

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,789.18</b>	<b>0.00</b>	<b>(1,789.18)</b>	<b>(989.18)</b>
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>8,689.82</b>	<b>0.00</b>	<b>(8,689.82)</b>	<b>(2,010.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,478.95</b>	<b>0.00</b>	<b>10,479.00</b>	<b>0.00</b>	<b>(10,479.00)</b>	<b>(0.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>***Total Expenditures</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>

Grant: 110276 - Field Office Grad & Undergrad  
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15CR11242307035 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>(12,556.67)</b>	<b>(12,556.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>(12,556.67)</b>	<b>(12,556.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>(12,556.67)</b>	<b>(12,556.67)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>(12,556.67)</b>	<b>(12,556.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,556.67</b>	<b>0.00</b>	<b>(12,556.67)</b>	<b>(12,556.67)</b>

Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20153561522747 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,805.38	0.00	(36,805.38)	(36,805.38)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,081.87	0.00	(25,081.87)	(25,081.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	25,498.76	0.00	(25,498.76)	(25,498.76)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,912.50	0.00	(20,912.50)	(20,912.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,149.60	0.00	(11,149.60)	(11,149.60)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	0.00	4,076.11	0.00	(4,076.11)	(4,076.11)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Personnel</b>	<b>145,031.00</b>	<b>145,031.00</b>	<b>0.00</b>	<b>162,883.76</b>	<b>0.00</b>	<b>(17,852.76)</b>	<b>(17,852.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,050.53	0.00	(5,050.53)	(5,050.53)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	10,410.98	0.00	(2,429.98)	(2,429.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,673.00	0.00	(1,673.00)	(1,673.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	922.31	0.00	(922.31)	(922.31)
<b>*Total: Fringe Benefits</b>	<b>7,981.00</b>	<b>7,981.00</b>	<b>0.00</b>	<b>18,056.82</b>	<b>0.00</b>	<b>(10,075.82)</b>	<b>(10,075.82)</b>
710 Travel	0.00	(4,173.55)	0.00	0.00	0.00	0.00	(4,173.55)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	4,173.55	0.00	4,173.55	0.00	(4,173.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,371.83</b>	<b>0.00</b>	<b>(8,371.83)</b>	<b>(8,371.83)</b>
711190 Publications cost	0.00	0.00	0.00	2,439.87	0.00	(2,439.87)	(2,439.87)
711200 Research Supplies	0.00	0.00	0.00	21,861.46	0.00	(21,861.46)	(21,861.46)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,108.67	0.00	(1,108.67)	(1,108.67)

Grant: 110284 - Predicting Carbon Dynamics  
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20153561522747 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)
717200 Other Professional Services-General	0.00	0.00	0.00	2,156.00	0.00	(2,156.00)	(2,156.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,861.14</b>	<b>0.00</b>	<b>(29,861.14)</b>	<b>(29,861.14)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
<b>*Total: Tuition</b>	<b>92,638.00</b>	<b>92,638.00</b>	<b>0.00</b>	<b>18,009.00</b>	<b>0.00</b>	<b>74,629.00</b>	<b>74,629.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,650.00</b>	<b>245,650.00</b>	<b>0.00</b>	<b>237,182.55</b>	<b>0.00</b>	<b>8,467.45</b>	<b>8,467.45</b>
760300 F&A Expenditures	61,412.00	61,412.00	0.00	59,295.72	0.00	2,116.28	2,116.28
<b>*Total: Indirect Costs</b>	<b>61,412.00</b>	<b>61,412.00</b>	<b>0.00</b>	<b>59,295.72</b>	<b>0.00</b>	<b>2,116.28</b>	<b>2,116.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,412.00</b>	<b>61,412.00</b>	<b>0.00</b>	<b>59,295.72</b>	<b>0.00</b>	<b>2,116.28</b>	<b>2,116.28</b>
<b>***Total Expenditures</b>	<b>307,062.00</b>	<b>307,062.00</b>	<b>0.00</b>	<b>296,478.27</b>	<b>0.00</b>	<b>10,583.73</b>	<b>10,583.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	296,478.27	0.00	(296,478.27)	(296,478.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,478.27</b>	<b>0.00</b>	<b>(296,478.27)</b>	<b>(296,478.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,478.27</b>	<b>0.00</b>	<b>(296,478.27)</b>	<b>(296,478.27)</b>

Grant: 110295 - Northeastern States Research  
 Fund: 110295 - Northeastern States Research

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,684.52	0.00	(6,684.52)	(6,684.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615F10 PAT	0.00	0.00	136.25	9,117.33	0.00	(9,117.33)	(9,117.33)
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>136.25</b>	<b>15,801.85</b>	<b>0.00</b>	<b>1,632.15</b>	<b>1,632.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	538.52	0.00	(538.52)	(538.52)
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	59.68	4,052.50	0.00	1,151.50	1,151.50
<b>*Total: Fringe Benefits</b>	<b>5,204.00</b>	<b>5,204.00</b>	<b>59.68</b>	<b>4,591.02</b>	<b>0.00</b>	<b>612.98</b>	<b>612.98</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Supplies</b>	<b>940.00</b>	<b>940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.00</b>	<b>940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,778.00</b>	<b>24,778.00</b>	<b>195.93</b>	<b>20,392.87</b>	<b>0.00</b>	<b>4,385.13</b>	<b>4,385.13</b>
760300 F&A Expenditures	8,722.00	8,722.00	68.97	7,178.24	0.00	1,543.76	1,543.76
<b>*Total: Indirect Costs</b>	<b>8,722.00</b>	<b>8,722.00</b>	<b>68.97</b>	<b>7,178.24</b>	<b>0.00</b>	<b>1,543.76</b>	<b>1,543.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,722.00</b>	<b>8,722.00</b>	<b>68.97</b>	<b>7,178.24</b>	<b>0.00</b>	<b>1,543.76</b>	<b>1,543.76</b>
<b>***Total Expenditures</b>	<b>33,500.00</b>	<b>33,500.00</b>	<b>264.90</b>	<b>27,571.11</b>	<b>0.00</b>	<b>5,928.89</b>	<b>5,928.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	264.90	27,571.11	0.00	(27,571.11)	(27,571.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>264.90</b>	<b>27,571.11</b>	<b>0.00</b>	<b>(27,571.11)</b>	<b>(27,571.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>264.90</b>	<b>27,571.11</b>	<b>0.00</b>	<b>(27,571.11)</b>	<b>(27,571.11)</b>

Grant: 110295 - Northeastern States Research  
 Fund: 110296 - NSRC Project

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 04/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
<b>*Total: Contractual</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,877.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>90,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>97,377.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>(97,377.00)</b>	<b>(97,377.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>(97,377.00)</b>	<b>(97,377.00)</b>







Grant: 110295 - Northeastern States Research  
 Fund: 110297 - Silvicultural Strategies

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/2017	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
<b>*Total: Personnel</b>	<b>17,568.00</b>	<b>17,568.00</b>	<b>0.00</b>	<b>17,363.28</b>	<b>0.00</b>	<b>204.72</b>	<b>204.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
<b>*Total: Fringe Benefits</b>	<b>4,896.00</b>	<b>4,896.00</b>	<b>0.00</b>	<b>5,109.22</b>	<b>0.00</b>	<b>(213.22)</b>	<b>(213.22)</b>
710 Travel	1,500.00	1,069.82	0.00	0.00	0.00	1,500.00	1,069.82
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	430.18	0.00	430.18	0.00	(430.18)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,712.15</b>	<b>0.00</b>	<b>(212.15)</b>	<b>(212.15)</b>
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>216.00</b>	<b>216.00</b>
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>***Total Expenditures</b>	<b>49,250.00</b>	<b>49,250.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(4.65)</b>	<b>(4.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(49,254.65)</b>	<b>(49,254.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,254.65</b>	<b>0.00</b>	<b>(49,254.65)</b>	<b>(49,254.65)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110295 - Northeastern States Research  
Fund: 110297 - Silvicultural Strategies

Status: Active  
FMGR: Ducey, Mark J  
Type: Grant

PI Name: McDowell, William H  
Sponsor: US DA, United States Forest Service  
Sponsor ID: 16DG11242307064 CFDA #: 10.652  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
Effective Date: 04/07/2017  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110295 - Northeastern States Research  
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 16DG11242307064 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: Personnel</b>	<b>640.00</b>	<b>640.00</b>	<b>0.00</b>	<b>620.14</b>	<b>0.00</b>	<b>19.86</b>	<b>19.86</b>
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
<b>*Total: Fringe Benefits</b>	<b>239.00</b>	<b>239.00</b>	<b>0.00</b>	<b>247.41</b>	<b>0.00</b>	<b>(8.41)</b>	<b>(8.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>879.00</b>	<b>879.00</b>	<b>0.00</b>	<b>867.55</b>	<b>0.00</b>	<b>11.45</b>	<b>11.45</b>
760300 F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
<b>*Total: Indirect Costs</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>429.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>429.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>***Total Expenditures</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>(1,296.95)</b>	<b>(1,296.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.95</b>	<b>0.00</b>	<b>(1,296.95)</b>	<b>(1,296.95)</b>



Grant: 110298 - Plots on White MTN Natl Forest  
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,488.09	0.00	(27,488.09)	(27,488.09)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,010.30	0.00	(9,010.30)	(9,010.30)
61SNSH Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>49,828.00</b>	<b>49,828.00</b>	<b>0.00</b>	<b>53,006.07</b>	<b>0.00</b>	<b>(3,178.07)</b>	<b>(3,178.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,456.18	0.00	(2,456.18)	(2,456.18)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	736.11	0.00	(736.11)	(736.11)
<b>*Total: Fringe Benefits</b>	<b>5,956.00</b>	<b>5,956.00</b>	<b>0.00</b>	<b>3,497.25</b>	<b>0.00</b>	<b>2,458.75</b>	<b>2,458.75</b>
710 Travel	4,584.00	4,184.00	0.00	0.00	0.00	4,584.00	4,184.00
710410 Student or Non-Emp Travel-Lodging	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,510.22	0.00	(2,510.22)	(2,510.22)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	606.48	0.00	(606.48)	(606.48)
<b>*Total: Travel</b>	<b>4,584.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>3,516.70</b>	<b>0.00</b>	<b>1,067.30</b>	<b>1,067.30</b>
711190 Publications cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	1,963.11	0.00	(1,963.11)	(1,963.11)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,334.56	0.00	(7,334.56)	(7,334.56)
<b>*Total: Supplies</b>	<b>25,995.00</b>	<b>25,995.00</b>	<b>0.00</b>	<b>9,497.67</b>	<b>0.00</b>	<b>16,497.33</b>	<b>16,497.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,363.00</b>	<b>86,363.00</b>	<b>0.00</b>	<b>69,517.69</b>	<b>0.00</b>	<b>16,845.31</b>	<b>16,845.31</b>

Grant: 110298 - Plots on White MTN Natl Forest  
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active  
 Type: Grant  
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	16CR11092200009	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	10.652	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/24/16 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,637.00	8,637.00	0.00	6,951.68	0.00	1,685.32	1,685.32
<b>*Total: Indirect Costs</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>6,951.68</b>	<b>0.00</b>	<b>1,685.32</b>	<b>1,685.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,637.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>6,951.68</b>	<b>0.00</b>	<b>1,685.32</b>	<b>1,685.32</b>
<b>***Total Expenditures</b>	<b>95,000.00</b>	<b>95,000.00</b>	<b>0.00</b>	<b>76,469.37</b>	<b>0.00</b>	<b>18,530.63</b>	<b>18,530.63</b>

**Revenue**

530000 Federal Programs	0.00	0.00	0.00	76,469.37	0.00	(76,469.37)	(76,469.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,469.37</b>	<b>0.00</b>	<b>(76,469.37)</b>	<b>(76,469.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,469.37</b>	<b>0.00</b>	<b>(76,469.37)</b>	<b>(76,469.37)</b>







Grant: 110311 - Perennial Legume-Grass Mixture  
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,920.16	0.00	(24,920.16)	(24,920.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.04	0.00	(12,840.04)	(12,840.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	69,461.08	0.00	(69,461.08)	(69,461.08)
613NZ0 Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10 PAT	0.00	0.00	0.00	15,250.40	0.00	(15,250.40)	(15,250.40)
61CPHX Part Time Hourly	0.00	0.00	1,705.31	8,935.62	0.00	(8,935.62)	(8,935.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.87	0.00	(25.87)	(25.87)
61SNSH Student Labor	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
<b>*Total: Personnel</b>	<b>101,394.00</b>	<b>101,394.00</b>	<b>1,705.31</b>	<b>132,115.17</b>	<b>0.00</b>	<b>(30,721.17)</b>	<b>(30,721.17)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,066.59	0.00	(3,066.59)	(3,066.59)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	0.00	6,591.29	0.00	(1,042.29)	(1,042.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.13	723.79	0.00	(723.79)	(723.79)
<b>*Total: Fringe Benefits</b>	<b>5,549.00</b>	<b>5,549.00</b>	<b>138.13</b>	<b>10,381.67</b>	<b>0.00</b>	<b>(4,832.67)</b>	<b>(4,832.67)</b>
710 Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
<b>*Total: Travel</b>	<b>17,280.00</b>	<b>17,280.00</b>	<b>0.00</b>	<b>101.81</b>	<b>0.00</b>	<b>17,178.19</b>	<b>17,178.19</b>
711100 Supplies-General	0.00	0.00	0.00	384.80	0.00	(384.80)	(384.80)
7112 Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200 Research Supplies	0.00	0.00	0.00	13,151.95	0.00	(13,151.95)	(13,151.95)
714030 Postage-Express Mail	0.00	0.00	0.00	5.86	0.00	(5.86)	(5.86)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.48	0.00	(73.48)	(73.48)
717200 Other Professional Services-General	0.00	0.00	2,866.96	9,236.06	0.00	(9,236.06)	(9,236.06)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
718008 Telecom-Internet Services	0.00	0.00	0.00	712.22	0.00	(712.22)	(712.22)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	190.98	9.02	(200.00)	(200.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)

Grant: 110311 - Perennial Legume-Grass Mixture  
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,608.60	0.00	(5,608.60)	(5,608.60)
<b>*Total: Supplies</b>	<b>76,582.00</b>	<b>76,582.00</b>	<b>2,866.96</b>	<b>30,337.42</b>	<b>9.02</b>	<b>46,235.56</b>	<b>46,235.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,179.25	0.00	(22,179.25)	(22,179.25)
<b>*Total: Tuition</b>	<b>33,869.00</b>	<b>33,869.00</b>	<b>0.00</b>	<b>30,159.25</b>	<b>0.00</b>	<b>3,709.75</b>	<b>3,709.75</b>
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	0.00	133,032.82	27,399.18	(160,432.00)	(160,432.00)
<b>*Total: Contractual</b>	<b>160,432.00</b>	<b>160,432.00</b>	<b>0.00</b>	<b>133,032.82</b>	<b>27,399.18</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,106.00</b>	<b>395,106.00</b>	<b>4,710.40</b>	<b>336,128.14</b>	<b>27,408.20</b>	<b>31,569.66</b>	<b>31,569.66</b>
760300 F&A Expenditures	104,453.00	104,453.00	2,378.75	99,535.09	0.00	4,917.91	4,917.91
<b>*Total: Indirect Costs</b>	<b>104,453.00</b>	<b>104,453.00</b>	<b>2,378.75</b>	<b>99,535.09</b>	<b>0.00</b>	<b>4,917.91</b>	<b>4,917.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,453.00</b>	<b>104,453.00</b>	<b>2,378.75</b>	<b>99,535.09</b>	<b>0.00</b>	<b>4,917.91</b>	<b>4,917.91</b>
<b>***Total Expenditures</b>	<b>499,559.00</b>	<b>499,559.00</b>	<b>7,089.15</b>	<b>435,663.23</b>	<b>27,408.20</b>	<b>36,487.57</b>	<b>36,487.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,089.15	435,663.23	0.00	(435,663.23)	(435,663.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,089.15</b>	<b>435,663.23</b>	<b>0.00</b>	<b>(435,663.23)</b>	<b>(435,663.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,089.15</b>	<b>435,663.23</b>	<b>0.00</b>	<b>(435,663.23)</b>	<b>(435,663.23)</b>



Grant: 110312 - UNH Urban FIA Partnership  
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active  
 Type: Other  
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

**Fund Information**  
 Effective Date: 02/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESLL - PI Lucie Lepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	3,303.70	244,134.65	18,665.85	(262,800.50)	(262,800.50)
<b>*Total: Personnel</b>	<b>267,501.00</b>	<b>267,501.00</b>	<b>3,303.70</b>	<b>244,134.65</b>	<b>18,665.85</b>	<b>4,700.50</b>	<b>4,700.50</b>
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	1,447.02	104,932.30	8,175.64	(4,697.94)	(4,697.94)
<b>*Total: Fringe Benefits</b>	<b>108,410.00</b>	<b>108,410.00</b>	<b>1,447.02</b>	<b>104,932.30</b>	<b>8,175.64</b>	<b>(4,697.94)</b>	<b>(4,697.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,911.00</b>	<b>375,911.00</b>	<b>4,750.72</b>	<b>349,066.95</b>	<b>26,841.49</b>	<b>2.56</b>	<b>2.56</b>
<b>***Total Expenditures</b>	<b>375,911.00</b>	<b>375,911.00</b>	<b>4,750.72</b>	<b>349,066.95</b>	<b>26,841.49</b>	<b>2.56</b>	<b>2.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,750.72	349,066.95	0.00	(349,066.95)	(349,066.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.72</b>	<b>349,066.95</b>	<b>0.00</b>	<b>(349,066.95)</b>	<b>(349,066.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.72</b>	<b>349,066.95</b>	<b>0.00</b>	<b>(349,066.95)</b>	<b>(349,066.95)</b>

Grant: 110313 - Managing Invasive Plants  
 Fund: 110313 - Managing Invasive Plants

Status: Active  
 FMGR: Atallah, Shady S

Type: Grant

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2017-67023-26272 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/21

**Fund Information**  
 Effective Date: 08/24/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA16 42.86%  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	96,180.39	0.00	(96,180.39)	(96,180.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	152,371.94	0.00	(104,371.94)	(104,371.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
613NZ0 Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Personnel</b>	<b>223,453.00</b>	<b>223,453.00</b>	<b>0.00</b>	<b>263,568.08</b>	<b>0.00</b>	<b>(40,115.08)</b>	<b>(40,115.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,094.69	0.00	(8,094.69)	(8,094.69)
65YF10 Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	4,731.62	0.00	20,599.38	20,599.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	35,029.02	0.00	(35,029.02)	(35,029.02)
<b>*Total: Fringe Benefits</b>	<b>25,331.00</b>	<b>25,331.00</b>	<b>0.00</b>	<b>48,620.24</b>	<b>0.00</b>	<b>(23,289.24)</b>	<b>(23,289.24)</b>
710 Travel	16,027.00	10,955.92	0.00	0.00	0.00	16,027.00	10,955.92
710000 In-State Travel	0.00	68.23	0.00	68.23	0.00	(68.23)	0.00
710100 Out-of-State Travel	0.00	1,202.53	0.00	1,202.53	0.00	(1,202.53)	0.00
710200 Foreign Travel	0.00	708.24	0.00	708.24	0.00	(708.24)	0.00
710400 Student or Non-Emp Travel	0.00	3,092.08	0.00	3,092.08	0.00	(3,092.08)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>16,027.00</b>	<b>16,027.00</b>	<b>0.00</b>	<b>8,632.61</b>	<b>0.00</b>	<b>7,394.39</b>	<b>7,394.39</b>
7112 Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200 Research Supplies	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 110313 - Managing Invasive Plants  
 Fund: 110313 - Managing Invasive Plants

Status: Active  
 FMGR: Atallah, Shady S

Type: Grant

PI Name:	Atallah, Shady S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:	USDA16	42.86%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,242.05	0.00	(1,242.05)	(1,242.05)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	26,088.75	0.00	(26,088.75)	(26,088.75)
<b>*Total: Supplies</b>	<b>54,981.00</b>	<b>54,981.00</b>	<b>0.00</b>	<b>28,006.92</b>	<b>0.00</b>	<b>26,974.08</b>	<b>26,974.08</b>
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
<b>*Total: Tuition</b>	<b>26,046.00</b>	<b>26,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,046.00</b>	<b>26,046.00</b>
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
<b>*Total: Participant Support</b>	<b>4,080.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>1,090.89</b>	<b>0.00</b>	<b>2,989.11</b>	<b>2,989.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,918.00</b>	<b>349,918.00</b>	<b>0.00</b>	<b>349,918.74</b>	<b>0.00</b>	<b>(0.74)</b>	<b>(0.74)</b>
760300 F&A Expenditures	149,965.00	149,965.00	0.00	149,964.59	0.00	0.41	0.41
<b>*Total: Indirect Costs</b>	<b>149,965.00</b>	<b>149,965.00</b>	<b>0.00</b>	<b>149,964.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,965.00</b>	<b>149,965.00</b>	<b>0.00</b>	<b>149,964.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>***Total Expenditures</b>	<b>499,883.00</b>	<b>499,883.00</b>	<b>0.00</b>	<b>499,883.33</b>	<b>0.00</b>	<b>(0.33)</b>	<b>(0.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	499,883.33	0.00	(499,883.33)	(499,883.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,883.33</b>	<b>0.00</b>	<b>(499,883.33)</b>	<b>(499,883.33)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,883.33</b>	<b>0.00</b>	<b>(499,883.33)</b>	<b>(499,883.33)</b>

Grant: 110315 - Red Pine Fire Ecology  
 Fund: 110315 - Red Pine Fire Ecology

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/26/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	17CR11092200014	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/26/17 - 5/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
<b>*Total: Personnel</b>	<b>24,310.00</b>	<b>24,310.00</b>	<b>0.00</b>	<b>26,473.99</b>	<b>0.00</b>	<b>(2,163.99)</b>	<b>(2,163.99)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
<b>*Total: Fringe Benefits</b>	<b>1,239.00</b>	<b>1,239.00</b>	<b>0.00</b>	<b>415.94</b>	<b>0.00</b>	<b>823.06</b>	<b>823.06</b>
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
<b>*Total: Supplies</b>	<b>1,724.00</b>	<b>1,724.00</b>	<b>0.00</b>	<b>63.53</b>	<b>0.00</b>	<b>1,660.47</b>	<b>1,660.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>26,953.46</b>	<b>0.00</b>	<b>319.54</b>	<b>319.54</b>
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
<b>*Total: Indirect Costs</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,695.44</b>	<b>0.00</b>	<b>31.56</b>	<b>31.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,695.44</b>	<b>0.00</b>	<b>31.56</b>	<b>31.56</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>351.10</b>	<b>351.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>(29,648.90)</b>	<b>(29,648.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,648.90</b>	<b>0.00</b>	<b>(29,648.90)</b>	<b>(29,648.90)</b>





Grant: 110316 - Collateral Protection  
 Fund: 110316 - Collateral Protection

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20176701326594	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	0.00	55,184.84	(55,184.84)	(55,184.84)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,758.75	(1,758.75)	(1,758.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,982.50	(2,982.50)	(2,982.50)
<b>*Total: Personnel</b>		<b>71,393.00</b>	<b>71,393.00</b>	<b>0.00</b>	<b>59,934.72</b>	<b>11,458.28</b>	<b>11,458.28</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,773.23	(23,773.23)	(23,773.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	(147.73)	(147.73)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,921.68</b>	<b>(23,921.68)</b>	<b>(23,921.68)</b>
710	Travel	1,700.00	315.69	0.00	0.00	1,700.00	315.69
710100	Out-of-State Travel	0.00	1,384.31	0.00	1,384.31	(1,384.31)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,658.15	(2,658.15)	(2,658.15)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	683.05	(683.05)	(683.05)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	(150.00)	(150.00)
<b>*Total: Travel</b>		<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>4,875.51</b>	<b>(3,175.51)</b>	<b>(3,175.51)</b>
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	0.00	6,672.37	(6,672.37)	(6,672.37)
714030	Postage-Express Mail	0.00	0.00	0.00	45.40	(45.40)	(45.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	(75.36)	(75.36)
717200	Other Professional Services-General	0.00	0.00	0.00	3,469.63	(3,469.63)	(3,469.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	44,400.00	44,400.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	89.03	(89.03)	(89.03)
<b>*Total: Supplies</b>		<b>50,933.00</b>	<b>50,933.00</b>	<b>0.00</b>	<b>10,361.79</b>	<b>40,571.21</b>	<b>40,571.21</b>
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	0.00	233,324.84	(237,388.00)	(237,388.00)
<b>*Total: Contractual</b>		<b>276,257.00</b>	<b>276,257.00</b>	<b>0.00</b>	<b>233,324.84</b>	<b>4,063.16</b>	<b>38,869.00</b>

Grant: 110316 - Collateral Protection  
 Fund: 110316 - Collateral Protection

Status: Active  
 FMGR: Smith, Richard G  
 Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20176701326594	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>400,283.00</b>	<b>400,283.00</b>	<b>0.00</b>	<b>332,418.54</b>	<b>4,063.16</b>	<b>63,801.30</b>	<b>63,801.30</b>
760300 F&A Expenditures	74,396.00	74,396.00	0.00	62,392.12	0.00	12,003.88	12,003.88
<b>*Total: Indirect Costs</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>0.00</b>	<b>62,392.12</b>	<b>0.00</b>	<b>12,003.88</b>	<b>12,003.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>0.00</b>	<b>62,392.12</b>	<b>0.00</b>	<b>12,003.88</b>	<b>12,003.88</b>
<b>***Total Expenditures</b>	<b>474,679.00</b>	<b>474,679.00</b>	<b>0.00</b>	<b>394,810.66</b>	<b>4,063.16</b>	<b>75,805.18</b>	<b>75,805.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	394,810.66	0.00	(394,810.66)	(394,810.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,810.66</b>	<b>0.00</b>	<b>(394,810.66)</b>	<b>(394,810.66)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,810.66</b>	<b>0.00</b>	<b>(394,810.66)</b>	<b>(394,810.66)</b>



Grant: 110317 - Watershed Scale Carbon Cycling  
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active  
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20176700326485 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

**Fund Information**  
 Effective Date: 11/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESDJ - PI Jia Deng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	12,154.85	0.00	(12,154.85)	(12,154.85)
<b>*Total: Personnel</b>	<b>14,734.00</b>	<b>14,734.00</b>	<b>0.00</b>	<b>12,154.85</b>	<b>0.00</b>	<b>2,579.15</b>	<b>2,579.15</b>
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
<b>*Total: Fringe Benefits</b>	<b>5,879.00</b>	<b>5,879.00</b>	<b>0.00</b>	<b>5,181.50</b>	<b>0.00</b>	<b>697.50</b>	<b>697.50</b>
710 Travel	7,674.00	2,407.57	0.00	0.00	0.00	7,674.00	2,407.57
710100 Out-of-State Travel	0.00	5,266.43	0.00	5,266.43	0.00	(5,266.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>7,674.00</b>	<b>7,674.00</b>	<b>0.00</b>	<b>5,666.43</b>	<b>0.00</b>	<b>2,007.57</b>	<b>2,007.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,287.00</b>	<b>28,287.00</b>	<b>0.00</b>	<b>23,002.78</b>	<b>0.00</b>	<b>5,284.22</b>	<b>5,284.22</b>
760300 F&A Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
<b>*Total: Indirect Costs</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>11,578.12</b>	<b>0.00</b>	<b>2,621.88</b>	<b>2,621.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>11,578.12</b>	<b>0.00</b>	<b>2,621.88</b>	<b>2,621.88</b>
<b>***Total Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>0.00</b>	<b>34,580.90</b>	<b>0.00</b>	<b>7,906.10</b>	<b>7,906.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,580.90</b>	<b>0.00</b>	<b>(34,580.90)</b>	<b>(34,580.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,580.90</b>	<b>0.00</b>	<b>(34,580.90)</b>	<b>(34,580.90)</b>

Grant: 110318 - Old-Growth Forests Dynamics  
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306045 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

**Fund Information**  
 Effective Date: 06/20/2017  
 Term Date:  
 Exp End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615F10 PAT	0.00	0.00	0.00	2,809.88	0.00	(2,809.88)	(2,809.88)
615NZ0 PAT Unallocated Budget (Bud Only)	12,022.00	12,022.00	0.00	0.00	0.00	12,022.00	12,022.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,501.50	0.00	(12,501.50)	(12,501.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
<b>*Total: Personnel</b>	<b>43,464.00</b>	<b>43,464.00</b>	<b>0.00</b>	<b>27,918.75</b>	<b>0.00</b>	<b>15,545.25</b>	<b>15,545.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
65YF10 Full Fringe Benefit Distr Expe	7,640.00	7,640.00	0.00	1,230.72	0.00	6,409.28	6,409.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.98	0.00	(1,005.98)	(1,005.98)
<b>*Total: Fringe Benefits</b>	<b>7,640.00</b>	<b>7,640.00</b>	<b>0.00</b>	<b>2,666.46</b>	<b>0.00</b>	<b>4,973.54</b>	<b>4,973.54</b>
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	1,191.40	2,416.15	0.00	(2,416.15)	(2,416.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>4,947.00</b>	<b>4,947.00</b>	<b>1,191.40</b>	<b>2,666.15</b>	<b>0.00</b>	<b>2,280.85</b>	<b>2,280.85</b>
7112 Research Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
711200 Research Supplies	0.00	0.00	0.00	1,406.33	0.00	(1,406.33)	(1,406.33)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>1,949.00</b>	<b>1,949.00</b>	<b>0.00</b>	<b>1,461.33</b>	<b>0.00</b>	<b>487.67</b>	<b>487.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>1,191.40</b>	<b>34,712.69</b>	<b>0.00</b>	<b>23,287.31</b>	<b>23,287.31</b>
<b>***Total Expenditures</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>1,191.40</b>	<b>34,712.69</b>	<b>0.00</b>	<b>23,287.31</b>	<b>23,287.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,191.40	34,712.69	0.00	(34,712.69)	(34,712.69)

Grant: 110318 - Old-Growth Forests Dynamics  
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306045 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

**Fund Information**  
 Effective Date: 06/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.40</b>	<b>34,712.69</b>	<b>0.00</b>	<b>(34,712.69)</b>	<b>(34,712.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.40</b>	<b>34,712.69</b>	<b>0.00</b>	<b>(34,712.69)</b>	<b>(34,712.69)</b>

Grant: 110318 - Old-Growth Forests Dynamics  
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306045 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

**Fund Information**  
 Effective Date: 06/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	197.20	3,170.06	838.10	(4,008.16)	(4,008.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,065.00	4,065.00	0.00	0.00	0.00	4,065.00	4,065.00
<b>*Total: Personnel</b>	<b>4,065.00</b>	<b>4,065.00</b>	<b>197.20</b>	<b>3,170.06</b>	<b>838.10</b>	<b>56.84</b>	<b>56.84</b>
65YF10 Full Fringe Benefit Distr Expe	1,707.00	1,707.00	86.38	1,392.56	367.09	(52.65)	(52.65)
<b>*Total: Fringe Benefits</b>	<b>1,707.00</b>	<b>1,707.00</b>	<b>86.38</b>	<b>1,392.56</b>	<b>367.09</b>	<b>(52.65)</b>	<b>(52.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,772.00</b>	<b>5,772.00</b>	<b>283.58</b>	<b>4,562.62</b>	<b>1,205.19</b>	<b>4.19</b>	<b>4.19</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,772.00</b>	<b>5,772.00</b>	<b>283.58</b>	<b>4,562.62</b>	<b>1,205.19</b>	<b>4.19</b>	<b>4.19</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,328.52	0.00	(3,328.52)	(3,328.52)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,474.76	0.00	(1,474.76)	(1,474.76)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,767.81</b>	<b>0.00</b>	<b>(5,767.81)</b>	<b>(5,767.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,767.81</b>	<b>0.00</b>	<b>(5,767.81)</b>	<b>(5,767.81)</b>



Grant: 110319 - Long-Term Research in Northern  
 Fund: 110319 - Long-Term Research in Northern

Status: Closing - Final Financial Rev  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307062 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
 Effective Date: 06/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,200.06	0.00	(4,200.06)	(4,200.06)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
<b>*Total: Personnel</b>	<b>19,248.00</b>	<b>19,248.00</b>	<b>0.00</b>	<b>20,946.94</b>	<b>0.00</b>	<b>(1,698.94)</b>	<b>(1,698.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.35	0.00	(514.35)	(514.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
<b>*Total: Fringe Benefits</b>	<b>4,836.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>1,108.89</b>	<b>0.00</b>	<b>3,727.11</b>	<b>3,727.11</b>
710 Travel	216.00	(1,017.07)	0.00	0.00	0.00	216.00	(1,017.07)
710000 In-State Travel	0.00	185.30	0.00	185.30	0.00	(185.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,047.77	0.00	1,047.77	0.00	(1,047.77)	0.00
<b>*Total: Travel</b>	<b>216.00</b>	<b>216.00</b>	<b>0.00</b>	<b>1,233.07</b>	<b>0.00</b>	<b>(1,017.07)</b>	<b>(1,017.07)</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,726.56	0.00	(1,726.56)	(1,726.56)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,726.56</b>	<b>0.00</b>	<b>(1,026.56)</b>	<b>(1,026.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,015.46</b>	<b>0.00</b>	<b>(15.46)</b>	<b>(15.46)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,015.46</b>	<b>0.00</b>	<b>(15.46)</b>	<b>(15.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,015.46	0.00	(25,015.46)	(25,015.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,015.46</b>	<b>0.00</b>	<b>(25,015.46)</b>	<b>(25,015.46)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,015.46</b>	<b>0.00</b>	<b>(25,015.46)</b>	<b>(25,015.46)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110319 - Long-Term Research in Northern  
Fund: 110319 - Long-Term Research in Northern

Status: Closing - Final Financial Rev  
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
Sponsor: US DA, United States Forest Service  
Sponsor ID: 17JV11242307062 CFDA #: 10.699  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
Effective Date: 06/21/2017  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110319 - Long-Term Research in Northern  
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Closing - Final Financial Rev  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307062 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

**Fund Information**  
 Effective Date: 06/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
<b>*Total: Personnel</b>	<b>1,369.00</b>	<b>1,369.00</b>	<b>0.00</b>	<b>1,332.80</b>	<b>0.00</b>	<b>36.20</b>	<b>36.20</b>
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	578.73	0.00	(32.73)	(32.73)
<b>*Total: Fringe Benefits</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>578.73</b>	<b>0.00</b>	<b>(32.73)</b>	<b>(32.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,915.00</b>	<b>1,915.00</b>	<b>0.00</b>	<b>1,911.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
760300 F&A Expenditures	957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
<b>*Total: Indirect Costs</b>	<b>957.00</b>	<b>957.00</b>	<b>0.00</b>	<b>960.47</b>	<b>0.00</b>	<b>(3.47)</b>	<b>(3.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>957.00</b>	<b>957.00</b>	<b>0.00</b>	<b>960.47</b>	<b>0.00</b>	<b>(3.47)</b>	<b>(3.47)</b>
<b>***Total Expenditures</b>	<b>2,872.00</b>	<b>2,872.00</b>	<b>0.00</b>	<b>2,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	960.47	0.00	(960.47)	(960.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,872.08</b>	<b>0.00</b>	<b>(2,872.08)</b>	<b>(2,872.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,872.08</b>	<b>0.00</b>	<b>(2,872.08)</b>	<b>(2,872.08)</b>

Grant: 110321 - NSRC: Theme 2  
 Fund: 110321 - NSRC: Theme 2

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242307097      CFDA #: 10.699	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
<b>*Total: Personnel</b>	<b>30,898.00</b>	<b>30,898.00</b>	<b>0.00</b>	<b>32,089.58</b>	<b>0.00</b>	<b>(1,191.58)</b>	<b>(1,191.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
<b>*Total: Fringe Benefits</b>	<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>10,580.33</b>	<b>0.00</b>	<b>(3,478.33)</b>	<b>(3,478.33)</b>
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,332.56</b>	<b>0.00</b>	<b>1,667.44</b>	<b>1,667.44</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(2.47)</b>	<b>(2.47)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(2.47)</b>	<b>(2.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(45,002.47)</b>	<b>(45,002.47)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,002.47</b>	<b>0.00</b>	<b>(45,002.47)</b>	<b>(45,002.47)</b>

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307097 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/05/2017	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
<b>*Total: Personnel</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>0.00</b>	<b>1,628.24</b>	<b>0.00</b>	<b>25.76</b>	<b>25.76</b>
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
<b>*Total: Fringe Benefits</b>	<b>660.00</b>	<b>660.00</b>	<b>0.00</b>	<b>682.44</b>	<b>0.00</b>	<b>(22.44)</b>	<b>(22.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,314.00</b>	<b>2,314.00</b>	<b>0.00</b>	<b>2,310.68</b>	<b>0.00</b>	<b>3.32</b>	<b>3.32</b>
760300 F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
<b>*Total: Indirect Costs</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,155.28</b>	<b>0.00</b>	<b>(3.28)</b>	<b>(3.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,155.28</b>	<b>0.00</b>	<b>(3.28)</b>	<b>(3.28)</b>
<b>***Total Expenditures</b>	<b>3,466.00</b>	<b>3,466.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>(3,465.96)</b>	<b>(3,465.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,465.96</b>	<b>0.00</b>	<b>(3,465.96)</b>	<b>(3,465.96)</b>

Grant: 110322 - Effects of Stress Factors  
 Fund: 110322 - Effects of Stress Factors

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2017	Approved For Preaward	NO
Sponsor ID:	17JV11242316111	Term Date:		Budget Controls	STDBUD
CFDA #:	10.699	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,956.19	0.00	(3,956.19)	(3,956.19)
61CPHX Part Time Hourly	0.00	0.00	115.00	2,155.00	0.00	(2,155.00)	(2,155.00)
61SNWS College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
61SNZ0 Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
<b>*Total: Personnel</b>	<b>9,118.00</b>	<b>9,118.00</b>	<b>115.00</b>	<b>7,361.17</b>	<b>0.00</b>	<b>1,756.83</b>	<b>1,756.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	318.63	0.00	(318.63)	(318.63)
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.32	172.52	0.00	(172.52)	(172.52)
<b>*Total: Fringe Benefits</b>	<b>182.00</b>	<b>182.00</b>	<b>9.32</b>	<b>491.15</b>	<b>0.00</b>	<b>(309.15)</b>	<b>(309.15)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200 Research Supplies	0.00	0.00	0.00	5,790.99	89.50	(5,880.49)	(5,880.49)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	362.25	500.00	(862.25)	(862.25)
<b>*Total: Supplies</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>6,153.24</b>	<b>589.50</b>	<b>6,657.26</b>	<b>6,657.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>124.32</b>	<b>14,005.56</b>	<b>589.50</b>	<b>8,604.94</b>	<b>8,604.94</b>
<b>***Total Expenditures</b>	<b>23,200.00</b>	<b>23,200.00</b>	<b>124.32</b>	<b>14,005.56</b>	<b>589.50</b>	<b>8,604.94</b>	<b>8,604.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	124.32	14,005.56	0.00	(14,005.56)	(14,005.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>124.32</b>	<b>14,005.56</b>	<b>0.00</b>	<b>(14,005.56)</b>	<b>(14,005.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>124.32</b>	<b>14,005.56</b>	<b>0.00</b>	<b>(14,005.56)</b>	<b>(14,005.56)</b>

Grant: 110322 - Effects of Stress Factors  
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242316111 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,158.37	0.00	(2,158.37)	(2,158.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,714.00</b>	<b>2,714.00</b>	<b>0.00</b>	<b>2,158.37</b>	<b>0.00</b>	<b>555.63</b>	<b>555.63</b>
65YF10 Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	930.92	0.00	247.08	247.08
<b>*Total: Fringe Benefits</b>	<b>1,178.00</b>	<b>1,178.00</b>	<b>0.00</b>	<b>930.92</b>	<b>0.00</b>	<b>247.08</b>	<b>247.08</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,892.00</b>	<b>3,892.00</b>	<b>0.00</b>	<b>3,089.29</b>	<b>0.00</b>	<b>802.71</b>	<b>802.71</b>
760300 F&A Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
<b>*Total: Indirect Costs</b>	<b>1,034.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.00</b>	<b>1,034.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,034.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.00</b>	<b>1,034.00</b>
<b>***Total Expenditures</b>	<b>4,926.00</b>	<b>4,926.00</b>	<b>0.00</b>	<b>3,089.29</b>	<b>0.00</b>	<b>1,836.71</b>	<b>1,836.71</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,710.02	0.00	(1,710.02)	(1,710.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	759.24	0.00	(759.24)	(759.24)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,318.81</b>	<b>0.00</b>	<b>(4,318.81)</b>	<b>(4,318.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,318.81</b>	<b>0.00</b>	<b>(4,318.81)</b>	<b>(4,318.81)</b>

Grant: 110323 - PnET-CN Model Enhancement  
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Other

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306046 CFDA #: 10.699  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
<b>*Total: Personnel</b>	<b>10,679.00</b>	<b>10,679.00</b>	<b>0.00</b>	<b>9,217.55</b>	<b>0.00</b>	<b>1,461.45</b>	<b>1,461.45</b>
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
<b>*Total: Fringe Benefits</b>	<b>4,261.00</b>	<b>4,261.00</b>	<b>0.00</b>	<b>3,890.88</b>	<b>0.00</b>	<b>370.12</b>	<b>370.12</b>
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Supplies</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>1,891.57</b>	<b>1,891.57</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>1,891.57</b>	<b>1,891.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>(13,108.43)</b>	<b>(13,108.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,108.43</b>	<b>0.00</b>	<b>(13,108.43)</b>	<b>(13,108.43)</b>



Grant: 110323 - PnET-CN Model Enhancement  
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Other

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242306046 CFDA #: 10.699  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

**Fund Information**  
 Effective Date: 08/07/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
<b>*Total: Personnel</b>	<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>715.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>(0.38)</b>
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>302.67</b>	<b>0.00</b>	<b>(17.67)</b>	<b>(17.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(18.05)</b>	<b>(18.05)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(18.05)</b>	<b>(18.05)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(1,018.05)</b>	<b>(1,018.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.05</b>	<b>0.00</b>	<b>(1,018.05)</b>	<b>(1,018.05)</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 110326 - NH Invasives Academy

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	09/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,147.13	61,754.70	17,781.70	(79,536.40)	(79,536.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
<b>*Total: Personnel</b>	<b>87,481.00</b>	<b>87,481.00</b>	<b>3,147.13</b>	<b>64,514.70</b>	<b>17,781.70</b>	<b>5,184.60</b>	<b>5,184.60</b>
65YF10 Full Fringe Benefit Distr Expe	34,905.00	34,905.00	1,378.45	26,966.41	7,788.38	150.21	150.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
<b>*Total: Fringe Benefits</b>	<b>34,905.00</b>	<b>34,905.00</b>	<b>1,378.45</b>	<b>27,181.69</b>	<b>7,788.38</b>	<b>(65.07)</b>	<b>(65.07)</b>
710 Travel	8,557.00	8,479.22	0.00	0.00	0.00	8,557.00	8,479.22
710000 In-State Travel	0.00	77.78	0.00	77.78	0.00	(77.78)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	883.30	0.00	(883.30)	(883.30)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
<b>*Total: Travel</b>	<b>8,557.00</b>	<b>8,557.00</b>	<b>0.00</b>	<b>1,855.69</b>	<b>0.00</b>	<b>6,701.31</b>	<b>6,701.31</b>
7112 Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200 Research Supplies	0.00	0.00	103.20	12,263.94	0.00	(12,263.94)	(12,263.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	148.21	0.00	(148.21)	(148.21)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Supplies</b>	<b>21,100.00</b>	<b>21,100.00</b>	<b>103.20</b>	<b>15,110.92</b>	<b>0.00</b>	<b>5,989.08</b>	<b>5,989.08</b>
722200 Participant Support	10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
<b>*Total: Participant Support</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>9,293.70</b>	<b>0.00</b>	<b>1,506.30</b>	<b>1,506.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,843.00</b>	<b>162,843.00</b>	<b>4,628.78</b>	<b>117,956.70</b>	<b>25,570.08</b>	<b>19,316.22</b>	<b>19,316.22</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 110326 - NH Invasives Academy

Status: Active

Type: Grant

FMGR: Clyde, Malin E

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17DG11420004240 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

**Fund Information**

Effective Date: 09/08/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UINSOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	39,531.00	39,531.00	1,203.44	28,252.36	0.00	11,278.64	11,278.64
<b>*Total: Indirect Costs</b>	<b>39,531.00</b>	<b>39,531.00</b>	<b>1,203.44</b>	<b>28,252.36</b>	<b>0.00</b>	<b>11,278.64</b>	<b>11,278.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,531.00</b>	<b>39,531.00</b>	<b>1,203.44</b>	<b>28,252.36</b>	<b>0.00</b>	<b>11,278.64</b>	<b>11,278.64</b>
<b>***Total Expenditures</b>	<b>202,374.00</b>	<b>202,374.00</b>	<b>5,832.22</b>	<b>146,209.06</b>	<b>25,570.08</b>	<b>30,594.86</b>	<b>30,594.86</b>

**Revenue**

530000 Federal Programs	0.00	0.00	5,832.22	146,209.06	0.00	(146,209.06)	(146,209.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.22</b>	<b>146,209.06</b>	<b>0.00</b>	<b>(146,209.06)</b>	<b>(146,209.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,832.22</b>	<b>146,209.06</b>	<b>0.00</b>	<b>(146,209.06)</b>	<b>(146,209.06)</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	03/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
616F10 Extension Educator	0.00	0.00	(21,216.25)	18,611.92	0.00	(18,611.92)	(18,611.92)
<b>*Total: Personnel</b>	<b>88,072.00</b>	<b>88,072.00</b>	<b>(21,216.25)</b>	<b>18,611.92</b>	<b>0.00</b>	<b>69,460.08</b>	<b>69,460.08</b>
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	(9,292.76)	8,226.28	0.00	26,914.72	26,914.72
<b>*Total: Fringe Benefits</b>	<b>35,141.00</b>	<b>35,141.00</b>	<b>(9,292.76)</b>	<b>8,226.28</b>	<b>0.00</b>	<b>26,914.72</b>	<b>26,914.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,213.00</b>	<b>123,213.00</b>	<b>(30,509.01)</b>	<b>26,838.20</b>	<b>0.00</b>	<b>96,374.80</b>	<b>96,374.80</b>
760300 F&A Expenditures	32,035.00	32,035.00	(7,932.36)	6,978.00	0.00	25,057.00	25,057.00
<b>*Total: Indirect Costs</b>	<b>32,035.00</b>	<b>32,035.00</b>	<b>(7,932.36)</b>	<b>6,978.00</b>	<b>0.00</b>	<b>25,057.00</b>	<b>25,057.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,035.00</b>	<b>32,035.00</b>	<b>(7,932.36)</b>	<b>6,978.00</b>	<b>0.00</b>	<b>25,057.00</b>	<b>25,057.00</b>
<b>***Total Expenditures</b>	<b>155,248.00</b>	<b>155,248.00</b>	<b>(38,441.37)</b>	<b>33,816.20</b>	<b>0.00</b>	<b>121,431.80</b>	<b>121,431.80</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,968.02	0.00	(8,968.02)	(8,968.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(6,899.86)	6,978.00	0.00	(6,978.00)	(6,978.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	62,886.08	0.00	(62,886.08)	(62,886.08)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,553.21	0.00	(27,553.21)	(27,553.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,899.86)</b>	<b>106,385.31</b>	<b>0.00</b>	<b>(106,385.31)</b>	<b>(106,385.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,899.86)</b>	<b>106,385.31</b>	<b>0.00</b>	<b>(106,385.31)</b>	<b>(106,385.31)</b>

Grant: 110326 - NH Invasives Academy  
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	02/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,127.00	3,972.22	0.00	0.00	0.00	4,127.00	3,972.22
711200 Research Supplies	0.00	0.00	0.00	1,341.36	0.00	(1,341.36)	(1,341.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,102.08	0.00	(1,102.08)	(1,102.08)
<b>*Total: Supplies</b>	<b>4,127.00</b>	<b>3,972.22</b>	<b>0.00</b>	<b>3,971.50</b>	<b>0.00</b>	<b>155.50</b>	<b>0.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,127.00</b>	<b>3,972.22</b>	<b>0.00</b>	<b>3,971.50</b>	<b>0.00</b>	<b>155.50</b>	<b>0.72</b>
760300 F&A Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
<b>*Total: Indirect Costs</b>	<b>1,073.00</b>	<b>1,032.78</b>	<b>0.00</b>	<b>1,032.59</b>	<b>0.00</b>	<b>40.41</b>	<b>0.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,073.00</b>	<b>1,032.78</b>	<b>0.00</b>	<b>1,032.59</b>	<b>0.00</b>	<b>40.41</b>	<b>0.19</b>
<b>***Total Expenditures</b>	<b>5,200.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,004.09</b>	<b>0.00</b>	<b>195.91</b>	<b>0.91</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>(5,005.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>(5,005.00)</b>	<b>(5,005.00)</b>



Grant: 110328 - Northern Forest Response  
 Fund: 110328 - Northern Forest Response

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307106 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

**Fund Information**  
 Effective Date: 08/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,781.45</b>	<b>0.00</b>	<b>9,218.55</b>	<b>9,218.55</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,968.00</b>	<b>0.00</b>	<b>(968.00)</b>	<b>(968.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>4,749.45</b>	<b>0.00</b>	<b>8,250.55</b>	<b>8,250.55</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>4,749.45</b>	<b>0.00</b>	<b>8,250.55</b>	<b>8,250.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,749.45	0.00	(4,749.45)	(4,749.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,749.45</b>	<b>0.00</b>	<b>(4,749.45)</b>	<b>(4,749.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,749.45</b>	<b>0.00</b>	<b>(4,749.45)</b>	<b>(4,749.45)</b>

Grant: 110328 - Northern Forest Response  
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 17JV11242307106 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

**Fund Information**  
 Effective Date: 08/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
<b>*Total: Personnel</b>	<b>388.00</b>	<b>388.00</b>	<b>0.00</b>	<b>388.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
<b>*Total: Fringe Benefits</b>	<b>162.00</b>	<b>162.00</b>	<b>0.00</b>	<b>162.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>551.08</b>	<b>0.00</b>	<b>(1.08)</b>	<b>(1.08)</b>
760300 F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
<b>*Total: Indirect Costs</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.54</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>
<b>***Total Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(1.62)</b>	<b>(1.62)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(826.62)</b>	<b>(826.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.62</b>	<b>0.00</b>	<b>(826.62)</b>	<b>(826.62)</b>





Grant: 110329 - USDA Pest Management 17-20  
 Fund: 110329 - USDA Pest Management 17-20

Status: Active  
 FMGR: Wallingford, Anna K  
 Type: Grant

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	11/27/2019	Approved For Preaward	NO
Sponsor ID:	20177000627187	Term Date:		Budget Controls	A110
CFDA #:	10.329	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXFDAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	12,387.00	12,387.00	0.00	0.00	0.00	12,387.00	12,387.00
711200 Research Supplies	0.00	0.00	0.00	4,295.77	0.00	(4,295.77)	(4,295.77)
713000 Printing & Copying-General	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
717200 Other Professional Services-General	0.00	0.00	0.00	3,100.00	200.00	(3,300.00)	(3,300.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>12,387.00</b>	<b>12,387.00</b>	<b>0.00</b>	<b>8,830.17</b>	<b>200.00</b>	<b>3,356.83</b>	<b>3,356.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>573,244.00</b>	<b>573,244.00</b>	<b>10,199.35</b>	<b>432,629.10</b>	<b>50,248.77</b>	<b>90,366.13</b>	<b>90,366.13</b>
<b>***Total Expenditures</b>	<b>573,244.00</b>	<b>573,244.00</b>	<b>10,199.35</b>	<b>432,629.10</b>	<b>50,248.77</b>	<b>90,366.13</b>	<b>90,366.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,199.35	432,629.10	0.00	(432,629.10)	(432,629.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,199.35</b>	<b>432,629.10</b>	<b>0.00</b>	<b>(432,629.10)</b>	<b>(432,629.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,199.35</b>	<b>432,629.10</b>	<b>0.00</b>	<b>(432,629.10)</b>	<b>(432,629.10)</b>

Grant: 110329 - USDA Pest Management 17-20  
 Fund: 110329 - USDA Pest Management 17-20

Status: Active  
 FMGR: Wallingford, Anna K  
 Type: Grant

PI Name: Wallingford, Anna K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20177000627187 CFDA #: 10.329  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

**Fund Information**  
 Effective Date: 11/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.31</b>	<b>0.00</b>	<b>(281.31)</b>	<b>(281.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.31</b>	<b>0.00</b>	<b>(281.31)</b>	<b>(281.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.31</b>	<b>0.00</b>	<b>(281.31)</b>	<b>(281.31)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.31</b>	<b>0.00</b>	<b>(281.31)</b>	<b>(281.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.31</b>	<b>0.00</b>	<b>(281.31)</b>	<b>(281.31)</b>

Grant: 110332 - Seed-Propagated Strawberries  
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active  
 FMGR: Mahoney, Lise L

Type: Grant

PI Name:	Mahoney, Lise L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	20175130027292	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	28.21		Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEW
								Uniform Guidance	YES

**Org: UBANLM - PI Lise Mahoney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	796.74	147,480.39	0.00	(147,480.39)	(147,480.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
611Q90 Post Doc	0.00	0.00	0.00	9,422.92	0.00	(9,422.92)	(9,422.92)
615F10 PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10 Extension Educator	0.00	0.00	0.00	6,108.79	0.00	(6,108.79)	(6,108.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61CPEX Part Time Salary	0.00	0.00	600.60	600.60	8,208.20	(8,808.80)	(8,808.80)
61SNSH Student Labor	0.00	0.00	0.00	9,073.00	0.00	(9,073.00)	(9,073.00)
61SNWS College Work Study	0.00	0.00	0.00	9,061.67	0.00	(9,061.67)	(9,061.67)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
<b>*Total: Personnel</b>	<b>229,870.00</b>	<b>229,870.00</b>	<b>1,397.34</b>	<b>240,282.00</b>	<b>8,208.20</b>	<b>(18,620.20)</b>	<b>(18,620.20)</b>
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	348.97	91,605.49	0.00	(12,411.49)	(12,411.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.65	48.65	664.86	(713.51)	(713.51)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,346.26	0.00	(2,346.26)	(2,346.26)
<b>*Total: Fringe Benefits</b>	<b>79,194.00</b>	<b>79,194.00</b>	<b>397.62</b>	<b>94,000.40</b>	<b>664.86</b>	<b>(15,471.26)</b>	<b>(15,471.26)</b>
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
<b>*Total: Travel</b>	<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>2,499.56</b>	<b>0.00</b>	<b>9,100.44</b>	<b>9,100.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	5,853.94	0.00	(5,853.94)	(5,853.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Supplies</b>	<b>44,300.00</b>	<b>44,300.00</b>	<b>0.00</b>	<b>5,968.94</b>	<b>0.00</b>	<b>38,331.06</b>	<b>38,331.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,964.00</b>	<b>364,964.00</b>	<b>1,794.96</b>	<b>342,750.90</b>	<b>8,873.06</b>	<b>13,340.04</b>	<b>13,340.04</b>
760300 F&A Expenditures	102,938.00	102,938.00	506.27	96,672.94	0.00	6,265.06	6,265.06

Grant: 110332 - Seed-Propagated Strawberries  
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active  
 Type: Grant  
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2017	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20175130027292	Term Date:		IDC Rate Code:	USDA09	28.21%	Budget Controls	A110
Resp Org:	UBANFS	CFDA #:	10.307	Expend End Date:	UNHDST	28.21	Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBANLM - PI Lise Mahoney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>102,938.00</b>	<b>102,938.00</b>	<b>506.27</b>	<b>96,672.94</b>	<b>0.00</b>	<b>6,265.06</b>	<b>6,265.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,938.00</b>	<b>102,938.00</b>	<b>506.27</b>	<b>96,672.94</b>	<b>0.00</b>	<b>6,265.06</b>	<b>6,265.06</b>
<b>***Total Expenditures</b>	<b>467,902.00</b>	<b>467,902.00</b>	<b>2,301.23</b>	<b>439,423.84</b>	<b>8,873.06</b>	<b>19,605.10</b>	<b>19,605.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,301.23	439,423.84	0.00	(439,423.84)	(439,423.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.23</b>	<b>439,423.84</b>	<b>0.00</b>	<b>(439,423.84)</b>	<b>(439,423.84)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301.23</b>	<b>439,423.84</b>	<b>0.00</b>	<b>(439,423.84)</b>	<b>(439,423.84)</b>



Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,160.62	0.00	(40,160.62)	(40,160.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,735.72	0.00	(10,735.72)	(10,735.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,438.50	0.00	(32,438.50)	(32,438.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,280.45	0.00	(38,280.45)	(38,280.45)
613NZ0 Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	20,462.50	0.00	(20,462.50)	(20,462.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH Student Labor	0.00	0.00	0.00	10,417.91	0.00	(10,417.91)	(10,417.91)
61SNWS College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>179,894.00</b>	<b>179,894.00</b>	<b>0.00</b>	<b>153,146.96</b>	<b>0.00</b>	<b>26,747.04</b>	<b>26,747.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,914.87	0.00	(5,914.87)	(5,914.87)
65YF10 Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	4,783.32	0.00	15,526.68	15,526.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.69	0.00	(1,655.69)	(1,655.69)
<b>*Total: Fringe Benefits</b>	<b>20,310.00</b>	<b>20,310.00</b>	<b>0.00</b>	<b>12,353.88</b>	<b>0.00</b>	<b>7,956.12</b>	<b>7,956.12</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	371.16	0.00	(371.16)	(371.16)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,873.88</b>	<b>0.00</b>	<b>2,126.12</b>	<b>2,126.12</b>
7112 Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200 Research Supplies	0.00	0.00	0.00	19,473.44	0.00	(19,473.44)	(19,473.44)





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110334 - Optimizing AquaponicProduction  
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20186702227844 CFDA #: 10.310  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/05/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	337,989.00	0.00	(337,989.00)	(337,989.00)

Grant: 110335 - Microbiome & Methane Emissions  
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,296.89	0.00	(7,296.89)	(7,296.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0 Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61CPHX Part Time Hourly	0.00	0.00	6,192.08	13,450.10	0.00	(13,450.10)	(13,450.10)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Personnel</b>	<b>47,429.00</b>	<b>47,429.00</b>	<b>6,192.08</b>	<b>48,047.18</b>	<b>0.00</b>	<b>(618.18)</b>	<b>(618.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.70	0.00	(1,168.70)	(1,168.70)
65YF10 Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	501.57	1,089.50	0.00	(1,089.50)	(1,089.50)
<b>*Total: Fringe Benefits</b>	<b>2,246.00</b>	<b>2,246.00</b>	<b>501.57</b>	<b>2,258.20</b>	<b>0.00</b>	<b>(12.20)</b>	<b>(12.20)</b>
710 Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	97.79	0.00	(97.79)	(97.79)
<b>*Total: Travel</b>	<b>2,502.00</b>	<b>2,502.00</b>	<b>0.00</b>	<b>97.79</b>	<b>0.00</b>	<b>2,404.21</b>	<b>2,404.21</b>
711100 Supplies-General	0.00	0.00	0.00	101.80	0.00	(101.80)	(101.80)
7112 Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
711200 Research Supplies	0.00	0.00	0.00	14,027.15	0.00	(14,027.15)	(14,027.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
717200 Other Professional Services-General	0.00	0.00	0.00	11,447.60	0.00	(11,447.60)	(11,447.60)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
<b>*Total: Supplies</b>	<b>36,312.00</b>	<b>36,312.00</b>	<b>0.00</b>	<b>25,623.41</b>	<b>0.00</b>	<b>10,688.59</b>	<b>10,688.59</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
<b>*Total: Tuition</b>	<b>17,144.00</b>	<b>17,144.00</b>	<b>0.00</b>	<b>8,002.50</b>	<b>0.00</b>	<b>9,141.50</b>	<b>9,141.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,633.00</b>	<b>105,633.00</b>	<b>6,693.65</b>	<b>84,029.08</b>	<b>0.00</b>	<b>21,603.92</b>	<b>21,603.92</b>
760300 F&A Expenditures	44,367.00	44,367.00	3,380.29	38,393.52	0.00	5,973.48	5,973.48

Grant: 110335 - Microbiome & Methane Emissions  
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	03/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20186701627547	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	CFDA #:	10.310	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>44,367.00</b>	<b>44,367.00</b>	<b>3,380.29</b>	<b>38,393.52</b>	<b>0.00</b>	<b>5,973.48</b>	<b>5,973.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,367.00</b>	<b>44,367.00</b>	<b>3,380.29</b>	<b>38,393.52</b>	<b>0.00</b>	<b>5,973.48</b>	<b>5,973.48</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>10,073.94</b>	<b>122,422.60</b>	<b>0.00</b>	<b>27,577.40</b>	<b>27,577.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,073.94	122,422.60	0.00	(122,422.60)	(122,422.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,073.94</b>	<b>122,422.60</b>	<b>0.00</b>	<b>(122,422.60)</b>	<b>(122,422.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,073.94</b>	<b>122,422.60</b>	<b>0.00</b>	<b>(122,422.60)</b>	<b>(122,422.60)</b>

Grant: 110338 - Sensor Network Research  
 Fund: 110338 - Sensor Network Research

Status: Active  
 FMGR: Martin, Mary E  
 Type: Other

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,990.10	0.00	(15,990.10)	(15,990.10)
611F60 Faculty NTT Research	0.00	0.00	141.34	29,223.55	600.69	(29,824.24)	(29,824.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,817.00	45,817.00	0.00	0.00	0.00	45,817.00	45,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	0.00	0.00	0.00	0.00	11,476.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	0.00	17,377.50	0.00	(17,377.50)	(17,377.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	25,476.00	0.00	0.00	0.00	5,000.00	25,476.00
<b>*Total: Personnel</b>	<b>62,293.00</b>	<b>71,293.00</b>	<b>141.34</b>	<b>62,744.90</b>	<b>600.69</b>	<b>(1,052.59)</b>	<b>7,947.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,300.53	0.00	(1,300.53)	(1,300.53)
65YF10 Full Fringe Benefit Distr Expe	24,909.00	15,909.00	61.90	12,764.96	263.10	11,880.94	2,880.94
<b>*Total: Fringe Benefits</b>	<b>24,909.00</b>	<b>15,909.00</b>	<b>61.90</b>	<b>14,065.49</b>	<b>263.10</b>	<b>10,580.41</b>	<b>1,580.41</b>
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	234.03	3,454.95	0.00	(3,454.95)	(3,454.95)
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>234.03</b>	<b>5,653.47</b>	<b>0.00</b>	<b>(253.47)</b>	<b>(253.47)</b>
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,602.00</b>	<b>92,602.00</b>	<b>437.27</b>	<b>82,863.86</b>	<b>863.79</b>	<b>8,874.35</b>	<b>8,874.35</b>
<b>***Total Expenditures</b>	<b>92,602.00</b>	<b>92,602.00</b>	<b>437.27</b>	<b>82,863.86</b>	<b>863.79</b>	<b>8,874.35</b>	<b>8,874.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	437.27	82,863.86	0.00	(82,863.86)	(82,863.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>437.27</b>	<b>82,863.86</b>	<b>0.00</b>	<b>(82,863.86)</b>	<b>(82,863.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>437.27</b>	<b>82,863.86</b>	<b>0.00</b>	<b>(82,863.86)</b>	<b>(82,863.86)</b>

Grant: 110338 - Sensor Network Research  
 Fund: 15CC48 - Sensor Network Research CS

Status: Active  
 Type: Other  
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	473.86	0.00	(473.86)	(473.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
<b>*Total: Personnel</b>	<b>472.00</b>	<b>472.00</b>	<b>0.00</b>	<b>473.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
65YF10 Full Fringe Benefit Distr Expe	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
<b>*Total: Fringe Benefits</b>	<b>213.00</b>	<b>213.00</b>	<b>0.00</b>	<b>213.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
710 Travel	204.00	204.00	0.00	0.00	0.00	204.00	204.00
<b>*Total: Travel</b>	<b>204.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>204.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>889.00</b>	<b>889.00</b>	<b>0.00</b>	<b>687.09</b>	<b>0.00</b>	<b>201.91</b>	<b>201.91</b>
760300 F&A Expenditures	448.00	448.00	0.00	347.02	0.00	100.98	100.98
<b>*Total: Indirect Costs</b>	<b>448.00</b>	<b>448.00</b>	<b>0.00</b>	<b>347.02</b>	<b>0.00</b>	<b>100.98</b>	<b>100.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>448.00</b>	<b>448.00</b>	<b>0.00</b>	<b>347.02</b>	<b>0.00</b>	<b>100.98</b>	<b>100.98</b>
<b>***Total Expenditures</b>	<b>1,337.00</b>	<b>1,337.00</b>	<b>0.00</b>	<b>1,034.11</b>	<b>0.00</b>	<b>302.89</b>	<b>302.89</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	687.09	0.00	(687.09)	(687.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.11</b>	<b>0.00</b>	<b>(1,034.11)</b>	<b>(1,034.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034.11</b>	<b>0.00</b>	<b>(1,034.11)</b>	<b>(1,034.11)</b>

Grant: 110341 - Forest Practices Support 18-21  
 Fund: 110341 - Forest Practices Support 18-21

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Department of Agriculture	Effective Date:	01/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR181428XXXXC002	CFDA #:	10.912	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/4/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	41,200.71	0.00	(41,200.71)	(41,200.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,294.00	51,294.00	0.00	0.00	0.00	51,294.00	51,294.00
<b>*Total: Personnel</b>	<b>51,294.00</b>	<b>51,294.00</b>	<b>0.00</b>	<b>41,200.71</b>	<b>0.00</b>	<b>10,093.29</b>	<b>10,093.29</b>
65YF10 Full Fringe Benefit Distr Expe	21,860.00	21,860.00	0.00	17,985.88	0.00	3,874.12	3,874.12
<b>*Total: Fringe Benefits</b>	<b>21,860.00</b>	<b>21,860.00</b>	<b>0.00</b>	<b>17,985.88</b>	<b>0.00</b>	<b>3,874.12</b>	<b>3,874.12</b>
710 Travel	12,301.00	12,301.00	0.00	0.00	0.00	12,301.00	12,301.00
710000 In-State Travel	0.00	0.00	0.00	59.39	0.00	(59.39)	(59.39)
710D00 Domestic Travel NH	0.00	0.00	319.94	5,481.58	0.00	(5,481.58)	(5,481.58)
<b>*Total: Travel</b>	<b>12,301.00</b>	<b>12,301.00</b>	<b>319.94</b>	<b>5,540.97</b>	<b>0.00</b>	<b>6,760.03</b>	<b>6,760.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,455.00</b>	<b>85,455.00</b>	<b>319.94</b>	<b>64,727.56</b>	<b>0.00</b>	<b>20,727.44</b>	<b>20,727.44</b>
760300 F&A Expenditures	8,545.00	8,545.00	31.99	6,472.60	0.00	2,072.40	2,072.40
<b>*Total: Indirect Costs</b>	<b>8,545.00</b>	<b>8,545.00</b>	<b>31.99</b>	<b>6,472.60</b>	<b>0.00</b>	<b>2,072.40</b>	<b>2,072.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,545.00</b>	<b>8,545.00</b>	<b>31.99</b>	<b>6,472.60</b>	<b>0.00</b>	<b>2,072.40</b>	<b>2,072.40</b>
<b>***Total Expenditures</b>	<b>94,000.00</b>	<b>94,000.00</b>	<b>351.93</b>	<b>71,200.16</b>	<b>0.00</b>	<b>22,799.84</b>	<b>22,799.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	351.93	71,200.16	0.00	(71,200.16)	(71,200.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>351.93</b>	<b>71,200.16</b>	<b>0.00</b>	<b>(71,200.16)</b>	<b>(71,200.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>351.93</b>	<b>71,200.16</b>	<b>0.00</b>	<b>(71,200.16)</b>	<b>(71,200.16)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active  
 FMGR: Jennings, Katie A

Type: Other

PI Name:	Lepine, Lucie C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZESKJ - PI Katie Jennings**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	239,995.84	239,995.84	0.00	0.00	0.00	239,995.84	239,995.84
615F10 PAT	0.00	0.00	4,474.62	123,527.50	25,281.60	(148,809.10)	(148,809.10)
<b>*Total: Personnel</b>	<b>239,995.84</b>	<b>239,995.84</b>	<b>4,474.62</b>	<b>123,527.50</b>	<b>25,281.60</b>	<b>91,186.74</b>	<b>91,186.74</b>
65YF10 Full Fringe Benefit Distr Expe	102,736.65	102,736.65	1,959.88	54,160.62	11,073.34	37,502.69	37,502.69
<b>*Total: Fringe Benefits</b>	<b>102,736.65</b>	<b>102,736.65</b>	<b>1,959.88</b>	<b>54,160.62</b>	<b>11,073.34</b>	<b>37,502.69</b>	<b>37,502.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,732.49</b>	<b>342,732.49</b>	<b>6,434.50</b>	<b>177,688.12</b>	<b>36,354.94</b>	<b>128,689.43</b>	<b>128,689.43</b>
760300 F&A Expenditures	34,273.25	34,273.25	643.44	17,768.72	0.00	16,504.53	16,504.53
<b>*Total: Indirect Costs</b>	<b>34,273.25</b>	<b>34,273.25</b>	<b>643.44</b>	<b>17,768.72</b>	<b>0.00</b>	<b>16,504.53</b>	<b>16,504.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,273.25</b>	<b>34,273.25</b>	<b>643.44</b>	<b>17,768.72</b>	<b>0.00</b>	<b>16,504.53</b>	<b>16,504.53</b>
<b>***Total Expenditures</b>	<b>377,005.74</b>	<b>377,005.74</b>	<b>7,077.94</b>	<b>195,456.84</b>	<b>36,354.94</b>	<b>145,193.96</b>	<b>145,193.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,077.94	195,456.84	0.00	(195,456.84)	(195,456.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.94</b>	<b>195,456.84</b>	<b>0.00</b>	<b>(195,456.84)</b>	<b>(195,456.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.94</b>	<b>195,456.84</b>	<b>0.00</b>	<b>(195,456.84)</b>	<b>(195,456.84)</b>

Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active  
 FMGR: Lepine, Lucie C  
 Type: Other

PI Name:	Lepine, Lucie C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	18CR11242305103	CFDA #:	10.699	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZESLL - PI Lucie Lepine**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	146,095.00	146,095.00	0.00	0.00	0.00	146,095.00	146,095.00
615F10 PAT	0.00	0.00	2,045.54	11,250.47	11,557.36	(22,807.83)	(22,807.83)
<b>*Total: Personnel</b>	<b>146,095.00</b>	<b>146,095.00</b>	<b>2,045.54</b>	<b>11,250.47</b>	<b>11,557.36</b>	<b>123,287.17</b>	<b>123,287.17</b>
65YF10 Full Fringe Benefit Distr Expe	62,909.00	62,909.00	895.96	4,927.78	5,062.12	52,919.10	52,919.10
<b>*Total: Fringe Benefits</b>	<b>62,909.00</b>	<b>62,909.00</b>	<b>895.96</b>	<b>4,927.78</b>	<b>5,062.12</b>	<b>52,919.10</b>	<b>52,919.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,004.00</b>	<b>209,004.00</b>	<b>2,941.50</b>	<b>16,178.25</b>	<b>16,619.48</b>	<b>176,206.27</b>	<b>176,206.27</b>
760300 F&A Expenditures	20,900.60	20,900.60	294.16	1,617.88	0.00	19,282.72	19,282.72
<b>*Total: Indirect Costs</b>	<b>20,900.60</b>	<b>20,900.60</b>	<b>294.16</b>	<b>1,617.88</b>	<b>0.00</b>	<b>19,282.72</b>	<b>19,282.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,900.60</b>	<b>20,900.60</b>	<b>294.16</b>	<b>1,617.88</b>	<b>0.00</b>	<b>19,282.72</b>	<b>19,282.72</b>
<b>***Total Expenditures</b>	<b>229,904.60</b>	<b>229,904.60</b>	<b>3,235.66</b>	<b>17,796.13</b>	<b>16,619.48</b>	<b>195,488.99</b>	<b>195,488.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,235.66	17,796.13	0.00	(17,796.13)	(17,796.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.66</b>	<b>17,796.13</b>	<b>0.00</b>	<b>(17,796.13)</b>	<b>(17,796.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.66</b>	<b>17,796.13</b>	<b>0.00</b>	<b>(17,796.13)</b>	<b>(17,796.13)</b>



Grant: 110342 - Urban FIA Analytical Assist  
 Fund: 110360 - Supplement

Status: Active  
 Type: Other  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Lepine, Lucie C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
CFDA #:	10.699	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/10/18 - 8/9/23					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,652.00	64,652.00	0.00	0.00	0.00	64,652.00	64,652.00
615F10 PAT	0.00	0.00	456.46	33,247.94	0.00	(33,247.94)	(33,247.94)
<b>*Total: Personnel</b>	<b>64,652.00</b>	<b>64,652.00</b>	<b>456.46</b>	<b>33,247.94</b>	<b>0.00</b>	<b>31,404.06</b>	<b>31,404.06</b>
65YF10 Full Fringe Benefit Distr Expe	28,630.00	28,630.00	199.93	14,780.79	0.00	13,849.21	13,849.21
<b>*Total: Fringe Benefits</b>	<b>28,630.00</b>	<b>28,630.00</b>	<b>199.93</b>	<b>14,780.79</b>	<b>0.00</b>	<b>13,849.21</b>	<b>13,849.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,282.00</b>	<b>93,282.00</b>	<b>656.39</b>	<b>48,028.73</b>	<b>0.00</b>	<b>45,253.27</b>	<b>45,253.27</b>
760300 F&A Expenditures	9,328.00	9,328.00	65.64	4,802.90	0.00	4,525.10	4,525.10
<b>*Total: Indirect Costs</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>65.64</b>	<b>4,802.90</b>	<b>0.00</b>	<b>4,525.10</b>	<b>4,525.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>65.64</b>	<b>4,802.90</b>	<b>0.00</b>	<b>4,525.10</b>	<b>4,525.10</b>
<b>***Total Expenditures</b>	<b>102,610.00</b>	<b>102,610.00</b>	<b>722.03</b>	<b>52,831.63</b>	<b>0.00</b>	<b>49,778.37</b>	<b>49,778.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	722.03	52,831.63	0.00	(52,831.63)	(52,831.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>722.03</b>	<b>52,831.63</b>	<b>0.00</b>	<b>(52,831.63)</b>	<b>(52,831.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>722.03</b>	<b>52,831.63</b>	<b>0.00</b>	<b>(52,831.63)</b>	<b>(52,831.63)</b>

Grant: 110343 - Town Forests & Citizen Science  
 Fund: 110343 - Town Forests & Citizen Science

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18DG11420004261 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	231.37	36,171.71	9,553.28	(45,724.99)	(45,724.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Personnel</b>	<b>71,525.00</b>	<b>71,525.00</b>	<b>231.37</b>	<b>36,371.71</b>	<b>9,553.28</b>	<b>25,600.01</b>	<b>25,600.01</b>
65YF10 Full Fringe Benefit Distr Expe	29,969.00	29,969.00	101.37	16,006.71	4,184.33	9,777.96	9,777.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>*Total: Fringe Benefits</b>	<b>29,969.00</b>	<b>29,969.00</b>	<b>101.37</b>	<b>16,022.71</b>	<b>4,184.33</b>	<b>9,761.96</b>	<b>9,761.96</b>
710 Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00 Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
<b>*Total: Travel</b>	<b>7,210.00</b>	<b>7,210.00</b>	<b>0.00</b>	<b>1,045.98</b>	<b>0.00</b>	<b>6,164.02</b>	<b>6,164.02</b>
7112 Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200 Research Supplies	0.00	0.00	0.00	1,583.45	0.00	(1,583.45)	(1,583.45)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Supplies</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>2,448.45</b>	<b>0.00</b>	<b>3,801.55</b>	<b>3,801.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,954.00</b>	<b>114,954.00</b>	<b>332.74</b>	<b>55,888.85</b>	<b>13,737.61</b>	<b>45,327.54</b>	<b>45,327.54</b>
760300 F&A Expenditures	29,888.00	29,888.00	86.55	14,531.18	0.00	15,356.82	15,356.82
<b>*Total: Indirect Costs</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>86.55</b>	<b>14,531.18</b>	<b>0.00</b>	<b>15,356.82</b>	<b>15,356.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>86.55</b>	<b>14,531.18</b>	<b>0.00</b>	<b>15,356.82</b>	<b>15,356.82</b>
<b>***Total Expenditures</b>	<b>144,842.00</b>	<b>144,842.00</b>	<b>419.29</b>	<b>70,420.03</b>	<b>13,737.61</b>	<b>60,684.36</b>	<b>60,684.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	419.29	70,420.03	0.00	(70,420.03)	(70,420.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>419.29</b>	<b>70,420.03</b>	<b>0.00</b>	<b>(70,420.03)</b>	<b>(70,420.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>419.29</b>	<b>70,420.03</b>	<b>0.00</b>	<b>(70,420.03)</b>	<b>(70,420.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110343 - Town Forests & Citizen Science  
 Fund: 110343 - Town Forests & Citizen Science

Status: Active

Type: Grant

FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18DG11420004261 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**

Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110343 - Town Forests & Citizen Science  
 Fund: 110343 - Town Forests & Citizen Science

Status: Active  
 Type: Grant  
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18DG11420004261 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.97</b>	<b>0.00</b>	<b>(69.97)</b>	<b>(69.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.97</b>	<b>0.00</b>	<b>(69.97)</b>	<b>(69.97)</b>
760300 F&A Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.19</b>	<b>0.00</b>	<b>(18.19)</b>	<b>(18.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.19</b>	<b>0.00</b>	<b>(18.19)</b>	<b>(18.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.16</b>	<b>0.00</b>	<b>(88.16)</b>	<b>(88.16)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.16</b>	<b>0.00</b>	<b>(88.16)</b>	<b>(88.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.16</b>	<b>0.00</b>	<b>(88.16)</b>	<b>(88.16)</b>

Grant: 110343 - Town Forests & Citizen Science  
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Grant

PI Name: Andreozzi, Haley A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 18DG11420004261 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	2,444.01	29,224.51	13,695.30	(42,919.81)	(42,919.81)
<b>*Total: Personnel</b>	<b>71,223.00</b>	<b>71,223.00</b>	<b>2,444.01</b>	<b>29,224.51</b>	<b>13,695.30</b>	<b>28,303.19</b>	<b>28,303.19</b>
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	1,070.44	12,949.17	5,998.53	10,895.30	10,895.30
<b>*Total: Fringe Benefits</b>	<b>29,843.00</b>	<b>29,843.00</b>	<b>1,070.44</b>	<b>12,949.17</b>	<b>5,998.53</b>	<b>10,895.30</b>	<b>10,895.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,066.00</b>	<b>101,066.00</b>	<b>3,514.45</b>	<b>42,173.68</b>	<b>19,693.83</b>	<b>39,198.49</b>	<b>39,198.49</b>
760300 F&A Expenditures	26,276.00	26,276.00	913.73	10,965.15	0.00	15,310.85	15,310.85
<b>*Total: Indirect Costs</b>	<b>26,276.00</b>	<b>26,276.00</b>	<b>913.73</b>	<b>10,965.15</b>	<b>0.00</b>	<b>15,310.85</b>	<b>15,310.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,276.00</b>	<b>26,276.00</b>	<b>913.73</b>	<b>10,965.15</b>	<b>0.00</b>	<b>15,310.85</b>	<b>15,310.85</b>
<b>***Total Expenditures</b>	<b>127,342.00</b>	<b>127,342.00</b>	<b>4,428.18</b>	<b>53,138.83</b>	<b>19,693.83</b>	<b>54,509.34</b>	<b>54,509.34</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	913.73	10,508.29	0.00	(10,508.29)	(10,508.29)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,755.13	0.00	(29,755.13)	(29,755.13)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,360.08	0.00	(13,360.08)	(13,360.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>913.73</b>	<b>72,375.72</b>	<b>0.00</b>	<b>(72,375.72)</b>	<b>(72,375.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>913.73</b>	<b>72,375.72</b>	<b>0.00</b>	<b>(72,375.72)</b>	<b>(72,375.72)</b>



Grant: 110347 - Benchmarks for NE High-Value  
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	782.86	13,968.33	4,423.15	(18,391.48)	(18,391.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX Part Time Hourly	0.00	0.00	2,392.50	31,240.00	0.00	(31,240.00)	(31,240.00)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
<b>*Total: Personnel</b>	<b>99,312.00</b>	<b>99,312.00</b>	<b>3,175.36</b>	<b>45,208.33</b>	<b>4,423.15</b>	<b>49,680.52</b>	<b>49,680.52</b>
65YF10 Full Fringe Benefit Distr Expe	15,160.00	15,160.00	342.90	6,218.30	1,937.34	7,004.36	7,004.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	193.80	2,530.05	0.00	(2,530.05)	(2,530.05)
<b>*Total: Fringe Benefits</b>	<b>15,160.00</b>	<b>15,160.00</b>	<b>536.70</b>	<b>8,748.35</b>	<b>1,937.34</b>	<b>4,474.31</b>	<b>4,474.31</b>
710 Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D00 Domestic Travel NH	0.00	0.00	81.08	840.51	0.00	(840.51)	(840.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,419.16	0.00	(2,419.16)	(2,419.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>12,106.00</b>	<b>12,106.00</b>	<b>81.08</b>	<b>5,172.23</b>	<b>0.00</b>	<b>6,933.77</b>	<b>6,933.77</b>
7112 Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
711200 Research Supplies	0.00	0.00	0.00	5,445.07	0.00	(5,445.07)	(5,445.07)
<b>*Total: Supplies</b>	<b>12,862.00</b>	<b>12,862.00</b>	<b>0.00</b>	<b>5,445.07</b>	<b>0.00</b>	<b>7,416.93</b>	<b>7,416.93</b>
7300 Subcontracts	65,683.00	65,683.00	0.00	0.00	0.00	65,683.00	65,683.00
730001 Subcontracts 01	0.00	0.00	0.00	42,602.36	14,665.47	(57,267.83)	(57,267.83)
730002 Subcontracts 02	0.00	0.00	0.00	4,688.31	311.69	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>65,683.00</b>	<b>65,683.00</b>	<b>0.00</b>	<b>47,290.67</b>	<b>14,977.16</b>	<b>3,415.17</b>	<b>3,415.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>205,123.00</b>	<b>205,123.00</b>	<b>3,793.14</b>	<b>111,864.65</b>	<b>21,337.65</b>	<b>71,920.70</b>	<b>71,920.70</b>
760300 F&A Expenditures	45,351.00	45,351.00	986.21	24,508.17	0.00	20,842.83	20,842.83
<b>*Total: Indirect Costs</b>	<b>45,351.00</b>	<b>45,351.00</b>	<b>986.21</b>	<b>24,508.17</b>	<b>0.00</b>	<b>20,842.83</b>	<b>20,842.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,351.00</b>	<b>45,351.00</b>	<b>986.21</b>	<b>24,508.17</b>	<b>0.00</b>	<b>20,842.83</b>	<b>20,842.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110347 - Benchmarks for NE High-Value  
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20183850428901 CFDA #: 10.319  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**  
 Effective Date: 09/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>250,474.00</b>	<b>250,474.00</b>	<b>4,779.35</b>	<b>136,372.82</b>	<b>21,337.65</b>	<b>92,763.53</b>	<b>92,763.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,779.35	136,372.82	0.00	(136,372.82)	(136,372.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,779.35</b>	<b>136,372.82</b>	<b>0.00</b>	<b>(136,372.82)</b>	<b>(136,372.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,779.35</b>	<b>136,372.82</b>	<b>0.00</b>	<b>(136,372.82)</b>	<b>(136,372.82)</b>



Grant: 110349 - TeleECHO Infrastructure  
 Fund: 110349 - TeleECHO Infrastructure

Status: Active  
 FMGR: Harkless, Gene E  
 Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	01/10/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	712C58	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/30/18 - 10/29/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	147,355.00	147,355.00	(6,470.39)	11,584.12	0.03	135,770.85	135,770.85
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>(6,470.39)</b>	<b>11,584.12</b>	<b>0.03</b>	<b>135,770.85</b>	<b>135,770.85</b>
711100 Supplies-General	0.00	0.00	3,688.13	7,388.36	554.40	(7,942.76)	(7,942.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	103.37	0.00	(103.37)	(103.37)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	4,109.79	0.00	(4,109.79)	(4,109.79)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,164.14	0.00	(4,164.14)	(4,164.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>3,688.13</b>	<b>15,765.66</b>	<b>554.40</b>	<b>(16,320.06)</b>	<b>(16,320.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>(2,782.26)</b>	<b>27,349.78</b>	<b>554.43</b>	<b>119,450.79</b>	<b>119,450.79</b>
<b>***Total Expenditures</b>	<b>147,355.00</b>	<b>147,355.00</b>	<b>(2,782.26)</b>	<b>27,349.78</b>	<b>554.43</b>	<b>119,450.79</b>	<b>119,450.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(2,782.26)	27,349.78	0.00	(27,349.78)	(27,349.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,782.26)</b>	<b>27,349.78</b>	<b>0.00</b>	<b>(27,349.78)</b>	<b>(27,349.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,782.26)</b>	<b>27,349.78</b>	<b>0.00</b>	<b>(27,349.78)</b>	<b>(27,349.78)</b>

Grant: 110349 - TeleECHO Infrastructure  
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active  
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 712C58 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

**Fund Information**  
 Effective Date: 10/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	22,500.00	22,500.00	(988.06)	1,768.89	0.00	20,731.11	20,731.11
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>(988.06)</b>	<b>1,768.89</b>	<b>0.00</b>	<b>20,731.11</b>	<b>20,731.11</b>
711100 Supplies-General	0.00	0.00	563.18	1,127.82	84.66	(1,212.48)	(1,212.48)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	627.56	0.00	(627.56)	(627.56)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	635.86	0.00	(635.86)	(635.86)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>563.18</b>	<b>2,407.03</b>	<b>84.66</b>	<b>(2,491.69)</b>	<b>(2,491.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>(424.88)</b>	<b>4,175.92</b>	<b>84.66</b>	<b>18,239.42</b>	<b>18,239.42</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>(424.88)</b>	<b>4,175.92</b>	<b>84.66</b>	<b>18,239.42</b>	<b>18,239.42</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	84.66	1,912.72	0.00	(1,912.72)	(1,912.72)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>84.66</b>	<b>3,681.61</b>	<b>0.00</b>	<b>(3,681.61)</b>	<b>(3,681.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>84.66</b>	<b>3,681.61</b>	<b>0.00</b>	<b>(3,681.61)</b>	<b>(3,681.61)</b>



Grant: 110351 - Bioenergy Feedstock Yield  
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active  
 FMGR: Gunn, John Steven

Type: Grant

PI Name:	Gunn, John Steven	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	10/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20196702029467	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/19 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615F10 PAT	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	516.44	8,751.77	2,917.90	(11,669.67)	(11,669.67)
<b>*Total: Personnel</b>	<b>96,562.00</b>	<b>96,562.00</b>	<b>516.44</b>	<b>14,783.99</b>	<b>2,917.90</b>	<b>78,860.11</b>	<b>78,860.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.63	0.00	(264.63)	(264.63)
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	226.20	5,124.26	1,278.04	32,047.70	32,047.70
<b>*Total: Fringe Benefits</b>	<b>38,450.00</b>	<b>38,450.00</b>	<b>226.20</b>	<b>5,388.89</b>	<b>1,278.04</b>	<b>31,783.07</b>	<b>31,783.07</b>
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
<b>*Total: Travel</b>	<b>7,188.00</b>	<b>7,188.00</b>	<b>0.00</b>	<b>645.40</b>	<b>0.00</b>	<b>6,542.60</b>	<b>6,542.60</b>
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	49,999.00	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	32,307.43	162,620.57	(194,928.00)	(194,928.00)
<b>*Total: Contractual</b>	<b>240,740.00</b>	<b>240,740.00</b>	<b>0.00</b>	<b>32,307.43</b>	<b>212,619.57</b>	<b>(4,187.00)</b>	<b>(4,187.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,940.00</b>	<b>382,940.00</b>	<b>742.64</b>	<b>53,125.71</b>	<b>216,815.51</b>	<b>112,998.78</b>	<b>112,998.78</b>
760300 F&A Expenditures	97,060.00	97,060.00	375.04	23,138.27	0.00	73,921.73	73,921.73
<b>*Total: Indirect Costs</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>375.04</b>	<b>23,138.27</b>	<b>0.00</b>	<b>73,921.73</b>	<b>73,921.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,060.00</b>	<b>97,060.00</b>	<b>375.04</b>	<b>23,138.27</b>	<b>0.00</b>	<b>73,921.73</b>	<b>73,921.73</b>
<b>***Total Expenditures</b>	<b>480,000.00</b>	<b>480,000.00</b>	<b>1,117.68</b>	<b>76,263.98</b>	<b>216,815.51</b>	<b>186,920.51</b>	<b>186,920.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,117.68	76,263.98	0.00	(76,263.98)	(76,263.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.68</b>	<b>76,263.98</b>	<b>0.00</b>	<b>(76,263.98)</b>	<b>(76,263.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110351 - Bioenergy Feedstock Yield  
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active  
 FMGR: Gunn, John Steven  
 Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20196702029467 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/19 - 4/30/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/07/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.68</b>	<b>76,263.98</b>	<b>0.00</b>	<b>(76,263.98)</b>	<b>(76,263.98)</b>

Grant: 110352 - Mammals & Mycorrhizal Fungi  
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active  
 FMGR: Stephens, Ryan B

Type: Grant

PI Name: Stephens, Ryan B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20196701229656 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/19 - 5/14/21

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRRY - PI Ryan Stephens**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	97,440.00	97,440.00	3,775.38	82,760.65	15,101.52	(422.17)	(422.17)
615F10 PAT	0.00	0.00	0.00	2,110.23	0.00	(2,110.23)	(2,110.23)
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61CPHX Part Time Hourly	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
61SNSH Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>108,631.00</b>	<b>108,631.00</b>	<b>3,775.38</b>	<b>86,727.38</b>	<b>15,101.52</b>	<b>6,802.10</b>	<b>6,802.10</b>
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	496.08	12,028.86	6,614.47	5,083.67	5,083.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,559.45	0.00	(13,559.45)	(13,559.45)
<b>*Total: Fringe Benefits</b>	<b>23,727.00</b>	<b>23,727.00</b>	<b>496.08</b>	<b>25,632.23</b>	<b>6,614.47</b>	<b>(8,519.70)</b>	<b>(8,519.70)</b>
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>2,840.00</b>	<b>2,840.00</b>
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	0.00	2,920.58	0.00	(2,920.58)	(2,920.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	135.31	173.75	(309.06)	(309.06)
<b>*Total: Supplies</b>	<b>21,986.00</b>	<b>21,986.00</b>	<b>0.00</b>	<b>3,055.89</b>	<b>173.75</b>	<b>18,756.36</b>	<b>18,756.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,244.00</b>	<b>157,244.00</b>	<b>4,271.46</b>	<b>115,475.50</b>	<b>21,889.74</b>	<b>19,878.76</b>	<b>19,878.76</b>
<b>***Total Expenditures</b>	<b>157,244.00</b>	<b>157,244.00</b>	<b>4,271.46</b>	<b>115,475.50</b>	<b>21,889.74</b>	<b>19,878.76</b>	<b>19,878.76</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,271.46	115,475.50	0.00	(115,475.50)	(115,475.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,271.46</b>	<b>115,475.50</b>	<b>0.00</b>	<b>(115,475.50)</b>	<b>(115,475.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,271.46</b>	<b>115,475.50</b>	<b>0.00</b>	<b>(115,475.50)</b>	<b>(115,475.50)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110352 - Mammals & Mycorrhizal Fungi  
Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active

Type: Grant

FMGR: Stephens, Ryan B

PI Name: Stephens, Ryan B  
Sponsor: US Department of Agriculture  
Sponsor ID: 20196701229656 CFDA #: 10.310  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 5/15/19 - 5/14/21

**Fund Information**

Effective Date: 09/05/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110353 - National Vistor Use Monitoring  
 Fund: 110353 - National Vistor Use Monitoring

Status: Closing - BSC/Dept Review  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,502.11	0.00	(30,502.11)	(30,502.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	38,960.00	0.00	(38,960.00)	(38,960.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH Student Labor	0.00	0.00	675.00	12,325.00	0.00	(12,325.00)	(12,325.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,683.00	44,683.00	0.00	0.00	0.00	44,683.00	44,683.00
<b>*Total: Personnel</b>	<b>68,690.00</b>	<b>68,690.00</b>	<b>675.00</b>	<b>82,217.11</b>	<b>0.00</b>	<b>(13,527.11)</b>	<b>(13,527.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,486.92	0.00	(2,486.92)	(2,486.92)
65YF10 Full Fringe Benefit Distr Expe	5,507.00	5,507.00	0.00	0.00	0.00	5,507.00	5,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
<b>*Total: Fringe Benefits</b>	<b>5,507.00</b>	<b>5,507.00</b>	<b>0.00</b>	<b>5,621.92</b>	<b>0.00</b>	<b>(114.92)</b>	<b>(114.92)</b>
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,193.10	0.00	(5,193.10)	(5,193.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	657.26	0.00	(657.26)	(657.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
<b>*Total: Travel</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>6,515.02</b>	<b>0.00</b>	<b>26,484.98</b>	<b>26,484.98</b>
711100 Supplies-General	0.00	0.00	0.00	1,602.64	0.00	(1,602.64)	(1,602.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,219.84	0.00	(1,219.84)	(1,219.84)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,100.93	0.00	(1,100.93)	(1,100.93)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	884.53	0.00	(884.53)	(884.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,992.10	0.00	(1,992.10)	(1,992.10)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>6,800.04</b>	<b>0.00</b>	<b>(3,300.04)</b>	<b>(3,300.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,697.00</b>	<b>110,697.00</b>	<b>675.00</b>	<b>101,154.09</b>	<b>0.00</b>	<b>9,542.91</b>	<b>9,542.91</b>
760300 F&A Expenditures	11,070.68	11,070.68	67.50	10,115.41	0.00	955.27	955.27



Grant: 110353 - National Vistor Use Monitoring  
 Fund: 110353 - National Vistor Use Monitoring

Status: Closing - BSC/Dept Review  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>11,070.68</b>	<b>11,070.68</b>	<b>67.50</b>	<b>10,115.41</b>	<b>0.00</b>	<b>955.27</b>	<b>955.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,070.68</b>	<b>11,070.68</b>	<b>67.50</b>	<b>10,115.41</b>	<b>0.00</b>	<b>955.27</b>	<b>955.27</b>
<b>***Total Expenditures</b>	<b>121,767.68</b>	<b>121,767.68</b>	<b>742.50</b>	<b>111,269.50</b>	<b>0.00</b>	<b>10,498.18</b>	<b>10,498.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	742.50	111,269.50	0.00	(111,269.50)	(111,269.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>742.50</b>	<b>111,269.50</b>	<b>0.00</b>	<b>(111,269.50)</b>	<b>(111,269.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>742.50</b>	<b>111,269.50</b>	<b>0.00</b>	<b>(111,269.50)</b>	<b>(111,269.50)</b>

Grant: 110353 - National Vistor Use Monitoring  
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Closing - BSC/Dept Review  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092200017	CFDA #:	10.678	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
<b>*Total: Tuition</b>	<b>8,580.00</b>	<b>8,580.00</b>	<b>0.00</b>	<b>6,952.41</b>	<b>0.00</b>	<b>1,627.59</b>	<b>1,627.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,580.00</b>	<b>8,580.00</b>	<b>0.00</b>	<b>6,952.41</b>	<b>0.00</b>	<b>1,627.59</b>	<b>1,627.59</b>
760300 F&A Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
<b>*Total: Indirect Costs</b>	<b>4,394.10</b>	<b>4,394.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.10</b>	<b>4,394.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,394.10</b>	<b>4,394.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.10</b>	<b>4,394.10</b>
<b>***Total Expenditures</b>	<b>12,974.10</b>	<b>12,974.10</b>	<b>0.00</b>	<b>6,952.41</b>	<b>0.00</b>	<b>6,021.69</b>	<b>6,021.69</b>
<b>Revenue</b>							
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,952.41</b>	<b>0.00</b>	<b>(6,952.41)</b>	<b>(6,952.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,952.41</b>	<b>0.00</b>	<b>(6,952.41)</b>	<b>(6,952.41)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 110354 - Small Mammal Population

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19JV11242307044	CFDA #:	10.666	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	5/28/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OFOREST
						Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,359.74	0.00	(8,359.74)	(8,359.74)
61SNSH Student Labor	0.00	0.00	209.88	6,677.56	0.00	(6,677.56)	(6,677.56)
61SNZ0 Student Labor Unallocated(Bud Only)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
<b>*Total: Personnel</b>	<b>19,810.00</b>	<b>19,810.00</b>	<b>209.88</b>	<b>15,331.35</b>	<b>0.00</b>	<b>4,478.65</b>	<b>4,478.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.64	0.00	(673.64)	(673.64)
<b>*Total: Fringe Benefits</b>	<b>3,230.00</b>	<b>3,230.00</b>	<b>0.00</b>	<b>697.20</b>	<b>0.00</b>	<b>2,532.80</b>	<b>2,532.80</b>
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
710D00 Domestic Travel NH	0.00	0.00	0.00	511.64	0.00	(511.64)	(511.64)
<b>*Total: Travel</b>	<b>1,361.00</b>	<b>1,361.00</b>	<b>0.00</b>	<b>511.64</b>	<b>0.00</b>	<b>849.36</b>	<b>849.36</b>
7112 Research Supplies	5,599.00	5,599.00	0.00	0.00	0.00	5,599.00	5,599.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
<b>*Total: Supplies</b>	<b>5,599.00</b>	<b>5,599.00</b>	<b>0.00</b>	<b>4,372.86</b>	<b>0.00</b>	<b>1,226.14</b>	<b>1,226.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>209.88</b>	<b>20,913.05</b>	<b>0.00</b>	<b>9,086.95</b>	<b>9,086.95</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>209.88</b>	<b>20,913.05</b>	<b>0.00</b>	<b>9,086.95</b>	<b>9,086.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	209.88	20,913.05	0.00	(20,913.05)	(20,913.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>209.88</b>	<b>20,913.05</b>	<b>0.00</b>	<b>(20,913.05)</b>	<b>(20,913.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>209.88</b>	<b>20,913.05</b>	<b>0.00</b>	<b>(20,913.05)</b>	<b>(20,913.05)</b>

Grant: 110354 - Small Mammal Population  
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19JV11242307044 CFDA #: 10.666  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/28/19 - 6/30/22

**Fund Information**  
 Effective Date: 05/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFOREST  
 Uniform Guidance YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	177.36	2,580.02	798.13	(3,378.15)	(3,378.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
<b>*Total: Personnel</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>177.36</b>	<b>2,580.02</b>	<b>798.13</b>	<b>1.85</b>	<b>1.85</b>
65YF10 Full Fringe Benefit Distr Expe	1,498.00	1,498.00	77.68	1,150.07	349.58	(1.65)	(1.65)
<b>*Total: Fringe Benefits</b>	<b>1,498.00</b>	<b>1,498.00</b>	<b>77.68</b>	<b>1,150.07</b>	<b>349.58</b>	<b>(1.65)</b>	<b>(1.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>255.04</b>	<b>3,730.09</b>	<b>1,147.71</b>	<b>0.20</b>	<b>0.20</b>
760300 F&A Expenditures	2,463.00	2,463.00	128.78	1,883.59	0.00	579.41	579.41
<b>*Total: Indirect Costs</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>128.78</b>	<b>1,883.59</b>	<b>0.00</b>	<b>579.41</b>	<b>579.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>128.78</b>	<b>1,883.59</b>	<b>0.00</b>	<b>579.41</b>	<b>579.41</b>
<b>***Total Expenditures</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>383.82</b>	<b>5,613.68</b>	<b>1,147.71</b>	<b>579.61</b>	<b>579.61</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	128.78	1,819.20	0.00	(1,819.20)	(1,819.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,378.17	0.00	(3,378.17)	(3,378.17)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,499.52	0.00	(1,499.52)	(1,499.52)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>128.78</b>	<b>6,696.89</b>	<b>0.00</b>	<b>(6,696.89)</b>	<b>(6,696.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>128.78</b>	<b>6,696.89</b>	<b>0.00</b>	<b>(6,696.89)</b>	<b>(6,696.89)</b>

Grant: 110356 - Climate Risk on Working Lands  
 Fund: 110356 - Climate Risk on Working Lands

Status: Active  
 FMGR: Howard, Theodore E  
 Type: Other

PI Name:	Howard, Theodore E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19-JV-11242306-053	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	6/6/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	50,194.00	50,194.00	0.00	0.00	0.00	50,194.00	50,194.00
617BHO Operating Staff-Overtime	0.00	0.00	103.64	103.64	0.00	(103.64)	(103.64)
617F10 Operating Staff	0.00	0.00	3,684.80	67,628.78	921.20	(68,549.98)	(68,549.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
<b>*Total: Personnel</b>	<b>96,848.00</b>	<b>96,848.00</b>	<b>3,788.44</b>	<b>67,732.42</b>	<b>921.20</b>	<b>28,194.38</b>	<b>28,194.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.40	8.40	0.00	(8.40)	(8.40)
65YF10 Full Fringe Benefit Distr Expe	43,031.00	43,031.00	1,613.93	30,112.31	403.49	12,515.20	12,515.20
<b>*Total: Fringe Benefits</b>	<b>43,031.00</b>	<b>43,031.00</b>	<b>1,622.33</b>	<b>30,120.71</b>	<b>403.49</b>	<b>12,506.80</b>	<b>12,506.80</b>
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
<b>*Total: Travel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>1,895.72</b>	<b>0.00</b>	<b>304.28</b>	<b>304.28</b>
7112 Research Supplies	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
711200 Research Supplies	0.00	0.00	0.00	299.14	0.00	(299.14)	(299.14)
<b>*Total: Supplies</b>	<b>3,721.00</b>	<b>3,721.00</b>	<b>0.00</b>	<b>299.14</b>	<b>0.00</b>	<b>3,421.86</b>	<b>3,421.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,800.00</b>	<b>145,800.00</b>	<b>5,410.77</b>	<b>100,047.99</b>	<b>1,324.69</b>	<b>44,427.32</b>	<b>44,427.32</b>
760300 F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>147,175.00</b>	<b>145,800.00</b>	<b>5,410.77</b>	<b>100,047.99</b>	<b>1,324.69</b>	<b>45,802.32</b>	<b>44,427.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,410.77	100,047.99	0.00	(100,047.99)	(100,047.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,410.77</b>	<b>100,047.99</b>	<b>0.00</b>	<b>(100,047.99)</b>	<b>(100,047.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,410.77</b>	<b>100,047.99</b>	<b>0.00</b>	<b>(100,047.99)</b>	<b>(100,047.99)</b>



Grant: 110356 - Climate Risk on Working Lands  
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 6/6/19 - 9/30/21

**Fund Information**  
 Effective Date: 06/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,116.00	3,116.00	0.00	0.00	0.00	3,116.00	3,116.00
614F10 Academic Administrator	0.00	0.00	0.00	2,883.75	0.00	(2,883.75)	(2,883.75)
<b>*Total: Personnel</b>	<b>3,116.00</b>	<b>3,116.00</b>	<b>0.00</b>	<b>2,883.75</b>	<b>0.00</b>	<b>232.25</b>	<b>232.25</b>
65YF10 Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	1,281.03	0.00	103.97	103.97
<b>*Total: Fringe Benefits</b>	<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>1,281.03</b>	<b>0.00</b>	<b>103.97</b>	<b>103.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,501.00</b>	<b>4,501.00</b>	<b>0.00</b>	<b>4,164.78</b>	<b>0.00</b>	<b>336.22</b>	<b>336.22</b>
760300 F&A Expenditures	1,769.00	1,769.00	0.00	2,103.20	0.00	(334.20)	(334.20)
<b>*Total: Indirect Costs</b>	<b>1,769.00</b>	<b>1,769.00</b>	<b>0.00</b>	<b>2,103.20</b>	<b>0.00</b>	<b>(334.20)</b>	<b>(334.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,769.00</b>	<b>1,769.00</b>	<b>0.00</b>	<b>2,103.20</b>	<b>0.00</b>	<b>(334.20)</b>	<b>(334.20)</b>
<b>***Total Expenditures</b>	<b>6,270.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,267.98</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,103.20	0.00	(2,103.20)	(2,103.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,390.33	2,883.75	0.00	(2,883.75)	(2,883.75)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	608.99	1,281.03	0.00	(1,281.03)	(1,281.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.32</b>	<b>6,267.98</b>	<b>0.00</b>	<b>(6,267.98)</b>	<b>(6,267.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.32</b>	<b>6,267.98</b>	<b>0.00</b>	<b>(6,267.98)</b>	<b>(6,267.98)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	19CS11092000012	CFDA #:	10.678	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/31/19 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,912.04	0.00	(17,912.04)	(17,912.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,018.00	24,018.00	0.00	0.00	0.00	24,018.00	24,018.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNZ0 Student Labor Unallocated(Bud Only)	41,420.00	41,420.00	0.00	0.00	0.00	41,420.00	41,420.00
<b>*Total: Personnel</b>	<b>71,020.00</b>	<b>71,020.00</b>	<b>0.00</b>	<b>65,567.04</b>	<b>0.00</b>	<b>5,452.96</b>	<b>5,452.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.88	0.00	(1,499.88)	(1,499.88)
65YF10 Full Fringe Benefit Distr Expe	5,690.00	5,690.00	0.00	0.00	0.00	5,690.00	5,690.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
<b>*Total: Fringe Benefits</b>	<b>5,690.00</b>	<b>5,690.00</b>	<b>0.00</b>	<b>5,277.76</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,949.43	0.00	(4,949.43)	(4,949.43)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>5,494.43</b>	<b>0.00</b>	<b>30,505.57</b>	<b>30,505.57</b>
711100 Supplies-General	0.00	0.00	0.00	805.91	0.00	(805.91)	(805.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,153.42</b>	<b>0.00</b>	<b>1,346.58</b>	<b>1,346.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,210.00</b>	<b>116,210.00</b>	<b>0.00</b>	<b>78,492.65</b>	<b>0.00</b>	<b>37,717.35</b>	<b>37,717.35</b>
760300 F&A Expenditures	11,621.17	11,621.17	0.00	7,849.28	0.00	3,771.89	3,771.89
<b>*Total: Indirect Costs</b>	<b>11,621.17</b>	<b>11,621.17</b>	<b>0.00</b>	<b>7,849.28</b>	<b>0.00</b>	<b>3,771.89</b>	<b>3,771.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,621.17</b>	<b>11,621.17</b>	<b>0.00</b>	<b>7,849.28</b>	<b>0.00</b>	<b>3,771.89</b>	<b>3,771.89</b>
<b>***Total Expenditures</b>	<b>127,831.17</b>	<b>127,831.17</b>	<b>0.00</b>	<b>86,341.93</b>	<b>0.00</b>	<b>41,489.24</b>	<b>41,489.24</b>



Grant: 110357 - Green Mountain National Forest  
 Fund: 110357 - Green Mountain National Forest

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19CS11092000012 CFDA #: 10.678  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 5/31/19 - 12/31/22

**Fund Information**  
 Effective Date: 05/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	86,341.93	0.00	(86,341.93)	(86,341.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,341.93</b>	<b>0.00</b>	<b>(86,341.93)</b>	<b>(86,341.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,341.93</b>	<b>0.00</b>	<b>(86,341.93)</b>	<b>(86,341.93)</b>

Grant: 110357 - Green Mountain National Forest  
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active  
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19CS11092000012	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110	
Resp Org:	UFRMPO	CFDA #:	10.678	Expend End Date:	14ZCLR	35.20%	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 12/31/22	Rev Account:		IDC Dist From Code:		35.2	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
<b>*Total: Travel</b>	<b>852.00</b>	<b>852.00</b>	<b>0.00</b>	<b>827.47</b>	<b>0.00</b>	<b>24.53</b>	<b>24.53</b>
721100 Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
<b>*Total: Tuition</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,376.59</b>	<b>0.00</b>	<b>23.41</b>	<b>23.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,252.00</b>	<b>7,252.00</b>	<b>0.00</b>	<b>7,204.06</b>	<b>0.00</b>	<b>47.94</b>	<b>47.94</b>
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>291.26</b>	<b>0.00</b>	<b>8.74</b>	<b>8.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>291.26</b>	<b>0.00</b>	<b>8.74</b>	<b>8.74</b>
<b>***Total Expenditures</b>	<b>7,552.00</b>	<b>7,552.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>56.68</b>	<b>56.68</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>(7,495.32)</b>	<b>(7,495.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,495.32</b>	<b>0.00</b>	<b>(7,495.32)</b>	<b>(7,495.32)</b>

Grant: 110359 - American Ash Resistance  
 Fund: 110359 - American Ash Resistance

Status: Active  
 FMGR: Garnas, Jeffrey R  
 Type: Grant

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/20/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP19PPQS&T00C201	CFDA #:	10.025	Term Date:		IDC Rate Code:	I16P2X	16.21%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	16.21	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/20/19 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,159.39	0.00	(21,159.39)	(21,159.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
611Q90 Post Doc	48,000.00	48,000.00	3,692.30	35,076.85	20,861.50	(7,938.35)	(7,938.35)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	41,133.00	41,133.00	0.00	0.00	0.00	41,133.00	41,133.00
61CPHX Part Time Hourly	0.00	0.00	1,521.01	14,915.91	0.00	(14,915.91)	(14,915.91)
61SNHO Student Labor - Overtime	0.00	0.00	56.88	185.13	0.00	(185.13)	(185.13)
61SNSH Student Labor	0.00	0.00	1,524.25	9,444.87	0.00	(9,444.87)	(9,444.87)
<b>*Total: Personnel</b>	<b>110,292.00</b>	<b>110,292.00</b>	<b>6,794.44</b>	<b>114,635.83</b>	<b>20,861.50</b>	<b>(25,205.33)</b>	<b>(25,205.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,758.81	0.00	(2,758.81)	(2,758.81)
65YF10 Full Fringe Benefit Distr Expe	14,692.00	14,692.00	1,617.22	11,967.43	9,137.34	(6,412.77)	(6,412.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.20	1,204.57	0.00	(1,204.57)	(1,204.57)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,930.70	0.00	(1,930.70)	(1,930.70)
<b>*Total: Fringe Benefits</b>	<b>14,692.00</b>	<b>14,692.00</b>	<b>1,740.42</b>	<b>17,861.51</b>	<b>9,137.34</b>	<b>(12,306.85)</b>	<b>(12,306.85)</b>
710 Travel	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,071.32	0.00	(2,071.32)	(2,071.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,104.93	0.00	(1,104.93)	(1,104.93)
<b>*Total: Travel</b>	<b>6,880.00</b>	<b>6,880.00</b>	<b>0.00</b>	<b>3,176.25</b>	<b>0.00</b>	<b>3,703.75</b>	<b>3,703.75</b>
7112 Research Supplies	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
711200 Research Supplies	0.00	0.00	0.00	4,141.81	0.00	(4,141.81)	(4,141.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	517.37	0.00	(517.37)	(517.37)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	217.50	273.75	(491.25)	(491.25)
<b>*Total: Supplies</b>	<b>40,336.00</b>	<b>40,336.00</b>	<b>0.00</b>	<b>4,911.68</b>	<b>273.75</b>	<b>35,150.57</b>	<b>35,150.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
<b>*Total: Tuition</b>	<b>16,675.00</b>	<b>16,675.00</b>	<b>0.00</b>	<b>7,522.50</b>	<b>0.00</b>	<b>9,152.50</b>	<b>9,152.50</b>

Grant: 110359 - American Ash Resistance  
 Fund: 110359 - American Ash Resistance

Status: Active  
 Type: Grant  
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/20/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP19PPQS&T00C201	CFDA #:	10.025	Term Date:		IDC Rate Code:	I16P2X	16.21%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	16.21	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/20/19 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>188,875.00</b>	<b>188,875.00</b>	<b>8,534.86</b>	<b>148,107.77</b>	<b>30,272.59</b>	<b>10,494.64</b>	<b>10,494.64</b>
760300 F&A Expenditures	30,615.00	30,615.00	1,383.44	24,007.28	0.00	6,607.72	6,607.72
<b>*Total: Indirect Costs</b>	<b>30,615.00</b>	<b>30,615.00</b>	<b>1,383.44</b>	<b>24,007.28</b>	<b>0.00</b>	<b>6,607.72</b>	<b>6,607.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,615.00</b>	<b>30,615.00</b>	<b>1,383.44</b>	<b>24,007.28</b>	<b>0.00</b>	<b>6,607.72</b>	<b>6,607.72</b>
<b>***Total Expenditures</b>	<b>219,490.00</b>	<b>219,490.00</b>	<b>9,918.30</b>	<b>172,115.05</b>	<b>30,272.59</b>	<b>17,102.36</b>	<b>17,102.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,918.30	172,115.05	0.00	(172,115.05)	(172,115.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,918.30</b>	<b>172,115.05</b>	<b>0.00</b>	<b>(172,115.05)</b>	<b>(172,115.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,918.30</b>	<b>172,115.05</b>	<b>0.00</b>	<b>(172,115.05)</b>	<b>(172,115.05)</b>

Grant: 110361 - Functional Diversity  
 Fund: 110361 - Functional Diversity

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	04/16/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67019-31156	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.01	0.00	(9,066.01)	(9,066.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0 Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10 PAT	0.00	0.00	0.00	3,305.33	0.00	(3,305.33)	(3,305.33)
615NZ0 PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10 Extension Educator	0.00	0.00	685.84	13,876.19	3,874.97	(17,751.16)	(17,751.16)
61SNZ0 Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
<b>*Total: Personnel</b>	<b>232,558.00</b>	<b>232,558.00</b>	<b>685.84</b>	<b>26,247.53</b>	<b>3,874.97</b>	<b>202,435.50</b>	<b>202,435.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	731.68	0.00	(731.68)	(731.68)
65YF10 Full Fringe Benefit Distr Expe	42,579.00	42,579.00	300.40	7,632.13	1,697.24	33,249.63	33,249.63
<b>*Total: Fringe Benefits</b>	<b>42,579.00</b>	<b>42,579.00</b>	<b>300.40</b>	<b>8,363.81</b>	<b>1,697.24</b>	<b>32,517.95</b>	<b>32,517.95</b>
710 Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
<b>*Total: Travel</b>	<b>27,720.00</b>	<b>27,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,720.00</b>	<b>27,720.00</b>
7112 Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
<b>*Total: Supplies</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,850.00</b>	<b>7,850.00</b>
721100 Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
<b>*Total: Tuition</b>	<b>39,045.00</b>	<b>39,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,045.00</b>	<b>39,045.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,752.00</b>	<b>349,752.00</b>	<b>986.24</b>	<b>34,611.34</b>	<b>5,572.21</b>	<b>309,568.45</b>	<b>309,568.45</b>
760300 F&A Expenditures	149,893.00	149,893.00	422.68	14,833.38	0.00	135,059.62	135,059.62
<b>*Total: Indirect Costs</b>	<b>149,893.00</b>	<b>149,893.00</b>	<b>422.68</b>	<b>14,833.38</b>	<b>0.00</b>	<b>135,059.62</b>	<b>135,059.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,893.00</b>	<b>149,893.00</b>	<b>422.68</b>	<b>14,833.38</b>	<b>0.00</b>	<b>135,059.62</b>	<b>135,059.62</b>
<b>***Total Expenditures</b>	<b>499,645.00</b>	<b>499,645.00</b>	<b>1,408.92</b>	<b>49,444.72</b>	<b>5,572.21</b>	<b>444,628.07</b>	<b>444,628.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,408.92	49,444.72	0.00	(49,444.72)	(49,444.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.92</b>	<b>49,444.72</b>	<b>0.00</b>	<b>(49,444.72)</b>	<b>(49,444.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.92</b>	<b>49,444.72</b>	<b>0.00</b>	<b>(49,444.72)</b>	<b>(49,444.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110361 - Functional Diversity  
 Fund: 110361 - Functional Diversity

Status: Active

Type: Grant

FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-67019-31156 CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/20 - 4/30/24

**Fund Information**

Effective Date: 04/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: USDA16 42.86%  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRMD - PI Mark Ducey**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110363 - Effects of Environmental  
 Fund: 110363 - Effects of Environmental

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

**Fund Information**  
 Effective Date: 06/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
<b>*Total: Supplies</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,100.00</b>	<b>10,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,700.00</b>	<b>19,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,700.00</b>	<b>19,700.00</b>
<b>***Total Expenditures</b>	<b>19,700.00</b>	<b>19,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,700.00</b>	<b>19,700.00</b>

Grant: 110363 - Effects of Environmental  
 Fund: 15CD03 - Effects of Environmental - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	06/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Covid-19	NO	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
<b>*Total: Personnel</b>	<b>2,924.00</b>	<b>2,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.00</b>	<b>2,924.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
<b>*Total: Fringe Benefits</b>	<b>1,281.00</b>	<b>1,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.00</b>	<b>1,281.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,205.00</b>	<b>4,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,205.00</b>	<b>4,205.00</b>
760300 F&A Expenditures	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
<b>*Total: Indirect Costs</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.00</b>	<b>2,124.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.00</b>	<b>2,124.00</b>
<b>***Total Expenditures</b>	<b>6,329.00</b>	<b>6,329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,329.00</b>	<b>6,329.00</b>



Grant: 110364 - LiDAR- Enabled Monitoring  
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/29/20 - 9/30/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,794.00	3,794.00	0.00	0.00	0.00	3,794.00	3,794.00
613NZ0 Grad Unallocated Budget (Bud Only)	27,379.00	27,379.00	0.00	0.00	0.00	27,379.00	27,379.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,280.00	20,280.00	0.00	0.00	0.00	20,280.00	20,280.00
<b>*Total: Personnel</b>	<b>51,453.00</b>	<b>51,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,453.00</b>	<b>51,453.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
<b>*Total: Fringe Benefits</b>	<b>2,525.00</b>	<b>2,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,525.00</b>	<b>2,525.00</b>
710 Travel	4,987.00	4,987.00	0.00	0.00	0.00	4,987.00	4,987.00
<b>*Total: Travel</b>	<b>4,987.00</b>	<b>4,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.00</b>	<b>4,987.00</b>
7112 Research Supplies	836.00	836.00	0.00	0.00	0.00	836.00	836.00
<b>*Total: Supplies</b>	<b>836.00</b>	<b>836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.00</b>	<b>836.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,801.00</b>	<b>59,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,801.00</b>	<b>59,801.00</b>
760300 F&A Expenditures	30,199.00	30,199.00	0.00	0.00	0.00	30,199.00	30,199.00
<b>*Total: Indirect Costs</b>	<b>30,199.00</b>	<b>30,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,199.00</b>	<b>30,199.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,199.00</b>	<b>30,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,199.00</b>	<b>30,199.00</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>90,000.00</b>

Grant: 110364 - LiDAR- Enabled Monitoring  
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/29/20 - 9/30/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	714.00	3,927.00	3,034.50	(6,961.50)	(6,961.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
<b>*Total: Personnel</b>	<b>10,397.00</b>	<b>10,397.00</b>	<b>714.00</b>	<b>3,927.00</b>	<b>3,034.50</b>	<b>3,435.50</b>	<b>3,435.50</b>
65YF10 Full Fringe Benefit Distr Expe	4,554.00	4,554.00	312.74	1,720.07	1,329.11	1,504.82	1,504.82
<b>*Total: Fringe Benefits</b>	<b>4,554.00</b>	<b>4,554.00</b>	<b>312.74</b>	<b>1,720.07</b>	<b>1,329.11</b>	<b>1,504.82</b>	<b>1,504.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,951.00</b>	<b>14,951.00</b>	<b>1,026.74</b>	<b>5,647.07</b>	<b>4,363.61</b>	<b>4,940.32</b>	<b>4,940.32</b>
760300 F&A Expenditures	7,550.00	7,550.00	518.50	2,851.75	0.00	4,698.25	4,698.25
<b>*Total: Indirect Costs</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>518.50</b>	<b>2,851.75</b>	<b>0.00</b>	<b>4,698.25</b>	<b>4,698.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>518.50</b>	<b>2,851.75</b>	<b>0.00</b>	<b>4,698.25</b>	<b>4,698.25</b>
<b>***Total Expenditures</b>	<b>22,501.00</b>	<b>22,501.00</b>	<b>1,545.24</b>	<b>8,498.82</b>	<b>4,363.61</b>	<b>9,638.57</b>	<b>9,638.57</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	518.50	2,592.50	0.00	(2,592.50)	(2,592.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,010.64	0.00	(10,010.64)	(10,010.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>518.50</b>	<b>12,603.14</b>	<b>0.00</b>	<b>(12,603.14)</b>	<b>(12,603.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>518.50</b>	<b>12,603.14</b>	<b>0.00</b>	<b>(12,603.14)</b>	<b>(12,603.14)</b>

Grant: 110365 - Forest Pest Outreach 2020  
 Fund: 110365 - Forest Pest Outreach 2020

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	07/22/2020	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	AP20PPQFO000C453	Term Date:		IDC Rate Code:	USDA17	Budget Controls	A110
CFDA #:	10.025	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,515.68	12,192.50	12,903.51	(25,096.01)	(25,096.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
<b>*Total: Personnel</b>	<b>26,600.00</b>	<b>26,600.00</b>	<b>2,515.68</b>	<b>12,192.50</b>	<b>12,903.51</b>	<b>1,503.99</b>	<b>1,503.99</b>
65YF10 Full Fringe Benefit Distr Expe	11,650.00	11,650.00	1,101.90	5,340.46	5,651.72	657.82	657.82
<b>*Total: Fringe Benefits</b>	<b>11,650.00</b>	<b>11,650.00</b>	<b>1,101.90</b>	<b>5,340.46</b>	<b>5,651.72</b>	<b>657.82</b>	<b>657.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,250.00</b>	<b>38,250.00</b>	<b>3,617.58</b>	<b>17,532.96</b>	<b>18,555.23</b>	<b>2,161.81</b>	<b>2,161.81</b>
760300 F&A Expenditures	6,750.00	6,750.00	638.39	3,094.03	0.00	3,655.97	3,655.97
<b>*Total: Indirect Costs</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>638.39</b>	<b>3,094.03</b>	<b>0.00</b>	<b>3,655.97</b>	<b>3,655.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>638.39</b>	<b>3,094.03</b>	<b>0.00</b>	<b>3,655.97</b>	<b>3,655.97</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>4,255.97</b>	<b>20,626.99</b>	<b>18,555.23</b>	<b>5,817.78</b>	<b>5,817.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,255.97	20,626.99	0.00	(20,626.99)	(20,626.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,255.97</b>	<b>20,626.99</b>	<b>0.00</b>	<b>(20,626.99)</b>	<b>(20,626.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,255.97</b>	<b>20,626.99</b>	<b>0.00</b>	<b>(20,626.99)</b>	<b>(20,626.99)</b>

Grant: 110366 - Assessing Insect Communities A  
 Fund: 110366 - Assessing Insect Communities A

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
<b>*Total: Travel</b>	<b>3,463.00</b>	<b>3,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,463.00</b>	<b>3,463.00</b>
7112 Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
<b>*Total: Supplies</b>	<b>9,089.00</b>	<b>9,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,089.00</b>	<b>9,089.00</b>
721100 Assistantships	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
721155 Asstship-Tuition Waiver	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)
<b>*Total: Tuition</b>	<b>29,184.00</b>	<b>29,184.00</b>	<b>20.00</b>	<b>7,592.00</b>	<b>0.00</b>	<b>21,592.00</b>	<b>21,592.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,736.00</b>	<b>41,736.00</b>	<b>20.00</b>	<b>7,592.00</b>	<b>0.00</b>	<b>34,144.00</b>	<b>34,144.00</b>
760300 F&A Expenditures	3,264.00	3,264.00	0.00	0.00	0.00	3,264.00	3,264.00
<b>*Total: Indirect Costs</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.00</b>	<b>3,264.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.00</b>	<b>3,264.00</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>20.00</b>	<b>7,592.00</b>	<b>0.00</b>	<b>37,408.00</b>	<b>37,408.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>7,592.00</b>	<b>0.00</b>	<b>(7,592.00)</b>	<b>(7,592.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>7,592.00</b>	<b>0.00</b>	<b>(7,592.00)</b>	<b>(7,592.00)</b>

Grant: 110366 - Assessing Insect Communities A  
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,536.80	8,452.25	6,531.40	(14,983.65)	(14,983.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
<b>*Total: Personnel</b>	<b>24,836.00</b>	<b>24,836.00</b>	<b>1,536.80</b>	<b>8,452.25</b>	<b>6,531.40</b>	<b>9,852.35</b>	<b>9,852.35</b>
65YF10 Full Fringe Benefit Distr Expe	10,878.00	10,878.00	673.12	3,702.16	2,860.75	4,315.09	4,315.09
<b>*Total: Fringe Benefits</b>	<b>10,878.00</b>	<b>10,878.00</b>	<b>673.12</b>	<b>3,702.16</b>	<b>2,860.75</b>	<b>4,315.09</b>	<b>4,315.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>2,209.92</b>	<b>12,154.41</b>	<b>9,392.15</b>	<b>14,167.44</b>	<b>14,167.44</b>
760300 F&A Expenditures	9,286.00	9,286.00	574.58	3,160.15	0.00	6,125.85	6,125.85
<b>*Total: Indirect Costs</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>574.58</b>	<b>3,160.15</b>	<b>0.00</b>	<b>6,125.85</b>	<b>6,125.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>574.58</b>	<b>3,160.15</b>	<b>0.00</b>	<b>6,125.85</b>	<b>6,125.85</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>2,784.50</b>	<b>15,314.56</b>	<b>9,392.15</b>	<b>20,293.29</b>	<b>20,293.29</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	574.58	2,872.86	0.00	(2,872.86)	(2,872.86)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,983.65	0.00	(14,983.65)	(14,983.65)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,562.84	0.00	(6,562.84)	(6,562.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>574.58</b>	<b>24,419.35</b>	<b>0.00</b>	<b>(24,419.35)</b>	<b>(24,419.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>574.58</b>	<b>24,419.35</b>	<b>0.00</b>	<b>(24,419.35)</b>	<b>(24,419.35)</b>



Grant: 110367 - Acer Saccharum  
 Fund: 15CD12 - Acer Saccharum - CS

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,209.08	12,149.88	9,388.56	(21,538.44)	(21,538.44)
611N20 Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
<b>*Total: Personnel</b>	<b>44,457.00</b>	<b>44,457.00</b>	<b>2,209.08</b>	<b>12,149.88</b>	<b>9,388.56</b>	<b>22,918.56</b>	<b>22,918.56</b>
65YF10 Full Fringe Benefit Distr Expe	20,007.00	20,007.00	967.58	5,321.68	4,112.19	10,573.13	10,573.13
<b>*Total: Fringe Benefits</b>	<b>20,007.00</b>	<b>20,007.00</b>	<b>967.58</b>	<b>5,321.68</b>	<b>4,112.19</b>	<b>10,573.13</b>	<b>10,573.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,464.00</b>	<b>64,464.00</b>	<b>3,176.66</b>	<b>17,471.56</b>	<b>13,500.75</b>	<b>33,491.69</b>	<b>33,491.69</b>
760300 F&A Expenditures	32,388.00	32,388.00	1,604.20	8,823.07	0.00	23,564.93	23,564.93
<b>*Total: Indirect Costs</b>	<b>32,388.00</b>	<b>32,388.00</b>	<b>1,604.20</b>	<b>8,823.07</b>	<b>0.00</b>	<b>23,564.93</b>	<b>23,564.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,388.00</b>	<b>32,388.00</b>	<b>1,604.20</b>	<b>8,823.07</b>	<b>0.00</b>	<b>23,564.93</b>	<b>23,564.93</b>
<b>***Total Expenditures</b>	<b>96,852.00</b>	<b>96,852.00</b>	<b>4,780.86</b>	<b>26,294.63</b>	<b>13,500.75</b>	<b>57,056.62</b>	<b>57,056.62</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,604.20	8,020.97	0.00	(8,020.97)	(8,020.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,538.40	0.00	(21,538.40)	(21,538.40)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,433.82	0.00	(9,433.82)	(9,433.82)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,604.20</b>	<b>38,993.19</b>	<b>0.00</b>	<b>(38,993.19)</b>	<b>(38,993.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,604.20</b>	<b>38,993.19</b>	<b>0.00</b>	<b>(38,993.19)</b>	<b>(38,993.19)</b>

Grant: 110368 - Integrated Understanding of  
 Fund: 110368 - Integrated Understanding of

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AP20PPQS&T00C156	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/20/20 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,842.00	24,842.00	0.00	0.00	0.00	24,842.00	24,842.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	2,182.84	11,945.32	9,314.98	(21,260.30)	(21,260.30)
613NZ0 Grad Unallocated Budget (Bud Only)	33,687.00	33,687.00	0.00	0.00	0.00	33,687.00	33,687.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Personnel</b>	<b>132,529.00</b>	<b>132,529.00</b>	<b>2,182.84</b>	<b>11,945.32</b>	<b>9,314.98</b>	<b>111,268.70</b>	<b>111,268.70</b>
65YF10 Full Fringe Benefit Distr Expe	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
<b>*Total: Fringe Benefits</b>	<b>15,552.00</b>	<b>15,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,552.00</b>	<b>15,552.00</b>
710 Travel	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
710D00 Domestic Travel NH	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
<b>*Total: Travel</b>	<b>7,957.00</b>	<b>7,957.00</b>	<b>0.00</b>	<b>74.24</b>	<b>0.00</b>	<b>7,882.76</b>	<b>7,882.76</b>
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,192.00	24,192.00	0.00	0.00	0.00	24,192.00	24,192.00
<b>*Total: Supplies</b>	<b>35,492.00</b>	<b>35,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,492.00</b>	<b>35,492.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,070.00	17,070.00	0.00	0.00	0.00	17,070.00	17,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.00	0.00	(2,104.00)	(2,104.00)
<b>*Total: Tuition</b>	<b>17,070.00</b>	<b>17,070.00</b>	<b>0.00</b>	<b>4,384.00</b>	<b>0.00</b>	<b>12,686.00</b>	<b>12,686.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,600.00</b>	<b>208,600.00</b>	<b>2,182.84</b>	<b>16,403.56</b>	<b>9,314.98</b>	<b>182,881.46</b>	<b>182,881.46</b>
760300 F&A Expenditures	20,860.00	20,860.00	218.29	1,201.94	0.00	19,658.06	19,658.06
<b>*Total: Indirect Costs</b>	<b>20,860.00</b>	<b>20,860.00</b>	<b>218.29</b>	<b>1,201.94</b>	<b>0.00</b>	<b>19,658.06</b>	<b>19,658.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,860.00</b>	<b>20,860.00</b>	<b>218.29</b>	<b>1,201.94</b>	<b>0.00</b>	<b>19,658.06</b>	<b>19,658.06</b>
<b>***Total Expenditures</b>	<b>229,460.00</b>	<b>229,460.00</b>	<b>2,401.13</b>	<b>17,605.50</b>	<b>9,314.98</b>	<b>202,539.52</b>	<b>202,539.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,401.13	17,605.50	0.00	(17,605.50)	(17,605.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.13</b>	<b>17,605.50</b>	<b>0.00</b>	<b>(17,605.50)</b>	<b>(17,605.50)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110368 - Integrated Understanding of  
 Fund: 110368 - Integrated Understanding of

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AP20PPQS&T00C156 CFDA #: 10.025  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/20 - 8/19/21

**Fund Information**  
 Effective Date: 09/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,401.13	17,605.50	0.00	(17,605.50)	(17,605.50)

Grant: 110369 - NH Building Community Resilienc  
 Fund: 110369 - NH Building Community Resilienc

Status: Active  
 FMGR: Lewis, Kendra Marie

Type: Grant

PI Name: Lewis, Kendra Marie  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-46100-32839 CFDA #: 10.516  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/15/20 - 9/14/22

**Fund Information**  
 Effective Date: 09/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,698.61	13,232.34	15,247.16	(28,479.50)	(28,479.50)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	79,691.00	79,691.00	0.00	0.00	0.00	79,691.00	79,691.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX Part Time Hourly	0.00	0.00	328.62	1,894.36	0.00	(1,894.36)	(1,894.36)
<b>*Total: Personnel</b>	<b>95,734.00</b>	<b>95,734.00</b>	<b>3,027.23</b>	<b>15,126.70</b>	<b>15,247.16</b>	<b>65,360.14</b>	<b>65,360.14</b>
65YF10 Full Fringe Benefit Distr Expe	41,931.00	41,931.00	1,181.99	5,652.31	6,678.25	29,600.44	29,600.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.62	153.45	0.00	(153.45)	(153.45)
<b>*Total: Fringe Benefits</b>	<b>41,931.00</b>	<b>41,931.00</b>	<b>1,208.61</b>	<b>5,805.76</b>	<b>6,678.25</b>	<b>29,446.99</b>	<b>29,446.99</b>
710 Travel	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>17,930.00</b>	<b>17,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,930.00</b>	<b>17,930.00</b>
7112 Research Supplies	75,707.00	75,707.00	0.00	0.00	0.00	75,707.00	75,707.00
717000 Consulting-General	75,200.00	75,200.00	1,475.00	1,475.00	18,525.00	55,200.00	55,200.00
<b>*Total: Supplies</b>	<b>150,907.00</b>	<b>150,907.00</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>18,525.00</b>	<b>130,907.00</b>	<b>130,907.00</b>
722200 Participant Support	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Participant Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,002.00</b>	<b>313,002.00</b>	<b>5,710.84</b>	<b>22,407.46</b>	<b>40,450.41</b>	<b>250,144.13</b>	<b>250,144.13</b>
760300 F&A Expenditures	79,691.00	79,691.00	1,484.82	5,825.94	0.00	73,865.06	73,865.06
<b>*Total: Indirect Costs</b>	<b>79,691.00</b>	<b>79,691.00</b>	<b>1,484.82</b>	<b>5,825.94</b>	<b>0.00</b>	<b>73,865.06</b>	<b>73,865.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,691.00</b>	<b>79,691.00</b>	<b>1,484.82</b>	<b>5,825.94</b>	<b>0.00</b>	<b>73,865.06</b>	<b>73,865.06</b>
<b>***Total Expenditures</b>	<b>392,693.00</b>	<b>392,693.00</b>	<b>7,195.66</b>	<b>28,233.40</b>	<b>40,450.41</b>	<b>324,009.19</b>	<b>324,009.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,195.66	28,233.40	0.00	(28,233.40)	(28,233.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,195.66</b>	<b>28,233.40</b>	<b>0.00</b>	<b>(28,233.40)</b>	<b>(28,233.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,195.66</b>	<b>28,233.40</b>	<b>0.00</b>	<b>(28,233.40)</b>	<b>(28,233.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110369 - NH Building Community Resilienc  
 Fund: 110369 - NH Building Community Resilienc

Status: Active

Type: Grant

FMGR: Lewis, Kendra Marie

PI Name: Lewis, Kendra Marie  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 2020-46100-32839 CFDA #: 10.516  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 9/15/20 - 9/14/22

**Fund Information**

Effective Date: 09/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXYTKL - PI Kendra Lewis

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 110370 - Landowner Engagement Improves  
 Fund: 110370 - Landowner Engagement Improves

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	08/26/2020	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2020-46401-32797	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXNTRS	CFDA #:	10.500	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	819.54	3,288.31	4,632.30	(7,920.61)	(7,920.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
<b>*Total: Personnel</b>	<b>16,080.00</b>	<b>16,080.00</b>	<b>819.54</b>	<b>3,288.31</b>	<b>4,632.30</b>	<b>8,159.39</b>	<b>8,159.39</b>
65YF10 Full Fringe Benefit Distr Expe	7,044.00	7,044.00	358.98	1,440.27	2,028.95	3,574.78	3,574.78
<b>*Total: Fringe Benefits</b>	<b>7,044.00</b>	<b>7,044.00</b>	<b>358.98</b>	<b>1,440.27</b>	<b>2,028.95</b>	<b>3,574.78</b>	<b>3,574.78</b>
710 Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
<b>*Total: Travel</b>	<b>376.00</b>	<b>376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.00</b>	<b>376.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7300 Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
<b>*Total: Contractual</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,178.52</b>	<b>4,728.58</b>	<b>81,661.25</b>	<b>13,610.17</b>	<b>13,610.17</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,178.52</b>	<b>4,728.58</b>	<b>81,661.25</b>	<b>13,610.17</b>	<b>13,610.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,178.52	4,728.58	0.00	(4,728.58)	(4,728.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.52</b>	<b>4,728.58</b>	<b>0.00</b>	<b>(4,728.58)</b>	<b>(4,728.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.52</b>	<b>4,728.58</b>	<b>0.00</b>	<b>(4,728.58)</b>	<b>(4,728.58)</b>

Grant: 110371 - Gene Editing Intractable Micro  
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active Type: Grant  
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/27/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	2020-67014-31551	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
611Q90 Post Doc	96,384.00	96,384.00	0.00	0.00	0.00	96,384.00	96,384.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,235.00	26,235.00	0.00	0.00	0.00	26,235.00	26,235.00
<b>*Total: Personnel</b>	<b>129,794.00</b>	<b>129,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,794.00</b>	<b>129,794.00</b>
65YF10 Full Fringe Benefit Distr Expe	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
<b>*Total: Fringe Benefits</b>	<b>25,793.00</b>	<b>25,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,793.00</b>	<b>25,793.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.80	0.00	(1,009.80)	(1,009.80)
<b>*Total: Supplies</b>	<b>28,200.00</b>	<b>28,200.00</b>	<b>0.00</b>	<b>1,009.80</b>	<b>0.00</b>	<b>27,190.20</b>	<b>27,190.20</b>
721100 Assistantships	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
<b>*Total: Tuition</b>	<b>8,698.00</b>	<b>8,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,698.00</b>	<b>8,698.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,485.00</b>	<b>198,485.00</b>	<b>0.00</b>	<b>1,009.80</b>	<b>0.00</b>	<b>197,475.20</b>	<b>197,475.20</b>
760300 F&A Expenditures	85,065.00	85,065.00	0.00	432.77	0.00	84,632.23	84,632.23
<b>*Total: Indirect Costs</b>	<b>85,065.00</b>	<b>85,065.00</b>	<b>0.00</b>	<b>432.77</b>	<b>0.00</b>	<b>84,632.23</b>	<b>84,632.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,065.00</b>	<b>85,065.00</b>	<b>0.00</b>	<b>432.77</b>	<b>0.00</b>	<b>84,632.23</b>	<b>84,632.23</b>
<b>***Total Expenditures</b>	<b>283,550.00</b>	<b>283,550.00</b>	<b>0.00</b>	<b>1,442.57</b>	<b>0.00</b>	<b>282,107.43</b>	<b>282,107.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.57</b>	<b>0.00</b>	<b>(1,442.57)</b>	<b>(1,442.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.57</b>	<b>0.00</b>	<b>(1,442.57)</b>	<b>(1,442.57)</b>

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
613NZ0 Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615NZ0 PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
<b>*Total: Personnel</b>	<b>396,144.00</b>	<b>396,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,144.00</b>	<b>396,144.00</b>
65YF10 Full Fringe Benefit Distr Expe	58,082.00	58,082.00	0.00	0.00	0.00	58,082.00	58,082.00
<b>*Total: Fringe Benefits</b>	<b>58,082.00</b>	<b>58,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,082.00</b>	<b>58,082.00</b>
710 Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
710200 Foreign Travel	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
<b>*Total: Travel</b>	<b>60,166.00</b>	<b>60,166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,166.00</b>	<b>60,166.00</b>
7112 Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
<b>*Total: Supplies</b>	<b>221,249.00</b>	<b>221,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,249.00</b>	<b>221,249.00</b>
721100 Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
<b>*Total: Tuition</b>	<b>102,542.00</b>	<b>102,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,542.00</b>	<b>102,542.00</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7300 Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	598,768.00	(598,768.00)	(598,768.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	159,817.00	(159,817.00)	(159,817.00)
<b>*Total: Contractual</b>	<b>758,585.00</b>	<b>758,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,585.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,602,768.00</b>	<b>1,602,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,585.00</b>	<b>844,183.00</b>	<b>844,183.00</b>
760300 F&A Expenditures	374,310.00	374,310.00	0.00	0.00	0.00	374,310.00	374,310.00
<b>*Total: Indirect Costs</b>	<b>374,310.00</b>	<b>374,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,310.00</b>	<b>374,310.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>374,310.00</b>	<b>374,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374,310.00</b>	<b>374,310.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110372 - A Multi-Regional Approach  
 Fund: 110372 - A Multi-Regional Approach

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2020-51300-32196	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,977,078.00</b>	<b>1,977,078.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,585.00</b>	<b>1,218,493.00</b>	<b>1,218,493.00</b>

Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:	URESOF	Budget Controls	A110	
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
						Idc Waiver	NO	
						Sefa Classification	RESDEV	

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,835.00	13,835.00	0.00	0.00	0.00	13,835.00	13,835.00
616F10 Extension Educator	0.00	0.00	462.74	1,897.23	2,614.44	(4,511.67)	(4,511.67)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	39,529.00	39,529.00	0.00	0.00	0.00	39,529.00	39,529.00
<b>*Total: Personnel</b>	<b>53,364.00</b>	<b>53,364.00</b>	<b>462.74</b>	<b>1,897.23</b>	<b>2,614.44</b>	<b>48,852.33</b>	<b>48,852.33</b>
65YF10 Full Fringe Benefit Distr Expe	23,374.00	23,374.00	202.68	830.99	1,145.12	21,397.89	21,397.89
<b>*Total: Fringe Benefits</b>	<b>23,374.00</b>	<b>23,374.00</b>	<b>202.68</b>	<b>830.99</b>	<b>1,145.12</b>	<b>21,397.89</b>	<b>21,397.89</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,238.00</b>	<b>95,238.00</b>	<b>665.42</b>	<b>2,728.22</b>	<b>3,759.56</b>	<b>88,750.22</b>	<b>88,750.22</b>
760300 F&A Expenditures	24,762.00	24,762.00	173.02	709.38	0.00	24,052.62	24,052.62
<b>*Total: Indirect Costs</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>173.02</b>	<b>709.38</b>	<b>0.00</b>	<b>24,052.62</b>	<b>24,052.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,762.00</b>	<b>24,762.00</b>	<b>173.02</b>	<b>709.38</b>	<b>0.00</b>	<b>24,052.62</b>	<b>24,052.62</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>838.44</b>	<b>3,437.60</b>	<b>3,759.56</b>	<b>112,802.84</b>	<b>112,802.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	838.44	3,437.60	0.00	(3,437.60)	(3,437.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>838.44</b>	<b>3,437.60</b>	<b>0.00</b>	<b>(3,437.60)</b>	<b>(3,437.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>838.44</b>	<b>3,437.60</b>	<b>0.00</b>	<b>(3,437.60)</b>	<b>(3,437.60)</b>



Grant: 110373 - Identifying Poor Quality Fores  
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active  
 FMGR: Roberge, Steven Samuel  
 Type: Grant

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NR201428XXXXG002	CFDA #:	10.912	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,834.00	13,834.00	0.00	0.00	0.00	13,834.00	13,834.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	52,396.00	52,396.00	0.00	0.00	0.00	52,396.00	52,396.00
<b>*Total: Personnel</b>	<b>66,230.00</b>	<b>66,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,230.00</b>	<b>66,230.00</b>
65YF10 Full Fringe Benefit Distr Expe	29,009.00	29,009.00	0.00	0.00	0.00	29,009.00	29,009.00
<b>*Total: Fringe Benefits</b>	<b>29,009.00</b>	<b>29,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,009.00</b>	<b>29,009.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,239.00</b>	<b>95,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,239.00</b>	<b>95,239.00</b>
760300 F&A Expenditures	24,761.00	24,761.00	0.00	0.00	0.00	24,761.00	24,761.00
<b>*Total: Indirect Costs</b>	<b>24,761.00</b>	<b>24,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,761.00</b>	<b>24,761.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,761.00</b>	<b>24,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,761.00</b>	<b>24,761.00</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>120,000.00</b>

Grant: 110374 - Natural Inquirer and GLOBE Cro  
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name: Bourgeault, Jennifer L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-PA-11090100-026 CFDA #: 10.664  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/18/20 - 12/31/21

**Fund Information**  
 Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
<b>*Total: Personnel</b>	<b>3,240.00</b>	<b>3,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.00</b>	<b>3,240.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
<b>*Total: Fringe Benefits</b>	<b>1,057.00</b>	<b>1,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,057.00</b>	<b>1,057.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
<b>*Total: Supplies</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,397.00</b>	<b>7,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,397.00</b>	<b>7,397.00</b>
760300 F&A Expenditures	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
<b>*Total: Indirect Costs</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,603.00</b>	<b>2,603.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,603.00</b>	<b>2,603.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 110375 - USDA ACER  
 Fund: 110375 - USDA ACER

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AM200100XXXXG006 CFDA #: 10.174  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

**Fund Information**  
 Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613N30 Graduate Research Assistant	0.00	0.00	872.22	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0 Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>180,876.00</b>	<b>180,876.00</b>	<b>872.22</b>	<b>10,684.74</b>	<b>0.00</b>	<b>170,191.26</b>	<b>170,191.26</b>
65YF10 Full Fringe Benefit Distr Expe	20,750.00	20,750.00	0.00	0.00	0.00	20,750.00	20,750.00
<b>*Total: Fringe Benefits</b>	<b>20,750.00</b>	<b>20,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,750.00</b>	<b>20,750.00</b>
710 Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
<b>*Total: Travel</b>	<b>14,200.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>14,200.00</b>
7112 Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200 Research Supplies	0.00	0.00	767.63	767.63	0.00	(767.63)	(767.63)
717200 Other Professional Services-General	0.00	0.00	790.00	790.00	0.00	(790.00)	(790.00)
<b>*Total: Supplies</b>	<b>59,350.00</b>	<b>59,350.00</b>	<b>1,557.63</b>	<b>1,557.63</b>	<b>0.00</b>	<b>57,792.37</b>	<b>57,792.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
<b>*Total: Tuition</b>	<b>13,475.00</b>	<b>13,475.00</b>	<b>0.00</b>	<b>2,977.00</b>	<b>0.00</b>	<b>10,498.00</b>	<b>10,498.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,651.00</b>	<b>288,651.00</b>	<b>2,429.85</b>	<b>15,219.37</b>	<b>0.00</b>	<b>273,431.63</b>	<b>273,431.63</b>
760300 F&A Expenditures	138,964.00	138,964.00	1,227.08	6,182.39	0.00	132,781.61	132,781.61
<b>*Total: Indirect Costs</b>	<b>138,964.00</b>	<b>138,964.00</b>	<b>1,227.08</b>	<b>6,182.39</b>	<b>0.00</b>	<b>132,781.61</b>	<b>132,781.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,964.00</b>	<b>138,964.00</b>	<b>1,227.08</b>	<b>6,182.39</b>	<b>0.00</b>	<b>132,781.61</b>	<b>132,781.61</b>
<b>***Total Expenditures</b>	<b>427,615.00</b>	<b>427,615.00</b>	<b>3,656.93</b>	<b>21,401.76</b>	<b>0.00</b>	<b>406,213.24</b>	<b>406,213.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,656.93	21,401.76	0.00	(21,401.76)	(21,401.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,656.93</b>	<b>21,401.76</b>	<b>0.00</b>	<b>(21,401.76)</b>	<b>(21,401.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110375 - USDA ACER  
 Fund: 110375 - USDA ACER

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: AM200100XXXXG006 CFDA #: 10.174  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/23

**Fund Information**

Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,656.93</b>	<b>21,401.76</b>	<b>0.00</b>	<b>(21,401.76)</b>	<b>(21,401.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active  
 FMGR: Guerdat, Kate G  
 Type: Grant

PI Name: Guerdat, Kate G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20216703733475 CFDA #: 10.310  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,470.00</b>	<b>(4,470.00)</b>	<b>(4,470.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,470.00</b>	<b>(4,470.00)</b>	<b>(4,470.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,470.00</b>	<b>(4,470.00)</b>	<b>(4,470.00)</b>

Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active  
 FMGR: Guerdat, Kate G

Type: Grant

PI Name:	Guerdat, Kate G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Department of Agriculture	Effective Date:	10/29/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20216703733475	CFDA #:	10.310	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UXYTKG - PI Kate Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,115.86	2,115.86	14,943.21	(17,059.07)	(17,059.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	65,013.00	65,013.00	0.00	0.00	0.00	65,013.00	65,013.00
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>83,013.00</b>	<b>83,013.00</b>	<b>2,115.86</b>	<b>2,115.86</b>	<b>14,943.21</b>	<b>65,953.93</b>	<b>65,953.93</b>
65YF10 Full Fringe Benefit Distr Expe	28,478.00	28,478.00	926.74	926.74	6,545.14	21,006.12	21,006.12
<b>*Total: Fringe Benefits</b>	<b>28,478.00</b>	<b>28,478.00</b>	<b>926.74</b>	<b>926.74</b>	<b>6,545.14</b>	<b>21,006.12</b>	<b>21,006.12</b>
710 Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
<b>*Total: Travel</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>5,750.00</b>
7112 Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200 Research Supplies	0.00	0.00	5,861.77	5,861.77	0.00	(5,861.77)	(5,861.77)
<b>*Total: Supplies</b>	<b>5,772.00</b>	<b>5,772.00</b>	<b>5,861.77</b>	<b>5,861.77</b>	<b>0.00</b>	<b>(89.77)</b>	<b>(89.77)</b>
722200 Participant Support	141,950.00	141,950.00	45,501.93	45,501.93	3,442.00	93,006.07	93,006.07
<b>*Total: Participant Support</b>	<b>141,950.00</b>	<b>141,950.00</b>	<b>45,501.93</b>	<b>45,501.93</b>	<b>3,442.00</b>	<b>93,006.07</b>	<b>93,006.07</b>
7300 Subcontracts	375,053.00	375,053.00	0.00	0.00	0.00	375,053.00	375,053.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	328,191.00	(328,191.00)	(328,191.00)
<b>*Total: Contractual</b>	<b>375,053.00</b>	<b>375,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,191.00</b>	<b>46,862.00</b>	<b>46,862.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>640,016.00</b>	<b>640,016.00</b>	<b>54,406.30</b>	<b>54,406.30</b>	<b>353,121.35</b>	<b>232,488.35</b>	<b>232,488.35</b>
760300 F&A Expenditures	44,984.00	44,984.00	2,315.12	2,315.12	0.00	42,668.88	42,668.88
<b>*Total: Indirect Costs</b>	<b>44,984.00</b>	<b>44,984.00</b>	<b>2,315.12</b>	<b>2,315.12</b>	<b>0.00</b>	<b>42,668.88</b>	<b>42,668.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,984.00</b>	<b>44,984.00</b>	<b>2,315.12</b>	<b>2,315.12</b>	<b>0.00</b>	<b>42,668.88</b>	<b>42,668.88</b>
<b>***Total Expenditures</b>	<b>685,000.00</b>	<b>685,000.00</b>	<b>56,721.42</b>	<b>56,721.42</b>	<b>353,121.35</b>	<b>275,157.23</b>	<b>275,157.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	56,721.42	56,721.42	0.00	(56,721.42)	(56,721.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>56,721.42</b>	<b>56,721.42</b>	<b>0.00</b>	<b>(56,721.42)</b>	<b>(56,721.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110376 - Northeast 4-H Collaborative: C  
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active

Type: Grant

FMGR: Guerdat, Kate G

PI Name: Guerdat, Kate G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 20216703733475 CFDA #: 10.310  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

**Fund Information**

Effective Date: 10/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXYTKG - PI Kate Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>56,721.42</b>	<b>56,721.42</b>	<b>0.00</b>	<b>(56,721.42)</b>	<b>(56,721.42)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110377 - Distance Learning and Telemedi  
 Fund: 110377 - Distance Learning and Telemedi

Status: Active  
 Type: Grant  
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712D66 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

**Fund Information**  
 Effective Date: 10/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
<b>*Total: Equipment</b>	<b>181,400.00</b>	<b>181,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,400.00</b>	<b>181,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,400.00</b>	<b>181,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,400.00</b>	<b>181,400.00</b>
<b>***Total Expenditures</b>	<b>181,400.00</b>	<b>181,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,400.00</b>	<b>181,400.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110377 - Distance Learning and Telemedi  
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Active  
 FMGR: Harkless, Gene E  
 Type: Grant

PI Name: Harkless, Gene E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NH0712D66 CFDA #: 10.855  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

**Fund Information**  
 Effective Date: 10/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
<b>*Total: Equipment</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>27,500.00</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>63,673.00</b>	<b>52,073.00</b>	<b>0.00</b>	<b>50,029.75</b>	<b>0.00</b>	<b>13,643.25</b>	<b>2,043.25</b>
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
<b>*Total: Fringe Benefits</b>	<b>25,146.00</b>	<b>20,448.00</b>	<b>0.00</b>	<b>20,183.16</b>	<b>0.00</b>	<b>4,962.84</b>	<b>264.84</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,635.08</b>	<b>0.00</b>	<b>(2,635.08)</b>	<b>(2,635.08)</b>
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>14,765.00</b>	<b>0.00</b>	<b>15,541.50</b>	<b>0.00</b>	<b>2,009.50</b>	<b>(776.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,870.00</b>	<b>92,786.00</b>	<b>0.00</b>	<b>93,409.49</b>	<b>0.00</b>	<b>18,460.51</b>	<b>(623.49)</b>
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
<b>*Total: Indirect Costs</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,130.00</b>	<b>27,214.00</b>	<b>0.00</b>	<b>26,590.17</b>	<b>0.00</b>	<b>6,539.83</b>	<b>623.83</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>25,000.34</b>	<b>0.34</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,999.66</b>	<b>0.00</b>	<b>(119,999.66)</b>	<b>(119,999.66)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/2007	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZCXFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,738.00</b>	<b>0.00</b>	<b>11,737.56</b>	<b>0.00</b>	<b>(11,737.56)</b>	<b>0.44</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>4,712.22</b>	<b>0.00</b>	<b>(4,712.22)</b>	<b>0.78</b>
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,633.00</b>	<b>0.00</b>	<b>2,632.97</b>	<b>0.00</b>	<b>(2,632.97)</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,084.00</b>	<b>0.00</b>	<b>19,082.75</b>	<b>0.00</b>	<b>(19,082.75)</b>	<b>1.25</b>
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,916.00</b>	<b>0.00</b>	<b>5,915.64</b>	<b>0.00</b>	<b>(5,915.64)</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>1.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.39</b>	<b>0.00</b>	<b>(24,998.39)</b>	<b>(24,998.39)</b>

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00%	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		

**Org: URMPJP - PI Jonathan Pennock**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
<b>*Total: Personnel</b>	<b>29,362.00</b>	<b>29,362.00</b>	<b>0.00</b>	<b>22,864.87</b>	<b>0.00</b>	<b>6,497.13</b>	<b>6,497.13</b>
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
<b>*Total: Fringe Benefits</b>	<b>11,892.00</b>	<b>11,892.00</b>	<b>0.00</b>	<b>9,196.77</b>	<b>0.00</b>	<b>2,695.23</b>	<b>2,695.23</b>
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
<b>*Total: Supplies</b>	<b>6,184.00</b>	<b>6,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,184.00</b>	<b>6,184.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,438.00</b>	<b>47,438.00</b>	<b>0.00</b>	<b>32,061.64</b>	<b>0.00</b>	<b>15,376.36</b>	<b>15,376.36</b>
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
<b>*Total: Indirect Costs</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,707.00</b>	<b>14,707.00</b>	<b>0.00</b>	<b>9,939.03</b>	<b>0.00</b>	<b>4,767.97</b>	<b>4,767.97</b>
<b>***Total Expenditures</b>	<b>62,145.00</b>	<b>62,145.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>20,144.33</b>	<b>20,144.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.67</b>	<b>0.00</b>	<b>(42,000.67)</b>	<b>(42,000.67)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZO Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZO Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZO PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
<b>*Total: Personnel</b>	<b>48,166.00</b>	<b>45,157.98</b>	<b>0.00</b>	<b>45,157.99</b>	<b>0.00</b>	<b>3,008.01</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
<b>*Total: Fringe Benefits</b>	<b>13,810.00</b>	<b>10,621.00</b>	<b>0.00</b>	<b>10,407.86</b>	<b>0.00</b>	<b>3,402.14</b>	<b>213.14</b>
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,971.37</b>	<b>0.00</b>	<b>4,028.63</b>	<b>1,028.63</b>
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
<b>*Total: Supplies</b>	<b>74,000.00</b>	<b>83,197.02</b>	<b>0.00</b>	<b>84,214.97</b>	<b>0.00</b>	<b>(10,214.97)</b>	<b>(1,017.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,976.00</b>	<b>146,976.00</b>	<b>0.00</b>	<b>146,752.19</b>	<b>0.00</b>	<b>223.81</b>	<b>223.81</b>
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
<b>*Total: Indirect Costs</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,609.00</b>	<b>67,609.00</b>	<b>0.00</b>	<b>67,506.07</b>	<b>0.00</b>	<b>102.93</b>	<b>102.93</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>214,585.00</b>	<b>214,585.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>326.74</b>	<b>326.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,258.26</b>	<b>0.00</b>	<b>(214,258.26)</b>	<b>(214,258.26)</b>



Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC46 46.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 46	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UZOP00 - Ocean Process Analysis Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/2016	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00%	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZOPPH - PI Pingguo He**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
<b>*Total: Indirect Costs</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>***Total Expenditures</b>	<b>8,202.00</b>	<b>8,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,202.00</b>	<b>8,202.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,831.44</b>	<b>0.00</b>	<b>(17,831.44)</b>	<b>(17,831.44)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,214.43)</b>	<b>0.00</b>	<b>3,214.43</b>	<b>3,214.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,214.43)</b>	<b>0.00</b>	<b>3,214.43</b>	<b>3,214.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,526.85)</b>	<b>0.00</b>	<b>1,526.85</b>	<b>1,526.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,526.85)</b>	<b>0.00</b>	<b>1,526.85</b>	<b>1,526.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,741.28)</b>	<b>0.00</b>	<b>4,741.28</b>	<b>4,741.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,741.28)</b>	<b>0.00</b>	<b>4,741.28</b>	<b>4,741.28</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,741.28)</b>	<b>0.00</b>	<b>4,741.28</b>	<b>4,741.28</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZOM00 - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,064.80	12,389.68	8,775.40	(21,165.08)	(21,165.08)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.80</b>	<b>12,389.68</b>	<b>8,775.40</b>	<b>(21,165.08)</b>	<b>(21,165.08)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,064.80</b>	<b>12,389.68</b>	<b>8,775.40</b>	<b>(21,165.08)</b>	<b>(21,165.08)</b>
760300 F&A Expenditures	0.00	0.00	980.78	5,885.10	0.00	(5,885.10)	(5,885.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>980.78</b>	<b>5,885.10</b>	<b>0.00</b>	<b>(5,885.10)</b>	<b>(5,885.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>980.78</b>	<b>5,885.10</b>	<b>0.00</b>	<b>(5,885.10)</b>	<b>(5,885.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.58</b>	<b>18,274.78</b>	<b>8,775.40</b>	<b>(27,050.18)</b>	<b>(27,050.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,045.58	18,274.78	0.00	(18,274.78)	(18,274.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.58</b>	<b>18,274.78</b>	<b>0.00</b>	<b>(18,274.78)</b>	<b>(18,274.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.58</b>	<b>18,274.78</b>	<b>0.00</b>	<b>(18,274.78)</b>	<b>(18,274.78)</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	921,304.78	0.00	(921,304.78)	(921,304.78)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	15,098.97	1,088,074.89	59,825.41	(1,147,900.30)	(1,147,900.30)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60	Faculty NTT Research	0.00	0.00	62,658.97	2,251,377.44	278,409.50	(2,529,786.94)	(2,529,786.94)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,507,866.00	5,407,866.00	0.00	0.00	0.00	5,507,866.00	5,407,866.00
611Q90	Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	656,272.33	0.00	(656,272.33)	(656,272.33)
613N30	Graduate Research Assistant	0.00	0.00	25,798.90	1,097,208.29	110,272.54	(1,207,480.83)	(1,207,480.83)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0	Grad Unallocated Budget (Bud Only)	2,100,876.00	2,100,876.00	0.00	0.00	0.00	2,100,876.00	2,100,876.00
615F10	PAT	0.00	0.00	86,207.90	4,148,131.35	482,532.31	(4,630,663.66)	(4,630,663.66)
615NZ0	PAT Unallocated Budget (Bud Only)	3,302,009.00	3,302,009.00	0.00	0.00	0.00	3,302,009.00	3,302,009.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	723.86	0.00	(723.86)	(723.86)
617F10	Operating Staff	0.00	0.00	3,626.72	296,974.94	20,490.97	(317,465.91)	(317,465.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	260,368.00	260,368.00	0.00	0.00	0.00	260,368.00	260,368.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	116.46	0.00	(116.46)	(116.46)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX	Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX	Part Time Hourly	0.00	0.00	16,548.17	420,831.09	0.00	(420,831.09)	(420,831.09)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX	Full Time Temp - Hourly	0.00	0.00	6,589.50	235,977.10	0.00	(235,977.10)	(235,977.10)
61JBEX	Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12,171.15	0.00	(12,171.15)	(12,171.15)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	332.16	0.00	(332.16)	(332.16)
61SNSH	Student Labor	0.00	0.00	60.50	123,820.81	0.00	(123,820.81)	(123,820.81)
61SNWS	College Work Study	0.00	0.00	0.00	2,845.75	0.00	(2,845.75)	(2,845.75)
61SNZ0	Student Labor Unallocated(Bud Only)	147,982.00	147,982.00	0.00	0.00	0.00	147,982.00	147,982.00
<b>*Total: Personnel</b>		<b>11,664,687.00</b>	<b>11,564,687.00</b>	<b>216,589.63</b>	<b>11,446,637.11</b>	<b>951,530.73</b>	<b>(733,480.84)</b>	<b>(833,480.84)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	129,016.02	0.00	(129,016.02)	(129,016.02)
65YF10 Full Fringe Benefit Distr Expe	3,388,847.00	3,388,847.00	73,405.58	3,321,207.73	368,471.09	(300,831.82)	(300,831.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,340.40	41,619.53	0.00	(41,619.53)	(41,619.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	533.75	20,621.51	0.00	(20,621.51)	(20,621.51)
<b>*Total: Fringe Benefits</b>	<b>3,388,847.00</b>	<b>3,388,847.00</b>	<b>75,279.73</b>	<b>3,532,457.13</b>	<b>368,471.09</b>	<b>(512,081.22)</b>	<b>(512,081.22)</b>
710 Travel	599,282.00	473,089.76	0.00	0.00	0.00	599,282.00	473,089.76
710000 In-State Travel	0.00	10,193.42	0.00	10,193.42	0.00	(10,193.42)	0.00
710100 Out-of-State Travel	0.00	172,842.66	0.00	172,842.66	0.00	(172,842.66)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120 Out-of-State Travel-Supervision	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710200 Foreign Travel	170,718.00	99,915.58	0.00	99,915.58	0.00	70,802.42	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	23,319.63	0.00	(23,319.63)	(23,319.63)
710400 Student or Non-Emp Travel	0.00	13,933.58	0.00	13,933.58	0.00	(13,933.58)	0.00
710D00 Domestic Travel NH	0.00	0.00	199.57	7,744.25	0.00	(7,744.25)	(7,744.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,561.01	0.00	(27,561.01)	(27,561.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,744.22	0.00	(5,744.22)	(5,744.22)
710F00 Foreign Travel	0.00	0.00	0.00	37,256.49	0.00	(37,256.49)	(37,256.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4,214.21	0.00	(4,214.21)	(4,214.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,348.97	0.00	(4,348.97)	(4,348.97)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
<b>*Total: Travel</b>	<b>770,000.00</b>	<b>770,000.00</b>	<b>199.57</b>	<b>410,630.28</b>	<b>0.00</b>	<b>359,369.72</b>	<b>359,369.72</b>
740000 Cap Equipment	1,128,351.00	1,128,351.00	0.00	541,411.98	0.00	586,939.02	586,939.02
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	408,400.18	1.70	(408,401.88)	(408,401.88)
<b>*Total: Equipment</b>	<b>1,128,351.00</b>	<b>1,128,351.00</b>	<b>0.00</b>	<b>949,812.16</b>	<b>1.70</b>	<b>178,537.14</b>	<b>178,537.14</b>
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	325.07	0.00	(325.07)	(325.07)



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	1,270,135.00	1,270,135.00	0.00	0.00	0.00	1,270,135.00	1,270,135.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000 Printing & Copying-General	0.00	0.00	0.00	31,378.62	0.00	(31,378.62)	(31,378.62)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,700.68	0.00	(8,700.68)	(8,700.68)
715000 Non-Cap Equip-General	0.00	0.00	2,836.78	600,938.96	2,532.30	(603,471.26)	(603,471.26)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	2,472.38	23,265.67	6,539.20	(29,804.87)	(29,804.87)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	80,488.90	0.00	(80,488.90)	(80,488.90)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	575.18	37,730.89	0.00	(37,730.89)	(37,730.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)
717010 Consulting-Information Technology	0.00	0.00	0.00	9,012.75	732.00	(9,744.75)	(9,744.75)
717100 Financial Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	450.00	79,701.02	39,857.63	(119,558.65)	(119,558.65)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	53,190.00	10,910.00	(64,100.00)	(64,100.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	843.24	12,485.60	0.00	(12,485.60)	(12,485.60)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	183.21	0.00	(183.21)	(183.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100 Membership Dues & Fees	0.00	0.00	300.00	3,821.46	0.00	(3,821.46)	(3,821.46)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600 Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	17,137.73	0.00	(17,137.73)	(17,137.73)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	507.83	0.00	(507.83)	(507.83)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	145.00	42,141.45	0.00	(42,141.45)	(42,141.45)

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	11,176.00	15,000.00	(26,176.00)	(26,176.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	16,104.00	0.00	(16,104.00)	(16,104.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,147.28	0.00	(4,147.28)	(4,147.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O171 Int All-Prof Services-Research (Chg)	0.00	0.00	0.00	0.00	4,907.49	(4,907.49)	(4,907.49)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
<b>*Total: Supplies</b>	<b>1,270,135.00</b>	<b>1,270,135.00</b>	<b>7,622.58</b>	<b>1,128,041.20</b>	<b>86,628.62</b>	<b>55,465.18</b>	<b>55,465.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	4,560.00	128,706.00	0.00	(128,706.00)	(128,706.00)
721100 Assistantships	1,321,309.00	1,321,309.00	0.00	0.00	0.00	1,321,309.00	1,321,309.00
721155 Asstship-Tuition Waiver	0.00	0.00	12,044.50	589,691.73	0.00	(589,691.73)	(589,691.73)
<b>*Total: Tuition</b>	<b>1,321,309.00</b>	<b>1,321,309.00</b>	<b>16,604.50</b>	<b>718,397.73</b>	<b>0.00</b>	<b>602,911.27</b>	<b>602,911.27</b>
7300 Subcontracts	319,926.00	319,926.00	0.00	0.00	0.00	319,926.00	319,926.00
730001 Subcontracts 01	0.00	0.00	0.00	268,610.92	25,553.08	(294,164.00)	(294,164.00)
730002 Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	157,810.55	117,187.25	(274,997.80)	(274,997.80)
<b>*Total: Contractual</b>	<b>319,926.00</b>	<b>319,926.00</b>	<b>0.00</b>	<b>456,421.47</b>	<b>142,740.33</b>	<b>(279,235.80)</b>	<b>(279,235.80)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(38,637.91)	0.00	38,637.91	38,637.91
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,637.91)</b>	<b>0.00</b>	<b>38,637.91</b>	<b>38,637.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,863,255.00</b>	<b>19,763,255.00</b>	<b>316,296.01</b>	<b>18,603,759.17</b>	<b>1,549,372.47</b>	<b>(289,876.64)</b>	<b>(389,876.64)</b>
760300 F&A Expenditures	8,177,724.00	8,151,724.00	142,353.46	7,863,211.39	0.00	314,512.61	288,512.61
<b>*Total: Indirect Costs</b>	<b>8,177,724.00</b>	<b>8,151,724.00</b>	<b>142,353.46</b>	<b>7,863,211.39</b>	<b>0.00</b>	<b>314,512.61</b>	<b>288,512.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,177,724.00</b>	<b>8,151,724.00</b>	<b>142,353.46</b>	<b>7,863,211.39</b>	<b>0.00</b>	<b>314,512.61</b>	<b>288,512.61</b>
<b>***Total Expenditures</b>	<b>28,040,979.00</b>	<b>27,914,979.00</b>	<b>458,649.47</b>	<b>26,466,970.56</b>	<b>1,549,372.47</b>	<b>24,635.97</b>	<b>(101,364.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	458,649.47	26,466,970.56	0.00	(26,466,970.56)	(26,466,970.56)

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>458,649.47</b>	<b>26,466,970.56</b>	<b>0.00</b>	<b>(26,466,970.56)</b>	<b>(26,466,970.56)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>458,649.47</b>	<b>26,466,970.56</b>	<b>0.00</b>	<b>(26,466,970.56)</b>	<b>(26,466,970.56)</b>









Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	28,459.18	1,403,700.05	160,367.30	(1,564,067.35)	(1,564,067.35)
615NZ0 PAT Unallocated Budget (Bud Only)	1,863,487.00	1,863,487.00	0.00	0.00	0.00	1,863,487.00	1,863,487.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10 Operating Staff	0.00	0.00	8,055.89	377,644.89	45,054.82	(422,699.71)	(422,699.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	507,701.00	507,701.00	0.00	0.00	0.00	507,701.00	507,701.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	258,560.98	0.00	(258,560.98)	(258,560.98)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH Student Labor	0.00	0.00	1,017.61	62,146.34	0.00	(62,146.34)	(62,146.34)
<b>*Total: Personnel</b>	<b>2,371,188.00</b>	<b>2,371,188.00</b>	<b>37,532.68</b>	<b>2,111,887.02</b>	<b>205,422.12</b>	<b>53,878.86</b>	<b>53,878.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	293.11	0.00	(293.11)	(293.11)
65YF10 Full Fringe Benefit Distr Expe	940,352.00	940,352.00	15,993.59	761,862.90	89,974.88	88,514.22	88,514.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,378.18	0.00	(21,378.18)	(21,378.18)
<b>*Total: Fringe Benefits</b>	<b>940,352.00</b>	<b>940,352.00</b>	<b>15,993.59</b>	<b>783,534.19</b>	<b>89,974.88</b>	<b>66,842.93</b>	<b>66,842.93</b>
710 Travel	24,170.00	(24,435.10)	0.00	0.00	0.00	24,170.00	(24,435.10)
710000 In-State Travel	0.00	930.81	0.00	930.81	0.00	(930.81)	0.00
710100 Out-of-State Travel	0.00	28,882.36	0.00	28,882.36	0.00	(28,882.36)	0.00
710200 Foreign Travel	0.00	18,915.93	0.00	18,915.93	0.00	(18,915.93)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,242.13	0.00	(6,242.13)	(6,242.13)
710400 Student or Non-Emp Travel	0.00	(124.00)	0.00	(124.00)	0.00	124.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	22,376.03	0.00	(22,376.03)	(22,376.03)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	12,112.24	0.00	(12,112.24)	(12,112.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,771.49	0.00	(1,771.49)	(1,771.49)
<b>*Total: Travel</b>	<b>24,170.00</b>	<b>24,170.00</b>	<b>0.00</b>	<b>91,186.99</b>	<b>0.00</b>	<b>(67,016.99)</b>	<b>(67,016.99)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 10/04/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>72,367.53</b>	<b>4,111,754.08</b>	<b>0.00</b>	<b>(4,111,754.08)</b>	<b>(4,111,754.08)</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E46 - Cartographer

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOLML - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>



Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E81 - iXblue

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
<b>*Total: Personnel</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
<b>*Total: Fringe Benefits</b>	<b>13,325.00</b>	<b>13,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,325.00</b>	<b>13,325.00</b>
710 Travel	0.00	29,786.25	0.00	0.00	0.00	0.00	29,786.25
710000 In-State Travel	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
710200 Foreign Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,581.08	0.00	(2,581.08)	(2,581.08)
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>2,794.83</b>	<b>0.00</b>	<b>27,205.17</b>	<b>27,205.17</b>
740000 Cap Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>203,690.00</b>	<b>203,690.00</b>	<b>0.00</b>	<b>203,690.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
7112 Research Supplies	16,214.00	(2,764.00)	0.00	0.00	0.00	16,214.00	(2,764.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,250.59	0.00	(14,250.59)	(14,250.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,710.00	1,482.00	(25,192.00)	(25,192.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	246,844.00	246,844.00	0.00	0.00	0.00	246,844.00	246,844.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	338.46	0.00	(338.46)	(338.46)
<b>*Total: Supplies</b>	<b>263,058.00</b>	<b>244,080.00</b>	<b>0.00</b>	<b>289,573.00</b>	<b>1,482.00</b>	<b>(27,997.00)</b>	<b>(46,975.00)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E81 - iXblue

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760105 RCM-Facilities Assessment	0.00	18,978.00	0.00	35,252.50	0.00	(35,252.50)	(16,274.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>18,978.00</b>	<b>0.00</b>	<b>35,252.50</b>	<b>0.00</b>	<b>(35,252.50)</b>	<b>(16,274.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>541,573.00</b>	<b>541,573.00</b>	<b>0.00</b>	<b>531,310.34</b>	<b>1,482.00</b>	<b>8,780.66</b>	<b>8,780.66</b>
760300 F&A Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
<b>*Total: Indirect Costs</b>	<b>158,427.00</b>	<b>158,427.00</b>	<b>0.00</b>	<b>155,619.63</b>	<b>0.00</b>	<b>2,807.37</b>	<b>2,807.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,427.00</b>	<b>158,427.00</b>	<b>0.00</b>	<b>155,619.63</b>	<b>0.00</b>	<b>2,807.37</b>	<b>2,807.37</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>686,929.97</b>	<b>1,482.00</b>	<b>11,588.03</b>	<b>11,588.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686,929.97</b>	<b>0.00</b>	<b>(686,929.97)</b>	<b>(686,929.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686,929.97</b>	<b>0.00</b>	<b>(686,929.97)</b>	<b>(686,929.97)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E97 - ASV Funding

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
<b>*Total: Personnel</b>	<b>46,106.00</b>	<b>46,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,106.00</b>	<b>46,106.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
<b>*Total: Fringe Benefits</b>	<b>20,748.00</b>	<b>20,748.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,748.00</b>	<b>20,748.00</b>
710 Travel	10,000.00	19,000.00	0.00	0.00	0.00	10,000.00	19,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Equipment</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	201.48	0.00	(201.48)	(201.48)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	307,000.00	(307,000.00)	(307,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	443.77	0.00	(443.77)	(443.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>*Total: Supplies</b>	<b>358,000.00</b>	<b>358,000.00</b>	<b>0.00</b>	<b>713.25</b>	<b>307,000.00</b>	<b>50,286.75</b>	<b>50,286.75</b>
760105 RCM-Facilities Assessment	0.00	0.00	3,167.00	38,435.00	15,833.00	(54,268.00)	(54,268.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>3,167.00</b>	<b>38,435.00</b>	<b>15,833.00</b>	<b>(54,268.00)</b>	<b>(54,268.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>485,854.00</b>	<b>485,854.00</b>	<b>3,167.00</b>	<b>39,148.25</b>	<b>322,833.00</b>	<b>123,872.75</b>	<b>123,872.75</b>
760300 F&A Expenditures	224,146.00	224,146.00	1,599.34	19,769.91	0.00	204,376.09	204,376.09
<b>*Total: Indirect Costs</b>	<b>224,146.00</b>	<b>224,146.00</b>	<b>1,599.34</b>	<b>19,769.91</b>	<b>0.00</b>	<b>204,376.09</b>	<b>204,376.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>224,146.00</b>	<b>224,146.00</b>	<b>1,599.34</b>	<b>19,769.91</b>	<b>0.00</b>	<b>204,376.09</b>	<b>204,376.09</b>
<b>***Total Expenditures</b>	<b>710,000.00</b>	<b>710,000.00</b>	<b>4,766.34</b>	<b>58,918.16</b>	<b>322,833.00</b>	<b>328,248.84</b>	<b>328,248.84</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 111E97 - ASV Funding

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,766.34	58,918.16	0.00	(58,918.16)	(58,918.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,766.34</b>	<b>58,918.16</b>	<b>0.00</b>	<b>(58,918.16)</b>	<b>(58,918.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,766.34</b>	<b>58,918.16</b>	<b>0.00</b>	<b>(58,918.16)</b>	<b>(58,918.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 01/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZCCOM - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.01</b>	<b>0.00</b>	<b>(46.01)</b>	<b>(46.01)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>4,730.00</b>	<b>4,730.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>4,650.00</b>	<b>4,650.00</b>
711100 Supplies-General	0.00	0.00	0.00	864.01	0.00	(864.01)	(864.01)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
7112 Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	132.66	0.00	(132.66)	(132.66)
719000 Business Meals-Meetings-Non Travel	237.00	237.00	0.00	1,886.83	0.00	(1,649.83)	(1,649.83)
76O16A Int All-Property/Room Rent (Chg)	2,000.00	2,000.00	0.00	3,545.00	0.00	(1,545.00)	(1,545.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	3,337.00	3,337.00	0.00	3,028.34	0.00	308.66	308.66
<b>*Total: Supplies</b>	<b>6,885.00</b>	<b>6,885.00</b>	<b>0.00</b>	<b>10,914.59</b>	<b>0.00</b>	<b>(4,029.59)</b>	<b>(4,029.59)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
76I16C Int Alloc-Equipment Rental (Rec)	0.00	0.00	0.00	61.41	0.00	(61.41)	(61.41)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63.59)</b>	<b>0.00</b>	<b>63.59</b>	<b>63.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,615.00</b>	<b>11,615.00</b>	<b>0.00</b>	<b>10,931.00</b>	<b>0.00</b>	<b>684.00</b>	<b>684.00</b>
760300 F&A Expenditures	146.00	146.00	0.00	4,621.56	0.00	(4,475.56)	(4,475.56)
<b>*Total: Indirect Costs</b>	<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>4,621.56</b>	<b>0.00</b>	<b>(4,475.56)</b>	<b>(4,475.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>146.00</b>	<b>146.00</b>	<b>0.00</b>	<b>4,621.56</b>	<b>0.00</b>	<b>(4,475.56)</b>	<b>(4,475.56)</b>
<b>***Total Expenditures</b>	<b>11,761.00</b>	<b>11,761.00</b>	<b>0.00</b>	<b>15,552.56</b>	<b>0.00</b>	<b>(3,791.56)</b>	<b>(3,791.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>(2,350.00)</b>	<b>(2,350.00)</b>

Grant: 111E16 - Continuation of NOAA JHC  
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 01/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z24 Participant Fees	0.00	0.00	0.00	10,741.00	0.00	(10,741.00)	(10,741.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,741.00</b>	<b>0.00</b>	<b>(10,741.00)</b>	<b>(10,741.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,091.00</b>	<b>0.00</b>	<b>(13,091.00)</b>	<b>(13,091.00)</b>

Grant: 111E40 - IT Support for NOAA UNH Employ  
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active  
 FMGR: Calder, Brian R  
 Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

**Org: UZOMBC - PI Brian Calder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	225,297.64	225,297.64	0.00	0.00	0.00	225,297.64	225,297.64
716122 Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200 Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,962.60	82,205.64	0.00	(82,205.64)	(82,205.64)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,192.72	93,098.54	0.00	(93,098.54)	(93,098.54)
<b>*Total: Supplies</b>	<b>225,297.64</b>	<b>225,297.64</b>	<b>4,155.32</b>	<b>204,134.24</b>	<b>0.00</b>	<b>21,163.40</b>	<b>21,163.40</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,297.64</b>	<b>225,297.64</b>	<b>4,155.32</b>	<b>204,134.24</b>	<b>0.00</b>	<b>21,163.40</b>	<b>21,163.40</b>
760300 F&A Expenditures	56,665.99	56,665.99	771.84	38,374.92	0.00	18,291.07	18,291.07
<b>*Total: Indirect Costs</b>	<b>56,665.99</b>	<b>56,665.99</b>	<b>771.84</b>	<b>38,374.92</b>	<b>0.00</b>	<b>18,291.07</b>	<b>18,291.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,665.99</b>	<b>56,665.99</b>	<b>771.84</b>	<b>38,374.92</b>	<b>0.00</b>	<b>18,291.07</b>	<b>18,291.07</b>
<b>***Total Expenditures</b>	<b>281,963.63</b>	<b>281,963.63</b>	<b>4,927.16</b>	<b>242,509.16</b>	<b>0.00</b>	<b>39,454.47</b>	<b>39,454.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,927.16	242,509.16	0.00	(242,509.16)	(242,509.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.16</b>	<b>242,509.16</b>	<b>0.00</b>	<b>(242,509.16)</b>	<b>(242,509.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.16</b>	<b>242,509.16</b>	<b>0.00</b>	<b>(242,509.16)</b>	<b>(242,509.16)</b>

Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	224,258.00	224,258.00	0.00	0.00	0.00	224,258.00	224,258.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,308.91	0.00	(48,308.91)	(48,308.91)
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	81,717.48	8,779.14	(90,496.62)	(90,496.62)
615F10 PAT	0.00	0.00	4,241.50	159,608.49	23,964.43	(183,572.92)	(183,572.92)
615NZ0 PAT Unallocated Budget (Bud Only)	397,024.00	412,686.00	0.00	0.00	0.00	397,024.00	412,686.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH Student Labor	0.00	0.00	2,109.25	15,090.25	0.00	(15,090.25)	(15,090.25)
61SNWS College Work Study	0.00	0.00	0.00	997.45	0.00	(997.45)	(997.45)
61SNZ0 Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
<b>*Total: Personnel</b>	<b>633,368.00</b>	<b>649,030.00</b>	<b>8,416.43</b>	<b>308,112.58</b>	<b>32,743.57</b>	<b>292,511.85</b>	<b>308,173.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,926.41	0.00	(3,926.41)	(3,926.41)
65YF10 Full Fringe Benefit Distr Expe	218,520.00	225,083.00	1,857.78	69,446.19	10,496.42	138,577.39	145,140.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
<b>*Total: Fringe Benefits</b>	<b>218,520.00</b>	<b>225,083.00</b>	<b>1,857.78</b>	<b>73,563.80</b>	<b>10,496.42</b>	<b>134,459.78</b>	<b>141,022.78</b>
710 Travel	116,513.00	116,225.40	0.00	0.00	0.00	116,513.00	116,225.40
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400 Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34,306.16	0.00	(34,306.16)	(34,306.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	22,075.22	0.00	(22,075.22)	(22,075.22)
<b>*Total: Travel</b>	<b>116,513.00</b>	<b>116,513.00</b>	<b>0.00</b>	<b>57,901.73</b>	<b>0.00</b>	<b>58,611.27</b>	<b>58,611.27</b>
711100 Supplies-General	0.00	0.00	0.00	256.17	0.00	(256.17)	(256.17)
7112 Research Supplies	112,504.00	112,504.00	0.00	0.00	0.00	112,504.00	112,504.00
711200 Research Supplies	0.00	0.00	0.00	4,092.64	0.00	(4,092.64)	(4,092.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,628.03	0.00	(2,628.03)	(2,628.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,483.80	0.00	(3,483.80)	(3,483.80)
717200 Other Professional Services-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)

Grant: 111E52 - CRR Admin  
 Fund: 111E52 - CRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	53,500.00	53,500.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,105.48	0.00	(5,105.48)	(5,105.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,067.40	0.00	(1,067.40)	(1,067.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	285.19	0.00	(285.19)	(285.19)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,474.00	0.00	(2,474.00)	(2,474.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	535.39	0.00	(535.39)	(535.39)
780100 Electricity	0.00	0.00	0.00	309.13	0.00	(309.13)	(309.13)
<b>*Total: Supplies</b>	<b>219,504.00</b>	<b>219,504.00</b>	<b>0.00</b>	<b>77,547.89</b>	<b>53,500.00</b>	<b>88,456.11</b>	<b>88,456.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,034.50	29,701.50	0.00	(29,701.50)	(29,701.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.50</b>	<b>37,681.50</b>	<b>0.00</b>	<b>(37,681.50)</b>	<b>(37,681.50)</b>
7300 Subcontracts	1,204,193.00	1,204,193.00	0.00	0.00	0.00	1,204,193.00	1,204,193.00
730004 Subcontracts 04	0.00	0.00	0.00	581,632.52	0.00	(581,632.52)	(581,632.52)
730005 Subcontracts 05	0.00	0.00	0.00	95,000.00	0.00	(95,000.00)	(95,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	140,000.00	0.00	(140,000.00)	(140,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	95,199.51	0.00	(95,199.51)	(95,199.51)
<b>*Total: Contractual</b>	<b>1,204,193.00</b>	<b>1,204,193.00</b>	<b>0.00</b>	<b>911,832.03</b>	<b>0.00</b>	<b>292,360.97</b>	<b>292,360.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,392,098.00</b>	<b>2,414,323.00</b>	<b>12,448.71</b>	<b>1,466,639.53</b>	<b>96,739.99</b>	<b>828,718.48</b>	<b>850,943.48</b>
760300 F&A Expenditures	470,944.00	478,768.00	3,616.52	217,228.55	0.00	253,715.45	261,539.45
<b>*Total: Indirect Costs</b>	<b>470,944.00</b>	<b>478,768.00</b>	<b>3,616.52</b>	<b>217,228.55</b>	<b>0.00</b>	<b>253,715.45</b>	<b>261,539.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>470,944.00</b>	<b>478,768.00</b>	<b>3,616.52</b>	<b>217,228.55</b>	<b>0.00</b>	<b>253,715.45</b>	<b>261,539.45</b>
<b>***Total Expenditures</b>	<b>2,863,042.00</b>	<b>2,893,091.00</b>	<b>16,065.23</b>	<b>1,683,868.08</b>	<b>96,739.99</b>	<b>1,082,433.93</b>	<b>1,112,482.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,065.23	1,683,868.08	0.00	(1,683,868.08)	(1,683,868.08)

Grant: 111E52 - CRRRC Admin  
 Fund: 111E52 - CRRRC Admin

Status: Active

Type: Grant

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**

Effective Date: 10/02/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,065.23</b>	<b>1,683,868.08</b>	<b>0.00</b>	<b>(1,683,868.08)</b>	<b>(1,683,868.08)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,065.23</b>	<b>1,683,868.08</b>	<b>0.00</b>	<b>(1,683,868.08)</b>	<b>(1,683,868.08)</b>



Grant: 111E52 - CRRRC Admin  
 Fund: 111E55 - CRRRC Subcontracts

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
<b>*Total: Contractual</b>	<b>112,687.00</b>	<b>82,638.00</b>	<b>0.00</b>	<b>82,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,687.00</b>	<b>82,638.00</b>	<b>0.00</b>	<b>82,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,687.00</b>	<b>95,638.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>30,149.38</b>	<b>100.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>(95,537.62)</b>	<b>(95,537.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,537.62</b>	<b>0.00</b>	<b>(95,537.62)</b>	<b>(95,537.62)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111E56 - ERMA

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
<b>*Total: Supplies</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>203,402.00</b>	<b>203,402.00</b>	<b>0.00</b>	<b>203,402.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,598.00</b>	<b>71,598.00</b>	<b>0.00</b>	<b>71,597.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>(275,000.00)</b>	<b>(275,000.00)</b>

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
<b>*Total: Travel</b>	<b>3,198.00</b>	<b>3,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.00</b>	<b>3,198.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
<b>*Total: Supplies</b>	<b>348,133.00</b>	<b>348,133.00</b>	<b>0.00</b>	<b>351,330.96</b>	<b>0.00</b>	<b>(3,197.96)</b>	<b>(3,197.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,331.00</b>	<b>351,331.00</b>	<b>0.00</b>	<b>351,330.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>0.00</b>	<b>123,668.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,669.00</b>	<b>123,669.00</b>	<b>0.00</b>	<b>123,668.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>0.54</b>	<b>0.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>(474,999.46)</b>	<b>(474,999.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,999.46</b>	<b>0.00</b>	<b>(474,999.46)</b>	<b>(474,999.46)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F01 - CAMPI

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	14,900.36	0.00	(14,900.36)	(14,900.36)
615NZ0 PAT Unallocated Budget (Bud Only)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
61SNSH Student Labor	0.00	0.00	363.00	363.00	0.00	(363.00)	(363.00)
<b>*Total: Personnel</b>	<b>31,704.00</b>	<b>31,704.00</b>	<b>363.00</b>	<b>15,263.36</b>	<b>0.00</b>	<b>16,440.64</b>	<b>16,440.64</b>
65YF10 Full Fringe Benefit Distr Expe	9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
<b>*Total: Fringe Benefits</b>	<b>9,789.00</b>	<b>9,789.00</b>	<b>0.00</b>	<b>6,705.15</b>	<b>0.00</b>	<b>3,083.85</b>	<b>3,083.85</b>
710 Travel	8,424.00	8,424.00	0.00	0.00	0.00	8,424.00	8,424.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,396.58	0.00	(2,396.58)	(2,396.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	803.70	0.00	(803.70)	(803.70)
<b>*Total: Travel</b>	<b>8,424.00</b>	<b>8,424.00</b>	<b>0.00</b>	<b>3,236.58</b>	<b>0.00</b>	<b>5,187.42</b>	<b>5,187.42</b>
7112 Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200 Research Supplies	0.00	0.00	1,320.26	2,947.51	0.00	(2,947.51)	(2,947.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	10.19	101.38	0.00	(101.38)	(101.38)
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	41.69	41.69	0.00	(41.69)	(41.69)
<b>*Total: Supplies</b>	<b>12,439.00</b>	<b>12,439.00</b>	<b>1,372.14</b>	<b>14,257.08</b>	<b>0.00</b>	<b>(1,818.08)</b>	<b>(1,818.08)</b>
722200 Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
<b>*Total: Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,356.00</b>	<b>106,356.00</b>	<b>1,735.14</b>	<b>47,462.17</b>	<b>0.00</b>	<b>58,893.83</b>	<b>58,893.83</b>
760300 F&A Expenditures	28,989.00	28,989.00	610.78	13,890.74	0.00	15,098.26	15,098.26
<b>*Total: Indirect Costs</b>	<b>28,989.00</b>	<b>28,989.00</b>	<b>610.78</b>	<b>13,890.74</b>	<b>0.00</b>	<b>15,098.26</b>	<b>15,098.26</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F01 - CAMPI

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>28,989.00</b>	<b>28,989.00</b>	<b>610.78</b>	<b>13,890.74</b>	<b>0.00</b>	<b>15,098.26</b>	<b>15,098.26</b>
<b>***Total Expenditures</b>	<b>135,345.00</b>	<b>135,345.00</b>	<b>2,345.92</b>	<b>61,352.91</b>	<b>0.00</b>	<b>73,992.09</b>	<b>73,992.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,345.92	61,352.91	0.00	(61,352.91)	(61,352.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.92</b>	<b>61,352.91</b>	<b>0.00</b>	<b>(61,352.91)</b>	<b>(61,352.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.92</b>	<b>61,352.91</b>	<b>0.00</b>	<b>(61,352.91)</b>	<b>(61,352.91)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F02 - Oil Database

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,802.00	10,802.00	0.00	0.00	0.00	10,802.00	10,802.00
615F10 PAT	0.00	0.00	771.80	10,607.00	4,360.71	(14,967.71)	(14,967.71)
615NZ0 PAT Unallocated Budget (Bud Only)	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
<b>*Total: Personnel</b>	<b>26,261.00</b>	<b>26,261.00</b>	<b>771.80</b>	<b>10,607.00</b>	<b>4,360.71</b>	<b>11,293.29</b>	<b>11,293.29</b>
65YF10 Full Fringe Benefit Distr Expe	7,673.00	7,673.00	338.06	4,754.67	1,909.99	1,008.34	1,008.34
<b>*Total: Fringe Benefits</b>	<b>7,673.00</b>	<b>7,673.00</b>	<b>338.06</b>	<b>4,754.67</b>	<b>1,909.99</b>	<b>1,008.34</b>	<b>1,008.34</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,526.35</b>	<b>0.00</b>	<b>(526.35)</b>	<b>(526.35)</b>
7112 Research Supplies	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
<b>*Total: Supplies</b>	<b>1,044.00</b>	<b>1,044.00</b>	<b>0.00</b>	<b>160.97</b>	<b>0.00</b>	<b>883.03</b>	<b>883.03</b>
722200 Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,228.00</b>	<b>45,228.00</b>	<b>1,109.86</b>	<b>26,298.99</b>	<b>6,270.70</b>	<b>12,658.31</b>	<b>12,658.31</b>
760300 F&A Expenditures	14,072.00	14,072.00	390.68	7,409.21	0.00	6,662.79	6,662.79
<b>*Total: Indirect Costs</b>	<b>14,072.00</b>	<b>14,072.00</b>	<b>390.68</b>	<b>7,409.21</b>	<b>0.00</b>	<b>6,662.79</b>	<b>6,662.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,072.00</b>	<b>14,072.00</b>	<b>390.68</b>	<b>7,409.21</b>	<b>0.00</b>	<b>6,662.79</b>	<b>6,662.79</b>
<b>***Total Expenditures</b>	<b>59,300.00</b>	<b>59,300.00</b>	<b>1,500.54</b>	<b>33,708.20</b>	<b>6,270.70</b>	<b>19,321.10</b>	<b>19,321.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,500.54	33,708.20	0.00	(33,708.20)	(33,708.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.54</b>	<b>33,708.20</b>	<b>0.00</b>	<b>(33,708.20)</b>	<b>(33,708.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.54</b>	<b>33,708.20</b>	<b>0.00</b>	<b>(33,708.20)</b>	<b>(33,708.20)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F04 - ERMA FY20-21

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	148,527.00	148,527.00	0.00	0.00	0.00	148,527.00	148,527.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	46,687.10	104,939.90	(151,627.00)	(151,627.00)
<b>*Total: Supplies</b>	<b>148,527.00</b>	<b>148,527.00</b>	<b>0.00</b>	<b>46,687.10</b>	<b>104,939.90</b>	<b>(3,100.00)</b>	<b>(3,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>151,627.00</b>	<b>151,627.00</b>	<b>0.00</b>	<b>46,687.10</b>	<b>104,939.90</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	53,373.00	53,373.00	0.00	16,433.86	0.00	36,939.14	36,939.14
<b>*Total: Indirect Costs</b>	<b>53,373.00</b>	<b>53,373.00</b>	<b>0.00</b>	<b>16,433.86</b>	<b>0.00</b>	<b>36,939.14</b>	<b>36,939.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,373.00</b>	<b>53,373.00</b>	<b>0.00</b>	<b>16,433.86</b>	<b>0.00</b>	<b>36,939.14</b>	<b>36,939.14</b>
<b>***Total Expenditures</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>63,120.96</b>	<b>104,939.90</b>	<b>36,939.14</b>	<b>36,939.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63,120.96	0.00	(63,120.96)	(63,120.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,120.96</b>	<b>0.00</b>	<b>(63,120.96)</b>	<b>(63,120.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,120.96</b>	<b>0.00</b>	<b>(63,120.96)</b>	<b>(63,120.96)</b>

Grant: 111E52 - CRRC Admin  
 Fund: 111F18 - ICCORP

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,153.00	55,153.00	0.00	0.00	0.00	55,153.00	55,153.00
615F10 PAT	0.00	0.00	4,344.40	18,688.80	24,545.87	(43,234.67)	(43,234.67)
615NZ0 PAT Unallocated Budget (Bud Only)	68,234.00	68,234.00	0.00	0.00	0.00	68,234.00	68,234.00
<b>*Total: Personnel</b>	<b>123,387.00</b>	<b>123,387.00</b>	<b>4,344.40</b>	<b>18,688.80</b>	<b>24,545.87</b>	<b>80,152.33</b>	<b>80,152.33</b>
65YF10 Full Fringe Benefit Distr Expe	33,369.00	33,369.00	1,902.84	8,185.68	10,751.10	14,432.22	14,432.22
<b>*Total: Fringe Benefits</b>	<b>33,369.00</b>	<b>33,369.00</b>	<b>1,902.84</b>	<b>8,185.68</b>	<b>10,751.10</b>	<b>14,432.22</b>	<b>14,432.22</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
7112 Research Supplies	655.00	655.00	0.00	0.00	0.00	655.00	655.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>20,655.00</b>	<b>20,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,655.00</b>	<b>20,655.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>184,911.00</b>	<b>184,911.00</b>	<b>6,247.24</b>	<b>26,874.48</b>	<b>35,296.97</b>	<b>122,739.55</b>	<b>122,739.55</b>
760300 F&A Expenditures	65,089.00	65,089.00	2,199.02	9,459.84	0.00	55,629.16	55,629.16
<b>*Total: Indirect Costs</b>	<b>65,089.00</b>	<b>65,089.00</b>	<b>2,199.02</b>	<b>9,459.84</b>	<b>0.00</b>	<b>55,629.16</b>	<b>55,629.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,089.00</b>	<b>65,089.00</b>	<b>2,199.02</b>	<b>9,459.84</b>	<b>0.00</b>	<b>55,629.16</b>	<b>55,629.16</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>8,446.26</b>	<b>36,334.32</b>	<b>35,296.97</b>	<b>178,368.71</b>	<b>178,368.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,446.26	36,334.32	0.00	(36,334.32)	(36,334.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.26</b>	<b>36,334.32</b>	<b>0.00</b>	<b>(36,334.32)</b>	<b>(36,334.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,446.26</b>	<b>36,334.32</b>	<b>0.00</b>	<b>(36,334.32)</b>	<b>(36,334.32)</b>



Grant: 111E52 - CRRRC Admin  
 Fund: 15P203 - CRRRC 5-Year Grant Prog Inc

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

**Fund Information**  
 Effective Date: 08/03/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,061.02</b>	<b>0.00</b>	<b>(4,061.02)</b>	<b>(4,061.02)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
<b>*Total: Supplies</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>334,302.00</b>	<b>0.00</b>	<b>12,803.00</b>	<b>5,490.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>347,105.00</b>	<b>339,792.50</b>	<b>0.00</b>	<b>338,363.02</b>	<b>0.00</b>	<b>8,741.98</b>	<b>1,429.48</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>7,929.48</b>	<b>0.00</b>	<b>(1,429.48)</b>	<b>(1,429.48)</b>
<b>***Total Expenditures</b>	<b>353,605.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>7,312.50</b>	<b>0.00</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,292.50</b>	<b>0.00</b>	<b>(346,292.50)</b>	<b>(346,292.50)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,454.69	0.00	(13,454.69)	(13,454.69)
611F60 Faculty NTT Research	0.00	0.00	4,012.08	99,468.47	21,314.21	(120,782.68)	(120,782.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,343.00	135,127.00	0.00	0.00	0.00	102,343.00	135,127.00
615F10 PAT	0.00	0.00	1,782.31	13,189.03	445.58	(13,634.61)	(13,634.61)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
61CPHX Part Time Hourly	0.00	0.00	644.37	644.37	0.00	(644.37)	(644.37)
<b>*Total: Personnel</b>	<b>169,877.00</b>	<b>202,661.00</b>	<b>6,438.76</b>	<b>126,756.56</b>	<b>21,759.79</b>	<b>21,360.65</b>	<b>54,144.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.08	0.00	(1,112.08)	(1,112.08)
65YF10 Full Fringe Benefit Distr Expe	60,930.00	72,689.00	2,537.96	48,802.23	9,530.78	2,596.99	14,355.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.19	52.19	0.00	(52.19)	(52.19)
<b>*Total: Fringe Benefits</b>	<b>60,930.00</b>	<b>72,689.00</b>	<b>2,590.15</b>	<b>49,966.50</b>	<b>9,530.78</b>	<b>1,432.72</b>	<b>13,191.72</b>
710 Travel	24,000.00	30,000.00	0.00	0.00	0.00	24,000.00	30,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,405.79	0.00	(7,405.79)	(7,405.79)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
<b>*Total: Travel</b>	<b>24,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>7,879.78</b>	<b>0.00</b>	<b>16,120.22</b>	<b>22,120.22</b>
7112 Research Supplies	29,135.00	34,075.00	0.00	0.00	0.00	29,135.00	34,075.00
711200 Research Supplies	0.00	0.00	0.00	1,372.08	0.00	(1,372.08)	(1,372.08)
713000 Printing & Copying-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717200 Other Professional Services-General	0.00	0.00	0.00	11,080.00	0.00	(11,080.00)	(11,080.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	149.99	50.00	(199.99)	(199.99)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,210.14	0.00	(3,210.14)	(3,210.14)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,519.04	0.00	(2,519.04)	(2,519.04)
7900 Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
<b>*Total: Supplies</b>	<b>697,760.00</b>	<b>38,426.00</b>	<b>0.00</b>	<b>19,214.82</b>	<b>50.00</b>	<b>678,495.18</b>	<b>19,161.18</b>
76I182 Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,145.85)</b>	<b>0.00</b>	<b>1,145.85</b>	<b>1,145.85</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 02/23/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:	IDC Rate Code: ID21P8 21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:	IDC Dist From Code: UNHDST 21.8	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>952,567.00</b>	<b>343,776.00</b>	<b>9,028.91</b>	<b>202,671.81</b>	<b>31,340.57</b>	<b>718,554.62</b>	<b>109,763.62</b>
760300 F&A Expenditures	62,492.00	76,299.00	1,968.30	44,432.19	0.00	18,059.81	31,866.81
<b>*Total: Indirect Costs</b>	<b>62,492.00</b>	<b>76,299.00</b>	<b>1,968.30</b>	<b>44,432.19</b>	<b>0.00</b>	<b>18,059.81</b>	<b>31,866.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,492.00</b>	<b>76,299.00</b>	<b>1,968.30</b>	<b>44,432.19</b>	<b>0.00</b>	<b>18,059.81</b>	<b>31,866.81</b>
<b>***Total Expenditures</b>	<b>1,015,059.00</b>	<b>420,075.00</b>	<b>10,997.21</b>	<b>247,104.00</b>	<b>31,340.57</b>	<b>736,614.43</b>	<b>141,630.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,997.21	247,104.00	0.00	(247,104.00)	(247,104.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,997.21</b>	<b>247,104.00</b>	<b>0.00</b>	<b>(247,104.00)</b>	<b>(247,104.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,997.21</b>	<b>247,104.00</b>	<b>0.00</b>	<b>(247,104.00)</b>	<b>(247,104.00)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active  
 Type: Grant  
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
<b>*Total: Personnel</b>	<b>65,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,567.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
<b>*Total: Fringe Benefits</b>	<b>23,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,517.00</b>	<b>0.00</b>
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
<b>*Total: Supplies</b>	<b>72,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,514.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,598.00</b>	<b>0.00</b>
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
<b>*Total: Indirect Costs</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,614.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>201,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,212.00</b>	<b>0.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0 Grad Unallocated Budget (Bud Only)	51,041.00	51,041.00	0.00	0.00	0.00	51,041.00	51,041.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10 Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>76,926.00</b>	<b>76,926.00</b>	<b>0.00</b>	<b>64,825.00</b>	<b>0.00</b>	<b>12,101.00</b>	<b>12,101.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10 Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
<b>*Total: Fringe Benefits</b>	<b>4,152.00</b>	<b>4,152.00</b>	<b>0.00</b>	<b>8,384.03</b>	<b>0.00</b>	<b>(4,232.03)</b>	<b>(4,232.03)</b>
710 Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
<b>*Total: Travel</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>3,379.12</b>	<b>0.00</b>	<b>(1,630.12)</b>	<b>(1,630.12)</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112 Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200 Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030 Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active Type: Grant  
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125 Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
<b>*Total: Supplies</b>	<b>21,500.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>17,827.93</b>	<b>0.00</b>	<b>3,672.07</b>	<b>3,672.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	34,721.00	0.00	0.00	0.00	34,721.00	34,721.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
<b>*Total: Tuition</b>	<b>34,721.00</b>	<b>34,721.00</b>	<b>0.00</b>	<b>20,937.75</b>	<b>0.00</b>	<b>13,783.25</b>	<b>13,783.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,048.00</b>	<b>139,048.00</b>	<b>0.00</b>	<b>115,353.83</b>	<b>0.00</b>	<b>23,694.17</b>	<b>23,694.17</b>
760300 F&A Expenditures	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
<b>*Total: Indirect Costs</b>	<b>52,576.00</b>	<b>52,576.00</b>	<b>0.00</b>	<b>47,584.58</b>	<b>0.00</b>	<b>4,991.42</b>	<b>4,991.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,576.00</b>	<b>52,576.00</b>	<b>0.00</b>	<b>47,584.58</b>	<b>0.00</b>	<b>4,991.42</b>	<b>4,991.42</b>
<b>***Total Expenditures</b>	<b>191,624.00</b>	<b>191,624.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>28,685.59</b>	<b>28,685.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>(162,938.41)</b>	<b>(162,938.41)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,938.41</b>	<b>0.00</b>	<b>(162,938.41)</b>	<b>(162,938.41)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,546.02	0.00	(6,546.02)	(6,546.02)
613N30 Graduate Research Assistant	0.00	0.00	2,067.84	21,136.16	8,824.36	(29,960.52)	(29,960.52)
613NZ0 Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
<b>*Total: Personnel</b>	<b>40,338.00</b>	<b>40,338.00</b>	<b>2,067.84</b>	<b>27,682.18</b>	<b>8,824.36</b>	<b>3,831.46</b>	<b>3,831.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	535.76	0.00	(535.76)	(535.76)
65YF10 Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Fringe Benefits</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>535.76</b>	<b>0.00</b>	<b>1,164.24</b>	<b>1,164.24</b>
710 Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100 Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,200.34</b>	<b>0.00</b>	<b>4,799.66</b>	<b>4,799.66</b>
7112 Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200 Research Supplies	0.00	0.00	4,032.00	34,942.67	0.00	(34,942.67)	(34,942.67)
714030 Postage-Express Mail	0.00	0.00	0.00	2,198.61	0.00	(2,198.61)	(2,198.61)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200 Other Professional Services-General	0.00	0.00	0.00	8,560.00	6,670.00	(15,230.00)	(15,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
<b>*Total: Supplies</b>	<b>47,906.00</b>	<b>47,906.00</b>	<b>4,032.00</b>	<b>45,777.72</b>	<b>6,670.00</b>	<b>(4,541.72)</b>	<b>(4,541.72)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155 Asstship-Tuition Waiver	0.00	0.00	552.00	5,865.25	0.00	(5,865.25)	(5,865.25)
<b>*Total: Tuition</b>	<b>33,870.00</b>	<b>33,870.00</b>	<b>1,692.00</b>	<b>9,285.25</b>	<b>0.00</b>	<b>24,584.75</b>	<b>24,584.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,814.00</b>	<b>129,814.00</b>	<b>7,791.84</b>	<b>84,481.25</b>	<b>15,494.36</b>	<b>29,838.39</b>	<b>29,838.39</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	48,367.00	48,367.00	3,080.42	37,956.31	0.00	10,410.69	10,410.69
<b>*Total: Indirect Costs</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>3,080.42</b>	<b>37,956.31</b>	<b>0.00</b>	<b>10,410.69</b>	<b>10,410.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>3,080.42</b>	<b>37,956.31</b>	<b>0.00</b>	<b>10,410.69</b>	<b>10,410.69</b>
<b>***Total Expenditures</b>	<b>178,181.00</b>	<b>178,181.00</b>	<b>10,872.26</b>	<b>122,437.56</b>	<b>15,494.36</b>	<b>40,249.08</b>	<b>40,249.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,872.26	122,437.56	0.00	(122,437.56)	(122,437.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,872.26</b>	<b>122,437.56</b>	<b>0.00</b>	<b>(122,437.56)</b>	<b>(122,437.56)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,872.26</b>	<b>122,437.56</b>	<b>0.00</b>	<b>(122,437.56)</b>	<b>(122,437.56)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E64 - Program Development

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.00</b>	<b>0.00</b>	<b>(1,525.00)</b>	<b>(1,525.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.00</b>	<b>0.00</b>	<b>(122.00)</b>	<b>(122.00)</b>
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	62,828.00	55,368.00	0.00	0.00	0.00	62,828.00	55,368.00
<b>*Total: Supplies</b>	<b>62,828.00</b>	<b>47,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,828.00</b>	<b>47,868.00</b>
730004 Subcontracts 04	0.00	0.00	0.00	2,901.02	2,098.98	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.02</b>	<b>2,098.98</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,828.00</b>	<b>47,868.00</b>	<b>0.00</b>	<b>5,548.02</b>	<b>2,098.98</b>	<b>55,181.00</b>	<b>40,221.00</b>
<b>***Total Expenditures</b>	<b>62,828.00</b>	<b>47,868.00</b>	<b>0.00</b>	<b>5,548.02</b>	<b>2,098.98</b>	<b>55,181.00</b>	<b>40,221.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,548.02	0.00	(5,548.02)	(5,548.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,548.02</b>	<b>0.00</b>	<b>(5,548.02)</b>	<b>(5,548.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,548.02</b>	<b>0.00</b>	<b>(5,548.02)</b>	<b>(5,548.02)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P3 17.30%  
 IDC Dist From Code: UNHDST 17.3  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	0.00	185,470.00	0.00	(185,470.00)	(185,470.00)
<b>*Total: Contractual</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,470.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>185,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,325.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>4,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>189,795.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>(189,795.00)</b>	<b>(189,795.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,795.00</b>	<b>0.00</b>	<b>(189,795.00)</b>	<b>(189,795.00)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,565.01	71,367.11	22,789.13	(94,156.24)	(94,156.24)
616F10 Extension Educator	0.00	0.00	0.00	810.72	0.00	(810.72)	(810.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	245,541.00	245,541.00	0.00	0.00	0.00	245,541.00	245,541.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
617F10 Operating Staff	0.00	0.00	1,654.40	28,155.19	9,347.36	(37,502.55)	(37,502.55)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,037.50	16,618.75	0.00	(16,618.75)	(16,618.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
<b>*Total: Personnel</b>	<b>245,541.00</b>	<b>245,541.00</b>	<b>7,256.91</b>	<b>117,018.38</b>	<b>32,136.49</b>	<b>96,386.13</b>	<b>96,386.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	102,881.00	102,881.00	2,607.70	44,327.21	14,075.77	44,478.02	44,478.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.04	1,339.33	0.00	(1,339.33)	(1,339.33)
<b>*Total: Fringe Benefits</b>	<b>102,881.00</b>	<b>102,881.00</b>	<b>2,691.74</b>	<b>45,671.88</b>	<b>14,075.77</b>	<b>43,133.35</b>	<b>43,133.35</b>
710 Travel	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,308.78	0.00	(1,308.78)	(1,308.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>5,615.00</b>	<b>5,615.00</b>	<b>0.00</b>	<b>2,008.78</b>	<b>0.00</b>	<b>3,606.22</b>	<b>3,606.22</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	5,115.29	0.00	(5,115.29)	(5,115.29)
713000 Printing & Copying-General	0.00	0.00	0.00	398.44	0.00	(398.44)	(398.44)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	604.68	0.00	(604.68)	(604.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	71.54	45.40	(116.94)	(116.94)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,028.97</b>	<b>45.40</b>	<b>6,925.63</b>	<b>6,925.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,037.00</b>	<b>369,037.00</b>	<b>9,948.65</b>	<b>172,728.01</b>	<b>46,257.66</b>	<b>150,051.33</b>	<b>150,051.33</b>
760300 F&A Expenditures	27,014.00	27,014.00	653.64	11,348.41	0.00	15,665.59	15,665.59

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E66 - Communications

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID6P57 6.57%  
 IDC Dist From Code: UNHDST 6.57  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>27,014.00</b>	<b>27,014.00</b>	<b>653.64</b>	<b>11,348.41</b>	<b>0.00</b>	<b>15,665.59</b>	<b>15,665.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,014.00</b>	<b>27,014.00</b>	<b>653.64</b>	<b>11,348.41</b>	<b>0.00</b>	<b>15,665.59</b>	<b>15,665.59</b>
<b>***Total Expenditures</b>	<b>396,051.00</b>	<b>396,051.00</b>	<b>10,602.29</b>	<b>184,076.42</b>	<b>46,257.66</b>	<b>165,716.92</b>	<b>165,716.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,602.29	184,076.42	0.00	(184,076.42)	(184,076.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,602.29</b>	<b>184,076.42</b>	<b>0.00</b>	<b>(184,076.42)</b>	<b>(184,076.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,602.29</b>	<b>184,076.42</b>	<b>0.00</b>	<b>(184,076.42)</b>	<b>(184,076.42)</b>







Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	0.00	11,137.00	0.00	(11,137.00)	(11,137.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>45,665.00</b>	<b>45,665.00</b>	<b>0.00</b>	<b>47,113.82</b>	<b>0.00</b>	<b>(1,448.82)</b>	<b>(1,448.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
<b>*Total: Fringe Benefits</b>	<b>3,562.00</b>	<b>3,562.00</b>	<b>0.00</b>	<b>2,949.54</b>	<b>0.00</b>	<b>612.46</b>	<b>612.46</b>
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>1,290.00</b>	<b>1,290.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>1,210.00</b>	<b>1,210.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	3,565.62	0.00	(3,565.62)	(3,565.62)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
<b>*Total: Supplies</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>7,194.23</b>	<b>0.00</b>	<b>3,455.77</b>	<b>3,455.77</b>
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E67 - Watson Jonah Crabs

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I37P88	37.88%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
<b>*Total: Contractual</b>	<b>29,016.00</b>	<b>29,016.00</b>	<b>0.00</b>	<b>29,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,183.00</b>	<b>90,183.00</b>	<b>0.00</b>	<b>86,353.59</b>	<b>0.00</b>	<b>3,829.41</b>	<b>3,829.41</b>
760300 F&A Expenditures	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
<b>*Total: Indirect Costs</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>0.00</b>	<b>32,710.73</b>	<b>0.00</b>	<b>12,740.27</b>	<b>1,459.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,451.00</b>	<b>34,170.00</b>	<b>0.00</b>	<b>32,710.73</b>	<b>0.00</b>	<b>12,740.27</b>	<b>1,459.27</b>
<b>***Total Expenditures</b>	<b>135,634.00</b>	<b>124,353.00</b>	<b>0.00</b>	<b>119,064.32</b>	<b>0.00</b>	<b>16,569.68</b>	<b>5,288.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,064.32</b>	<b>0.00</b>	<b>(119,064.32)</b>	<b>(119,064.32)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,064.32</b>	<b>0.00</b>	<b>(119,064.32)</b>	<b>(119,064.32)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS	College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>		<b>10,066.00</b>	<b>10,066.00</b>	<b>0.00</b>	<b>10,184.20</b>	<b>0.00</b>	<b>(118.20)</b>	<b>(118.20)</b>
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
<b>*Total: Fringe Benefits</b>		<b>3,194.00</b>	<b>3,194.00</b>	<b>0.00</b>	<b>2,217.75</b>	<b>0.00</b>	<b>976.25</b>	<b>976.25</b>
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>844.02</b>	<b>0.00</b>	<b>(344.02)</b>	<b>(344.02)</b>
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
<b>*Total: Supplies</b>		<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,904.10</b>	<b>0.00</b>	<b>(504.10)</b>	<b>(504.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,160.00</b>	<b>19,160.00</b>	<b>0.00</b>	<b>19,150.07</b>	<b>0.00</b>	<b>9.93</b>	<b>9.93</b>
760300	F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
<b>*Total: Indirect Costs</b>		<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>9,644.61</b>	<b>0.00</b>	<b>(8.61)</b>	<b>(8.61)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,636.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>9,644.61</b>	<b>0.00</b>	<b>(8.61)</b>	<b>(8.61)</b>
<b>***Total Expenditures</b>		<b>28,796.00</b>	<b>28,796.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active

Type: Grant

FMGR: Watts, Alison W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>(28,794.68)</b>	<b>(28,794.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.68</b>	<b>0.00</b>	<b>(28,794.68)</b>	<b>(28,794.68)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active  
 FMGR: Whistler, Cheryl A  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0 Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10 PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0 PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Personnel</b>	<b>115,084.00</b>	<b>79,330.00</b>	<b>0.00</b>	<b>82,842.19</b>	<b>0.00</b>	<b>32,241.81</b>	<b>(3,512.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10 Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
<b>*Total: Fringe Benefits</b>	<b>35,473.00</b>	<b>20,747.00</b>	<b>0.00</b>	<b>27,743.77</b>	<b>0.00</b>	<b>7,729.23</b>	<b>(6,996.77)</b>
710 Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Travel</b>	<b>1,662.00</b>	<b>350.00</b>	<b>0.00</b>	<b>3,661.30</b>	<b>0.00</b>	<b>(1,999.30)</b>	<b>(3,311.30)</b>
7112 Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030 Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
<b>*Total: Supplies</b>	<b>13,250.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,787.81</b>	<b>0.00</b>	<b>6,462.19</b>	<b>3,212.19</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100 Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
<b>*Total: Tuition</b>	<b>16,859.00</b>	<b>16,859.00</b>	<b>0.00</b>	<b>777.97</b>	<b>0.00</b>	<b>16,081.03</b>	<b>16,081.03</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E69 - Whistler Vibrio

Status: Active  
 FMGR: Whistler, Cheryl A  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES
						Sefa Classification	RESDEV	Uniform Guidance	YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>182,328.00</b>	<b>127,286.00</b>	<b>0.00</b>	<b>121,813.04</b>	<b>0.00</b>	<b>60,514.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
<b>*Total: Indirect Costs</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>0.00</b>	<b>61,122.76</b>	<b>0.00</b>	<b>500.24</b>	<b>(5,469.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,623.00</b>	<b>55,653.00</b>	<b>0.00</b>	<b>61,122.76</b>	<b>0.00</b>	<b>500.24</b>	<b>(5,469.76)</b>
<b>***Total Expenditures</b>	<b>243,951.00</b>	<b>182,939.00</b>	<b>0.00</b>	<b>182,935.80</b>	<b>0.00</b>	<b>61,015.20</b>	<b>3.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,935.80</b>	<b>0.00</b>	<b>(182,935.80)</b>	<b>(182,935.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,935.80</b>	<b>0.00</b>	<b>(182,935.80)</b>	<b>(182,935.80)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E72 - Education

Status: Active  
 FMGR: Chapman, Erik W  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	572.77	4,238.52	3,236.15	(7,474.67)	(7,474.67)
616F10 Extension Educator	0.00	0.00	3,671.84	174,341.47	20,745.93	(195,087.40)	(195,087.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	184,520.00	220,274.00	0.00	0.00	0.00	184,520.00	220,274.00
617F10 Operating Staff	0.00	0.00	0.00	721.60	0.00	(721.60)	(721.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
<b>*Total: Personnel</b>	<b>184,520.00</b>	<b>220,274.00</b>	<b>4,244.61</b>	<b>180,599.76</b>	<b>23,982.08</b>	<b>(20,061.84)</b>	<b>15,692.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.12	0.00	(105.12)	(105.12)
65YF10 Full Fringe Benefit Distr Expe	77,059.00	91,785.00	1,859.14	78,372.32	10,504.15	(11,817.47)	2,908.53
<b>*Total: Fringe Benefits</b>	<b>77,059.00</b>	<b>91,785.00</b>	<b>1,859.14</b>	<b>78,477.44</b>	<b>10,504.15</b>	<b>(11,922.59)</b>	<b>2,803.41</b>
710 Travel	5,562.00	6,874.00	0.00	0.00	0.00	5,562.00	6,874.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
<b>*Total: Travel</b>	<b>5,562.00</b>	<b>6,874.00</b>	<b>0.00</b>	<b>1,042.28</b>	<b>0.00</b>	<b>4,519.72</b>	<b>5,831.72</b>
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	16,250.00	19,500.00	0.00	0.00	0.00	16,250.00	19,500.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
<b>*Total: Supplies</b>	<b>16,250.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>6,121.55</b>	<b>0.00</b>	<b>10,128.45</b>	<b>13,378.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>283,391.00</b>	<b>338,433.00</b>	<b>6,103.75</b>	<b>266,241.03</b>	<b>34,486.23</b>	<b>(17,336.26)</b>	<b>37,705.74</b>
760300 F&A Expenditures	31,975.00	37,945.00	692.79	30,218.38	0.00	1,756.62	7,726.62
<b>*Total: Indirect Costs</b>	<b>31,975.00</b>	<b>37,945.00</b>	<b>692.79</b>	<b>30,218.38</b>	<b>0.00</b>	<b>1,756.62</b>	<b>7,726.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,975.00</b>	<b>37,945.00</b>	<b>692.79</b>	<b>30,218.38</b>	<b>0.00</b>	<b>1,756.62</b>	<b>7,726.62</b>
<b>***Total Expenditures</b>	<b>315,366.00</b>	<b>376,378.00</b>	<b>6,796.54</b>	<b>296,459.41</b>	<b>34,486.23</b>	<b>(15,579.64)</b>	<b>45,432.36</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E72 - Education

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: I11P35 11.35%  
 IDC Dist From Code: UNHDST 11.35  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,796.54	296,459.41	0.00	(296,459.41)	(296,459.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,796.54</b>	<b>296,459.41</b>	<b>0.00</b>	<b>(296,459.41)</b>	<b>(296,459.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,796.54</b>	<b>296,459.41</b>	<b>0.00</b>	<b>(296,459.41)</b>	<b>(296,459.41)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	I17P07	17.07%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,712.24	29,817.62	8,357.52	(38,175.14)	(38,175.14)
616F10 Extension Educator	0.00	0.00	10,043.67	217,692.82	26,893.93	(244,586.75)	(244,586.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	337,787.00	337,787.00	0.00	0.00	0.00	337,787.00	337,787.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	278.38	0.00	(278.38)	(278.38)
617F10 Operating Staff	0.00	0.00	0.00	42,783.57	0.00	(42,783.57)	(42,783.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	102,670.00	102,670.00	0.00	0.00	0.00	102,670.00	102,670.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,751.50	0.00	(39,751.50)	(39,751.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0 Student Labor Unallocated(Bud Only)	69,527.00	69,527.00	0.00	0.00	0.00	69,527.00	69,527.00
<b>*Total: Personnel</b>	<b>509,984.00</b>	<b>509,984.00</b>	<b>11,755.91</b>	<b>330,655.84</b>	<b>35,251.45</b>	<b>144,076.71</b>	<b>144,076.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
65YF10 Full Fringe Benefit Distr Expe	189,975.00	189,975.00	5,149.10	127,662.07	15,440.14	46,872.79	46,872.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,213.47	0.00	(3,213.47)	(3,213.47)
<b>*Total: Fringe Benefits</b>	<b>189,975.00</b>	<b>189,975.00</b>	<b>5,149.10</b>	<b>130,924.56</b>	<b>15,440.14</b>	<b>43,610.30</b>	<b>43,610.30</b>
710 Travel	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	433.69	0.00	(433.69)	(433.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,245.58	0.00	(2,245.58)	(2,245.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.59	0.00	(183.59)	(183.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
<b>*Total: Travel</b>	<b>18,250.00</b>	<b>18,250.00</b>	<b>0.00</b>	<b>3,924.88</b>	<b>0.00</b>	<b>14,325.12</b>	<b>14,325.12</b>
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
713000 Printing & Copying-General	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>160.39</b>	<b>0.00</b>	<b>7,339.61</b>	<b>7,339.61</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E73 - Extension

Status: Active

Type: Grant

FMGR: Peterson, Julia M

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: I17P07 17.07%  
 IDC Dist From Code: UNHDST 17.07  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>725,709.00</b>	<b>725,709.00</b>	<b>16,905.01</b>	<b>465,665.67</b>	<b>50,691.59</b>	<b>209,351.74</b>	<b>209,351.74</b>
760300 F&A Expenditures	126,418.00	126,418.00	2,885.68	79,489.04	0.00	46,928.96	46,928.96
<b>*Total: Indirect Costs</b>	<b>126,418.00</b>	<b>126,418.00</b>	<b>2,885.68</b>	<b>79,489.04</b>	<b>0.00</b>	<b>46,928.96</b>	<b>46,928.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,418.00</b>	<b>126,418.00</b>	<b>2,885.68</b>	<b>79,489.04</b>	<b>0.00</b>	<b>46,928.96</b>	<b>46,928.96</b>
<b>***Total Expenditures</b>	<b>852,127.00</b>	<b>852,127.00</b>	<b>19,790.69</b>	<b>545,154.71</b>	<b>50,691.59</b>	<b>256,280.70</b>	<b>256,280.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,790.69	545,154.71	0.00	(545,154.71)	(545,154.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,790.69</b>	<b>545,154.71</b>	<b>0.00</b>	<b>(545,154.71)</b>	<b>(545,154.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,790.69</b>	<b>545,154.71</b>	<b>0.00</b>	<b>(545,154.71)</b>	<b>(545,154.71)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	18,077.62	0.00	(18,077.62)	(18,077.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,595.00	20,595.00	0.00	0.00	0.00	20,595.00	20,595.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
617F10 Operating Staff	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	1,090.80	6,063.42	0.00	(6,063.42)	(6,063.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	243.75	16,560.82	0.00	(16,560.82)	(16,560.82)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Personnel</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>1,334.55</b>	<b>43,063.89</b>	<b>0.00</b>	<b>(4,468.89)</b>	<b>(4,468.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
65YF10 Full Fringe Benefit Distr Expe	10,034.00	10,034.00	0.00	8,642.85	0.00	1,391.15	1,391.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.35	492.92	0.00	(492.92)	(492.92)
<b>*Total: Fringe Benefits</b>	<b>10,034.00</b>	<b>10,034.00</b>	<b>88.35</b>	<b>9,192.53</b>	<b>0.00</b>	<b>841.47</b>	<b>841.47</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>62.06</b>	<b>0.00</b>	<b>1,437.94</b>	<b>1,437.94</b>
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	(2,010.49)	3,929.20	0.00	(3,929.20)	(3,929.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
<b>*Total: Supplies</b>	<b>20,423.00</b>	<b>20,423.00</b>	<b>(2,010.49)</b>	<b>5,901.96</b>	<b>0.00</b>	<b>14,521.04</b>	<b>14,521.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,552.00</b>	<b>70,552.00</b>	<b>(587.59)</b>	<b>58,220.44</b>	<b>0.00</b>	<b>12,331.56</b>	<b>12,331.56</b>
760300 F&A Expenditures	24,834.00	24,834.00	(206.83)	20,493.66	0.00	4,340.34	4,340.34
<b>*Total: Indirect Costs</b>	<b>24,834.00</b>	<b>24,834.00</b>	<b>(206.83)</b>	<b>20,493.66</b>	<b>0.00</b>	<b>4,340.34</b>	<b>4,340.34</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E74 - Workforce Development

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>24,834.00</b>	<b>24,834.00</b>	<b>(206.83)</b>	<b>20,493.66</b>	<b>0.00</b>	<b>4,340.34</b>	<b>4,340.34</b>
<b>***Total Expenditures</b>	<b>95,386.00</b>	<b>95,386.00</b>	<b>(794.42)</b>	<b>78,714.10</b>	<b>0.00</b>	<b>16,671.90</b>	<b>16,671.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(794.42)	78,714.10	0.00	(78,714.10)	(78,714.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(794.42)</b>	<b>78,714.10</b>	<b>0.00</b>	<b>(78,714.10)</b>	<b>(78,714.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(794.42)</b>	<b>78,714.10</b>	<b>0.00</b>	<b>(78,714.10)</b>	<b>(78,714.10)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E78 - Fellowship Program Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613NZ0 Grad Unallocated Budget (Bud Only)	42,292.00	90,903.00	0.00	0.00	0.00	42,292.00	90,903.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	17,452.00
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
<b>*Total: Personnel</b>	<b>118,044.00</b>	<b>108,355.00</b>	<b>0.00</b>	<b>23,723.05</b>	<b>0.00</b>	<b>94,320.95</b>	<b>84,631.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.59	0.00	(1,054.59)	(1,054.59)
65YF10 Full Fringe Benefit Distr Expe	16,579.00	15,797.00	0.00	4,545.12	0.00	12,033.88	11,251.88
<b>*Total: Fringe Benefits</b>	<b>16,579.00</b>	<b>15,797.00</b>	<b>0.00</b>	<b>5,599.71</b>	<b>0.00</b>	<b>10,979.29</b>	<b>10,197.29</b>
7112 Research Supplies	2,766.00	(671.00)	0.00	0.00	0.00	2,766.00	(671.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>5,766.00</b>	<b>2,329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,766.00</b>	<b>2,329.00</b>
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
<b>*Total: Tuition</b>	<b>(9,234.00)</b>	<b>(9,234.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,234.00)</b>	<b>(9,234.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,155.00</b>	<b>117,247.00</b>	<b>0.00</b>	<b>29,322.76</b>	<b>0.00</b>	<b>101,832.24</b>	<b>87,924.24</b>
760300 F&A Expenditures	30,181.00	27,689.00	0.00	7,623.95	0.00	22,557.05	20,065.05
<b>*Total: Indirect Costs</b>	<b>30,181.00</b>	<b>27,689.00</b>	<b>0.00</b>	<b>7,623.95</b>	<b>0.00</b>	<b>22,557.05</b>	<b>20,065.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,181.00</b>	<b>27,689.00</b>	<b>0.00</b>	<b>7,623.95</b>	<b>0.00</b>	<b>22,557.05</b>	<b>20,065.05</b>
<b>***Total Expenditures</b>	<b>161,336.00</b>	<b>144,936.00</b>	<b>0.00</b>	<b>36,946.71</b>	<b>0.00</b>	<b>124,389.29</b>	<b>107,989.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,946.71	0.00	(36,946.71)	(36,946.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,946.71</b>	<b>0.00</b>	<b>(36,946.71)</b>	<b>(36,946.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,946.71</b>	<b>0.00</b>	<b>(36,946.71)</b>	<b>(36,946.71)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	12,073.96	0.00	(12,073.96)	(12,073.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
<b>*Total: Personnel</b>	<b>12,081.00</b>	<b>12,081.00</b>	<b>0.00</b>	<b>12,073.96</b>	<b>0.00</b>	<b>7.04</b>	<b>7.04</b>
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
<b>*Total: Fringe Benefits</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>5,116.90</b>	<b>0.00</b>	<b>(6.90)</b>	<b>(6.90)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
<b>*Total: Supplies</b>	<b>40,780.00</b>	<b>40,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,780.00</b>	<b>40,780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,171.00</b>	<b>59,171.00</b>	<b>0.00</b>	<b>17,190.86</b>	<b>0.00</b>	<b>41,980.14</b>	<b>41,980.14</b>
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
<b>*Total: Indirect Costs</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>0.00</b>	<b>8,681.48</b>	<b>0.00</b>	<b>12,147.52</b>	<b>12,147.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,829.00</b>	<b>20,829.00</b>	<b>0.00</b>	<b>8,681.48</b>	<b>0.00</b>	<b>12,147.52</b>	<b>12,147.52</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>25,872.34</b>	<b>0.00</b>	<b>54,127.66</b>	<b>54,127.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,872.34</b>	<b>0.00</b>	<b>(25,872.34)</b>	<b>(25,872.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,872.34</b>	<b>0.00</b>	<b>(25,872.34)</b>	<b>(25,872.34)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E82 - Mouser-Development

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,661.00</b>	<b>0.00</b>	<b>726.25</b>	<b>0.00</b>	<b>(726.25)</b>	<b>934.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.00</b>
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>(70.00)</b>
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	859.90	0.00	(859.90)	(859.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,635.00</b>	<b>0.00</b>	<b>6,631.00</b>	<b>0.00</b>	<b>(6,631.00)</b>	<b>(996.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>7.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>7.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>(7,452.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,452.25</b>	<b>0.00</b>	<b>(7,452.25)</b>	<b>(7,452.25)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active  
 FMGR: Ferguson, Michael D  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFRMMF - PI Michael Ferguson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,502.51</b>	<b>0.00</b>	<b>(6,502.51)</b>	<b>(2.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>531.00</b>	<b>0.00</b>	<b>122.75</b>	<b>0.00</b>	<b>(122.75)</b>	<b>408.25</b>
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
<b>*Total: Travel</b>	<b>(469.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(469.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
<b>*Total: Supplies</b>	<b>469.00</b>	<b>469.00</b>	<b>0.00</b>	<b>462.58</b>	<b>0.00</b>	<b>6.42</b>	<b>6.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>412.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>412.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>(7,087.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,087.84</b>	<b>0.00</b>	<b>(7,087.84)</b>	<b>(7,087.84)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,500.08	9,203.43	2,835.36	(12,038.79)	(12,038.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
<b>*Total: Personnel</b>	<b>15,477.00</b>	<b>15,477.00</b>	<b>1,500.08</b>	<b>9,203.43</b>	<b>2,835.36</b>	<b>3,438.21</b>	<b>3,438.21</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	657.02	4,057.14	1,241.89	1,665.97	1,665.97
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>6,965.00</b>	<b>657.02</b>	<b>4,057.14</b>	<b>1,241.89</b>	<b>1,665.97</b>	<b>1,665.97</b>
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,048.00</b>	<b>2,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.00</b>	<b>2,048.00</b>
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,986.73	0.00	(1,986.73)	(1,986.73)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>5,096.00</b>	<b>5,096.00</b>	<b>50.00</b>	<b>2,036.73</b>	<b>0.00</b>	<b>3,059.27</b>	<b>3,059.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,586.00</b>	<b>29,586.00</b>	<b>2,207.10</b>	<b>15,297.30</b>	<b>4,077.25</b>	<b>10,211.45</b>	<b>10,211.45</b>
760300 F&A Expenditures	10,414.00	10,414.00	776.90	5,384.67	0.00	5,029.33	5,029.33
<b>*Total: Indirect Costs</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>776.90</b>	<b>5,384.67</b>	<b>0.00</b>	<b>5,029.33</b>	<b>5,029.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,414.00</b>	<b>10,414.00</b>	<b>776.90</b>	<b>5,384.67</b>	<b>0.00</b>	<b>5,029.33</b>	<b>5,029.33</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>2,984.00</b>	<b>20,681.97</b>	<b>4,077.25</b>	<b>15,240.78</b>	<b>15,240.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,984.00	20,681.97	0.00	(20,681.97)	(20,681.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,984.00</b>	<b>20,681.97</b>	<b>0.00</b>	<b>(20,681.97)</b>	<b>(20,681.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,984.00</b>	<b>20,681.97</b>	<b>0.00</b>	<b>(20,681.97)</b>	<b>(20,681.97)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111E94 - Fishing Gear Workshops

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	826.94	8,792.45	206.74	(8,999.19)	(8,999.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
<b>*Total: Personnel</b>	<b>14,177.00</b>	<b>14,177.00</b>	<b>826.94</b>	<b>8,792.45</b>	<b>206.74</b>	<b>5,177.81</b>	<b>5,177.81</b>
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	362.20	3,428.98	90.55	2,859.47	2,859.47
<b>*Total: Fringe Benefits</b>	<b>6,379.00</b>	<b>6,379.00</b>	<b>362.20</b>	<b>3,428.98</b>	<b>90.55</b>	<b>2,859.47</b>	<b>2,859.47</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>	<b>31,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,156.00</b>	<b>53,156.00</b>	<b>1,189.14</b>	<b>12,221.43</b>	<b>297.29</b>	<b>40,637.28</b>	<b>40,637.28</b>
760300 F&A Expenditures	26,844.00	26,844.00	600.52	6,171.85	0.00	20,672.15	20,672.15
<b>*Total: Indirect Costs</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>600.52</b>	<b>6,171.85</b>	<b>0.00</b>	<b>20,672.15</b>	<b>20,672.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,844.00</b>	<b>26,844.00</b>	<b>600.52</b>	<b>6,171.85</b>	<b>0.00</b>	<b>20,672.15</b>	<b>20,672.15</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>1,789.66</b>	<b>18,393.28</b>	<b>297.29</b>	<b>61,309.43</b>	<b>61,309.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,789.66	18,393.28	0.00	(18,393.28)	(18,393.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.66</b>	<b>18,393.28</b>	<b>0.00</b>	<b>(18,393.28)</b>	<b>(18,393.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.66</b>	<b>18,393.28</b>	<b>0.00</b>	<b>(18,393.28)</b>	<b>(18,393.28)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	822.05	10,070.09	0.00	(10,070.09)	(10,070.09)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
616F10 Extension Educator	0.00	0.00	454.47	4,999.15	0.00	(4,999.15)	(4,999.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
<b>*Total: Personnel</b>	<b>13,487.00</b>	<b>13,487.00</b>	<b>1,276.52</b>	<b>17,229.24</b>	<b>0.00</b>	<b>(3,742.24)</b>	<b>(3,742.24)</b>
65YF10 Full Fringe Benefit Distr Expe	270.00	270.00	199.06	2,189.62	0.00	(1,919.62)	(1,919.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
<b>*Total: Fringe Benefits</b>	<b>270.00</b>	<b>270.00</b>	<b>199.06</b>	<b>2,364.02</b>	<b>0.00</b>	<b>(2,094.02)</b>	<b>(2,094.02)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
711200 Research Supplies	0.00	0.00	0.00	0.00	35,176.66	(35,176.66)	(35,176.66)
<b>*Total: Supplies</b>	<b>38,768.00</b>	<b>38,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,176.66</b>	<b>3,591.34</b>	<b>3,591.34</b>
721100 Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
<b>*Total: Tuition</b>	<b>8,510.00</b>	<b>8,510.00</b>	<b>0.00</b>	<b>6,332.00</b>	<b>0.00</b>	<b>2,178.00</b>	<b>2,178.00</b>
7300 Subcontracts	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00
730006 Subcontracts 06	0.00	0.00	0.00	0.00	2,614.00	(2,614.00)	(2,614.00)
<b>*Total: Contractual</b>	<b>2,614.00</b>	<b>2,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,614.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,649.00</b>	<b>64,649.00</b>	<b>1,475.58</b>	<b>25,925.26</b>	<b>37,790.66</b>	<b>933.08</b>	<b>933.08</b>
760300 F&A Expenditures	28,351.00	28,351.00	745.18	9,894.64	0.00	18,456.36	18,456.36
<b>*Total: Indirect Costs</b>	<b>28,351.00</b>	<b>28,351.00</b>	<b>745.18</b>	<b>9,894.64</b>	<b>0.00</b>	<b>18,456.36</b>	<b>18,456.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,351.00</b>	<b>28,351.00</b>	<b>745.18</b>	<b>9,894.64</b>	<b>0.00</b>	<b>18,456.36</b>	<b>18,456.36</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>2,220.76</b>	<b>35,819.90</b>	<b>37,790.66</b>	<b>19,389.44</b>	<b>19,389.44</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 04/23/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,220.76	35,819.90	0.00	(35,819.90)	(35,819.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.76</b>	<b>35,819.90</b>	<b>0.00</b>	<b>(35,819.90)</b>	<b>(35,819.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.76</b>	<b>35,819.90</b>	<b>0.00</b>	<b>(35,819.90)</b>	<b>(35,819.90)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F06 - Seabirds as Indicators

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSCE - PI Elizabeth Craig**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,597.00	11,597.00	0.00	0.00	0.00	11,597.00	11,597.00
613N30 Graduate Research Assistant	0.00	0.00	826.30	10,122.22	0.00	(10,122.22)	(10,122.22)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,638.02	0.00	(1,638.02)	(1,638.02)
<b>*Total: Personnel</b>	<b>20,597.00</b>	<b>20,597.00</b>	<b>826.30</b>	<b>11,985.22</b>	<b>0.00</b>	<b>8,611.78</b>	<b>8,611.78</b>
65YF10 Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.22	0.00	(18.22)	(18.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
<b>*Total: Fringe Benefits</b>	<b>4,163.00</b>	<b>4,163.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>4,013.00</b>	<b>4,013.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
711200 Research Supplies	0.00	0.00	0.00	157.20	0.00	(157.20)	(157.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,213.00	18,213.00	0.00	0.00	0.00	18,213.00	18,213.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
<b>*Total: Supplies</b>	<b>48,049.00</b>	<b>48,049.00</b>	<b>0.00</b>	<b>207.15</b>	<b>0.00</b>	<b>47,841.85</b>	<b>47,841.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,332.00</b>	<b>0.00</b>	<b>(6,332.00)</b>	<b>(6,332.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,809.00</b>	<b>73,809.00</b>	<b>826.30</b>	<b>18,674.37</b>	<b>0.00</b>	<b>55,134.63</b>	<b>55,134.63</b>
760300 F&A Expenditures	19,191.00	19,191.00	214.84	3,209.02	0.00	15,981.98	15,981.98
<b>*Total: Indirect Costs</b>	<b>19,191.00</b>	<b>19,191.00</b>	<b>214.84</b>	<b>3,209.02</b>	<b>0.00</b>	<b>15,981.98</b>	<b>15,981.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,191.00</b>	<b>19,191.00</b>	<b>214.84</b>	<b>3,209.02</b>	<b>0.00</b>	<b>15,981.98</b>	<b>15,981.98</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>1,041.14</b>	<b>21,883.39</b>	<b>0.00</b>	<b>71,116.61</b>	<b>71,116.61</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F06 - Seabirds as Indicators

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 04/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSCE - PI Elizabeth Craig**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,041.14	21,883.39	0.00	(21,883.39)	(21,883.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041.14</b>	<b>21,883.39</b>	<b>0.00</b>	<b>(21,883.39)</b>	<b>(21,883.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041.14</b>	<b>21,883.39</b>	<b>0.00</b>	<b>(21,883.39)</b>	<b>(21,883.39)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F07 - Role of Dune Overtopping

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	89.29	599.53	0.00	(599.53)	(599.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,115.00	18,115.00	0.00	0.00	0.00	18,115.00	18,115.00
614F10 Academic Administrator	0.00	0.00	211.72	5,504.72	0.00	(5,504.72)	(5,504.72)
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
616F10 Extension Educator	0.00	0.00	0.00	1,999.88	0.00	(1,999.88)	(1,999.88)
61SNZ0 Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
<b>*Total: Personnel</b>	<b>42,136.00</b>	<b>42,136.00</b>	<b>301.01</b>	<b>8,104.13</b>	<b>0.00</b>	<b>34,031.87</b>	<b>34,031.87</b>
65YF10 Full Fringe Benefit Distr Expe	9,303.00	9,303.00	131.83	3,549.45	0.00	5,753.55	5,753.55
<b>*Total: Fringe Benefits</b>	<b>9,303.00</b>	<b>9,303.00</b>	<b>131.83</b>	<b>3,549.45</b>	<b>0.00</b>	<b>5,753.55</b>	<b>5,753.55</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200 Research Supplies	0.00	0.00	0.00	1,388.78	0.00	(1,388.78)	(1,388.78)
<b>*Total: Supplies</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>1,388.78</b>	<b>0.00</b>	<b>2,911.22</b>	<b>2,911.22</b>
721100 Assistantships	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
<b>*Total: Tuition</b>	<b>8,511.00</b>	<b>8,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,511.00</b>	<b>8,511.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,650.00</b>	<b>64,650.00</b>	<b>432.84</b>	<b>13,042.36</b>	<b>0.00</b>	<b>51,607.64</b>	<b>51,607.64</b>
760300 F&A Expenditures	28,350.00	28,350.00	218.58	6,586.38	0.00	21,763.62	21,763.62
<b>*Total: Indirect Costs</b>	<b>28,350.00</b>	<b>28,350.00</b>	<b>218.58</b>	<b>6,586.38</b>	<b>0.00</b>	<b>21,763.62</b>	<b>21,763.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,350.00</b>	<b>28,350.00</b>	<b>218.58</b>	<b>6,586.38</b>	<b>0.00</b>	<b>21,763.62</b>	<b>21,763.62</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>651.42</b>	<b>19,628.74</b>	<b>0.00</b>	<b>73,371.26</b>	<b>73,371.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	651.42	19,628.74	0.00	(19,628.74)	(19,628.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>651.42</b>	<b>19,628.74</b>	<b>0.00</b>	<b>(19,628.74)</b>	<b>(19,628.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F07 - Role of Dune Overtopping

Status: Active  
 FMGR: Foster, Diane L  
 Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	651.42	19,628.74	0.00	(19,628.74)	(19,628.74)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	833.64	833.64	5,910.73	(6,744.37)	(6,744.37)
613NZ0 Grad Unallocated Budget (Bud Only)	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	18,972.00
61CPHX Part Time Hourly	0.00	0.00	308.00	1,688.50	0.00	(1,688.50)	(1,688.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH Student Labor	0.00	0.00	0.00	7,459.75	0.00	(7,459.75)	(7,459.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
<b>*Total: Personnel</b>	<b>21,019.00</b>	<b>21,019.00</b>	<b>1,141.64</b>	<b>9,983.52</b>	<b>5,910.73</b>	<b>5,124.75</b>	<b>5,124.75</b>
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.95	136.76	0.00	(136.76)	(136.76)
<b>*Total: Fringe Benefits</b>	<b>799.00</b>	<b>799.00</b>	<b>24.95</b>	<b>136.76</b>	<b>0.00</b>	<b>662.24</b>	<b>662.24</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>110.00</b>	<b>190.00</b>	<b>0.00</b>	<b>1,810.00</b>	<b>1,810.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	961.91	0.00	(961.91)	(961.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>961.91</b>	<b>0.00</b>	<b>21,038.09</b>	<b>21,038.09</b>
721100 Assistantships	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,854.00	7,854.00	0.00	(7,854.00)	(7,854.00)
<b>*Total: Tuition</b>	<b>9,044.00</b>	<b>9,044.00</b>	<b>7,854.00</b>	<b>7,854.00</b>	<b>0.00</b>	<b>1,190.00</b>	<b>1,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,862.00</b>	<b>54,862.00</b>	<b>9,130.59</b>	<b>19,126.19</b>	<b>5,910.73</b>	<b>29,825.08</b>	<b>29,825.08</b>
760300 F&A Expenditures	23,138.00	23,138.00	644.68	5,692.45	0.00	17,445.55	17,445.55
<b>*Total: Indirect Costs</b>	<b>23,138.00</b>	<b>23,138.00</b>	<b>644.68</b>	<b>5,692.45</b>	<b>0.00</b>	<b>17,445.55</b>	<b>17,445.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,138.00</b>	<b>23,138.00</b>	<b>644.68</b>	<b>5,692.45</b>	<b>0.00</b>	<b>17,445.55</b>	<b>17,445.55</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active

Type: Grant

FMGR: Mouser, Paula J

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>9,775.27</b>	<b>24,818.64</b>	<b>5,910.73</b>	<b>47,270.63</b>	<b>47,270.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,775.27	24,818.64	0.00	(24,818.64)	(24,818.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,775.27</b>	<b>24,818.64</b>	<b>0.00</b>	<b>(24,818.64)</b>	<b>(24,818.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,775.27</b>	<b>24,818.64</b>	<b>0.00</b>	<b>(24,818.64)</b>	<b>(24,818.64)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active  
 Type: Grant  
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	1,300.97	10,596.53	3,356.65	(13,953.18)	(13,953.18)
613NZ0 Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
<b>*Total: Personnel</b>	<b>8,545.00</b>	<b>10,766.00</b>	<b>1,300.97</b>	<b>10,596.53</b>	<b>3,356.65</b>	<b>(5,408.18)</b>	<b>(3,187.18)</b>
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,619.50	0.00	(7,619.50)	(7,619.50)
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>7,619.50</b>	<b>0.00</b>	<b>1,614.50</b>	<b>1,614.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,779.00</b>	<b>20,000.00</b>	<b>1,300.97</b>	<b>18,216.03</b>	<b>3,356.65</b>	<b>(3,793.68)</b>	<b>(1,572.68)</b>
760300 F&A Expenditures	8,545.00	5,200.00	338.25	2,755.11	0.00	5,789.89	2,444.89
<b>*Total: Indirect Costs</b>	<b>8,545.00</b>	<b>5,200.00</b>	<b>338.25</b>	<b>2,755.11</b>	<b>0.00</b>	<b>5,789.89</b>	<b>2,444.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,545.00</b>	<b>5,200.00</b>	<b>338.25</b>	<b>2,755.11</b>	<b>0.00</b>	<b>5,789.89</b>	<b>2,444.89</b>
<b>***Total Expenditures</b>	<b>26,324.00</b>	<b>25,200.00</b>	<b>1,639.22</b>	<b>20,971.14</b>	<b>3,356.65</b>	<b>1,996.21</b>	<b>872.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,639.22	20,971.14	0.00	(20,971.14)	(20,971.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.22</b>	<b>20,971.14</b>	<b>0.00</b>	<b>(20,971.14)</b>	<b>(20,971.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.22</b>	<b>20,971.14</b>	<b>0.00</b>	<b>(20,971.14)</b>	<b>(20,971.14)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	655.38	1,409.07	2,785.38	(4,194.45)	(4,194.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,835.00	18,835.00	0.00	0.00	0.00	18,835.00	18,835.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
616F10 Extension Educator	0.00	0.00	620.23	620.23	4,380.38	(5,000.61)	(5,000.61)
61CPHX Part Time Hourly	0.00	0.00	1,590.00	5,190.00	0.00	(5,190.00)	(5,190.00)
<b>*Total: Personnel</b>	<b>48,215.00</b>	<b>48,215.00</b>	<b>2,865.61</b>	<b>7,219.30</b>	<b>7,165.76</b>	<b>33,829.94</b>	<b>33,829.94</b>
65YF10 Full Fringe Benefit Distr Expe	10,826.00	10,826.00	558.72	888.84	3,138.61	6,798.55	6,798.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	128.79	420.39	0.00	(420.39)	(420.39)
<b>*Total: Fringe Benefits</b>	<b>10,826.00</b>	<b>10,826.00</b>	<b>687.51</b>	<b>1,309.23</b>	<b>3,138.61</b>	<b>6,378.16</b>	<b>6,378.16</b>
7112 Research Supplies	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
<b>*Total: Supplies</b>	<b>2,753.00</b>	<b>2,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.00</b>	<b>2,753.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,794.00</b>	<b>61,794.00</b>	<b>3,553.12</b>	<b>8,528.53</b>	<b>10,304.37</b>	<b>42,961.10</b>	<b>42,961.10</b>
760300 F&A Expenditures	31,206.00	31,206.00	1,794.32	4,306.90	0.00	26,899.10	26,899.10
<b>*Total: Indirect Costs</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>1,794.32</b>	<b>4,306.90</b>	<b>0.00</b>	<b>26,899.10</b>	<b>26,899.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,206.00</b>	<b>31,206.00</b>	<b>1,794.32</b>	<b>4,306.90</b>	<b>0.00</b>	<b>26,899.10</b>	<b>26,899.10</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>5,347.44</b>	<b>12,835.43</b>	<b>10,304.37</b>	<b>69,860.20</b>	<b>69,860.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,347.44	12,835.43	0.00	(12,835.43)	(12,835.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.44</b>	<b>12,835.43</b>	<b>0.00</b>	<b>(12,835.43)</b>	<b>(12,835.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.44</b>	<b>12,835.43</b>	<b>0.00</b>	<b>(12,835.43)</b>	<b>(12,835.43)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
<b>*Total: Personnel</b>	<b>7,463.00</b>	<b>7,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.00</b>	<b>7,463.00</b>
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
<b>*Total: Fringe Benefits</b>	<b>597.00</b>	<b>597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.00</b>	<b>597.00</b>
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
<b>*Total: Supplies</b>	<b>1,734.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,734.00</b>	<b>1,734.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,794.00</b>	<b>9,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,794.00</b>	<b>9,794.00</b>
760300 F&A Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
<b>*Total: Indirect Costs</b>	<b>2,546.00</b>	<b>2,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546.00</b>	<b>2,546.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,546.00</b>	<b>2,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546.00</b>	<b>2,546.00</b>
<b>***Total Expenditures</b>	<b>12,340.00</b>	<b>12,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,340.00</b>	<b>12,340.00</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,689.40	0.00	(9,689.40)	(9,689.40)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,689.00</b>	<b>0.00</b>	<b>9,689.40</b>	<b>0.00</b>	<b>(9,689.40)</b>	<b>(0.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.43	0.00	(780.43)	(780.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>782.00</b>	<b>0.00</b>	<b>780.43</b>	<b>0.00</b>	<b>(780.43)</b>	<b>1.57</b>
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
711200 Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,437.00</b>	<b>0.00</b>	<b>3,029.54</b>	<b>0.00</b>	<b>(3,029.54)</b>	<b>407.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,908.00</b>	<b>0.00</b>	<b>13,499.37</b>	<b>0.00</b>	<b>(13,499.37)</b>	<b>408.63</b>
760300 F&A Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,616.00</b>	<b>0.00</b>	<b>3,509.81</b>	<b>0.00</b>	<b>(3,509.81)</b>	<b>106.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,616.00</b>	<b>0.00</b>	<b>3,509.81</b>	<b>0.00</b>	<b>(3,509.81)</b>	<b>106.19</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,524.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>514.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>(17,009.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,009.18</b>	<b>0.00</b>	<b>(17,009.18)</b>	<b>(17,009.18)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,740.00</b>	<b>0.00</b>	<b>(5,740.00)</b>	<b>(5,740.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.95	0.00	(464.95)	(464.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.95</b>	<b>0.00</b>	<b>(464.95)</b>	<b>(464.95)</b>
711200 Research Supplies	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
7900 Budgeted Addition to Reserves	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
<b>*Total: Supplies</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>8,174.10</b>	<b>0.00</b>	<b>30,825.90</b>	<b>30,825.90</b>
730005 Subcontracts 05	0.00	0.00	0.00	728.14	6,696.86	(7,425.00)	(7,425.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.14</b>	<b>6,696.86</b>	<b>(7,425.00)</b>	<b>(7,425.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>15,107.19</b>	<b>6,696.86</b>	<b>17,195.95</b>	<b>17,195.95</b>
<b>***Total Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>15,107.19</b>	<b>6,696.86</b>	<b>17,195.95</b>	<b>17,195.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,107.19	0.00	(15,107.19)	(15,107.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.19</b>	<b>0.00</b>	<b>(15,107.19)</b>	<b>(15,107.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,107.19</b>	<b>0.00</b>	<b>(15,107.19)</b>	<b>(15,107.19)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	399.20	2,076.00	2,255.48	(4,331.48)	(4,331.48)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,779.00	8,779.00	0.00	0.00	0.00	8,779.00	8,779.00
<b>*Total: Personnel</b>	<b>8,779.00</b>	<b>8,779.00</b>	<b>399.20</b>	<b>2,076.00</b>	<b>2,255.48</b>	<b>4,447.52</b>	<b>4,447.52</b>
65YF10 Full Fringe Benefit Distr Expe	2,139.00	2,139.00	174.84	909.24	987.90	241.86	241.86
<b>*Total: Fringe Benefits</b>	<b>2,139.00</b>	<b>2,139.00</b>	<b>174.84</b>	<b>909.24</b>	<b>987.90</b>	<b>241.86</b>	<b>241.86</b>
7112 Research Supplies	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,051.00	47,051.00	0.00	0.00	0.00	47,051.00	47,051.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	64,876.31	521.13	(65,397.44)	(65,397.44)
<b>*Total: Supplies</b>	<b>68,447.00</b>	<b>68,447.00</b>	<b>0.00</b>	<b>64,876.31</b>	<b>521.13</b>	<b>3,049.56</b>	<b>3,049.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,365.00</b>	<b>79,365.00</b>	<b>574.04</b>	<b>67,861.55</b>	<b>3,764.51</b>	<b>7,738.94</b>	<b>7,738.94</b>
760300 F&A Expenditures	20,635.00	20,635.00	(16,336.20)	17,644.01	0.00	2,990.99	2,990.99
<b>*Total: Indirect Costs</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>(16,336.20)</b>	<b>17,644.01</b>	<b>0.00</b>	<b>2,990.99</b>	<b>2,990.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,635.00</b>	<b>20,635.00</b>	<b>(16,336.20)</b>	<b>17,644.01</b>	<b>0.00</b>	<b>2,990.99</b>	<b>2,990.99</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>(15,762.16)</b>	<b>85,505.56</b>	<b>3,764.51</b>	<b>10,729.93</b>	<b>10,729.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(15,762.16)	85,505.56	0.00	(85,505.56)	(85,505.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,762.16)</b>	<b>85,505.56</b>	<b>0.00</b>	<b>(85,505.56)</b>	<b>(85,505.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,762.16)</b>	<b>85,505.56</b>	<b>0.00</b>	<b>(85,505.56)</b>	<b>(85,505.56)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Active  
 Type: Grant  
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	281.26	281.26	0.00	(281.26)	(281.26)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,296.66	0.00	(2,296.66)	(2,296.66)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>281.26</b>	<b>2,577.92</b>	<b>0.00</b>	<b>2,422.08</b>	<b>2,422.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>281.26</b>	<b>2,577.92</b>	<b>0.00</b>	<b>2,422.08</b>	<b>2,422.08</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>281.26</b>	<b>2,577.92</b>	<b>0.00</b>	<b>2,422.08</b>	<b>2,422.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	281.26	2,577.92	0.00	(2,577.92)	(2,577.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>281.26</b>	<b>2,577.92</b>	<b>0.00</b>	<b>(2,577.92)</b>	<b>(2,577.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>281.26</b>	<b>2,577.92</b>	<b>0.00</b>	<b>(2,577.92)</b>	<b>(2,577.92)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	5,479.70	176,355.19	1,369.93	(177,725.12)	(177,725.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
<b>*Total: Personnel</b>	<b>61,002.00</b>	<b>226,635.00</b>	<b>5,479.70</b>	<b>176,355.19</b>	<b>1,369.93</b>	<b>(116,723.12)</b>	<b>48,909.88</b>
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	2,400.12	76,467.83	600.03	(51,507.86)	(51,507.86)
<b>*Total: Fringe Benefits</b>	<b>25,560.00</b>	<b>25,560.00</b>	<b>2,400.12</b>	<b>76,467.83</b>	<b>600.03</b>	<b>(51,507.86)</b>	<b>(51,507.86)</b>
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
<b>*Total: Supplies</b>	<b>352,828.00</b>	<b>126,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,828.00</b>	<b>126,998.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	58,454.95	0.00	(58,454.95)	(58,454.95)
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	108,471.49	0.00	(108,471.49)	(108,471.49)
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	47,144.74	0.00	(47,144.74)	(47,144.74)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,071.18</b>	<b>0.00</b>	<b>(214,071.18)</b>	<b>(214,071.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,390.00</b>	<b>379,193.00</b>	<b>7,879.82</b>	<b>466,894.20</b>	<b>1,969.96</b>	<b>(29,474.16)</b>	<b>(89,671.16)</b>
760300 F&A Expenditures	30,470.00	100,219.00	3,979.30	127,675.43	0.00	(97,205.43)	(27,456.43)
<b>*Total: Indirect Costs</b>	<b>30,470.00</b>	<b>100,219.00</b>	<b>3,979.30</b>	<b>127,675.43</b>	<b>0.00</b>	<b>(97,205.43)</b>	<b>(27,456.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,470.00</b>	<b>100,219.00</b>	<b>3,979.30</b>	<b>127,675.43</b>	<b>0.00</b>	<b>(97,205.43)</b>	<b>(27,456.43)</b>
<b>***Total Expenditures</b>	<b>469,860.00</b>	<b>479,412.00</b>	<b>11,859.12</b>	<b>594,569.63</b>	<b>1,969.96</b>	<b>(126,679.59)</b>	<b>(117,127.59)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	418,449.95	0.00	(418,449.95)	(418,449.95)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,979.30	125,685.78	0.00	(125,685.78)	(125,685.78)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	177,725.13	0.00	(177,725.13)	(177,725.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	77,067.83	0.00	(77,067.83)	(77,067.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>3,979.30</b>	<b>798,928.69</b>	<b>0.00</b>	<b>(798,928.69)</b>	<b>(798,928.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,979.30</b>	<b>798,928.69</b>	<b>0.00</b>	<b>(798,928.69)</b>	<b>(798,928.69)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 02/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
<b>*Total: Personnel</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,593.00</b>	<b>0.00</b>
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
<b>*Total: Indirect Costs</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,167.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,760.00</b>	<b>0.00</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active  
 Type: Grant  
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
<b>*Total: Personnel</b>	<b>44,896.00</b>	<b>44,896.00</b>	<b>0.00</b>	<b>41,230.21</b>	<b>0.00</b>	<b>3,665.79</b>	<b>3,665.79</b>
65YF10 Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
<b>*Total: Fringe Benefits</b>	<b>18,811.00</b>	<b>18,811.00</b>	<b>0.00</b>	<b>17,940.71</b>	<b>0.00</b>	<b>870.29</b>	<b>870.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,707.00</b>	<b>63,707.00</b>	<b>0.00</b>	<b>59,170.92</b>	<b>0.00</b>	<b>4,536.08</b>	<b>4,536.08</b>
760300 F&A Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
<b>*Total: Indirect Costs</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>29,847.38</b>	<b>0.00</b>	<b>2,257.62</b>	<b>2,257.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,105.00</b>	<b>32,105.00</b>	<b>0.00</b>	<b>29,847.38</b>	<b>0.00</b>	<b>2,257.62</b>	<b>2,257.62</b>
<b>***Total Expenditures</b>	<b>95,812.00</b>	<b>95,812.00</b>	<b>0.00</b>	<b>89,018.30</b>	<b>0.00</b>	<b>6,793.70</b>	<b>6,793.70</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,847.38	0.00	(29,847.38)	(29,847.38)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,018.31</b>	<b>0.00</b>	<b>(89,018.31)</b>	<b>(89,018.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,018.31</b>	<b>0.00</b>	<b>(89,018.31)</b>	<b>(89,018.31)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB53 - Communications - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,657.69	32,650.41	12,012.75	(44,663.16)	(44,663.16)
616F10 Extension Educator	0.00	0.00	0.00	773.07	0.00	(773.07)	(773.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	149,137.00	149,137.00	0.00	0.00	0.00	149,137.00	149,137.00
617F10 Operating Staff	0.00	0.00	1,654.40	23,332.03	9,347.36	(32,679.39)	(32,679.39)
<b>*Total: Personnel</b>	<b>149,137.00</b>	<b>149,137.00</b>	<b>4,312.09</b>	<b>56,755.51</b>	<b>21,360.11</b>	<b>71,021.38</b>	<b>71,021.38</b>
65YF10 Full Fringe Benefit Distr Expe	62,488.00	62,488.00	1,772.30	24,908.88	9,355.72	28,223.40	28,223.40
<b>*Total: Fringe Benefits</b>	<b>62,488.00</b>	<b>62,488.00</b>	<b>1,772.30</b>	<b>24,908.88</b>	<b>9,355.72</b>	<b>28,223.40</b>	<b>28,223.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,625.00</b>	<b>211,625.00</b>	<b>6,084.39</b>	<b>81,664.39</b>	<b>30,715.83</b>	<b>99,244.78</b>	<b>99,244.78</b>
760300 F&A Expenditures	55,022.00	55,022.00	1,581.93	21,232.69	0.00	33,789.31	33,789.31
<b>*Total: Indirect Costs</b>	<b>55,022.00</b>	<b>55,022.00</b>	<b>1,581.93</b>	<b>21,232.69</b>	<b>0.00</b>	<b>33,789.31</b>	<b>33,789.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,022.00</b>	<b>55,022.00</b>	<b>1,581.93</b>	<b>21,232.69</b>	<b>0.00</b>	<b>33,789.31</b>	<b>33,789.31</b>
<b>***Total Expenditures</b>	<b>266,647.00</b>	<b>266,647.00</b>	<b>7,666.32</b>	<b>102,897.08</b>	<b>30,715.83</b>	<b>133,034.09</b>	<b>133,034.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	48,240.37	0.00	(48,240.37)	(48,240.37)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	618.54	19,960.03	0.00	(19,960.03)	(19,960.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>618.54</b>	<b>68,200.40</b>	<b>0.00</b>	<b>(68,200.40)</b>	<b>(68,200.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>618.54</b>	<b>68,200.40</b>	<b>0.00</b>	<b>(68,200.40)</b>	<b>(68,200.40)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 11/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
<b>*Total: Personnel</b>	<b>24,099.00</b>	<b>24,099.00</b>	<b>0.00</b>	<b>11,045.34</b>	<b>0.00</b>	<b>13,053.66</b>	<b>13,053.66</b>
65YF10 Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
<b>*Total: Fringe Benefits</b>	<b>10,097.00</b>	<b>10,097.00</b>	<b>0.00</b>	<b>4,649.96</b>	<b>0.00</b>	<b>5,447.04</b>	<b>5,447.04</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,196.00</b>	<b>34,196.00</b>	<b>0.00</b>	<b>15,695.41</b>	<b>0.00</b>	<b>18,500.59</b>	<b>18,500.59</b>
760300 F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
<b>*Total: Indirect Costs</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,237.00</b>	<b>17,237.00</b>	<b>0.00</b>	<b>7,886.83</b>	<b>0.00</b>	<b>9,350.17</b>	<b>9,350.17</b>
<b>***Total Expenditures</b>	<b>51,433.00</b>	<b>51,433.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>27,850.76</b>	<b>27,850.76</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,582.24</b>	<b>0.00</b>	<b>(23,582.24)</b>	<b>(23,582.24)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
<b>*Total: Personnel</b>	<b>7,296.00</b>	<b>7,296.00</b>	<b>0.00</b>	<b>7,069.97</b>	<b>0.00</b>	<b>226.03</b>	<b>226.03</b>
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
<b>*Total: Fringe Benefits</b>	<b>3,057.00</b>	<b>3,057.00</b>	<b>0.00</b>	<b>2,990.58</b>	<b>0.00</b>	<b>66.42</b>	<b>66.42</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.39</b>	<b>0.00</b>	<b>(278.39)</b>	<b>(278.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,353.00</b>	<b>10,353.00</b>	<b>0.00</b>	<b>10,338.94</b>	<b>0.00</b>	<b>14.06</b>	<b>14.06</b>
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,221.07</b>	<b>0.00</b>	<b>(14.07)</b>	<b>(14.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>0.00</b>	<b>5,221.07</b>	<b>0.00</b>	<b>(14.07)</b>	<b>(14.07)</b>
<b>***Total Expenditures</b>	<b>15,560.00</b>	<b>15,560.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(15,560.01)</b>	<b>(15,560.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,560.01</b>	<b>0.00</b>	<b>(15,560.01)</b>	<b>(15,560.01)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,029.59	0.00	(45,029.59)	(45,029.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
<b>*Total: Personnel</b>	<b>45,768.00</b>	<b>45,768.00</b>	<b>0.00</b>	<b>45,029.59</b>	<b>0.00</b>	<b>738.41</b>	<b>738.41</b>
65YF10 Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
<b>*Total: Fringe Benefits</b>	<b>19,177.00</b>	<b>19,177.00</b>	<b>0.00</b>	<b>19,870.70</b>	<b>0.00</b>	<b>(693.70)</b>	<b>(693.70)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,945.00</b>	<b>64,945.00</b>	<b>0.00</b>	<b>64,900.56</b>	<b>0.00</b>	<b>44.44</b>	<b>44.44</b>
760300 F&A Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
<b>*Total: Indirect Costs</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>32,774.56</b>	<b>0.00</b>	<b>(44.56)</b>	<b>(44.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,730.00</b>	<b>32,730.00</b>	<b>0.00</b>	<b>32,774.56</b>	<b>0.00</b>	<b>(44.56)</b>	<b>(44.56)</b>
<b>***Total Expenditures</b>	<b>97,675.00</b>	<b>97,675.00</b>	<b>0.00</b>	<b>97,675.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,774.56	0.00	(32,774.56)	(32,774.56)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,616.71	0.00	(30,616.71)	(30,616.71)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,773.86	0.00	(13,773.86)	(13,773.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,675.03</b>	<b>0.00</b>	<b>(97,675.03)</b>	<b>(97,675.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,675.03</b>	<b>0.00</b>	<b>(97,675.03)</b>	<b>(97,675.03)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	882.96	42,180.34	3,752.56	(45,932.90)	(45,932.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
<b>*Total: Personnel</b>	<b>46,527.00</b>	<b>46,527.00</b>	<b>882.96</b>	<b>42,180.34</b>	<b>3,752.56</b>	<b>594.10</b>	<b>594.10</b>
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	386.74	18,406.80	1,643.62	(556.42)	(556.42)
<b>*Total: Fringe Benefits</b>	<b>19,494.00</b>	<b>19,494.00</b>	<b>386.74</b>	<b>18,406.80</b>	<b>1,643.62</b>	<b>(556.42)</b>	<b>(556.42)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,021.00</b>	<b>66,021.00</b>	<b>1,269.70</b>	<b>60,587.21</b>	<b>5,396.18</b>	<b>37.61</b>	<b>37.61</b>
760300 F&A Expenditures	33,284.00	33,284.00	641.20	30,596.57	0.00	2,687.43	2,687.43
<b>*Total: Indirect Costs</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>641.20</b>	<b>30,596.57</b>	<b>0.00</b>	<b>2,687.43</b>	<b>2,687.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,284.00</b>	<b>33,284.00</b>	<b>641.20</b>	<b>30,596.57</b>	<b>0.00</b>	<b>2,687.43</b>	<b>2,687.43</b>
<b>***Total Expenditures</b>	<b>99,305.00</b>	<b>99,305.00</b>	<b>1,910.90</b>	<b>91,183.78</b>	<b>5,396.18</b>	<b>2,725.04</b>	<b>2,725.04</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	641.20	30,275.97	0.00	(30,275.97)	(30,275.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,839.65	0.00	(27,839.65)	(27,839.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,424.08	0.00	(12,424.08)	(12,424.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>641.20</b>	<b>97,704.75</b>	<b>0.00</b>	<b>(97,704.75)</b>	<b>(97,704.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>641.20</b>	<b>97,704.75</b>	<b>0.00</b>	<b>(97,704.75)</b>	<b>(97,704.75)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB60 - Education - CS

Status: Active

Type: Grant

FMGR: Wiley, Mark R

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	0.00	18,129.70	0.00	(18,129.70)	(18,129.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.26	0.00	(8.26)	(8.26)
617F10 Operating Staff	0.00	0.00	0.00	1,691.36	0.00	(1,691.36)	(1,691.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
<b>*Total: Personnel</b>	<b>20,595.00</b>	<b>20,595.00</b>	<b>0.00</b>	<b>20,453.32</b>	<b>0.00</b>	<b>141.68</b>	<b>141.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
65YF10 Full Fringe Benefit Distr Expe	8,630.00	8,630.00	0.00	8,685.29	0.00	(55.29)	(55.29)
<b>*Total: Fringe Benefits</b>	<b>8,630.00</b>	<b>8,630.00</b>	<b>0.00</b>	<b>8,736.28</b>	<b>0.00</b>	<b>(106.28)</b>	<b>(106.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,225.00</b>	<b>29,225.00</b>	<b>0.00</b>	<b>29,189.60</b>	<b>0.00</b>	<b>35.40</b>	<b>35.40</b>
760300 F&A Expenditures	7,598.00	7,598.00	0.00	7,589.28	0.00	8.72	8.72
<b>*Total: Indirect Costs</b>	<b>7,598.00</b>	<b>7,598.00</b>	<b>0.00</b>	<b>7,589.28</b>	<b>0.00</b>	<b>8.72</b>	<b>8.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,598.00</b>	<b>7,598.00</b>	<b>0.00</b>	<b>7,589.28</b>	<b>0.00</b>	<b>8.72</b>	<b>8.72</b>
<b>***Total Expenditures</b>	<b>36,823.00</b>	<b>36,823.00</b>	<b>0.00</b>	<b>36,778.88</b>	<b>0.00</b>	<b>44.12</b>	<b>44.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,569.91	0.00	(19,569.91)	(19,569.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,589.28	0.00	(7,589.28)	(7,589.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,159.19</b>	<b>0.00</b>	<b>(27,159.19)</b>	<b>(27,159.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,159.19</b>	<b>0.00</b>	<b>(27,159.19)</b>	<b>(27,159.19)</b>



Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB61 - Workforce Development - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
<b>*Total: Personnel</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>8,456.71</b>	<b>0.00</b>	<b>185.29</b>	<b>185.29</b>
65YF10 Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
<b>*Total: Fringe Benefits</b>	<b>3,621.00</b>	<b>3,621.00</b>	<b>0.00</b>	<b>3,805.90</b>	<b>0.00</b>	<b>(184.90)</b>	<b>(184.90)</b>
711100 Supplies-General	0.00	0.00	0.00	5.37	0.00	(5.37)	(5.37)
7112 Research Supplies	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
711200 Research Supplies	0.00	0.00	2,010.49	2,928.71	0.00	(2,928.71)	(2,928.71)
<b>*Total: Supplies</b>	<b>16,495.00</b>	<b>16,495.00</b>	<b>2,010.49</b>	<b>2,934.08</b>	<b>0.00</b>	<b>13,560.92</b>	<b>13,560.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,758.00</b>	<b>28,758.00</b>	<b>2,010.49</b>	<b>15,196.69</b>	<b>0.00</b>	<b>13,561.31</b>	<b>13,561.31</b>
760300 F&A Expenditures	10,123.00	10,123.00	707.69	5,349.18	0.00	4,773.82	4,773.82
<b>*Total: Indirect Costs</b>	<b>10,123.00</b>	<b>10,123.00</b>	<b>707.69</b>	<b>5,349.18</b>	<b>0.00</b>	<b>4,773.82</b>	<b>4,773.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,123.00</b>	<b>10,123.00</b>	<b>707.69</b>	<b>5,349.18</b>	<b>0.00</b>	<b>4,773.82</b>	<b>4,773.82</b>
<b>***Total Expenditures</b>	<b>38,881.00</b>	<b>38,881.00</b>	<b>2,718.18</b>	<b>20,545.87</b>	<b>0.00</b>	<b>18,335.13</b>	<b>18,335.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,641.49	0.00	(4,641.49)	(4,641.49)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,904.10</b>	<b>0.00</b>	<b>(16,904.10)</b>	<b>(16,904.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,904.10</b>	<b>0.00</b>	<b>(16,904.10)</b>	<b>(16,904.10)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB62 - Extension - CS

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 02/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJP - PI Julia Peterson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,758.43	78,509.69	939.61	(79,449.30)	(79,449.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,673.00	78,673.00	0.00	0.00	0.00	78,673.00	78,673.00
<b>*Total: Personnel</b>	<b>78,673.00</b>	<b>78,673.00</b>	<b>3,758.43</b>	<b>78,509.69</b>	<b>939.61</b>	<b>(776.30)</b>	<b>(776.30)</b>
65YF10 Full Fringe Benefit Distr Expe	32,964.00	32,964.00	1,646.18	33,800.43	411.55	(1,247.98)	(1,247.98)
<b>*Total: Fringe Benefits</b>	<b>32,964.00</b>	<b>32,964.00</b>	<b>1,646.18</b>	<b>33,800.43</b>	<b>411.55</b>	<b>(1,247.98)</b>	<b>(1,247.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,637.00</b>	<b>111,637.00</b>	<b>5,404.61</b>	<b>112,310.12</b>	<b>1,351.16</b>	<b>(2,024.28)</b>	<b>(2,024.28)</b>
760300 F&A Expenditures	29,027.00	29,027.00	1,405.19	29,200.67	0.00	(173.67)	(173.67)
<b>*Total: Indirect Costs</b>	<b>29,027.00</b>	<b>29,027.00</b>	<b>1,405.19</b>	<b>29,200.67</b>	<b>0.00</b>	<b>(173.67)</b>	<b>(173.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,027.00</b>	<b>29,027.00</b>	<b>1,405.19</b>	<b>29,200.67</b>	<b>0.00</b>	<b>(173.67)</b>	<b>(173.67)</b>
<b>***Total Expenditures</b>	<b>140,664.00</b>	<b>140,664.00</b>	<b>6,809.80</b>	<b>141,510.79</b>	<b>1,351.16</b>	<b>(2,197.95)</b>	<b>(2,197.95)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,357.51	0.00	(75,357.51)	(75,357.51)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,382.67	28,498.08	0.00	(28,498.08)	(28,498.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.67</b>	<b>103,855.59</b>	<b>0.00</b>	<b>(103,855.59)</b>	<b>(103,855.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.67</b>	<b>103,855.59</b>	<b>0.00</b>	<b>(103,855.59)</b>	<b>(103,855.59)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	511.66	511.66	2,890.90	(3,402.56)	(3,402.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,104.00	20,104.00	0.00	0.00	0.00	20,104.00	20,104.00
<b>*Total: Personnel</b>	<b>20,104.00</b>	<b>20,104.00</b>	<b>511.66</b>	<b>511.66</b>	<b>2,890.90</b>	<b>16,701.44</b>	<b>16,701.44</b>
65YF10 Full Fringe Benefit Distr Expe	8,504.00	8,504.00	224.10	224.10	1,266.21	7,013.69	7,013.69
<b>*Total: Fringe Benefits</b>	<b>8,504.00</b>	<b>8,504.00</b>	<b>224.10</b>	<b>224.10</b>	<b>1,266.21</b>	<b>7,013.69</b>	<b>7,013.69</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,608.00</b>	<b>40,608.00</b>	<b>735.76</b>	<b>735.76</b>	<b>4,157.11</b>	<b>35,715.13</b>	<b>35,715.13</b>
760300 F&A Expenditures	20,504.00	20,504.00	371.56	371.56	0.00	20,132.44	20,132.44
<b>*Total: Indirect Costs</b>	<b>20,504.00</b>	<b>20,504.00</b>	<b>371.56</b>	<b>371.56</b>	<b>0.00</b>	<b>20,132.44</b>	<b>20,132.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,504.00</b>	<b>20,504.00</b>	<b>371.56</b>	<b>371.56</b>	<b>0.00</b>	<b>20,132.44</b>	<b>20,132.44</b>
<b>***Total Expenditures</b>	<b>61,112.00</b>	<b>61,112.00</b>	<b>1,107.32</b>	<b>1,107.32</b>	<b>4,157.11</b>	<b>55,847.57</b>	<b>55,847.57</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	185.78	185.78	0.00	(185.78)	(185.78)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,402.55	3,402.55	0.00	(3,402.55)	(3,402.55)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,490.32	1,490.32	0.00	(1,490.32)	(1,490.32)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.65</b>	<b>5,078.65</b>	<b>0.00</b>	<b>(5,078.65)</b>	<b>(5,078.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.65</b>	<b>5,078.65</b>	<b>0.00</b>	<b>(5,078.65)</b>	<b>(5,078.65)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	267.78	5,502.93	683.02	(6,185.95)	(6,185.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
<b>*Total: Personnel</b>	<b>7,304.00</b>	<b>7,304.00</b>	<b>267.78</b>	<b>5,502.93</b>	<b>683.02</b>	<b>1,118.05</b>	<b>1,118.05</b>
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	117.30	2,423.10	299.16	564.74	564.74
<b>*Total: Fringe Benefits</b>	<b>3,287.00</b>	<b>3,287.00</b>	<b>117.30</b>	<b>2,423.10</b>	<b>299.16</b>	<b>564.74</b>	<b>564.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,591.00</b>	<b>10,591.00</b>	<b>385.08</b>	<b>7,926.03</b>	<b>982.18</b>	<b>1,682.79</b>	<b>1,682.79</b>
760300 F&A Expenditures	5,348.00	5,348.00	194.48	4,002.65	0.00	1,345.35	1,345.35
<b>*Total: Indirect Costs</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>194.48</b>	<b>4,002.65</b>	<b>0.00</b>	<b>1,345.35</b>	<b>1,345.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>194.48</b>	<b>4,002.65</b>	<b>0.00</b>	<b>1,345.35</b>	<b>1,345.35</b>
<b>***Total Expenditures</b>	<b>15,939.00</b>	<b>15,939.00</b>	<b>579.56</b>	<b>11,928.68</b>	<b>982.18</b>	<b>3,028.14</b>	<b>3,028.14</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	194.48	3,905.41	0.00	(3,905.41)	(3,905.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,185.98	0.00	(6,185.98)	(6,185.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,722.26	0.00	(2,722.26)	(2,722.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>194.48</b>	<b>12,813.65</b>	<b>0.00</b>	<b>(12,813.65)</b>	<b>(12,813.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>194.48</b>	<b>12,813.65</b>	<b>0.00</b>	<b>(12,813.65)</b>	<b>(12,813.65)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active  
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 04/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSCE - PI Elizabeth Craig**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
<b>*Total: Personnel</b>	<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,887.00</b>	<b>16,887.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
<b>*Total: Fringe Benefits</b>	<b>4,687.00</b>	<b>4,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,687.00</b>	<b>4,687.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,574.00</b>	<b>21,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,574.00</b>	<b>21,574.00</b>
760300 F&A Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
<b>*Total: Indirect Costs</b>	<b>5,609.00</b>	<b>5,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,609.00</b>	<b>5,609.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,609.00</b>	<b>5,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,609.00</b>	<b>5,609.00</b>
<b>***Total Expenditures</b>	<b>27,183.00</b>	<b>27,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,183.00</b>	<b>27,183.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
<b>*Total: Personnel</b>	<b>21,308.00</b>	<b>21,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,308.00</b>	<b>21,308.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
<b>*Total: Fringe Benefits</b>	<b>9,589.00</b>	<b>9,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,589.00</b>	<b>9,589.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,897.00</b>	<b>30,897.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,897.00</b>	<b>30,897.00</b>
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
<b>*Total: Indirect Costs</b>	<b>15,603.00</b>	<b>15,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,603.00</b>	<b>15,603.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,603.00</b>	<b>15,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,603.00</b>	<b>15,603.00</b>
<b>***Total Expenditures</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,500.00</b>	<b>46,500.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active  
 FMGR: Furey, Nathaniel B

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 04/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,026.76	11,124.72	8,855.92	(19,980.64)	(19,980.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
<b>*Total: Personnel</b>	<b>19,815.00</b>	<b>19,815.00</b>	<b>2,026.76</b>	<b>11,124.72</b>	<b>8,855.92</b>	<b>(165.64)</b>	<b>(165.64)</b>
65YF10 Full Fringe Benefit Distr Expe	8,917.00	8,917.00	887.74	4,872.61	3,878.90	165.49	165.49
<b>*Total: Fringe Benefits</b>	<b>8,917.00</b>	<b>8,917.00</b>	<b>887.74</b>	<b>4,872.61</b>	<b>3,878.90</b>	<b>165.49</b>	<b>165.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,732.00</b>	<b>28,732.00</b>	<b>2,914.50</b>	<b>15,997.33</b>	<b>12,734.82</b>	<b>(0.15)</b>	<b>(0.15)</b>
760300 F&A Expenditures	14,510.00	14,510.00	1,471.82	8,078.63	0.00	6,431.37	6,431.37
<b>*Total: Indirect Costs</b>	<b>14,510.00</b>	<b>14,510.00</b>	<b>1,471.82</b>	<b>8,078.63</b>	<b>0.00</b>	<b>6,431.37</b>	<b>6,431.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,510.00</b>	<b>14,510.00</b>	<b>1,471.82</b>	<b>8,078.63</b>	<b>0.00</b>	<b>6,431.37</b>	<b>6,431.37</b>
<b>***Total Expenditures</b>	<b>43,242.00</b>	<b>43,242.00</b>	<b>4,386.32</b>	<b>24,075.96</b>	<b>12,734.82</b>	<b>6,431.22</b>	<b>6,431.22</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,471.82	7,342.72	0.00	(7,342.72)	(7,342.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,980.69	0.00	(19,980.69)	(19,980.69)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,751.54	0.00	(8,751.54)	(8,751.54)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.82</b>	<b>36,074.95</b>	<b>0.00</b>	<b>(36,074.95)</b>	<b>(36,074.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471.82</b>	<b>36,074.95</b>	<b>0.00</b>	<b>(36,074.95)</b>	<b>(36,074.95)</b>





Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,175.76	6,588.89	4,996.90	(11,585.79)	(11,585.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
<b>*Total: Personnel</b>	<b>17,913.00</b>	<b>17,913.00</b>	<b>1,175.76</b>	<b>6,588.89</b>	<b>4,996.90</b>	<b>6,327.21</b>	<b>6,327.21</b>
65YF10 Full Fringe Benefit Distr Expe	8,061.00	8,061.00	514.96	2,885.83	2,188.64	2,986.53	2,986.53
<b>*Total: Fringe Benefits</b>	<b>8,061.00</b>	<b>8,061.00</b>	<b>514.96</b>	<b>2,885.83</b>	<b>2,188.64</b>	<b>2,986.53</b>	<b>2,986.53</b>
740000 Cap Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,313.77</b>	<b>0.00</b>	<b>(9,313.77)</b>	<b>(9,313.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,974.00</b>	<b>25,974.00</b>	<b>1,690.72</b>	<b>18,788.49</b>	<b>7,185.54</b>	<b>(0.03)</b>	<b>(0.03)</b>
760300 F&A Expenditures	13,117.00	13,117.00	853.82	4,784.76	0.00	8,332.24	8,332.24
<b>*Total: Indirect Costs</b>	<b>13,117.00</b>	<b>13,117.00</b>	<b>853.82</b>	<b>4,784.76</b>	<b>0.00</b>	<b>8,332.24</b>	<b>8,332.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,117.00</b>	<b>13,117.00</b>	<b>853.82</b>	<b>4,784.76</b>	<b>0.00</b>	<b>8,332.24</b>	<b>8,332.24</b>
<b>***Total Expenditures</b>	<b>39,091.00</b>	<b>39,091.00</b>	<b>2,544.54</b>	<b>23,573.25</b>	<b>7,185.54</b>	<b>8,332.21</b>	<b>8,332.21</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	853.82	4,357.85	0.00	(4,357.85)	(4,357.85)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,586.00	0.00	(11,586.00)	(11,586.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>853.82</b>	<b>30,331.62</b>	<b>0.00</b>	<b>(30,331.62)</b>	<b>(30,331.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>853.82</b>	<b>30,331.62</b>	<b>0.00</b>	<b>(30,331.62)</b>	<b>(30,331.62)</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
<b>*Total: Personnel</b>	<b>21,308.00</b>	<b>21,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,308.00</b>	<b>21,308.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
<b>*Total: Fringe Benefits</b>	<b>9,589.00</b>	<b>9,589.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,589.00</b>	<b>9,589.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,897.00</b>	<b>30,897.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,897.00</b>	<b>30,897.00</b>
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
<b>*Total: Indirect Costs</b>	<b>15,603.00</b>	<b>15,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,603.00</b>	<b>15,603.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,603.00</b>	<b>15,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,603.00</b>	<b>15,603.00</b>
<b>***Total Expenditures</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,500.00</b>	<b>46,500.00</b>

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus  
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

**Fund Information**  
 Effective Date: 09/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	4,746.17	(4,746.17)	(4,746.17)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
<b>*Total: Personnel</b>	<b>11,440.00</b>	<b>11,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,746.17</b>	<b>6,693.83</b>	<b>6,693.83</b>
65YF10 Full Fringe Benefit Distr Expe	5,011.00	5,011.00	0.00	0.00	2,078.82	2,932.18	2,932.18
<b>*Total: Fringe Benefits</b>	<b>5,011.00</b>	<b>5,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.82</b>	<b>2,932.18</b>	<b>2,932.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,451.00</b>	<b>16,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.99</b>	<b>9,626.01</b>	<b>9,626.01</b>
760300 F&A Expenditures	4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
<b>*Total: Indirect Costs</b>	<b>4,276.00</b>	<b>4,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,276.00</b>	<b>4,276.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,276.00</b>	<b>4,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,276.00</b>	<b>4,276.00</b>
<b>***Total Expenditures</b>	<b>20,727.00</b>	<b>20,727.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,824.99</b>	<b>13,902.01</b>	<b>13,902.01</b>













Grant: 111E61 - BioAcoustic Summer School  
 Fund: 111E61 - BioAcoustic Summer School

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170106 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/22

**Fund Information**  
 Effective Date: 04/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
<b>*Total: Personnel</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.00</b>	<b>2,172.00</b>
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
<b>*Total: Fringe Benefits</b>	<b>917.00</b>	<b>917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.00</b>	<b>917.00</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
<b>*Total: Supplies</b>	<b>3,056.00</b>	<b>3,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.00</b>	<b>3,056.00</b>
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Participant Support</b>	<b>11,376.00</b>	<b>11,376.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>2.62</b>	<b>2.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,521.00</b>	<b>25,521.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>14,147.62</b>	<b>14,147.62</b>
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
<b>*Total: Indirect Costs</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,979.00</b>	<b>4,979.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,979.00</b>	<b>4,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,979.00</b>	<b>4,979.00</b>
<b>***Total Expenditures</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>19,126.62</b>	<b>19,126.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>(11,373.38)</b>	<b>(11,373.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,373.38</b>	<b>0.00</b>	<b>(11,373.38)</b>	<b>(11,373.38)</b>

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,805.00	43,805.00	0.00	0.00	0.00	43,805.00	43,805.00
615F10 PAT	0.00	0.00	0.00	68,111.85	0.00	(68,111.85)	(68,111.85)
615NZ0 PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
617F10 Operating Staff	0.00	0.00	(146.37)	10,414.52	0.00	(10,414.52)	(10,414.52)
617NZ0 Op Staff Unallocated Bud(BudOnly)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	118.20	0.00	(118.20)	(118.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	52,104.09	0.00	(52,104.09)	(52,104.09)
<b>*Total: Personnel</b>	<b>124,926.00</b>	<b>124,926.00</b>	<b>(146.37)</b>	<b>130,750.93</b>	<b>0.00</b>	<b>(5,824.93)</b>	<b>(5,824.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
65YF10 Full Fringe Benefit Distr Expe	54,518.00	54,518.00	(64.12)	34,666.34	0.00	19,851.66	19,851.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,250.14	0.00	(4,250.14)	(4,250.14)
<b>*Total: Fringe Benefits</b>	<b>54,518.00</b>	<b>54,518.00</b>	<b>(64.12)</b>	<b>38,926.24</b>	<b>0.00</b>	<b>15,591.76</b>	<b>15,591.76</b>
710 Travel	1,548.00	1,463.90	0.00	0.00	0.00	1,548.00	1,463.90
710000 In-State Travel	0.00	84.10	0.00	84.10	0.00	(84.10)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	389.30	0.00	(389.30)	(389.30)
<b>*Total: Travel</b>	<b>1,548.00</b>	<b>1,548.00</b>	<b>0.00</b>	<b>473.40</b>	<b>0.00</b>	<b>1,074.60</b>	<b>1,074.60</b>
7112 Research Supplies	17,211.00	17,211.00	0.00	0.00	0.00	17,211.00	17,211.00
711200 Research Supplies	0.00	0.00	0.00	19,636.87	0.00	(19,636.87)	(19,636.87)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	95.07	0.00	(95.07)	(95.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,572.02	0.00	(5,572.02)	(5,572.02)
717200 Other Professional Services-General	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,544.00	8,544.00	0.00	0.00	0.00	8,544.00	8,544.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	864.96	0.00	(864.96)	(864.96)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	226.01	0.00	(226.01)	(226.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC26 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>25,755.00</b>	<b>25,755.00</b>	<b>0.00</b>	<b>36,551.98</b>	<b>0.00</b>	<b>(10,796.98)</b>	<b>(10,796.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>206,747.00</b>	<b>206,747.00</b>	<b>(210.49)</b>	<b>206,702.55</b>	<b>0.00</b>	<b>44.45</b>	<b>44.45</b>
760300 F&A Expenditures	53,753.00	53,753.00	(54.73)	53,742.71	0.00	10.29	10.29
<b>*Total: Indirect Costs</b>	<b>53,753.00</b>	<b>53,753.00</b>	<b>(54.73)</b>	<b>53,742.71</b>	<b>0.00</b>	<b>10.29</b>	<b>10.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,753.00</b>	<b>53,753.00</b>	<b>(54.73)</b>	<b>53,742.71</b>	<b>0.00</b>	<b>10.29</b>	<b>10.29</b>
<b>***Total Expenditures</b>	<b>260,500.00</b>	<b>260,500.00</b>	<b>(265.22)</b>	<b>260,445.26</b>	<b>0.00</b>	<b>54.74</b>	<b>54.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(265.22)	260,445.26	0.00	(260,445.26)	(260,445.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(265.22)</b>	<b>260,445.26</b>	<b>0.00</b>	<b>(260,445.26)</b>	<b>(260,445.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(265.22)</b>	<b>260,445.26</b>	<b>0.00</b>	<b>(260,445.26)</b>	<b>(260,445.26)</b>

Grant: 111E77 - 2018-19 NOAA Great Bay System  
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NA18NOS4200019	CFDA #:	11.420	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,368.20	0.00	(17,368.20)	(17,368.20)
615NZ0 PAT Unallocated Budget (Bud Only)	28,271.00	28,271.00	0.00	0.00	0.00	28,271.00	28,271.00
<b>*Total: Personnel</b>	<b>28,271.00</b>	<b>28,271.00</b>	<b>0.00</b>	<b>17,368.20</b>	<b>0.00</b>	<b>10,902.80</b>	<b>10,902.80</b>
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	0.00	7,586.91	0.00	4,753.09	4,753.09
<b>*Total: Fringe Benefits</b>	<b>12,340.00</b>	<b>12,340.00</b>	<b>0.00</b>	<b>7,586.91</b>	<b>0.00</b>	<b>4,753.09</b>	<b>4,753.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,611.00</b>	<b>40,611.00</b>	<b>0.00</b>	<b>24,955.11</b>	<b>0.00</b>	<b>15,655.89</b>	<b>15,655.89</b>
760300 F&A Expenditures	20,508.00	20,508.00	0.00	12,602.27	0.00	7,905.73	7,905.73
<b>*Total: Indirect Costs</b>	<b>20,508.00</b>	<b>20,508.00</b>	<b>0.00</b>	<b>12,602.27</b>	<b>0.00</b>	<b>7,905.73</b>	<b>7,905.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,508.00</b>	<b>20,508.00</b>	<b>0.00</b>	<b>12,602.27</b>	<b>0.00</b>	<b>7,905.73</b>	<b>7,905.73</b>
<b>***Total Expenditures</b>	<b>61,119.00</b>	<b>61,119.00</b>	<b>0.00</b>	<b>37,557.38</b>	<b>0.00</b>	<b>23,561.62</b>	<b>23,561.62</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,955.12	0.00	(24,955.12)	(24,955.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,602.27	0.00	(12,602.27)	(12,602.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,557.39</b>	<b>0.00</b>	<b>(37,557.39)</b>	<b>(37,557.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,557.39</b>	<b>0.00</b>	<b>(37,557.39)</b>	<b>(37,557.39)</b>





Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
615F10 PAT	0.00	0.00	1,074.88	1,074.88	7,591.34	(8,666.22)	(8,666.22)
616F10 Extension Educator	0.00	0.00	0.00	30,800.15	2,945.78	(33,745.93)	(33,745.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	3,290.00	94,661.50	0.00	(94,661.50)	(94,661.50)
61SNSH Student Labor	0.00	0.00	0.00	2,658.75	0.00	(2,658.75)	(2,658.75)
61SNZ0 Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
<b>*Total: Personnel</b>	<b>169,145.00</b>	<b>169,145.00</b>	<b>4,364.88</b>	<b>129,203.91</b>	<b>10,537.12</b>	<b>29,403.97</b>	<b>29,403.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	29,516.00	29,516.00	470.80	13,948.57	4,615.26	10,952.17	10,952.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.49	7,754.50	0.00	(7,754.50)	(7,754.50)
<b>*Total: Fringe Benefits</b>	<b>29,516.00</b>	<b>29,516.00</b>	<b>737.29</b>	<b>21,703.79</b>	<b>4,615.26</b>	<b>3,196.95</b>	<b>3,196.95</b>
710 Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000 In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100 Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00 Domestic Travel NH	0.00	0.00	265.65	1,564.14	0.00	(1,564.14)	(1,564.14)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	157.12	0.00	(157.12)	(157.12)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>265.65</b>	<b>11,239.73</b>	<b>0.00</b>	<b>(8,239.73)</b>	<b>(8,239.73)</b>
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
<b>*Total: Equipment</b>	<b>98,108.00</b>	<b>98,108.00</b>	<b>0.00</b>	<b>86,447.01</b>	<b>0.00</b>	<b>11,660.99</b>	<b>11,660.99</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00

Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	73,440.85	0.00	(73,440.85)	(73,440.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,313.70	0.00	(9,313.70)	(9,313.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,100.00	52,900.00	(60,000.00)	(60,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	175.00	625.50	0.00	(625.50)	(625.50)
71C600 Insurance	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,276.00	1,486.00	0.00	(1,486.00)	(1,486.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
<b>*Total: Supplies</b>	<b>213,900.00</b>	<b>213,900.00</b>	<b>1,476.00</b>	<b>93,928.44</b>	<b>52,900.00</b>	<b>67,071.56</b>	<b>67,071.56</b>
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
<b>*Total: Contractual</b>	<b>16,044.00</b>	<b>16,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,044.00</b>	<b>16,044.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,713.00</b>	<b>529,713.00</b>	<b>6,843.82</b>	<b>342,522.88</b>	<b>68,052.38</b>	<b>119,137.74</b>	<b>119,137.74</b>
760300 F&A Expenditures	217,960.00	217,960.00	3,456.14	129,318.28	0.00	88,641.72	88,641.72
<b>*Total: Indirect Costs</b>	<b>217,960.00</b>	<b>217,960.00</b>	<b>3,456.14</b>	<b>129,318.28</b>	<b>0.00</b>	<b>88,641.72</b>	<b>88,641.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217,960.00</b>	<b>217,960.00</b>	<b>3,456.14</b>	<b>129,318.28</b>	<b>0.00</b>	<b>88,641.72</b>	<b>88,641.72</b>
<b>***Total Expenditures</b>	<b>747,673.00</b>	<b>747,673.00</b>	<b>10,299.96</b>	<b>471,841.16</b>	<b>68,052.38</b>	<b>207,779.46</b>	<b>207,779.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,299.96	471,841.16	0.00	(471,841.16)	(471,841.16)



Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active  
 FMGR: Chambers, Michael D  
 Type: Grant

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,299.96</b>	<b>471,841.16</b>	<b>0.00</b>	<b>(471,841.16)</b>	<b>(471,841.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,299.96</b>	<b>471,841.16</b>	<b>0.00</b>	<b>(471,841.16)</b>	<b>(471,841.16)</b>

Grant: 111E79 - Offshore Aquaculture Demo  
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**  
 Effective Date: 08/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
<b>*Total: Personnel</b>	<b>16,635.00</b>	<b>16,635.00</b>	<b>0.00</b>	<b>16,640.70</b>	<b>0.00</b>	<b>(5.70)</b>	<b>(5.70)</b>
65YF10 Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
<b>*Total: Fringe Benefits</b>	<b>7,037.00</b>	<b>7,037.00</b>	<b>0.00</b>	<b>7,167.83</b>	<b>0.00</b>	<b>(130.83)</b>	<b>(130.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,672.00</b>	<b>23,672.00</b>	<b>0.00</b>	<b>23,808.53</b>	<b>0.00</b>	<b>(136.53)</b>	<b>(136.53)</b>
760300 F&A Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
<b>*Total: Indirect Costs</b>	<b>11,954.00</b>	<b>11,954.00</b>	<b>0.00</b>	<b>12,023.27</b>	<b>0.00</b>	<b>(69.27)</b>	<b>(69.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,954.00</b>	<b>11,954.00</b>	<b>0.00</b>	<b>12,023.27</b>	<b>0.00</b>	<b>(69.27)</b>	<b>(69.27)</b>
<b>***Total Expenditures</b>	<b>35,626.00</b>	<b>35,626.00</b>	<b>0.00</b>	<b>35,831.80</b>	<b>0.00</b>	<b>(205.80)</b>	<b>(205.80)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,023.27	0.00	(12,023.27)	(12,023.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,167.83	0.00	(7,167.83)	(7,167.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,831.80</b>	<b>0.00</b>	<b>(35,831.80)</b>	<b>(35,831.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,831.80</b>	<b>0.00</b>	<b>(35,831.80)</b>	<b>(35,831.80)</b>





Grant: 111E83 - Emerging Shellfish Aquaculture  
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	80,821.54	0.00	(80,821.54)	(80,821.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	399.20	32,485.10	2,255.48	(34,740.58)	(34,740.58)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,693.63	0.00	(3,693.63)	(3,693.63)
61SNSH Student Labor	0.00	0.00	1,137.50	3,168.11	0.00	(3,168.11)	(3,168.11)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
<b>*Total: Personnel</b>	<b>210,684.00</b>	<b>210,684.00</b>	<b>1,536.70</b>	<b>124,882.13</b>	<b>2,255.48</b>	<b>83,546.39</b>	<b>83,546.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	174.84	50,079.05	987.90	13,247.05	13,247.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.30	0.00	(298.30)	(298.30)
<b>*Total: Fringe Benefits</b>	<b>64,314.00</b>	<b>64,314.00</b>	<b>174.84</b>	<b>50,754.45</b>	<b>987.90</b>	<b>12,571.65</b>	<b>12,571.65</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,066.76	0.00	(6,066.76)	(6,066.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,218.10	0.00	(2,218.10)	(2,218.10)
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>9,209.86</b>	<b>0.00</b>	<b>(2,709.86)</b>	<b>(2,709.86)</b>
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	367.97	14,205.42	0.00	(14,205.42)	(14,205.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	41.25	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>124,627.00</b>	<b>124,627.00</b>	<b>367.97</b>	<b>14,214.17</b>	<b>41.25</b>	<b>110,371.58</b>	<b>110,371.58</b>
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	32,415.15	59,863.85	(92,279.00)	(92,279.00)
<b>*Total: Contractual</b>	<b>92,279.00</b>	<b>92,279.00</b>	<b>0.00</b>	<b>32,415.15</b>	<b>59,863.85</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,404.00</b>	<b>498,404.00</b>	<b>2,079.51</b>	<b>231,475.76</b>	<b>63,148.48</b>	<b>203,779.76</b>	<b>203,779.76</b>
760300 F&A Expenditures	217,717.00	217,717.00	1,050.16	113,150.71	0.00	104,566.29	104,566.29

Grant: 111E83 - Emerging Shellfish Aquaculture  
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170332	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>217,717.00</b>	<b>217,717.00</b>	<b>1,050.16</b>	<b>113,150.71</b>	<b>0.00</b>	<b>104,566.29</b>	<b>104,566.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217,717.00</b>	<b>217,717.00</b>	<b>1,050.16</b>	<b>113,150.71</b>	<b>0.00</b>	<b>104,566.29</b>	<b>104,566.29</b>
<b>***Total Expenditures</b>	<b>716,121.00</b>	<b>716,121.00</b>	<b>3,129.67</b>	<b>344,626.47</b>	<b>63,148.48</b>	<b>308,346.05</b>	<b>308,346.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,129.67	344,626.47	0.00	(344,626.47)	(344,626.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,129.67</b>	<b>344,626.47</b>	<b>0.00</b>	<b>(344,626.47)</b>	<b>(344,626.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,129.67</b>	<b>344,626.47</b>	<b>0.00</b>	<b>(344,626.47)</b>	<b>(344,626.47)</b>



Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,687.18	8,863.70	421.79	(9,285.49)	(9,285.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
<b>*Total: Personnel</b>	<b>11,841.00</b>	<b>11,841.00</b>	<b>1,687.18</b>	<b>8,863.70</b>	<b>421.79</b>	<b>2,555.51</b>	<b>2,555.51</b>
65YF10 Full Fringe Benefit Distr Expe	5,329.00	5,329.00	738.98	2,991.66	184.74	2,152.60	2,152.60
<b>*Total: Fringe Benefits</b>	<b>5,329.00</b>	<b>5,329.00</b>	<b>738.98</b>	<b>2,991.66</b>	<b>184.74</b>	<b>2,152.60</b>	<b>2,152.60</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,170.00</b>	<b>24,170.00</b>	<b>2,426.16</b>	<b>11,855.36</b>	<b>606.53</b>	<b>11,708.11</b>	<b>11,708.11</b>
760300 F&A Expenditures	6,284.00	6,284.00	630.80	3,082.36	0.00	3,201.64	3,201.64
<b>*Total: Indirect Costs</b>	<b>6,284.00</b>	<b>6,284.00</b>	<b>630.80</b>	<b>3,082.36</b>	<b>0.00</b>	<b>3,201.64</b>	<b>3,201.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,284.00</b>	<b>6,284.00</b>	<b>630.80</b>	<b>3,082.36</b>	<b>0.00</b>	<b>3,201.64</b>	<b>3,201.64</b>
<b>***Total Expenditures</b>	<b>30,454.00</b>	<b>30,454.00</b>	<b>3,056.96</b>	<b>14,937.72</b>	<b>606.53</b>	<b>14,909.75</b>	<b>14,909.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,056.96	14,937.72	0.00	(14,937.72)	(14,937.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.96</b>	<b>14,937.72</b>	<b>0.00</b>	<b>(14,937.72)</b>	<b>(14,937.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,056.96</b>	<b>14,937.72</b>	<b>0.00</b>	<b>(14,937.72)</b>	<b>(14,937.72)</b>





Grant: 111E92 - SG: Regional Lobster Extension  
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active  
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,627.44	0.00	(4,627.44)	(4,627.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
<b>*Total: Personnel</b>	<b>4,736.00</b>	<b>4,736.00</b>	<b>0.00</b>	<b>4,627.44</b>	<b>0.00</b>	<b>108.56</b>	<b>108.56</b>
65YF10 Full Fringe Benefit Distr Expe	2,131.00	2,131.00	0.00	1,702.65	0.00	428.35	428.35
<b>*Total: Fringe Benefits</b>	<b>2,131.00</b>	<b>2,131.00</b>	<b>0.00</b>	<b>1,702.65</b>	<b>0.00</b>	<b>428.35</b>	<b>428.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,867.00</b>	<b>6,867.00</b>	<b>0.00</b>	<b>6,330.09</b>	<b>0.00</b>	<b>536.91</b>	<b>536.91</b>
760300 F&A Expenditures	3,468.00	3,468.00	0.00	3,196.72	0.00	271.28	271.28
<b>*Total: Indirect Costs</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>3,196.72</b>	<b>0.00</b>	<b>271.28</b>	<b>271.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>3,196.72</b>	<b>0.00</b>	<b>271.28</b>	<b>271.28</b>
<b>***Total Expenditures</b>	<b>10,335.00</b>	<b>10,335.00</b>	<b>0.00</b>	<b>9,526.81</b>	<b>0.00</b>	<b>808.19</b>	<b>808.19</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.45	0.00	(3,225.45)	(3,225.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,196.72	0.00	(3,196.72)	(3,196.72)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,422.17</b>	<b>0.00</b>	<b>(6,422.17)</b>	<b>(6,422.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,422.17</b>	<b>0.00</b>	<b>(6,422.17)</b>	<b>(6,422.17)</b>

Grant: 111E96 - NH American Eel  
 Fund: 111E96 - NH American Eel

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Grant

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19NMF0080090	CFDA #:	11.008	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UXYTMW - PI Mark Wiley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	385.18	11,925.75	2,176.28	(14,102.03)	(14,102.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	44,132.00	41,175.00	0.00	0.00	0.00	44,132.00	41,175.00
<b>*Total: Personnel</b>	<b>44,132.00</b>	<b>41,175.00</b>	<b>385.18</b>	<b>11,925.75</b>	<b>2,176.28</b>	<b>30,029.97</b>	<b>27,072.97</b>
65YF10 Full Fringe Benefit Distr Expe	19,655.00	18,325.00	168.71	5,352.61	953.21	13,349.18	12,019.18
<b>*Total: Fringe Benefits</b>	<b>19,655.00</b>	<b>18,325.00</b>	<b>168.71</b>	<b>5,352.61</b>	<b>953.21</b>	<b>13,349.18</b>	<b>12,019.18</b>
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
<b>*Total: Travel</b>	<b>2,561.00</b>	<b>2,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,561.00</b>	<b>2,389.00</b>
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
711200 Research Supplies	0.00	0.00	0.00	170.18	0.00	(170.18)	(170.18)
<b>*Total: Supplies</b>	<b>4,403.00</b>	<b>4,107.00</b>	<b>0.00</b>	<b>170.18</b>	<b>0.00</b>	<b>4,232.82</b>	<b>3,936.82</b>
722200 Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
<b>*Total: Participant Support</b>	<b>14,665.00</b>	<b>13,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.00</b>	<b>13,656.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,416.00</b>	<b>79,652.00</b>	<b>553.89</b>	<b>17,448.54</b>	<b>3,129.49</b>	<b>64,837.97</b>	<b>59,073.97</b>
760300 F&A Expenditures	18,398.00	17,161.00	144.00	4,536.58	0.00	13,861.42	12,624.42
<b>*Total: Indirect Costs</b>	<b>18,398.00</b>	<b>17,161.00</b>	<b>144.00</b>	<b>4,536.58</b>	<b>0.00</b>	<b>13,861.42</b>	<b>12,624.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,398.00</b>	<b>17,161.00</b>	<b>144.00</b>	<b>4,536.58</b>	<b>0.00</b>	<b>13,861.42</b>	<b>12,624.42</b>
<b>***Total Expenditures</b>	<b>103,814.00</b>	<b>96,813.00</b>	<b>697.89</b>	<b>21,985.12</b>	<b>3,129.49</b>	<b>78,699.39</b>	<b>71,698.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	697.89	21,985.12	0.00	(21,985.12)	(21,985.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>697.89</b>	<b>21,985.12</b>	<b>0.00</b>	<b>(21,985.12)</b>	<b>(21,985.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>697.89</b>	<b>21,985.12</b>	<b>0.00</b>	<b>(21,985.12)</b>	<b>(21,985.12)</b>

Grant: 111E98 - IT Support NOAA UNH Employ CF  
 Fund: 111E98 - IT Support NOAA UNH Employ CF

Status: Closing - Final Financial Rev  
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1305M219PNCNJ0340	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	8/13/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

**Org: UZOMBC - PI Brian Calder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,046.70	0.00	(4,046.70)	(4,046.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,890.50	0.00	(2,890.50)	(2,890.50)
<b>*Total: Supplies</b>	<b>6,937.20</b>	<b>6,937.20</b>	<b>0.00</b>	<b>6,937.20</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,937.20</b>	<b>6,937.20</b>	<b>0.00</b>	<b>6,937.20</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	2,441.88	2,441.88	0.00	2,441.88	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,441.88</b>	<b>2,441.88</b>	<b>0.00</b>	<b>2,441.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,441.88</b>	<b>2,441.88</b>	<b>0.00</b>	<b>2,441.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,379.08</b>	<b>9,379.08</b>	<b>0.00</b>	<b>9,379.08</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,379.08	0.00	(9,379.08)	(9,379.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,379.08</b>	<b>0.00</b>	<b>(9,379.08)</b>	<b>(9,379.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,379.08</b>	<b>0.00</b>	<b>(9,379.08)</b>	<b>(9,379.08)</b>

Grant: 111F00 - Saildrone Surveyor: Deep Ocean  
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,379.64	0.00	(5,379.64)	(5,379.64)
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
<b>*Total: Personnel</b>	<b>38,484.00</b>	<b>38,484.00</b>	<b>0.00</b>	<b>5,379.64</b>	<b>0.00</b>	<b>33,104.36</b>	<b>33,104.36</b>
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	2,356.29	0.00	14,962.71	14,962.71
<b>*Total: Fringe Benefits</b>	<b>17,319.00</b>	<b>17,319.00</b>	<b>0.00</b>	<b>2,356.29</b>	<b>0.00</b>	<b>14,962.71</b>	<b>14,962.71</b>
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
<b>*Total: Travel</b>	<b>24,805.00</b>	<b>24,805.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,805.00</b>	<b>24,805.00</b>
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
<b>*Total: Supplies</b>	<b>855.00</b>	<b>855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.00</b>	<b>855.00</b>
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	0.00	59,541.75	141,458.25	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	325,500.00	108,500.00	(434,000.00)	(434,000.00)
<b>*Total: Contractual</b>	<b>852,000.00</b>	<b>852,000.00</b>	<b>0.00</b>	<b>385,041.75</b>	<b>249,958.25</b>	<b>217,000.00</b>	<b>217,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>933,463.00</b>	<b>933,463.00</b>	<b>0.00</b>	<b>392,777.68</b>	<b>249,958.25</b>	<b>290,727.07</b>	<b>290,727.07</b>
760300 F&A Expenditures	66,389.00	66,389.00	(25,233.31)	29,156.65	0.00	37,232.35	37,232.35
<b>*Total: Indirect Costs</b>	<b>66,389.00</b>	<b>66,389.00</b>	<b>(25,233.31)</b>	<b>29,156.65</b>	<b>0.00</b>	<b>37,232.35</b>	<b>37,232.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,389.00</b>	<b>66,389.00</b>	<b>(25,233.31)</b>	<b>29,156.65</b>	<b>0.00</b>	<b>37,232.35</b>	<b>37,232.35</b>
<b>***Total Expenditures</b>	<b>999,852.00</b>	<b>999,852.00</b>	<b>(25,233.31)</b>	<b>421,934.33</b>	<b>249,958.25</b>	<b>327,959.42</b>	<b>327,959.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(25,233.31)	421,934.33	0.00	(421,934.33)	(421,934.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,233.31)</b>	<b>421,934.33</b>	<b>0.00</b>	<b>(421,934.33)</b>	<b>(421,934.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,233.31)</b>	<b>421,934.33</b>	<b>0.00</b>	<b>(421,934.33)</b>	<b>(421,934.33)</b>

Grant: 111F03 - Jesse Ross - 2020 Knauss  
 Fund: 111F03 - Jesse Ross - 2020 Knauss

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20OAR4170056 CFDA #: 11.417  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 2/1/20 - 2/28/21

**Fund Information**  
 Effective Date: 02/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,654.40	46,590.60	913.60	(47,504.20)	(47,504.20)
<b>*Total: Personnel</b>	<b>47,500.00</b>	<b>47,500.00</b>	<b>3,654.40</b>	<b>46,590.60</b>	<b>913.60</b>	<b>(4.20)</b>	<b>(4.20)</b>
65YF10 Full Fringe Benefit Distr Expe	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
65YT10 FT Temp Benefit Distr	0.00	0.00	296.00	3,754.28	74.00	(3,828.28)	(3,828.28)
<b>*Total: Fringe Benefits</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>296.00</b>	<b>3,754.28</b>	<b>74.00</b>	<b>(28.28)</b>	<b>(28.28)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,466.73	0.00	(4,466.73)	(4,466.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,249.00	0.00	(1,249.00)	(1,249.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,715.73</b>	<b>0.00</b>	<b>(715.73)</b>	<b>(715.73)</b>
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>*Total: Supplies</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>3,950.40</b>	<b>56,060.61</b>	<b>987.60</b>	<b>1,951.79</b>	<b>1,951.79</b>
<b>***Total Expenditures</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>3,950.40</b>	<b>56,060.61</b>	<b>987.60</b>	<b>1,951.79</b>	<b>1,951.79</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,950.40	56,060.61	0.00	(56,060.61)	(56,060.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950.40</b>	<b>56,060.61</b>	<b>0.00</b>	<b>(56,060.61)</b>	<b>(56,060.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950.40</b>	<b>56,060.61</b>	<b>0.00</b>	<b>(56,060.61)</b>	<b>(56,060.61)</b>

Grant: 111F14 - Drivers of Temporal and Spatia  
 Fund: 111F14 - Drivers of Temporal and Spatia

Status: Active  
 FMGR: Lowien, Anna E

Type: Cooperative Agreement

PI Name:	Lowien, Anna E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4200137	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613N30 Grad Unallocated Budget (Bud Only)	25,039.00	25,039.00	0.00	0.00	0.00	25,039.00	25,039.00
<b>*Total: Personnel</b>	<b>25,039.00</b>	<b>25,039.00</b>	<b>2,065.68</b>	<b>11,361.24</b>	<b>8,779.14</b>	<b>4,898.62</b>	<b>4,898.62</b>
65YF10 Full Fringe Benefit Distr Expe	411.00	411.00	0.00	0.00	0.00	411.00	411.00
<b>*Total: Fringe Benefits</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411.00</b>	<b>411.00</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
7112 Research Supplies	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	3,315.00
<b>*Total: Supplies</b>	<b>3,315.00</b>	<b>3,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315.00</b>	<b>3,315.00</b>
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>10,059.00</b>	<b>10,059.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,423.00</b>	<b>52,423.00</b>	<b>2,065.68</b>	<b>17,960.24</b>	<b>8,779.14</b>	<b>25,683.62</b>	<b>25,683.62</b>
760300 F&A Expenditures	3,577.00	3,577.00	206.56	1,136.08	0.00	2,440.92	2,440.92
<b>*Total: Indirect Costs</b>	<b>3,577.00</b>	<b>3,577.00</b>	<b>206.56</b>	<b>1,136.08</b>	<b>0.00</b>	<b>2,440.92</b>	<b>2,440.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,577.00</b>	<b>3,577.00</b>	<b>206.56</b>	<b>1,136.08</b>	<b>0.00</b>	<b>2,440.92</b>	<b>2,440.92</b>
<b>***Total Expenditures</b>	<b>56,000.00</b>	<b>56,000.00</b>	<b>2,272.24</b>	<b>19,096.32</b>	<b>8,779.14</b>	<b>28,124.54</b>	<b>28,124.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,272.24	19,096.32	0.00	(19,096.32)	(19,096.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.24</b>	<b>19,096.32</b>	<b>0.00</b>	<b>(19,096.32)</b>	<b>(19,096.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.24</b>	<b>19,096.32</b>	<b>0.00</b>	<b>(19,096.32)</b>	<b>(19,096.32)</b>

Grant: 111F15 - Lumpfish Broodstock Program  
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/20 - 11/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,879.36	2,879.36	15,296.60	(18,175.96)	(18,175.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,429.00	45,429.00	0.00	0.00	0.00	45,429.00	45,429.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
<b>*Total: Personnel</b>	<b>66,264.00</b>	<b>66,264.00</b>	<b>2,879.36</b>	<b>2,879.36</b>	<b>15,296.60</b>	<b>48,088.04</b>	<b>48,088.04</b>
65YF10 Full Fringe Benefit Distr Expe	21,585.00	21,585.00	1,261.15	1,261.15	6,699.91	13,623.94	13,623.94
<b>*Total: Fringe Benefits</b>	<b>21,585.00</b>	<b>21,585.00</b>	<b>1,261.15</b>	<b>1,261.15</b>	<b>6,699.91</b>	<b>13,623.94</b>	<b>13,623.94</b>
710 Travel	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>4,501.00</b>	<b>4,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,501.00</b>	<b>4,501.00</b>
740000 Cap Equipment	5,700.00	5,700.00	0.00	0.00	5,751.90	(51.90)	(51.90)
<b>*Total: Equipment</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,751.90</b>	<b>(51.90)</b>	<b>(51.90)</b>
7112 Research Supplies	30,198.00	30,198.00	0.00	0.00	0.00	30,198.00	30,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>32,198.00</b>	<b>32,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,198.00</b>	<b>32,198.00</b>
7300 Subcontracts	91,161.00	91,161.00	0.00	0.00	0.00	91,161.00	91,161.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	91,161.00	(91,161.00)	(91,161.00)
<b>*Total: Contractual</b>	<b>91,161.00</b>	<b>91,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,161.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,409.00</b>	<b>221,409.00</b>	<b>4,140.51</b>	<b>4,140.51</b>	<b>118,909.41</b>	<b>98,359.08</b>	<b>98,359.08</b>
760300 F&A Expenditures	75,522.00	75,522.00	2,090.96	2,090.96	0.00	73,431.04	73,431.04
<b>*Total: Indirect Costs</b>	<b>75,522.00</b>	<b>75,522.00</b>	<b>2,090.96</b>	<b>2,090.96</b>	<b>0.00</b>	<b>73,431.04</b>	<b>73,431.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,522.00</b>	<b>75,522.00</b>	<b>2,090.96</b>	<b>2,090.96</b>	<b>0.00</b>	<b>73,431.04</b>	<b>73,431.04</b>
<b>***Total Expenditures</b>	<b>296,931.00</b>	<b>296,931.00</b>	<b>6,231.47</b>	<b>6,231.47</b>	<b>118,909.41</b>	<b>171,790.12</b>	<b>171,790.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,231.47	6,231.47	0.00	(6,231.47)	(6,231.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231.47</b>	<b>6,231.47</b>	<b>0.00</b>	<b>(6,231.47)</b>	<b>(6,231.47)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F15 - Lumpfish Broodstock Program  
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NMF4270160 CFDA #: 11.427  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/1/20 - 11/30/22

**Fund Information**  
 Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,231.47	6,231.47	0.00	(6,231.47)	(6,231.47)

Grant: 111F19 - 2021-22 NOAA Great Bay System  
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA20NOS4200074	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #:	11.420	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 12/31/22	Expend End Date:		Rev Account:	530000	Equipment Vesting	USNH
		Fund Type Level 2	P1			Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
617F10 Operating Staff	0.00	0.00	453.42	453.42	141.92	(595.34)	(595.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
61CPHX Part Time Hourly	0.00	0.00	3,992.00	5,880.00	0.00	(5,880.00)	(5,880.00)
<b>*Total: Personnel</b>	<b>67,020.00</b>	<b>67,020.00</b>	<b>4,445.42</b>	<b>6,333.42</b>	<b>141.92</b>	<b>60,544.66</b>	<b>60,544.66</b>
65YF10 Full Fringe Benefit Distr Expe	29,355.00	29,355.00	198.60	198.60	62.16	29,094.24	29,094.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	323.35	476.28	0.00	(476.28)	(476.28)
<b>*Total: Fringe Benefits</b>	<b>29,355.00</b>	<b>29,355.00</b>	<b>521.95</b>	<b>674.88</b>	<b>62.16</b>	<b>28,617.96</b>	<b>28,617.96</b>
710 Travel	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	43.13	43.13	0.00	(43.13)	(43.13)
<b>*Total: Travel</b>	<b>2,805.00</b>	<b>2,805.00</b>	<b>43.13</b>	<b>43.13</b>	<b>0.00</b>	<b>2,761.87</b>	<b>2,761.87</b>
7112 Research Supplies	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
711200 Research Supplies	0.00	0.00	15.69	15.69	0.00	(15.69)	(15.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.04	36.04	0.00	(36.04)	(36.04)
<b>*Total: Supplies</b>	<b>11,535.00</b>	<b>11,535.00</b>	<b>51.73</b>	<b>51.73</b>	<b>0.00</b>	<b>11,483.27</b>	<b>11,483.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,715.00</b>	<b>110,715.00</b>	<b>5,062.23</b>	<b>7,103.16</b>	<b>204.08</b>	<b>103,407.76</b>	<b>103,407.76</b>
760300 F&A Expenditures	28,785.00	28,785.00	1,316.17	1,846.81	0.00	26,938.19	26,938.19
<b>*Total: Indirect Costs</b>	<b>28,785.00</b>	<b>28,785.00</b>	<b>1,316.17</b>	<b>1,846.81</b>	<b>0.00</b>	<b>26,938.19</b>	<b>26,938.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,785.00</b>	<b>28,785.00</b>	<b>1,316.17</b>	<b>1,846.81</b>	<b>0.00</b>	<b>26,938.19</b>	<b>26,938.19</b>
<b>***Total Expenditures</b>	<b>139,500.00</b>	<b>139,500.00</b>	<b>6,378.40</b>	<b>8,949.97</b>	<b>204.08</b>	<b>130,345.95</b>	<b>130,345.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,378.40	8,949.97	0.00	(8,949.97)	(8,949.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.40</b>	<b>8,949.97</b>	<b>0.00</b>	<b>(8,949.97)</b>	<b>(8,949.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,378.40</b>	<b>8,949.97</b>	<b>0.00</b>	<b>(8,949.97)</b>	<b>(8,949.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111F19 - 2021-22 NOAA Great Bay System  
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA20NOS4200074 CFDA #: 11.420  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZMSTG - PI Thomas Gregory**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 111F19 - 2021-22 NOAA Great Bay System  
 Fund: 15CD24 - 2021-22 NOAA Great Bay System - CS

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA20NOS4200074	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.420	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 12/31/22					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,287.00	8,287.00	0.00	0.00	0.00	8,287.00	8,287.00
<b>*Total: Personnel</b>	<b>15,414.00</b>	<b>15,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,414.00</b>	<b>15,414.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,751.00	6,751.00	0.00	0.00	0.00	6,751.00	6,751.00
<b>*Total: Fringe Benefits</b>	<b>6,751.00</b>	<b>6,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,751.00</b>	<b>6,751.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,165.00</b>	<b>22,165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,165.00</b>	<b>22,165.00</b>
760300 F&A Expenditures	11,193.00	11,193.00	0.00	0.00	0.00	11,193.00	11,193.00
<b>*Total: Indirect Costs</b>	<b>11,193.00</b>	<b>11,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,193.00</b>	<b>11,193.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,193.00</b>	<b>11,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,193.00</b>	<b>11,193.00</b>
<b>***Total Expenditures</b>	<b>33,358.00</b>	<b>33,358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,358.00</b>	<b>33,358.00</b>

Grant: 111F20 - Channeled Whelk Fishery  
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270162	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,812.00	36,812.00	0.00	0.00	0.00	36,812.00	36,812.00
61SNZ0 Student Labor Unallocated(Bud Only)	32,896.00	32,896.00	0.00	0.00	0.00	32,896.00	32,896.00
<b>*Total: Personnel</b>	<b>69,708.00</b>	<b>69,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,708.00</b>	<b>69,708.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,788.00	18,788.00	0.00	0.00	0.00	18,788.00	18,788.00
<b>*Total: Fringe Benefits</b>	<b>18,788.00</b>	<b>18,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,788.00</b>	<b>18,788.00</b>
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
<b>*Total: Travel</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>4,850.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	57.94	0.00	(57.94)	(57.94)
714030 Postage-Express Mail	0.00	0.00	0.00	27.24	0.00	(27.24)	(27.24)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>85.18</b>	<b>0.00</b>	<b>5,914.82</b>	<b>5,914.82</b>
7300 Subcontracts	121,571.00	121,571.00	0.00	0.00	0.00	121,571.00	121,571.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	44,443.00	(44,443.00)	(44,443.00)
<b>*Total: Contractual</b>	<b>121,571.00</b>	<b>121,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,443.00</b>	<b>77,128.00</b>	<b>77,128.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,917.00</b>	<b>220,917.00</b>	<b>0.00</b>	<b>85.18</b>	<b>44,443.00</b>	<b>176,388.82</b>	<b>176,388.82</b>
760300 F&A Expenditures	75,420.00	75,420.00	0.00	43.02	0.00	75,376.98	75,376.98
<b>*Total: Indirect Costs</b>	<b>75,420.00</b>	<b>75,420.00</b>	<b>0.00</b>	<b>43.02</b>	<b>0.00</b>	<b>75,376.98</b>	<b>75,376.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,420.00</b>	<b>75,420.00</b>	<b>0.00</b>	<b>43.02</b>	<b>0.00</b>	<b>75,376.98</b>	<b>75,376.98</b>
<b>***Total Expenditures</b>	<b>296,337.00</b>	<b>296,337.00</b>	<b>0.00</b>	<b>128.20</b>	<b>44,443.00</b>	<b>251,765.80</b>	<b>251,765.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	128.20	0.00	(128.20)	(128.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.20</b>	<b>0.00</b>	<b>(128.20)</b>	<b>(128.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.20</b>	<b>0.00</b>	<b>(128.20)</b>	<b>(128.20)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active  
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	11/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	94,690.00	94,690.00	0.00	0.00	0.00	94,690.00	94,690.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,073.00	28,073.00	0.00	0.00	0.00	28,073.00	28,073.00
614F10 Academic Administrator	0.00	0.00	278.48	4,455.42	0.00	(4,455.42)	(4,455.42)
<b>*Total: Personnel</b>	<b>122,763.00</b>	<b>122,763.00</b>	<b>278.48</b>	<b>4,455.42</b>	<b>0.00</b>	<b>118,307.58</b>	<b>118,307.58</b>
65YF10 Full Fringe Benefit Distr Expe	38,651.00	38,651.00	121.97	1,951.49	0.00	36,699.51	36,699.51
<b>*Total: Fringe Benefits</b>	<b>38,651.00</b>	<b>38,651.00</b>	<b>121.97</b>	<b>1,951.49</b>	<b>0.00</b>	<b>36,699.51</b>	<b>36,699.51</b>
710 Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
<b>*Total: Travel</b>	<b>13,504.00</b>	<b>13,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>13,504.00</b>
740000 Cap Equipment	90,509.00	90,509.00	0.00	0.00	0.00	90,509.00	90,509.00
<b>*Total: Equipment</b>	<b>90,509.00</b>	<b>90,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,509.00</b>	<b>90,509.00</b>
7112 Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
<b>*Total: Supplies</b>	<b>175,196.00</b>	<b>175,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,196.00</b>	<b>175,196.00</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,623.00</b>	<b>500,623.00</b>	<b>400.45</b>	<b>6,406.91</b>	<b>0.00</b>	<b>494,216.09</b>	<b>494,216.09</b>
760300 F&A Expenditures	97,529.00	97,529.00	104.11	1,665.79	0.00	95,863.21	95,863.21
<b>*Total: Indirect Costs</b>	<b>97,529.00</b>	<b>97,529.00</b>	<b>104.11</b>	<b>1,665.79</b>	<b>0.00</b>	<b>95,863.21</b>	<b>95,863.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,529.00</b>	<b>97,529.00</b>	<b>104.11</b>	<b>1,665.79</b>	<b>0.00</b>	<b>95,863.21</b>	<b>95,863.21</b>
<b>***Total Expenditures</b>	<b>598,152.00</b>	<b>598,152.00</b>	<b>504.56</b>	<b>8,072.70</b>	<b>0.00</b>	<b>590,079.30</b>	<b>590,079.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	504.56	8,072.70	0.00	(8,072.70)	(8,072.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>504.56</b>	<b>8,072.70</b>	<b>0.00</b>	<b>(8,072.70)</b>	<b>(8,072.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>504.56</b>	<b>8,072.70</b>	<b>0.00</b>	<b>(8,072.70)</b>	<b>(8,072.70)</b>

Grant: 111F21 - B2S Industry Challenge: Enhanc  
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Active  
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ED20HDQ0200033	CFDA #:	11.020	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver		Sefa Classification	OTHER

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	199,333.00	199,333.00	0.00	0.00	0.00	199,333.00	199,333.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
614F10 Academic Administrator	0.00	0.00	(8,349.12)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>229,333.00</b>	<b>229,333.00</b>	<b>(8,349.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>229,333.00</b>	<b>229,333.00</b>
65YF10 Full Fringe Benefit Distr Expe	89,738.00	89,738.00	(3,656.88)	0.00	0.00	89,738.00	89,738.00
<b>*Total: Fringe Benefits</b>	<b>89,738.00</b>	<b>89,738.00</b>	<b>(3,656.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>89,738.00</b>	<b>89,738.00</b>
710 Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
<b>*Total: Travel</b>	<b>21,497.00</b>	<b>21,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,497.00</b>	<b>21,497.00</b>
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
<b>*Total: Supplies</b>	<b>5,198.00</b>	<b>5,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,198.00</b>	<b>5,198.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,766.00</b>	<b>345,766.00</b>	<b>(12,006.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>345,766.00</b>	<b>345,766.00</b>
760300 F&A Expenditures	89,900.00	89,900.00	(3,121.56)	0.00	0.00	89,900.00	89,900.00
<b>*Total: Indirect Costs</b>	<b>89,900.00</b>	<b>89,900.00</b>	<b>(3,121.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>89,900.00</b>	<b>89,900.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,900.00</b>	<b>89,900.00</b>	<b>(3,121.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>89,900.00</b>	<b>89,900.00</b>
<b>***Total Expenditures</b>	<b>435,666.00</b>	<b>435,666.00</b>	<b>(15,127.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>435,666.00</b>	<b>435,666.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(2,601.30)	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,601.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,601.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	306.53	306.53	2,164.85	(2,471.38)	(2,471.38)
611F60 Faculty NTT Research	0.00	0.00	941.98	941.98	294.37	(1,236.35)	(1,236.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	386,622.00	386,622.00	0.00	0.00	0.00	386,622.00	386,622.00
611Q90 Post Doc	204,000.00	204,000.00	0.00	0.00	0.00	204,000.00	204,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	267,420.00	267,420.00	0.00	0.00	0.00	267,420.00	267,420.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,106,317.00	1,106,317.00	0.00	0.00	0.00	1,106,317.00	1,106,317.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,562.00	48,562.00	0.00	0.00	0.00	48,562.00	48,562.00
61SNZ0 Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Personnel</b>	<b>2,112,921.00</b>	<b>2,112,921.00</b>	<b>1,248.51</b>	<b>1,248.51</b>	<b>2,459.22</b>	<b>2,109,213.27</b>	<b>2,109,213.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	24.83	24.83	175.35	(200.18)	(200.18)
65YF10 Full Fringe Benefit Distr Expe	769,361.00	769,361.00	412.59	412.59	128.93	768,819.48	768,819.48
<b>*Total: Fringe Benefits</b>	<b>769,361.00</b>	<b>769,361.00</b>	<b>437.42</b>	<b>437.42</b>	<b>304.28</b>	<b>768,619.30</b>	<b>768,619.30</b>
710 Travel	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
710200 Foreign Travel	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	87,000.00
<b>*Total: Travel</b>	<b>177,000.00</b>	<b>177,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,000.00</b>	<b>177,000.00</b>
740000 Cap Equipment	817,865.00	817,865.00	0.00	0.00	0.00	817,865.00	817,865.00
<b>*Total: Equipment</b>	<b>817,865.00</b>	<b>817,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817,865.00</b>	<b>817,865.00</b>
7112 Research Supplies	460,610.00	460,610.00	0.00	0.00	0.00	460,610.00	460,610.00
<b>*Total: Supplies</b>	<b>460,610.00</b>	<b>460,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460,610.00</b>	<b>460,610.00</b>
721100 Assistantships	263,796.00	263,796.00	0.00	0.00	0.00	263,796.00	263,796.00
<b>*Total: Tuition</b>	<b>263,796.00</b>	<b>263,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,796.00</b>	<b>263,796.00</b>
7300 Subcontracts	130,246.00	130,246.00	0.00	0.00	0.00	130,246.00	130,246.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	130,246.00	(130,246.00)	(130,246.00)
<b>*Total: Contractual</b>	<b>130,246.00</b>	<b>130,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,246.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,731,799.00</b>	<b>4,731,799.00</b>	<b>1,685.93</b>	<b>1,685.93</b>	<b>133,009.50</b>	<b>4,597,103.57</b>	<b>4,597,103.57</b>
760300 F&A Expenditures	1,790,171.00	1,790,171.00	851.39	851.39	0.00	1,789,319.61	1,789,319.61
<b>*Total: Indirect Costs</b>	<b>1,790,171.00</b>	<b>1,790,171.00</b>	<b>851.39</b>	<b>851.39</b>	<b>0.00</b>	<b>1,789,319.61</b>	<b>1,789,319.61</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>1,790,171.00</b>	<b>1,790,171.00</b>	<b>851.39</b>	<b>851.39</b>	<b>0.00</b>	<b>1,789,319.61</b>	<b>1,789,319.61</b>
<b>***Total Expenditures</b>	<b>6,521,970.00</b>	<b>6,521,970.00</b>	<b>2,537.32</b>	<b>2,537.32</b>	<b>133,009.50</b>	<b>6,386,423.18</b>	<b>6,386,423.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,537.32	2,537.32	0.00	(2,537.32)	(2,537.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,537.32</b>	<b>2,537.32</b>	<b>0.00</b>	<b>(2,537.32)</b>	<b>(2,537.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,537.32</b>	<b>2,537.32</b>	<b>0.00</b>	<b>(2,537.32)</b>	<b>(2,537.32)</b>

Grant: 111F22 - Continuation of the NOAA Joint  
 Fund: 111F23 - JHC Other Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NOS4000196	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	385,117.00	385,117.00	0.00	0.00	0.00	385,117.00	385,117.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	109,797.00	109,797.00	0.00	0.00	0.00	109,797.00	109,797.00
<b>*Total: Personnel</b>	<b>494,914.00</b>	<b>494,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494,914.00</b>	<b>494,914.00</b>
65YF10 Full Fringe Benefit Distr Expe	216,773.00	216,773.00	0.00	0.00	0.00	216,773.00	216,773.00
<b>*Total: Fringe Benefits</b>	<b>216,773.00</b>	<b>216,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,773.00</b>	<b>216,773.00</b>
710 Travel	10,746.00	10,746.00	0.00	0.00	0.00	10,746.00	10,746.00
<b>*Total: Travel</b>	<b>10,746.00</b>	<b>10,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,746.00</b>	<b>10,746.00</b>
7112 Research Supplies	26,554.00	26,554.00	0.00	0.00	0.00	26,554.00	26,554.00
<b>*Total: Supplies</b>	<b>26,554.00</b>	<b>26,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,554.00</b>	<b>26,554.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>748,987.00</b>	<b>748,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>748,987.00</b>	<b>748,987.00</b>
760300 F&A Expenditures	263,643.00	263,643.00	0.00	0.00	0.00	263,643.00	263,643.00
<b>*Total: Indirect Costs</b>	<b>263,643.00</b>	<b>263,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,643.00</b>	<b>263,643.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>263,643.00</b>	<b>263,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,643.00</b>	<b>263,643.00</b>
<b>***Total Expenditures</b>	<b>1,012,630.00</b>	<b>1,012,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012,630.00</b>	<b>1,012,630.00</b>

Grant: 111F24 - IT Support NOAA - 3 users  
 Fund: 111F24 - IT Support NOAA - 3 users

Status: Active  
 FMGR: Calder, Brian R

Type: Contract

PI Name: Calder, Brian R  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: 1305L220PNCNJ0330 CFDA #: 11.000  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 DOC  
 NO  
 SPONSOR  
 NO  
 RESDEV

**Org: UZOMBC - PI Brian Calder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	6,928.92	6,928.92	0.00	0.00	0.00	6,928.92	6,928.92
760170 Int All-Prof Services-General (Chg)	0.00	0.00	577.41	2,309.64	0.00	(2,309.64)	(2,309.64)
<b>*Total: Supplies</b>	<b>6,928.92</b>	<b>6,928.92</b>	<b>577.41</b>	<b>2,309.64</b>	<b>0.00</b>	<b>4,619.28</b>	<b>4,619.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,928.92</b>	<b>6,928.92</b>	<b>577.41</b>	<b>2,309.64</b>	<b>0.00</b>	<b>4,619.28</b>	<b>4,619.28</b>
760300 F&A Expenditures	2,438.98	2,438.98	203.25	813.00	0.00	1,625.98	1,625.98
<b>*Total: Indirect Costs</b>	<b>2,438.98</b>	<b>2,438.98</b>	<b>203.25</b>	<b>813.00</b>	<b>0.00</b>	<b>1,625.98</b>	<b>1,625.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,438.98</b>	<b>2,438.98</b>	<b>203.25</b>	<b>813.00</b>	<b>0.00</b>	<b>1,625.98</b>	<b>1,625.98</b>
<b>***Total Expenditures</b>	<b>9,367.90</b>	<b>9,367.90</b>	<b>780.66</b>	<b>3,122.64</b>	<b>0.00</b>	<b>6,245.26</b>	<b>6,245.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	780.66	3,122.64	0.00	(3,122.64)	(3,122.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>780.66</b>	<b>3,122.64</b>	<b>0.00</b>	<b>(3,122.64)</b>	<b>(3,122.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>780.66</b>	<b>3,122.64</b>	<b>0.00</b>	<b>(3,122.64)</b>	<b>(3,122.64)</b>



Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOD, Army	Effective Date:	09/24/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W911NF1520084	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/17/15 - 9/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,381.05	0.00	(80,381.05)	(80,381.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,805.00	125,805.00	0.00	0.00	0.00	125,805.00	125,805.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	44,999.88	0.00	(44,999.88)	(44,999.88)
613N30 Graduate Research Assistant	0.00	0.00	2,937.90	102,358.24	8,779.14	(111,137.38)	(111,137.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,687.00	135,687.00	0.00	0.00	0.00	135,687.00	135,687.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>330,992.00</b>	<b>330,992.00</b>	<b>2,937.90</b>	<b>268,909.35</b>	<b>8,779.14</b>	<b>53,303.51</b>	<b>53,303.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,447.88	0.00	(10,447.88)	(10,447.88)
65YF10 Full Fringe Benefit Distr Expe	30,858.00	30,858.00	0.00	4,832.75	0.00	26,025.25	26,025.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
<b>*Total: Fringe Benefits</b>	<b>30,858.00</b>	<b>30,858.00</b>	<b>0.00</b>	<b>16,554.24</b>	<b>0.00</b>	<b>14,303.76</b>	<b>14,303.76</b>
710 Travel	17,712.00	9,230.67	0.00	0.00	0.00	17,712.00	9,230.67
710100 Out-of-State Travel	0.00	8,481.33	0.00	8,481.33	0.00	(8,481.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,470.79	0.00	(5,470.79)	(5,470.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>*Total: Travel</b>	<b>17,712.00</b>	<b>17,712.00</b>	<b>0.00</b>	<b>18,030.03</b>	<b>0.00</b>	<b>(318.03)</b>	<b>(318.03)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	36,859.00	36,859.00	0.00	0.00	0.00	36,859.00	36,859.00
711200 Research Supplies	0.00	0.00	0.00	14,810.36	403.92	(15,214.28)	(15,214.28)
717200 Other Professional Services-General	0.00	0.00	0.00	13,632.72	0.00	(13,632.72)	(13,632.72)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	192.78	0.00	(192.78)	(192.78)

Grant: 112169 - Models for Manufacturing  
 Fund: 112169 - Models for Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1520084  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/17/15 - 9/15/21

CFDA #: 12.431

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/24/2015	IDC Basis Code: MTDCN	Approved For Admin	BOTH
Term Date:	IDC Rate Code: URON10	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	171.50	2,256.67	0.00	(2,256.67)	(2,256.67)
<b>*Total: Supplies</b>	<b>36,859.00</b>	<b>36,859.00</b>	<b>171.50</b>	<b>32,472.96</b>	<b>403.92</b>	<b>3,982.12</b>	<b>3,982.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	62,092.00	62,092.00	0.00	0.00	0.00	62,092.00	62,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,779.00	0.00	(36,779.00)	(36,779.00)
<b>*Total: Tuition</b>	<b>62,092.00</b>	<b>62,092.00</b>	<b>0.00</b>	<b>48,179.00</b>	<b>0.00</b>	<b>13,913.00</b>	<b>13,913.00</b>
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,953.50</b>	<b>46.50</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,513.00</b>	<b>498,513.00</b>	<b>3,109.40</b>	<b>404,099.08</b>	<b>9,229.56</b>	<b>85,184.36</b>	<b>85,184.36</b>
760300 F&A Expenditures	209,110.00	209,110.00	1,476.96	169,061.96	0.00	40,048.04	40,048.04
<b>*Total: Indirect Costs</b>	<b>209,110.00</b>	<b>209,110.00</b>	<b>1,476.96</b>	<b>169,061.96</b>	<b>0.00</b>	<b>40,048.04</b>	<b>40,048.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>209,110.00</b>	<b>209,110.00</b>	<b>1,476.96</b>	<b>169,061.96</b>	<b>0.00</b>	<b>40,048.04</b>	<b>40,048.04</b>
<b>***Total Expenditures</b>	<b>707,623.00</b>	<b>707,623.00</b>	<b>4,586.36</b>	<b>573,161.04</b>	<b>9,229.56</b>	<b>125,232.40</b>	<b>125,232.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,586.36	573,161.04	0.00	(573,161.04)	(573,161.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,586.36</b>	<b>573,161.04</b>	<b>0.00</b>	<b>(573,161.04)</b>	<b>(573,161.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,586.36</b>	<b>573,161.04</b>	<b>0.00</b>	<b>(573,161.04)</b>	<b>(573,161.04)</b>





Grant: 112180 - Cycle of Ice-Ocean Interaction  
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active  
 FMGR: Chayes, Dale N  
 Type: Grant

PI Name: Chayes, Dale N  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612380  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/29/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZOMDC - PI Dale Chayes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX Part Time Salary	0.00	0.00	0.00	99,416.43	0.00	(99,416.43)	(99,416.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,981.15	0.00	(3,981.15)	(3,981.15)
61SNSH Student Labor	0.00	0.00	0.00	10,432.50	0.00	(10,432.50)	(10,432.50)
61SNZ0 Student Labor Unallocated(Bud Only)	153,021.00	153,021.00	0.00	0.00	0.00	153,021.00	153,021.00
<b>*Total: Personnel</b>	<b>183,143.00</b>	<b>183,143.00</b>	<b>0.00</b>	<b>113,830.08</b>	<b>0.00</b>	<b>69,312.92</b>	<b>69,312.92</b>
65YF10 Full Fringe Benefit Distr Expe	14,986.00	14,986.00	0.00	0.00	0.00	14,986.00	14,986.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,633.42	0.00	(8,633.42)	(8,633.42)
<b>*Total: Fringe Benefits</b>	<b>14,986.00</b>	<b>14,986.00</b>	<b>0.00</b>	<b>8,633.42</b>	<b>0.00</b>	<b>6,352.58</b>	<b>6,352.58</b>
710 Travel	33,534.00	24,226.64	0.00	0.00	0.00	33,534.00	24,226.64
710100 Out-of-State Travel	0.00	9,307.36	0.00	9,307.36	0.00	(9,307.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	698.61	0.00	(698.61)	(698.61)
<b>*Total: Travel</b>	<b>33,534.00</b>	<b>33,534.00</b>	<b>0.00</b>	<b>10,005.97</b>	<b>0.00</b>	<b>23,528.03</b>	<b>23,528.03</b>
7112 Research Supplies	108,569.00	108,569.00	0.00	0.00	0.00	108,569.00	108,569.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15,549.81	0.00	(15,549.81)	(15,549.81)
715000 Non-Cap Equip-General	0.00	0.00	0.00	50,996.87	0.00	(50,996.87)	(50,996.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
<b>*Total: Supplies</b>	<b>108,569.00</b>	<b>108,569.00</b>	<b>0.00</b>	<b>68,010.68</b>	<b>0.00</b>	<b>40,558.32</b>	<b>40,558.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,232.00</b>	<b>340,232.00</b>	<b>0.00</b>	<b>200,480.15</b>	<b>0.00</b>	<b>139,751.85</b>	<b>139,751.85</b>
760300 F&A Expenditures	169,688.00	169,688.00	0.00	100,770.56	0.00	68,917.44	68,917.44
<b>*Total: Indirect Costs</b>	<b>169,688.00</b>	<b>169,688.00</b>	<b>0.00</b>	<b>100,770.56</b>	<b>0.00</b>	<b>68,917.44</b>	<b>68,917.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,688.00</b>	<b>169,688.00</b>	<b>0.00</b>	<b>100,770.56</b>	<b>0.00</b>	<b>68,917.44</b>	<b>68,917.44</b>
<b>***Total Expenditures</b>	<b>509,920.00</b>	<b>509,920.00</b>	<b>0.00</b>	<b>301,250.71</b>	<b>0.00</b>	<b>208,669.29</b>	<b>208,669.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,250.71</b>	<b>0.00</b>	<b>(301,250.71)</b>	<b>(301,250.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112180 - Cycle of Ice-Ocean Interaction  
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active  
 FMGR: Chayes, Dale N  
 Type: Grant

PI Name: Chayes, Dale N  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612380  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

**Fund Information**

Effective Date: 04/29/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMDC - PI Dale Chayes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,250.71</b>	<b>0.00</b>	<b>(301,250.71)</b>	<b>(301,250.71)</b>

Grant: 112182 - Scattering Mechanisms  
 Fund: 112182 - Scattering Mechanisms

Status: Closing - Final Financial Rev  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612469  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date: 01/08/2021	IDC Basis Code: MTDCN		Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	50.5	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1		Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	200,104.38	0.00	(200,104.38)	(200,104.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>199,115.00</b>	<b>199,115.00</b>	<b>0.00</b>	<b>200,104.38</b>	<b>0.00</b>	<b>(989.38)</b>	<b>(989.38)</b>
65YF10 Full Fringe Benefit Distr Expe	78,897.00	78,897.00	0.00	83,520.15	0.00	(4,623.15)	(4,623.15)
<b>*Total: Fringe Benefits</b>	<b>78,897.00</b>	<b>78,897.00</b>	<b>0.00</b>	<b>83,520.15</b>	<b>0.00</b>	<b>(4,623.15)</b>	<b>(4,623.15)</b>
710 Travel	16,521.00	9,436.16	0.00	0.00	0.00	16,521.00	9,436.16
710100 Out-of-State Travel	0.00	4,386.93	0.00	4,386.93	0.00	(4,386.93)	0.00
710200 Foreign Travel	3,649.00	6,346.91	0.00	6,346.91	0.00	(2,697.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,347.51	0.00	(1,347.51)	(1,347.51)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,817.18	0.00	(1,817.18)	(1,817.18)
<b>*Total: Travel</b>	<b>20,170.00</b>	<b>20,170.00</b>	<b>0.00</b>	<b>14,393.53</b>	<b>0.00</b>	<b>5,776.47</b>	<b>5,776.47</b>
7112 Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200 Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	980.43	0.00	(980.43)	(980.43)
<b>*Total: Supplies</b>	<b>2,045.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>1,839.88</b>	<b>0.00</b>	<b>205.12</b>	<b>205.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,227.00</b>	<b>300,227.00</b>	<b>0.00</b>	<b>299,857.94</b>	<b>0.00</b>	<b>369.06</b>	<b>369.06</b>
760300 F&A Expenditures	149,615.76	149,615.76	0.00	149,984.82	0.00	(369.06)	(369.06)
<b>*Total: Indirect Costs</b>	<b>149,615.76</b>	<b>149,615.76</b>	<b>0.00</b>	<b>149,984.82</b>	<b>0.00</b>	<b>(369.06)</b>	<b>(369.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,615.76</b>	<b>149,615.76</b>	<b>0.00</b>	<b>149,984.82</b>	<b>0.00</b>	<b>(369.06)</b>	<b>(369.06)</b>
<b>***Total Expenditures</b>	<b>449,842.76</b>	<b>449,842.76</b>	<b>0.00</b>	<b>449,842.76</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	449,842.76	0.00	(449,842.76)	(449,842.76)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112182 - Scattering Mechanisms  
 Fund: 112182 - Scattering Mechanisms

Status: Closing - Final Financial Rev  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141612469  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 9/30/20

CFDA #: 12.300

**Fund Information**

Effective Date: 01/08/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,842.76</b>	<b>0.00</b>	<b>(449,842.76)</b>	<b>(449,842.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,842.76</b>	<b>0.00</b>	<b>(449,842.76)</b>	<b>(449,842.76)</b>

Grant: 112183 - Monitoring Odontocete Shifts  
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	05/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,091.88	137,237.99	0.00	(137,237.99)	(137,237.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90 Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: Personnel</b>	<b>266,462.00</b>	<b>266,462.00</b>	<b>4,091.88</b>	<b>262,743.21</b>	<b>0.00</b>	<b>3,718.79</b>	<b>3,718.79</b>
65YF10 Full Fringe Benefit Distr Expe	72,366.00	72,366.00	1,792.23	70,266.44	0.00	2,099.56	2,099.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
<b>*Total: Fringe Benefits</b>	<b>72,366.00</b>	<b>72,366.00</b>	<b>1,792.23</b>	<b>83,821.59</b>	<b>0.00</b>	<b>(11,455.59)</b>	<b>(11,455.59)</b>
710 Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100 Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200 Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400 Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
<b>*Total: Travel</b>	<b>40,940.00</b>	<b>35,983.00</b>	<b>0.00</b>	<b>22,430.26</b>	<b>0.00</b>	<b>18,509.74</b>	<b>13,552.74</b>
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
<b>*Total: Equipment</b>	<b>52,940.00</b>	<b>78,245.00</b>	<b>0.00</b>	<b>78,088.00</b>	<b>0.00</b>	<b>(25,148.00)</b>	<b>157.00</b>
711190 Publications cost	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
7112 Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200 Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12,050.53	0.00	(12,050.53)	(12,050.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,865.87	0.00	(3,865.87)	(3,865.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,676.48	0.00	(6,676.48)	(6,676.48)

Grant: 112183 - Monitoring Odontocete Shifts  
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active  
 FMGR: Miksis-Olds, Jennifer L  
 Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-16-1-2594  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/1/16 - 9/30/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/20/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>118,935.00</b>	<b>106,736.00</b>	<b>0.00</b>	<b>75,845.07</b>	<b>0.00</b>	<b>43,089.93</b>	<b>30,890.93</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,562.50</b>	<b>0.00</b>	<b>(15,562.50)</b>	<b>(15,562.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>551,643.00</b>	<b>559,792.00</b>	<b>5,884.11</b>	<b>538,490.63</b>	<b>0.00</b>	<b>13,152.37</b>	<b>21,301.37</b>
760300 F&A Expenditures	248,357.00	240,208.00	2,971.48	221,985.63	0.00	26,371.37	18,222.37
<b>*Total: Indirect Costs</b>	<b>248,357.00</b>	<b>240,208.00</b>	<b>2,971.48</b>	<b>221,985.63</b>	<b>0.00</b>	<b>26,371.37</b>	<b>18,222.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>248,357.00</b>	<b>240,208.00</b>	<b>2,971.48</b>	<b>221,985.63</b>	<b>0.00</b>	<b>26,371.37</b>	<b>18,222.37</b>
<b>***Total Expenditures</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>8,855.59</b>	<b>760,476.26</b>	<b>0.00</b>	<b>39,523.74</b>	<b>39,523.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,855.59	760,476.26	0.00	(760,476.26)	(760,476.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,855.59</b>	<b>760,476.26</b>	<b>0.00</b>	<b>(760,476.26)</b>	<b>(760,476.26)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,855.59</b>	<b>760,476.26</b>	<b>0.00</b>	<b>(760,476.26)</b>	<b>(760,476.26)</b>



Grant: 112188 - LF-VLF Radio Waves  
 Fund: 112188 - LF-VLF Radio Waves  
 PI Name: Dwyer, Joseph Richard  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-16-1-0396  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/16 - 9/29/21

CFDA #: 12.800

Status: Active  
 FMGR: Dwyer, Joseph Richard  
**Fund Information**  
 Effective Date: 10/19/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Type: Grant  
 Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	128,076.60	0.00	(128,076.60)	(128,076.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,474.00	179,474.00	0.00	0.00	0.00	179,474.00	179,474.00
611Q90 Post Doc	157,681.00	157,681.00	0.00	152,268.93	0.00	5,412.07	5,412.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,066.08	0.00	(4,066.08)	(4,066.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,427.80	0.00	(11,427.80)	(11,427.80)
<b>*Total: Personnel</b>	<b>337,155.00</b>	<b>337,155.00</b>	<b>0.00</b>	<b>295,839.41</b>	<b>0.00</b>	<b>41,315.59</b>	<b>41,315.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,693.87	0.00	(10,693.87)	(10,693.87)
65YF10 Full Fringe Benefit Distr Expe	62,835.00	62,835.00	0.00	1,758.60	0.00	61,076.40	61,076.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	36,213.89	0.00	(36,213.89)	(36,213.89)
<b>*Total: Fringe Benefits</b>	<b>62,835.00</b>	<b>62,835.00</b>	<b>0.00</b>	<b>48,666.36</b>	<b>0.00</b>	<b>14,168.64</b>	<b>14,168.64</b>
710 Travel	21,992.00	5,020.21	0.00	0.00	0.00	21,992.00	5,020.21
710100 Out-of-State Travel	0.00	15,596.41	0.00	15,596.41	0.00	(15,596.41)	0.00
710200 Foreign Travel	0.00	1,079.18	0.00	1,079.18	0.00	(1,079.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400 Student or Non-Emp Travel	0.00	296.20	0.00	296.20	0.00	(296.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,549.94	0.00	(6,549.94)	(6,549.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,919.11	0.00	(1,919.11)	(1,919.11)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>21,992.00</b>	<b>21,992.00</b>	<b>0.00</b>	<b>29,453.25</b>	<b>0.00</b>	<b>(7,461.25)</b>	<b>(7,461.25)</b>
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,728.87	0.00	(4,728.87)	(4,728.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>4,968.87</b>	<b>0.00</b>	<b>3,431.13</b>	<b>3,431.13</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	3,000.00	0.00	4,500.74	0.00	(4,500.74)	(1,500.74)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,780.74</b>	<b>0.00</b>	<b>(6,780.74)</b>	<b>(3,780.74)</b>



Grant: 112188 - LF-VLF Radio Waves  
 Fund: 112188 - LF-VLF Radio Waves  
 PI Name: Dwyer, Joseph Richard  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-16-1-0396  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/30/16 - 9/29/21

CFDA #: 12.800

Status: Active  
 FMGR: Dwyer, Joseph Richard  
 Type: Grant

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 10/19/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>430,382.00</b>	<b>433,382.00</b>	<b>0.00</b>	<b>385,708.63</b>	<b>0.00</b>	<b>44,673.37</b>	<b>47,673.37</b>
760300 F&A Expenditures	215,865.00	212,865.00	0.00	190,479.93	0.00	25,385.07	22,385.07
<b>*Total: Indirect Costs</b>	<b>215,865.00</b>	<b>212,865.00</b>	<b>0.00</b>	<b>190,479.93</b>	<b>0.00</b>	<b>25,385.07</b>	<b>22,385.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,865.00</b>	<b>212,865.00</b>	<b>0.00</b>	<b>190,479.93</b>	<b>0.00</b>	<b>25,385.07</b>	<b>22,385.07</b>
<b>***Total Expenditures</b>	<b>646,247.00</b>	<b>646,247.00</b>	<b>0.00</b>	<b>576,188.56</b>	<b>0.00</b>	<b>70,058.44</b>	<b>70,058.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	576,188.56	0.00	(576,188.56)	(576,188.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,188.56</b>	<b>0.00</b>	<b>(576,188.56)</b>	<b>(576,188.56)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576,188.56</b>	<b>0.00</b>	<b>(576,188.56)</b>	<b>(576,188.56)</b>

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Active  
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name:	Klewicki, Joseph C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141712307	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/22		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,828.68	0.00	(76,828.68)	(76,828.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,093.10	0.00	(36,093.10)	(36,093.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
<b>*Total: Personnel</b>	<b>279,897.00</b>	<b>279,897.00</b>	<b>0.00</b>	<b>146,945.95</b>	<b>0.00</b>	<b>132,951.05</b>	<b>132,951.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,136.24	0.00	(9,136.24)	(9,136.24)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
<b>*Total: Fringe Benefits</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>0.00</b>	<b>9,519.89</b>	<b>0.00</b>	<b>3,697.11</b>	<b>3,697.11</b>
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,170.75	0.00	(8,170.75)	(8,170.75)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>12,314.50</b>	<b>0.00</b>	<b>3,685.50</b>	<b>3,685.50</b>
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
<b>*Total: Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>4,651.75</b>	<b>0.00</b>	<b>9,348.25</b>	<b>9,348.25</b>
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	8,277.67	0.00	(8,277.67)	(8,277.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
<b>*Total: Supplies</b>	<b>7,974.00</b>	<b>7,974.00</b>	<b>0.00</b>	<b>26,223.46</b>	<b>855.50</b>	<b>(19,104.96)</b>	<b>(19,104.96)</b>

Grant: 112190 - High Reynolds Numbers  
 Fund: 112190 - High Reynolds Numbers

Status: Active  
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141712307  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/22

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/04/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UDMECK - PI Joseph Klewicki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
<b>*Total: Tuition</b>	<b>59,373.00</b>	<b>59,373.00</b>	<b>0.00</b>	<b>17,143.00</b>	<b>0.00</b>	<b>42,230.00</b>	<b>42,230.00</b>
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	267,340.53	6,548.47	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	289,325.37	15,652.63	(304,978.00)	(304,978.00)
<b>*Total: Contractual</b>	<b>624,978.00</b>	<b>624,978.00</b>	<b>0.00</b>	<b>556,665.90</b>	<b>22,201.10</b>	<b>46,111.00</b>	<b>46,111.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,015,439.00</b>	<b>1,015,439.00</b>	<b>0.00</b>	<b>773,464.45</b>	<b>23,056.60</b>	<b>218,917.95</b>	<b>218,917.95</b>
760300 F&A Expenditures	184,561.00	184,561.00	0.00	122,926.17	0.00	61,634.83	61,634.83
<b>*Total: Indirect Costs</b>	<b>184,561.00</b>	<b>184,561.00</b>	<b>0.00</b>	<b>122,926.17</b>	<b>0.00</b>	<b>61,634.83</b>	<b>61,634.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,561.00</b>	<b>184,561.00</b>	<b>0.00</b>	<b>122,926.17</b>	<b>0.00</b>	<b>61,634.83</b>	<b>61,634.83</b>
<b>***Total Expenditures</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>896,390.62</b>	<b>23,056.60</b>	<b>280,552.78</b>	<b>280,552.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	896,390.62	0.00	(896,390.62)	(896,390.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896,390.62</b>	<b>0.00</b>	<b>(896,390.62)</b>	<b>(896,390.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896,390.62</b>	<b>0.00</b>	<b>(896,390.62)</b>	<b>(896,390.62)</b>

Grant: 112192 - Development of Autonomous  
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review  
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N001741710002  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/30/17 - 12/31/20

CFDA #: 12.300

**Fund Information**  
 Effective Date: 04/06/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,036.92	9,036.92	0.00	0.00	0.00	9,036.92	9,036.92
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	35,301.59	0.00	(35,301.59)	(35,301.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,760.05	0.00	(60,760.05)	(60,760.05)
613NZ0 Grad Unallocated Budget (Bud Only)	63,980.00	63,980.00	0.00	0.00	0.00	63,980.00	63,980.00
61SNSH Student Labor	0.00	0.00	0.00	65,647.00	0.00	(65,647.00)	(65,647.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
<b>*Total: Personnel</b>	<b>121,016.92</b>	<b>121,016.92</b>	<b>0.00</b>	<b>163,541.39</b>	<b>0.00</b>	<b>(42,524.47)</b>	<b>(42,524.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,015.68	0.00	(3,015.68)	(3,015.68)
65YF10 Full Fringe Benefit Distr Expe	7,768.00	7,768.00	0.00	0.00	0.00	7,768.00	7,768.00
<b>*Total: Fringe Benefits</b>	<b>7,768.00</b>	<b>7,768.00</b>	<b>0.00</b>	<b>3,015.68</b>	<b>0.00</b>	<b>4,752.32</b>	<b>4,752.32</b>
710 Travel	36,000.00	28,256.28	0.00	0.00	0.00	36,000.00	28,256.28
710100 Out-of-State Travel	0.00	7,743.72	0.00	7,743.72	0.00	(7,743.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,907.06	0.00	(11,907.06)	(11,907.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>23,760.58</b>	<b>0.00</b>	<b>12,239.42</b>	<b>12,239.42</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	36,744.00	36,744.00	0.00	0.00	0.00	36,744.00	36,744.00
711200 Research Supplies	0.00	0.00	0.00	12,602.18	0.00	(12,602.18)	(12,602.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
<b>*Total: Supplies</b>	<b>36,744.00</b>	<b>36,744.00</b>	<b>0.00</b>	<b>12,720.18</b>	<b>0.00</b>	<b>24,023.82</b>	<b>24,023.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,258.00	27,258.00	0.00	0.00	0.00	27,258.00	27,258.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,013.00	0.00	(18,013.00)	(18,013.00)
<b>*Total: Tuition</b>	<b>27,258.00</b>	<b>27,258.00</b>	<b>0.00</b>	<b>24,853.00</b>	<b>0.00</b>	<b>2,405.00</b>	<b>2,405.00</b>

Grant: 112192 - Development of Autonomous  
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review  
 FMGR: Thein, May-Win L

Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N001741710002  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/30/17 - 12/31/20

CFDA #: 12.300

**Fund Information**

Effective Date: 04/06/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>228,786.92</b>	<b>228,786.92</b>	<b>0.00</b>	<b>227,890.83</b>	<b>0.00</b>	<b>896.09</b>	<b>896.09</b>
760300 F&A Expenditures	101,211.00	101,211.00	0.00	102,107.07	0.00	(896.07)	(896.07)
<b>*Total: Indirect Costs</b>	<b>101,211.00</b>	<b>101,211.00</b>	<b>0.00</b>	<b>102,107.07</b>	<b>0.00</b>	<b>(896.07)</b>	<b>(896.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,211.00</b>	<b>101,211.00</b>	<b>0.00</b>	<b>102,107.07</b>	<b>0.00</b>	<b>(896.07)</b>	<b>(896.07)</b>
<b>***Total Expenditures</b>	<b>329,997.92</b>	<b>329,997.92</b>	<b>0.00</b>	<b>329,997.90</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	329,997.90	0.00	(329,997.90)	(329,997.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,997.90</b>	<b>0.00</b>	<b>(329,997.90)</b>	<b>(329,997.90)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,997.90</b>	<b>0.00</b>	<b>(329,997.90)</b>	<b>(329,997.90)</b>

Grant: 112193 - High-Frequency Scattering  
 Fund: 112193 - High-Frequency Scattering

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	N00014-17-1-2475	CFDA #: 12.300	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	5/1/17 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,479.76	134,773.69	294.37	(135,068.06)	(135,068.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,524.23	143,524.23	0.00	0.00	0.00	143,524.23	143,524.23
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613NZ0 Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
61SNSH Student Labor	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
<b>*Total: Personnel</b>	<b>181,457.23</b>	<b>181,457.23</b>	<b>1,479.76</b>	<b>155,281.16</b>	<b>294.37</b>	<b>25,881.70</b>	<b>25,881.70</b>
65YF10 Full Fringe Benefit Distr Expe	60,871.00	60,871.00	648.14	58,424.75	128.93	2,317.32	2,317.32
<b>*Total: Fringe Benefits</b>	<b>60,871.00</b>	<b>60,871.00</b>	<b>648.14</b>	<b>58,424.75</b>	<b>128.93</b>	<b>2,317.32</b>	<b>2,317.32</b>
710 Travel	14,537.00	8,756.89	0.00	0.00	0.00	14,537.00	8,756.89
710100 Out-of-State Travel	0.00	8,259.11	0.00	8,259.11	0.00	(8,259.11)	0.00
710200 Foreign Travel	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,169.54	0.00	(3,169.54)	(3,169.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,210.64	0.00	(1,210.64)	(1,210.64)
<b>*Total: Travel</b>	<b>17,016.00</b>	<b>17,016.00</b>	<b>0.00</b>	<b>13,724.29</b>	<b>0.00</b>	<b>3,291.71</b>	<b>3,291.71</b>
7112 Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	206.13	0.00	(206.13)	(206.13)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,781.73	0.00	(1,781.73)	(1,781.73)
<b>*Total: Supplies</b>	<b>4,357.77</b>	<b>4,357.77</b>	<b>0.00</b>	<b>5,356.86</b>	<b>0.00</b>	<b>(999.09)</b>	<b>(999.09)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
<b>*Total: Tuition</b>	<b>17,725.00</b>	<b>17,725.00</b>	<b>0.00</b>	<b>21,005.00</b>	<b>0.00</b>	<b>(3,280.00)</b>	<b>(3,280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,427.00</b>	<b>281,427.00</b>	<b>2,127.90</b>	<b>253,792.06</b>	<b>423.30</b>	<b>27,211.64</b>	<b>27,211.64</b>
760300 F&A Expenditures	132,573.00	132,573.00	1,074.59	117,284.79	0.00	15,288.21	15,288.21
<b>*Total: Indirect Costs</b>	<b>132,573.00</b>	<b>132,573.00</b>	<b>1,074.59</b>	<b>117,284.79</b>	<b>0.00</b>	<b>15,288.21</b>	<b>15,288.21</b>

Grant: 112193 - High-Frequency Scattering  
 Fund: 112193 - High-Frequency Scattering

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-17-1-2475  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/17 - 12/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/01/2017	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>132,573.00</b>	<b>132,573.00</b>	<b>1,074.59</b>	<b>117,284.79</b>	<b>0.00</b>	<b>15,288.21</b>	<b>15,288.21</b>
<b>***Total Expenditures</b>	<b>414,000.00</b>	<b>414,000.00</b>	<b>3,202.49</b>	<b>371,076.85</b>	<b>423.30</b>	<b>42,499.85</b>	<b>42,499.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,202.49	371,076.85	0.00	(371,076.85)	(371,076.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.49</b>	<b>371,076.85</b>	<b>0.00</b>	<b>(371,076.85)</b>	<b>(371,076.85)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.49</b>	<b>371,076.85</b>	<b>0.00</b>	<b>(371,076.85)</b>	<b>(371,076.85)</b>





Grant: 112195 - Underwater Munitions Pressure  
 Fund: 112195 - Underwater Munitions Pressure

Status: Active  
 FMGR: Foster, Diane L

Type: Contract

PI Name: Foster, Diane L  
 Sponsor: US DOD, Army  
 Sponsor ID: W912HQ17C0014  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/9/17 - 3/9/21

CFDA #: 12.000

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMELF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,426.75	0.00	(31,426.75)	(31,426.75)
<b>*Total: Tuition</b>	<b>44,091.00</b>	<b>44,091.00</b>	<b>0.00</b>	<b>31,426.75</b>	<b>0.00</b>	<b>12,664.25</b>	<b>12,664.25</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.29</b>	<b>0.00</b>	<b>(94.29)</b>	<b>(94.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>320,932.00</b>	<b>320,932.00</b>	<b>552.90</b>	<b>273,470.84</b>	<b>0.00</b>	<b>47,461.16</b>	<b>47,461.16</b>
760300 F&A Expenditures	139,023.00	139,023.00	279.21	121,775.28	0.00	17,247.72	17,247.72
<b>*Total: Indirect Costs</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>279.21</b>	<b>121,775.28</b>	<b>0.00</b>	<b>17,247.72</b>	<b>17,247.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,023.00</b>	<b>139,023.00</b>	<b>279.21</b>	<b>121,775.28</b>	<b>0.00</b>	<b>17,247.72</b>	<b>17,247.72</b>
<b>***Total Expenditures</b>	<b>459,955.00</b>	<b>459,955.00</b>	<b>832.11</b>	<b>395,246.12</b>	<b>0.00</b>	<b>64,708.88</b>	<b>64,708.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	832.11	395,246.12	0.00	(395,246.12)	(395,246.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>832.11</b>	<b>395,246.12</b>	<b>0.00</b>	<b>(395,246.12)</b>	<b>(395,246.12)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>832.11</b>	<b>395,246.12</b>	<b>0.00</b>	<b>(395,246.12)</b>	<b>(395,246.12)</b>

Grant: 112197 - Exploitation of the CTBTO  
 Fund: 112197 - Exploitation of the CTBTO

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	11/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141812063	CFDA #:	12.300	Term Date:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZMSDB - PI David Bradley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,581.20	0.00	(10,581.20)	(10,581.20)
611F60 Faculty NTT Research	0.00	0.00	1,628.20	11,722.92	0.00	(11,722.92)	(11,722.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,347.00	70,347.00	0.00	0.00	0.00	70,347.00	70,347.00
611Q90 Post Doc	0.00	0.00	0.00	35,861.53	0.00	(35,861.53)	(35,861.53)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Personnel</b>	<b>70,347.00</b>	<b>70,347.00</b>	<b>1,628.20</b>	<b>66,165.65</b>	<b>0.00</b>	<b>4,181.35</b>	<b>4,181.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	847.41	0.00	(847.41)	(847.41)
65YF10 Full Fringe Benefit Distr Expe	5,487.00	5,487.00	713.15	5,212.78	0.00	274.22	274.22
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,929.47	0.00	(8,929.47)	(8,929.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>*Total: Fringe Benefits</b>	<b>5,487.00</b>	<b>5,487.00</b>	<b>713.15</b>	<b>15,649.66</b>	<b>0.00</b>	<b>(10,162.66)</b>	<b>(10,162.66)</b>
710 Travel	19,203.00	13,155.62	0.00	0.00	0.00	19,203.00	13,155.62
710000 In-State Travel	0.00	650.99	0.00	650.99	0.00	(650.99)	0.00
710100 Out-of-State Travel	0.00	3,612.11	0.00	3,612.11	0.00	(3,612.11)	0.00
710200 Foreign Travel	0.00	1,784.28	0.00	1,784.28	0.00	(1,784.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
<b>*Total: Travel</b>	<b>19,203.00</b>	<b>19,203.00</b>	<b>0.00</b>	<b>8,427.75</b>	<b>0.00</b>	<b>10,775.25</b>	<b>10,775.25</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	5,440.00	0.00	(5,440.00)	(5,440.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>5,544.99</b>	<b>0.00</b>	<b>(5,344.99)</b>	<b>(5,344.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,237.00</b>	<b>95,237.00</b>	<b>2,341.35</b>	<b>95,788.05</b>	<b>0.00</b>	<b>(551.05)</b>	<b>(551.05)</b>
760300 F&A Expenditures	24,763.00	24,763.00	608.76	24,904.92	0.00	(141.92)	(141.92)
<b>*Total: Indirect Costs</b>	<b>24,763.00</b>	<b>24,763.00</b>	<b>608.76</b>	<b>24,904.92</b>	<b>0.00</b>	<b>(141.92)</b>	<b>(141.92)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,763.00</b>	<b>24,763.00</b>	<b>608.76</b>	<b>24,904.92</b>	<b>0.00</b>	<b>(141.92)</b>	<b>(141.92)</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>2,950.11</b>	<b>120,692.97</b>	<b>0.00</b>	<b>(692.97)</b>	<b>(692.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112197 - Exploitation of the CTBTO  
 Fund: 112197 - Exploitation of the CTBTO

Status: Active  
 FMGR: Miksis-Olds, Jennifer L  
 Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141812063  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/26/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2: P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,950.11	120,692.97	0.00	(120,692.97)	(120,692.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.11</b>	<b>120,692.97</b>	<b>0.00</b>	<b>(120,692.97)</b>	<b>(120,692.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.11</b>	<b>120,692.97</b>	<b>0.00</b>	<b>(120,692.97)</b>	<b>(120,692.97)</b>



Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1		E-verify		YES	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,917.70	0.00	(72,917.70)	(72,917.70)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,015.78	0.00	(24,015.78)	(24,015.78)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,875.32	0.00	(12,875.32)	(12,875.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	176,057.00	176,057.00	0.00	0.00	0.00	176,057.00	176,057.00
611Q90 Post Doc	0.00	0.00	0.00	10,714.38	0.00	(10,714.38)	(10,714.38)
613N30 Graduate Research Assistant	0.00	0.00	654.19	654.19	4,633.86	(5,288.05)	(5,288.05)
613NZ0 Grad Unallocated Budget (Bud Only)	54,508.00	54,508.00	0.00	0.00	0.00	54,508.00	54,508.00
615F10 PAT	0.00	0.00	1,203.57	169,624.84	0.00	(169,624.84)	(169,624.84)
615NZ0 PAT Unallocated Budget (Bud Only)	146,492.00	146,492.00	0.00	0.00	0.00	146,492.00	146,492.00
61CPHX Part Time Hourly	0.00	0.00	3,150.00	47,373.25	0.00	(47,373.25)	(47,373.25)
61SNSH Student Labor	0.00	0.00	1,089.38	14,023.65	0.00	(14,023.65)	(14,023.65)
61SNWS College Work Study	0.00	0.00	0.00	184.45	0.00	(184.45)	(184.45)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Personnel</b>	<b>399,557.00</b>	<b>399,557.00</b>	<b>6,097.14</b>	<b>352,383.56</b>	<b>4,633.86</b>	<b>42,539.58</b>	<b>42,539.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,902.94	0.00	(5,902.94)	(5,902.94)
65YF10 Full Fringe Benefit Distr Expe	100,523.00	100,523.00	527.17	89,632.58	0.00	10,890.42	10,890.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.15	3,834.62	0.00	(3,834.62)	(3,834.62)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,517.57	0.00	(2,517.57)	(2,517.57)
<b>*Total: Fringe Benefits</b>	<b>100,523.00</b>	<b>100,523.00</b>	<b>782.32</b>	<b>101,887.71</b>	<b>0.00</b>	<b>(1,364.71)</b>	<b>(1,364.71)</b>
710 Travel	10,500.00	10,227.50	0.00	0.00	0.00	10,500.00	10,227.50
710000 In-State Travel	0.00	120.99	0.00	120.99	0.00	(120.99)	0.00
710100 Out-of-State Travel	0.00	151.51	0.00	151.51	0.00	(151.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	397.99	0.00	(397.99)	(397.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	122.48	0.00	(122.48)	(122.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,250.84	0.00	(2,250.84)	(2,250.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	260.30	0.00	(260.30)	(260.30)
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>4,488.11</b>	<b>0.00</b>	<b>6,011.89</b>	<b>6,011.89</b>

Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify			YES	
						Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	10,230.00	256,070.00	256,070.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
<b>*Total: Equipment</b>	<b>266,300.00</b>	<b>266,300.00</b>	<b>0.00</b>	<b>210,036.96</b>	<b>10,230.00</b>	<b>46,033.04</b>	<b>46,033.04</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
711200 Research Supplies	0.00	0.00	1,558.84	18,966.25	0.00	(18,966.25)	(18,966.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
714030 Postage-Express Mail	0.00	0.00	0.00	45.73	0.00	(45.73)	(45.73)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,676.80	7,103.30	(8,780.10)	(8,780.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C600 Insurance	0.00	0.00	0.00	3,627.00	0.00	(3,627.00)	(3,627.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
<b>*Total: Supplies</b>	<b>35,670.00</b>	<b>35,670.00</b>	<b>1,558.84</b>	<b>39,843.91</b>	<b>7,103.30</b>	<b>(11,277.21)</b>	<b>(11,277.21)</b>
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
<b>*Total: Tuition</b>	<b>31,531.00</b>	<b>31,531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,531.00</b>	<b>31,531.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>844,081.00</b>	<b>844,081.00</b>	<b>8,438.30</b>	<b>708,640.25</b>	<b>21,967.16</b>	<b>113,473.59</b>	<b>113,473.59</b>
760300 F&A Expenditures	275,282.00	275,282.00	4,261.33	251,693.13	0.00	23,588.87	23,588.87
<b>*Total: Indirect Costs</b>	<b>275,282.00</b>	<b>275,282.00</b>	<b>4,261.33</b>	<b>251,693.13</b>	<b>0.00</b>	<b>23,588.87</b>	<b>23,588.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275,282.00</b>	<b>275,282.00</b>	<b>4,261.33</b>	<b>251,693.13</b>	<b>0.00</b>	<b>23,588.87</b>	<b>23,588.87</b>
<b>***Total Expenditures</b>	<b>1,119,363.00</b>	<b>1,119,363.00</b>	<b>12,699.63</b>	<b>960,333.38</b>	<b>21,967.16</b>	<b>137,062.46</b>	<b>137,062.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,699.63	960,333.38	0.00	(960,333.38)	(960,333.38)

Grant: 112199 - Cold Regions Operations  
 Fund: 112199 - Cold Regions Operations

Status: Active  
 Type: Contract  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: W913E518C0005 CFDA #: 12.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/20/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,699.63</b>	<b>960,333.38</b>	<b>0.00</b>	<b>(960,333.38)</b>	<b>(960,333.38)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,699.63</b>	<b>960,333.38</b>	<b>0.00</b>	<b>(960,333.38)</b>	<b>(960,333.38)</b>







Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Active  
 Type: Grant  
 FMGR: Liu, Ningyu

PI Name:	Liu, Ningyu		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force		Effective Date:	06/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,881.52	0.00	(41,881.52)	(41,881.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,682.00	58,682.00	0.00	0.00	0.00	58,682.00	58,682.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,405.65	0.00	(29,405.65)	(29,405.65)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	111,809.79	9,616.22	(121,426.01)	(121,426.01)
613NZ0 Grad Unallocated Budget (Bud Only)	199,540.00	199,540.00	0.00	0.00	0.00	199,540.00	199,540.00
61SNSH Student Labor	0.00	0.00	645.00	6,232.91	0.00	(6,232.91)	(6,232.91)
<b>*Total: Personnel</b>	<b>258,222.00</b>	<b>258,222.00</b>	<b>2,907.64</b>	<b>189,329.87</b>	<b>9,616.22</b>	<b>59,275.91</b>	<b>59,275.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,768.89	0.00	(5,768.89)	(5,768.89)
65YF10 Full Fringe Benefit Distr Expe	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
<b>*Total: Fringe Benefits</b>	<b>11,460.00</b>	<b>11,460.00</b>	<b>0.00</b>	<b>5,768.89</b>	<b>0.00</b>	<b>5,691.11</b>	<b>5,691.11</b>
710 Travel	25,248.00	15,708.67	0.00	0.00	0.00	25,248.00	15,708.67
710100 Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200 Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
<b>*Total: Travel</b>	<b>25,248.00</b>	<b>25,248.00</b>	<b>0.00</b>	<b>17,160.99</b>	<b>0.00</b>	<b>8,087.01</b>	<b>8,087.01</b>
7112 Research Supplies	25,773.00	25,773.00	0.00	0.00	0.00	25,773.00	25,773.00
711200 Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000 Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,177.62	0.00	(7,177.62)	(7,177.62)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
<b>*Total: Supplies</b>	<b>25,773.00</b>	<b>25,773.00</b>	<b>0.00</b>	<b>7,732.20</b>	<b>0.00</b>	<b>18,040.80</b>	<b>18,040.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,170.00	0.00	(8,170.00)	(8,170.00)
721100 Assistantships	84,528.00	84,528.00	0.00	0.00	0.00	84,528.00	84,528.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,305.75	0.00	(20,305.75)	(20,305.75)

Grant: 112200 - The Origin of HF and VHF  
 Fund: 112200 - The Origin of HF and VHF

Status: Active  
 Type: Grant  
 FMGR: Liu, Ningyu

PI Name: Liu, Ningyu  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-18-1-0358  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/05/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>84,528.00</b>	<b>84,528.00</b>	<b>0.00</b>	<b>28,475.75</b>	<b>0.00</b>	<b>56,052.25</b>	<b>56,052.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>405,231.00</b>	<b>405,231.00</b>	<b>2,907.64</b>	<b>248,467.70</b>	<b>9,616.22</b>	<b>147,147.08</b>	<b>147,147.08</b>
760300 F&A Expenditures	161,918.00	161,918.00	1,468.36	111,071.54	0.00	50,846.46	50,846.46
<b>*Total: Indirect Costs</b>	<b>161,918.00</b>	<b>161,918.00</b>	<b>1,468.36</b>	<b>111,071.54</b>	<b>0.00</b>	<b>50,846.46</b>	<b>50,846.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>161,918.00</b>	<b>161,918.00</b>	<b>1,468.36</b>	<b>111,071.54</b>	<b>0.00</b>	<b>50,846.46</b>	<b>50,846.46</b>
<b>***Total Expenditures</b>	<b>567,149.00</b>	<b>567,149.00</b>	<b>4,376.00</b>	<b>359,539.24</b>	<b>9,616.22</b>	<b>197,993.54</b>	<b>197,993.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,376.00	359,539.24	0.00	(359,539.24)	(359,539.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,376.00</b>	<b>359,539.24</b>	<b>0.00</b>	<b>(359,539.24)</b>	<b>(359,539.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,376.00</b>	<b>359,539.24</b>	<b>0.00</b>	<b>(359,539.24)</b>	<b>(359,539.24)</b>



Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Active  
 FMGR: Berda, Erik B

Type: Grant

PI Name:	Berda, Erik B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOD, Army		Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21		Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,574.77	0.00	(50,574.77)	(50,574.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,908.00	39,908.00	0.00	0.00	0.00	39,908.00	39,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.20	0.00	(10,500.20)	(10,500.20)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	76,003.35	9,834.16	(85,837.51)	(85,837.51)
613NZ0 Grad Unallocated Budget (Bud Only)	123,952.00	123,952.00	0.00	0.00	0.00	123,952.00	123,952.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
<b>*Total: Personnel</b>	<b>163,860.00</b>	<b>163,860.00</b>	<b>2,313.92</b>	<b>150,092.07</b>	<b>9,834.16</b>	<b>3,933.77</b>	<b>3,933.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,966.46	0.00	(4,966.46)	(4,966.46)
65YF10 Full Fringe Benefit Distr Expe	7,046.00	7,046.00	0.00	0.00	0.00	7,046.00	7,046.00
<b>*Total: Fringe Benefits</b>	<b>7,046.00</b>	<b>7,046.00</b>	<b>0.00</b>	<b>4,966.46</b>	<b>0.00</b>	<b>2,079.54</b>	<b>2,079.54</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,478.80	0.00	(5,478.80)	(5,478.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,451.73</b>	<b>0.00</b>	<b>1,548.27</b>	<b>1,548.27</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	39,144.00	39,144.00	0.00	0.00	0.00	39,144.00	39,144.00
711200 Research Supplies	0.00	0.00	0.00	19,848.30	0.00	(19,848.30)	(19,848.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	22,307.21	0.00	(22,307.21)	(22,307.21)
<b>*Total: Supplies</b>	<b>39,144.00</b>	<b>39,144.00</b>	<b>0.00</b>	<b>43,919.67</b>	<b>0.00</b>	<b>(4,775.67)</b>	<b>(4,775.67)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,359.50	0.00	(7,359.50)	(7,359.50)
<b>*Total: Tuition</b>	<b>60,320.00</b>	<b>52,820.00</b>	<b>0.00</b>	<b>15,339.50</b>	<b>0.00</b>	<b>44,980.50</b>	<b>37,480.50</b>

Grant: 112201 - Synthetic Polymers  
 Fund: 112201 - Synthetic Polymers

Status: Active  
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B  
 Sponsor: US DOD, Army  
 Sponsor ID: W911NF1810216  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	7,500.00	0.00	2,000.00	0.00	(2,000.00)	5,500.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>5,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,370.00</b>	<b>280,370.00</b>	<b>2,313.92</b>	<b>224,769.43</b>	<b>9,834.16</b>	<b>45,766.41</b>	<b>45,766.41</b>
760300 F&A Expenditures	112,257.00	112,257.00	1,168.52	104,752.06	0.00	7,504.94	7,504.94
<b>*Total: Indirect Costs</b>	<b>112,257.00</b>	<b>112,257.00</b>	<b>1,168.52</b>	<b>104,752.06</b>	<b>0.00</b>	<b>7,504.94</b>	<b>7,504.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,257.00</b>	<b>112,257.00</b>	<b>1,168.52</b>	<b>104,752.06</b>	<b>0.00</b>	<b>7,504.94</b>	<b>7,504.94</b>
<b>***Total Expenditures</b>	<b>392,627.00</b>	<b>392,627.00</b>	<b>3,482.44</b>	<b>329,521.49</b>	<b>9,834.16</b>	<b>53,271.35</b>	<b>53,271.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,482.44	329,521.49	0.00	(329,521.49)	(329,521.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>329,521.49</b>	<b>0.00</b>	<b>(329,521.49)</b>	<b>(329,521.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>329,521.49</b>	<b>0.00</b>	<b>(329,521.49)</b>	<b>(329,521.49)</b>

Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,854.38	20,520.93	147.18	(20,668.11)	(20,668.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90 Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,186.72	0.00	(26,186.72)	(26,186.72)
613N30 Graduate Research Assistant	0.00	0.00	4,131.36	62,003.28	17,558.28	(79,561.56)	(79,561.56)
613NZ0 Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
<b>*Total: Personnel</b>	<b>551,734.00</b>	<b>551,734.00</b>	<b>5,985.74</b>	<b>108,710.93</b>	<b>17,705.46</b>	<b>425,317.61</b>	<b>425,317.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,109.18	0.00	(2,109.18)	(2,109.18)
65YF10 Full Fringe Benefit Distr Expe	126,745.00	126,745.00	812.21	9,112.47	64.46	117,568.07	117,568.07
<b>*Total: Fringe Benefits</b>	<b>126,745.00</b>	<b>126,745.00</b>	<b>812.21</b>	<b>11,221.65</b>	<b>64.46</b>	<b>115,458.89</b>	<b>115,458.89</b>
710 Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
<b>*Total: Travel</b>	<b>41,735.00</b>	<b>41,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,735.00</b>	<b>41,735.00</b>
740000 Cap Equipment	248,040.00	248,040.00	0.00	229,895.00	13,160.00	4,985.00	4,985.00
<b>*Total: Equipment</b>	<b>248,040.00</b>	<b>248,040.00</b>	<b>0.00</b>	<b>229,895.00</b>	<b>13,160.00</b>	<b>4,985.00</b>	<b>4,985.00</b>
7112 Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200 Research Supplies	0.00	0.00	0.00	10,197.86	0.00	(10,197.86)	(10,197.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.77	0.00	(322.77)	(322.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,057.64	0.00	(4,057.64)	(4,057.64)
<b>*Total: Supplies</b>	<b>43,785.00</b>	<b>43,785.00</b>	<b>0.00</b>	<b>14,603.27</b>	<b>0.00</b>	<b>29,181.73</b>	<b>29,181.73</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
<b>*Total: Tuition</b>	<b>102,141.00</b>	<b>102,141.00</b>	<b>1,140.00</b>	<b>34,869.00</b>	<b>0.00</b>	<b>67,272.00</b>	<b>67,272.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,114,180.00</b>	<b>1,114,180.00</b>	<b>7,937.95</b>	<b>399,299.85</b>	<b>30,929.92</b>	<b>683,950.23</b>	<b>683,950.23</b>
760300 F&A Expenditures	385,820.00	385,820.00	3,432.97	67,940.55	0.00	317,879.45	317,879.45
<b>*Total: Indirect Costs</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>3,432.97</b>	<b>67,940.55</b>	<b>0.00</b>	<b>317,879.45</b>	<b>317,879.45</b>

Grant: 112204 - Ocean Acoustics  
 Fund: 112204 - Ocean Acoustics

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300  
 Resp Org: UZACOU  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/05/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>385,820.00</b>	<b>385,820.00</b>	<b>3,432.97</b>	<b>67,940.55</b>	<b>0.00</b>	<b>317,879.45</b>	<b>317,879.45</b>
<b>***Total Expenditures</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>11,370.92</b>	<b>467,240.40</b>	<b>30,929.92</b>	<b>1,001,829.68</b>	<b>1,001,829.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,370.92	467,240.40	0.00	(467,240.40)	(467,240.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,370.92</b>	<b>467,240.40</b>	<b>0.00</b>	<b>(467,240.40)</b>	<b>(467,240.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,370.92</b>	<b>467,240.40</b>	<b>0.00</b>	<b>(467,240.40)</b>	<b>(467,240.40)</b>





Grant: 112206 - Temporal Changes Seafloor  
 Fund: 112206 - Temporal Changes Seafloor

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-19-1-2732	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZOMAL - PI Anthony Lyons**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	4,183.76	29,465.89	1,178.11	(30,644.00)	(30,644.00)
611N20	Faculty Unallocated Budget(BudOnly)	102,360.00	102,360.00	0.00	0.00	0.00	102,360.00	102,360.00
611Q90	Post Doc	105,560.00	105,560.00	4,615.38	41,538.42	26,076.90	37,944.68	37,944.68
613N20	Grad Unallocated Budget (Bud Only)	101,183.00	101,183.00	0.00	0.00	0.00	101,183.00	101,183.00
614F10	Academic Administrator	0.00	0.00	0.00	11,491.06	0.00	(11,491.06)	(11,491.06)
<b>*Total: Personnel</b>		<b>309,103.00</b>	<b>309,103.00</b>	<b>8,799.14</b>	<b>82,495.37</b>	<b>27,255.01</b>	<b>199,352.62</b>	<b>199,352.62</b>
65YF10	Full Fringe Benefit Distr Expe	57,943.00	57,943.00	3,854.03	33,204.86	11,937.69	12,800.45	12,800.45
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,838.75	0.00	(1,838.75)	(1,838.75)
<b>*Total: Fringe Benefits</b>		<b>57,943.00</b>	<b>57,943.00</b>	<b>3,854.03</b>	<b>35,043.61</b>	<b>11,937.69</b>	<b>10,961.70</b>	<b>10,961.70</b>
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710200	Foreign Travel	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
<b>*Total: Travel</b>		<b>34,850.00</b>	<b>34,850.00</b>	<b>0.00</b>	<b>2,047.04</b>	<b>0.00</b>	<b>32,802.96</b>	<b>32,802.96</b>
740000	Cap Equipment	132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
<b>*Total: Equipment</b>		<b>132,935.00</b>	<b>132,935.00</b>	<b>0.00</b>	<b>131,323.75</b>	<b>0.00</b>	<b>1,611.25</b>	<b>1,611.25</b>
7112	Research Supplies	15,586.00	15,586.00	0.00	0.00	0.00	15,586.00	15,586.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
715000	Non-Cap Equip-General	0.00	0.00	559.96	9,031.50	0.00	(9,031.50)	(9,031.50)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,864.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	602.31	0.00	(602.31)	(602.31)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
<b>*Total: Supplies</b>		<b>24,450.00</b>	<b>24,450.00</b>	<b>559.96</b>	<b>14,641.64</b>	<b>0.00</b>	<b>9,808.36</b>	<b>9,808.36</b>
721100	Assistantships	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
<b>*Total: Tuition</b>		<b>55,415.00</b>	<b>55,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,415.00</b>	<b>55,415.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>614,696.00</b>	<b>614,696.00</b>	<b>13,213.13</b>	<b>265,551.41</b>	<b>39,192.70</b>	<b>309,951.89</b>	<b>309,951.89</b>
760300	F&A Expenditures	215,304.00	215,304.00	6,672.63	67,784.88	0.00	147,519.12	147,519.12

Grant: 112206 - Temporal Changes Seafloor  
 Fund: 112206 - Temporal Changes Seafloor

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Office of Naval Research	Effective Date:	11/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N00014-19-1-2732	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>215,304.00</b>	<b>215,304.00</b>	<b>6,672.63</b>	<b>67,784.88</b>	<b>0.00</b>	<b>147,519.12</b>	<b>147,519.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215,304.00</b>	<b>215,304.00</b>	<b>6,672.63</b>	<b>67,784.88</b>	<b>0.00</b>	<b>147,519.12</b>	<b>147,519.12</b>
<b>***Total Expenditures</b>	<b>830,000.00</b>	<b>830,000.00</b>	<b>19,885.76</b>	<b>333,336.29</b>	<b>39,192.70</b>	<b>457,471.01</b>	<b>457,471.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,885.76	333,336.29	0.00	(333,336.29)	(333,336.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,885.76</b>	<b>333,336.29</b>	<b>0.00</b>	<b>(333,336.29)</b>	<b>(333,336.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,885.76</b>	<b>333,336.29</b>	<b>0.00</b>	<b>(333,336.29)</b>	<b>(333,336.29)</b>

Grant: 112209 - Upper Atmosphere Emulation Fac  
 Fund: 112209 - Upper Atmosphere Emulation Fac

Status: Active  
 Type: Grant  
 FMGR: Clemmons, James H

PI Name: Clemmons, James H  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550-20-1-0229  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/20 - 7/14/21

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16	Budget Controls	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	NHZERO	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
					RESDEV	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	449,919.00	449,919.00	4,546.10	356,605.40	17,790.50	75,523.10	75,523.10
<b>*Total: Equipment</b>	<b>449,919.00</b>	<b>449,919.00</b>	<b>4,546.10</b>	<b>356,605.40</b>	<b>17,790.50</b>	<b>75,523.10</b>	<b>75,523.10</b>
711200 Research Supplies	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>449,919.00</b>	<b>449,919.00</b>	<b>4,546.10</b>	<b>356,605.40</b>	<b>17,790.50</b>	<b>75,523.10</b>	<b>75,523.10</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>449,919.00</b>	<b>449,919.00</b>	<b>4,546.10</b>	<b>356,605.43</b>	<b>17,790.50</b>	<b>75,523.07</b>	<b>75,523.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,546.10	356,605.43	0.00	(356,605.43)	(356,605.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,546.10</b>	<b>356,605.43</b>	<b>0.00</b>	<b>(356,605.43)</b>	<b>(356,605.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,546.10</b>	<b>356,605.43</b>	<b>0.00</b>	<b>(356,605.43)</b>	<b>(356,605.43)</b>



Grant: 112210 - Next-Generation Neutron Imager  
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	HDTRA120C0029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	2/24/20 - 2/23/21						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,788.80	0.00	(23,788.80)	(23,788.80)
615F10 PAT	0.00	0.00	7,335.72	72,097.82	1,946.80	(74,044.62)	(74,044.62)
615NZ0 PAT Unallocated Budget (Bud Only)	248,970.00	133,776.00	0.00	0.00	0.00	248,970.00	133,776.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
61SNSH Student Labor	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
<b>*Total: Personnel</b>	<b>248,970.00</b>	<b>133,776.00</b>	<b>7,335.72</b>	<b>100,766.62</b>	<b>1,946.80</b>	<b>146,256.58</b>	<b>31,062.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,916.01	0.00	(1,916.01)	(1,916.01)
65YF10 Full Fringe Benefit Distr Expe	104,191.00	52,354.00	3,213.05	31,948.51	852.69	71,389.80	19,552.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
<b>*Total: Fringe Benefits</b>	<b>104,191.00</b>	<b>52,354.00</b>	<b>3,213.05</b>	<b>34,140.01</b>	<b>852.69</b>	<b>69,198.30</b>	<b>17,361.30</b>
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
<b>*Total: Travel</b>	<b>5,891.00</b>	<b>5,891.00</b>	<b>0.00</b>	<b>303.00</b>	<b>0.00</b>	<b>5,588.00</b>	<b>5,588.00</b>
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	0.00	21,497.07	0.00	(21,497.07)	(21,497.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.25	0.00	(133.25)	(133.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,504.00	0.00	(3,504.00)	(3,504.00)
<b>*Total: Supplies</b>	<b>31,493.00</b>	<b>31,493.00</b>	<b>0.00</b>	<b>25,159.32</b>	<b>0.00</b>	<b>6,333.68</b>	<b>6,333.68</b>
7300 Subcontracts	61,316.00	312,698.00	0.00	0.00	0.00	61,316.00	312,698.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	251,382.00	(276,382.00)	(276,382.00)
730002 Subcontracts 02	0.00	0.00	0.00	36,316.00	0.00	(36,316.00)	(36,316.00)
<b>*Total: Contractual</b>	<b>61,316.00</b>	<b>312,698.00</b>	<b>0.00</b>	<b>61,316.00</b>	<b>251,382.00</b>	<b>(251,382.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>451,861.00</b>	<b>536,212.00</b>	<b>10,548.77</b>	<b>221,684.95</b>	<b>254,181.49</b>	<b>(24,005.44)</b>	<b>60,345.56</b>
760300 F&A Expenditures	222,476.00	138,125.00	5,327.13	106,236.27	0.00	116,239.73	31,888.73
<b>*Total: Indirect Costs</b>	<b>222,476.00</b>	<b>138,125.00</b>	<b>5,327.13</b>	<b>106,236.27</b>	<b>0.00</b>	<b>116,239.73</b>	<b>31,888.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>222,476.00</b>	<b>138,125.00</b>	<b>5,327.13</b>	<b>106,236.27</b>	<b>0.00</b>	<b>116,239.73</b>	<b>31,888.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112210 - Next-Generation Neutron Imager  
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active  
 Type: Contract  
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	HDTRA120C0029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/24/20 - 2/23/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>674,337.00</b>	<b>674,337.00</b>	<b>15,875.90</b>	<b>327,921.22</b>	<b>254,181.49</b>	<b>92,234.29</b>	<b>92,234.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,875.90	327,921.22	0.00	(327,921.22)	(327,921.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,875.90</b>	<b>327,921.22</b>	<b>0.00</b>	<b>(327,921.22)</b>	<b>(327,921.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,875.90</b>	<b>327,921.22</b>	<b>0.00</b>	<b>(327,921.22)</b>	<b>(327,921.22)</b>

Grant: 112211 - Multi-Look SAS Techniques  
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N000142012255	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,605.42	18,529.86	434.44	(18,964.30)	(18,964.30)
611N20 Faculty Unallocated Budget(BudOnly)	42,016.00	42,016.00	0.00	0.00	0.00	42,016.00	42,016.00
<b>*Total: Personnel</b>	<b>42,016.00</b>	<b>42,016.00</b>	<b>1,605.42</b>	<b>18,529.86</b>	<b>434.44</b>	<b>23,051.70</b>	<b>23,051.70</b>
65YF10 Full Fringe Benefit Distr Expe	18,525.00	18,525.00	703.17	8,170.58	190.28	10,164.14	10,164.14
<b>*Total: Fringe Benefits</b>	<b>18,525.00</b>	<b>18,525.00</b>	<b>703.17</b>	<b>8,170.58</b>	<b>190.28</b>	<b>10,164.14</b>	<b>10,164.14</b>
710 Travel	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
710200 Foreign Travel	5,771.00	5,771.00	0.00	0.00	0.00	5,771.00	5,771.00
<b>*Total: Travel</b>	<b>7,547.00</b>	<b>7,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,547.00</b>	<b>7,547.00</b>
7112 Research Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
<b>*Total: Supplies</b>	<b>1,014.00</b>	<b>1,014.00</b>	<b>0.00</b>	<b>64.30</b>	<b>0.00</b>	<b>949.70</b>	<b>949.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,102.00</b>	<b>69,102.00</b>	<b>2,308.59</b>	<b>26,764.74</b>	<b>624.72</b>	<b>41,712.54</b>	<b>41,712.54</b>
760300 F&A Expenditures	34,898.00	34,898.00	1,165.83	13,516.18	0.00	21,381.82	21,381.82
<b>*Total: Indirect Costs</b>	<b>34,898.00</b>	<b>34,898.00</b>	<b>1,165.83</b>	<b>13,516.18</b>	<b>0.00</b>	<b>21,381.82</b>	<b>21,381.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,898.00</b>	<b>34,898.00</b>	<b>1,165.83</b>	<b>13,516.18</b>	<b>0.00</b>	<b>21,381.82</b>	<b>21,381.82</b>
<b>***Total Expenditures</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>3,474.42</b>	<b>40,280.92</b>	<b>624.72</b>	<b>63,094.36</b>	<b>63,094.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,474.42	40,280.92	0.00	(40,280.92)	(40,280.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,474.42</b>	<b>40,280.92</b>	<b>0.00</b>	<b>(40,280.92)</b>	<b>(40,280.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,474.42</b>	<b>40,280.92</b>	<b>0.00</b>	<b>(40,280.92)</b>	<b>(40,280.92)</b>



Grant: 112212 - DURIP  
 Fund: 112212 - DURIP

Status: Active  
 FMGR: Lyons, Anthony P

Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2360 CFDA #: 12.300  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	348,705.00	348,705.00	0.00	0.00	178,400.00	170,305.00	170,305.00
<b>*Total: Equipment</b>	<b>348,705.00</b>	<b>348,705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,400.00</b>	<b>170,305.00</b>	<b>170,305.00</b>
7112 Research Supplies	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,455.73	0.00	(3,455.73)	(3,455.73)
<b>*Total: Supplies</b>	<b>2,326.00</b>	<b>2,326.00</b>	<b>0.00</b>	<b>3,505.67</b>	<b>0.00</b>	<b>(1,179.67)</b>	<b>(1,179.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,031.00</b>	<b>351,031.00</b>	<b>0.00</b>	<b>3,505.67</b>	<b>178,400.00</b>	<b>169,125.33</b>	<b>169,125.33</b>
760300 F&A Expenditures	1,174.00	1,174.00	0.00	1,770.36	0.00	(596.36)	(596.36)
<b>*Total: Indirect Costs</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,770.36</b>	<b>0.00</b>	<b>(596.36)</b>	<b>(596.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,770.36</b>	<b>0.00</b>	<b>(596.36)</b>	<b>(596.36)</b>
<b>***Total Expenditures</b>	<b>352,205.00</b>	<b>352,205.00</b>	<b>0.00</b>	<b>5,276.03</b>	<b>178,400.00</b>	<b>168,528.97</b>	<b>168,528.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,276.03	0.00	(5,276.03)	(5,276.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,276.03</b>	<b>0.00</b>	<b>(5,276.03)</b>	<b>(5,276.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,276.03</b>	<b>0.00</b>	<b>(5,276.03)</b>	<b>(5,276.03)</b>

Grant: 112213 - UUV-ASV System  
 Fund: 112213 - UUV-ASV System

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name:	Thein, May-Win L		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	08/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00174-20-1-0006	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDMEMT - PI May-Win Thein**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611N20	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,494.63	0.00	(3,494.63)	(3,494.63)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613N20	Grad Unallocated Budget (Bud Only)	37,867.00	37,867.00	0.00	0.00	0.00	37,867.00	37,867.00
61SNSH	Student Labor	0.00	0.00	52.25	22,820.50	0.00	(22,820.50)	(22,820.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>		<b>51,367.00</b>	<b>51,367.00</b>	<b>2,117.93</b>	<b>37,676.37</b>	<b>8,779.14</b>	<b>4,911.49</b>	<b>4,911.49</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.07	0.00	(283.07)	(283.07)
65YF10	Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
<b>*Total: Fringe Benefits</b>		<b>2,292.00</b>	<b>2,292.00</b>	<b>0.00</b>	<b>283.07</b>	<b>0.00</b>	<b>2,008.93</b>	<b>2,008.93</b>
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112	Research Supplies	6,821.00	6,821.00	0.00	0.00	0.00	6,821.00	6,821.00
711200	Research Supplies	0.00	0.00	0.00	140.39	0.00	(140.39)	(140.39)
<b>*Total: Supplies</b>		<b>6,821.00</b>	<b>6,821.00</b>	<b>0.00</b>	<b>140.39</b>	<b>0.00</b>	<b>6,680.61</b>	<b>6,680.61</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	5,938.00	5,938.00	0.00	0.00	0.00	5,938.00	5,938.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
<b>*Total: Tuition</b>		<b>5,938.00</b>	<b>5,938.00</b>	<b>0.00</b>	<b>8,994.00</b>	<b>0.00</b>	<b>(3,056.00)</b>	<b>(3,056.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,418.00</b>	<b>74,418.00</b>	<b>2,117.93</b>	<b>47,093.83</b>	<b>8,779.14</b>	<b>18,545.03</b>	<b>18,545.03</b>
760300	F&A Expenditures	34,582.00	34,582.00	1,069.55	19,240.35	0.00	15,341.65	15,341.65
<b>*Total: Indirect Costs</b>		<b>34,582.00</b>	<b>34,582.00</b>	<b>1,069.55</b>	<b>19,240.35</b>	<b>0.00</b>	<b>15,341.65</b>	<b>15,341.65</b>
<b>**Total Indirect Cost Expenditures</b>		<b>34,582.00</b>	<b>34,582.00</b>	<b>1,069.55</b>	<b>19,240.35</b>	<b>0.00</b>	<b>15,341.65</b>	<b>15,341.65</b>
<b>***Total Expenditures</b>		<b>109,000.00</b>	<b>109,000.00</b>	<b>3,187.48</b>	<b>66,334.18</b>	<b>8,779.14</b>	<b>33,886.68</b>	<b>33,886.68</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,187.48	66,334.18	0.00	(66,334.18)	(66,334.18)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,187.48</b>	<b>66,334.18</b>	<b>0.00</b>	<b>(66,334.18)</b>	<b>(66,334.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112213 - UUV-ASV System  
 Fund: 112213 - UUV-ASV System

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00174-20-1-0006  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/30/20 - 6/29/21

CFDA #: 12.300

**Fund Information**

Effective Date: 08/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,187.48	66,334.18	0.00	(66,334.18)	(66,334.18)

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

**Fund Information**  
 Effective Date: 04/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,974.84	18,909.51	4,924.66	(23,834.17)	(23,834.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,629.00	83,629.00	0.00	0.00	0.00	83,629.00	83,629.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,633.00	35,633.00	0.00	0.00	0.00	35,633.00	35,633.00
615F10 PAT	0.00	0.00	1,558.85	11,213.93	6,717.36	(17,931.29)	(17,931.29)
615NZ0 PAT Unallocated Budget (Bud Only)	19,960.00	19,960.00	0.00	0.00	0.00	19,960.00	19,960.00
<b>*Total: Personnel</b>	<b>189,222.00</b>	<b>189,222.00</b>	<b>7,533.69</b>	<b>30,123.44</b>	<b>11,642.02</b>	<b>147,456.54</b>	<b>147,456.54</b>
65YF10 Full Fringe Benefit Distr Expe	67,743.00	67,743.00	3,299.76	13,194.12	5,099.21	49,449.67	49,449.67
<b>*Total: Fringe Benefits</b>	<b>67,743.00</b>	<b>67,743.00</b>	<b>3,299.76</b>	<b>13,194.12</b>	<b>5,099.21</b>	<b>49,449.67</b>	<b>49,449.67</b>
710200 Foreign Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
<b>*Total: Travel</b>	<b>15,003.00</b>	<b>15,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,003.00</b>	<b>15,003.00</b>
740000 Cap Equipment	156,106.00	156,106.00	0.00	77,027.02	0.00	79,078.98	79,078.98
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	87,023.00	0.00	(87,023.00)	(87,023.00)
<b>*Total: Equipment</b>	<b>156,106.00</b>	<b>156,106.00</b>	<b>0.00</b>	<b>164,050.02</b>	<b>0.00</b>	<b>(7,944.02)</b>	<b>(7,944.02)</b>
7112 Research Supplies	48,452.00	48,452.00	0.00	0.00	0.00	48,452.00	48,452.00
711200 Research Supplies	0.00	0.00	0.00	4,733.66	0.00	(4,733.66)	(4,733.66)
714000 Postage-General	0.00	0.00	0.00	589.84	0.00	(589.84)	(589.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	0.00	30,000.00	207,028.00	207,028.00
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
<b>*Total: Supplies</b>	<b>285,480.00</b>	<b>285,480.00</b>	<b>0.00</b>	<b>5,483.50</b>	<b>30,000.00</b>	<b>249,996.50</b>	<b>249,996.50</b>
721100 Assistantships	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
<b>*Total: Tuition</b>	<b>17,020.00</b>	<b>17,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,020.00</b>	<b>17,020.00</b>
7300 Subcontracts	650,040.00	650,040.00	0.00	0.00	0.00	650,040.00	650,040.00
730001 Subcontracts 01	0.00	0.00	3,074.56	39,775.87	39,002.13	(78,778.00)	(78,778.00)
730002 Subcontracts 02	0.00	0.00	0.00	8,336.92	146,762.08	(155,099.00)	(155,099.00)
730003 Subcontracts 03	0.00	0.00	0.00	372,471.67	44,943.33	(417,415.00)	(417,415.00)

Grant: 112214 - AEON in the NW Atlantic  
 Fund: 112214 - AEON in the NW Atlantic

Status: Active  
 Type: Grant  
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/20/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>650,040.00</b>	<b>650,040.00</b>	<b>3,074.56</b>	<b>420,584.46</b>	<b>230,707.54</b>	<b>(1,252.00)</b>	<b>(1,252.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,380,614.00</b>	<b>1,380,614.00</b>	<b>13,908.01</b>	<b>633,435.54</b>	<b>277,448.77</b>	<b>469,729.69</b>	<b>469,729.69</b>
760300 F&A Expenditures	319,386.00	319,386.00	5,470.90	54,104.69	0.00	265,281.31	265,281.31
<b>*Total: Indirect Costs</b>	<b>319,386.00</b>	<b>319,386.00</b>	<b>5,470.90</b>	<b>54,104.69</b>	<b>0.00</b>	<b>265,281.31</b>	<b>265,281.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>319,386.00</b>	<b>319,386.00</b>	<b>5,470.90</b>	<b>54,104.69</b>	<b>0.00</b>	<b>265,281.31</b>	<b>265,281.31</b>
<b>***Total Expenditures</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>19,378.91</b>	<b>687,540.23</b>	<b>277,448.77</b>	<b>735,011.00</b>	<b>735,011.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,378.91	687,540.23	0.00	(687,540.23)	(687,540.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,378.91</b>	<b>687,540.23</b>	<b>0.00</b>	<b>(687,540.23)</b>	<b>(687,540.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,378.91</b>	<b>687,540.23</b>	<b>0.00</b>	<b>(687,540.23)</b>	<b>(687,540.23)</b>

Grant: 112215 - Application of EMD detection  
 Fund: 112215 - Application of EMD detection

Status: Active  
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2620	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,298.20	0.00	(24,298.20)	(24,298.20)
611F60 Faculty NTT Research	0.00	0.00	11,983.59	18,692.14	0.00	(18,692.14)	(18,692.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,592.00	45,592.00	0.00	0.00	0.00	45,592.00	45,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,954.02	0.00	(3,954.02)	(3,954.02)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0 Grad Unallocated Budget (Bud Only)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
<b>*Total: Personnel</b>	<b>61,808.00</b>	<b>61,808.00</b>	<b>14,164.15</b>	<b>58,937.44</b>	<b>9,267.38</b>	<b>(6,396.82)</b>	<b>(6,396.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.43	0.00	(2,288.43)	(2,288.43)
65YF10 Full Fringe Benefit Distr Expe	16,548.00	16,548.00	5,248.82	8,187.16	0.00	8,360.84	8,360.84
<b>*Total: Fringe Benefits</b>	<b>16,548.00</b>	<b>16,548.00</b>	<b>5,248.82</b>	<b>10,475.59</b>	<b>0.00</b>	<b>6,072.41</b>	<b>6,072.41</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,949.06	0.00	(1,949.06)	(1,949.06)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,949.06</b>	<b>0.00</b>	<b>(1,449.06)</b>	<b>(1,449.06)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,052.00	2,052.00	0.00	0.00	0.00	2,052.00	2,052.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,909.00	0.00	(4,909.00)	(4,909.00)
<b>*Total: Tuition</b>	<b>2,052.00</b>	<b>2,052.00</b>	<b>0.00</b>	<b>6,049.00</b>	<b>0.00</b>	<b>(3,997.00)</b>	<b>(3,997.00)</b>
7300 Subcontracts	87,781.00	87,781.00	0.00	0.00	0.00	87,781.00	87,781.00
730001 Subcontracts 01	0.00	0.00	11,897.16	38,804.84	19,063.16	(57,868.00)	(57,868.00)
<b>*Total: Contractual</b>	<b>87,781.00</b>	<b>87,781.00</b>	<b>11,897.16</b>	<b>38,804.84</b>	<b>19,063.16</b>	<b>29,913.00</b>	<b>29,913.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>168,689.00</b>	<b>168,689.00</b>	<b>31,310.13</b>	<b>116,215.93</b>	<b>28,330.54</b>	<b>24,142.53</b>	<b>24,142.53</b>
760300 F&A Expenditures	52,447.00	52,447.00	9,803.54	48,662.85	0.00	3,784.15	3,784.15
<b>*Total: Indirect Costs</b>	<b>52,447.00</b>	<b>52,447.00</b>	<b>9,803.54</b>	<b>48,662.85</b>	<b>0.00</b>	<b>3,784.15</b>	<b>3,784.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,447.00</b>	<b>52,447.00</b>	<b>9,803.54</b>	<b>48,662.85</b>	<b>0.00</b>	<b>3,784.15</b>	<b>3,784.15</b>
<b>***Total Expenditures</b>	<b>221,136.00</b>	<b>221,136.00</b>	<b>41,113.67</b>	<b>164,878.78</b>	<b>28,330.54</b>	<b>27,926.68</b>	<b>27,926.68</b>

**Revenue**

Grant: 112215 - Application of EMD detection  
 Fund: 112215 - Application of EMD detection

Status: Active  
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2620 CFDA #: 12.300  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	41,113.67	164,878.78	0.00	(164,878.78)	(164,878.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,113.67</b>	<b>164,878.78</b>	<b>0.00</b>	<b>(164,878.78)</b>	<b>(164,878.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,113.67</b>	<b>164,878.78</b>	<b>0.00</b>	<b>(164,878.78)</b>	<b>(164,878.78)</b>

Grant: 112216 - Acoustic Scattering from Biolo  
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active  
 FMGR: Lyons, Anthony P  
 Type: Grant

PI Name: Lyons, Anthony P  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-20-1-2458  
 Resp Org: UZAC00  
 FRAGRNT Start/End Date: 5/1/20 - 12/31/22

CFDA #: 12.300

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/24/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 530000	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZACAL - PI Anthony Lyons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	81,287.00	81,287.00	0.00	0.00	0.00	81,287.00	81,287.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>111,287.00</b>	<b>111,287.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,287.00</b>	<b>111,287.00</b>
65YF10 Full Fringe Benefit Distr Expe	48,296.00	48,296.00	0.00	0.00	0.00	48,296.00	48,296.00
<b>*Total: Fringe Benefits</b>	<b>48,296.00</b>	<b>48,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,296.00</b>	<b>48,296.00</b>
710200 Foreign Travel	7,993.00	7,993.00	0.00	0.00	0.00	7,993.00	7,993.00
<b>*Total: Travel</b>	<b>7,993.00</b>	<b>7,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,993.00</b>	<b>7,993.00</b>
7112 Research Supplies	9,742.00	9,742.00	0.00	0.00	0.00	9,742.00	9,742.00
711200 Research Supplies	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
<b>*Total: Supplies</b>	<b>9,742.00</b>	<b>9,742.00</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>6,752.00</b>	<b>6,752.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,318.00</b>	<b>177,318.00</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>174,328.00</b>	<b>174,328.00</b>
760300 F&A Expenditures	89,546.00	89,546.00	1,509.95	1,509.95	0.00	88,036.05	88,036.05
<b>*Total: Indirect Costs</b>	<b>89,546.00</b>	<b>89,546.00</b>	<b>1,509.95</b>	<b>1,509.95</b>	<b>0.00</b>	<b>88,036.05</b>	<b>88,036.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,546.00</b>	<b>89,546.00</b>	<b>1,509.95</b>	<b>1,509.95</b>	<b>0.00</b>	<b>88,036.05</b>	<b>88,036.05</b>
<b>***Total Expenditures</b>	<b>266,864.00</b>	<b>266,864.00</b>	<b>4,499.95</b>	<b>4,499.95</b>	<b>0.00</b>	<b>262,364.05</b>	<b>262,364.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,499.95	4,499.95	0.00	(4,499.95)	(4,499.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,499.95</b>	<b>4,499.95</b>	<b>0.00</b>	<b>(4,499.95)</b>	<b>(4,499.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,499.95</b>	<b>4,499.95</b>	<b>0.00</b>	<b>(4,499.95)</b>	<b>(4,499.95)</b>



Grant: 112217 - SeaBASS 2020  
 Fund: 112217 - SeaBASS 2020

Status: Active  
 FMGR: Miksis-Olds, Jennifer L  
 Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Office of Naval Research	Effective Date:	09/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N00014-20-1-2402	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
CFDA #:	12.300	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZAC00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 10/31/21					Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
<b>*Total: Personnel</b>	<b>8,110.00</b>	<b>8,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,110.00</b>	<b>8,110.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
<b>*Total: Fringe Benefits</b>	<b>3,649.00</b>	<b>3,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,649.00</b>	<b>3,649.00</b>
710 Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
<b>*Total: Travel</b>	<b>7,326.00</b>	<b>7,326.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,326.00</b>	<b>7,326.00</b>
722200 Participant Support	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
<b>*Total: Participant Support</b>	<b>15,952.00</b>	<b>15,952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,952.00</b>	<b>15,952.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,037.00</b>	<b>35,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,037.00</b>	<b>35,037.00</b>
760300 F&A Expenditures	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
<b>*Total: Indirect Costs</b>	<b>4,963.00</b>	<b>4,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,963.00</b>	<b>4,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,963.00</b>	<b>4,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,963.00</b>	<b>4,963.00</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>

Grant: 112218 - Social Media Comprehension  
 Fund: 112218 - Social Media Comprehension

Status: Active  
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name: Allen, Laura Kristen  
 Sponsor: Office of Naval Research  
 Sponsor ID: N00014-20-1-2627 CFDA #: 12.300  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 9/3/20 - 9/2/22

**Fund Information**  
 Effective Date: 09/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	28,170.00	28,170.00	0.00	0.00	0.00	28,170.00	28,170.00
<b>*Total: Personnel</b>	<b>28,170.00</b>	<b>28,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,170.00</b>	<b>28,170.00</b>
65YF10 Full Fringe Benefit Distr Expe	650.00	650.00	0.00	0.00	0.00	650.00	650.00
<b>*Total: Fringe Benefits</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>650.00</b>
717000 Consulting-General	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
<b>*Total: Supplies</b>	<b>9,530.00</b>	<b>9,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,530.00</b>	<b>9,530.00</b>
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,658.00</b>	<b>16,658.00</b>
7300 Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Contractual</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,008.00</b>	<b>130,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,008.00</b>	<b>130,008.00</b>
760300 F&A Expenditures	31,992.00	31,992.00	0.00	0.00	0.00	31,992.00	31,992.00
<b>*Total: Indirect Costs</b>	<b>31,992.00</b>	<b>31,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,992.00</b>	<b>31,992.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,992.00</b>	<b>31,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,992.00</b>	<b>31,992.00</b>
<b>***Total Expenditures</b>	<b>162,000.00</b>	<b>162,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,000.00</b>	<b>162,000.00</b>

Grant: 112219 - UNH GenCyber Camp  
 Fund: 112219 - UNH GenCyber Camp

Status: Active  
 FMGR: Graf, Kenneth M

Type: Grant

PI Name: Graf, Kenneth M  
 Sponsor: National Security Agency  
 Sponsor ID: H982302010069 CFDA #: 12.903  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 4/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDCSKG - PI Kenneth M. Graf

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,832.00	34,832.00	0.00	0.00	0.00	34,832.00	34,832.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
<b>*Total: Personnel</b>	<b>37,382.00</b>	<b>37,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,382.00</b>	<b>37,382.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,627.00	10,627.00	0.00	0.00	0.00	10,627.00	10,627.00
<b>*Total: Fringe Benefits</b>	<b>10,627.00</b>	<b>10,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,627.00</b>	<b>10,627.00</b>
710 Travel	10,319.86	10,319.86	0.00	0.00	0.00	10,319.86	10,319.86
<b>*Total: Travel</b>	<b>10,319.86</b>	<b>10,319.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,319.86</b>	<b>10,319.86</b>
7112 Research Supplies	15,632.05	15,632.05	0.00	0.00	0.00	15,632.05	15,632.05
<b>*Total: Supplies</b>	<b>15,632.05</b>	<b>15,632.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,632.05</b>	<b>15,632.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,960.91</b>	<b>73,960.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,960.91</b>	<b>73,960.91</b>
760300 F&A Expenditures	26,034.00	26,034.00	0.00	0.00	0.00	26,034.00	26,034.00
<b>*Total: Indirect Costs</b>	<b>26,034.00</b>	<b>26,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,034.00</b>	<b>26,034.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,034.00</b>	<b>26,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,034.00</b>	<b>26,034.00</b>
<b>***Total Expenditures</b>	<b>99,994.91</b>	<b>99,994.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,994.91</b>	<b>99,994.91</b>

Grant: 114000 - HUD Assisted DisableResidents  
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active  
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L  
 Sponsor: US HUD, Department of Housing & Urban Development  
 Sponsor ID: RP17NH004 CFDA #: 14.506  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/27/18 - 8/27/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	967.00	28,162.99	5,463.55	(33,626.54)	(33,626.54)
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
<b>*Total: Personnel</b>	<b>34,144.00</b>	<b>34,144.00</b>	<b>967.00</b>	<b>28,162.99</b>	<b>5,463.55</b>	<b>517.46</b>	<b>517.46</b>
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	423.54	12,355.80	2,393.03	(329.83)	(329.83)
<b>*Total: Fringe Benefits</b>	<b>14,419.00</b>	<b>14,419.00</b>	<b>423.54</b>	<b>12,355.80</b>	<b>2,393.03</b>	<b>(329.83)</b>	<b>(329.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,563.00</b>	<b>48,563.00</b>	<b>1,390.54</b>	<b>40,518.79</b>	<b>7,856.58</b>	<b>187.63</b>	<b>187.63</b>
760300 F&A Expenditures	24,476.00	24,476.00	702.22	20,462.07	0.00	4,013.93	4,013.93
<b>*Total: Indirect Costs</b>	<b>24,476.00</b>	<b>24,476.00</b>	<b>702.22</b>	<b>20,462.07</b>	<b>0.00</b>	<b>4,013.93</b>	<b>4,013.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,476.00</b>	<b>24,476.00</b>	<b>702.22</b>	<b>20,462.07</b>	<b>0.00</b>	<b>4,013.93</b>	<b>4,013.93</b>
<b>***Total Expenditures</b>	<b>73,039.00</b>	<b>73,039.00</b>	<b>2,092.76</b>	<b>60,980.86</b>	<b>7,856.58</b>	<b>4,201.56</b>	<b>4,201.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,092.76	60,980.86	0.00	(60,980.86)	(60,980.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.76</b>	<b>60,980.86</b>	<b>0.00</b>	<b>(60,980.86)</b>	<b>(60,980.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.76</b>	<b>60,980.86</b>	<b>0.00</b>	<b>(60,980.86)</b>	<b>(60,980.86)</b>



Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10 PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10 Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
<b>*Total: Personnel</b>	<b>163,822.00</b>	<b>163,822.00</b>	<b>0.00</b>	<b>198,048.51</b>	<b>0.00</b>	<b>(34,226.51)</b>	<b>(34,226.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10 Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
<b>*Total: Fringe Benefits</b>	<b>38,263.00</b>	<b>37,101.00</b>	<b>0.00</b>	<b>26,715.50</b>	<b>0.00</b>	<b>11,547.50</b>	<b>10,385.50</b>
710 Travel	10,383.00	3,990.00	0.00	0.00	0.00	10,383.00	3,990.00
710000 In-State Travel	0.00	238.50	0.00	238.50	0.00	(238.50)	0.00
710100 Out-of-State Travel	0.00	6,154.50	0.00	6,154.50	0.00	(6,154.50)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
<b>*Total: Travel</b>	<b>10,383.00</b>	<b>10,383.00</b>	<b>0.00</b>	<b>7,368.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>3,015.00</b>
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112 Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200 Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	710.23	0.00	(710.23)	(710.23)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>32,609.00</b>	<b>33,771.00</b>	<b>0.00</b>	<b>15,350.29</b>	<b>0.00</b>	<b>17,258.71</b>	<b>18,420.71</b>
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
<b>*Total: Contractual</b>	<b>24,073.00</b>	<b>24,073.00</b>	<b>0.00</b>	<b>24,067.86</b>	<b>0.00</b>	<b>5.14</b>	<b>5.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,150.00</b>	<b>269,150.00</b>	<b>0.00</b>	<b>271,550.16</b>	<b>0.00</b>	<b>(2,400.16)</b>	<b>(2,400.16)</b>
760300 F&A Expenditures	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
<b>*Total: Indirect Costs</b>	<b>130,847.00</b>	<b>130,847.00</b>	<b>0.00</b>	<b>132,030.90</b>	<b>0.00</b>	<b>(1,183.90)</b>	<b>(1,183.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,847.00</b>	<b>130,847.00</b>	<b>0.00</b>	<b>132,030.90</b>	<b>0.00</b>	<b>(1,183.90)</b>	<b>(1,183.90)</b>
<b>***Total Expenditures</b>	<b>399,997.00</b>	<b>399,997.00</b>	<b>0.00</b>	<b>403,581.06</b>	<b>0.00</b>	<b>(3,584.06)</b>	<b>(3,584.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,581.06</b>	<b>0.00</b>	<b>(403,581.06)</b>	<b>(403,581.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,581.06</b>	<b>0.00</b>	<b>(403,581.06)</b>	<b>(403,581.06)</b>





Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,193.33	0.00	(4,193.33)	(4,193.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61SNSH Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
<b>*Total: Personnel</b>	<b>45,659.00</b>	<b>45,659.00</b>	<b>0.00</b>	<b>43,106.89</b>	<b>0.00</b>	<b>2,552.11</b>	<b>2,552.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	335.47	0.00	(335.47)	(335.47)
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
<b>*Total: Fringe Benefits</b>	<b>16,032.00</b>	<b>16,032.00</b>	<b>0.00</b>	<b>14,984.72</b>	<b>0.00</b>	<b>1,047.28</b>	<b>1,047.28</b>
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
<b>*Total: Travel</b>	<b>1,883.00</b>	<b>1,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,883.00</b>	<b>1,883.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,858.67	0.00	(1,858.67)	(1,858.67)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,202.55</b>	<b>0.00</b>	<b>797.45</b>	<b>797.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,574.00</b>	<b>66,574.00</b>	<b>0.00</b>	<b>60,294.16</b>	<b>0.00</b>	<b>6,279.84</b>	<b>6,279.84</b>
760300 F&A Expenditures	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
<b>*Total: Indirect Costs</b>	<b>33,426.00</b>	<b>33,426.00</b>	<b>0.00</b>	<b>30,303.81</b>	<b>0.00</b>	<b>3,122.19</b>	<b>3,122.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,426.00</b>	<b>33,426.00</b>	<b>0.00</b>	<b>30,303.81</b>	<b>0.00</b>	<b>3,122.19</b>	<b>3,122.19</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>90,597.97</b>	<b>0.00</b>	<b>9,402.03</b>	<b>9,402.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,597.97</b>	<b>0.00</b>	<b>(90,597.97)</b>	<b>(90,597.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M14AC00010 CFDA #: 15.424  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

**Fund Information**

Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)







Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/20/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>11,541.00</b>	<b>11,541.00</b>	<b>0.00</b>	<b>10,584.31</b>	<b>0.00</b>	<b>956.69</b>	<b>956.69</b>
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
<b>*Total: Fringe Benefits</b>	<b>2,483.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>4,190.08</b>	<b>0.00</b>	<b>(1,707.08)</b>	<b>(1,707.08)</b>
710 Travel	2,000.00	1,475.47	0.00	0.00	0.00	2,000.00	1,475.47
710100 Out-of-State Travel	0.00	524.53	0.00	524.53	0.00	(524.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,049.53</b>	<b>0.00</b>	<b>950.47</b>	<b>950.47</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,767.63</b>	<b>0.00</b>	<b>232.37</b>	<b>232.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>232.45</b>	<b>232.45</b>
<b>***Total Expenditures</b>	<b>36,224.00</b>	<b>36,224.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>232.45</b>	<b>232.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>(35,991.55)</b>	<b>(35,991.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,991.55</b>	<b>0.00</b>	<b>(35,991.55)</b>	<b>(35,991.55)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Personnel</b>	<b>11,393.00</b>	<b>11,393.00</b>	<b>0.00</b>	<b>9,507.27</b>	<b>0.00</b>	<b>1,885.73</b>	<b>1,885.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
<b>*Total: Fringe Benefits</b>	<b>1,545.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>2,532.65</b>	<b>0.00</b>	<b>(987.65)</b>	<b>(987.65)</b>
710 Travel	284.00	229.43	0.00	0.00	0.00	284.00	229.43
710000 In-State Travel	0.00	54.57	0.00	54.57	0.00	(54.57)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>284.00</b>	<b>284.00</b>	<b>0.00</b>	<b>804.57</b>	<b>0.00</b>	<b>(520.57)</b>	<b>(520.57)</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,977.60</b>	<b>0.00</b>	<b>(377.60)</b>	<b>(377.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>16,822.00</b>	<b>16,822.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(16,822.09)</b>	<b>(16,822.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,822.09</b>	<b>0.00</b>	<b>(16,822.09)</b>	<b>(16,822.09)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRC Administration  
Fund: 115127 - WWRC Info Transfer

Status: Active  
FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: G16AP00070 CFDA #: 15.805  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
Effective Date: 03/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Exp End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
<b>*Total: Personnel</b>	<b>12,380.00</b>	<b>12,380.00</b>	<b>0.00</b>	<b>10,951.87</b>	<b>0.00</b>	<b>1,428.13</b>	<b>1,428.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
<b>*Total: Fringe Benefits</b>	<b>4,120.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>4,343.68</b>	<b>0.00</b>	<b>(223.68)</b>	<b>(223.68)</b>
710 Travel	500.00	164.37	0.00	0.00	0.00	500.00	164.37
710400 Student or Non-Emp Travel	0.00	335.63	0.00	335.63	0.00	(335.63)	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>335.63</b>	<b>0.00</b>	<b>164.37</b>	<b>164.37</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,657.42</b>	<b>0.00</b>	<b>(657.42)</b>	<b>(657.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>711.40</b>	<b>711.40</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>711.40</b>	<b>711.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>(19,288.60)</b>	<b>(19,288.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,288.60</b>	<b>0.00</b>	<b>(19,288.60)</b>	<b>(19,288.60)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115129 - WRRRC Indicator Tools

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,289.00</b>	<b>0.00</b>	<b>(19,289.00)</b>	<b>(19,289.00)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115135 - WRRRC Administration YR2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,916.13	0.00	(5,916.13)	(5,916.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	0.00	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	0.00	3,618.46	0.00	(3,618.46)	(3,618.46)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>12,533.00</b>	<b>12,533.00</b>	<b>0.00</b>	<b>12,564.51</b>	<b>0.00</b>	<b>(31.51)</b>	<b>(31.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.03	0.00	(479.03)	(479.03)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	0.00	2,785.57	0.00	92.43	92.43
<b>*Total: Fringe Benefits</b>	<b>2,878.00</b>	<b>2,878.00</b>	<b>0.00</b>	<b>3,264.60</b>	<b>0.00</b>	<b>(386.60)</b>	<b>(386.60)</b>
710 Travel	2,000.00	914.31	0.00	0.00	0.00	2,000.00	914.31
710100 Out-of-State Travel	0.00	1,085.69	0.00	1,085.69	0.00	(1,085.69)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,610.69</b>	<b>0.00</b>	<b>389.31</b>	<b>389.31</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	9,059.91	0.00	(9,059.91)	(9,059.91)
730003 Subcontracts 03	0.00	0.00	0.00	13,357.44	0.00	(13,357.44)	(13,357.44)
<b>*Total: Contractual</b>	<b>25,557.00</b>	<b>25,557.00</b>	<b>0.00</b>	<b>22,417.35</b>	<b>0.00</b>	<b>3,139.65</b>	<b>3,139.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,168.00</b>	<b>43,168.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>3,110.85</b>	<b>3,110.85</b>
<b>***Total Expenditures</b>	<b>43,168.00</b>	<b>43,168.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>3,110.85</b>	<b>3,110.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRRC Administration  
 Fund: 115135 - WRRRC Administration YR2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>(40,057.15)</b>	<b>(40,057.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,057.15</b>	<b>0.00</b>	<b>(40,057.15)</b>	<b>(40,057.15)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115138 - WRRC Water Quality Yr 2 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,761.85	0.00	(9,761.85)	(9,761.85)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	0.00	3,354.45	0.00	(3,354.45)	(3,354.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>	<b>14,384.00</b>	<b>14,384.00</b>	<b>0.00</b>	<b>13,116.30</b>	<b>0.00</b>	<b>1,267.70</b>	<b>1,267.70</b>
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	0.00	5,495.66	0.00	(577.66)	(577.66)
<b>*Total: Fringe Benefits</b>	<b>4,918.00</b>	<b>4,918.00</b>	<b>0.00</b>	<b>5,495.66</b>	<b>0.00</b>	<b>(577.66)</b>	<b>(577.66)</b>
710 Travel	500.00	423.52	0.00	0.00	0.00	500.00	423.52
710000 In-State Travel	0.00	16.05	0.00	16.05	0.00	(16.05)	0.00
710400 Student or Non-Emp Travel	0.00	60.43	0.00	60.43	0.00	(60.43)	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>76.48</b>	<b>0.00</b>	<b>423.52</b>	<b>423.52</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,413.24	0.00	(1,413.24)	(1,413.24)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,113.56</b>	<b>0.00</b>	<b>(1,113.56)</b>	<b>(1,113.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,802.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>24,802.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(24,802.00)</b>	<b>(24,802.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,802.00</b>	<b>0.00</b>	<b>(24,802.00)</b>	<b>(24,802.00)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active  
FMGR: McDowell, William H  
Type: Grant

PI Name: McDowell, William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: G16AP00070 CFDA #: 15.805  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
Effective Date: 07/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRWM - PI William McDowell

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115146 - WRRC Administration Yr3 FMGR: McDowell, William H

PI Name: McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: US DOI, US Geological Survey	Effective Date: 07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: G16AP00070 CFDA #: 15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UBNREN	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 3/1/16 - 12/31/21	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>12,987.00</b>	<b>12,987.00</b>	<b>0.00</b>	<b>13,509.94</b>	<b>0.00</b>	<b>(522.94)</b>	<b>(522.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
<b>*Total: Fringe Benefits</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>0.00</b>	<b>4,712.50</b>	<b>0.00</b>	<b>(1,632.50)</b>	<b>(1,632.50)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,267.00</b>	<b>18,267.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>44.56</b>	<b>44.56</b>
<b>***Total Expenditures</b>	<b>18,267.00</b>	<b>18,267.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>44.56</b>	<b>44.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>(18,222.44)</b>	<b>(18,222.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,222.44</b>	<b>0.00</b>	<b>(18,222.44)</b>	<b>(18,222.44)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Personnel</b>	<b>16,915.00</b>	<b>16,915.00</b>	<b>0.00</b>	<b>15,732.53</b>	<b>0.00</b>	<b>1,182.47</b>	<b>1,182.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
<b>*Total: Fringe Benefits</b>	<b>3,579.00</b>	<b>3,579.00</b>	<b>0.00</b>	<b>5,025.11</b>	<b>0.00</b>	<b>(1,446.11)</b>	<b>(1,446.11)</b>
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
<b>*Total: Travel</b>	<b>417.00</b>	<b>417.00</b>	<b>0.00</b>	<b>2,895.94</b>	<b>0.00</b>	<b>(2,478.94)</b>	<b>(2,478.94)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>1,383.56</b>	<b>0.00</b>	<b>2,866.44</b>	<b>2,866.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,161.00</b>	<b>25,161.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>123.86</b>	<b>123.86</b>
<b>***Total Expenditures</b>	<b>25,161.00</b>	<b>25,161.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>123.86</b>	<b>123.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>(25,037.14)</b>	<b>(25,037.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,037.14</b>	<b>0.00</b>	<b>(25,037.14)</b>	<b>(25,037.14)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Exp End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0 PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10 Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Personnel</b>	<b>24,742.00</b>	<b>24,742.00</b>	<b>0.00</b>	<b>23,606.21</b>	<b>0.00</b>	<b>1,135.79</b>	<b>1,135.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10 Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
<b>*Total: Fringe Benefits</b>	<b>9,480.00</b>	<b>9,480.00</b>	<b>0.00</b>	<b>9,924.17</b>	<b>0.00</b>	<b>(444.17)</b>	<b>(444.17)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>65.18</b>	<b>0.00</b>	<b>434.82</b>	<b>434.82</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112 Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200 Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030 Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
780110 Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
<b>*Total: Supplies</b>	<b>14,185.00</b>	<b>14,185.00</b>	<b>0.00</b>	<b>15,311.45</b>	<b>0.00</b>	<b>(1,126.45)</b>	<b>(1,126.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,907.00</b>	<b>48,907.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>48,907.00</b>	<b>48,907.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(48,907.01)</b>	<b>(48,907.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,907.01</b>	<b>0.00</b>	<b>(48,907.01)</b>	<b>(48,907.01)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615F10 PAT	0.00	0.00	25.55	10,249.12	0.00	(10,249.12)	(10,249.12)
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>11,001.00</b>	<b>11,001.00</b>	<b>25.55</b>	<b>11,203.46</b>	<b>0.00</b>	<b>(202.46)</b>	<b>(202.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	11.19	4,590.50	0.00	(1,737.50)	(1,737.50)
<b>*Total: Fringe Benefits</b>	<b>2,853.00</b>	<b>2,853.00</b>	<b>11.19</b>	<b>4,666.84</b>	<b>0.00</b>	<b>(1,813.84)</b>	<b>(1,813.84)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	200.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730004 Subcontracts 04	0.00	0.00	0.00	15,229.83	4,770.17	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,229.83</b>	<b>4,770.17</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,054.00</b>	<b>36,054.00</b>	<b>36.74</b>	<b>31,300.13</b>	<b>4,770.17</b>	<b>(16.30)</b>	<b>(16.30)</b>
<b>***Total Expenditures</b>	<b>36,054.00</b>	<b>36,054.00</b>	<b>36.74</b>	<b>31,300.13</b>	<b>4,770.17</b>	<b>(16.30)</b>	<b>(16.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36.74	31,300.13	0.00	(31,300.13)	(31,300.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36.74</b>	<b>31,300.13</b>	<b>0.00</b>	<b>(31,300.13)</b>	<b>(31,300.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36.74</b>	<b>31,300.13</b>	<b>0.00</b>	<b>(31,300.13)</b>	<b>(31,300.13)</b>



Grant: 115126 - WRRRC Administration Status: Active Type: Grant  
 Fund: 115154 - WRRRC Info Transfer Yr 4 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615F10 PAT	0.00	0.00	34.06	5,262.04	0.00	(5,262.04)	(5,262.04)
615NZ0 PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>10,082.00</b>	<b>10,082.00</b>	<b>34.06</b>	<b>6,216.38</b>	<b>0.00</b>	<b>3,865.62</b>	<b>3,865.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,306.00	2,306.00	14.92	2,346.85	0.00	(40.85)	(40.85)
<b>*Total: Fringe Benefits</b>	<b>2,306.00</b>	<b>2,306.00</b>	<b>14.92</b>	<b>2,423.19</b>	<b>0.00</b>	<b>(117.19)</b>	<b>(117.19)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,586.47	0.00	(2,586.47)	(2,586.47)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>3,336.47</b>	<b>0.00</b>	<b>(2,836.47)</b>	<b>(2,836.47)</b>
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
714030 Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Supplies</b>	<b>3,560.00</b>	<b>3,560.00</b>	<b>0.00</b>	<b>4,472.02</b>	<b>0.00</b>	<b>(912.02)</b>	<b>(912.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,448.00</b>	<b>16,448.00</b>	<b>48.98</b>	<b>16,448.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Expenditures</b>	<b>16,448.00</b>	<b>16,448.00</b>	<b>48.98</b>	<b>16,448.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	48.98	16,448.06	0.00	(16,448.06)	(16,448.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48.98</b>	<b>16,448.06</b>	<b>0.00</b>	<b>(16,448.06)</b>	<b>(16,448.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48.98</b>	<b>16,448.06</b>	<b>0.00</b>	<b>(16,448.06)</b>	<b>(16,448.06)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active  
FMGR: McDowell, William H  
Type: Grant

PI Name: McDowell, William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: G16AP00070 CFDA #: 15.805  
Resp Org: UBNREN  
FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
Effective Date: 07/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115126 - WRRRC Administration  
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
<b>*Total: Personnel</b>	<b>8,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,715.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
7112 Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,027.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,027.00</b>	<b>0.00</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,110.18	0.00	(5,110.18)	(5,110.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNSH Student Labor	0.00	0.00	0.00	3,369.50	0.00	(3,369.50)	(3,369.50)
61SNWS College Work Study	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,715.00</b>	<b>0.00</b>	<b>9,253.81</b>	<b>0.00</b>	<b>(9,253.81)</b>	<b>(538.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>	<b>54.56</b>	<b>0.00</b>	<b>(54.56)</b>	<b>1,757.44</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>303.64</b>	<b>0.00</b>	<b>(303.64)</b>	<b>696.36</b>
7112 Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200 Research Supplies	0.00	0.00	44.87	340.91	0.00	(340.91)	(340.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	98.08	0.00	(98.08)	(98.08)
717200 Other Professional Services-General	0.00	0.00	0.00	4,976.00	0.00	(4,976.00)	(4,976.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,500.00</b>	<b>44.87</b>	<b>5,414.99</b>	<b>0.00</b>	<b>(5,414.99)</b>	<b>(1,914.99)</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,027.00</b>	<b>44.87</b>	<b>15,027.00</b>	<b>0.00</b>	<b>(15,027.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,027.00</b>	<b>44.87</b>	<b>15,027.00</b>	<b>0.00</b>	<b>(15,027.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44.87	15,027.00	0.00	(15,027.00)	(15,027.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44.87</b>	<b>15,027.00</b>	<b>0.00</b>	<b>(15,027.00)</b>	<b>(15,027.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 12/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	44.87	15,027.00	0.00	(15,027.00)	(15,027.00)

Grant: 115126 - WRRC Administration  
 Fund: 115156 - WRRC Water Quality Yr 4

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,792.74	0.00	(7,792.74)	(7,792.74)
615NZ0 PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	33.73	0.00	(33.73)	(33.73)
617F10 Operating Staff	0.00	0.00	0.00	6,008.44	0.00	(6,008.44)	(6,008.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	438.40	0.00	(438.40)	(438.40)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>14,547.00</b>	<b>14,547.00</b>	<b>0.00</b>	<b>14,708.24</b>	<b>0.00</b>	<b>(161.24)</b>	<b>(161.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
65YF10 Full Fringe Benefit Distr Expe	5,632.00	5,632.00	0.00	6,174.68	0.00	(542.68)	(542.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
<b>*Total: Fringe Benefits</b>	<b>5,632.00</b>	<b>5,632.00</b>	<b>0.00</b>	<b>6,212.48</b>	<b>0.00</b>	<b>(580.48)</b>	<b>(580.48)</b>
710 Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
<b>*Total: Travel</b>	<b>127.00</b>	<b>127.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.00</b>	<b>127.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	1,130.56	0.00	(1,130.56)	(1,130.56)
714030 Postage-Express Mail	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,742.95	0.00	(2,742.95)	(2,742.95)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,885.32</b>	<b>0.00</b>	<b>614.68</b>	<b>614.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,806.00</b>	<b>24,806.00</b>	<b>0.00</b>	<b>24,806.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>24,806.00</b>	<b>24,806.00</b>	<b>0.00</b>	<b>24,806.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,806.04</b>	<b>0.00</b>	<b>(24,806.04)</b>	<b>(24,806.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,806.04</b>	<b>0.00</b>	<b>(24,806.04)</b>	<b>(24,806.04)</b>

Grant: 115126 - WRRC Administration  
 Fund: 115159 - WRRC Administration Yr 5

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,911.15	0.00	(1,911.15)	(1,911.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615F10 PAT	0.00	0.00	53.93	728.06	0.00	(728.06)	(728.06)
615NZ0 PAT Unallocated Budget (Bud Only)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>13,845.00</b>	<b>13,845.00</b>	<b>53.93</b>	<b>2,639.21</b>	<b>0.00</b>	<b>11,205.79</b>	<b>11,205.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	23.62	318.87	0.00	3,048.13	3,048.13
<b>*Total: Fringe Benefits</b>	<b>3,367.00</b>	<b>3,367.00</b>	<b>23.62</b>	<b>473.22</b>	<b>0.00</b>	<b>2,893.78</b>	<b>2,893.78</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719125 Licenses/Professional Fees	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,412.00</b>	<b>19,412.00</b>	<b>177.55</b>	<b>3,212.43</b>	<b>0.00</b>	<b>16,199.57</b>	<b>16,199.57</b>
<b>***Total Expenditures</b>	<b>19,412.00</b>	<b>19,412.00</b>	<b>177.55</b>	<b>3,212.43</b>	<b>0.00</b>	<b>16,199.57</b>	<b>16,199.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	177.55	3,212.43	0.00	(3,212.43)	(3,212.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>177.55</b>	<b>3,212.43</b>	<b>0.00</b>	<b>(3,212.43)</b>	<b>(3,212.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>177.55</b>	<b>3,212.43</b>	<b>0.00</b>	<b>(3,212.43)</b>	<b>(3,212.43)</b>



Grant: 115126 - WRRRC Administration Status: Active Type: Grant  
 Fund: 115160 - WRRRC Info Transfer Yr 5 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,911.15	0.00	(1,911.15)	(1,911.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
615F10 PAT	0.00	0.00	65.18	1,265.33	0.00	(1,265.33)	(1,265.33)
615NZ0 PAT Unallocated Budget (Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	5,360.00	5,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Personnel</b>	<b>16,919.00</b>	<b>16,919.00</b>	<b>65.18</b>	<b>3,176.48</b>	<b>0.00</b>	<b>13,742.52</b>	<b>13,742.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	28.55	554.31	0.00	2,782.69	2,782.69
<b>*Total: Fringe Benefits</b>	<b>3,337.00</b>	<b>3,337.00</b>	<b>28.55</b>	<b>708.66</b>	<b>0.00</b>	<b>2,628.34</b>	<b>2,628.34</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
<b>*Total: Supplies</b>	<b>3,560.00</b>	<b>3,560.00</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>1,110.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,316.00</b>	<b>24,316.00</b>	<b>93.73</b>	<b>6,335.14</b>	<b>0.00</b>	<b>17,980.86</b>	<b>17,980.86</b>
<b>***Total Expenditures</b>	<b>24,316.00</b>	<b>24,316.00</b>	<b>93.73</b>	<b>6,335.14</b>	<b>0.00</b>	<b>17,980.86</b>	<b>17,980.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	93.73	6,335.14	0.00	(6,335.14)	(6,335.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>93.73</b>	<b>6,335.14</b>	<b>0.00</b>	<b>(6,335.14)</b>	<b>(6,335.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>93.73</b>	<b>6,335.14</b>	<b>0.00</b>	<b>(6,335.14)</b>	<b>(6,335.14)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,246.68	0.00	(2,246.68)	(2,246.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,452.20	0.00	(7,452.20)	(7,452.20)
613N30 Graduate Research Assistant	0.00	0.00	206.57	2,530.46	0.00	(2,530.46)	(2,530.46)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>14,210.00</b>	<b>14,210.00</b>	<b>206.57</b>	<b>12,879.34</b>	<b>0.00</b>	<b>1,330.66</b>	<b>1,330.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	600.22	0.00	(600.22)	(600.22)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	984.09	0.00	1,895.91	1,895.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.65	0.00	(52.65)	(52.65)
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>1,636.96</b>	<b>0.00</b>	<b>1,243.04</b>	<b>1,243.04</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200 Research Supplies	0.00	0.00	0.00	194.35	0.00	(194.35)	(194.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
<b>*Total: Supplies</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>312.63</b>	<b>0.00</b>	<b>2,087.37</b>	<b>2,087.37</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595.50</b>	<b>0.00</b>	<b>(1,595.50)</b>	<b>(1,595.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,990.00</b>	<b>19,990.00</b>	<b>206.57</b>	<b>16,424.43</b>	<b>0.00</b>	<b>3,565.57</b>	<b>3,565.57</b>
<b>***Total Expenditures</b>	<b>19,990.00</b>	<b>19,990.00</b>	<b>206.57</b>	<b>16,424.43</b>	<b>0.00</b>	<b>3,565.57</b>	<b>3,565.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	206.57	16,424.43	0.00	(16,424.43)	(16,424.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>206.57</b>	<b>16,424.43</b>	<b>0.00</b>	<b>(16,424.43)</b>	<b>(16,424.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	McDowell, William H	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>206.57</b>	<b>16,424.43</b>	<b>0.00</b>	<b>(16,424.43)</b>	<b>(16,424.43)</b>

Grant: 115126 - WRRC Administration Status: Active Type: Grant  
 Fund: 115162 - WRRC Real Time Monitoring Yr 5 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	68.56	2,262.48	0.00	(2,262.48)	(2,262.48)
615NZ0 PAT Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
617F10 Operating Staff	0.00	0.00	111.98	5,590.16	0.00	(5,590.16)	(5,590.16)
61SNZ0 Student Labor Unallocated(Bud Only)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
<b>*Total: Personnel</b>	<b>13,348.00</b>	<b>13,348.00</b>	<b>180.54</b>	<b>8,020.68</b>	<b>0.00</b>	<b>5,327.32</b>	<b>5,327.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.61	0.00	(13.61)	(13.61)
65YF10 Full Fringe Benefit Distr Expe	5,473.00	5,473.00	79.08	3,462.09	0.00	2,010.91	2,010.91
<b>*Total: Fringe Benefits</b>	<b>5,473.00</b>	<b>5,473.00</b>	<b>79.08</b>	<b>3,475.70</b>	<b>0.00</b>	<b>1,997.30</b>	<b>1,997.30</b>
7112 Research Supplies	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
711200 Research Supplies	0.00	0.00	0.00	8,833.22	0.00	(8,833.22)	(8,833.22)
714030 Postage-Express Mail	0.00	0.00	0.00	961.25	0.00	(961.25)	(961.25)
717200 Other Professional Services-General	0.00	0.00	0.00	8,714.44	0.00	(8,714.44)	(8,714.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
718008 Telecom-Internet Services	0.00	0.00	0.00	835.01	0.00	(835.01)	(835.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	7.53	74.74	0.00	(74.74)	(74.74)
780100 Electricity	0.00	0.00	0.00	117.10	0.00	(117.10)	(117.10)
<b>*Total: Supplies</b>	<b>15,789.00</b>	<b>15,789.00</b>	<b>7.53</b>	<b>19,535.76</b>	<b>0.00</b>	<b>(3,746.76)</b>	<b>(3,746.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,610.00</b>	<b>34,610.00</b>	<b>267.15</b>	<b>31,032.14</b>	<b>0.00</b>	<b>3,577.86</b>	<b>3,577.86</b>
<b>***Total Expenditures</b>	<b>34,610.00</b>	<b>34,610.00</b>	<b>267.15</b>	<b>31,032.14</b>	<b>0.00</b>	<b>3,577.86</b>	<b>3,577.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	267.15	31,032.14	0.00	(31,032.14)	(31,032.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>267.15</b>	<b>31,032.14</b>	<b>0.00</b>	<b>(31,032.14)</b>	<b>(31,032.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>267.15</b>	<b>31,032.14</b>	<b>0.00</b>	<b>(31,032.14)</b>	<b>(31,032.14)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 115163 - WRRRC Water Quality Yr 5

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	132.02	4,020.60	0.00	(4,020.60)	(4,020.60)
615NZ0 PAT Unallocated Budget (Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
617BHO Operating Staff-Overtime	0.00	0.00	30.94	77.65	0.00	(77.65)	(77.65)
617F10 Operating Staff	0.00	0.00	620.38	1,612.43	1,243.00	(2,855.43)	(2,855.43)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Personnel</b>	<b>15,828.00</b>	<b>15,828.00</b>	<b>783.34</b>	<b>5,710.68</b>	<b>1,243.00</b>	<b>8,874.32</b>	<b>8,874.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.51	6.30	0.00	(6.30)	(6.30)
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	329.55	2,467.30	544.43	3,223.27	3,223.27
<b>*Total: Fringe Benefits</b>	<b>6,235.00</b>	<b>6,235.00</b>	<b>332.06</b>	<b>2,473.60</b>	<b>544.43</b>	<b>3,216.97</b>	<b>3,216.97</b>
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
<b>*Total: Travel</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	486.29	0.00	(486.29)	(486.29)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	189.69	540.26	0.00	(540.26)	(540.26)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>189.69</b>	<b>1,026.55</b>	<b>0.00</b>	<b>3,473.45</b>	<b>3,473.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,672.00</b>	<b>26,672.00</b>	<b>1,305.09</b>	<b>9,210.83</b>	<b>1,787.43</b>	<b>15,673.74</b>	<b>15,673.74</b>
<b>***Total Expenditures</b>	<b>26,672.00</b>	<b>26,672.00</b>	<b>1,305.09</b>	<b>9,210.83</b>	<b>1,787.43</b>	<b>15,673.74</b>	<b>15,673.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,305.09	9,210.83	0.00	(9,210.83)	(9,210.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.09</b>	<b>9,210.83</b>	<b>0.00</b>	<b>(9,210.83)</b>	<b>(9,210.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.09</b>	<b>9,210.83</b>	<b>0.00</b>	<b>(9,210.83)</b>	<b>(9,210.83)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
<b>*Total: Personnel</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,303.25</b>	<b>0.00</b>	<b>125.75</b>	<b>125.75</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
<b>*Total: Fringe Benefits</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>2,116.19</b>	<b>0.00</b>	<b>(91.19)</b>	<b>(91.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,454.00</b>	<b>7,454.00</b>	<b>0.00</b>	<b>7,419.44</b>	<b>0.00</b>	<b>34.56</b>	<b>34.56</b>
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
<b>*Total: Indirect Costs</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>3,672.66</b>	<b>0.00</b>	<b>(34.66)</b>	<b>(34.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,638.00</b>	<b>3,638.00</b>	<b>0.00</b>	<b>3,672.66</b>	<b>0.00</b>	<b>(34.66)</b>	<b>(34.66)</b>
<b>***Total Expenditures</b>	<b>11,092.00</b>	<b>11,092.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(11,092.10)</b>	<b>(11,092.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,092.10</b>	<b>0.00</b>	<b>(11,092.10)</b>	<b>(11,092.10)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CA49 - WRRC Administration Cost Share

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/02/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
<b>*Total: Personnel</b>	<b>2,327.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>2,284.09</b>	<b>0.00</b>	<b>42.91</b>	<b>42.91</b>
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
<b>*Total: Fringe Benefits</b>	<b>868.00</b>	<b>868.00</b>	<b>0.00</b>	<b>911.13</b>	<b>0.00</b>	<b>(43.13)</b>	<b>(43.13)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,195.00</b>	<b>3,195.00</b>	<b>0.00</b>	<b>3,195.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
<b>*Total: Indirect Costs</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,124.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,124.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(4,320.17)</b>	<b>(4,320.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,320.17</b>	<b>0.00</b>	<b>(4,320.17)</b>	<b>(4,320.17)</b>



Grant: 115126 - WRRRC Administration  
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
<b>*Total: Personnel</b>	<b>8,935.00</b>	<b>8,935.00</b>	<b>0.00</b>	<b>8,801.10</b>	<b>0.00</b>	<b>133.90</b>	<b>133.90</b>
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
<b>*Total: Fringe Benefits</b>	<b>3,565.00</b>	<b>3,565.00</b>	<b>0.00</b>	<b>3,687.50</b>	<b>0.00</b>	<b>(122.50)</b>	<b>(122.50)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>	<b>(0.18)</b>	<b>(0.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,488.78</b>	<b>0.00</b>	<b>11.22</b>	<b>11.22</b>
760300 F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
<b>*Total: Indirect Costs</b>	<b>6,229.00</b>	<b>6,229.00</b>	<b>0.00</b>	<b>6,244.27</b>	<b>0.00</b>	<b>(15.27)</b>	<b>(15.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,229.00</b>	<b>6,229.00</b>	<b>0.00</b>	<b>6,244.27</b>	<b>0.00</b>	<b>(15.27)</b>	<b>(15.27)</b>
<b>***Total Expenditures</b>	<b>18,729.00</b>	<b>18,729.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(4.05)</b>	<b>(4.05)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(18,733.05)</b>	<b>(18,733.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,733.05</b>	<b>0.00</b>	<b>(18,733.05)</b>	<b>(18,733.05)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
<b>*Total: Personnel</b>	<b>5,953.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>5,869.67</b>	<b>0.00</b>	<b>83.33</b>	<b>83.33</b>
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
<b>*Total: Fringe Benefits</b>	<b>2,375.00</b>	<b>2,375.00</b>	<b>0.00</b>	<b>2,459.31</b>	<b>0.00</b>	<b>(84.31)</b>	<b>(84.31)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,328.00</b>	<b>8,328.00</b>	<b>0.00</b>	<b>8,329.09</b>	<b>0.00</b>	<b>(1.09)</b>	<b>(1.09)</b>
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
<b>*Total: Indirect Costs</b>	<b>2,931.00</b>	<b>2,931.00</b>	<b>0.00</b>	<b>2,931.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,931.00</b>	<b>2,931.00</b>	<b>0.00</b>	<b>2,931.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
<b>***Total Expenditures</b>	<b>11,259.00</b>	<b>11,259.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(1.86)</b>	<b>(1.86)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(11,260.86)</b>	<b>(11,260.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.86</b>	<b>0.00</b>	<b>(11,260.86)</b>	<b>(11,260.86)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,983.13	0.00	(16,983.13)	(16,983.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>17,063.00</b>	<b>17,063.00</b>	<b>0.00</b>	<b>16,983.13</b>	<b>0.00</b>	<b>79.87</b>	<b>79.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
<b>*Total: Fringe Benefits</b>	<b>7,149.00</b>	<b>7,149.00</b>	<b>0.00</b>	<b>7,229.25</b>	<b>0.00</b>	<b>(80.25)</b>	<b>(80.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,212.00</b>	<b>24,212.00</b>	<b>0.00</b>	<b>24,212.38</b>	<b>0.00</b>	<b>(0.38)</b>	<b>(0.38)</b>
760300 F&A Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>8,523.00</b>	<b>8,523.00</b>	<b>0.00</b>	<b>8,522.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,523.00</b>	<b>8,523.00</b>	<b>0.00</b>	<b>8,522.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>32,735.00</b>	<b>32,735.00</b>	<b>0.00</b>	<b>32,735.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.46	0.00	(21,749.46)	(21,749.46)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,522.76	0.00	(8,522.76)	(8,522.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,698.59	0.00	(1,698.59)	(1,698.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	764.37	0.00	(764.37)	(764.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.18</b>	<b>0.00</b>	<b>(32,735.18)</b>	<b>(32,735.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.18</b>	<b>0.00</b>	<b>(32,735.18)</b>	<b>(32,735.18)</b>



Grant: 115126 - WRRC Administration  
 Fund: 15CB81 - WRRC Info Transfer Yr3 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
<b>*Total: Personnel</b>	<b>27,271.00</b>	<b>19,088.00</b>	<b>0.00</b>	<b>19,014.15</b>	<b>0.00</b>	<b>8,256.85</b>	<b>73.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
<b>*Total: Fringe Benefits</b>	<b>11,427.00</b>	<b>7,998.00</b>	<b>0.00</b>	<b>8,041.17</b>	<b>0.00</b>	<b>3,385.83</b>	<b>(43.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,698.00</b>	<b>27,086.00</b>	<b>0.00</b>	<b>27,055.32</b>	<b>0.00</b>	<b>11,642.68</b>	<b>30.68</b>
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
<b>*Total: Indirect Costs</b>	<b>19,477.00</b>	<b>13,632.00</b>	<b>0.00</b>	<b>13,662.91</b>	<b>0.00</b>	<b>5,814.09</b>	<b>(30.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,477.00</b>	<b>13,632.00</b>	<b>0.00</b>	<b>13,662.91</b>	<b>0.00</b>	<b>5,814.09</b>	<b>(30.91)</b>
<b>***Total Expenditures</b>	<b>58,175.00</b>	<b>40,718.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>17,456.77</b>	<b>(0.23)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>(40,718.23)</b>	<b>(40,718.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,718.23</b>	<b>0.00</b>	<b>(40,718.23)</b>	<b>(40,718.23)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CC09 - WRRC Water Quality Yr 3 CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	02/11/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,183.00</b>	<b>0.00</b>	<b>8,152.65</b>	<b>0.00</b>	<b>(8,152.65)</b>	<b>30.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,429.00</b>	<b>0.00</b>	<b>3,446.70</b>	<b>0.00</b>	<b>(3,446.70)</b>	<b>(17.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,612.00</b>	<b>0.00</b>	<b>11,599.35</b>	<b>0.00</b>	<b>(11,599.35)</b>	<b>12.65</b>
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,845.00</b>	<b>0.00</b>	<b>5,857.65</b>	<b>0.00</b>	<b>(5,857.65)</b>	<b>(12.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,845.00</b>	<b>0.00</b>	<b>5,857.65</b>	<b>0.00</b>	<b>(5,857.65)</b>	<b>(12.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,457.00</b>	<b>0.00</b>	<b>17,457.00</b>	<b>0.00</b>	<b>(17,457.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,469.65</b>	<b>0.00</b>	<b>(17,469.65)</b>	<b>(17,469.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,469.65</b>	<b>0.00</b>	<b>(17,469.65)</b>	<b>(17,469.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNREN - Natural Resources & The Environment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,657.98	0.00	(1,657.98)	(1,657.98)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.98</b>	<b>0.00</b>	<b>(1,657.98)</b>	<b>(1,657.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,657.98</b>	<b>0.00</b>	<b>(1,657.98)</b>	<b>(1,657.98)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CC43 - WRRC Info Transfer Yr 4 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		IDC Dist From Code:	50.5	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
<b>*Total: Personnel</b>	<b>3,694.00</b>	<b>3,694.00</b>	<b>0.00</b>	<b>3,684.70</b>	<b>0.00</b>	<b>9.30</b>	<b>9.30</b>
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	1,657.98	0.00	(3.98)	(3.98)
<b>*Total: Fringe Benefits</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>0.00</b>	<b>1,657.98</b>	<b>0.00</b>	<b>(3.98)</b>	<b>(3.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,348.00</b>	<b>5,348.00</b>	<b>0.00</b>	<b>5,342.68</b>	<b>0.00</b>	<b>5.32</b>	<b>5.32</b>
760300 F&A Expenditures	2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
<b>*Total: Indirect Costs</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>2,698.02</b>	<b>0.00</b>	<b>2.98</b>	<b>2.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,701.00</b>	<b>2,701.00</b>	<b>0.00</b>	<b>2,698.02</b>	<b>0.00</b>	<b>2.98</b>	<b>2.98</b>
<b>***Total Expenditures</b>	<b>8,049.00</b>	<b>8,049.00</b>	<b>0.00</b>	<b>8,040.70</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,698.02	0.00	(2,698.02)	(2,698.02)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,382.72</b>	<b>0.00</b>	<b>(6,382.72)</b>	<b>(6,382.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,382.72</b>	<b>0.00</b>	<b>(6,382.72)</b>	<b>(6,382.72)</b>



Grant: 115126 - WRRC Administration  
 Fund: 15CC44 - WRRC Administration Yr 4 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
<b>*Total: Personnel</b>	<b>2,770.00</b>	<b>2,770.00</b>	<b>0.00</b>	<b>2,763.50</b>	<b>0.00</b>	<b>6.50</b>	<b>6.50</b>
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	1,243.49	0.00	(3.49)	(3.49)
<b>*Total: Fringe Benefits</b>	<b>1,240.00</b>	<b>1,240.00</b>	<b>0.00</b>	<b>1,243.49</b>	<b>0.00</b>	<b>(3.49)</b>	<b>(3.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,010.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>4,006.99</b>	<b>0.00</b>	<b>3.01</b>	<b>3.01</b>
760300 F&A Expenditures	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
<b>*Total: Indirect Costs</b>	<b>1,412.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>1,410.46</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,412.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>1,410.46</b>	<b>0.00</b>	<b>1.54</b>	<b>1.54</b>
<b>***Total Expenditures</b>	<b>5,422.00</b>	<b>5,422.00</b>	<b>0.00</b>	<b>5,417.45</b>	<b>0.00</b>	<b>4.55</b>	<b>4.55</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,410.46	0.00	(1,410.46)	(1,410.46)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,243.49	0.00	(1,243.49)	(1,243.49)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,417.45</b>	<b>0.00</b>	<b>(5,417.45)</b>	<b>(5,417.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,417.45</b>	<b>0.00</b>	<b>(5,417.45)</b>	<b>(5,417.45)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active  
 FMGR: Mouser, Paula J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G16AP00070 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

**Fund Information**  
 Effective Date: 12/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: Personnel</b>	<b>10,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514.00</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,681.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,464.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,464.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,145.00</b>	<b>0.00</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,442.11	0.00	(13,442.11)	(13,442.11)
611Q90 Post Doc	0.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,167.00</b>	<b>0.00</b>	<b>13,442.11</b>	<b>0.00</b>	<b>(13,442.11)</b>	<b>(3,275.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,514.00</b>	<b>0.00</b>	<b>6,049.00</b>	<b>0.00</b>	<b>(6,049.00)</b>	<b>(4,535.00)</b>
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,190.00</b>	<b>0.00</b>	<b>(5,190.00)</b>	<b>4,810.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,681.00</b>	<b>0.00</b>	<b>24,681.11</b>	<b>0.00</b>	<b>(24,681.11)</b>	<b>(0.11)</b>
760300 F&A Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,464.00</b>	<b>0.00</b>	<b>12,463.95</b>	<b>0.00</b>	<b>(12,463.95)</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,464.00</b>	<b>0.00</b>	<b>12,463.95</b>	<b>0.00</b>	<b>(12,463.95)</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,145.00</b>	<b>0.00</b>	<b>37,145.06</b>	<b>0.00</b>	<b>(37,145.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,463.95	0.00	(12,463.95)	(12,463.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,442.00	0.00	(13,442.00)	(13,442.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,049.00	0.00	(6,049.00)	(6,049.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,144.95</b>	<b>0.00</b>	<b>(37,144.95)</b>	<b>(37,144.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,144.95</b>	<b>0.00</b>	<b>(37,144.95)</b>	<b>(37,144.95)</b>

Grant: 115126 - WRRC Administration  
 Fund: 15CC86 - WRRC Administration Yr 5 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,140.58	6,269.65	1,425.72	(7,695.37)	(7,695.37)
611N20 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
<b>*Total: Personnel</b>	<b>7,639.00</b>	<b>7,639.00</b>	<b>1,140.58</b>	<b>6,269.65</b>	<b>1,425.72</b>	<b>(56.37)</b>	<b>(56.37)</b>
65YF10 Full Fringe Benefit Distr Expe	3,438.00	3,438.00	499.58	2,746.14	624.47	67.39	67.39
<b>*Total: Fringe Benefits</b>	<b>3,438.00</b>	<b>3,438.00</b>	<b>499.58</b>	<b>2,746.14</b>	<b>624.47</b>	<b>67.39</b>	<b>67.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,077.00</b>	<b>11,077.00</b>	<b>1,640.16</b>	<b>9,015.79</b>	<b>2,050.19</b>	<b>11.02</b>	<b>11.02</b>
760300 F&A Expenditures	3,899.00	3,899.00	577.34	3,173.58	0.00	725.42	725.42
<b>*Total: Indirect Costs</b>	<b>3,899.00</b>	<b>3,899.00</b>	<b>577.34</b>	<b>3,173.58</b>	<b>0.00</b>	<b>725.42</b>	<b>725.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,899.00</b>	<b>3,899.00</b>	<b>577.34</b>	<b>3,173.58</b>	<b>0.00</b>	<b>725.42</b>	<b>725.42</b>
<b>***Total Expenditures</b>	<b>14,976.00</b>	<b>14,976.00</b>	<b>2,217.50</b>	<b>12,189.37</b>	<b>2,050.19</b>	<b>736.44</b>	<b>736.44</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	577.34	2,884.91	0.00	(2,884.91)	(2,884.91)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,695.37	7,695.37	0.00	(7,695.37)	(7,695.37)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,370.60	3,370.60	0.00	(3,370.60)	(3,370.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>11,643.31</b>	<b>13,950.88</b>	<b>0.00</b>	<b>(13,950.88)</b>	<b>(13,950.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,643.31</b>	<b>13,950.88</b>	<b>0.00</b>	<b>(13,950.88)</b>	<b>(13,950.88)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC87 - WRRRC Info Transfer Yr 5 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,282.92	12,551.58	2,853.65	(15,405.23)	(15,405.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
<b>*Total: Personnel</b>	<b>15,278.00</b>	<b>15,278.00</b>	<b>2,282.92</b>	<b>12,551.58</b>	<b>2,853.65</b>	<b>(127.23)</b>	<b>(127.23)</b>
65YF10 Full Fringe Benefit Distr Expe	6,875.00	6,875.00	999.92	5,497.63	1,249.90	127.47	127.47
<b>*Total: Fringe Benefits</b>	<b>6,875.00</b>	<b>6,875.00</b>	<b>999.92</b>	<b>5,497.63</b>	<b>1,249.90</b>	<b>127.47</b>	<b>127.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,153.00</b>	<b>22,153.00</b>	<b>3,282.84</b>	<b>18,049.21</b>	<b>4,103.55</b>	<b>0.24</b>	<b>0.24</b>
760300 F&A Expenditures	11,187.00	11,187.00	1,657.84	9,114.87	0.00	2,072.13	2,072.13
<b>*Total: Indirect Costs</b>	<b>11,187.00</b>	<b>11,187.00</b>	<b>1,657.84</b>	<b>9,114.87</b>	<b>0.00</b>	<b>2,072.13</b>	<b>2,072.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,187.00</b>	<b>11,187.00</b>	<b>1,657.84</b>	<b>9,114.87</b>	<b>0.00</b>	<b>2,072.13</b>	<b>2,072.13</b>
<b>***Total Expenditures</b>	<b>33,340.00</b>	<b>33,340.00</b>	<b>4,940.68</b>	<b>27,164.08</b>	<b>4,103.55</b>	<b>2,072.37</b>	<b>2,072.37</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,657.84	8,285.95	0.00	(8,285.95)	(8,285.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	15,405.23	15,405.23	0.00	(15,405.23)	(15,405.23)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,747.53	6,747.53	0.00	(6,747.53)	(6,747.53)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>23,810.60</b>	<b>30,438.71</b>	<b>0.00</b>	<b>(30,438.71)</b>	<b>(30,438.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,810.60</b>	<b>30,438.71</b>	<b>0.00</b>	<b>(30,438.71)</b>	<b>(30,438.71)</b>

Grant: 115126 - WRRRC Administration  
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,265.30	12,459.11	2,831.61	(15,290.72)	(15,290.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	920.14	0.00	(920.14)	(920.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,195.00	16,195.00	0.00	0.00	0.00	16,195.00	16,195.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
613NZ0 Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	945.00	945.00	0.00	0.00	0.00	945.00	945.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	93.45	0.00	(93.45)	(93.45)
617F10 Operating Staff	0.00	0.00	62.56	2,983.34	0.00	(2,983.34)	(2,983.34)
<b>*Total: Personnel</b>	<b>27,280.00</b>	<b>27,280.00</b>	<b>2,327.86</b>	<b>17,149.59</b>	<b>2,831.61</b>	<b>7,298.80</b>	<b>7,298.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
65YF10 Full Fringe Benefit Distr Expe	8,088.00	8,088.00	1,019.60	7,189.03	1,240.25	(341.28)	(341.28)
<b>*Total: Fringe Benefits</b>	<b>8,088.00</b>	<b>8,088.00</b>	<b>1,019.60</b>	<b>7,196.60</b>	<b>1,240.25</b>	<b>(348.85)</b>	<b>(348.85)</b>
721100 Assistantships	4,626.00	4,626.00	0.00	0.00	0.00	4,626.00	4,626.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
<b>*Total: Tuition</b>	<b>4,626.00</b>	<b>4,626.00</b>	<b>0.00</b>	<b>508.81</b>	<b>0.00</b>	<b>4,117.19</b>	<b>4,117.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,994.00</b>	<b>39,994.00</b>	<b>3,347.46</b>	<b>24,855.00</b>	<b>4,071.86</b>	<b>11,067.14</b>	<b>11,067.14</b>
760300 F&A Expenditures	17,861.00	17,861.00	1,690.47	12,294.78	0.00	5,566.22	5,566.22
<b>*Total: Indirect Costs</b>	<b>17,861.00</b>	<b>17,861.00</b>	<b>1,690.47</b>	<b>12,294.78</b>	<b>0.00</b>	<b>5,566.22</b>	<b>5,566.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,861.00</b>	<b>17,861.00</b>	<b>1,690.47</b>	<b>12,294.78</b>	<b>0.00</b>	<b>5,566.22</b>	<b>5,566.22</b>
<b>***Total Expenditures</b>	<b>57,855.00</b>	<b>57,855.00</b>	<b>5,037.93</b>	<b>37,149.78</b>	<b>4,071.86</b>	<b>16,633.36</b>	<b>16,633.36</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,447.45	0.00	(14,447.45)	(14,447.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,803.79	11,472.26	0.00	(11,472.26)	(11,472.26)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,438.28	19,872.70	0.00	(19,872.70)	(19,872.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	7,637.96	8,421.35	0.00	(8,421.35)	(8,421.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>26,880.03</b>	<b>54,213.76</b>	<b>0.00</b>	<b>(54,213.76)</b>	<b>(54,213.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration  
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	26,880.03	54,213.76	0.00	(54,213.76)	(54,213.76)























Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #:	15.000	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	E-verify	YES
		Fund Type Level 2	P1				Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,249.43	0.00	(99,249.43)	(99,249.43)
611F60 Faculty NTT Research	0.00	0.00	12,326.93	260,856.20	147.18	(261,003.38)	(261,003.38)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	159,184.00	159,184.00	0.00	0.00	0.00	159,184.00	159,184.00
615F10 PAT	0.00	0.00	2,930.11	96,275.99	767.90	(97,043.89)	(97,043.89)
615NZ0 PAT Unallocated Budget (Bud Only)	599,792.00	599,792.00	0.00	0.00	0.00	599,792.00	599,792.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	3,600.00	99,487.05	0.00	(99,487.05)	(99,487.05)
61SNSH Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0 Student Labor Unallocated(Bud Only)	45,180.00	45,180.00	0.00	0.00	0.00	45,180.00	45,180.00
<b>*Total: Personnel</b>	<b>804,156.00</b>	<b>804,156.00</b>	<b>18,857.04</b>	<b>619,484.41</b>	<b>915.08</b>	<b>183,756.51</b>	<b>183,756.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,027.55	0.00	(9,027.55)	(9,027.55)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	6,682.56	152,469.27	400.80	13,883.93	13,883.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	291.60	9,223.64	0.00	(9,223.64)	(9,223.64)
<b>*Total: Fringe Benefits</b>	<b>166,754.00</b>	<b>166,754.00</b>	<b>6,974.16</b>	<b>170,720.46</b>	<b>400.80</b>	<b>(4,367.26)</b>	<b>(4,367.26)</b>
710 Travel	37,937.00	31,118.76	0.00	0.00	0.00	37,937.00	31,118.76
710100 Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200 Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	452.75	4,963.95	0.00	(4,963.95)	(4,963.95)
710F00 Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
<b>*Total: Travel</b>	<b>37,937.00</b>	<b>37,937.00</b>	<b>452.75</b>	<b>13,862.93</b>	<b>0.00</b>	<b>24,074.07</b>	<b>24,074.07</b>
740000 Cap Equipment	236,935.00	236,935.00	(30,190.55)	217,824.11	0.00	19,110.89	19,110.89
<b>*Total: Equipment</b>	<b>236,935.00</b>	<b>236,935.00</b>	<b>(30,190.55)</b>	<b>217,824.11</b>	<b>0.00</b>	<b>19,110.89</b>	<b>19,110.89</b>

Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	401,379.00	332,992.00	0.00	0.00	0.00	401,379.00	332,992.00
711200 Research Supplies	0.00	0.00	30,190.55	68,203.63	0.00	(68,203.63)	(68,203.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,091.38	0.00	(2,091.38)	(2,091.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	150.00	77,420.85	7,066.84	(84,487.69)	(84,487.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,659.00	0.00	(6,659.00)	(6,659.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	3,555.54	146,393.92	0.00	(146,393.92)	(146,393.92)
<b>*Total: Supplies</b>	<b>401,379.00</b>	<b>332,992.00</b>	<b>33,896.09</b>	<b>333,038.72</b>	<b>7,066.84</b>	<b>61,273.44</b>	<b>(7,113.56)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	89,678.00	89,678.00	0.00	0.00	0.00	89,678.00	89,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
<b>*Total: Tuition</b>	<b>89,678.00</b>	<b>89,678.00</b>	<b>0.00</b>	<b>19,540.75</b>	<b>0.00</b>	<b>70,137.25</b>	<b>70,137.25</b>
7300 Subcontracts	1,627,334.00	1,627,334.00	0.00	0.00	0.00	1,627,334.00	1,627,334.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	516,900.00	42,416.00	(559,316.00)	(559,316.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,748,294.70	94,194.00	(1,842,488.70)	(1,842,488.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	0.00	259,952.97	56,682.50	(316,635.47)	(316,635.47)
730006 Subcontracts 06	0.00	0.00	0.00	40,292.75	23,537.25	(63,830.00)	(63,830.00)
<b>*Total: Contractual</b>	<b>3,470,266.00</b>	<b>3,470,266.00</b>	<b>0.00</b>	<b>3,364,230.42</b>	<b>216,829.75</b>	<b>(110,794.17)</b>	<b>(110,794.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,207,105.00</b>	<b>5,138,718.00</b>	<b>29,989.49</b>	<b>4,738,701.80</b>	<b>225,212.47</b>	<b>243,190.73</b>	<b>174,803.73</b>
760300 F&A Expenditures	885,407.00	885,407.00	30,390.93	646,259.40	0.00	239,147.60	239,147.60
<b>*Total: Indirect Costs</b>	<b>885,407.00</b>	<b>885,407.00</b>	<b>30,390.93</b>	<b>646,259.40</b>	<b>0.00</b>	<b>239,147.60</b>	<b>239,147.60</b>

Grant: 115132 - ADEON  
 Fund: 115132 - ADEON

Status: Active  
 Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	15.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	9/19/16 - 9/18/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>885,407.00</b>	<b>885,407.00</b>	<b>30,390.93</b>	<b>646,259.40</b>	<b>0.00</b>	<b>239,147.60</b>	<b>239,147.60</b>
<b>***Total Expenditures</b>	<b>6,092,512.00</b>	<b>6,024,125.00</b>	<b>60,380.42</b>	<b>5,384,961.20</b>	<b>225,212.47</b>	<b>482,338.33</b>	<b>413,951.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	60,380.42	5,384,961.20	0.00	(5,384,961.20)	(5,384,961.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60,380.42</b>	<b>5,384,961.20</b>	<b>0.00</b>	<b>(5,384,961.20)</b>	<b>(5,384,961.20)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,510.00</b>	<b>0.00</b>	<b>(31,510.00)</b>	<b>(31,510.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60,380.42</b>	<b>5,416,471.20</b>	<b>0.00</b>	<b>(5,416,471.20)</b>	<b>(5,416,471.20)</b>



Grant: 115132 - ADEON

Status: Active

Type: Contract

Fund: 115157 - Oceaneering Lander Recovery

FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M16PC00003 CFDA #: 15.000  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>68,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,387.00</b>	<b>(68,387.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>68,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,387.00</b>	<b>(68,387.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>68,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,387.00</b>	<b>(68,387.00)</b>	<b>0.00</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90 Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10 PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0 PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10 Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>40,525.00</b>	<b>40,525.00</b>	<b>0.00</b>	<b>43,034.21</b>	<b>0.00</b>	<b>(2,509.21)</b>	<b>(2,509.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10 Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
<b>*Total: Fringe Benefits</b>	<b>10,921.00</b>	<b>10,921.00</b>	<b>0.00</b>	<b>17,087.78</b>	<b>0.00</b>	<b>(6,166.78)</b>	<b>(6,166.78)</b>
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
7112 Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200 Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030 Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
<b>*Total: Supplies</b>	<b>12,101.00</b>	<b>12,101.00</b>	<b>0.00</b>	<b>4,999.54</b>	<b>0.00</b>	<b>7,101.46</b>	<b>7,101.46</b>
7300 Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001 Subcontracts 01	0.00	0.00	0.00	88,299.53	0.00	(88,299.53)	(88,299.53)
<b>*Total: Contractual</b>	<b>88,396.00</b>	<b>88,396.00</b>	<b>0.00</b>	<b>88,299.53</b>	<b>0.00</b>	<b>96.47</b>	<b>96.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,643.00</b>	<b>153,643.00</b>	<b>0.00</b>	<b>153,421.06</b>	<b>0.00</b>	<b>221.94</b>	<b>221.94</b>
760300 F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
<b>*Total: Indirect Costs</b>	<b>45,386.00</b>	<b>45,386.00</b>	<b>0.00</b>	<b>45,511.39</b>	<b>0.00</b>	<b>(125.39)</b>	<b>(125.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,386.00</b>	<b>45,386.00</b>	<b>0.00</b>	<b>45,511.39</b>	<b>0.00</b>	<b>(125.39)</b>	<b>(125.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>199,029.00</b>	<b>199,029.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>0.00</b>	<b>96.55</b>	<b>96.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>0.00</b>	<b>(198,932.45)</b>	<b>(198,932.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,932.45</b>	<b>0.00</b>	<b>(198,932.45)</b>	<b>(198,932.45)</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,986.53	0.00	(4,986.53)	(4,986.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	0.00	19,793.17	0.00	(19,793.17)	(19,793.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>46,567.00</b>	<b>46,567.00</b>	<b>0.00</b>	<b>42,357.12</b>	<b>0.00</b>	<b>4,209.88</b>	<b>4,209.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	15,536.50	0.00	(2,966.50)	(2,966.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
<b>*Total: Fringe Benefits</b>	<b>12,570.00</b>	<b>12,570.00</b>	<b>0.00</b>	<b>16,093.47</b>	<b>0.00</b>	<b>(3,523.47)</b>	<b>(3,523.47)</b>
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
<b>*Total: Travel</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>113.56</b>	<b>0.00</b>	<b>1,586.44</b>	<b>1,586.44</b>
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	0.00	17,831.38	0.00	(17,831.38)	(17,831.38)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	618.90	0.00	(618.90)	(618.90)
<b>*Total: Supplies</b>	<b>9,810.00</b>	<b>9,810.00</b>	<b>0.00</b>	<b>18,793.81</b>	<b>0.00</b>	<b>(8,983.81)</b>	<b>(8,983.81)</b>
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	0.00	82,604.22	0.00	(82,604.22)	(82,604.22)



Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>92,705.00</b>	<b>92,705.00</b>	<b>0.00</b>	<b>82,604.22</b>	<b>0.00</b>	<b>10,100.78</b>	<b>10,100.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,352.00</b>	<b>163,352.00</b>	<b>0.00</b>	<b>159,962.18</b>	<b>0.00</b>	<b>3,389.82</b>	<b>3,389.82</b>
760300 F&A Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
<b>*Total: Indirect Costs</b>	<b>35,677.00</b>	<b>35,677.00</b>	<b>0.00</b>	<b>39,065.74</b>	<b>0.00</b>	<b>(3,388.74)</b>	<b>(3,388.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,677.00</b>	<b>35,677.00</b>	<b>0.00</b>	<b>39,065.74</b>	<b>0.00</b>	<b>(3,388.74)</b>	<b>(3,388.74)</b>
<b>***Total Expenditures</b>	<b>199,029.00</b>	<b>199,029.00</b>	<b>0.00</b>	<b>199,027.92</b>	<b>0.00</b>	<b>1.08</b>	<b>1.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,027.92</b>	<b>0.00</b>	<b>(199,027.92)</b>	<b>(199,027.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,027.92</b>	<b>0.00</b>	<b>(199,027.92)</b>	<b>(199,027.92)</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,773.36	0.00	(4,773.36)	(4,773.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,971.04	0.00	(6,971.04)	(6,971.04)
613N30 Graduate Research Assistant	0.00	0.00	2,182.83	11,945.31	9,314.98	(21,260.29)	(21,260.29)
613NZ0 Grad Unallocated Budget (Bud Only)	28,140.00	28,140.00	0.00	0.00	0.00	28,140.00	28,140.00
615F10 PAT	0.00	0.00	337.12	13,364.16	0.00	(13,364.16)	(13,364.16)
615NZ0 PAT Unallocated Budget (Bud Only)	36,397.00	36,397.00	0.00	0.00	0.00	36,397.00	36,397.00
617BHO Operating Staff-Overtime	0.00	0.00	62.23	249.00	0.00	(249.00)	(249.00)
617F10 Operating Staff	0.00	0.00	1,310.50	7,200.50	1,991.09	(9,191.59)	(9,191.59)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>74,586.00</b>	<b>74,586.00</b>	<b>3,892.68</b>	<b>44,503.37</b>	<b>11,306.07</b>	<b>18,776.56</b>	<b>18,776.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.03	967.17	0.00	(967.17)	(967.17)
65YF10 Full Fringe Benefit Distr Expe	17,473.00	17,473.00	721.66	9,037.50	872.10	7,563.40	7,563.40
<b>*Total: Fringe Benefits</b>	<b>17,473.00</b>	<b>17,473.00</b>	<b>726.69</b>	<b>10,004.67</b>	<b>872.10</b>	<b>6,596.23</b>	<b>6,596.23</b>
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,322.18	0.00	(2,322.18)	(2,322.18)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,322.18</b>	<b>0.00</b>	<b>1,077.82</b>	<b>1,077.82</b>
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	976.93	12,147.54	48.55	(12,196.09)	(12,196.09)
714030 Postage-Express Mail	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.52	0.00	(118.52)	(118.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	313.59	0.00	(313.59)	(313.59)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,346.00	(2,346.00)	(2,346.00)
<b>*Total: Supplies</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>976.93</b>	<b>12,972.54</b>	<b>2,394.55</b>	<b>(3,867.09)</b>	<b>(3,867.09)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,622.00	3,674.00	0.00	(3,674.00)	(3,674.00)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>3,762.00</b>	<b>5,954.00</b>	<b>0.00</b>	<b>10,704.00</b>	<b>10,704.00</b>

Grant: 115145 - Clean Air Act Effectiveness  
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	15.805	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
730002 Subcontracts 02	0.00	0.00	7,459.38	7,459.38	6,758.62	(14,218.00)	(14,218.00)
<b>*Total: Contractual</b>	<b>14,218.00</b>	<b>14,218.00</b>	<b>7,459.38</b>	<b>7,459.38</b>	<b>6,758.62</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,835.00</b>	<b>137,835.00</b>	<b>16,817.68</b>	<b>83,216.14</b>	<b>21,331.34</b>	<b>33,287.52</b>	<b>33,287.52</b>
760300 F&A Expenditures	61,194.00	61,194.00	6,593.15	39,017.40	0.00	22,176.60	22,176.60
<b>*Total: Indirect Costs</b>	<b>61,194.00</b>	<b>61,194.00</b>	<b>6,593.15</b>	<b>39,017.40</b>	<b>0.00</b>	<b>22,176.60</b>	<b>22,176.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,194.00</b>	<b>61,194.00</b>	<b>6,593.15</b>	<b>39,017.40</b>	<b>0.00</b>	<b>22,176.60</b>	<b>22,176.60</b>
<b>***Total Expenditures</b>	<b>199,029.00</b>	<b>199,029.00</b>	<b>23,410.83</b>	<b>122,233.54</b>	<b>21,331.34</b>	<b>55,464.12</b>	<b>55,464.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,410.83	122,233.54	0.00	(122,233.54)	(122,233.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,410.83</b>	<b>122,233.54</b>	<b>0.00</b>	<b>(122,233.54)</b>	<b>(122,233.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,410.83</b>	<b>122,233.54</b>	<b>0.00</b>	<b>(122,233.54)</b>	<b>(122,233.54)</b>

Grant: 115149 - African American Exp NPS  
 Fund: 115149 - African American Exp NPS

Status: Active  
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/18 - 6/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,061.21	0.00	(12,061.21)	(12,061.21)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,259.09	0.00	(1,259.09)	(1,259.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,643.00	20,643.00	0.00	0.00	0.00	20,643.00	20,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N10 Graduate Assistant	0.00	0.00	0.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	46,064.00	46,064.00	0.00	0.00	0.00	46,064.00	46,064.00
61CPHX Part Time Hourly	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH Student Labor	0.00	0.00	28.00	2,836.25	0.00	(2,836.25)	(2,836.25)
<b>*Total: Personnel</b>	<b>66,707.00</b>	<b>66,707.00</b>	<b>28.00</b>	<b>51,988.05</b>	<b>0.00</b>	<b>14,718.95</b>	<b>14,718.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,571.70	0.00	(1,571.70)	(1,571.70)
65YF10 Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
<b>*Total: Fringe Benefits</b>	<b>1,710.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>1,625.63</b>	<b>0.00</b>	<b>84.37</b>	<b>84.37</b>
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
<b>*Total: Travel</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>293.23</b>	<b>0.00</b>	<b>4,956.77</b>	<b>4,956.77</b>
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
<b>*Total: Supplies</b>	<b>3,859.00</b>	<b>3,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,859.00</b>	<b>3,859.00</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,813.00	12,813.00	0.00	0.00	0.00	12,813.00	12,813.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
<b>*Total: Tuition</b>	<b>12,813.00</b>	<b>12,813.00</b>	<b>0.00</b>	<b>2,102.50</b>	<b>0.00</b>	<b>10,710.50</b>	<b>10,710.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,339.00</b>	<b>90,339.00</b>	<b>28.00</b>	<b>56,009.41</b>	<b>0.00</b>	<b>34,329.59</b>	<b>34,329.59</b>
760300 F&A Expenditures	13,566.04	13,566.04	4.90	9,433.60	0.00	4,132.44	4,132.44
<b>*Total: Indirect Costs</b>	<b>13,566.04</b>	<b>13,566.04</b>	<b>4.90</b>	<b>9,433.60</b>	<b>0.00</b>	<b>4,132.44</b>	<b>4,132.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,566.04</b>	<b>13,566.04</b>	<b>4.90</b>	<b>9,433.60</b>	<b>0.00</b>	<b>4,132.44</b>	<b>4,132.44</b>

Grant: 115149 - African American Exp NPS  
 Fund: 115149 - African American Exp NPS

Status: Active  
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DOI, National Park Service	Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106 CFDA #: 15.945	Term Date:	IDC Rate Code: ID17P5 17.50%	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:	IDC Dist From Code: UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 6/30/22	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>103,905.04</b>	<b>103,905.04</b>	<b>32.90</b>	<b>65,443.01</b>	<b>0.00</b>	<b>38,462.03</b>	<b>38,462.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	32.90	65,443.01	0.00	(65,443.01)	(65,443.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>32.90</b>	<b>65,443.01</b>	<b>0.00</b>	<b>(65,443.01)</b>	<b>(65,443.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32.90</b>	<b>65,443.01</b>	<b>0.00</b>	<b>(65,443.01)</b>	<b>(65,443.01)</b>

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)  
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AC00314 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/19/18 - 7/18/21

**Fund Information**  
 Effective Date: 07/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,177.00	63,177.00	0.00	0.00	0.00	63,177.00	63,177.00
615F10 PAT	0.00	0.00	895.03	88,206.50	0.00	(88,206.50)	(88,206.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,932.00	32,801.00	0.00	0.00	0.00	27,932.00	32,801.00
<b>*Total: Personnel</b>	<b>91,109.00</b>	<b>95,978.00</b>	<b>895.03</b>	<b>88,206.50</b>	<b>0.00</b>	<b>2,902.50</b>	<b>7,771.50</b>
65YF10 Full Fringe Benefit Distr Expe	39,785.00	41,918.00	392.02	38,534.11	0.00	1,250.89	3,383.89
<b>*Total: Fringe Benefits</b>	<b>39,785.00</b>	<b>41,918.00</b>	<b>392.02</b>	<b>38,534.11</b>	<b>0.00</b>	<b>1,250.89</b>	<b>3,383.89</b>
710 Travel	6,770.00	869.00	0.00	0.00	0.00	6,770.00	869.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	693.80	0.00	(693.80)	(693.80)
<b>*Total: Travel</b>	<b>6,770.00</b>	<b>869.00</b>	<b>0.00</b>	<b>868.10</b>	<b>0.00</b>	<b>5,901.90</b>	<b>0.90</b>
7112 Research Supplies	3,363.00	2,262.00	0.00	0.00	0.00	3,363.00	2,262.00
711200 Research Supplies	0.00	0.00	0.00	425.90	0.00	(425.90)	(425.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	356.22	0.00	(356.22)	(356.22)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
<b>*Total: Supplies</b>	<b>3,363.00</b>	<b>2,262.00</b>	<b>0.00</b>	<b>1,741.92</b>	<b>20.00</b>	<b>1,601.08</b>	<b>500.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,027.00</b>	<b>141,027.00</b>	<b>1,287.05</b>	<b>129,350.63</b>	<b>20.00</b>	<b>11,656.37</b>	<b>11,656.37</b>
760300 F&A Expenditures	71,160.00	71,160.00	649.96	65,322.14	0.00	5,837.86	5,837.86
<b>*Total: Indirect Costs</b>	<b>71,160.00</b>	<b>71,160.00</b>	<b>649.96</b>	<b>65,322.14</b>	<b>0.00</b>	<b>5,837.86</b>	<b>5,837.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,160.00</b>	<b>71,160.00</b>	<b>649.96</b>	<b>65,322.14</b>	<b>0.00</b>	<b>5,837.86</b>	<b>5,837.86</b>
<b>***Total Expenditures</b>	<b>212,187.00</b>	<b>212,187.00</b>	<b>1,937.01</b>	<b>194,672.77</b>	<b>20.00</b>	<b>17,494.23</b>	<b>17,494.23</b>

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)  
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G18AC00314 CFDA #: 15.808  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/19/18 - 7/18/21

**Fund Information**  
 Effective Date: 07/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,937.01	194,672.77	0.00	(194,672.77)	(194,672.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.01</b>	<b>194,672.77</b>	<b>0.00</b>	<b>(194,672.77)</b>	<b>(194,672.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.01</b>	<b>194,672.77</b>	<b>0.00</b>	<b>(194,672.77)</b>	<b>(194,672.77)</b>

Grant: 115151 - Nicrophorus Americanus  
 Fund: 115151 - Nicrophorus Americanus

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name: Howard, Daniel R  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F19AP00129 CFDA #: 15.657  
 Resp Org: UBBIO  
 FRAGRNT Start/End Date: 10/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 01/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>12,712.00</b>	<b>12,712.00</b>	<b>0.00</b>	<b>10,096.50</b>	<b>0.00</b>	<b>2,615.50</b>	<b>2,615.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
<b>*Total: Fringe Benefits</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>759.38</b>	<b>0.00</b>	<b>308.62</b>	<b>308.62</b>
710 Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,031.00</b>	<b>2,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,031.00</b>	<b>2,031.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	4,447.19	0.00	(4,447.19)	(4,447.19)
714030 Postage-Express Mail	0.00	0.00	0.00	38.43	0.00	(38.43)	(38.43)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>4,485.62</b>	<b>250.00</b>	<b>(3,935.62)</b>	<b>(3,935.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,611.00</b>	<b>16,611.00</b>	<b>0.00</b>	<b>15,341.50</b>	<b>250.00</b>	<b>1,019.50</b>	<b>1,019.50</b>
760300 F&A Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
<b>*Total: Indirect Costs</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>7,747.46</b>	<b>0.00</b>	<b>641.54</b>	<b>641.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>7,747.46</b>	<b>0.00</b>	<b>641.54</b>	<b>641.54</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>23,088.96</b>	<b>250.00</b>	<b>1,661.04</b>	<b>1,661.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,088.96</b>	<b>0.00</b>	<b>(23,088.96)</b>	<b>(23,088.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,088.96</b>	<b>0.00</b>	<b>(23,088.96)</b>	<b>(23,088.96)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115151 - Nicrophorus Americanus  
 Fund: 115151 - Nicrophorus Americanus

Status: Active

Type: Grant

FMGR: Howard, Daniel R

PI Name: Howard, Daniel R  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F19AP00129 CFDA #: 15.657  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 7/31/21

**Fund Information**

Effective Date: 01/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBICH - PI Carrie Hall

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 115158 - Harmful Algal Blooms  
 Fund: 115158 - Harmful Algal Blooms

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21						Sefa Classification	RESDEV

**Org: UDCEAW - PI Alison Watts**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	733.96	7,265.16	0.00	(7,265.16)	(7,265.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30	Graduate Research Assistant	0.00	0.00	206.57	9,006.07	0.00	(9,006.07)	(9,006.07)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	289.79	0.00	(289.79)	(289.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: Personnel</b>		<b>18,221.00</b>	<b>18,221.00</b>	<b>940.53</b>	<b>23,579.77</b>	<b>0.00</b>	<b>(5,358.77)</b>	<b>(5,358.77)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.47	0.00	(23.47)	(23.47)
65YF10	Full Fringe Benefit Distr Expe	4,943.00	4,943.00	321.47	3,231.74	0.00	1,711.26	1,711.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.85	0.00	(544.85)	(544.85)
<b>*Total: Fringe Benefits</b>		<b>4,943.00</b>	<b>4,943.00</b>	<b>321.47</b>	<b>3,800.06</b>	<b>0.00</b>	<b>1,142.94</b>	<b>1,142.94</b>
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Travel</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
<b>*Total: Supplies</b>		<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>724.48</b>	<b>0.00</b>	<b>4,975.52</b>	<b>4,975.52</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595.50</b>	<b>0.00</b>	<b>(1,595.50)</b>	<b>(1,595.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,164.00</b>	<b>29,164.00</b>	<b>1,262.00</b>	<b>29,699.81</b>	<b>0.00</b>	<b>(535.81)</b>	<b>(535.81)</b>
760300	F&A Expenditures	14,728.00	14,728.00	637.32	14,192.66	0.00	535.34	535.34
<b>*Total: Indirect Costs</b>		<b>14,728.00</b>	<b>14,728.00</b>	<b>637.32</b>	<b>14,192.66</b>	<b>0.00</b>	<b>535.34</b>	<b>535.34</b>
<b>**Total Indirect Cost Expenditures</b>		<b>14,728.00</b>	<b>14,728.00</b>	<b>637.32</b>	<b>14,192.66</b>	<b>0.00</b>	<b>535.34</b>	<b>535.34</b>

Grant: 115158 - Harmful Algal Blooms  
 Fund: 115158 - Harmful Algal Blooms

Status: Active  
 FMGR: Watts, Alison W  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21						Sefa Classification	RESDEV

**Org: UDCEAW - PI Alison Watts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>43,892.00</b>	<b>43,892.00</b>	<b>1,899.32</b>	<b>43,892.47</b>	<b>0.00</b>	<b>(0.47)</b>	<b>(0.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,899.32	43,892.47	0.00	(43,892.47)	(43,892.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,899.32</b>	<b>43,892.47</b>	<b>0.00</b>	<b>(43,892.47)</b>	<b>(43,892.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,899.32</b>	<b>43,892.47</b>	<b>0.00</b>	<b>(43,892.47)</b>	<b>(43,892.47)</b>

Grant: 115158 - Harmful Algal Blooms  
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21						Sefa Classification	RESDEV

**Org: UDCEAW - PI Alison Watts**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,534.62	4,496.55	3,064.05	(7,560.60)	(7,560.60)
611N20	Faculty Unallocated Budget(BudOnly)	2,468.00	2,468.00	0.00	0.00	0.00	2,468.00	2,468.00
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	4,389.57	(5,628.98)	(5,628.98)
613N20	Grad Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
61CPHX	Part Time Hourly	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
61SN20	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>		<b>13,968.00</b>	<b>13,968.00</b>	<b>5,184.03</b>	<b>6,145.96</b>	<b>7,453.62</b>	<b>368.42</b>	<b>368.42</b>
65YF10	Full Fringe Benefit Distr Expe	2,012.00	2,012.00	1,548.17	1,969.49	1,342.05	(1,299.54)	(1,299.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.21	33.21	0.00	(33.21)	(33.21)
<b>*Total: Fringe Benefits</b>		<b>2,012.00</b>	<b>2,012.00</b>	<b>1,581.38</b>	<b>2,002.70</b>	<b>1,342.05</b>	<b>(1,332.75)</b>	<b>(1,332.75)</b>
7112	Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
711200	Research Supplies	0.00	0.00	592.40	592.40	0.00	(592.40)	(592.40)
<b>*Total: Supplies</b>		<b>2,625.00</b>	<b>2,625.00</b>	<b>592.40</b>	<b>592.40</b>	<b>0.00</b>	<b>2,032.60</b>	<b>2,032.60</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	0.00	634.50	634.50	0.00	(634.50)	(634.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>1,204.50</b>	<b>1,204.50</b>	<b>0.00</b>	<b>(1,204.50)</b>	<b>(1,204.50)</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,605.00</b>	<b>18,605.00</b>	<b>8,562.31</b>	<b>9,945.56</b>	<b>8,795.67</b>	<b>(136.23)</b>	<b>(136.23)</b>
760300	F&A Expenditures	9,395.00	9,395.00	3,715.69	4,414.23	0.00	4,980.77	4,980.77
<b>*Total: Indirect Costs</b>		<b>9,395.00</b>	<b>9,395.00</b>	<b>3,715.69</b>	<b>4,414.23</b>	<b>0.00</b>	<b>4,980.77</b>	<b>4,980.77</b>
<b>**Total Indirect Cost Expenditures</b>		<b>9,395.00</b>	<b>9,395.00</b>	<b>3,715.69</b>	<b>4,414.23</b>	<b>0.00</b>	<b>4,980.77</b>	<b>4,980.77</b>
<b>***Total Expenditures</b>		<b>28,000.00</b>	<b>28,000.00</b>	<b>12,278.00</b>	<b>14,359.79</b>	<b>8,795.67</b>	<b>4,844.54</b>	<b>4,844.54</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	12,278.00	14,359.79	0.00	(14,359.79)	(14,359.79)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>12,278.00</b>	<b>14,359.79</b>	<b>0.00</b>	<b>(14,359.79)</b>	<b>(14,359.79)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>12,278.00</b>	<b>14,359.79</b>	<b>0.00</b>	<b>(14,359.79)</b>	<b>(14,359.79)</b>

Grant: 115164 - Netwinged and Deatwatch Beetle  
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active  
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: P20AC00646 CFDA #: 15.945  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 5/14/20 - 7/1/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBBIDC - PI Don Chandler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
<b>*Total: Personnel</b>	<b>13,877.00</b>	<b>13,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,877.00</b>	<b>13,877.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
<b>*Total: Fringe Benefits</b>	<b>1,123.00</b>	<b>1,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,123.00</b>	<b>1,123.00</b>
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
<b>*Total: Supplies</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,460.00</b>	<b>15,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,460.00</b>	<b>15,460.00</b>
760300 F&A Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
<b>*Total: Indirect Costs</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,280.00</b>	<b>3,280.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,280.00</b>	<b>3,280.00</b>
<b>***Total Expenditures</b>	<b>18,740.00</b>	<b>18,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,740.00</b>	<b>18,740.00</b>

Grant: 115167 - Perennial Pepperweed Partnersh  
 Fund: 115167 - Perennial Pepperweed Partnersh

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

PI Name:	Clyde, Malin E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F20AC11292	CFDA #:	15.676	Term Date:	ID17P5	17.50%	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UXNTMC - PI Malin Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,449.46	2,449.46	17,299.24	(19,748.70)	(19,748.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,402.00	54,402.00	0.00	0.00	0.00	54,402.00	54,402.00
<b>*Total: Personnel</b>	<b>54,402.00</b>	<b>54,402.00</b>	<b>2,449.46</b>	<b>2,449.46</b>	<b>17,299.24</b>	<b>34,653.30</b>	<b>34,653.30</b>
65YF10 Full Fringe Benefit Distr Expe	20,258.00	20,258.00	1,072.85	1,072.85	7,577.06	11,608.09	11,608.09
<b>*Total: Fringe Benefits</b>	<b>20,258.00</b>	<b>20,258.00</b>	<b>1,072.85</b>	<b>1,072.85</b>	<b>7,577.06</b>	<b>11,608.09</b>	<b>11,608.09</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,660.00</b>	<b>77,660.00</b>	<b>3,522.31</b>	<b>3,522.31</b>	<b>24,876.30</b>	<b>49,261.39</b>	<b>49,261.39</b>
760300 F&A Expenditures	13,591.00	13,591.00	616.40	616.40	0.00	12,974.60	12,974.60
<b>*Total: Indirect Costs</b>	<b>13,591.00</b>	<b>13,591.00</b>	<b>616.40</b>	<b>616.40</b>	<b>0.00</b>	<b>12,974.60</b>	<b>12,974.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,591.00</b>	<b>13,591.00</b>	<b>616.40</b>	<b>616.40</b>	<b>0.00</b>	<b>12,974.60</b>	<b>12,974.60</b>
<b>***Total Expenditures</b>	<b>91,251.00</b>	<b>91,251.00</b>	<b>4,138.71</b>	<b>4,138.71</b>	<b>24,876.30</b>	<b>62,235.99</b>	<b>62,235.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,138.71	4,138.71	0.00	(4,138.71)	(4,138.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.71</b>	<b>4,138.71</b>	<b>0.00</b>	<b>(4,138.71)</b>	<b>(4,138.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.71</b>	<b>4,138.71</b>	<b>0.00</b>	<b>(4,138.71)</b>	<b>(4,138.71)</b>

Grant: 116119 - OVW Technical Assistance  
 Fund: 116119 - OVW Technical Assistance

Status: Active  
 FMGR: Stapleton, Jane Gerard

Type: Other

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,804.00	57,804.00	0.00	0.00	0.00	57,804.00	57,804.00
613NZ0 Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10 PAT	0.00	0.00	0.00	99,015.01	0.00	(99,015.01)	(99,015.01)
615NZ0 PAT Unallocated Budget (Bud Only)	111,635.00	111,635.00	0.00	0.00	0.00	111,635.00	111,635.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,029.00	0.00	(22,029.00)	(22,029.00)
61SNSH Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
<b>*Total: Personnel</b>	<b>189,826.00</b>	<b>189,826.00</b>	<b>0.00</b>	<b>179,271.76</b>	<b>0.00</b>	<b>10,554.24</b>	<b>10,554.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10 Full Fringe Benefit Distr Expe	65,158.00	65,158.00	0.00	55,191.80	0.00	9,966.20	9,966.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,774.59	0.00	(1,774.59)	(1,774.59)
<b>*Total: Fringe Benefits</b>	<b>65,158.00</b>	<b>65,158.00</b>	<b>0.00</b>	<b>59,179.15</b>	<b>0.00</b>	<b>5,978.85</b>	<b>5,978.85</b>
710 Travel	21,801.00	4,143.76	0.00	0.00	0.00	21,801.00	4,143.76
710000 In-State Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
710100 Out-of-State Travel	0.00	14,208.31	0.00	14,208.31	0.00	(14,208.31)	0.00
710400 Student or Non-Emp Travel	0.00	3,224.93	0.00	3,224.93	0.00	(3,224.93)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,618.86	0.00	(6,618.86)	(6,618.86)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,304.93	0.00	(1,304.93)	(1,304.93)
<b>*Total: Travel</b>	<b>21,801.00</b>	<b>21,801.00</b>	<b>0.00</b>	<b>26,745.44</b>	<b>0.00</b>	<b>(4,944.44)</b>	<b>(4,944.44)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
7112 Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
711200 Research Supplies	0.00	0.00	0.00	1,246.76	0.00	(1,246.76)	(1,246.76)
713000 Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000 Consulting-General	79,247.00	62,727.00	0.00	0.00	0.00	79,247.00	62,727.00

Grant: 116119 - OVW Technical Assistance  
 Fund: 116119 - OVW Technical Assistance

Status: Active  
 FMGR: Stapleton, Jane Gerard

Type: Other

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCEVWC - Ending Violence/Women on Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	7,000.00	0.00	0.00	0.00	21,075.00	7,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,815.20	0.00	(3,815.20)	(3,815.20)
<b>*Total: Supplies</b>	<b>101,147.00</b>	<b>70,552.00</b>	<b>0.00</b>	<b>74,901.00</b>	<b>0.00</b>	<b>26,246.00</b>	<b>(4,349.00)</b>
7300 Subcontracts	(133,393.00)	(102,798.00)	0.00	0.00	0.00	(133,393.00)	(102,798.00)
730000 Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00
730001 Subcontracts 01	0.00	0.00	0.00	101,650.03	0.00	(101,650.03)	(101,650.03)
<b>*Total: Contractual</b>	<b>63,405.00</b>	<b>94,000.00</b>	<b>0.00</b>	<b>101,650.03</b>	<b>0.00</b>	<b>(38,245.03)</b>	<b>(7,650.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>441,337.00</b>	<b>441,337.00</b>	<b>0.00</b>	<b>441,747.38</b>	<b>0.00</b>	<b>(410.38)</b>	<b>(410.38)</b>
760300 F&A Expenditures	131,063.00	131,063.00	0.00	128,514.03	0.00	2,548.97	2,548.97
<b>*Total: Indirect Costs</b>	<b>131,063.00</b>	<b>131,063.00</b>	<b>0.00</b>	<b>128,514.03</b>	<b>0.00</b>	<b>2,548.97</b>	<b>2,548.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,063.00</b>	<b>131,063.00</b>	<b>0.00</b>	<b>128,514.03</b>	<b>0.00</b>	<b>2,548.97</b>	<b>2,548.97</b>
<b>***Total Expenditures</b>	<b>572,400.00</b>	<b>572,400.00</b>	<b>0.00</b>	<b>570,261.41</b>	<b>0.00</b>	<b>2,138.59</b>	<b>2,138.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	570,261.41	0.00	(570,261.41)	(570,261.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570,261.41</b>	<b>0.00</b>	<b>(570,261.41)</b>	<b>(570,261.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570,261.41</b>	<b>0.00</b>	<b>(570,261.41)</b>	<b>(570,261.41)</b>











Grant: 116120 - Transitional Living Facility  
 Fund: 116120 - Transitional Living Facility

Status: Active  
 FMGR: Murphy, Sharon A  
 Type: Grant

PI Name: Murphy, Sharon A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026  
 Resp Org: UCEVWC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	2,559.05	373,109.36	0.00	(373,109.36)	(373,109.36)

Grant: 116121 - Hate Crime Investigations  
 Fund: 116121 - Hate Crime Investigations

Status: Active  
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2018MUMU0029	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,403.91	0.00	(36,403.91)	(36,403.91)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,905.92	0.00	(11,905.92)	(11,905.92)
611F60 Faculty NTT Research	0.00	0.00	4,196.78	114,287.25	0.00	(114,287.25)	(114,287.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
615F10 PAT	0.00	0.00	1,346.16	6,663.49	7,605.78	(14,269.27)	(14,269.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61CPHX Part Time Hourly	0.00	0.00	4,285.00	75,257.00	0.00	(75,257.00)	(75,257.00)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNWS College Work Study	0.00	0.00	202.20	1,638.41	0.00	(1,638.41)	(1,638.41)
61SNZ0 Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
<b>*Total: Personnel</b>	<b>387,434.00</b>	<b>387,434.00</b>	<b>10,030.14</b>	<b>248,580.48</b>	<b>7,605.78</b>	<b>131,247.74</b>	<b>131,247.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,925.59	0.00	(3,925.59)	(3,925.59)
65YF10 Full Fringe Benefit Distr Expe	81,507.00	81,507.00	2,427.82	53,397.50	3,331.33	24,778.17	24,778.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	347.10	6,054.05	0.00	(6,054.05)	(6,054.05)
<b>*Total: Fringe Benefits</b>	<b>81,507.00</b>	<b>81,507.00</b>	<b>2,774.92</b>	<b>63,377.14</b>	<b>3,331.33</b>	<b>14,798.53</b>	<b>14,798.53</b>
710 Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
<b>*Total: Travel</b>	<b>17,798.00</b>	<b>17,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,798.00</b>	<b>17,798.00</b>
7112 Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200 Research Supplies	0.00	0.00	0.00	3,629.90	0.00	(3,629.90)	(3,629.90)
717000 Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717200 Other Professional Services-General	0.00	0.00	637.04	637.04	35,731.65	(36,368.69)	(36,368.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
718000 Telecom-General	0.00	0.00	90.00	688.28	0.00	(688.28)	(688.28)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,171.57	0.00	(6,171.57)	(6,171.57)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,192.01	1,196.13	(9,388.14)	(9,388.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,709.70	0.00	(1,709.70)	(1,709.70)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	597.18	0.00	(597.18)	(597.18)
<b>*Total: Supplies</b>	<b>71,831.00</b>	<b>71,831.00</b>	<b>727.04</b>	<b>21,945.68</b>	<b>36,927.78</b>	<b>12,957.54</b>	<b>12,957.54</b>

Grant: 116121 - Hate Crime Investigations  
 Fund: 116121 - Hate Crime Investigations

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2018MUMU0029 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

**Fund Information**

Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>558,570.00</b>	<b>558,570.00</b>	<b>13,532.10</b>	<b>333,903.30</b>	<b>47,864.89</b>	<b>176,801.81</b>	<b>176,801.81</b>
760300 F&A Expenditures	282,079.00	282,079.00	6,833.73	168,621.21	0.00	113,457.79	113,457.79
<b>*Total: Indirect Costs</b>	<b>282,079.00</b>	<b>282,079.00</b>	<b>6,833.73</b>	<b>168,621.21</b>	<b>0.00</b>	<b>113,457.79</b>	<b>113,457.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>282,079.00</b>	<b>282,079.00</b>	<b>6,833.73</b>	<b>168,621.21</b>	<b>0.00</b>	<b>113,457.79</b>	<b>113,457.79</b>
<b>***Total Expenditures</b>	<b>840,649.00</b>	<b>840,649.00</b>	<b>20,365.83</b>	<b>502,524.51</b>	<b>47,864.89</b>	<b>290,259.60</b>	<b>290,259.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,365.83	502,524.51	0.00	(502,524.51)	(502,524.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,365.83</b>	<b>502,524.51</b>	<b>0.00</b>	<b>(502,524.51)</b>	<b>(502,524.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,365.83</b>	<b>502,524.51</b>	<b>0.00</b>	<b>(502,524.51)</b>	<b>(502,524.51)</b>

Grant: 116122 - Investigating ChildPornography  
 Fund: 116122 - Investigating Child Pornography

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019R2CX0034	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,670.69	0.00	(16,670.69)	(16,670.69)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,176.08	14,868.91	4,998.30	(19,867.21)	(19,867.21)
611F60 Faculty NTT Research	0.00	0.00	3,730.48	58,455.03	0.00	(58,455.03)	(58,455.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
615F10 PAT	0.00	0.00	1,615.38	7,996.13	9,126.94	(17,123.07)	(17,123.07)
615NZ0 PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX Part Time Hourly	0.00	0.00	120.00	3,995.00	0.00	(3,995.00)	(3,995.00)
<b>*Total: Personnel</b>	<b>397,783.00</b>	<b>397,783.00</b>	<b>6,641.94</b>	<b>102,030.76</b>	<b>14,125.24</b>	<b>281,627.00</b>	<b>281,627.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,345.73	0.00	(1,345.73)	(1,345.73)
65YF10 Full Fringe Benefit Distr Expe	115,674.00	115,674.00	2,856.61	36,098.80	6,186.86	73,388.34	73,388.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.73	323.31	0.00	(323.31)	(323.31)
<b>*Total: Fringe Benefits</b>	<b>115,674.00</b>	<b>115,674.00</b>	<b>2,866.34</b>	<b>37,767.84</b>	<b>6,186.86</b>	<b>71,719.30</b>	<b>71,719.30</b>
710 Travel	22,928.00	22,928.00	0.00	0.00	0.00	22,928.00	22,928.00
710200 Foreign Travel	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
<b>*Total: Travel</b>	<b>32,843.00</b>	<b>32,843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.00</b>	<b>32,843.00</b>
7112 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717000 Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	33,150.00	(33,150.00)	(33,150.00)
<b>*Total: Supplies</b>	<b>42,950.00</b>	<b>42,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,150.00</b>	<b>9,800.00</b>	<b>9,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>589,250.00</b>	<b>589,250.00</b>	<b>9,508.28</b>	<b>139,798.60</b>	<b>53,462.10</b>	<b>395,989.30</b>	<b>395,989.30</b>
760300 F&A Expenditures	297,571.00	297,571.00	4,801.67	70,598.32	0.00	226,972.68	226,972.68
<b>*Total: Indirect Costs</b>	<b>297,571.00</b>	<b>297,571.00</b>	<b>4,801.67</b>	<b>70,598.32</b>	<b>0.00</b>	<b>226,972.68</b>	<b>226,972.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>297,571.00</b>	<b>297,571.00</b>	<b>4,801.67</b>	<b>70,598.32</b>	<b>0.00</b>	<b>226,972.68</b>	<b>226,972.68</b>
<b>***Total Expenditures</b>	<b>886,821.00</b>	<b>886,821.00</b>	<b>14,309.95</b>	<b>210,396.92</b>	<b>53,462.10</b>	<b>622,961.98</b>	<b>622,961.98</b>

**Revenue**



Grant: 116122 - Investigating ChildPornography  
 Fund: 116122 - Investigating Child Pornography

Status: Active  
 FMGR: Lema, Kimberly Jeanne  
 Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	CFDA #:	16.560	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,309.95	210,396.92	0.00	(210,396.92)	(210,396.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,309.95</b>	<b>210,396.92</b>	<b>0.00</b>	<b>(210,396.92)</b>	<b>(210,396.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,309.95</b>	<b>210,396.92</b>	<b>0.00</b>	<b>(210,396.92)</b>	<b>(210,396.92)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116122 - Investigating ChildPornography  
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

**Fund Information**  
 Effective Date: 04/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 116123 - National Survey of Internet &  
 Fund: 116123 - National Survey of Internet &

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,639.64	0.00	(13,639.64)	(13,639.64)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F60 Faculty NTT Research	0.00	0.00	2,238.27	35,954.20	0.00	(35,954.20)	(35,954.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10 PAT	0.00	0.00	346.16	1,713.49	1,955.77	(3,669.26)	(3,669.26)
61CPHX Part Time Hourly	0.00	0.00	443.25	1,609.25	0.00	(1,609.25)	(1,609.25)
61SNZ0 Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
<b>*Total: Personnel</b>	<b>444,105.00</b>	<b>444,105.00</b>	<b>3,027.68</b>	<b>61,732.08</b>	<b>1,955.77</b>	<b>380,417.15</b>	<b>380,417.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,807.78	0.00	(1,807.78)	(1,807.78)
65YF10 Full Fringe Benefit Distr Expe	111,669.00	111,669.00	1,131.98	16,676.48	856.63	94,135.89	94,135.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.90	129.79	0.00	(129.79)	(129.79)
<b>*Total: Fringe Benefits</b>	<b>111,669.00</b>	<b>111,669.00</b>	<b>1,167.88</b>	<b>18,614.05</b>	<b>856.63</b>	<b>92,198.32</b>	<b>92,198.32</b>
710 Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
<b>*Total: Travel</b>	<b>13,003.00</b>	<b>13,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,003.00</b>	<b>13,003.00</b>
7112 Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
<b>*Total: Supplies</b>	<b>22,058.00</b>	<b>22,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,058.00</b>	<b>22,058.00</b>
7300 Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001 Subcontracts 01	0.00	0.00	160.27	9,515.72	4,908.28	(14,424.00)	(14,424.00)
<b>*Total: Contractual</b>	<b>93,012.00</b>	<b>93,012.00</b>	<b>160.27</b>	<b>9,515.72</b>	<b>4,908.28</b>	<b>78,588.00</b>	<b>78,588.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>683,847.00</b>	<b>683,847.00</b>	<b>4,355.83</b>	<b>89,861.85</b>	<b>7,720.68</b>	<b>586,264.47</b>	<b>586,264.47</b>
760300 F&A Expenditures	310,997.00	310,997.00	2,199.69	45,380.25	0.00	265,616.75	265,616.75
<b>*Total: Indirect Costs</b>	<b>310,997.00</b>	<b>310,997.00</b>	<b>2,199.69</b>	<b>45,380.25</b>	<b>0.00</b>	<b>265,616.75</b>	<b>265,616.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>310,997.00</b>	<b>310,997.00</b>	<b>2,199.69</b>	<b>45,380.25</b>	<b>0.00</b>	<b>265,616.75</b>	<b>265,616.75</b>
<b>***Total Expenditures</b>	<b>994,844.00</b>	<b>994,844.00</b>	<b>6,555.52</b>	<b>135,242.10</b>	<b>7,720.68</b>	<b>851,881.22</b>	<b>851,881.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,555.52	135,242.10	0.00	(135,242.10)	(135,242.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,555.52</b>	<b>135,242.10</b>	<b>0.00</b>	<b>(135,242.10)</b>	<b>(135,242.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116123 - National Survey of Internet &  
 Fund: 116123 - National Survey of Internet &

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,555.52	135,242.10	0.00	(135,242.10)	(135,242.10)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116123 - National Survey of Internet &  
 Fund: 15S002 - National Survey of Internet SC

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name: Lema, Kimberly Jeanne  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

**Fund Information**  
 Effective Date: 04/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRKL - PI Kimberly Lema**

**Expenditures**

611NZ0 Faculty Unallocated Budget(BudOnly)

**\*Total: Personnel**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 117001 - OSHA Train-the-Trainer for You  
 Fund: 117001 - OSHA Train-the-Trainer for You

Status: Active  
 FMGR: St Jacques, Mary E

Type: Grant

PI Name:	St Jacques, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SH99060SH0	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
CFDA #:	17.502	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/20 - 9/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UFDDST - PI Mary St. Jacques**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	288.88	982.16	1,632.15	(2,614.31)	(2,614.31)
615F10 PAT	0.00	0.00	2,466.54	5,547.48	13,935.96	(19,483.44)	(19,483.44)
615NZ0 PAT Unallocated Budget (Bud Only)	36,778.00	36,778.00	0.00	0.00	0.00	36,778.00	36,778.00
617F10 Operating Staff	0.00	0.00	0.00	2,180.78	0.00	(2,180.78)	(2,180.78)
<b>*Total: Personnel</b>	<b>36,778.00</b>	<b>36,778.00</b>	<b>2,755.42</b>	<b>8,710.42</b>	<b>15,568.11</b>	<b>12,499.47</b>	<b>12,499.47</b>
65YF10 Full Fringe Benefit Distr Expe	16,109.00	16,109.00	1,206.86	3,815.14	6,818.83	5,475.03	5,475.03
<b>*Total: Fringe Benefits</b>	<b>16,109.00</b>	<b>16,109.00</b>	<b>1,206.86</b>	<b>3,815.14</b>	<b>6,818.83</b>	<b>5,475.03</b>	<b>5,475.03</b>
710 Travel	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
<b>*Total: Travel</b>	<b>2,765.00</b>	<b>2,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,765.00</b>	<b>2,765.00</b>
7112 Research Supplies	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
716122 Rental off site research facilities	850.00	850.00	0.00	0.00	0.00	850.00	850.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,270.00	(3,270.00)	(3,270.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
<b>*Total: Supplies</b>	<b>8,016.00</b>	<b>8,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,270.00</b>	<b>4,746.00</b>	<b>4,746.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,668.00</b>	<b>63,668.00</b>	<b>3,962.28</b>	<b>12,525.56</b>	<b>25,656.94</b>	<b>25,485.50</b>	<b>25,485.50</b>
760300 F&A Expenditures	16,332.00	16,332.00	1,030.18	3,256.61	0.00	13,075.39	13,075.39
<b>*Total: Indirect Costs</b>	<b>16,332.00</b>	<b>16,332.00</b>	<b>1,030.18</b>	<b>3,256.61</b>	<b>0.00</b>	<b>13,075.39</b>	<b>13,075.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,332.00</b>	<b>16,332.00</b>	<b>1,030.18</b>	<b>3,256.61</b>	<b>0.00</b>	<b>13,075.39</b>	<b>13,075.39</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>4,992.46</b>	<b>15,782.17</b>	<b>25,656.94</b>	<b>38,560.89</b>	<b>38,560.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,992.46	15,782.17	0.00	(15,782.17)	(15,782.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,992.46</b>	<b>15,782.17</b>	<b>0.00</b>	<b>(15,782.17)</b>	<b>(15,782.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,992.46</b>	<b>15,782.17</b>	<b>0.00</b>	<b>(15,782.17)</b>	<b>(15,782.17)</b>



Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0206 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>282,417.00</b>	<b>0.00</b>	<b>293,700.58</b>	<b>0.00</b>	<b>(293,700.58)</b>	<b>(11,283.58)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.77</b>	<b>0.00</b>	<b>(112.77)</b>	<b>(112.77)</b>
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,790.48</b>	<b>0.00</b>	<b>(4,790.48)</b>	<b>1,209.52</b>
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,353.75</b>	<b>0.00</b>	<b>(2,353.75)</b>	<b>2,646.25</b>
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0206 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>34,583.00</b>	<b>0.00</b>	<b>28,917.38</b>	<b>0.00</b>	<b>(28,917.38)</b>	<b>5,665.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>329,874.96</b>	<b>0.00</b>	<b>(329,874.96)</b>	<b>(1,874.96)</b>

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>15,971.00</b>	<b>0.00</b>	<b>22,487.54</b>	<b>0.00</b>	<b>(22,487.54)</b>	<b>(6,516.54)</b>
7100	In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>481.05</b>	<b>0.00</b>	<b>(481.05)</b>	<b>3,518.95</b>
7111	Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,002.41</b>	<b>0.00</b>	<b>(6,002.41)</b>	<b>2,997.59</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>28,971.00</b>	<b>0.00</b>	<b>(28,971.00)</b>	<b>0.00</b>

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>44,039.20</b>	<b>0.00</b>	<b>(44,039.20)</b>	<b>(6,039.20)</b>
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,359.78</b>	<b>0.00</b>	<b>(3,359.78)</b>	<b>(359.78)</b>
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>7,601.02</b>	<b>0.00</b>	<b>(7,601.02)</b>	<b>6,398.98</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>(55,000.00)</b>	<b>0.00</b>

Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>96,800.00</b>	<b>0.00</b>	<b>(96,800.00)</b>	<b>0.00</b>

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-281 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>34,200.00</b>	<b>0.00</b>	<b>40,264.90</b>	<b>0.00</b>	<b>(40,264.90)</b>	<b>(6,064.90)</b>
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,527.30</b>	<b>0.00</b>	<b>(1,527.30)</b>	<b>(527.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,407.80</b>	<b>0.00</b>	<b>(8,407.80)</b>	<b>6,592.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>50,200.00</b>	<b>0.00</b>	<b>(50,200.00)</b>	<b>0.00</b>

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00DG11244225280 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,531.95</b>	<b>0.00</b>	<b>(21,531.95)</b>	<b>(1,531.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,591.93</b>	<b>0.00</b>	<b>(1,591.93)</b>	<b>(91.93)</b>
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>6,908.07</b>	<b>0.00</b>	<b>(6,908.07)</b>	<b>1,591.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,031.95</b>	<b>0.00</b>	<b>(30,031.95)</b>	<b>(31.95)</b>



Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00DG11244225279 CFDA #:  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,994.05</b>	<b>0.00</b>	<b>(29,994.05)</b>	<b>(4,994.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.95</b>	<b>0.00</b>	<b>(5.95)</b>	<b>4,994.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,331.00</b>	<b>0.00</b>	<b>18,778.54</b>	<b>0.00</b>	<b>(18,778.54)</b>	<b>7,552.46</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,212.00</b>	<b>0.00</b>	<b>1,577.40</b>	<b>0.00</b>	<b>(1,577.40)</b>	<b>634.60</b>
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,402.61</b>	<b>0.00</b>	<b>(4,402.61)</b>	<b>(402.61)</b>
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,457.00</b>	<b>0.00</b>	<b>6,536.07</b>	<b>0.00</b>	<b>(6,536.07)</b>	<b>(3,079.07)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.00</b>	<b>0.00</b>	<b>(52.00)</b>	<b>(52.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>(31,346.62)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>31,346.62</b>	<b>0.00</b>	<b>(31,346.62)</b>	<b>4,653.38</b>

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>16,818.00</b>	<b>0.00</b>	<b>20,030.81</b>	<b>0.00</b>	<b>(20,030.81)</b>	<b>(3,212.81)</b>
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,786.17</b>	<b>0.00</b>	<b>(2,786.17)</b>	<b>4,213.83</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.75</b>	<b>0.00</b>	<b>(908.75)</b>	<b>(908.75)</b>
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,092.27</b>	<b>0.00</b>	<b>(10,092.27)</b>	<b>(92.27)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>(33,818.00)</b>	<b>0.00</b>

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>68,310.00</b>	<b>0.00</b>	<b>69,526.41</b>	<b>0.00</b>	<b>(69,526.41)</b>	<b>(1,216.41)</b>
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>783.59</b>	<b>0.00</b>	<b>(783.59)</b>	<b>1,216.41</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>70,310.00</b>	<b>0.00</b>	<b>(70,310.00)</b>	<b>0.00</b>

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,787.00</b>	<b>0.00</b>	<b>61,562.55</b>	<b>0.00</b>	<b>(61,562.55)</b>	<b>(775.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>883.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.45</b>	<b>0.00</b>	<b>(107.45)</b>	<b>(107.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>61,787.00</b>	<b>0.00</b>	<b>(61,787.00)</b>	<b>0.00</b>

Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>13,717.25</b>	<b>0.00</b>	<b>(13,717.25)</b>	<b>(1,217.25)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,354.20</b>	<b>0.00</b>	<b>(1,354.20)</b>	<b>1,145.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,071.45</b>	<b>0.00</b>	<b>(15,071.45)</b>	<b>(71.45)</b>



Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>19,852.00</b>	<b>0.00</b>	<b>26,104.30</b>	<b>0.00</b>	<b>(26,104.30)</b>	<b>(6,252.30)</b>
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>971.57</b>	<b>0.00</b>	<b>(971.57)</b>	<b>3,028.43</b>
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,776.13</b>	<b>0.00</b>	<b>(6,776.13)</b>	<b>3,223.87</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>33,852.00</b>	<b>0.00</b>	<b>(33,852.00)</b>	<b>0.00</b>

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process Type: Grant  
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225057	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>18,306.01</b>	<b>0.00</b>	<b>(18,306.01)</b>	<b>(4,306.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,582.91</b>	<b>0.00</b>	<b>(1,582.91)</b>	<b>(582.91)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,970.00</b>	<b>0.00</b>	<b>10,081.08</b>	<b>0.00</b>	<b>(10,081.08)</b>	<b>4,888.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>29,970.00</b>	<b>0.00</b>	<b>(29,970.00)</b>	<b>0.00</b>

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG1244225036 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,965.00</b>	<b>0.00</b>	<b>27,142.30</b>	<b>0.00</b>	<b>(27,142.30)</b>	<b>(4,177.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,092.42</b>	<b>0.00</b>	<b>(2,092.42)</b>	<b>(592.42)</b>
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,730.28</b>	<b>0.00</b>	<b>(5,730.28)</b>	<b>(230.28)</b>
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>34,965.00</b>	<b>0.00</b>	<b>(34,965.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120080 - Transit Information Sign  
 Fund: 120080 - FTA Transit Information Signage

Status: Active  
 FMGR: Cray, Beverly E C  
 Type: Grant

PI Name: Cray, Beverly E C  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201701500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 8/11/17 - 12/31/21

**Fund Information**  
 Effective Date: 08/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Equipment</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120080 - Transit Information Sign  
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active  
 Type: Grant  
 FMGR: Cray, Beverly E C

PI Name: Cray, Beverly E C  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH201701500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 8/11/17 - 12/31/21

**Fund Information**  
 Effective Date: 08/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN  
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Equipment</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>



Grant: 120083 - C19 NH CARES Act Funding UNH  
 Fund: 120083 - C19 NH CARES Act Funding UNH

Status: Active  
 FMGR: Cray, Beverly E C  
 Type: Grant

PI Name:	Cray, Beverly E C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DOT, Department of Transportation	Effective Date:	12/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NH202100100	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	20.507	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES
Resp Org:	UQTADM	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/20 - 6/30/21						Idc Waiver	NO
							Sefa Classification	OHISAFE

**Org: UQTABC - PI - Beverly Cray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	271,598.00	271,598.00	0.00	0.00	0.00	271,598.00	271,598.00
<b>*Total: Supplies</b>	<b>271,598.00</b>	<b>271,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,598.00</b>	<b>271,598.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>271,598.00</b>	<b>271,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,598.00</b>	<b>271,598.00</b>
760300 F&A Expenditures	95,602.00	95,602.00	0.00	0.00	0.00	95,602.00	95,602.00
<b>*Total: Indirect Costs</b>	<b>95,602.00</b>	<b>95,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,602.00</b>	<b>95,602.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,602.00</b>	<b>95,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,602.00</b>	<b>95,602.00</b>
<b>***Total Expenditures</b>	<b>367,200.00</b>	<b>367,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367,200.00</b>	<b>367,200.00</b>

Grant: 13A095 - Food Safety Modernization Act  
 Fund: 13A095 - Food Safety Modernization Act

Status: Active  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1062957	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,805.29	77,917.80	15,849.98	(93,767.78)	(93,767.78)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	92,886.00	92,886.00	0.00	0.00	0.00	92,886.00	92,886.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>92,886.00</b>	<b>92,886.00</b>	<b>2,805.29</b>	<b>77,917.80</b>	<b>15,849.98</b>	<b>(881.78)</b>	<b>(881.78)</b>
65YF10 Full Fringe Benefit Distr Expe	39,383.00	39,383.00	1,228.72	34,043.38	6,942.30	(1,602.68)	(1,602.68)
<b>*Total: Fringe Benefits</b>	<b>39,383.00</b>	<b>39,383.00</b>	<b>1,228.72</b>	<b>34,043.38</b>	<b>6,942.30</b>	<b>(1,602.68)</b>	<b>(1,602.68)</b>
710 Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,697.93	0.00	(1,697.93)	(1,697.93)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,358.36	0.00	(1,358.36)	(1,358.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
<b>*Total: Travel</b>	<b>18,156.00</b>	<b>18,156.00</b>	<b>0.00</b>	<b>5,166.47</b>	<b>0.00</b>	<b>12,989.53</b>	<b>12,989.53</b>
711200 Research Supplies	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.48</b>	<b>0.00</b>	<b>(61.48)</b>	<b>(61.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,425.00</b>	<b>150,425.00</b>	<b>4,034.01</b>	<b>117,189.13</b>	<b>22,792.28</b>	<b>10,443.59</b>	<b>10,443.59</b>
760300 F&A Expenditures	39,111.00	39,111.00	1,048.84	30,469.22	0.00	8,641.78	8,641.78
<b>*Total: Indirect Costs</b>	<b>39,111.00</b>	<b>39,111.00</b>	<b>1,048.84</b>	<b>30,469.22</b>	<b>0.00</b>	<b>8,641.78</b>	<b>8,641.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,111.00</b>	<b>39,111.00</b>	<b>1,048.84</b>	<b>30,469.22</b>	<b>0.00</b>	<b>8,641.78</b>	<b>8,641.78</b>
<b>***Total Expenditures</b>	<b>189,536.00</b>	<b>189,536.00</b>	<b>5,082.85</b>	<b>147,658.35</b>	<b>22,792.28</b>	<b>19,085.37</b>	<b>19,085.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,082.85	147,658.35	0.00	(147,658.35)	(147,658.35)

Grant: 13A095 - Food Safety Modernization Act  
 Fund: 13A095 - Food Safety Modernization Act

Status: Active  
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 1062957 CFDA #: 93.103  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,082.85</b>	<b>147,658.35</b>	<b>0.00</b>	<b>(147,658.35)</b>	<b>(147,658.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,082.85</b>	<b>147,658.35</b>	<b>0.00</b>	<b>(147,658.35)</b>	<b>(147,658.35)</b>

Grant: 13A102 - Cold-Hardy Hydrangea Cultivars  
 Fund: 13A102 - Cold-Hardy Hydrangea Cultivars

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	02/20/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	021920-033	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.170	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	2/19/20 - 9/29/22				Sefa Classification	OTHER

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,963.72	0.00	(1,963.72)	(1,963.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>36,067.00</b>	<b>36,067.00</b>	<b>0.00</b>	<b>3,883.72</b>	<b>0.00</b>	<b>32,183.28</b>	<b>32,183.28</b>
65YF10 Full Fringe Benefit Distr Expe	5,133.00	5,133.00	0.00	860.20	0.00	4,272.80	4,272.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
<b>*Total: Fringe Benefits</b>	<b>5,133.00</b>	<b>5,133.00</b>	<b>0.00</b>	<b>1,015.48</b>	<b>0.00</b>	<b>4,117.52</b>	<b>4,117.52</b>
7112 Research Supplies	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
711200 Research Supplies	0.00	0.00	0.00	1,436.30	0.00	(1,436.30)	(1,436.30)
<b>*Total: Supplies</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>0.00</b>	<b>1,436.30</b>	<b>0.00</b>	<b>353.70</b>	<b>353.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>6,335.50</b>	<b>0.00</b>	<b>36,654.50</b>	<b>36,654.50</b>
<b>***Total Expenditures</b>	<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>6,335.50</b>	<b>0.00</b>	<b>36,654.50</b>	<b>36,654.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,335.50	0.00	(6,335.50)	(6,335.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.50</b>	<b>0.00</b>	<b>(6,335.50)</b>	<b>(6,335.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.50</b>	<b>0.00</b>	<b>(6,335.50)</b>	<b>(6,335.50)</b>

Grant: 13A103 - Integration of Natural Product  
 Fund: 13A103 - Integration of Natural Product

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	03/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	2019 SCBG	CFDA #:	10.170	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,291.88	0.00	(2,291.88)	(2,291.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,152.83	0.00	(1,152.83)	(1,152.83)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
<b>*Total: Personnel</b>	<b>18,338.00</b>	<b>18,338.00</b>	<b>0.00</b>	<b>3,444.71</b>	<b>0.00</b>	<b>14,893.29</b>	<b>14,893.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
65YF10 Full Fringe Benefit Distr Expe	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
<b>*Total: Fringe Benefits</b>	<b>1,467.00</b>	<b>1,467.00</b>	<b>0.00</b>	<b>277.46</b>	<b>0.00</b>	<b>1,189.54</b>	<b>1,189.54</b>
710 Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
<b>*Total: Travel</b>	<b>2,798.00</b>	<b>2,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,798.00</b>	<b>2,798.00</b>
7112 Research Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
<b>*Total: Supplies</b>	<b>2,632.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.00</b>	<b>2,632.00</b>
7300 Subcontracts	6,847.00	6,847.00	0.00	0.00	0.00	6,847.00	6,847.00
730001 Subcontracts 01	0.00	0.00	0.00	1,790.66	5,056.34	(6,847.00)	(6,847.00)
<b>*Total: Contractual</b>	<b>6,847.00</b>	<b>6,847.00</b>	<b>0.00</b>	<b>1,790.66</b>	<b>5,056.34</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,082.00</b>	<b>32,082.00</b>	<b>0.00</b>	<b>5,512.83</b>	<b>5,056.34</b>	<b>21,512.83</b>	<b>21,512.83</b>
<b>***Total Expenditures</b>	<b>32,082.00</b>	<b>32,082.00</b>	<b>0.00</b>	<b>5,512.83</b>	<b>5,056.34</b>	<b>21,512.83</b>	<b>21,512.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,512.83	0.00	(5,512.83)	(5,512.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,512.83</b>	<b>0.00</b>	<b>(5,512.83)</b>	<b>(5,512.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,512.83</b>	<b>0.00</b>	<b>(5,512.83)</b>	<b>(5,512.83)</b>

Grant: 13A104 - 2020 IPM Program for Veg. Crop  
 Fund: 13A104 - 2020 IPM Program for Veg. Crop

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-050	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,101.34	8,149.67	275.33	(8,425.00)	(8,425.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,200.00	0.00	(11,200.00)	(11,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
<b>*Total: Personnel</b>	<b>19,625.00</b>	<b>19,625.00</b>	<b>1,101.34</b>	<b>19,352.17</b>	<b>275.33</b>	<b>(2.50)</b>	<b>(2.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	482.38	3,569.46	120.59	996.95	996.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	906.88	0.00	(906.88)	(906.88)
<b>*Total: Fringe Benefits</b>	<b>4,687.00</b>	<b>4,687.00</b>	<b>482.38</b>	<b>4,476.54</b>	<b>120.59</b>	<b>89.87</b>	<b>89.87</b>
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710D00 Domestic Travel NH	0.00	0.00	1,870.32	5,739.66	0.00	(5,739.66)	(5,739.66)
<b>*Total: Travel</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>1,870.32</b>	<b>5,739.66</b>	<b>0.00</b>	<b>60.34</b>	<b>60.34</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	31.20	3,488.42	0.00	(3,488.42)	(3,488.42)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>31.20</b>	<b>3,488.42</b>	<b>0.00</b>	<b>11.58</b>	<b>11.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,612.00</b>	<b>33,612.00</b>	<b>3,485.24</b>	<b>33,056.79</b>	<b>395.92</b>	<b>159.29</b>	<b>159.29</b>
760300 F&A Expenditures	8,739.00	8,739.00	906.16	8,594.78	0.00	144.22	144.22
<b>*Total: Indirect Costs</b>	<b>8,739.00</b>	<b>8,739.00</b>	<b>906.16</b>	<b>8,594.78</b>	<b>0.00</b>	<b>144.22</b>	<b>144.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,739.00</b>	<b>8,739.00</b>	<b>906.16</b>	<b>8,594.78</b>	<b>0.00</b>	<b>144.22</b>	<b>144.22</b>
<b>***Total Expenditures</b>	<b>42,351.00</b>	<b>42,351.00</b>	<b>4,391.40</b>	<b>41,651.57</b>	<b>395.92</b>	<b>303.51</b>	<b>303.51</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,391.40	41,651.57	0.00	(41,651.57)	(41,651.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,391.40</b>	<b>41,651.57</b>	<b>0.00</b>	<b>(41,651.57)</b>	<b>(41,651.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,391.40</b>	<b>41,651.57</b>	<b>0.00</b>	<b>(41,651.57)</b>	<b>(41,651.57)</b>

Grant: 13A105 - 2020 Spotted Wing Drosophila  
 Fund: 13A105 - 2020 Spotted Wing Drosophila

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-052	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,101.34	8,149.66	275.33	(8,424.99)	(8,424.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>19,925.00</b>	<b>19,925.00</b>	<b>1,101.34</b>	<b>8,149.66</b>	<b>275.33</b>	<b>11,500.01</b>	<b>11,500.01</b>
65YF10 Full Fringe Benefit Distr Expe	6,006.00	6,006.00	482.38	3,569.46	120.59	2,315.95	2,315.95
<b>*Total: Fringe Benefits</b>	<b>6,006.00</b>	<b>6,006.00</b>	<b>482.38</b>	<b>3,569.46</b>	<b>120.59</b>	<b>2,315.95</b>	<b>2,315.95</b>
710 Travel	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
<b>*Total: Travel</b>	<b>4,060.00</b>	<b>4,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,060.00</b>	<b>4,060.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,491.00</b>	<b>32,491.00</b>	<b>1,583.72</b>	<b>11,719.12</b>	<b>395.92</b>	<b>20,375.96</b>	<b>20,375.96</b>
760300 F&A Expenditures	8,448.00	8,448.00	411.76	3,046.96	0.00	5,401.04	5,401.04
<b>*Total: Indirect Costs</b>	<b>8,448.00</b>	<b>8,448.00</b>	<b>411.76</b>	<b>3,046.96</b>	<b>0.00</b>	<b>5,401.04</b>	<b>5,401.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,448.00</b>	<b>8,448.00</b>	<b>411.76</b>	<b>3,046.96</b>	<b>0.00</b>	<b>5,401.04</b>	<b>5,401.04</b>
<b>***Total Expenditures</b>	<b>40,939.00</b>	<b>40,939.00</b>	<b>1,995.48</b>	<b>14,766.08</b>	<b>395.92</b>	<b>25,777.00</b>	<b>25,777.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,995.48	14,766.08	0.00	(14,766.08)	(14,766.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.48</b>	<b>14,766.08</b>	<b>0.00</b>	<b>(14,766.08)</b>	<b>(14,766.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.48</b>	<b>14,766.08</b>	<b>0.00</b>	<b>(14,766.08)</b>	<b>(14,766.08)</b>

Grant: 13A106 - 20 Brown Marmorated Stink Bug  
 Fund: 13A106 - 20 Brown Marmorated Stink Bug

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061020-051	CFDA #:	NONE	Term Date:	URESOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UXFDGH - PI George Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,101.34	8,149.67	275.33	(8,425.00)	(8,425.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61CPHX Part Time Hourly	0.00	0.00	1,435.00	5,340.00	0.00	(5,340.00)	(5,340.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Personnel</b>	<b>13,225.00</b>	<b>13,225.00</b>	<b>2,536.34</b>	<b>13,489.67</b>	<b>275.33</b>	<b>(540.00)</b>	<b>(540.00)</b>
65YF10 Full Fringe Benefit Distr Expe	4,175.00	4,175.00	482.38	3,569.63	120.59	484.78	484.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	116.24	432.55	0.00	(432.55)	(432.55)
<b>*Total: Fringe Benefits</b>	<b>4,175.00</b>	<b>4,175.00</b>	<b>598.62</b>	<b>4,002.18</b>	<b>120.59</b>	<b>52.23</b>	<b>52.23</b>
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,626.13	0.00	(2,626.13)	(2,626.13)
<b>*Total: Travel</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,626.13</b>	<b>0.00</b>	<b>273.87</b>	<b>273.87</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	2,912.23	3,262.16	0.00	(3,262.16)	(3,262.16)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>2,912.23</b>	<b>3,262.16</b>	<b>0.00</b>	<b>237.84</b>	<b>237.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>6,047.19</b>	<b>23,380.14</b>	<b>395.92</b>	<b>23.94</b>	<b>23.94</b>
760300 F&A Expenditures	6,188.00	6,188.00	1,572.26	6,078.83	0.00	109.17	109.17
<b>*Total: Indirect Costs</b>	<b>6,188.00</b>	<b>6,188.00</b>	<b>1,572.26</b>	<b>6,078.83</b>	<b>0.00</b>	<b>109.17</b>	<b>109.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,188.00</b>	<b>6,188.00</b>	<b>1,572.26</b>	<b>6,078.83</b>	<b>0.00</b>	<b>109.17</b>	<b>109.17</b>
<b>***Total Expenditures</b>	<b>29,988.00</b>	<b>29,988.00</b>	<b>7,619.45</b>	<b>29,458.97</b>	<b>395.92</b>	<b>133.11</b>	<b>133.11</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,619.45	29,458.97	0.00	(29,458.97)	(29,458.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,619.45</b>	<b>29,458.97</b>	<b>0.00</b>	<b>(29,458.97)</b>	<b>(29,458.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,619.45</b>	<b>29,458.97</b>	<b>0.00</b>	<b>(29,458.97)</b>	<b>(29,458.97)</b>



Grant: 13A107 - Pesticide Applicator Training  
 Fund: 13A107 - Pesticide Applicator Training

Status: Active  
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UXFDRM - PI Rachel Maccini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	8,476.33	0.00	(8,476.33)	(8,476.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
61CPHX Part Time Hourly	0.00	0.00	1,035.00	3,005.00	0.00	(3,005.00)	(3,005.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
<b>*Total: Personnel</b>	<b>22,620.00</b>	<b>22,620.00</b>	<b>1,035.00</b>	<b>11,481.33</b>	<b>0.00</b>	<b>11,138.67</b>	<b>11,138.67</b>
65YF10 Full Fringe Benefit Distr Expe	7,880.00	7,880.00	0.00	3,712.68	0.00	4,167.32	4,167.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.84	243.42	0.00	(243.42)	(243.42)
<b>*Total: Fringe Benefits</b>	<b>7,880.00</b>	<b>7,880.00</b>	<b>83.84</b>	<b>3,956.10</b>	<b>0.00</b>	<b>3,923.90</b>	<b>3,923.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>1,118.84</b>	<b>15,437.43</b>	<b>0.00</b>	<b>15,062.57</b>	<b>15,062.57</b>
760300 F&A Expenditures	7,930.00	7,930.00	290.90	4,013.73	0.00	3,916.27	3,916.27
<b>*Total: Indirect Costs</b>	<b>7,930.00</b>	<b>7,930.00</b>	<b>290.90</b>	<b>4,013.73</b>	<b>0.00</b>	<b>3,916.27</b>	<b>3,916.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,930.00</b>	<b>7,930.00</b>	<b>290.90</b>	<b>4,013.73</b>	<b>0.00</b>	<b>3,916.27</b>	<b>3,916.27</b>
<b>***Total Expenditures</b>	<b>38,430.00</b>	<b>38,430.00</b>	<b>1,409.74</b>	<b>19,451.16</b>	<b>0.00</b>	<b>18,978.84</b>	<b>18,978.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,409.74	19,451.16	0.00	(19,451.16)	(19,451.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.74</b>	<b>19,451.16</b>	<b>0.00</b>	<b>(19,451.16)</b>	<b>(19,451.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.74</b>	<b>19,451.16</b>	<b>0.00</b>	<b>(19,451.16)</b>	<b>(19,451.16)</b>

Grant: 13A107 - Pesticide Applicator Training  
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Active  
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	

**Org: UXFDRM - PI Rachel Maccini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00
<b>*Total: Personnel</b>	<b>8,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,338.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,752.00	0.00	0.00	0.00	0.00	3,752.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,752.00</b>	<b>0.00</b>
710 Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	116.07	0.00	(116.07)	(116.07)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
<b>*Total: Travel</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.49</b>	<b>0.00</b>	<b>7,424.51</b>	<b>(375.49)</b>
7112 Research Supplies	23,400.00	8,333.33	0.00	0.00	0.00	23,400.00	8,333.33
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
717000 Consulting-General	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,275.00	4,183.65	0.00	(4,183.65)	(4,183.65)
<b>*Total: Supplies</b>	<b>37,800.00</b>	<b>8,333.33</b>	<b>1,275.00</b>	<b>4,196.64</b>	<b>0.00</b>	<b>33,603.36</b>	<b>4,136.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,690.00</b>	<b>8,333.33</b>	<b>1,275.00</b>	<b>4,572.13</b>	<b>0.00</b>	<b>53,117.87</b>	<b>3,761.20</b>
760300 F&A Expenditures	14,999.00	2,166.67	331.50	1,188.76	0.00	13,810.24	977.91
<b>*Total: Indirect Costs</b>	<b>14,999.00</b>	<b>2,166.67</b>	<b>331.50</b>	<b>1,188.76</b>	<b>0.00</b>	<b>13,810.24</b>	<b>977.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,999.00</b>	<b>2,166.67</b>	<b>331.50</b>	<b>1,188.76</b>	<b>0.00</b>	<b>13,810.24</b>	<b>977.91</b>
<b>***Total Expenditures</b>	<b>72,689.00</b>	<b>10,500.00</b>	<b>1,606.50</b>	<b>5,760.89</b>	<b>0.00</b>	<b>66,928.11</b>	<b>4,739.11</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	16,720.00	27,220.00	0.00	(27,220.00)	(27,220.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,720.00</b>	<b>27,220.00</b>	<b>0.00</b>	<b>(27,220.00)</b>	<b>(27,220.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,720.00</b>	<b>27,220.00</b>	<b>0.00</b>	<b>(27,220.00)</b>	<b>(27,220.00)</b>

Grant: 13A108 - Learning Objectives for New En  
 Fund: 13A108 - Learning Objectives for New En

Status: Active  
 FMGR: Wallingford, Anna K

Type: Cooperative Agreement

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	082620-037	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	66.700	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	16,298.40	0.00	(16,298.40)	(16,298.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,288.00	16,288.00	0.00	0.00	0.00	16,288.00	16,288.00
<b>*Total: Personnel</b>	<b>16,288.00</b>	<b>16,288.00</b>	<b>0.00</b>	<b>16,298.40</b>	<b>0.00</b>	<b>(10.40)</b>	<b>(10.40)</b>
65YF10 Full Fringe Benefit Distr Expe	7,150.00	7,150.00	0.00	7,138.64	0.00	11.36	11.36
<b>*Total: Fringe Benefits</b>	<b>7,150.00</b>	<b>7,150.00</b>	<b>0.00</b>	<b>7,138.64</b>	<b>0.00</b>	<b>11.36</b>	<b>11.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,438.00</b>	<b>23,438.00</b>	<b>0.00</b>	<b>23,437.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
760300 F&A Expenditures	6,094.00	6,094.00	0.00	6,093.62	0.00	0.38	0.38
<b>*Total: Indirect Costs</b>	<b>6,094.00</b>	<b>6,094.00</b>	<b>0.00</b>	<b>6,093.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,094.00</b>	<b>6,094.00</b>	<b>0.00</b>	<b>6,093.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>29,532.00</b>	<b>29,532.00</b>	<b>0.00</b>	<b>29,530.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,530.66	0.00	(29,530.66)	(29,530.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,530.66</b>	<b>0.00</b>	<b>(29,530.66)</b>	<b>(29,530.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,530.66</b>	<b>0.00</b>	<b>(29,530.66)</b>	<b>(29,530.66)</b>

Grant: 13C004 - 2018 Urban Community Forestry  
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 13C004 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
<b>*Total: Personnel</b>	<b>29,228.00</b>	<b>29,228.00</b>	<b>0.00</b>	<b>29,227.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
<b>*Total: Fringe Benefits</b>	<b>12,363.00</b>	<b>12,363.00</b>	<b>0.00</b>	<b>12,363.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,591.00</b>	<b>41,591.00</b>	<b>0.00</b>	<b>41,590.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>52,405.00</b>	<b>52,405.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>(52,404.61)</b>	<b>(52,404.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.61</b>	<b>0.00</b>	<b>(52,404.61)</b>	<b>(52,404.61)</b>

Grant: 13C004 - 2018 Urban Community Forestry  
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Dept of Natural & Cultural Resources  
 Sponsor ID: 13C004 CFDA #: 10.664  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
<b>*Total: Personnel</b>	<b>29,228.00</b>	<b>29,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,228.00</b>	<b>29,228.00</b>
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
<b>*Total: Fringe Benefits</b>	<b>12,363.00</b>	<b>12,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,363.00</b>	<b>12,363.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,591.00</b>	<b>41,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,591.00</b>	<b>41,591.00</b>
760300 F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
<b>*Total: Indirect Costs</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,814.00</b>	<b>10,814.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,814.00</b>	<b>10,814.00</b>
<b>***Total Expenditures</b>	<b>52,405.00</b>	<b>52,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,405.00</b>	<b>52,405.00</b>

Grant: 13C005 - 2018 NH Forest Stewardship  
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UXNTKB - PI Karen Bennett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	41,989.60	0.00	(41,989.60)	(41,989.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
<b>*Total: Personnel</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>0.00</b>	<b>41,989.60</b>	<b>0.00</b>	<b>28.40</b>	<b>28.40</b>
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
<b>*Total: Fringe Benefits</b>	<b>17,773.00</b>	<b>17,773.00</b>	<b>0.00</b>	<b>17,802.12</b>	<b>0.00</b>	<b>(29.12)</b>	<b>(29.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,791.00</b>	<b>59,791.00</b>	<b>0.00</b>	<b>59,791.72</b>	<b>0.00</b>	<b>(0.72)</b>	<b>(0.72)</b>
760300 F&A Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
<b>*Total: Indirect Costs</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>15,545.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>15,545.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>75,337.00</b>	<b>75,337.00</b>	<b>0.00</b>	<b>75,337.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,337.59</b>	<b>0.00</b>	<b>(75,337.59)</b>	<b>(75,337.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,337.59</b>	<b>0.00</b>	<b>(75,337.59)</b>	<b>(75,337.59)</b>

Grant: 13C005 - 2018 NH Forest Stewardship  
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C005	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
616F10 Extension Educator	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
<b>*Total: Personnel</b>	<b>42,018.00</b>	<b>42,018.00</b>	<b>0.00</b>	<b>1,498.31</b>	<b>0.00</b>	<b>40,519.69</b>	<b>40,519.69</b>
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
<b>*Total: Fringe Benefits</b>	<b>17,773.00</b>	<b>17,773.00</b>	<b>0.00</b>	<b>674.24</b>	<b>0.00</b>	<b>17,098.76</b>	<b>17,098.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,791.00</b>	<b>59,791.00</b>	<b>0.00</b>	<b>2,172.55</b>	<b>0.00</b>	<b>57,618.45</b>	<b>57,618.45</b>
760300 F&A Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
<b>*Total: Indirect Costs</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>564.86</b>	<b>0.00</b>	<b>14,981.14</b>	<b>14,981.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,546.00</b>	<b>15,546.00</b>	<b>0.00</b>	<b>564.86</b>	<b>0.00</b>	<b>14,981.14</b>	<b>14,981.14</b>
<b>***Total Expenditures</b>	<b>75,337.00</b>	<b>75,337.00</b>	<b>0.00</b>	<b>2,737.41</b>	<b>0.00</b>	<b>72,599.59</b>	<b>72,599.59</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,172.55	0.00	(2,172.55)	(2,172.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	564.86	0.00	(564.86)	(564.86)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,737.41</b>	<b>0.00</b>	<b>(2,737.41)</b>	<b>(2,737.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,737.41</b>	<b>0.00</b>	<b>(2,737.41)</b>	<b>(2,737.41)</b>

Grant: 13C006 - 2019 NH Forest Stewardship  
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	77.80	39,789.67	438.03	(40,227.70)	(40,227.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
<b>*Total: Personnel</b>	<b>40,221.00</b>	<b>40,221.00</b>	<b>77.80</b>	<b>39,789.67</b>	<b>438.03</b>	<b>(6.70)</b>	<b>(6.70)</b>
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	34.08	17,901.43	191.85	6.72	6.72
<b>*Total: Fringe Benefits</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>34.08</b>	<b>17,901.43</b>	<b>191.85</b>	<b>6.72</b>	<b>6.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,321.00</b>	<b>58,321.00</b>	<b>111.88</b>	<b>57,691.10</b>	<b>629.88</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	15,164.00	15,164.00	29.08	14,999.62	0.00	164.38	164.38
<b>*Total: Indirect Costs</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>29.08</b>	<b>14,999.62</b>	<b>0.00</b>	<b>164.38</b>	<b>164.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>29.08</b>	<b>14,999.62</b>	<b>0.00</b>	<b>164.38</b>	<b>164.38</b>
<b>***Total Expenditures</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>140.96</b>	<b>72,690.72</b>	<b>629.88</b>	<b>164.40</b>	<b>164.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	140.96	72,690.72	0.00	(72,690.72)	(72,690.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>140.96</b>	<b>72,690.72</b>	<b>0.00</b>	<b>(72,690.72)</b>	<b>(72,690.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>140.96</b>	<b>72,690.72</b>	<b>0.00</b>	<b>(72,690.72)</b>	<b>(72,690.72)</b>



Grant: 13C006 - 2019 NH Forest Stewardship  
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	229.70	38,949.17	1,297.76	(40,246.93)	(40,246.93)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
<b>*Total: Personnel</b>	<b>40,221.00</b>	<b>40,221.00</b>	<b>229.70</b>	<b>38,949.17</b>	<b>1,297.76</b>	<b>(25.93)</b>	<b>(25.93)</b>
65YF10 Full Fringe Benefit Distr Expe	18,100.00	18,100.00	100.60	17,505.64	568.42	25.94	25.94
<b>*Total: Fringe Benefits</b>	<b>18,100.00</b>	<b>18,100.00</b>	<b>100.60</b>	<b>17,505.64</b>	<b>568.42</b>	<b>25.94</b>	<b>25.94</b>
80CS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80CS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,321.00</b>	<b>58,321.00</b>	<b>330.30</b>	<b>56,454.81</b>	<b>1,866.18</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	15,164.00	15,164.00	85.88	14,678.23	0.00	485.77	485.77
<b>*Total: Indirect Costs</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>85.88</b>	<b>14,678.23</b>	<b>0.00</b>	<b>485.77</b>	<b>485.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,164.00</b>	<b>15,164.00</b>	<b>85.88</b>	<b>14,678.23</b>	<b>0.00</b>	<b>485.77</b>	<b>485.77</b>
<b>***Total Expenditures</b>	<b>73,485.00</b>	<b>73,485.00</b>	<b>416.18</b>	<b>71,133.04</b>	<b>1,866.18</b>	<b>485.78</b>	<b>485.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	85.88	14,635.29	0.00	(14,635.29)	(14,635.29)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	105.40	0.00	(105.40)	(105.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>85.88</b>	<b>72,956.26</b>	<b>0.00</b>	<b>(72,956.26)</b>	<b>(72,956.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>85.88</b>	<b>72,956.26</b>	<b>0.00</b>	<b>(72,956.26)</b>	<b>(72,956.26)</b>

Grant: 13C007 - 2019 Urban Community Forestry  
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	28,686.77	0.00	(28,686.77)	(28,686.77)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
<b>*Total: Personnel</b>	<b>28,683.00</b>	<b>28,683.00</b>	<b>0.00</b>	<b>28,686.77</b>	<b>0.00</b>	<b>(3.77)</b>	<b>(3.77)</b>
65YF10 Full Fringe Benefit Distr Expe	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
<b>*Total: Fringe Benefits</b>	<b>12,908.00</b>	<b>12,908.00</b>	<b>0.00</b>	<b>12,904.27</b>	<b>0.00</b>	<b>3.73</b>	<b>3.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,591.00</b>	<b>41,591.00</b>	<b>0.00</b>	<b>41,591.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
<b>*Total: Indirect Costs</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>10,813.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>***Total Expenditures</b>	<b>52,405.00</b>	<b>52,405.00</b>	<b>0.00</b>	<b>52,404.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.68</b>	<b>0.00</b>	<b>(52,404.68)</b>	<b>(52,404.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,404.68</b>	<b>0.00</b>	<b>(52,404.68)</b>	<b>(52,404.68)</b>

Grant: 13C007 - 2019 Urban Community Forestry  
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C007	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	28,715.29	0.00	(28,715.29)	(28,715.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
<b>*Total: Personnel</b>	<b>28,711.00</b>	<b>28,711.00</b>	<b>0.00</b>	<b>28,715.29</b>	<b>0.00</b>	<b>(4.29)</b>	<b>(4.29)</b>
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
<b>*Total: Fringe Benefits</b>	<b>12,921.00</b>	<b>12,921.00</b>	<b>0.00</b>	<b>12,916.78</b>	<b>0.00</b>	<b>4.22</b>	<b>4.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,632.00</b>	<b>41,632.00</b>	<b>0.00</b>	<b>41,632.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
760300 F&A Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
<b>*Total: Indirect Costs</b>	<b>10,825.00</b>	<b>10,825.00</b>	<b>0.00</b>	<b>10,824.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,825.00</b>	<b>10,825.00</b>	<b>0.00</b>	<b>10,824.31</b>	<b>0.00</b>	<b>0.69</b>	<b>0.69</b>
<b>***Total Expenditures</b>	<b>52,457.00</b>	<b>52,457.00</b>	<b>0.00</b>	<b>52,456.38</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,824.31	0.00	(10,824.31)	(10,824.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	30.93	157.93	0.00	(157.93)	(157.93)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	13.55	69.14	0.00	(69.14)	(69.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>44.48</b>	<b>52,456.38</b>	<b>0.00</b>	<b>(52,456.38)</b>	<b>(52,456.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44.48</b>	<b>52,456.38</b>	<b>0.00</b>	<b>(52,456.38)</b>	<b>(52,456.38)</b>

Grant: 13C008 - 2020 New Hampshire Forest Stew  
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	3,970.94	27,849.03	22,382.70	(50,231.73)	(50,231.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
<b>*Total: Personnel</b>	<b>57,063.00</b>	<b>57,063.00</b>	<b>3,970.94</b>	<b>27,849.03</b>	<b>22,382.70</b>	<b>6,831.27</b>	<b>6,831.27</b>
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	1,739.22	12,198.01	9,803.64	2,992.35	2,992.35
<b>*Total: Fringe Benefits</b>	<b>24,994.00</b>	<b>24,994.00</b>	<b>1,739.22</b>	<b>12,198.01</b>	<b>9,803.64</b>	<b>2,992.35</b>	<b>2,992.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,057.00</b>	<b>82,057.00</b>	<b>5,710.16</b>	<b>40,047.04</b>	<b>32,186.34</b>	<b>9,823.62</b>	<b>9,823.62</b>
760300 F&A Expenditures	21,335.00	21,335.00	1,484.65	10,412.19	0.00	10,922.81	10,922.81
<b>*Total: Indirect Costs</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>1,484.65</b>	<b>10,412.19</b>	<b>0.00</b>	<b>10,922.81</b>	<b>10,922.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>1,484.65</b>	<b>10,412.19</b>	<b>0.00</b>	<b>10,922.81</b>	<b>10,922.81</b>
<b>***Total Expenditures</b>	<b>103,392.00</b>	<b>103,392.00</b>	<b>7,194.81</b>	<b>50,459.23</b>	<b>32,186.34</b>	<b>20,746.43</b>	<b>20,746.43</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,194.81	50,459.23	0.00	(50,459.23)	(50,459.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,194.81</b>	<b>50,459.23</b>	<b>0.00</b>	<b>(50,459.23)</b>	<b>(50,459.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,194.81</b>	<b>50,459.23</b>	<b>0.00</b>	<b>(50,459.23)</b>	<b>(50,459.23)</b>

Grant: 13C008 - 2020 New Hampshire Forest Stew  
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active  
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C008	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTRS - PI Steven Roberge**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	4,410.71	32,740.36	24,322.63	(57,062.99)	(57,062.99)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
<b>*Total: Personnel</b>	<b>57,063.00</b>	<b>57,063.00</b>	<b>4,410.71</b>	<b>32,740.36</b>	<b>24,322.63</b>	<b>0.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	1,931.86	14,339.93	10,653.32	0.75	0.75
<b>*Total: Fringe Benefits</b>	<b>24,994.00</b>	<b>24,994.00</b>	<b>1,931.86</b>	<b>14,339.93</b>	<b>10,653.32</b>	<b>0.75</b>	<b>0.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,057.00</b>	<b>82,057.00</b>	<b>6,342.57</b>	<b>47,080.29</b>	<b>34,975.95</b>	<b>0.76</b>	<b>0.76</b>
760300 F&A Expenditures	21,335.00	21,335.00	1,649.08	12,240.91	0.00	9,094.09	9,094.09
<b>*Total: Indirect Costs</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>1,649.08</b>	<b>12,240.91</b>	<b>0.00</b>	<b>9,094.09</b>	<b>9,094.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,335.00</b>	<b>21,335.00</b>	<b>1,649.08</b>	<b>12,240.91</b>	<b>0.00</b>	<b>9,094.09</b>	<b>9,094.09</b>
<b>***Total Expenditures</b>	<b>103,392.00</b>	<b>103,392.00</b>	<b>7,991.65</b>	<b>59,321.20</b>	<b>34,975.95</b>	<b>9,094.85</b>	<b>9,094.85</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,649.09	11,416.38	0.00	(11,416.38)	(11,416.38)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	57,062.70	0.00	(57,062.70)	(57,062.70)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,993.57	0.00	(24,993.57)	(24,993.57)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,649.09</b>	<b>93,472.65</b>	<b>0.00</b>	<b>(93,472.65)</b>	<b>(93,472.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,649.09</b>	<b>93,472.65</b>	<b>0.00</b>	<b>(93,472.65)</b>	<b>(93,472.65)</b>

Grant: 13C009 - 2020 Urban and Community Fores  
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,247.08	16,626.84	12,695.99	(29,322.83)	(29,322.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
<b>*Total: Personnel</b>	<b>29,546.00</b>	<b>29,546.00</b>	<b>2,247.08</b>	<b>16,626.84</b>	<b>12,695.99</b>	<b>223.17</b>	<b>223.17</b>
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	984.22	7,282.47	5,560.85	97.68	97.68
<b>*Total: Fringe Benefits</b>	<b>12,941.00</b>	<b>12,941.00</b>	<b>984.22</b>	<b>7,282.47</b>	<b>5,560.85</b>	<b>97.68</b>	<b>97.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>3,231.30</b>	<b>23,909.31</b>	<b>18,256.84</b>	<b>320.85</b>	<b>320.85</b>
760300 F&A Expenditures	11,046.00	11,046.00	840.14	6,216.42	0.00	4,829.58	4,829.58
<b>*Total: Indirect Costs</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>840.14</b>	<b>6,216.42</b>	<b>0.00</b>	<b>4,829.58</b>	<b>4,829.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>840.14</b>	<b>6,216.42</b>	<b>0.00</b>	<b>4,829.58</b>	<b>4,829.58</b>
<b>***Total Expenditures</b>	<b>53,533.00</b>	<b>53,533.00</b>	<b>4,071.44</b>	<b>30,125.73</b>	<b>18,256.84</b>	<b>5,150.43</b>	<b>5,150.43</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,071.44	30,125.73	0.00	(30,125.73)	(30,125.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,071.44</b>	<b>30,125.73</b>	<b>0.00</b>	<b>(30,125.73)</b>	<b>(30,125.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,071.44</b>	<b>30,125.73</b>	<b>0.00</b>	<b>(30,125.73)</b>	<b>(30,125.73)</b>

Grant: 13C009 - 2020 Urban and Community Fores  
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13C009	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/24					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTJS - PI Jeffrey Schloss**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,263.75	16,752.30	12,790.26	(29,542.56)	(29,542.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
<b>*Total: Personnel</b>	<b>29,546.00</b>	<b>29,546.00</b>	<b>2,263.75</b>	<b>16,752.30</b>	<b>12,790.26</b>	<b>3.44</b>	<b>3.44</b>
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	991.52	7,337.40	5,602.14	1.46	1.46
<b>*Total: Fringe Benefits</b>	<b>12,941.00</b>	<b>12,941.00</b>	<b>991.52</b>	<b>7,337.40</b>	<b>5,602.14</b>	<b>1.46</b>	<b>1.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,487.00</b>	<b>42,487.00</b>	<b>3,255.27</b>	<b>24,089.70</b>	<b>18,392.40</b>	<b>4.90</b>	<b>4.90</b>
760300 F&A Expenditures	11,046.00	11,046.00	846.38	6,263.34	0.00	4,782.66	4,782.66
<b>*Total: Indirect Costs</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>846.38</b>	<b>6,263.34</b>	<b>0.00</b>	<b>4,782.66</b>	<b>4,782.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,046.00</b>	<b>11,046.00</b>	<b>846.38</b>	<b>6,263.34</b>	<b>0.00</b>	<b>4,782.66</b>	<b>4,782.66</b>
<b>***Total Expenditures</b>	<b>53,533.00</b>	<b>53,533.00</b>	<b>4,101.65</b>	<b>30,353.04</b>	<b>18,392.40</b>	<b>4,787.56</b>	<b>4,787.56</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	846.38	5,840.15	0.00	(5,840.15)	(5,840.15)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,542.49	0.00	(29,542.49)	(29,542.49)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,939.65	0.00	(12,939.65)	(12,939.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>846.38</b>	<b>48,322.29</b>	<b>0.00</b>	<b>(48,322.29)</b>	<b>(48,322.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>846.38</b>	<b>48,322.29</b>	<b>0.00</b>	<b>(48,322.29)</b>	<b>(48,322.29)</b>





Grant: 13D079 - Teen Fatherhood Program  
 Fund: 13D079 - Teen Fatherhood Program

Status: Active  
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R  
 Sponsor: NH Department of Education  
 Sponsor ID: 061516-067 CFDA #: 93.500  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

**Fund Information**  
 Effective Date: 06/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)

Grant: 13D087 - UNH-TRRE  
 Fund: 13D087 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	022019-090	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/19 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	0.00	2,586.32	0.00	(2,586.32)	(2,586.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,213.77	0.00	(3,213.77)	(3,213.77)
<b>*Total: Supplies</b>		<b>36,982.00</b>	<b>36,982.00</b>	<b>0.00</b>	<b>11,986.09</b>	<b>0.00</b>	<b>24,995.91</b>	<b>24,995.91</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,982.00</b>	<b>36,982.00</b>	<b>0.00</b>	<b>11,986.09</b>	<b>0.00</b>	<b>24,995.91</b>	<b>24,995.91</b>
760300	F&A Expenditures	13,018.00	13,018.00	0.00	4,219.05	0.00	8,798.95	8,798.95
<b>*Total: Indirect Costs</b>		<b>13,018.00</b>	<b>13,018.00</b>	<b>0.00</b>	<b>4,219.05</b>	<b>0.00</b>	<b>8,798.95</b>	<b>8,798.95</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,018.00</b>	<b>13,018.00</b>	<b>0.00</b>	<b>4,219.05</b>	<b>0.00</b>	<b>8,798.95</b>	<b>8,798.95</b>
<b>***Total Expenditures</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>16,205.14</b>	<b>0.00</b>	<b>33,794.86</b>	<b>33,794.86</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	0.00	16,205.14	0.00	(16,205.14)	(16,205.14)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,205.14</b>	<b>0.00</b>	<b>(16,205.14)</b>	<b>(16,205.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,205.14</b>	<b>0.00</b>	<b>(16,205.14)</b>	<b>(16,205.14)</b>

Grant: 13D088 - UNH 4U - Voc Rehab  
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Closing - OSR/Central Off Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Education	Effective Date:	06/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060519-133	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/5/19 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,625.07	0.00	(9,625.07)	(9,625.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,693.73	0.00	(4,693.73)	(4,693.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615F10 PAT	0.00	0.00	0.00	30,983.94	0.00	(30,983.94)	(30,983.94)
615NZ0 PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617F10 Operating Staff	0.00	0.00	(0.20)	516.05	0.00	(516.05)	(516.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
61CPHX Part Time Hourly	0.00	0.00	(337.50)	667.50	0.00	(667.50)	(667.50)
<b>*Total: Personnel</b>	<b>59,246.00</b>	<b>59,246.00</b>	<b>(337.70)</b>	<b>46,486.29</b>	<b>0.00</b>	<b>12,759.71</b>	<b>12,759.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	779.63	0.00	(779.63)	(779.63)
65YF10 Full Fringe Benefit Distr Expe	26,661.00	26,661.00	(0.09)	15,910.08	0.00	10,750.92	10,750.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(27.34)	54.07	0.00	(54.07)	(54.07)
<b>*Total: Fringe Benefits</b>	<b>26,661.00</b>	<b>26,661.00</b>	<b>(27.43)</b>	<b>16,743.78</b>	<b>0.00</b>	<b>9,917.22</b>	<b>9,917.22</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>1,860.30</b>	<b>0.00</b>	<b>(1,110.30)</b>	<b>(1,110.30)</b>
7112 Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161 Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716122 Rental off site research facilities	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
717200 Other Professional Services-General	0.00	0.00	0.00	38,382.50	0.00	(38,382.50)	(38,382.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Supplies</b>	<b>2,803.00</b>	<b>2,803.00</b>	<b>0.00</b>	<b>38,814.01</b>	<b>0.00</b>	<b>(36,011.01)</b>	<b>(36,011.01)</b>
721100 Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Tuition</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,460.00</b>	<b>119,460.00</b>	<b>(365.13)</b>	<b>103,904.38</b>	<b>0.00</b>	<b>15,555.62</b>	<b>15,555.62</b>
760300 F&A Expenditures	30,540.00	30,540.00	(94.93)	26,967.66	0.00	3,572.34	3,572.34
<b>*Total: Indirect Costs</b>	<b>30,540.00</b>	<b>30,540.00</b>	<b>(94.93)</b>	<b>26,967.66</b>	<b>0.00</b>	<b>3,572.34</b>	<b>3,572.34</b>

Grant: 13D088 - UNH 4U - Voc Rehab  
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Closing - OSR/Central Off Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Education  
 Sponsor ID: 060519-133 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/5/19 - 9/30/20

**Fund Information**  
 Effective Date: 06/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>30,540.00</b>	<b>30,540.00</b>	<b>(94.93)</b>	<b>26,967.66</b>	<b>0.00</b>	<b>3,572.34</b>	<b>3,572.34</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>(460.06)</b>	<b>130,872.04</b>	<b>0.00</b>	<b>19,127.96</b>	<b>19,127.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(460.06)	130,872.04	0.00	(130,872.04)	(130,872.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(460.06)</b>	<b>130,872.04</b>	<b>0.00</b>	<b>(130,872.04)</b>	<b>(130,872.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(460.06)</b>	<b>130,872.04</b>	<b>0.00</b>	<b>(130,872.04)</b>	<b>(130,872.04)</b>



Grant: 13D090 - Proposal Study School Funding  
 Fund: 13D090 - Proposal Study School Funding

Status: Active Type: Grant  
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L  
 Sponsor: State of NH  
 Sponsor ID: 20-0546  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/13/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,695.00	57,695.00	0.00	0.00	0.00	57,695.00	57,695.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,037.44	0.00	(6,037.44)	(6,037.44)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	0.00	97,894.91	0.00	(97,894.91)	(97,894.91)
615NZ0 PAT Unallocated Budget (Bud Only)	146,411.00	146,411.00	0.00	0.00	0.00	146,411.00	146,411.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,204.91	0.00	(1,204.91)	(1,204.91)
61CPEX Part Time Salary	0.00	0.00	0.00	40,418.18	0.00	(40,418.18)	(40,418.18)
61CPHX Part Time Hourly	0.00	0.00	1,085.00	23,348.75	0.00	(23,348.75)	(23,348.75)
61SNSH Student Labor	0.00	0.00	0.00	4,755.38	0.00	(4,755.38)	(4,755.38)
61SNZ0 Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
<b>*Total: Personnel</b>	<b>224,306.00</b>	<b>224,306.00</b>	<b>1,085.00</b>	<b>173,659.57</b>	<b>0.00</b>	<b>50,646.43</b>	<b>50,646.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	584.13	0.00	(584.13)	(584.13)
65YF10 Full Fringe Benefit Distr Expe	71,664.00	71,664.00	0.00	43,183.24	0.00	28,480.76	28,480.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.89	5,148.03	0.00	(5,148.03)	(5,148.03)
<b>*Total: Fringe Benefits</b>	<b>71,664.00</b>	<b>71,664.00</b>	<b>87.89</b>	<b>48,915.40</b>	<b>0.00</b>	<b>22,748.60</b>	<b>22,748.60</b>
710 Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.37	0.00	(40.37)	(40.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	964.68	0.00	(964.68)	(964.68)
<b>*Total: Travel</b>	<b>15,375.00</b>	<b>15,375.00</b>	<b>0.00</b>	<b>1,005.05</b>	<b>0.00</b>	<b>14,369.95</b>	<b>14,369.95</b>
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
717200 Other Professional Services-General	0.00	0.00	0.00	173,220.70	7,378.39	(180,599.09)	(180,599.09)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>173,433.55</b>	<b>7,378.39</b>	<b>(171,811.94)</b>	<b>(171,811.94)</b>
7300 Subcontracts	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
<b>*Total: Contractual</b>	<b>152,405.00</b>	<b>152,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,405.00</b>	<b>152,405.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>(5,310.00)</b>	<b>(5,310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>472,750.00</b>	<b>472,750.00</b>	<b>1,172.89</b>	<b>402,323.57</b>	<b>7,378.39</b>	<b>63,048.04</b>	<b>63,048.04</b>
760300 F&A Expenditures	27,250.00	27,250.00	0.00	25,000.00	0.00	2,250.00	2,250.00

Grant: 13D090 - Proposal Study School Funding  
 Fund: 13D090 - Proposal Study School Funding

Status: Active Type: Grant  
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L  
 Sponsor: State of NH  
 Sponsor ID: 20-0546  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/13/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>27,250.00</b>	<b>27,250.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,250.00</b>	<b>27,250.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>1,172.89</b>	<b>427,323.57</b>	<b>7,378.39</b>	<b>65,298.04</b>	<b>65,298.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,172.89	427,323.57	0.00	(427,323.57)	(427,323.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.89</b>	<b>427,323.57</b>	<b>0.00</b>	<b>(427,323.57)</b>	<b>(427,323.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.89</b>	<b>427,323.57</b>	<b>0.00</b>	<b>(427,323.57)</b>	<b>(427,323.57)</b>

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

**Fund Information**  
 Effective Date: 07/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UKD100 - Teaching & Learning Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	464,117.00	464,117.00	0.00	0.00	0.00	464,117.00	464,117.00
<b>*Total: Personnel</b>	<b>464,117.00</b>	<b>464,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,117.00</b>	<b>464,117.00</b>
65YF10 Full Fringe Benefit Distr Expe	203,282.00	203,282.00	0.00	0.00	0.00	203,282.00	203,282.00
<b>*Total: Fringe Benefits</b>	<b>203,282.00</b>	<b>203,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,282.00</b>	<b>203,282.00</b>
710 Travel	20,735.00	20,735.00	0.00	0.00	0.00	20,735.00	20,735.00
<b>*Total: Travel</b>	<b>20,735.00</b>	<b>20,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,735.00</b>	<b>20,735.00</b>
7112 Research Supplies	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,517,250.00	5,517,250.00	0.00	0.00	0.00	5,517,250.00	5,517,250.00
<b>*Total: Supplies</b>	<b>5,543,050.00</b>	<b>5,543,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,543,050.00</b>	<b>5,543,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,231,184.00</b>	<b>6,231,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,184.00</b>	<b>6,231,184.00</b>
<b>***Total Expenditures</b>	<b>6,231,184.00</b>	<b>6,231,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,184.00</b>	<b>6,231,184.00</b>





Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

**Fund Information**  
 Effective Date: 07/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UKD107 - iLearnNH**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2.00	36,538.50	173,398.41	206,442.53	(379,840.94)	(379,838.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2.00</b>	<b>36,538.50</b>	<b>173,398.41</b>	<b>206,442.53</b>	<b>(379,840.94)</b>	<b>(379,838.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.88	16,003.84	75,948.38	90,421.83	(166,370.21)	(166,369.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.88</b>	<b>16,003.84</b>	<b>75,948.38</b>	<b>90,421.83</b>	<b>(166,370.21)</b>	<b>(166,369.33)</b>
711100 Supplies-General	0.00	0.00	0.00	1,429.92	99.95	(1,529.87)	(1,529.87)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,123,419.79	0.00	(1,123,419.79)	(1,123,419.79)
717200 Other Professional Services-General	0.00	0.00	0.00	689,500.00	0.00	(689,500.00)	(689,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820,344.71</b>	<b>99.95</b>	<b>(1,820,444.66)</b>	<b>(1,820,444.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2.88</b>	<b>52,542.34</b>	<b>2,069,691.50</b>	<b>296,964.31</b>	<b>(2,366,655.81)</b>	<b>(2,366,652.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2.88</b>	<b>52,542.34</b>	<b>2,069,691.50</b>	<b>296,964.31</b>	<b>(2,366,655.81)</b>	<b>(2,366,652.93)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	52,542.34	2,069,691.50	0.00	(2,069,691.50)	(2,069,691.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>52,542.34</b>	<b>2,069,691.50</b>	<b>0.00</b>	<b>(2,069,691.50)</b>	<b>(2,069,691.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>52,542.34</b>	<b>2,069,691.50</b>	<b>0.00</b>	<b>(2,069,691.50)</b>	<b>(2,069,691.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D091 - C19-iLearn NH  
 Fund: 13D091 - C19-iLearn NH

Status: Active  
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S  
 Sponsor: NH Department of Education  
 Sponsor ID: 13D091 CFDA #: 84.425  
 Resp Org: UK1CIO  
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

**Fund Information**  
 Effective Date: 07/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(0.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.88)</b>

Grant: 13D092 - Independent Living Part B Acce  
 Fund: 13D092 - Independent Living Part B Acce

Status: Active  
 FMGR: Willkomm, Therese

Type: Cooperative Agreement

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	06292066	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #:	93.369	Expend End Date:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/29/20 - 9/30/21	Rev Account:	530100	IDC Dist From Code:	P1		Equipment Vesting	USNH
				Fund Type Level 2			Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
<b>*Total: Personnel</b>	<b>5,985.00</b>	<b>5,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,985.00</b>	<b>5,985.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
<b>*Total: Fringe Benefits</b>	<b>2,621.00</b>	<b>2,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.00</b>	<b>2,621.00</b>
710 Travel	489.00	489.00	0.00	0.00	0.00	489.00	489.00
<b>*Total: Travel</b>	<b>489.00</b>	<b>489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.00</b>	<b>489.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,095.00</b>	<b>11,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,095.00</b>	<b>11,095.00</b>
760300 F&A Expenditures	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00
<b>*Total: Indirect Costs</b>	<b>3,905.00</b>	<b>3,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,905.00</b>	<b>3,905.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,905.00</b>	<b>3,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,905.00</b>	<b>3,905.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other  
 FMGR: Weaver, John

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UBPBWV - PI John Weaver**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>760.37</b>	<b>0.00</b>	<b>2,227.44</b>	<b>0.00</b>	<b>(2,227.44)</b>	<b>(1,467.07)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>273.73</b>	<b>0.00</b>	<b>757.40</b>	<b>0.00</b>	<b>(757.40)</b>	<b>(483.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,034.10</b>	<b>0.00</b>	<b>2,984.84</b>	<b>0.00</b>	<b>(2,984.84)</b>	<b>(1,950.74)</b>
<b>Revenue</b>							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 03/28/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.16)</b>	<b>0.00</b>	<b>15.16</b>	<b>15.16</b>

Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other  
 FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	03/31/2015	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UBBIOL	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

**Org: UBZOJT - PI James Taylor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,384.00</b>	<b>0.00</b>	<b>11,795.77</b>	<b>0.00</b>	<b>(11,795.77)</b>	<b>588.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>869.99</b>	<b>0.00</b>	<b>996.06</b>	<b>0.00</b>	<b>(996.06)</b>	<b>(126.07)</b>
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,179.44</b>	<b>0.00</b>	<b>(1,179.44)</b>	<b>(199.44)</b>
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>1,107.71</b>	<b>0.00</b>	<b>(1,107.71)</b>	<b>(262.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>
<b>Revenue</b>							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,830.47</b>	<b>0.00</b>	<b>6,830.46</b>	<b>0.00</b>	<b>(6,830.46)</b>	<b>0.01</b>
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>8,248.52</b>	<b>0.00</b>	<b>(8,248.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,078.99</b>	<b>0.00</b>	<b>15,078.98</b>	<b>0.00</b>	<b>(15,078.98)</b>	<b>0.01</b>





Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21						Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,500.19	0.00	(12,500.19)	(12,500.19)
611Q90 Post Doc	48,000.00	48,000.00	3,846.16	28,846.20	21,730.80	(2,577.00)	(2,577.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,950.07	0.00	(26,950.07)	(26,950.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	62,988.31	0.00	(62,988.31)	(62,988.31)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,249.93	0.00	(20,249.93)	(20,249.93)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	0.00	75,700.35	0.00	(75,700.35)	(75,700.35)
61SNWS College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
<b>*Total: Personnel</b>	<b>283,556.00</b>	<b>283,556.00</b>	<b>3,846.16</b>	<b>277,956.02</b>	<b>21,730.80</b>	<b>(16,130.82)</b>	<b>(16,130.82)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,219.26	0.00	(3,219.26)	(3,219.26)
65YF10 Full Fringe Benefit Distr Expe	31,418.00	31,418.00	1,684.62	12,466.19	9,518.09	9,433.72	9,433.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,119.20	0.00	(5,119.20)	(5,119.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,694.10	0.00	(1,694.10)	(1,694.10)
<b>*Total: Fringe Benefits</b>	<b>31,418.00</b>	<b>31,418.00</b>	<b>1,684.62</b>	<b>22,594.52</b>	<b>9,518.09</b>	<b>(694.61)</b>	<b>(694.61)</b>
710 Travel	71,629.00	34,061.00	0.00	0.00	0.00	71,629.00	34,061.00
710000 In-State Travel	0.00	7,247.10	0.00	7,247.10	0.00	(7,247.10)	0.00
710100 Out-of-State Travel	0.00	1,302.92	0.00	1,302.92	0.00	(1,302.92)	0.00
710400 Student or Non-Emp Travel	0.00	29,017.98	0.00	29,017.98	0.00	(29,017.98)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	625.71	0.00	(625.71)	(625.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	955.56	0.00	(955.56)	(955.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
<b>*Total: Travel</b>	<b>71,629.00</b>	<b>71,629.00</b>	<b>0.00</b>	<b>41,638.81</b>	<b>0.00</b>	<b>29,990.19</b>	<b>29,990.19</b>
740000 Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,292.99</b>	<b>0.00</b>	<b>(27,292.99)</b>	<b>(27,292.99)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711190 Publications cost	0.00	0.00	0.00	1,078.78	0.00	(1,078.78)	(1,078.78)
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	1,385.00	143,521.12	1.68	(143,522.80)	(143,522.80)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16,298.72	0.00	(16,298.72)	(16,298.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	399,515.50	0.00	(399,515.50)	(399,515.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	32,396.55	0.00	(32,396.55)	(32,396.55)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
<b>*Total: Supplies</b>	<b>590,480.00</b>	<b>590,480.00</b>	<b>1,385.00</b>	<b>617,842.53</b>	<b>1.68</b>	<b>(27,364.21)</b>	<b>(27,364.21)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,065.50	0.00	(25,065.50)	(25,065.50)
<b>*Total: Tuition</b>	<b>107,522.00</b>	<b>107,522.00</b>	<b>0.00</b>	<b>31,905.50</b>	<b>0.00</b>	<b>75,616.50</b>	<b>75,616.50</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,522.67</b>	<b>0.00</b>	<b>(1,522.67)</b>	<b>(1,522.67)</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21						Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,084,605.00</b>	<b>1,084,605.00</b>	<b>6,915.78</b>	<b>1,020,753.04</b>	<b>31,250.57</b>	<b>32,601.39</b>	<b>32,601.39</b>
760300 F&A Expenditures	187,546.00	187,546.00	1,037.37	144,233.31	0.00	43,312.69	43,312.69
<b>*Total: Indirect Costs</b>	<b>187,546.00</b>	<b>187,546.00</b>	<b>1,037.37</b>	<b>144,233.31</b>	<b>0.00</b>	<b>43,312.69</b>	<b>43,312.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,546.00</b>	<b>187,546.00</b>	<b>1,037.37</b>	<b>144,233.31</b>	<b>0.00</b>	<b>43,312.69</b>	<b>43,312.69</b>
<b>***Total Expenditures</b>	<b>1,272,151.00</b>	<b>1,272,151.00</b>	<b>7,953.15</b>	<b>1,164,986.35</b>	<b>31,250.57</b>	<b>75,914.08</b>	<b>75,914.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,953.15	1,164,986.35	0.00	(1,164,986.35)	(1,164,986.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,953.15</b>	<b>1,164,986.35</b>	<b>0.00</b>	<b>(1,164,986.35)</b>	<b>(1,164,986.35)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,953.15</b>	<b>1,164,986.35</b>	<b>0.00</b>	<b>(1,164,986.35)</b>	<b>(1,164,986.35)</b>

Grant: 13F089 - Moose Population Dynamics  
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/2013	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21						Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,183.88	78,655.54	4,640.74	(83,296.28)	(83,296.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,117.00	78,117.00	0.00	0.00	0.00	78,117.00	78,117.00
<b>*Total: Personnel</b>	<b>78,117.00</b>	<b>78,117.00</b>	<b>2,183.88</b>	<b>78,655.54</b>	<b>4,640.74</b>	<b>(5,179.28)</b>	<b>(5,179.28)</b>
65YF10 Full Fringe Benefit Distr Expe	35,096.00	35,096.00	956.52	32,123.83	2,032.64	939.53	939.53
<b>*Total: Fringe Benefits</b>	<b>35,096.00</b>	<b>35,096.00</b>	<b>956.52</b>	<b>32,123.83</b>	<b>2,032.64</b>	<b>939.53</b>	<b>939.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,213.00</b>	<b>113,213.00</b>	<b>3,140.40</b>	<b>110,779.37</b>	<b>6,673.38</b>	<b>(4,239.75)</b>	<b>(4,239.75)</b>
760300 F&A Expenditures	29,436.00	29,436.00	471.08	16,616.90	0.00	12,819.10	12,819.10
<b>*Total: Indirect Costs</b>	<b>29,436.00</b>	<b>29,436.00</b>	<b>471.08</b>	<b>16,616.90</b>	<b>0.00</b>	<b>12,819.10</b>	<b>12,819.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,436.00</b>	<b>29,436.00</b>	<b>471.08</b>	<b>16,616.90</b>	<b>0.00</b>	<b>12,819.10</b>	<b>12,819.10</b>
<b>***Total Expenditures</b>	<b>142,649.00</b>	<b>142,649.00</b>	<b>3,611.48</b>	<b>127,396.27</b>	<b>6,673.38</b>	<b>8,579.35</b>	<b>8,579.35</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	353.31	11,235.67	0.00	(11,235.67)	(11,235.67)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,824.62	6,824.62	0.00	(6,824.62)	(6,824.62)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,989.18	2,989.18	0.00	(2,989.18)	(2,989.18)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.11</b>	<b>133,951.90</b>	<b>0.00</b>	<b>(133,951.90)</b>	<b>(133,951.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.11</b>	<b>133,951.90</b>	<b>0.00</b>	<b>(133,951.90)</b>	<b>(133,951.90)</b>





Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P188 - Program Income Year 1

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,333.78	6,333.78	0.00	9,565.05	0.00	(3,231.27)	(3,231.27)
61CPEX Part Time Salary	55,607.43	55,607.43	0.00	11,965.03	0.00	43,642.40	43,642.40
61CPHX Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
<b>*Total: Personnel</b>	<b>64,941.21</b>	<b>64,941.21</b>	<b>0.00</b>	<b>67,725.00</b>	<b>0.00</b>	<b>(2,783.79)</b>	<b>(2,783.79)</b>
65YF10 Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	4,304.33	0.00	(1,650.48)	(1,650.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	1,038.27	0.00	3,455.11	3,455.11
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
<b>*Total: Fringe Benefits</b>	<b>7,147.23</b>	<b>7,147.23</b>	<b>0.00</b>	<b>8,815.42</b>	<b>0.00</b>	<b>(1,668.19)</b>	<b>(1,668.19)</b>
710 Travel	0.00	(668.86)	0.00	0.00	0.00	0.00	(668.86)
710000 In-State Travel	2,000.00	2,668.86	0.00	2,668.86	0.00	(668.86)	0.00
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	1,087.79	0.00	412.21	412.21
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,756.65</b>	<b>0.00</b>	<b>(256.65)</b>	<b>(256.65)</b>
711100 Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162 Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172 Program Supplies	2,250.00	2,250.00	0.00	4,076.30	0.00	(1,826.30)	(1,826.30)
7112 Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200 Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000 Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106 Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000 Telecom-General	600.00	600.00	39.23	822.99	0.00	(222.99)	(222.99)
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	2,436.25	0.00	(436.25)	(436.25)
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	814.14	0.00	(64.14)	(64.14)
71C600 Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P188 - Program Income Year 1

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ60 Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>44,157.26</b>	<b>44,157.26</b>	<b>39.23</b>	<b>30,162.92</b>	<b>0.00</b>	<b>13,994.34</b>	<b>13,994.34</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,745.70</b>	<b>119,745.70</b>	<b>39.23</b>	<b>110,584.99</b>	<b>0.00</b>	<b>9,160.71</b>	<b>9,160.71</b>
<b>***Total Expenditures</b>	<b>119,745.70</b>	<b>119,745.70</b>	<b>39.23</b>	<b>110,584.99</b>	<b>0.00</b>	<b>9,160.71</b>	<b>9,160.71</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,745.70</b>	<b>0.00</b>	<b>(119,745.70)</b>	<b>(119,745.70)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,745.70</b>	<b>0.00</b>	<b>(119,745.70)</b>	<b>(119,745.70)</b>



Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>*Total: Personnel</b>	<b>66,307.00</b>	<b>66,307.00</b>	<b>0.00</b>	<b>56,152.27</b>	<b>0.00</b>	<b>10,154.73</b>	<b>10,154.73</b>
65YF10 Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10 Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
<b>*Total: Fringe Benefits</b>	<b>10,221.00</b>	<b>10,221.00</b>	<b>0.00</b>	<b>4,640.49</b>	<b>0.00</b>	<b>5,580.51</b>	<b>5,580.51</b>
710 Travel	3,000.00	2,488.45	0.00	0.00	0.00	3,000.00	2,488.45
710000 In-State Travel	0.00	511.55	0.00	511.55	0.00	(511.55)	0.00
710300 Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
<b>*Total: Travel</b>	<b>4,495.00</b>	<b>4,495.00</b>	<b>0.00</b>	<b>4,203.18</b>	<b>0.00</b>	<b>291.82</b>	<b>291.82</b>
711100 Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102 Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130 Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162 Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172 Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000 Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106 Finl Services-Epayment CC fees	850.00	850.00	0.00	1,846.10	0.00	(996.10)	(996.10)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000 Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	Approved For Preadward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>35,655.25</b>	<b>35,655.25</b>	<b>0.00</b>	<b>34,120.87</b>	<b>0.00</b>	<b>1,534.38</b>	<b>1,534.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,678.25</b>	<b>116,678.25</b>	<b>0.00</b>	<b>99,116.81</b>	<b>0.00</b>	<b>17,561.44</b>	<b>17,561.44</b>
<b>***Total Expenditures</b>	<b>116,678.25</b>	<b>116,678.25</b>	<b>0.00</b>	<b>99,116.81</b>	<b>0.00</b>	<b>17,561.44</b>	<b>17,561.44</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,678.25</b>	<b>0.00</b>	<b>(116,678.25)</b>	<b>(116,678.25)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,678.25</b>	<b>0.00</b>	<b>(116,678.25)</b>	<b>(116,678.25)</b>

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P190 - Program Income Fund Year 3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX Part Time Salary	55,254.00	55,254.00	0.00	57,721.31	0.00	(2,467.31)	(2,467.31)
61JBHX Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH Student Labor	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
61SNWS College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>75,254.00</b>	<b>75,254.00</b>	<b>0.00</b>	<b>58,835.31</b>	<b>0.00</b>	<b>16,418.69</b>	<b>16,418.69</b>
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	0.00	4,674.12	0.00	(226.12)	(226.12)
<b>*Total: Fringe Benefits</b>	<b>11,216.00</b>	<b>11,216.00</b>	<b>0.00</b>	<b>4,674.12</b>	<b>0.00</b>	<b>6,541.88</b>	<b>6,541.88</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	3,000.00	3,000.00	0.00	2,164.42	0.00	835.58	835.58
710D01 Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,124.31	0.00	(2,124.31)	(2,124.31)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,288.73</b>	<b>0.00</b>	<b>2,711.27</b>	<b>2,711.27</b>
711100 Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102 Supplies-Central Stores	14,500.00	14,500.00	0.00	9,776.20	0.00	4,723.80	4,723.80
711130 Supplies-Maintenance Supplies	1,000.00	1,000.00	0.00	1,523.84	0.00	(523.84)	(523.84)
711162 Supplies-Office Supplies	500.00	500.00	0.00	524.12	0.00	(24.12)	(24.12)
711172 Program Supplies	4,000.00	4,000.00	0.00	1,298.05	0.00	2,701.95	2,701.95
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	3,325.72	0.00	(3,325.72)	(3,325.72)
714000 Postage-General	200.00	200.00	0.00	8.54	0.00	191.46	191.46
717106 Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	345.97	0.00	854.03	854.03
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	3,288.75	0.00	211.25	211.25
718000 Telecom-General	500.00	500.00	0.00	1,275.04	0.00	(775.04)	(775.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.95	0.00	(28.95)	(28.95)
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100 Advertising (Non-Employment)	750.00	750.00	0.00	2,697.63	0.00	(1,947.63)	(1,947.63)
71C600 Insurance	1,000.00	1,000.00	0.00	627.00	0.00	373.00	373.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)

Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P190 - Program Income Fund Year 3

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/2016	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ60 Other Exp-Special Projects	3,540.00	3,540.00	0.00	363.23	0.00	3,176.77	3,176.77
76O170 Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	307.40	0.00	(307.40)	(307.40)
<b>*Total: Supplies</b>	<b>41,690.00</b>	<b>41,690.00</b>	<b>0.00</b>	<b>27,159.52</b>	<b>0.00</b>	<b>14,530.48</b>	<b>14,530.48</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(240.00)</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,160.00</b>	<b>135,160.00</b>	<b>0.00</b>	<b>94,717.68</b>	<b>0.00</b>	<b>40,442.32</b>	<b>40,442.32</b>
<b>***Total Expenditures</b>	<b>135,160.00</b>	<b>135,160.00</b>	<b>0.00</b>	<b>94,717.68</b>	<b>0.00</b>	<b>40,442.32</b>	<b>40,442.32</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	118,662.00	0.00	(118,662.00)	(118,662.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,008.05	0.00	(6,008.05)	(6,008.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,670.05</b>	<b>0.00</b>	<b>(124,670.05)</b>	<b>(124,670.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,670.05</b>	<b>0.00</b>	<b>(124,670.05)</b>	<b>(124,670.05)</b>





Grant: 13F103 - Barry Conservation Camp MOU  
 Fund: 15P196 - Program Income Carryforward

Status: Active  
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/2016	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UXYTLB - PI Lawrence Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	81,033.80	0.00	(36,033.80)	(36,033.80)
61CPEX Part Time Salary	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>82,060.36</b>	<b>0.00</b>	<b>(37,060.36)</b>	<b>(37,060.36)</b>
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	34,455.51	0.00	(17,130.51)	(17,130.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
<b>*Total: Fringe Benefits</b>	<b>17,325.00</b>	<b>17,325.00</b>	<b>0.00</b>	<b>34,484.91</b>	<b>0.00</b>	<b>(17,159.91)</b>	<b>(17,159.91)</b>
710 Travel	0.00	4,803.67	0.00	0.00	0.00	0.00	4,803.67
710000 In-State Travel	5,500.00	696.33	0.00	696.33	0.00	4,803.67	0.00
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>696.33</b>	<b>0.00</b>	<b>9,803.67</b>	<b>9,803.67</b>
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
<b>*Total: Supplies</b>	<b>51,811.53</b>	<b>51,811.53</b>	<b>0.00</b>	<b>7,394.92</b>	<b>0.00</b>	<b>44,416.61</b>	<b>44,416.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,636.53</b>	<b>124,636.53</b>	<b>0.00</b>	<b>124,636.52</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>124,636.53</b>	<b>124,636.53</b>	<b>0.00</b>	<b>124,636.52</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,636.53</b>	<b>0.00</b>	<b>(124,636.53)</b>	<b>(124,636.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,636.53</b>	<b>0.00</b>	<b>(124,636.53)</b>	<b>(124,636.53)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F103 - Barry Conservation Camp MOU  
Fund: 15P196 - Program Income Carryforward

Status: Active  
FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R  
Sponsor: NH Department of Fish & Game  
Sponsor ID: 04201634 CFDA #: NONE  
Resp Org: UXYTFM  
FRAGRNT Start/End Date: 4/20/16 - 6/30/21

**Fund Information**  
Effective Date: 06/30/2016  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting SPONSOR  
Idc Waiver NO  
Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OFISH  
 Uniform Guidance: YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,913.64	62,275.59	16,462.10	(78,737.69)	(78,737.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,739.00	78,739.00	0.00	0.00	0.00	78,739.00	78,739.00
<b>*Total: Personnel</b>	<b>78,739.00</b>	<b>78,739.00</b>	<b>2,913.64</b>	<b>62,275.59</b>	<b>16,462.10</b>	<b>1.31</b>	<b>1.31</b>
65YF10 Full Fringe Benefit Distr Expe	35,433.00	35,433.00	1,276.18	27,748.37	7,210.40	474.23	474.23
<b>*Total: Fringe Benefits</b>	<b>35,433.00</b>	<b>35,433.00</b>	<b>1,276.18</b>	<b>27,748.37</b>	<b>7,210.40</b>	<b>474.23</b>	<b>474.23</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,821.69	0.00	(1,821.69)	(1,821.69)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,821.69</b>	<b>0.00</b>	<b>6,178.31</b>	<b>6,178.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,172.00</b>	<b>122,172.00</b>	<b>4,189.82</b>	<b>91,845.65</b>	<b>23,672.50</b>	<b>6,653.85</b>	<b>6,653.85</b>
760300 F&A Expenditures	31,764.00	31,764.00	1,089.34	23,879.82	0.00	7,884.18	7,884.18
<b>*Total: Indirect Costs</b>	<b>31,764.00</b>	<b>31,764.00</b>	<b>1,089.34</b>	<b>23,879.82</b>	<b>0.00</b>	<b>7,884.18</b>	<b>7,884.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,764.00</b>	<b>31,764.00</b>	<b>1,089.34</b>	<b>23,879.82</b>	<b>0.00</b>	<b>7,884.18</b>	<b>7,884.18</b>
<b>***Total Expenditures</b>	<b>153,936.00</b>	<b>153,936.00</b>	<b>5,279.16</b>	<b>115,725.47</b>	<b>23,672.50</b>	<b>14,538.03</b>	<b>14,538.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,279.16	115,725.47	0.00	(115,725.47)	(115,725.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.16</b>	<b>115,725.47</b>	<b>0.00</b>	<b>(115,725.47)</b>	<b>(115,725.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.16</b>	<b>115,725.47</b>	<b>0.00</b>	<b>(115,725.47)</b>	<b>(115,725.47)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,854.01	41,447.64	9,832.43	(51,280.07)	(51,280.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,044.00	51,044.00	0.00	0.00	0.00	51,044.00	51,044.00
<b>*Total: Personnel</b>	<b>51,044.00</b>	<b>51,044.00</b>	<b>1,854.01</b>	<b>41,447.64</b>	<b>9,832.43</b>	<b>(236.07)</b>	<b>(236.07)</b>
65YF10 Full Fringe Benefit Distr Expe	22,970.00	22,970.00	812.05	18,420.17	4,306.60	243.23	243.23
<b>*Total: Fringe Benefits</b>	<b>22,970.00</b>	<b>22,970.00</b>	<b>812.05</b>	<b>18,420.17</b>	<b>4,306.60</b>	<b>243.23</b>	<b>243.23</b>
710 Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>66.70</b>	<b>0.00</b>	<b>1,233.30</b>	<b>1,233.30</b>
7112 Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711200 Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
<b>*Total: Supplies</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>15,616.00</b>	<b>15,616.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,114.00</b>	<b>92,114.00</b>	<b>2,666.06</b>	<b>61,118.51</b>	<b>14,139.03</b>	<b>16,856.46</b>	<b>16,856.46</b>
760300 F&A Expenditures	23,950.00	23,950.00	693.17	15,890.83	0.00	8,059.17	8,059.17
<b>*Total: Indirect Costs</b>	<b>23,950.00</b>	<b>23,950.00</b>	<b>693.17</b>	<b>15,890.83</b>	<b>0.00</b>	<b>8,059.17</b>	<b>8,059.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,950.00</b>	<b>23,950.00</b>	<b>693.17</b>	<b>15,890.83</b>	<b>0.00</b>	<b>8,059.17</b>	<b>8,059.17</b>
<b>***Total Expenditures</b>	<b>116,064.00</b>	<b>116,064.00</b>	<b>3,359.23</b>	<b>77,009.34</b>	<b>14,139.03</b>	<b>24,915.63</b>	<b>24,915.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,359.23	77,009.34	0.00	(77,009.34)	(77,009.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,359.23</b>	<b>77,009.34</b>	<b>0.00</b>	<b>(77,009.34)</b>	<b>(77,009.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,359.23</b>	<b>77,009.34</b>	<b>0.00</b>	<b>(77,009.34)</b>	<b>(77,009.34)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F349 - ProjII: Taking Action Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,433.72	28,625.20	8,101.52	(36,726.72)	(36,726.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,410.00	37,410.00	0.00	0.00	0.00	37,410.00	37,410.00
<b>*Total: Personnel</b>	<b>37,410.00</b>	<b>37,410.00</b>	<b>1,433.72</b>	<b>28,625.20</b>	<b>8,101.52</b>	<b>683.28</b>	<b>683.28</b>
65YF10 Full Fringe Benefit Distr Expe	16,834.00	16,834.00	627.97	12,754.31	3,548.46	531.23	531.23
<b>*Total: Fringe Benefits</b>	<b>16,834.00</b>	<b>16,834.00</b>	<b>627.97</b>	<b>12,754.31</b>	<b>3,548.46</b>	<b>531.23</b>	<b>531.23</b>
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.22	0.00	(212.22)	(212.22)
<b>*Total: Travel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>212.22</b>	<b>0.00</b>	<b>1,387.78</b>	<b>1,387.78</b>
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,844.00</b>	<b>60,844.00</b>	<b>2,061.69</b>	<b>44,091.73</b>	<b>11,649.98</b>	<b>5,102.29</b>	<b>5,102.29</b>
760300 F&A Expenditures	15,820.00	15,820.00	536.05	11,463.97	0.00	4,356.03	4,356.03
<b>*Total: Indirect Costs</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>536.05</b>	<b>11,463.97</b>	<b>0.00</b>	<b>4,356.03</b>	<b>4,356.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,820.00</b>	<b>15,820.00</b>	<b>536.05</b>	<b>11,463.97</b>	<b>0.00</b>	<b>4,356.03</b>	<b>4,356.03</b>
<b>***Total Expenditures</b>	<b>76,664.00</b>	<b>76,664.00</b>	<b>2,597.74</b>	<b>55,555.70</b>	<b>11,649.98</b>	<b>9,458.32</b>	<b>9,458.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,597.74	55,555.70	0.00	(55,555.70)	(55,555.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,597.74</b>	<b>55,555.70</b>	<b>0.00</b>	<b>(55,555.70)</b>	<b>(55,555.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,597.74</b>	<b>55,555.70</b>	<b>0.00</b>	<b>(55,555.70)</b>	<b>(55,555.70)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	514.84	13,828.91	2,908.88	(16,737.79)	(16,737.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
<b>*Total: Personnel</b>	<b>19,282.00</b>	<b>19,282.00</b>	<b>514.84</b>	<b>13,828.91</b>	<b>2,908.88</b>	<b>2,544.21</b>	<b>2,544.21</b>
65YF10 Full Fringe Benefit Distr Expe	8,676.00	8,676.00	225.50	6,149.18	1,274.09	1,252.73	1,252.73
<b>*Total: Fringe Benefits</b>	<b>8,676.00</b>	<b>8,676.00</b>	<b>225.50</b>	<b>6,149.18</b>	<b>1,274.09</b>	<b>1,252.73</b>	<b>1,252.73</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>67.86</b>	<b>0.00</b>	<b>132.14</b>	<b>132.14</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,658.00</b>	<b>30,658.00</b>	<b>740.34</b>	<b>22,545.95</b>	<b>4,182.97</b>	<b>3,929.08</b>	<b>3,929.08</b>
760300 F&A Expenditures	7,972.00	7,972.00	192.50	5,861.98	0.00	2,110.02	2,110.02
<b>*Total: Indirect Costs</b>	<b>7,972.00</b>	<b>7,972.00</b>	<b>192.50</b>	<b>5,861.98</b>	<b>0.00</b>	<b>2,110.02</b>	<b>2,110.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,972.00</b>	<b>7,972.00</b>	<b>192.50</b>	<b>5,861.98</b>	<b>0.00</b>	<b>2,110.02</b>	<b>2,110.02</b>
<b>***Total Expenditures</b>	<b>38,630.00</b>	<b>38,630.00</b>	<b>932.84</b>	<b>28,407.93</b>	<b>4,182.97</b>	<b>6,039.10</b>	<b>6,039.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	932.84	28,407.93	0.00	(28,407.93)	(28,407.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>932.84</b>	<b>28,407.93</b>	<b>0.00</b>	<b>(28,407.93)</b>	<b>(28,407.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>932.84</b>	<b>28,407.93</b>	<b>0.00</b>	<b>(28,407.93)</b>	<b>(28,407.93)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 13F351 - Proj IV: SGCN

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	Budget Controls	26.00%	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	26	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21					Sefa Classification		OFISH
						Uniform Guidance		YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,320.90	9,886.43	2,716.71	(12,603.14)	(12,603.14)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,544.00	12,544.00	0.00	0.00	0.00	12,544.00	12,544.00
<b>*Total: Personnel</b>	<b>12,544.00</b>	<b>12,544.00</b>	<b>1,320.90</b>	<b>9,886.43</b>	<b>2,716.71</b>	<b>(59.14)</b>	<b>(59.14)</b>
65YF10 Full Fringe Benefit Distr Expe	5,645.00	5,645.00	578.58	4,395.96	1,189.92	59.12	59.12
<b>*Total: Fringe Benefits</b>	<b>5,645.00</b>	<b>5,645.00</b>	<b>578.58</b>	<b>4,395.96</b>	<b>1,189.92</b>	<b>59.12</b>	<b>59.12</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	139.44	0.00	(139.44)	(139.44)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>139.44</b>	<b>0.00</b>	<b>1,060.56</b>	<b>1,060.56</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>107.99</b>	<b>0.00</b>	<b>292.01</b>	<b>292.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,789.00</b>	<b>19,789.00</b>	<b>1,899.48</b>	<b>14,529.82</b>	<b>3,906.63</b>	<b>1,352.55</b>	<b>1,352.55</b>
760300 F&A Expenditures	5,145.00	5,145.00	493.82	3,777.73	0.00	1,367.27	1,367.27
<b>*Total: Indirect Costs</b>	<b>5,145.00</b>	<b>5,145.00</b>	<b>493.82</b>	<b>3,777.73</b>	<b>0.00</b>	<b>1,367.27</b>	<b>1,367.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,145.00</b>	<b>5,145.00</b>	<b>493.82</b>	<b>3,777.73</b>	<b>0.00</b>	<b>1,367.27</b>	<b>1,367.27</b>
<b>***Total Expenditures</b>	<b>24,934.00</b>	<b>24,934.00</b>	<b>2,393.30</b>	<b>18,307.55</b>	<b>3,906.63</b>	<b>2,719.82</b>	<b>2,719.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,393.30	18,307.55	0.00	(18,307.55)	(18,307.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.30</b>	<b>18,307.55</b>	<b>0.00</b>	<b>(18,307.55)</b>	<b>(18,307.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.30</b>	<b>18,307.55</b>	<b>0.00</b>	<b>(18,307.55)</b>	<b>(18,307.55)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,039.83	15,563.28	5,396.42	(20,959.70)	(20,959.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,174.00	21,174.00	0.00	0.00	0.00	21,174.00	21,174.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>21,174.00</b>	<b>21,174.00</b>	<b>1,039.83</b>	<b>15,563.28</b>	<b>5,396.42</b>	<b>214.30</b>	<b>214.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,528.00	9,528.00	455.44	6,923.86	2,363.65	240.49	240.49
<b>*Total: Fringe Benefits</b>	<b>9,528.00</b>	<b>9,528.00</b>	<b>455.44</b>	<b>6,923.86</b>	<b>2,363.65</b>	<b>240.49</b>	<b>240.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,702.00</b>	<b>30,702.00</b>	<b>1,495.27</b>	<b>22,487.14</b>	<b>7,760.07</b>	<b>454.79</b>	<b>454.79</b>
760300 F&A Expenditures	7,983.00	7,983.00	388.78	5,846.64	0.00	2,136.36	2,136.36
<b>*Total: Indirect Costs</b>	<b>7,983.00</b>	<b>7,983.00</b>	<b>388.78</b>	<b>5,846.64</b>	<b>0.00</b>	<b>2,136.36</b>	<b>2,136.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,983.00</b>	<b>7,983.00</b>	<b>388.78</b>	<b>5,846.64</b>	<b>0.00</b>	<b>2,136.36</b>	<b>2,136.36</b>
<b>***Total Expenditures</b>	<b>38,685.00</b>	<b>38,685.00</b>	<b>1,884.05</b>	<b>28,333.78</b>	<b>7,760.07</b>	<b>2,591.15</b>	<b>2,591.15</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,234.72	0.00	(15,234.72)	(15,234.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	388.77	5,652.25	0.00	(5,652.25)	(5,652.25)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,439.78	0.00	(10,439.78)	(10,439.78)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,572.63	0.00	(4,572.63)	(4,572.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>388.77</b>	<b>35,899.38</b>	<b>0.00</b>	<b>(35,899.38)</b>	<b>(35,899.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>388.77</b>	<b>35,899.38</b>	<b>0.00</b>	<b>(35,899.38)</b>	<b>(35,899.38)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/19/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	383.20	5,214.21	2,165.10	(7,379.31)	(7,379.31)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,349.00	7,349.00	0.00	0.00	0.00	7,349.00	7,349.00
<b>*Total: Personnel</b>	<b>7,349.00</b>	<b>7,349.00</b>	<b>383.20</b>	<b>5,214.21</b>	<b>2,165.10</b>	<b>(30.31)</b>	<b>(30.31)</b>
65YF10 Full Fringe Benefit Distr Expe	3,307.00	3,307.00	167.84	2,328.31	948.31	30.38	30.38
<b>*Total: Fringe Benefits</b>	<b>3,307.00</b>	<b>3,307.00</b>	<b>167.84</b>	<b>2,328.31</b>	<b>948.31</b>	<b>30.38</b>	<b>30.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,656.00</b>	<b>10,656.00</b>	<b>551.04</b>	<b>7,542.52</b>	<b>3,113.41</b>	<b>0.07</b>	<b>0.07</b>
760300 F&A Expenditures	2,771.00	2,771.00	143.28	1,961.07	0.00	809.93	809.93
<b>*Total: Indirect Costs</b>	<b>2,771.00</b>	<b>2,771.00</b>	<b>143.28</b>	<b>1,961.07</b>	<b>0.00</b>	<b>809.93</b>	<b>809.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,771.00</b>	<b>2,771.00</b>	<b>143.28</b>	<b>1,961.07</b>	<b>0.00</b>	<b>809.93</b>	<b>809.93</b>
<b>***Total Expenditures</b>	<b>13,427.00</b>	<b>13,427.00</b>	<b>694.32</b>	<b>9,503.59</b>	<b>3,113.41</b>	<b>810.00</b>	<b>810.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,390.52	0.00	(5,390.52)	(5,390.52)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	143.28	1,889.43	0.00	(1,889.43)	(1,889.43)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,676.36	0.00	(3,676.36)	(3,676.36)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,589.06	0.00	(1,589.06)	(1,589.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>143.28</b>	<b>12,545.37</b>	<b>0.00</b>	<b>(12,545.37)</b>	<b>(12,545.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>143.28</b>	<b>12,545.37</b>	<b>0.00</b>	<b>(12,545.37)</b>	<b>(12,545.37)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,171.68	21,366.37	6,716.91	(28,083.28)	(28,083.28)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,087.00	28,087.00	0.00	0.00	0.00	28,087.00	28,087.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>28,087.00</b>	<b>28,087.00</b>	<b>1,171.68</b>	<b>21,366.37</b>	<b>6,716.91</b>	<b>3.72</b>	<b>3.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,639.00	12,639.00	513.19	9,520.17	2,942.00	176.83	176.83
<b>*Total: Fringe Benefits</b>	<b>12,639.00</b>	<b>12,639.00</b>	<b>513.19</b>	<b>9,520.17</b>	<b>2,942.00</b>	<b>176.83</b>	<b>176.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,726.00</b>	<b>40,726.00</b>	<b>1,684.87</b>	<b>30,886.54</b>	<b>9,658.91</b>	<b>180.55</b>	<b>180.55</b>
760300 F&A Expenditures	10,589.00	10,589.00	438.07	8,030.62	0.00	2,558.38	2,558.38
<b>*Total: Indirect Costs</b>	<b>10,589.00</b>	<b>10,589.00</b>	<b>438.07</b>	<b>8,030.62</b>	<b>0.00</b>	<b>2,558.38</b>	<b>2,558.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,589.00</b>	<b>10,589.00</b>	<b>438.07</b>	<b>8,030.62</b>	<b>0.00</b>	<b>2,558.38</b>	<b>2,558.38</b>
<b>***Total Expenditures</b>	<b>51,315.00</b>	<b>51,315.00</b>	<b>2,122.94</b>	<b>38,917.16</b>	<b>9,658.91</b>	<b>2,738.93</b>	<b>2,738.93</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,186.99	0.00	(20,186.99)	(20,186.99)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	422.04	7,808.38	0.00	(7,808.38)	(7,808.38)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,157.50	0.00	(14,157.50)	(14,157.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,200.97	0.00	(6,200.97)	(6,200.97)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>422.04</b>	<b>48,353.84</b>	<b>0.00</b>	<b>(48,353.84)</b>	<b>(48,353.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>422.04</b>	<b>48,353.84</b>	<b>0.00</b>	<b>(48,353.84)</b>	<b>(48,353.84)</b>



Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	569.43	7,709.91	3,722.61	(11,432.52)	(11,432.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,385.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00
<b>*Total: Personnel</b>	<b>11,385.00</b>	<b>11,385.00</b>	<b>569.43</b>	<b>7,709.91</b>	<b>3,722.61</b>	<b>(47.52)</b>	<b>(47.52)</b>
65YF10 Full Fringe Benefit Distr Expe	5,124.00	5,124.00	249.40	3,445.84	1,630.50	47.66	47.66
<b>*Total: Fringe Benefits</b>	<b>5,124.00</b>	<b>5,124.00</b>	<b>249.40</b>	<b>3,445.84</b>	<b>1,630.50</b>	<b>47.66</b>	<b>47.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,509.00</b>	<b>16,509.00</b>	<b>818.83</b>	<b>11,155.75</b>	<b>5,353.11</b>	<b>0.14</b>	<b>0.14</b>
760300 F&A Expenditures	4,292.00	4,292.00	212.89	2,900.41	0.00	1,391.59	1,391.59
<b>*Total: Indirect Costs</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>212.89</b>	<b>2,900.41</b>	<b>0.00</b>	<b>1,391.59</b>	<b>1,391.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>212.89</b>	<b>2,900.41</b>	<b>0.00</b>	<b>1,391.59</b>	<b>1,391.59</b>
<b>***Total Expenditures</b>	<b>20,801.00</b>	<b>20,801.00</b>	<b>1,031.72</b>	<b>14,056.16</b>	<b>5,353.11</b>	<b>1,391.73</b>	<b>1,391.73</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,339.27	0.00	(8,339.27)	(8,339.27)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	128.17	2,777.02	0.00	(2,777.02)	(2,777.02)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,694.62	0.00	(5,694.62)	(5,694.62)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,475.02	0.00	(2,475.02)	(2,475.02)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>128.17</b>	<b>19,285.93</b>	<b>0.00</b>	<b>(19,285.93)</b>	<b>(19,285.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>128.17</b>	<b>19,285.93</b>	<b>0.00</b>	<b>(19,285.93)</b>	<b>(19,285.93)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	518.39	10,853.04	3,203.06	(14,056.10)	(14,056.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,988.00	13,988.00	0.00	0.00	0.00	13,988.00	13,988.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>13,988.00</b>	<b>13,988.00</b>	<b>518.39</b>	<b>10,853.04</b>	<b>3,203.06</b>	<b>(68.10)</b>	<b>(68.10)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,294.00	6,294.00	227.06	4,827.74	1,402.94	63.32	63.32
<b>*Total: Fringe Benefits</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>227.06</b>	<b>4,827.74</b>	<b>1,402.94</b>	<b>63.32</b>	<b>63.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,282.00</b>	<b>20,282.00</b>	<b>745.45</b>	<b>15,680.78</b>	<b>4,606.00</b>	<b>(4.78)</b>	<b>(4.78)</b>
760300 F&A Expenditures	5,273.00	5,273.00	193.82	4,076.96	0.00	1,196.04	1,196.04
<b>*Total: Indirect Costs</b>	<b>5,273.00</b>	<b>5,273.00</b>	<b>193.82</b>	<b>4,076.96</b>	<b>0.00</b>	<b>1,196.04</b>	<b>1,196.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,273.00</b>	<b>5,273.00</b>	<b>193.82</b>	<b>4,076.96</b>	<b>0.00</b>	<b>1,196.04</b>	<b>1,196.04</b>
<b>***Total Expenditures</b>	<b>25,555.00</b>	<b>25,555.00</b>	<b>939.27</b>	<b>19,757.74</b>	<b>4,606.00</b>	<b>1,191.26</b>	<b>1,191.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,142.64	0.00	(10,142.64)	(10,142.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	193.82	3,980.05	0.00	(3,980.05)	(3,980.05)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,054.38	0.00	(7,054.38)	(7,054.38)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,089.81	0.00	(3,089.81)	(3,089.81)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>193.82</b>	<b>24,266.88</b>	<b>0.00</b>	<b>(24,266.88)</b>	<b>(24,266.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>193.82</b>	<b>24,266.88</b>	<b>0.00</b>	<b>(24,266.88)</b>	<b>(24,266.88)</b>

Grant: 13F347 - Ext Wildlife Conservation  
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active  
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 071019-037 CFDA #: 15.611  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFISH  
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	645.89	645.89	0.00	0.00	0.00	645.89	645.89
711200 Research Supplies	0.00	0.00	0.00	302.30	0.00	(302.30)	(302.30)
<b>*Total: Supplies</b>	<b>645.89</b>	<b>645.89</b>	<b>0.00</b>	<b>302.30</b>	<b>0.00</b>	<b>343.59</b>	<b>343.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>645.89</b>	<b>645.89</b>	<b>0.00</b>	<b>302.30</b>	<b>0.00</b>	<b>343.59</b>	<b>343.59</b>
760300 F&A Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
<b>*Total: Indirect Costs</b>	<b>167.93</b>	<b>167.93</b>	<b>0.00</b>	<b>78.60</b>	<b>0.00</b>	<b>89.33</b>	<b>89.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>167.93</b>	<b>167.93</b>	<b>0.00</b>	<b>78.60</b>	<b>0.00</b>	<b>89.33</b>	<b>89.33</b>
<b>***Total Expenditures</b>	<b>813.82</b>	<b>813.82</b>	<b>0.00</b>	<b>380.90</b>	<b>0.00</b>	<b>432.92</b>	<b>432.92</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	290.00	1,303.82	0.00	(1,303.82)	(1,303.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>1,303.82</b>	<b>0.00</b>	<b>(1,303.82)</b>	<b>(1,303.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>1,303.82</b>	<b>0.00</b>	<b>(1,303.82)</b>	<b>(1,303.82)</b>

Grant: 13F352 - Rainbow Smelt Resource  
 Fund: 13F352 - Rainbow Smelt Resource

Status: Active  
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	IDC30	Budget Controls	A110
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21					Idc Waiver	NO
						Sefa Classification	OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,810.00	16,810.00	0.00	0.00	0.00	16,810.00	16,810.00
<b>*Total: Personnel</b>	<b>16,810.00</b>	<b>16,810.00</b>	<b>0.00</b>	<b>1,406.52</b>	<b>0.00</b>	<b>15,403.48</b>	<b>15,403.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	113.29	0.00	(113.29)	(113.29)
65YF10 Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
<b>*Total: Fringe Benefits</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>113.29</b>	<b>0.00</b>	<b>1,230.71</b>	<b>1,230.71</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>25.80</b>	<b>0.00</b>	<b>1,974.20</b>	<b>1,974.20</b>
711200 Research Supplies	0.00	0.00	0.00	13,178.99	0.00	(13,178.99)	(13,178.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>13,178.99</b>	<b>0.00</b>	<b>12,821.01</b>	<b>12,821.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,154.00</b>	<b>46,154.00</b>	<b>0.00</b>	<b>14,724.60</b>	<b>0.00</b>	<b>31,429.40</b>	<b>31,429.40</b>
760300 F&A Expenditures	13,846.00	13,846.00	0.00	4,417.38	0.00	9,428.62	9,428.62
<b>*Total: Indirect Costs</b>	<b>13,846.00</b>	<b>13,846.00</b>	<b>0.00</b>	<b>4,417.38</b>	<b>0.00</b>	<b>9,428.62</b>	<b>9,428.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,846.00</b>	<b>13,846.00</b>	<b>0.00</b>	<b>4,417.38</b>	<b>0.00</b>	<b>9,428.62</b>	<b>9,428.62</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>19,141.98</b>	<b>0.00</b>	<b>40,858.02</b>	<b>40,858.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	19,141.98	0.00	(19,141.98)	(19,141.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,141.98</b>	<b>0.00</b>	<b>(19,141.98)</b>	<b>(19,141.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,141.98</b>	<b>0.00</b>	<b>(19,141.98)</b>	<b>(19,141.98)</b>

Grant: 13F352 - Rainbow Smelt Resource  
 Fund: 15CC93 - Stock Enhancement of the NH - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	031120-036	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	15.605	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21						Idc Waiver	NO
							Sefa Classification	OFISH

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	499.90	2,745.48	2,124.61	(4,870.09)	(4,870.09)
611N20 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
<b>*Total: Personnel</b>	<b>4,830.00</b>	<b>4,830.00</b>	<b>499.90</b>	<b>2,745.48</b>	<b>2,124.61</b>	<b>(40.09)</b>	<b>(40.09)</b>
65YF10 Full Fringe Benefit Distr Expe	2,173.00	2,173.00	218.96	1,202.57	930.58	39.85	39.85
<b>*Total: Fringe Benefits</b>	<b>2,173.00</b>	<b>2,173.00</b>	<b>218.96</b>	<b>1,202.57</b>	<b>930.58</b>	<b>39.85</b>	<b>39.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,003.00</b>	<b>7,003.00</b>	<b>718.86</b>	<b>3,948.05</b>	<b>3,055.19</b>	<b>(0.24)</b>	<b>(0.24)</b>
760300 F&A Expenditures	3,537.00	3,537.00	363.02	1,993.74	0.00	1,543.26	1,543.26
<b>*Total: Indirect Costs</b>	<b>3,537.00</b>	<b>3,537.00</b>	<b>363.02</b>	<b>1,993.74</b>	<b>0.00</b>	<b>1,543.26</b>	<b>1,543.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,537.00</b>	<b>3,537.00</b>	<b>363.02</b>	<b>1,993.74</b>	<b>0.00</b>	<b>1,543.26</b>	<b>1,543.26</b>
<b>***Total Expenditures</b>	<b>10,540.00</b>	<b>10,540.00</b>	<b>1,081.88</b>	<b>5,941.79</b>	<b>3,055.19</b>	<b>1,543.02</b>	<b>1,543.02</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	363.02	1,812.23	0.00	(1,812.23)	(1,812.23)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,870.12	0.00	(4,870.12)	(4,870.12)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,133.11	0.00	(2,133.11)	(2,133.11)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>363.02</b>	<b>8,815.46</b>	<b>0.00</b>	<b>(8,815.46)</b>	<b>(8,815.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>363.02</b>	<b>8,815.46</b>	<b>0.00</b>	<b>(8,815.46)</b>	<b>(8,815.46)</b>

Grant: 13F353 - White and Seavey Islands Tern  
 Fund: 13F353 - White and Seavey Islands Tern

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050620-088	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	35,786.10	0.00	(35,786.10)	(35,786.10)
61SNZ0 Student Labor Unallocated(Bud Only)	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
<b>*Total: Personnel</b>	<b>35,800.00</b>	<b>35,800.00</b>	<b>0.00</b>	<b>35,786.10</b>	<b>0.00</b>	<b>13.90</b>	<b>13.90</b>
65YF10 Full Fringe Benefit Distr Expe	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,884.45	0.00	(2,884.45)	(2,884.45)
<b>*Total: Fringe Benefits</b>	<b>2,891.00</b>	<b>2,891.00</b>	<b>0.00</b>	<b>2,884.45</b>	<b>0.00</b>	<b>6.55</b>	<b>6.55</b>
710 Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
<b>*Total: Travel</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,425.00</b>	<b>1,425.00</b>
711186 Operating supplies	0.00	0.00	0.00	104.87	0.00	(104.87)	(104.87)
7112 Research Supplies	5,841.00	5,841.00	0.00	0.00	0.00	5,841.00	5,841.00
711200 Research Supplies	0.00	0.00	0.00	5,435.11	0.00	(5,435.11)	(5,435.11)
717200 Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Supplies</b>	<b>5,841.00</b>	<b>5,841.00</b>	<b>0.00</b>	<b>6,464.98</b>	<b>0.00</b>	<b>(623.98)</b>	<b>(623.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,957.00</b>	<b>45,957.00</b>	<b>0.00</b>	<b>45,135.53</b>	<b>0.00</b>	<b>821.47</b>	<b>821.47</b>
760300 F&A Expenditures	11,949.00	11,949.00	0.00	11,735.24	0.00	213.76	213.76
<b>*Total: Indirect Costs</b>	<b>11,949.00</b>	<b>11,949.00</b>	<b>0.00</b>	<b>11,735.24</b>	<b>0.00</b>	<b>213.76</b>	<b>213.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,949.00</b>	<b>11,949.00</b>	<b>0.00</b>	<b>11,735.24</b>	<b>0.00</b>	<b>213.76</b>	<b>213.76</b>
<b>***Total Expenditures</b>	<b>57,906.00</b>	<b>57,906.00</b>	<b>0.00</b>	<b>56,870.77</b>	<b>0.00</b>	<b>1,035.23</b>	<b>1,035.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	56,870.77	0.00	(56,870.77)	(56,870.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,870.77</b>	<b>0.00</b>	<b>(56,870.77)</b>	<b>(56,870.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,870.77</b>	<b>0.00</b>	<b>(56,870.77)</b>	<b>(56,870.77)</b>

Grant: 13F353 - White and Seavey Islands Tern  
 Fund: 13F354 - ST1206 (Predator Mgmt)

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 050620-088 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 04/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	999.82	0.00	(999.82)	(999.82)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>999.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.18</b>
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
<b>*Total: Fringe Benefits</b>	<b>81.00</b>	<b>81.00</b>	<b>0.00</b>	<b>79.99</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
7112 Research Supplies	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711200 Research Supplies	0.00	0.00	0.00	33.74	0.00	(33.74)	(33.74)
<b>*Total: Supplies</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>33.74</b>	<b>0.00</b>	<b>69.26</b>	<b>69.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,184.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>1,113.55</b>	<b>0.00</b>	<b>70.45</b>	<b>70.45</b>
760300 F&A Expenditures	308.00	308.00	0.00	289.51	0.00	18.49	18.49
<b>*Total: Indirect Costs</b>	<b>308.00</b>	<b>308.00</b>	<b>0.00</b>	<b>289.51</b>	<b>0.00</b>	<b>18.49</b>	<b>18.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>308.00</b>	<b>308.00</b>	<b>0.00</b>	<b>289.51</b>	<b>0.00</b>	<b>18.49</b>	<b>18.49</b>
<b>***Total Expenditures</b>	<b>1,492.00</b>	<b>1,492.00</b>	<b>0.00</b>	<b>1,403.06</b>	<b>0.00</b>	<b>88.94</b>	<b>88.94</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,403.06	0.00	(1,403.06)	(1,403.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,403.06</b>	<b>0.00</b>	<b>(1,403.06)</b>	<b>(1,403.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,403.06</b>	<b>0.00</b>	<b>(1,403.06)</b>	<b>(1,403.06)</b>

Grant: 13F353 - White and Seavey Islands Tern  
 Fund: 15CC94 - White and Seavey Islands Tern - CS

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 050620-088 CFDA #: 15.634  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 04/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
615F10 PAT	0.00	0.00	521.49	17,209.23	0.00	(17,209.23)	(17,209.23)
<b>*Total: Personnel</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>521.49</b>	<b>17,209.23</b>	<b>0.00</b>	<b>(36.23)</b>	<b>(36.23)</b>
65YF10 Full Fringe Benefit Distr Expe	7,573.00	7,573.00	228.41	7,537.60	0.00	35.40	35.40
<b>*Total: Fringe Benefits</b>	<b>7,573.00</b>	<b>7,573.00</b>	<b>228.41</b>	<b>7,537.60</b>	<b>0.00</b>	<b>35.40</b>	<b>35.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,746.00</b>	<b>24,746.00</b>	<b>749.90</b>	<b>24,746.83</b>	<b>0.00</b>	<b>(0.83)</b>	<b>(0.83)</b>
760300 F&A Expenditures	6,434.00	6,434.00	194.98	6,434.21	0.00	(0.21)	(0.21)
<b>*Total: Indirect Costs</b>	<b>6,434.00</b>	<b>6,434.00</b>	<b>194.98</b>	<b>6,434.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,434.00</b>	<b>6,434.00</b>	<b>194.98</b>	<b>6,434.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Expenditures</b>	<b>31,180.00</b>	<b>31,180.00</b>	<b>944.88</b>	<b>31,181.04</b>	<b>0.00</b>	<b>(1.04)</b>	<b>(1.04)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,746.84	0.00	(24,746.84)	(24,746.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	682.42	6,434.21	0.00	(6,434.21)	(6,434.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>31,181.05</b>	<b>0.00</b>	<b>(31,181.05)</b>	<b>(31,181.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>682.42</b>	<b>31,181.05</b>	<b>0.00</b>	<b>(31,181.05)</b>	<b>(31,181.05)</b>



Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
<b>*Total: Personnel</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>67,096.23</b>	<b>0.00</b>	<b>(67,096.23)</b>	<b>4,903.77</b>
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,207.11</b>	<b>0.00</b>	<b>(5,207.11)</b>	<b>(1,207.11)</b>
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>7,696.66</b>	<b>0.00</b>	<b>(7,696.66)</b>	<b>(3,696.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13FX01 - Fish Game & Wildlife  
Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process  
FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
Sponsor: NH Department of Fish & Game  
Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 7/1/89 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/27/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Budget Controls

STDBUD

Org: UXWILD - Wildlife

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,737.67</b>	<b>0.00</b>	<b>1,262.33</b>	<b>1,262.33</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,344.71</b>	<b>0.00</b>	<b>(344.71)</b>	<b>(344.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
<b>*Total: Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,282.38</b>	<b>0.00</b>	<b>(282.38)</b>	<b>(282.38)</b>

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,337.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.12</b>	<b>0.00</b>	<b>(5,663.12)</b>	<b>(5,663.12)</b>
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.55</b>	<b>0.00</b>	<b>(2,585.55)</b>	<b>(2,585.55)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,131.95</b>	<b>0.00</b>	<b>(2,131.95)</b>	<b>(2,131.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,717.62</b>	<b>0.00</b>	<b>282.38</b>	<b>282.38</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name:	Goodspeed, Charles H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor	Effective Date:	01/27/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	Term Date:		IDC Rate Code:	IDC35	35.00%	Idc Waiver	NO
Resp Org:	UDCE00	CFDA #:	97.039	Expend End Date:		IDC Dist From Code:	UDCECG	35
FRAGRNT Start/End Date:	10/10/01 - 12/31/02	Rev Account:	530100	Fund Type Level 2	P1			

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>80,445.00</b>	<b>80,445.00</b>	<b>0.00</b>	<b>82,224.54</b>	<b>0.00</b>	<b>(1,779.54)</b>	<b>(1,779.54)</b>
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
<b>*Total: Fringe Benefits</b>	<b>18,665.00</b>	<b>18,665.00</b>	<b>0.00</b>	<b>15,510.14</b>	<b>0.00</b>	<b>3,154.86</b>	<b>3,154.86</b>
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,226.72</b>	<b>0.00</b>	<b>(226.72)</b>	<b>(226.72)</b>
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
<b>*Total: Supplies</b>	<b>2,001.00</b>	<b>2,001.00</b>	<b>0.00</b>	<b>2,850.17</b>	<b>0.00</b>	<b>(849.17)</b>	<b>(849.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,111.00</b>	<b>111,111.00</b>	<b>0.00</b>	<b>110,811.57</b>	<b>0.00</b>	<b>299.43</b>	<b>299.43</b>
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
<b>*Total: Indirect Costs</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,889.00</b>	<b>38,889.00</b>	<b>0.00</b>	<b>38,784.12</b>	<b>0.00</b>	<b>104.88</b>	<b>104.88</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,595.69</b>	<b>0.00</b>	<b>404.31</b>	<b>404.31</b>

Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 08/19/2003  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,037.00</b>
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,963.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>

Grant: 13G098 - Station Equipment Transfer  
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process  
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T  
 Sponsor: NH Office of Strategic Initiatives  
 Sponsor ID: DE-EE00028 CFDA #: 81.041  
 Resp Org: UTAVPF  
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

**Fund Information**  
 Effective Date: 11/10/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UTDC04 - Repair and Renovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,480.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,480.00</b>	<b>0.00</b>	<b>(138,480.00)</b>	<b>(138,480.00)</b>



Grant: 13G101 - GRANIT FY20-21  
 Fund: 13G101 - GRANIT FY20-21

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/16/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20% STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2 Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Uniform Guidance	NO		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10 PAT	0.00	0.00	0.00	46,648.66	0.00	(46,648.66)	(46,648.66)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>0.00</b>	<b>46,648.66</b>	<b>0.00</b>	<b>(1,148.66)</b>	<b>(1,148.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	20,991.86	0.00	(516.86)	(516.86)
<b>*Total: Fringe Benefits</b>	<b>20,475.00</b>	<b>20,475.00</b>	<b>0.00</b>	<b>20,991.86</b>	<b>0.00</b>	<b>(516.86)</b>	<b>(516.86)</b>
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
710D00 Domestic Travel NH	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
<b>*Total: Travel</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>243.60</b>	<b>0.00</b>	<b>168.40</b>	<b>168.40</b>
711100 Supplies-General	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,530.50	0.00	(2,530.50)	(2,530.50)
<b>*Total: Supplies</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>4,230.45</b>	<b>0.00</b>	<b>1,497.55</b>	<b>1,497.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,115.00</b>	<b>72,115.00</b>	<b>0.00</b>	<b>72,114.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
760300 F&A Expenditures	25,385.00	25,385.00	0.00	25,384.29	0.00	0.71	0.71
<b>*Total: Indirect Costs</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>25,384.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>0.00</b>	<b>25,384.29</b>	<b>0.00</b>	<b>0.71</b>	<b>0.71</b>
<b>***Total Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>0.00</b>	<b>97,498.86</b>	<b>0.00</b>	<b>1.14</b>	<b>1.14</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	97,498.86	0.00	(97,498.86)	(97,498.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,498.86</b>	<b>0.00</b>	<b>(97,498.86)</b>	<b>(97,498.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,498.86</b>	<b>0.00</b>	<b>(97,498.86)</b>	<b>(97,498.86)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G101 - GRANIT FY20-21  
Fund: 13G101 - GRANIT FY20-21

Status: Active  
FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/16/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UZESFR - PI Fay Rubin

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13G101 - GRANIT FY20-21  
 Fund: 13G102 - GRANIT 21

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/17/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061919-108	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD	
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:	UNHDST	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10 PAT	0.00	0.00	2,003.36	29,287.72	0.00	(29,287.72)	(29,287.72)
615NZ0 PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(110.13)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>1,893.23</b>	<b>29,287.72</b>	<b>0.00</b>	<b>16,212.28</b>	<b>16,212.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(8.92)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	20,475.00	20,475.00	877.47	12,828.01	0.00	7,646.99	7,646.99
<b>*Total: Fringe Benefits</b>	<b>20,475.00</b>	<b>20,475.00</b>	<b>868.55</b>	<b>12,828.01</b>	<b>0.00</b>	<b>7,646.99</b>	<b>7,646.99</b>
710 Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
<b>*Total: Travel</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
7112 Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
<b>*Total: Supplies</b>	<b>5,728.00</b>	<b>5,728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,728.00</b>	<b>5,728.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,115.00</b>	<b>72,115.00</b>	<b>2,761.78</b>	<b>42,115.73</b>	<b>0.00</b>	<b>29,999.27</b>	<b>29,999.27</b>
760300 F&A Expenditures	25,385.00	25,385.00	972.15	14,824.70	0.00	10,560.30	10,560.30
<b>*Total: Indirect Costs</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>972.15</b>	<b>14,824.70</b>	<b>0.00</b>	<b>10,560.30</b>	<b>10,560.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,385.00</b>	<b>25,385.00</b>	<b>972.15</b>	<b>14,824.70</b>	<b>0.00</b>	<b>10,560.30</b>	<b>10,560.30</b>
<b>***Total Expenditures</b>	<b>97,500.00</b>	<b>97,500.00</b>	<b>3,733.93</b>	<b>56,940.43</b>	<b>0.00</b>	<b>40,559.57</b>	<b>40,559.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,733.93	56,940.43	0.00	(56,940.43)	(56,940.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,733.93</b>	<b>56,940.43</b>	<b>0.00</b>	<b>(56,940.43)</b>	<b>(56,940.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,733.93</b>	<b>56,940.43</b>	<b>0.00</b>	<b>(56,940.43)</b>	<b>(56,940.43)</b>

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>(590,000.00)</b>	<b>(590,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,250.00</b>	<b>0.00</b>	<b>(590,250.00)</b>	<b>(590,250.00)</b>

Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560,550.00</b>	<b>0.00</b>	<b>(560,550.00)</b>	<b>(560,550.00)</b>

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714,000.00</b>	<b>0.00</b>	<b>(714,000.00)</b>	<b>(714,000.00)</b>

Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709,750.00</b>	<b>0.00</b>	<b>(709,750.00)</b>	<b>(709,750.00)</b>

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>(765,000.00)</b>	<b>(765,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765,500.00</b>	<b>0.00</b>	<b>(765,500.00)</b>	<b>(765,500.00)</b>



Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,781.43	0.00	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	3,073.00	73,363.13	17,362.45	(90,725.58)	(90,725.58)
615F10 PAT	0.00	0.00	2,366.54	32,412.92	13,370.95	(45,783.87)	(45,783.87)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	11.22	255.69	0.00	(255.69)	(255.69)
617F10 Operating Staff	0.00	0.00	560.40	12,749.34	3,166.26	(15,915.60)	(15,915.60)
61CPHX Part Time Hourly	0.00	0.00	40.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
<b>*Total: Personnel</b>	<b>231,273.00</b>	<b>231,273.00</b>	<b>6,051.16</b>	<b>144,165.43</b>	<b>33,899.66</b>	<b>53,207.91</b>	<b>53,207.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.90	20.99	0.00	(20.99)	(20.99)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	2,627.96	62,502.09	14,848.05	546.86	546.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.24	129.65	0.00	(129.65)	(129.65)
<b>*Total: Fringe Benefits</b>	<b>77,897.00</b>	<b>77,897.00</b>	<b>2,632.10</b>	<b>62,652.73</b>	<b>14,848.05</b>	<b>396.22</b>	<b>396.22</b>
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>62,055.00</b>	<b>62,055.00</b>	<b>0.00</b>	<b>732.93</b>	<b>0.00</b>	<b>61,322.07</b>	<b>61,322.07</b>
711100 Supplies-General	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
716122 Rental off site research facilities	0.00	0.00	0.00	5,150.75	0.00	(5,150.75)	(5,150.75)
717200 Other Professional Services-General	0.00	0.00	450.00	9,800.00	2,400.00	(12,200.00)	(12,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>17,071.52</b>	<b>2,400.00</b>	<b>(19,471.52)</b>	<b>(19,471.52)</b>
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	43,307.87	1,675.80	(44,983.67)	(44,983.67)

Grant: 13H245 - STY-I Grant  
 Fund: 13H245 - STY-I Grant

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	500.00	12,507.49	4,192.51	(16,700.00)	(16,700.00)
730003 Subcontracts 03	0.00	0.00	0.00	10,770.20	30,734.80	(41,505.00)	(41,505.00)
<b>*Total: Contractual</b>	<b>76,550.00</b>	<b>76,550.00</b>	<b>500.00</b>	<b>66,585.56</b>	<b>36,603.11</b>	<b>(26,638.67)</b>	<b>(26,638.67)</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.00)</b>	<b>0.00</b>	<b>108.00</b>	<b>108.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>447,775.00</b>	<b>447,775.00</b>	<b>9,633.26</b>	<b>291,100.17</b>	<b>87,750.82</b>	<b>68,924.01</b>	<b>68,924.01</b>
760300 F&A Expenditures	112,225.00	112,225.00	2,504.64	69,586.78	0.00	42,638.22	42,638.22
<b>*Total: Indirect Costs</b>	<b>112,225.00</b>	<b>112,225.00</b>	<b>2,504.64</b>	<b>69,586.78</b>	<b>0.00</b>	<b>42,638.22</b>	<b>42,638.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,225.00</b>	<b>112,225.00</b>	<b>2,504.64</b>	<b>69,586.78</b>	<b>0.00</b>	<b>42,638.22</b>	<b>42,638.22</b>
<b>***Total Expenditures</b>	<b>560,000.00</b>	<b>560,000.00</b>	<b>12,137.90</b>	<b>360,686.95</b>	<b>87,750.82</b>	<b>111,562.23</b>	<b>111,562.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,137.90	360,686.95	0.00	(360,686.95)	(360,686.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,137.90</b>	<b>360,686.95</b>	<b>0.00</b>	<b>(360,686.95)</b>	<b>(360,686.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,137.90</b>	<b>360,686.95</b>	<b>0.00</b>	<b>(360,686.95)</b>	<b>(360,686.95)</b>



Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/11/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: Personnel</b>	<b>19,122.53</b>	<b>19,122.53</b>	<b>0.00</b>	<b>19,122.23</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10 Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
<b>*Total: Fringe Benefits</b>	<b>4,135.69</b>	<b>4,135.69</b>	<b>0.00</b>	<b>4,135.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100 Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
<b>*Total: Tuition</b>	<b>85,679.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>85,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,437.22</b>	<b>121,437.22</b>	<b>0.00</b>	<b>121,436.92</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
760300 F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,186.78</b>	<b>8,186.78</b>	<b>0.00</b>	<b>8,186.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>129,624.00</b>	<b>129,624.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>(129,623.70)</b>	<b>(129,623.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H247 - Education Tuition Partnership

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-44C CFDA #: 93.658  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,623.70</b>	<b>0.00</b>	<b>(129,623.70)</b>	<b>(129,623.70)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
<b>*Total: Personnel</b>	<b>36,506.00</b>	<b>36,506.00</b>	<b>0.00</b>	<b>24,048.69</b>	<b>0.00</b>	<b>12,457.31</b>	<b>12,457.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	12,924.00	12,924.00	0.00	6,817.76	0.00	6,106.24	6,106.24
<b>*Total: Fringe Benefits</b>	<b>12,924.00</b>	<b>12,924.00</b>	<b>0.00</b>	<b>7,529.60</b>	<b>0.00</b>	<b>5,394.40</b>	<b>5,394.40</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
<b>*Total: Tuition</b>	<b>92,702.00</b>	<b>92,702.00</b>	<b>0.00</b>	<b>84,589.94</b>	<b>0.00</b>	<b>8,112.06</b>	<b>8,112.06</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,146.00</b>	<b>0.00</b>	<b>354.00</b>	<b>354.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,632.00</b>	<b>154,632.00</b>	<b>0.00</b>	<b>128,314.23</b>	<b>0.00</b>	<b>26,317.77</b>	<b>26,317.77</b>
760300 F&A Expenditures	17,396.00	17,396.00	0.00	11,115.55	0.00	6,280.45	6,280.45
<b>*Total: Indirect Costs</b>	<b>17,396.00</b>	<b>17,396.00</b>	<b>0.00</b>	<b>11,115.55</b>	<b>0.00</b>	<b>6,280.45</b>	<b>6,280.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,396.00</b>	<b>17,396.00</b>	<b>0.00</b>	<b>11,115.55</b>	<b>0.00</b>	<b>6,280.45</b>	<b>6,280.45</b>
<b>***Total Expenditures</b>	<b>172,028.00</b>	<b>172,028.00</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>32,598.22</b>	<b>32,598.22</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>(139,429.78)</b>	<b>(139,429.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,429.78</b>	<b>0.00</b>	<b>(139,429.78)</b>	<b>(139,429.78)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	1,554.74	8,551.13	6,996.37	(15,547.50)	(15,547.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,655.00	30,655.00	0.00	0.00	0.00	30,655.00	30,655.00
<b>*Total: Personnel</b>	<b>30,655.00</b>	<b>30,655.00</b>	<b>1,554.74</b>	<b>8,551.13</b>	<b>6,996.37</b>	<b>15,107.50</b>	<b>15,107.50</b>
65YF10 Full Fringe Benefit Distr Expe	9,623.00	9,623.00	681.00	3,745.50	3,064.41	2,813.09	2,813.09
<b>*Total: Fringe Benefits</b>	<b>9,623.00</b>	<b>9,623.00</b>	<b>681.00</b>	<b>3,745.50</b>	<b>3,064.41</b>	<b>2,813.09</b>	<b>2,813.09</b>
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	40,590.14	0.00	(40,590.14)	(40,590.14)
721100 Assistantships	97,094.00	97,094.00	0.00	0.00	0.00	97,094.00	97,094.00
<b>*Total: Tuition</b>	<b>97,094.00</b>	<b>97,094.00</b>	<b>0.00</b>	<b>40,590.14</b>	<b>0.00</b>	<b>56,503.86</b>	<b>56,503.86</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,872.00</b>	<b>149,872.00</b>	<b>2,235.74</b>	<b>57,886.77</b>	<b>10,060.78</b>	<b>81,924.45</b>	<b>81,924.45</b>
760300 F&A Expenditures	14,178.00	14,178.00	786.98	4,328.45	0.00	9,849.55	9,849.55
<b>*Total: Indirect Costs</b>	<b>14,178.00</b>	<b>14,178.00</b>	<b>786.98</b>	<b>4,328.45</b>	<b>0.00</b>	<b>9,849.55</b>	<b>9,849.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,178.00</b>	<b>14,178.00</b>	<b>786.98</b>	<b>4,328.45</b>	<b>0.00</b>	<b>9,849.55</b>	<b>9,849.55</b>
<b>***Total Expenditures</b>	<b>164,050.00</b>	<b>164,050.00</b>	<b>3,022.72</b>	<b>62,215.22</b>	<b>10,060.78</b>	<b>91,774.00</b>	<b>91,774.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,022.72	62,215.22	0.00	(62,215.22)	(62,215.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,022.72</b>	<b>62,215.22</b>	<b>0.00</b>	<b>(62,215.22)</b>	<b>(62,215.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,022.72</b>	<b>62,215.22</b>	<b>0.00</b>	<b>(62,215.22)</b>	<b>(62,215.22)</b>

Grant: 13H247 - Education Tuition Partnership  
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,431.00	39,431.00	0.00	0.00	0.00	39,431.00	39,431.00
<b>*Total: Personnel</b>	<b>39,431.00</b>	<b>39,431.00</b>	<b>0.00</b>	<b>34,801.97</b>	<b>0.00</b>	<b>4,629.03</b>	<b>4,629.03</b>
65YF10 Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
<b>*Total: Fringe Benefits</b>	<b>16,679.00</b>	<b>16,679.00</b>	<b>0.00</b>	<b>15,165.25</b>	<b>0.00</b>	<b>1,513.75</b>	<b>1,513.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,110.00</b>	<b>56,110.00</b>	<b>0.00</b>	<b>49,967.22</b>	<b>0.00</b>	<b>6,142.78</b>	<b>6,142.78</b>
760300 F&A Expenditures	19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
<b>*Total: Indirect Costs</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>17,588.49</b>	<b>0.00</b>	<b>2,161.51</b>	<b>2,161.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>17,588.49</b>	<b>0.00</b>	<b>2,161.51</b>	<b>2,161.51</b>
<b>***Total Expenditures</b>	<b>75,860.00</b>	<b>75,860.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>8,304.29</b>	<b>8,304.29</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>(67,555.71)</b>	<b>(67,555.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,555.71</b>	<b>0.00</b>	<b>(67,555.71)</b>	<b>(67,555.71)</b>



Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	108,782.18	108,782.18	0.00	0.00	0.00	108,782.18	108,782.18
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
<b>*Total: Personnel</b>	<b>108,782.18</b>	<b>108,782.18</b>	<b>0.00</b>	<b>112,020.32</b>	<b>0.00</b>	<b>(3,238.14)</b>	<b>(3,238.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	0.00	46,718.02	0.00	934.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
<b>*Total: Fringe Benefits</b>	<b>47,653.00</b>	<b>47,653.00</b>	<b>0.00</b>	<b>46,796.55</b>	<b>0.00</b>	<b>856.45</b>	<b>856.45</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.15</b>	<b>0.00</b>	<b>(38.15)</b>	<b>(38.15)</b>
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
<b>*Total: Supplies</b>	<b>2,488.00</b>	<b>2,488.00</b>	<b>0.00</b>	<b>277.23</b>	<b>0.00</b>	<b>2,210.77</b>	<b>2,210.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,923.18</b>	<b>158,923.18</b>	<b>0.00</b>	<b>159,132.25</b>	<b>0.00</b>	<b>(209.07)</b>	<b>(209.07)</b>
760300 F&A Expenditures	19,304.87	19,304.87	0.00	19,095.80	0.00	209.07	209.07
<b>*Total: Indirect Costs</b>	<b>19,304.87</b>	<b>19,304.87</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>209.07</b>	<b>209.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,304.87</b>	<b>19,304.87</b>	<b>0.00</b>	<b>19,095.80</b>	<b>0.00</b>	<b>209.07</b>	<b>209.07</b>
<b>***Total Expenditures</b>	<b>178,228.05</b>	<b>178,228.05</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
 Fund: 13H248 - Core FY19

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062018-22A CFDA #: 93.791  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OMEDICAL  
 Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,228.05</b>	<b>0.00</b>	<b>(178,228.05)</b>	<b>(178,228.05)</b>

Grant: 13H248 - Core FY19  
 Fund: 13H263 - Core FY20

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10 Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10 PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0 PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Personnel</b>	<b>114,336.68</b>	<b>114,336.68</b>	<b>0.00</b>	<b>115,155.46</b>	<b>0.00</b>	<b>(818.78)</b>	<b>(818.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10 Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
<b>*Total: Fringe Benefits</b>	<b>48,952.45</b>	<b>48,952.45</b>	<b>0.00</b>	<b>51,185.02</b>	<b>0.00</b>	<b>(2,232.57)</b>	<b>(2,232.57)</b>
7112 Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>3,381.69</b>	<b>3,381.69</b>	<b>0.00</b>	<b>1,608.21</b>	<b>0.00</b>	<b>1,773.48</b>	<b>1,773.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,670.82</b>	<b>166,670.82</b>	<b>0.00</b>	<b>167,948.69</b>	<b>0.00</b>	<b>(1,277.87)</b>	<b>(1,277.87)</b>
760300 F&A Expenditures	19,767.13	19,767.13	0.00	20,153.96	0.00	(386.83)	(386.83)
<b>*Total: Indirect Costs</b>	<b>19,767.13</b>	<b>19,767.13</b>	<b>0.00</b>	<b>20,153.96</b>	<b>0.00</b>	<b>(386.83)</b>	<b>(386.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,767.13</b>	<b>19,767.13</b>	<b>0.00</b>	<b>20,153.96</b>	<b>0.00</b>	<b>(386.83)</b>	<b>(386.83)</b>
<b>***Total Expenditures</b>	<b>186,437.95</b>	<b>186,437.95</b>	<b>0.00</b>	<b>188,102.65</b>	<b>0.00</b>	<b>(1,664.70)</b>	<b>(1,664.70)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	188,102.65	0.00	(188,102.65)	(188,102.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,102.65</b>	<b>0.00</b>	<b>(188,102.65)</b>	<b>(188,102.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,102.65</b>	<b>0.00</b>	<b>(188,102.65)</b>	<b>(188,102.65)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
Fund: 13H263 - Core FY20

Status: Active  
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 062018-22A CFDA #: 93.791  
Resp Org: UFIOD0  
FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**

Effective Date: 07/01/2018  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC12 12.00%  
IDC Dist From Code: UNHDST 12  
Fund Type Level 2: P1

Approved For Admin: NONE  
Approved For Preaward: NO  
Budget Controls: DOC  
Equipment Vesting: USNH  
Idc Waiver: NO  
Sefa Classification: OMEDICAL  
Uniform Guidance: NO

Org: UFDDL B - PI Linda Bimbo

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H248 - Core FY19  
 Fund: 13H292 - IOD Core FY21

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OMEDICAL
							Uniform Guidance	NO		

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	711.54	5,265.40	4,020.19	(9,285.59)	(9,285.59)
615F10 PAT	0.00	0.00	9,207.00	122,784.61	47,739.03	(170,523.64)	(170,523.64)
615NZ0 PAT Unallocated Budget (Bud Only)	199,502.00	199,502.00	0.00	0.00	0.00	199,502.00	199,502.00
617BHO Operating Staff-Overtime	0.00	0.00	(0.09)	0.76	0.00	(0.76)	(0.76)
617F10 Operating Staff	0.00	0.00	316.71	2,335.68	1,790.82	(4,126.50)	(4,126.50)
<b>*Total: Personnel</b>	<b>199,502.00</b>	<b>199,502.00</b>	<b>10,235.16</b>	<b>130,386.45</b>	<b>53,550.04</b>	<b>15,565.51</b>	<b>15,565.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.01)	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	89,776.00	89,776.00	4,483.09	57,108.92	23,454.92	9,212.16	9,212.16
<b>*Total: Fringe Benefits</b>	<b>89,776.00</b>	<b>89,776.00</b>	<b>4,483.08</b>	<b>57,108.98</b>	<b>23,454.92</b>	<b>9,212.10</b>	<b>9,212.10</b>
710 Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
<b>*Total: Travel</b>	<b>9,560.00</b>	<b>9,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,560.00</b>	<b>9,560.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112 Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	15,000.00	(30,000.00)	(30,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Supplies</b>	<b>50,995.00</b>	<b>50,995.00</b>	<b>0.00</b>	<b>15,054.25</b>	<b>15,000.00</b>	<b>20,940.75</b>	<b>20,940.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>349,833.00</b>	<b>349,833.00</b>	<b>14,718.24</b>	<b>202,549.68</b>	<b>92,004.96</b>	<b>55,278.36</b>	<b>55,278.36</b>
760300 F&A Expenditures	41,979.00	41,979.00	1,766.18	24,305.92	0.00	17,673.08	17,673.08
<b>*Total: Indirect Costs</b>	<b>41,979.00</b>	<b>41,979.00</b>	<b>1,766.18</b>	<b>24,305.92</b>	<b>0.00</b>	<b>17,673.08</b>	<b>17,673.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,979.00</b>	<b>41,979.00</b>	<b>1,766.18</b>	<b>24,305.92</b>	<b>0.00</b>	<b>17,673.08</b>	<b>17,673.08</b>
<b>***Total Expenditures</b>	<b>391,812.00</b>	<b>391,812.00</b>	<b>16,484.42</b>	<b>226,855.60</b>	<b>92,004.96</b>	<b>72,951.44</b>	<b>72,951.44</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	16,484.42	226,855.60	0.00	(226,855.60)	(226,855.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,484.42</b>	<b>226,855.60</b>	<b>0.00</b>	<b>(226,855.60)</b>	<b>(226,855.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,484.42</b>	<b>226,855.60</b>	<b>0.00</b>	<b>(226,855.60)</b>	<b>(226,855.60)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H248 - Core FY19  
Fund: 13H292 - IOD Core FY21

Status: Active  
FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 062018-22A CFDA #: 93.791  
Resp Org: UFIOD0  
FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**

Effective Date: 07/01/2020  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC12 12.00%  
IDC Dist From Code: UNHDST 12  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls DOC  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OMEDICAL  
Uniform Guidance NO

Org: UFDDL B - PI Linda Bimbo

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H254 - NH Public Health Labs Study  
 Fund: 13H254 - NH Public Health Labs Study

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name:	Keirns, Tracy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	010919-008	CFDA #:	93.070	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UCSCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/18 - 8/31/24	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
<b>*Total: Personnel</b>	<b>11,449.00</b>	<b>11,449.00</b>	<b>0.00</b>	<b>11,415.49</b>	<b>0.00</b>	<b>33.51</b>	<b>33.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
<b>*Total: Fringe Benefits</b>	<b>1,646.00</b>	<b>1,646.00</b>	<b>0.00</b>	<b>2,785.19</b>	<b>0.00</b>	<b>(1,139.19)</b>	<b>(1,139.19)</b>
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
<b>*Total: Supplies</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.00</b>	<b>1,153.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,248.00</b>	<b>14,248.00</b>	<b>0.00</b>	<b>14,200.68</b>	<b>0.00</b>	<b>47.32</b>	<b>47.32</b>
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
<b>*Total: Indirect Costs</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,171.40</b>	<b>0.00</b>	<b>(47.40)</b>	<b>(47.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,171.40</b>	<b>0.00</b>	<b>(47.40)</b>	<b>(47.40)</b>
<b>***Total Expenditures</b>	<b>21,372.00</b>	<b>21,372.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(21,372.08)</b>	<b>(21,372.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,372.08</b>	<b>0.00</b>	<b>(21,372.08)</b>	<b>(21,372.08)</b>

Grant: 13H255 - Business Case Development  
 Fund: 13H255 - Business Case Development

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	201,838.33	0.00	(201,838.33)	(201,838.33)
615NZ0 PAT Unallocated Budget (Bud Only)	201,838.33	201,838.33	0.00	0.00	0.00	201,838.33	201,838.33
61CPHX Part Time Hourly	0.00	0.00	0.00	2,848.00	0.00	(2,848.00)	(2,848.00)
61SNWS College Work Study	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,891.75	2,891.75	0.00	0.00	0.00	2,891.75	2,891.75
<b>*Total: Personnel</b>	<b>204,730.08</b>	<b>204,730.08</b>	<b>0.00</b>	<b>204,730.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	89,530.72	89,530.72	0.00	89,302.88	0.00	227.84	227.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
<b>*Total: Fringe Benefits</b>	<b>89,530.72</b>	<b>89,530.72</b>	<b>0.00</b>	<b>89,530.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	7,733.43	7,733.43	0.00	0.00	0.00	7,733.43	7,733.43
710D00 Domestic Travel NH	0.00	0.00	0.00	1,238.63	0.00	(1,238.63)	(1,238.63)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	286.95	0.00	(286.95)	(286.95)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	748.92	0.00	(748.92)	(748.92)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	646.80	0.00	(646.80)	(646.80)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
<b>*Total: Travel</b>	<b>7,733.43</b>	<b>7,733.43</b>	<b>0.00</b>	<b>7,248.33</b>	<b>0.00</b>	<b>485.10</b>	<b>485.10</b>
711100 Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	141.34	0.00	(141.34)	(141.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	461.29	0.00	(461.29)	(461.29)
7112 Research Supplies	1,321.36	1,321.36	0.00	0.00	0.00	1,321.36	1,321.36
717200 Other Professional Services-General	0.00	0.00	0.00	141,667.00	0.00	(141,667.00)	(141,667.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(33,333.00)	141,667.00	0.00	0.00	0.00	(33,333.00)	141,667.00



Grant: 13H255 - Business Case Development  
 Fund: 13H255 - Business Case Development

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>(32,011.64)</b>	<b>142,988.36</b>	<b>0.00</b>	<b>142,988.36</b>	<b>0.00</b>	<b>(175,000.00)</b>	<b>0.00</b>
7300 Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
<b>*Total: Contractual</b>	<b>366,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,700.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>636,682.59</b>	<b>444,982.59</b>	<b>0.00</b>	<b>444,497.49</b>	<b>0.00</b>	<b>192,185.10</b>	<b>485.10</b>
760300 F&A Expenditures	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
<b>*Total: Indirect Costs</b>	<b>156,633.85</b>	<b>156,633.85</b>	<b>0.00</b>	<b>156,463.09</b>	<b>0.00</b>	<b>170.76</b>	<b>170.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>156,633.85</b>	<b>156,633.85</b>	<b>0.00</b>	<b>156,463.09</b>	<b>0.00</b>	<b>170.76</b>	<b>170.76</b>
<b>***Total Expenditures</b>	<b>793,316.44</b>	<b>601,616.44</b>	<b>0.00</b>	<b>600,960.58</b>	<b>0.00</b>	<b>192,355.86</b>	<b>655.86</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,960.58</b>	<b>0.00</b>	<b>(600,960.58)</b>	<b>(600,960.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,960.58</b>	<b>0.00</b>	<b>(600,960.58)</b>	<b>(600,960.58)</b>

Grant: 13H255 - Business Case Development  
 Fund: 13H255 - Business Case Development

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 05011910 CFDA #: 93.048  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/19 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFIHPP - Inst for Health Policy & Practic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.10</b>	<b>0.00</b>	<b>(485.10)</b>	<b>(485.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.10</b>	<b>0.00</b>	<b>(485.10)</b>	<b>(485.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.76</b>	<b>0.00</b>	<b>(170.76)</b>	<b>(170.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.76</b>	<b>0.00</b>	<b>(170.76)</b>	<b>(170.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.86</b>	<b>0.00</b>	<b>(655.86)</b>	<b>(655.86)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.86</b>	<b>0.00</b>	<b>(655.86)</b>	<b>(655.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.86</b>	<b>0.00</b>	<b>(655.86)</b>	<b>(655.86)</b>

Grant: 13H255 - Business Case Development  
 Fund: 13H278 - 13H255 Large Vendors

Status: Active  
 Type: Grant  
 FMGR: Davie, Laura K

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 05011910 CFDA #: 93.048  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	85,000.00	318,381.00	(403,381.00)	(403,381.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	454,620.00	0.00	0.00	0.00	0.00	454,620.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>454,620.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>318,381.00</b>	<b>(403,381.00)</b>	<b>51,239.00</b>
7300 Subcontracts	262,920.00	0.00	0.00	0.00	0.00	262,920.00	0.00
<b>*Total: Contractual</b>	<b>262,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,920.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,920.00</b>	<b>454,620.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>318,381.00</b>	<b>(140,461.00)</b>	<b>51,239.00</b>
<b>***Total Expenditures</b>	<b>262,920.00</b>	<b>454,620.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>318,381.00</b>	<b>(140,461.00)</b>	<b>51,239.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>

Grant: 13H255 - Business Case Development  
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,509.40	87,888.37	61,309.13	(149,197.50)	(149,197.50)
615NZ0 PAT Unallocated Budget (Bud Only)	81,026.67	81,026.67	0.00	0.00	0.00	81,026.67	81,026.67
61CPHX Part Time Hourly	0.00	0.00	0.00	6,656.00	0.00	(6,656.00)	(6,656.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,302.25	25,302.25	0.00	0.00	0.00	25,302.25	25,302.25
<b>*Total: Personnel</b>	<b>106,328.92</b>	<b>106,328.92</b>	<b>10,509.40</b>	<b>94,544.37</b>	<b>61,309.13</b>	<b>(49,524.58)</b>	<b>(49,524.58)</b>
65YF10 Full Fringe Benefit Distr Expe	36,835.28	36,835.28	4,603.13	38,495.17	26,853.40	(28,513.29)	(28,513.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.14	0.00	(539.14)	(539.14)
<b>*Total: Fringe Benefits</b>	<b>36,835.28</b>	<b>36,835.28</b>	<b>4,603.13</b>	<b>39,034.31</b>	<b>26,853.40</b>	<b>(29,052.43)</b>	<b>(29,052.43)</b>
710 Travel	8,957.57	8,957.57	0.00	0.00	0.00	8,957.57	8,957.57
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>8,957.57</b>	<b>8,957.57</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>8,837.57</b>	<b>8,837.57</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
7112 Research Supplies	38,147.64	38,147.64	0.00	0.00	0.00	38,147.64	38,147.64
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	53,333.00	(54,133.00)	(54,133.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
<b>*Total: Supplies</b>	<b>71,480.64</b>	<b>71,480.64</b>	<b>0.00</b>	<b>849.99</b>	<b>53,333.00</b>	<b>17,297.65</b>	<b>17,297.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>223,602.41</b>	<b>223,602.41</b>	<b>15,112.53</b>	<b>134,548.67</b>	<b>141,495.53</b>	<b>(52,441.79)</b>	<b>(52,441.79)</b>
760300 F&A Expenditures	87,509.15	87,509.15	5,319.61	47,361.13	0.00	40,148.02	40,148.02
<b>*Total: Indirect Costs</b>	<b>87,509.15</b>	<b>87,509.15</b>	<b>5,319.61</b>	<b>47,361.13</b>	<b>0.00</b>	<b>40,148.02</b>	<b>40,148.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,509.15</b>	<b>87,509.15</b>	<b>5,319.61</b>	<b>47,361.13</b>	<b>0.00</b>	<b>40,148.02</b>	<b>40,148.02</b>
<b>***Total Expenditures</b>	<b>311,111.56</b>	<b>311,111.56</b>	<b>20,432.14</b>	<b>181,909.80</b>	<b>141,495.53</b>	<b>(12,293.77)</b>	<b>(12,293.77)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	20,432.14	181,909.80	0.00	(181,909.80)	(181,909.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,432.14</b>	<b>181,909.80</b>	<b>0.00</b>	<b>(181,909.80)</b>	<b>(181,909.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H255 - Business Case Development  
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 05011910 CFDA #: 93.048  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/1/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,432.14</b>	<b>181,909.80</b>	<b>0.00</b>	<b>(181,909.80)</b>	<b>(181,909.80)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.33</b>	<b>0.00</b>	<b>(63.33)</b>	<b>(63.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.50</b>	<b>0.00</b>	<b>(28.50)</b>	<b>(28.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.83</b>	<b>0.00</b>	<b>(91.83)</b>	<b>(91.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.32</b>	<b>0.00</b>	<b>(32.32)</b>	<b>(32.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.32</b>	<b>0.00</b>	<b>(32.32)</b>	<b>(32.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.15</b>	<b>0.00</b>	<b>(124.15)</b>	<b>(124.15)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	073119-017	CFDA #:	93.110	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	1/23/19 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
<b>*Total: Personnel</b>	<b>191,210.00</b>	<b>191,210.00</b>	<b>0.00</b>	<b>214,197.83</b>	<b>0.00</b>	<b>(22,987.83)</b>	<b>(22,987.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10 Full Fringe Benefit Distr Expe	75,129.00	75,129.00	0.00	67,716.99	0.00	7,412.01	7,412.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
<b>*Total: Fringe Benefits</b>	<b>75,129.00</b>	<b>75,129.00</b>	<b>0.00</b>	<b>72,626.79</b>	<b>0.00</b>	<b>2,502.21</b>	<b>2,502.21</b>
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>4,102.37</b>	<b>0.00</b>	<b>2,297.63</b>	<b>2,297.63</b>
711100 Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112 Research Supplies	31,374.00	31,374.00	0.00	0.00	0.00	31,374.00	31,374.00
717000 Consulting-General	71,050.00	71,050.00	0.00	0.00	0.00	71,050.00	71,050.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

**Fund Information**  
 Effective Date: 01/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
<b>*Total: Supplies</b>	<b>120,752.00</b>	<b>120,752.00</b>	<b>0.00</b>	<b>22,519.12</b>	<b>0.00</b>	<b>98,232.88</b>	<b>98,232.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,491.00</b>	<b>393,491.00</b>	<b>0.00</b>	<b>313,446.11</b>	<b>0.00</b>	<b>80,044.89</b>	<b>80,044.89</b>
760300 F&A Expenditures	138,509.00	138,509.00	0.00	110,333.09	0.00	28,175.91	28,175.91
<b>*Total: Indirect Costs</b>	<b>138,509.00</b>	<b>138,509.00</b>	<b>0.00</b>	<b>110,333.09</b>	<b>0.00</b>	<b>28,175.91</b>	<b>28,175.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,509.00</b>	<b>138,509.00</b>	<b>0.00</b>	<b>110,333.09</b>	<b>0.00</b>	<b>28,175.91</b>	<b>28,175.91</b>
<b>***Total Expenditures</b>	<b>532,000.00</b>	<b>532,000.00</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>108,220.80</b>	<b>108,220.80</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>(423,779.20)</b>	<b>(423,779.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,779.20</b>	<b>0.00</b>	<b>(423,779.20)</b>	<b>(423,779.20)</b>



Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
615F10 PAT	0.00	0.00	11,852.27	48,263.99	67,747.63	(116,011.62)	(116,011.62)
615NZ0 PAT Unallocated Budget (Bud Only)	109,037.00	109,037.00	0.00	0.00	0.00	109,037.00	109,037.00
61CPEX Part Time Salary	0.00	0.00	3,735.67	15,511.14	21,108.90	(36,620.04)	(36,620.04)
61CPHX Part Time Hourly	0.00	0.00	633.94	3,045.51	0.00	(3,045.51)	(3,045.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
<b>*Total: Personnel</b>	<b>129,493.00</b>	<b>129,493.00</b>	<b>16,221.88</b>	<b>67,840.72</b>	<b>88,856.53</b>	<b>(27,204.25)</b>	<b>(27,204.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
65YF10 Full Fringe Benefit Distr Expe	50,703.00	50,703.00	5,191.32	21,139.72	29,673.46	(110.18)	(110.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	353.95	1,503.11	1,709.83	(3,212.94)	(3,212.94)
<b>*Total: Fringe Benefits</b>	<b>50,703.00</b>	<b>50,703.00</b>	<b>5,545.27</b>	<b>22,725.45</b>	<b>31,383.29</b>	<b>(3,405.74)</b>	<b>(3,405.74)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>1,321.00</b>	<b>1,321.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,475.00	0.00	(4,475.00)	(4,475.00)
7112 Research Supplies	39,937.00	39,937.00	0.00	0.00	0.00	39,937.00	39,937.00
717200 Other Professional Services-General	0.00	0.00	4,526.25	7,848.50	0.00	(7,848.50)	(7,848.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>40,937.00</b>	<b>40,937.00</b>	<b>9,001.25</b>	<b>12,323.50</b>	<b>0.00</b>	<b>28,613.50</b>	<b>28,613.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>222,633.00</b>	<b>222,633.00</b>	<b>30,768.40</b>	<b>103,068.67</b>	<b>120,239.82</b>	<b>(675.49)</b>	<b>(675.49)</b>
760300 F&A Expenditures	78,367.00	78,367.00	10,830.49	36,280.24	0.00	42,086.76	42,086.76
<b>*Total: Indirect Costs</b>	<b>78,367.00</b>	<b>78,367.00</b>	<b>10,830.49</b>	<b>36,280.24</b>	<b>0.00</b>	<b>42,086.76</b>	<b>42,086.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,367.00</b>	<b>78,367.00</b>	<b>10,830.49</b>	<b>36,280.24</b>	<b>0.00</b>	<b>42,086.76</b>	<b>42,086.76</b>
<b>***Total Expenditures</b>	<b>301,000.00</b>	<b>301,000.00</b>	<b>41,598.89</b>	<b>139,348.91</b>	<b>120,239.82</b>	<b>41,411.27</b>	<b>41,411.27</b>

**Revenue**

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	41,598.89	139,348.91	0.00	(139,348.91)	(139,348.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,598.89</b>	<b>139,348.91</b>	<b>0.00</b>	<b>(139,348.91)</b>	<b>(139,348.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,598.89</b>	<b>139,348.91</b>	<b>0.00</b>	<b>(139,348.91)</b>	<b>(139,348.91)</b>

Grant: 13H260 - Pediatric Mental Health Care  
 Fund: 13H304 - Year 3 of 5

Status: Active  
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 073119-017 CFDA #: 93.110  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON20 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	107,477.00	107,477.00	0.00	0.00	0.00	107,477.00	107,477.00
61SNZ0 Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Personnel</b>	<b>142,477.00</b>	<b>142,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,477.00</b>	<b>142,477.00</b>
65YF10 Full Fringe Benefit Distr Expe	49,910.00	49,910.00	0.00	0.00	0.00	49,910.00	49,910.00
<b>*Total: Fringe Benefits</b>	<b>49,910.00</b>	<b>49,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,910.00</b>	<b>49,910.00</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
717000 Consulting-General	17,121.00	17,121.00	0.00	0.00	0.00	17,121.00	17,121.00
<b>*Total: Supplies</b>	<b>18,671.00</b>	<b>18,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,671.00</b>	<b>18,671.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,058.00</b>	<b>216,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,058.00</b>	<b>216,058.00</b>
760300 F&A Expenditures	79,942.00	79,942.00	0.00	0.00	0.00	79,942.00	79,942.00
<b>*Total: Indirect Costs</b>	<b>79,942.00</b>	<b>79,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,942.00</b>	<b>79,942.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,942.00</b>	<b>79,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,942.00</b>	<b>79,942.00</b>
<b>***Total Expenditures</b>	<b>296,000.00</b>	<b>296,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,000.00</b>	<b>296,000.00</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>23,628.00</b>	<b>23,628.00</b>	<b>0.00</b>	<b>23,552.15</b>	<b>0.00</b>	<b>75.85</b>	<b>75.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
<b>*Total: Fringe Benefits</b>	<b>9,971.00</b>	<b>9,971.00</b>	<b>0.00</b>	<b>9,962.60</b>	<b>0.00</b>	<b>8.40</b>	<b>8.40</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,884.29</b>	<b>0.00</b>	<b>(84.29)</b>	<b>(84.29)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,399.00</b>	<b>35,399.00</b>	<b>0.00</b>	<b>35,399.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>9,203.80</b>	<b>9,203.80</b>	<b>0.00</b>	<b>9,203.76</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,203.80</b>	<b>9,203.80</b>	<b>0.00</b>	<b>9,203.76</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>44,602.80</b>	<b>44,602.80</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 13H261 - Community Collaboration  
 Fund: 13H261 - Community Collaboration

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>(44,602.80)</b>	<b>(44,602.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,602.80</b>	<b>0.00</b>	<b>(44,602.80)</b>	<b>(44,602.80)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	0.00	58,252.74	0.00	(58,252.74)	(58,252.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	23,838.00	23,838.00	0.00	0.00	0.00	23,838.00	23,838.00
<b>*Total: Personnel</b>	<b>71,071.00</b>	<b>71,071.00</b>	<b>0.00</b>	<b>58,460.85</b>	<b>0.00</b>	<b>12,610.15</b>	<b>12,610.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	0.00	26,213.64	0.00	(1,843.64)	(1,843.64)
<b>*Total: Fringe Benefits</b>	<b>24,370.00</b>	<b>24,370.00</b>	<b>0.00</b>	<b>26,230.29</b>	<b>0.00</b>	<b>(1,860.29)</b>	<b>(1,860.29)</b>
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
<b>*Total: Travel</b>	<b>2,008.00</b>	<b>2,008.00</b>	<b>0.00</b>	<b>2,279.52</b>	<b>0.00</b>	<b>(271.52)</b>	<b>(271.52)</b>
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
<b>*Total: Supplies</b>	<b>57,938.00</b>	<b>57,938.00</b>	<b>0.00</b>	<b>7,727.45</b>	<b>0.00</b>	<b>50,210.55</b>	<b>50,210.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,387.00</b>	<b>155,387.00</b>	<b>0.00</b>	<b>94,698.11</b>	<b>0.00</b>	<b>60,688.89</b>	<b>60,688.89</b>
760300 F&A Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38

Grant: 13H261 - Community Collaboration  
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>40,010.20</b>	<b>40,010.20</b>	<b>0.00</b>	<b>24,246.82</b>	<b>0.00</b>	<b>15,763.38</b>	<b>15,763.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,010.20</b>	<b>40,010.20</b>	<b>0.00</b>	<b>24,246.82</b>	<b>0.00</b>	<b>15,763.38</b>	<b>15,763.38</b>
<b>***Total Expenditures</b>	<b>195,397.20</b>	<b>195,397.20</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>76,452.27</b>	<b>76,452.27</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>(118,944.93)</b>	<b>(118,944.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,944.93</b>	<b>0.00</b>	<b>(118,944.93)</b>	<b>(118,944.93)</b>

Grant: 13H261 - Community Collaboration  
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
615F10 PAT	0.00	0.00	4,469.68	34,106.25	25,253.79	(59,360.04)	(59,360.04)
61SNZ0 Student Labor Unallocated(Bud Only)	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
<b>*Total: Personnel</b>	<b>66,663.00</b>	<b>66,663.00</b>	<b>4,469.68</b>	<b>34,106.25</b>	<b>25,253.79</b>	<b>7,302.96</b>	<b>7,302.96</b>
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	1,957.74	14,938.57	11,061.16	(3,152.73)	(3,152.73)
<b>*Total: Fringe Benefits</b>	<b>22,847.00</b>	<b>22,847.00</b>	<b>1,957.74</b>	<b>14,938.57</b>	<b>11,061.16</b>	<b>(3,152.73)</b>	<b>(3,152.73)</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	0.00	0.00	1,750.00	1,750.00	3,250.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>4,238.00</b>	<b>4,238.00</b>	<b>1,750.00</b>	<b>2,184.00</b>	<b>3,250.00</b>	<b>(1,196.00)</b>	<b>(1,196.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.00</b>	<b>0.00</b>	<b>(3,369.00)</b>	<b>(3,369.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,548.00</b>	<b>95,548.00</b>	<b>8,177.42</b>	<b>54,597.82</b>	<b>39,564.95</b>	<b>1,385.23</b>	<b>1,385.23</b>
760300 F&A Expenditures	24,452.00	24,452.00	2,126.14	14,195.42	0.00	10,256.58	10,256.58
<b>*Total: Indirect Costs</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>2,126.14</b>	<b>14,195.42</b>	<b>0.00</b>	<b>10,256.58</b>	<b>10,256.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,452.00</b>	<b>24,452.00</b>	<b>2,126.14</b>	<b>14,195.42</b>	<b>0.00</b>	<b>10,256.58</b>	<b>10,256.58</b>
<b>***Total Expenditures</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>10,303.56</b>	<b>68,793.24</b>	<b>39,564.95</b>	<b>11,641.81</b>	<b>11,641.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	10,303.56	68,793.24	0.00	(68,793.24)	(68,793.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,303.56</b>	<b>68,793.24</b>	<b>0.00</b>	<b>(68,793.24)</b>	<b>(68,793.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,303.56</b>	<b>68,793.24</b>	<b>0.00</b>	<b>(68,793.24)</b>	<b>(68,793.24)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H261 - Community Collaboration  
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active

Type: Cooperative Agreement

FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 041719-021 CFDA #: 93.670  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDTP - PI Tobey Partch-Davies**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 13H264 - CORE FY20: OMBP  
 Fund: 13H264 - CORE FY20: OMBP

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	OMEDICAL	Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	157,520.19	0.00	(157,520.19)	(157,520.19)
615NZ0 PAT Unallocated Budget (Bud Only)	163,935.14	163,935.14	0.00	0.00	0.00	163,935.14	163,935.14
61CPEX Part Time Salary	0.00	0.00	0.00	3,381.58	0.00	(3,381.58)	(3,381.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,785.55	0.00	(2,785.55)	(2,785.55)
61SNSH Student Labor	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
<b>*Total: Personnel</b>	<b>163,935.14</b>	<b>163,935.14</b>	<b>0.00</b>	<b>163,935.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	71,378.34	71,378.34	0.00	70,883.95	0.00	494.39	494.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.39	0.00	(494.39)	(494.39)
<b>*Total: Fringe Benefits</b>	<b>71,378.34</b>	<b>71,378.34</b>	<b>0.00</b>	<b>71,378.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	534.90	534.90	0.00	0.00	0.00	534.90	534.90
710D00 Domestic Travel NH	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
<b>*Total: Travel</b>	<b>534.90</b>	<b>534.90</b>	<b>0.00</b>	<b>534.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	172.87	0.00	(172.87)	(172.87)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	17,845.50	0.00	(17,845.50)	(17,845.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,409.88	0.00	(1,409.88)	(1,409.88)
7112 Research Supplies	34,809.71	34,809.71	0.00	0.00	0.00	34,809.71	34,809.71
717200 Other Professional Services-General	0.00	0.00	0.00	2,696.39	0.00	(2,696.39)	(2,696.39)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,685.07	0.00	(12,685.07)	(12,685.07)
<b>*Total: Supplies</b>	<b>34,809.71</b>	<b>34,809.71</b>	<b>0.00</b>	<b>34,809.71</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,658.09</b>	<b>270,658.09</b>	<b>0.00</b>	<b>270,658.09</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	40,598.70	40,598.70	0.00	40,598.70	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>40,598.70</b>	<b>40,598.70</b>	<b>0.00</b>	<b>40,598.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,598.70</b>	<b>40,598.70</b>	<b>0.00</b>	<b>40,598.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>311,256.79</b>	<b>311,256.79</b>	<b>0.00</b>	<b>311,256.79</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 13H264 - CORE FY20: OMBP  
 Fund: 13H264 - CORE FY20: OMBP

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	Approved For Preaward	NO
Sponsor ID:	062117-011	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	CFDA #:	93.778	Expend End Date:	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	IDC Rate Code:	15.00%
				IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	311,256.79	0.00	(311,256.79)	(311,256.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,256.79</b>	<b>0.00</b>	<b>(311,256.79)</b>	<b>(311,256.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,256.79</b>	<b>0.00</b>	<b>(311,256.79)</b>	<b>(311,256.79)</b>

Grant: 13H264 - CORE FY20: OMBP  
 Fund: 13H288 - CORE FY21: OMBP

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OMEDICAL
								Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	14,621.87	100,779.03	81,833.32	(182,612.35)	(182,612.35)
615NZ0 PAT Unallocated Budget (Bud Only)	233,374.86	233,374.86	0.00	0.00	0.00	233,374.86	233,374.86
61CPEX Part Time Salary	0.00	0.00	1,149.42	6,551.70	6,494.25	(13,045.95)	(13,045.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,082.50	0.00	(3,082.50)	(3,082.50)
<b>*Total: Personnel</b>	<b>233,374.86</b>	<b>233,374.86</b>	<b>15,771.29</b>	<b>110,413.23</b>	<b>88,327.57</b>	<b>34,634.06</b>	<b>34,634.06</b>
65YF10 Full Fringe Benefit Distr Expe	107,701.66	107,701.66	6,404.39	44,141.24	35,843.01	27,717.41	27,717.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.10	780.37	526.03	(1,306.40)	(1,306.40)
<b>*Total: Fringe Benefits</b>	<b>107,701.66</b>	<b>107,701.66</b>	<b>6,497.49</b>	<b>44,921.61</b>	<b>36,369.04</b>	<b>26,411.01</b>	<b>26,411.01</b>
710 Travel	2,965.10	2,965.10	0.00	0.00	0.00	2,965.10	2,965.10
<b>*Total: Travel</b>	<b>2,965.10</b>	<b>2,965.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.10</b>	<b>2,965.10</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,475.00	0.00	(4,475.00)	(4,475.00)
7112 Research Supplies	90,600.29	90,600.29	0.00	0.00	0.00	90,600.29	90,600.29
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,452.43	3,800.14	(11,252.57)	(11,252.57)
<b>*Total: Supplies</b>	<b>90,600.29</b>	<b>90,600.29</b>	<b>4,475.00</b>	<b>11,927.43</b>	<b>3,800.14</b>	<b>74,872.72</b>	<b>74,872.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,641.91</b>	<b>434,641.91</b>	<b>26,743.78</b>	<b>167,262.27</b>	<b>128,496.75</b>	<b>138,882.89</b>	<b>138,882.89</b>
760300 F&A Expenditures	65,195.30	65,195.30	4,011.56	25,089.34	0.00	40,105.96	40,105.96
<b>*Total: Indirect Costs</b>	<b>65,195.30</b>	<b>65,195.30</b>	<b>4,011.56</b>	<b>25,089.34</b>	<b>0.00</b>	<b>40,105.96</b>	<b>40,105.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,195.30</b>	<b>65,195.30</b>	<b>4,011.56</b>	<b>25,089.34</b>	<b>0.00</b>	<b>40,105.96</b>	<b>40,105.96</b>
<b>***Total Expenditures</b>	<b>499,837.21</b>	<b>499,837.21</b>	<b>30,755.34</b>	<b>192,351.61</b>	<b>128,496.75</b>	<b>178,988.85</b>	<b>178,988.85</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	30,755.34	192,351.61	0.00	(192,351.61)	(192,351.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.34</b>	<b>192,351.61</b>	<b>0.00</b>	<b>(192,351.61)</b>	<b>(192,351.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,755.34</b>	<b>192,351.61</b>	<b>0.00</b>	<b>(192,351.61)</b>	<b>(192,351.61)</b>

Grant: 13H265 - CORE FY20: Elec Health Records  
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OMEDICAL		
							Uniform Guidance	YES		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	109,643.99	0.00	(109,643.99)	(109,643.99)
615NZ0 PAT Unallocated Budget (Bud Only)	110,953.00	110,953.00	0.00	0.00	0.00	110,953.00	110,953.00
61SNSH Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
<b>*Total: Personnel</b>	<b>110,953.00</b>	<b>110,953.00</b>	<b>0.00</b>	<b>109,695.24</b>	<b>0.00</b>	<b>1,257.76</b>	<b>1,257.76</b>
65YF10 Full Fringe Benefit Distr Expe	49,929.00	49,929.00	0.00	49,339.74	0.00	589.26	589.26
<b>*Total: Fringe Benefits</b>	<b>49,929.00</b>	<b>49,929.00</b>	<b>0.00</b>	<b>49,339.74</b>	<b>0.00</b>	<b>589.26</b>	<b>589.26</b>
710 Travel	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.36	0.00	(628.36)	(628.36)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
<b>*Total: Travel</b>	<b>6,875.00</b>	<b>6,875.00</b>	<b>0.00</b>	<b>1,328.30</b>	<b>0.00</b>	<b>5,546.70</b>	<b>5,546.70</b>
711100 Supplies-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
7112 Research Supplies	392,065.00	392,065.00	0.00	0.00	0.00	392,065.00	392,065.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.31	0.00	(92.31)	(92.31)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	234,255.44	0.00	(234,255.44)	(234,255.44)
<b>*Total: Supplies</b>	<b>392,065.00</b>	<b>392,065.00</b>	<b>0.00</b>	<b>234,555.92</b>	<b>0.00</b>	<b>157,509.08</b>	<b>157,509.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>559,822.00</b>	<b>559,822.00</b>	<b>0.00</b>	<b>394,919.20</b>	<b>0.00</b>	<b>164,902.80</b>	<b>164,902.80</b>
760300 F&A Expenditures	83,973.00	83,973.00	0.00	59,237.95	0.00	24,735.05	24,735.05
<b>*Total: Indirect Costs</b>	<b>83,973.00</b>	<b>83,973.00</b>	<b>0.00</b>	<b>59,237.95</b>	<b>0.00</b>	<b>24,735.05</b>	<b>24,735.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,973.00</b>	<b>83,973.00</b>	<b>0.00</b>	<b>59,237.95</b>	<b>0.00</b>	<b>24,735.05</b>	<b>24,735.05</b>
<b>***Total Expenditures</b>	<b>643,795.00</b>	<b>643,795.00</b>	<b>0.00</b>	<b>454,157.15</b>	<b>0.00</b>	<b>189,637.85</b>	<b>189,637.85</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H265 - CORE FY20: Elec Health Records  
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	Approved For Preaward	NO
Sponsor ID:	062117-011	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	CFDA #:	93.778	Expend End Date:	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	IDC Basis Code:	MTDCN
				IDC Rate Code:	IDC15 15.00%
				IDC Dist From Code:	UNHDST 15
				Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	454,157.15	0.00	(454,157.15)	(454,157.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,157.15</b>	<b>0.00</b>	<b>(454,157.15)</b>	<b>(454,157.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,157.15</b>	<b>0.00</b>	<b>(454,157.15)</b>	<b>(454,157.15)</b>

Grant: 13H265 - CORE FY20: Elec Health Records  
 Fund: 13H289 - CORE FY21: Elec Health Records

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OMEDICAI	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	8,537.79	63,179.74	48,238.59	(111,418.33)	(111,418.33)
615NZ0 PAT Unallocated Budget (Bud Only)	114,282.00	114,282.00	0.00	0.00	0.00	114,282.00	114,282.00
61SNSH Student Labor	0.00	0.00	0.00	25.64	0.00	(25.64)	(25.64)
<b>*Total: Personnel</b>	<b>114,282.00</b>	<b>114,282.00</b>	<b>8,537.79</b>	<b>63,205.38</b>	<b>48,238.59</b>	<b>2,838.03</b>	<b>2,838.03</b>
65YF10 Full Fringe Benefit Distr Expe	51,427.00	51,427.00	3,739.56	27,672.74	21,128.50	2,625.76	2,625.76
<b>*Total: Fringe Benefits</b>	<b>51,427.00</b>	<b>51,427.00</b>	<b>3,739.56</b>	<b>27,672.74</b>	<b>21,128.50</b>	<b>2,625.76</b>	<b>2,625.76</b>
710 Travel	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
<b>*Total: Travel</b>	<b>7,219.00</b>	<b>7,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,219.00</b>	<b>7,219.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
7112 Research Supplies	411,668.00	411,668.00	0.00	0.00	0.00	411,668.00	411,668.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	86,650.99	313,484.01	(400,135.00)	(400,135.00)
<b>*Total: Supplies</b>	<b>411,668.00</b>	<b>411,668.00</b>	<b>0.00</b>	<b>87,735.99</b>	<b>313,484.01</b>	<b>10,448.00</b>	<b>10,448.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,596.00</b>	<b>584,596.00</b>	<b>12,277.35</b>	<b>178,614.11</b>	<b>382,851.10</b>	<b>23,130.79</b>	<b>23,130.79</b>
760300 F&A Expenditures	87,689.00	87,689.00	1,841.62	26,792.22	0.00	60,896.78	60,896.78
<b>*Total: Indirect Costs</b>	<b>87,689.00</b>	<b>87,689.00</b>	<b>1,841.62</b>	<b>26,792.22</b>	<b>0.00</b>	<b>60,896.78</b>	<b>60,896.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,689.00</b>	<b>87,689.00</b>	<b>1,841.62</b>	<b>26,792.22</b>	<b>0.00</b>	<b>60,896.78</b>	<b>60,896.78</b>
<b>***Total Expenditures</b>	<b>672,285.00</b>	<b>672,285.00</b>	<b>14,118.97</b>	<b>205,406.33</b>	<b>382,851.10</b>	<b>84,027.57</b>	<b>84,027.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	14,118.97	205,406.33	0.00	(205,406.33)	(205,406.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,118.97</b>	<b>205,406.33</b>	<b>0.00</b>	<b>(205,406.33)</b>	<b>(205,406.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,118.97</b>	<b>205,406.33</b>	<b>0.00</b>	<b>(205,406.33)</b>	<b>(205,406.33)</b>

Grant: 13H266 - CORE FY20: DPHS  
 Fund: 13H266 - CORE FY20: DPHS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	88,617.99	0.00	(88,617.99)	(88,617.99)
615NZ0 PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
61CPEX Part Time Salary	0.00	0.00	0.00	39,640.38	0.00	(39,640.38)	(39,640.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,824.92	0.00	(1,824.92)	(1,824.92)
61SNSH Student Labor	0.00	0.00	0.00	265.32	0.00	(265.32)	(265.32)
61SNWS College Work Study	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Personnel</b>	<b>154,540.00</b>	<b>154,540.00</b>	<b>0.00</b>	<b>130,363.61</b>	<b>0.00</b>	<b>24,176.39</b>	<b>24,176.39</b>
65YF10 Full Fringe Benefit Distr Expe	69,543.00	69,543.00	0.00	39,877.96	0.00	29,665.04	29,665.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,317.30	0.00	(3,317.30)	(3,317.30)
<b>*Total: Fringe Benefits</b>	<b>69,543.00</b>	<b>69,543.00</b>	<b>0.00</b>	<b>43,195.26</b>	<b>0.00</b>	<b>26,347.74</b>	<b>26,347.74</b>
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D00 Domestic Travel NH	0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>472.45</b>	<b>0.00</b>	<b>2,727.55</b>	<b>2,727.55</b>
711100 Supplies-General	0.00	0.00	0.00	81.27	0.00	(81.27)	(81.27)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	13,135.00	0.00	(13,135.00)	(13,135.00)
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.94	0.00	(347.94)	(347.94)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	673.00	0.00	(673.00)	(673.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,236.07	0.00	(3,236.07)	(3,236.07)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>26,473.28</b>	<b>0.00</b>	<b>(18,973.28)</b>	<b>(18,973.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,783.00</b>	<b>234,783.00</b>	<b>0.00</b>	<b>200,504.60</b>	<b>0.00</b>	<b>34,278.40</b>	<b>34,278.40</b>
760300 F&A Expenditures	35,217.00	35,217.00	0.00	30,075.63	0.00	5,141.37	5,141.37
<b>*Total: Indirect Costs</b>	<b>35,217.00</b>	<b>35,217.00</b>	<b>0.00</b>	<b>30,075.63</b>	<b>0.00</b>	<b>5,141.37</b>	<b>5,141.37</b>



Grant: 13H266 - CORE FY20: DPHS  
 Fund: 13H266 - CORE FY20: DPHS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062117-011 CFDA #: 93.426  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 06/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>35,217.00</b>	<b>35,217.00</b>	<b>0.00</b>	<b>30,075.63</b>	<b>0.00</b>	<b>5,141.37</b>	<b>5,141.37</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>230,580.23</b>	<b>0.00</b>	<b>39,419.77</b>	<b>39,419.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	230,580.23	0.00	(230,580.23)	(230,580.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,580.23</b>	<b>0.00</b>	<b>(230,580.23)</b>	<b>(230,580.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,580.23</b>	<b>0.00</b>	<b>(230,580.23)</b>	<b>(230,580.23)</b>

Grant: 13H266 - CORE FY20: DPHS  
 Fund: 13H290 - CORE FY21: DPHS

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	120.19	13,885.76	0.00	(13,885.76)	(13,885.76)
615NZ0 PAT Unallocated Budget (Bud Only)	12,890.00	12,890.00	0.00	0.00	0.00	12,890.00	12,890.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	8,187.87	(8,187.87)	(8,187.87)
61SNSH Student Labor	0.00	0.00	0.00	41.01	0.00	(41.01)	(41.01)
<b>*Total: Personnel</b>	<b>12,890.00</b>	<b>12,890.00</b>	<b>120.19</b>	<b>13,926.77</b>	<b>8,187.87</b>	<b>(9,224.64)</b>	<b>(9,224.64)</b>
65YF10 Full Fringe Benefit Distr Expe	7,110.00	7,110.00	52.65	6,081.98	0.00	1,028.02	1,028.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	663.22	(663.22)	(663.22)
<b>*Total: Fringe Benefits</b>	<b>7,110.00</b>	<b>7,110.00</b>	<b>52.65</b>	<b>6,081.98</b>	<b>663.22</b>	<b>364.80</b>	<b>364.80</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>172.84</b>	<b>20,008.75</b>	<b>8,851.09</b>	<b>(8,859.84)</b>	<b>(8,859.84)</b>
760300 F&A Expenditures	3,000.00	3,000.00	25.93	3,001.25	0.00	(1.25)	(1.25)
<b>*Total: Indirect Costs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>25.93</b>	<b>3,001.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>25.93</b>	<b>3,001.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>198.77</b>	<b>23,010.00</b>	<b>8,851.09</b>	<b>(8,861.09)</b>	<b>(8,861.09)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	198.77	23,010.00	0.00	(23,010.00)	(23,010.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>198.77</b>	<b>23,010.00</b>	<b>0.00</b>	<b>(23,010.00)</b>	<b>(23,010.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>198.77</b>	<b>23,010.00</b>	<b>0.00</b>	<b>(23,010.00)</b>	<b>(23,010.00)</b>

Grant: 13H267 - CORE FY20: Oral Health  
 Fund: 13H267 - CORE FY20: Oral Health

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.758	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,719.38	0.00	(30,719.38)	(30,719.38)
615NZ0 PAT Unallocated Budget (Bud Only)	31,424.00	31,424.00	0.00	0.00	0.00	31,424.00	31,424.00
61CPHX Part Time Hourly	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
61SNSH Student Labor	0.00	0.00	0.00	80.56	0.00	(80.56)	(80.56)
<b>*Total: Personnel</b>	<b>31,424.00</b>	<b>31,424.00</b>	<b>0.00</b>	<b>30,908.69</b>	<b>0.00</b>	<b>515.31</b>	<b>515.31</b>
65YF10 Full Fringe Benefit Distr Expe	14,141.00	14,141.00	0.00	13,773.32	0.00	367.68	367.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.70	0.00	(8.70)	(8.70)
<b>*Total: Fringe Benefits</b>	<b>14,141.00</b>	<b>14,141.00</b>	<b>0.00</b>	<b>13,782.02</b>	<b>0.00</b>	<b>358.98</b>	<b>358.98</b>
710 Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00 Domestic Travel NH	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>173.88</b>	<b>0.00</b>	<b>606.12</b>	<b>606.12</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
7112 Research Supplies	16,665.00	16,665.00	0.00	0.00	0.00	16,665.00	16,665.00
<b>*Total: Supplies</b>	<b>16,665.00</b>	<b>16,665.00</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,065.00</b>	<b>9,065.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,010.00</b>	<b>63,010.00</b>	<b>0.00</b>	<b>52,464.59</b>	<b>0.00</b>	<b>10,545.41</b>	<b>10,545.41</b>
760300 F&A Expenditures	9,452.00	9,452.00	0.00	7,869.64	0.00	1,582.36	1,582.36
<b>*Total: Indirect Costs</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>0.00</b>	<b>7,869.64</b>	<b>0.00</b>	<b>1,582.36</b>	<b>1,582.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,452.00</b>	<b>9,452.00</b>	<b>0.00</b>	<b>7,869.64</b>	<b>0.00</b>	<b>1,582.36</b>	<b>1,582.36</b>
<b>***Total Expenditures</b>	<b>72,462.00</b>	<b>72,462.00</b>	<b>0.00</b>	<b>60,334.23</b>	<b>0.00</b>	<b>12,127.77</b>	<b>12,127.77</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	60,334.23	0.00	(60,334.23)	(60,334.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,334.23</b>	<b>0.00</b>	<b>(60,334.23)</b>	<b>(60,334.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,334.23</b>	<b>0.00</b>	<b>(60,334.23)</b>	<b>(60,334.23)</b>

Grant: 13H268 - CORE FY20: State Opiod Respons  
 Fund: 13H268 - CORE FY20: State Opiod Respons

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OMEDICAL		
							Uniform Guidance	YES		

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,723.01	140,962.57	43,634.93	(184,597.50)	(184,597.50)
615NZ0 PAT Unallocated Budget (Bud Only)	247,277.00	247,277.00	0.00	0.00	0.00	247,277.00	247,277.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,630.15	0.00	(3,630.15)	(3,630.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,192.50	0.00	(1,192.50)	(1,192.50)
61SNSH Student Labor	0.00	0.00	37.50	165.00	0.00	(165.00)	(165.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>251,777.00</b>	<b>251,777.00</b>	<b>7,760.51</b>	<b>145,950.22</b>	<b>43,634.93</b>	<b>62,191.85</b>	<b>62,191.85</b>
65YF10 Full Fringe Benefit Distr Expe	109,608.00	109,608.00	3,382.68	62,746.82	19,112.10	27,749.08	27,749.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
<b>*Total: Fringe Benefits</b>	<b>109,608.00</b>	<b>109,608.00</b>	<b>3,382.68</b>	<b>63,133.82</b>	<b>19,112.10</b>	<b>27,362.08</b>	<b>27,362.08</b>
710 Travel	3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
710D00 Domestic Travel NH	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
<b>*Total: Travel</b>	<b>3,166.00</b>	<b>3,166.00</b>	<b>0.00</b>	<b>21.46</b>	<b>0.00</b>	<b>3,144.54</b>	<b>3,144.54</b>
7112 Research Supplies	18,057.00	18,057.00	0.00	0.00	0.00	18,057.00	18,057.00
<b>*Total: Supplies</b>	<b>18,057.00</b>	<b>18,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,057.00</b>	<b>18,057.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>382,608.00</b>	<b>382,608.00</b>	<b>11,143.19</b>	<b>209,105.50</b>	<b>62,747.03</b>	<b>110,755.47</b>	<b>110,755.47</b>
760300 F&A Expenditures	57,392.00	57,392.00	1,671.47	31,365.71	0.00	26,026.29	26,026.29
<b>*Total: Indirect Costs</b>	<b>57,392.00</b>	<b>57,392.00</b>	<b>1,671.47</b>	<b>31,365.71</b>	<b>0.00</b>	<b>26,026.29</b>	<b>26,026.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,392.00</b>	<b>57,392.00</b>	<b>1,671.47</b>	<b>31,365.71</b>	<b>0.00</b>	<b>26,026.29</b>	<b>26,026.29</b>
<b>***Total Expenditures</b>	<b>440,000.00</b>	<b>440,000.00</b>	<b>12,814.66</b>	<b>240,471.21</b>	<b>62,747.03</b>	<b>136,781.76</b>	<b>136,781.76</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,814.66	240,471.21	0.00	(240,471.21)	(240,471.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,814.66</b>	<b>240,471.21</b>	<b>0.00</b>	<b>(240,471.21)</b>	<b>(240,471.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,814.66</b>	<b>240,471.21</b>	<b>0.00</b>	<b>(240,471.21)</b>	<b>(240,471.21)</b>

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	Budget Controls	26.00%	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	26	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting		USNH
						Idc Waiver		NO
						Sefa Classification		RESDEV
						Uniform Guidance		YES

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	86,695.81	0.00	(86,695.81)	(86,695.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,800.00	87,800.00	0.00	0.00	0.00	87,800.00	87,800.00
<b>*Total: Personnel</b>	<b>87,800.00</b>	<b>87,800.00</b>	<b>0.00</b>	<b>86,695.81</b>	<b>0.00</b>	<b>1,104.19</b>	<b>1,104.19</b>
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	0.00	39,013.15	0.00	(1,874.15)	(1,874.15)
<b>*Total: Fringe Benefits</b>	<b>37,139.00</b>	<b>37,139.00</b>	<b>0.00</b>	<b>39,013.15</b>	<b>0.00</b>	<b>(1,874.15)</b>	<b>(1,874.15)</b>
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>2,000.63</b>	<b>0.00</b>	<b>4,999.37</b>	<b>4,999.37</b>
711100 Supplies-General	0.00	0.00	0.00	2,803.86	0.00	(2,803.86)	(2,803.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.78	0.00	(54.78)	(54.78)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	255.40	0.00	(255.40)	(255.40)
<b>*Total: Supplies</b>	<b>2,982.00</b>	<b>2,982.00</b>	<b>0.00</b>	<b>3,234.03</b>	<b>0.00</b>	<b>(252.03)</b>	<b>(252.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,921.00</b>	<b>134,921.00</b>	<b>0.00</b>	<b>130,943.62</b>	<b>0.00</b>	<b>3,977.38</b>	<b>3,977.38</b>
760300 F&A Expenditures	35,079.00	35,079.00	0.00	34,045.46	0.00	1,033.54	1,033.54
<b>*Total: Indirect Costs</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>34,045.46</b>	<b>0.00</b>	<b>1,033.54</b>	<b>1,033.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>0.00</b>	<b>34,045.46</b>	<b>0.00</b>	<b>1,033.54</b>	<b>1,033.54</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>164,989.08</b>	<b>0.00</b>	<b>5,010.92</b>	<b>5,010.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	164,989.08	0.00	(164,989.08)	(164,989.08)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,989.08</b>	<b>0.00</b>	<b>(164,989.08)</b>	<b>(164,989.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,989.08</b>	<b>0.00</b>	<b>(164,989.08)</b>	<b>(164,989.08)</b>

Grant: 13H269 - Epidemiological Support  
 Fund: 13H269 - Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.60</b>	<b>0.00</b>	<b>(133.60)</b>	<b>(133.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.60</b>	<b>0.00</b>	<b>(133.60)</b>	<b>(133.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.74</b>	<b>0.00</b>	<b>(34.74)</b>	<b>(34.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.74</b>	<b>0.00</b>	<b>(34.74)</b>	<b>(34.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.34</b>	<b>0.00</b>	<b>(168.34)</b>	<b>(168.34)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.34</b>	<b>0.00</b>	<b>(168.34)</b>	<b>(168.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.34</b>	<b>0.00</b>	<b>(168.34)</b>	<b>(168.34)</b>

Grant: 13H269 - Epidemiological Support  
 Fund: 13H291 - Epidemiological Support FY21

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,754.46	49,983.00	38,162.72	(88,145.72)	(88,145.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,434.00	90,434.00	0.00	0.00	0.00	90,434.00	90,434.00
<b>*Total: Personnel</b>	<b>90,434.00</b>	<b>90,434.00</b>	<b>6,754.46</b>	<b>49,983.00</b>	<b>38,162.72</b>	<b>2,288.28</b>	<b>2,288.28</b>
65YF10 Full Fringe Benefit Distr Expe	38,254.00	38,254.00	2,958.46	21,892.60	16,715.27	(353.87)	(353.87)
<b>*Total: Fringe Benefits</b>	<b>38,254.00</b>	<b>38,254.00</b>	<b>2,958.46</b>	<b>21,892.60</b>	<b>16,715.27</b>	<b>(353.87)</b>	<b>(353.87)</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.99	0.00	(125.99)	(125.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	1,233.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00
<b>*Total: Supplies</b>	<b>1,233.00</b>	<b>1,233.00</b>	<b>0.00</b>	<b>432.02</b>	<b>0.00</b>	<b>800.98</b>	<b>800.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,921.00</b>	<b>134,921.00</b>	<b>9,712.92</b>	<b>72,307.62</b>	<b>54,877.99</b>	<b>7,735.39</b>	<b>7,735.39</b>
760300 F&A Expenditures	35,079.00	35,079.00	2,525.36	18,799.99	0.00	16,279.01	16,279.01
<b>*Total: Indirect Costs</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>2,525.36</b>	<b>18,799.99</b>	<b>0.00</b>	<b>16,279.01</b>	<b>16,279.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,079.00</b>	<b>35,079.00</b>	<b>2,525.36</b>	<b>18,799.99</b>	<b>0.00</b>	<b>16,279.01</b>	<b>16,279.01</b>
<b>***Total Expenditures</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>12,238.28</b>	<b>91,107.61</b>	<b>54,877.99</b>	<b>24,014.40</b>	<b>24,014.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	12,238.28	91,107.61	0.00	(91,107.61)	(91,107.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,238.28</b>	<b>91,107.61</b>	<b>0.00</b>	<b>(91,107.61)</b>	<b>(91,107.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,238.28</b>	<b>91,107.61</b>	<b>0.00</b>	<b>(91,107.61)</b>	<b>(91,107.61)</b>



Grant: 13H273 - DD Council - Think College  
 Fund: 13H273 - DD Council - Think College

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO	
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,147.68	0.00	(7,147.68)	(7,147.68)
615F10 PAT	0.00	0.00	3,877.76	14,257.00	6,259.77	(20,516.77)	(20,516.77)
615NZ0 PAT Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
61SNSH Student Labor	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,554.00	34,554.00	0.00	0.00	0.00	34,554.00	34,554.00
<b>*Total: Personnel</b>	<b>62,329.00</b>	<b>62,329.00</b>	<b>3,877.76</b>	<b>22,237.18</b>	<b>6,259.77</b>	<b>33,832.05</b>	<b>33,832.05</b>
65YF10 Full Fringe Benefit Distr Expe	15,263.00	15,263.00	1,698.47	9,486.97	2,741.78	3,034.25	3,034.25
<b>*Total: Fringe Benefits</b>	<b>15,263.00</b>	<b>15,263.00</b>	<b>1,698.47</b>	<b>9,486.97</b>	<b>2,741.78</b>	<b>3,034.25</b>	<b>3,034.25</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
7112 Research Supplies	772.00	772.00	0.00	0.00	0.00	772.00	772.00
717200 Other Professional Services-General	0.00	0.00	6,150.00	11,100.00	3,750.00	(14,850.00)	(14,850.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
<b>*Total: Supplies</b>	<b>772.00</b>	<b>772.00</b>	<b>6,150.00</b>	<b>11,316.19</b>	<b>3,750.00</b>	<b>(14,294.19)</b>	<b>(14,294.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,364.00</b>	<b>79,364.00</b>	<b>11,726.23</b>	<b>43,040.34</b>	<b>12,751.55</b>	<b>23,572.11</b>	<b>23,572.11</b>
760300 F&A Expenditures	20,636.00	20,636.00	3,048.83	11,190.52	0.00	9,445.48	9,445.48
<b>*Total: Indirect Costs</b>	<b>20,636.00</b>	<b>20,636.00</b>	<b>3,048.83</b>	<b>11,190.52</b>	<b>0.00</b>	<b>9,445.48</b>	<b>9,445.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,636.00</b>	<b>20,636.00</b>	<b>3,048.83</b>	<b>11,190.52</b>	<b>0.00</b>	<b>9,445.48</b>	<b>9,445.48</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>14,775.06</b>	<b>54,230.86</b>	<b>12,751.55</b>	<b>33,017.59</b>	<b>33,017.59</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	14,775.06	54,230.86	0.00	(54,230.86)	(54,230.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,775.06</b>	<b>54,230.86</b>	<b>0.00</b>	<b>(54,230.86)</b>	<b>(54,230.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,775.06</b>	<b>54,230.86</b>	<b>0.00</b>	<b>(54,230.86)</b>	<b>(54,230.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H273 - DD Council - Think College  
 Fund: 13H273 - DD Council - Think College

Status: Active

Type: Cooperative Agreement

FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC		
Resp Org:	UFIOD0	CFDA #:	93.360	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV			

Org: UFDDTP - PI Tobey Partch-Davies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13H273 - DD Council - Think College  
 Fund: 15CC63 - DD Council - Think College - CS

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Covid-19		NO	
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	2,946.78	0.00	(2,946.78)	(2,946.78)
615NZ0 PAT Unallocated Budget (Bud Only)	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00
<b>*Total: Personnel</b>	<b>13,684.00</b>	<b>13,684.00</b>	<b>0.00</b>	<b>2,946.78</b>	<b>0.00</b>	<b>10,737.22</b>	<b>10,737.22</b>
65YF10 Full Fringe Benefit Distr Expe	6,158.00	6,158.00	0.00	1,326.40	0.00	4,831.60	4,831.60
<b>*Total: Fringe Benefits</b>	<b>6,158.00</b>	<b>6,158.00</b>	<b>0.00</b>	<b>1,326.40</b>	<b>0.00</b>	<b>4,831.60</b>	<b>4,831.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,842.00</b>	<b>19,842.00</b>	<b>0.00</b>	<b>4,273.18</b>	<b>0.00</b>	<b>15,568.82</b>	<b>15,568.82</b>
760300 F&A Expenditures	5,158.00	5,158.00	0.00	1,111.04	0.00	4,046.96	4,046.96
<b>*Total: Indirect Costs</b>	<b>5,158.00</b>	<b>5,158.00</b>	<b>0.00</b>	<b>1,111.04</b>	<b>0.00</b>	<b>4,046.96</b>	<b>4,046.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,158.00</b>	<b>5,158.00</b>	<b>0.00</b>	<b>1,111.04</b>	<b>0.00</b>	<b>4,046.96</b>	<b>4,046.96</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,384.22</b>	<b>0.00</b>	<b>19,615.78</b>	<b>19,615.78</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,111.04	0.00	(1,111.04)	(1,111.04)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,946.78	0.00	(2,946.78)	(2,946.78)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,326.40	0.00	(1,326.40)	(1,326.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,384.22</b>	<b>0.00</b>	<b>(5,384.22)</b>	<b>(5,384.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,384.22</b>	<b>0.00</b>	<b>(5,384.22)</b>	<b>(5,384.22)</b>

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:	URESOF	Budget Controls	26.00%	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	26	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting		USNH
						Idc Waiver		NO
						Sefa Classification		RESDEV

**Org: UFDODL - PI David Laflamme**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	633.96	28,407.45	3,581.89	(31,989.34)	(31,989.34)
615NZ0 PAT Unallocated Budget (Bud Only)	40,270.00	40,270.00	0.00	0.00	0.00	40,270.00	40,270.00
61CPHX Part Time Hourly	0.00	0.00	105.00	4,658.75	0.00	(4,658.75)	(4,658.75)
61SNSH Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
<b>*Total: Personnel</b>	<b>40,270.00</b>	<b>40,270.00</b>	<b>738.96</b>	<b>33,654.21</b>	<b>3,581.89</b>	<b>3,033.90</b>	<b>3,033.90</b>
65YF10 Full Fringe Benefit Distr Expe	18,013.00	18,013.00	277.68	12,601.33	1,568.87	3,842.80	3,842.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.50	376.83	0.00	(376.83)	(376.83)
<b>*Total: Fringe Benefits</b>	<b>18,013.00</b>	<b>18,013.00</b>	<b>286.18</b>	<b>12,978.16</b>	<b>1,568.87</b>	<b>3,465.97</b>	<b>3,465.97</b>
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>372.47</b>	<b>0.00</b>	<b>6,127.53</b>	<b>6,127.53</b>
7112 Research Supplies	12,499.00	12,499.00	0.00	0.00	0.00	12,499.00	12,499.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,699.04	0.00	(2,699.04)	(2,699.04)
<b>*Total: Supplies</b>	<b>12,499.00</b>	<b>12,499.00</b>	<b>0.00</b>	<b>2,873.13</b>	<b>0.00</b>	<b>9,625.87</b>	<b>9,625.87</b>
7300 Subcontracts	41,125.00	41,125.00	0.00	0.00	0.00	41,125.00	41,125.00
730001 Subcontracts 01	0.00	0.00	0.00	23,876.03	37,668.97	(61,545.00)	(61,545.00)
<b>*Total: Contractual</b>	<b>41,125.00</b>	<b>41,125.00</b>	<b>0.00</b>	<b>23,876.03</b>	<b>37,668.97</b>	<b>(20,420.00)</b>	<b>(20,420.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,407.00</b>	<b>118,407.00</b>	<b>1,025.14</b>	<b>73,754.00</b>	<b>42,819.73</b>	<b>1,833.27</b>	<b>1,833.27</b>
760300 F&A Expenditures	26,593.00	26,593.00	266.52	19,176.01	0.00	7,416.99	7,416.99
<b>*Total: Indirect Costs</b>	<b>26,593.00</b>	<b>26,593.00</b>	<b>266.52</b>	<b>19,176.01</b>	<b>0.00</b>	<b>7,416.99</b>	<b>7,416.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,593.00</b>	<b>26,593.00</b>	<b>266.52</b>	<b>19,176.01</b>	<b>0.00</b>	<b>7,416.99</b>	<b>7,416.99</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>1,291.66</b>	<b>92,930.01</b>	<b>42,819.73</b>	<b>9,250.26</b>	<b>9,250.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,291.66	92,930.01	0.00	(92,930.01)	(92,930.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,291.66</b>	<b>92,930.01</b>	<b>0.00</b>	<b>(92,930.01)</b>	<b>(92,930.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H274 - Epi Support FY20 Amend 1  
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 062020-026 CFDA #: 93.994  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,291.66	92,930.01	0.00	(92,930.01)	(92,930.01)

Grant: 13H277 - Harm Reduction Education  
 Fund: 13H277 - Harm Reduction Education

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(689.62)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	12,402.00	12,402.00	0.00	0.00	0.00	12,402.00	12,402.00
615F10 PAT	0.00	0.00	0.00	1,308.13	0.00	(1,308.13)	(1,308.13)
615NZ0 PAT Unallocated Budget (Bud Only)	11,228.00	11,228.00	0.00	0.00	0.00	11,228.00	11,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,863.80	0.00	(4,863.80)	(4,863.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,984.76	0.00	(7,984.76)	(7,984.76)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,710.00	22,710.00	0.00	0.00	0.00	22,710.00	22,710.00
<b>*Total: Personnel</b>	<b>46,340.00</b>	<b>46,340.00</b>	<b>(689.62)</b>	<b>24,373.19</b>	<b>0.00</b>	<b>21,966.81</b>	<b>21,966.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	796.80	0.00	(796.80)	(796.80)
65YF10 Full Fringe Benefit Distr Expe	7,878.00	7,878.00	(302.05)	588.65	0.00	7,289.35	7,289.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.90	0.00	(1,027.90)	(1,027.90)
<b>*Total: Fringe Benefits</b>	<b>7,878.00</b>	<b>7,878.00</b>	<b>(302.05)</b>	<b>2,413.35</b>	<b>0.00</b>	<b>5,464.65</b>	<b>5,464.65</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
717000 Consulting-General	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
<b>*Total: Supplies</b>	<b>24,123.00</b>	<b>24,123.00</b>	<b>0.00</b>	<b>19,520.32</b>	<b>0.00</b>	<b>4,602.68</b>	<b>4,602.68</b>
7300 Subcontracts	28,239.00	28,239.00	0.00	0.00	0.00	28,239.00	28,239.00
730001 Subcontracts 01	0.00	0.00	0.00	17,847.29	0.00	(17,847.29)	(17,847.29)
<b>*Total: Contractual</b>	<b>28,239.00</b>	<b>28,239.00</b>	<b>0.00</b>	<b>17,847.29</b>	<b>0.00</b>	<b>10,391.71</b>	<b>10,391.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,330.00</b>	<b>110,330.00</b>	<b>(991.67)</b>	<b>64,154.15</b>	<b>0.00</b>	<b>46,175.85</b>	<b>46,175.85</b>
760300 F&A Expenditures	34,439.00	34,439.00	(349.07)	22,582.22	0.00	11,856.78	11,856.78

Grant: 13H277 - Harm Reduction Education  
 Fund: 13H277 - Harm Reduction Education

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 031319-009 CFDA #: 93.136  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

**Fund Information**  
 Effective Date: 12/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>34,439.00</b>	<b>34,439.00</b>	<b>(349.07)</b>	<b>22,582.22</b>	<b>0.00</b>	<b>11,856.78</b>	<b>11,856.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,439.00</b>	<b>34,439.00</b>	<b>(349.07)</b>	<b>22,582.22</b>	<b>0.00</b>	<b>11,856.78</b>	<b>11,856.78</b>
<b>***Total Expenditures</b>	<b>144,769.00</b>	<b>144,769.00</b>	<b>(1,340.74)</b>	<b>86,736.37</b>	<b>0.00</b>	<b>58,032.63</b>	<b>58,032.63</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,340.74)	86,736.37	0.00	(86,736.37)	(86,736.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,340.74)</b>	<b>86,736.37</b>	<b>0.00</b>	<b>(86,736.37)</b>	<b>(86,736.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,340.74)</b>	<b>86,736.37</b>	<b>0.00</b>	<b>(86,736.37)</b>	<b>(86,736.37)</b>

Grant: 13H277 - Harm Reduction Education  
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.03	0.00	(9,960.03)	(9,960.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	2,540.00
615F10 PAT	0.00	0.00	0.00	447.02	0.00	(447.02)	(447.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
61CPHX Part Time Hourly	0.00	0.00	(1,331.15)	4,737.99	0.00	(4,737.99)	(4,737.99)
61SNSH Student Labor	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
<b>*Total: Personnel</b>	<b>9,268.00</b>	<b>9,268.00</b>	<b>(1,331.15)</b>	<b>15,772.04</b>	<b>0.00</b>	<b>(6,504.04)</b>	<b>(6,504.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.77	0.00	(806.77)	(806.77)
65YF10 Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	195.80	0.00	1,380.20	1,380.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(107.82)	383.77	0.00	(383.77)	(383.77)
<b>*Total: Fringe Benefits</b>	<b>1,576.00</b>	<b>1,576.00</b>	<b>(107.82)</b>	<b>1,386.34</b>	<b>0.00</b>	<b>189.66</b>	<b>189.66</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
7112 Research Supplies	235.00	235.00	0.00	0.00	0.00	235.00	235.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
<b>*Total: Supplies</b>	<b>3,235.00</b>	<b>3,235.00</b>	<b>0.00</b>	<b>4,150.50</b>	<b>0.00</b>	<b>(915.50)</b>	<b>(915.50)</b>
7300 Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
<b>*Total: Contractual</b>	<b>5,648.00</b>	<b>5,648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,648.00</b>	<b>5,648.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,477.00</b>	<b>20,477.00</b>	<b>(1,438.97)</b>	<b>21,308.88</b>	<b>0.00</b>	<b>(831.88)</b>	<b>(831.88)</b>
760300 F&A Expenditures	8,477.00	8,477.00	(506.52)	7,500.70	0.00	976.30	976.30
<b>*Total: Indirect Costs</b>	<b>8,477.00</b>	<b>8,477.00</b>	<b>(506.52)</b>	<b>7,500.70</b>	<b>0.00</b>	<b>976.30</b>	<b>976.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,477.00</b>	<b>8,477.00</b>	<b>(506.52)</b>	<b>7,500.70</b>	<b>0.00</b>	<b>976.30</b>	<b>976.30</b>
<b>***Total Expenditures</b>	<b>28,954.00</b>	<b>28,954.00</b>	<b>(1,945.49)</b>	<b>28,809.58</b>	<b>0.00</b>	<b>144.42</b>	<b>144.42</b>



Grant: 13H277 - Harm Reduction Education  
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 031319-009 CFDA #: 93.136  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

**Fund Information**  
 Effective Date: 12/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(1,945.49)	28,809.58	0.00	(28,809.58)	(28,809.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,945.49)</b>	<b>28,809.58</b>	<b>0.00</b>	<b>(28,809.58)</b>	<b>(28,809.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,945.49)</b>	<b>28,809.58</b>	<b>0.00</b>	<b>(28,809.58)</b>	<b>(28,809.58)</b>

Grant: 13H277 - Harm Reduction Education  
 Fund: 13H296 - FY 21 Amend 3

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	031319-009	CFDA #:	93.136	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	12/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	1,609.11	11,263.73	0.00	(11,263.73)	(11,263.73)
611NZ0	22,457.00	22,457.00	0.00	0.00	0.00	22,457.00	22,457.00
615NZ0	32,846.00	32,846.00	0.00	0.00	0.00	32,846.00	32,846.00
61CPHX	0.00	0.00	4,893.02	16,553.31	0.00	(16,553.31)	(16,553.31)
61SNZ0	18,532.00	18,532.00	0.00	0.00	0.00	18,532.00	18,532.00
<b>*Total: Personnel</b>	<b>73,835.00</b>	<b>73,835.00</b>	<b>6,502.13</b>	<b>27,817.04</b>	<b>0.00</b>	<b>46,017.96</b>	<b>46,017.96</b>
65YF10	21,950.00	21,950.00	704.79	4,933.52	0.00	17,016.48	17,016.48
65YP10	0.00	0.00	396.33	1,340.81	0.00	(1,340.81)	(1,340.81)
<b>*Total: Fringe Benefits</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>1,101.12</b>	<b>6,274.33</b>	<b>0.00</b>	<b>15,675.67</b>	<b>15,675.67</b>
710	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100	0.00	0.00	0.00	116.40	0.00	(116.40)	(116.40)
711132	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
7112	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
717000	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	0.00	0.00	0.00	5,350.00	31,950.00	(37,300.00)	(37,300.00)
717214	22,725.00	22,725.00	0.00	0.00	0.00	22,725.00	22,725.00
<b>*Total: Supplies</b>	<b>26,850.00</b>	<b>26,850.00</b>	<b>0.00</b>	<b>5,466.90</b>	<b>31,950.00</b>	<b>(10,566.90)</b>	<b>(10,566.90)</b>
730001	0.00	0.00	0.00	7,191.81	0.00	(7,191.81)	(7,191.81)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.81</b>	<b>0.00</b>	<b>(7,191.81)</b>	<b>(7,191.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,635.00</b>	<b>123,635.00</b>	<b>7,603.25</b>	<b>46,750.08</b>	<b>31,950.00</b>	<b>44,934.92</b>	<b>44,934.92</b>
760300	43,519.00	43,519.00	2,676.34	16,442.19	0.00	27,076.81	27,076.81
<b>*Total: Indirect Costs</b>	<b>43,519.00</b>	<b>43,519.00</b>	<b>2,676.34</b>	<b>16,442.19</b>	<b>0.00</b>	<b>27,076.81</b>	<b>27,076.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,519.00</b>	<b>43,519.00</b>	<b>2,676.34</b>	<b>16,442.19</b>	<b>0.00</b>	<b>27,076.81</b>	<b>27,076.81</b>
<b>***Total Expenditures</b>	<b>167,154.00</b>	<b>167,154.00</b>	<b>10,279.59</b>	<b>63,192.27</b>	<b>31,950.00</b>	<b>72,011.73</b>	<b>72,011.73</b>

**Revenue**

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H277 - Harm Reduction Education  
 Fund: 13H296 - FY 21 Amend 3

Status: Active  
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 031319-009 CFDA #: 93.136  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	10,279.59	63,192.27	0.00	(63,192.27)	(63,192.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,279.59</b>	<b>63,192.27</b>	<b>0.00</b>	<b>(63,192.27)</b>	<b>(63,192.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,279.59</b>	<b>63,192.27</b>	<b>0.00</b>	<b>(63,192.27)</b>	<b>(63,192.27)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H282 - NH SNAP-ED

Status: Active  
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OSNAP	

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,979.02	0.00	(18,979.02)	(18,979.02)
616F10 Extension Educator	0.00	0.00	0.00	300,894.90	0.00	(300,894.90)	(300,894.90)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	378,856.00	378,856.00	0.00	0.00	0.00	378,856.00	378,856.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,105.82	0.00	(30,105.82)	(30,105.82)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,734.72	0.00	(4,734.72)	(4,734.72)
61SNZ0 Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
<b>*Total: Personnel</b>	<b>380,212.00</b>	<b>380,212.00</b>	<b>0.00</b>	<b>354,714.46</b>	<b>0.00</b>	<b>25,497.54</b>	<b>25,497.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
65YF10 Full Fringe Benefit Distr Expe	170,556.00	170,556.00	0.00	143,943.21	0.00	26,612.79	26,612.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.55	0.00	(2,407.55)	(2,407.55)
<b>*Total: Fringe Benefits</b>	<b>170,556.00</b>	<b>170,556.00</b>	<b>0.00</b>	<b>146,729.56</b>	<b>0.00</b>	<b>23,826.44</b>	<b>23,826.44</b>
710 Travel	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,806.69	0.00	(6,806.69)	(6,806.69)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
<b>*Total: Travel</b>	<b>14,952.00</b>	<b>14,952.00</b>	<b>0.00</b>	<b>8,661.65</b>	<b>0.00</b>	<b>6,290.35</b>	<b>6,290.35</b>
711100 Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112 Research Supplies	35,429.00	35,429.00	0.00	0.00	0.00	35,429.00	35,429.00
711200 Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000 Printing & Copying-General	0.00	0.00	0.00	3,197.38	0.00	(3,197.38)	(3,197.38)
714000 Postage-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7161 Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122 Rental off site research facilities	0.00	0.00	0.00	7,888.55	0.00	(7,888.55)	(7,888.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,836.55	0.00	(2,836.55)	(2,836.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H282 - NH SNAP-ED

Status: Active  
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN		
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OSNAP			

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	2,032.94	0.00	(2,032.94)	(2,032.94)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
<b>*Total: Supplies</b>	<b>51,573.00</b>	<b>51,573.00</b>	<b>0.00</b>	<b>33,131.00</b>	<b>0.00</b>	<b>18,442.00</b>	<b>18,442.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>617,293.00</b>	<b>617,293.00</b>	<b>0.00</b>	<b>543,236.67</b>	<b>0.00</b>	<b>74,056.33</b>	<b>74,056.33</b>
760300 F&A Expenditures	158,366.00	158,366.00	0.00	139,190.43	0.00	19,175.57	19,175.57
<b>*Total: Indirect Costs</b>	<b>158,366.00</b>	<b>158,366.00</b>	<b>0.00</b>	<b>139,190.43</b>	<b>0.00</b>	<b>19,175.57</b>	<b>19,175.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>158,366.00</b>	<b>158,366.00</b>	<b>0.00</b>	<b>139,190.43</b>	<b>0.00</b>	<b>19,175.57</b>	<b>19,175.57</b>
<b>***Total Expenditures</b>	<b>775,659.00</b>	<b>775,659.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>93,231.90</b>	<b>93,231.90</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>(682,427.10)</b>	<b>(682,427.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682,427.10</b>	<b>0.00</b>	<b>(682,427.10)</b>	<b>(682,427.10)</b>

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active  
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 6/30/21						Idc Waiver	NO
							Sefa Classification	OSNAP

**Org: UXYTRP - PI Robin Peters**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,458.76	26,193.84	13,892.01	(40,085.85)	(40,085.85)
616F10 Extension Educator	0.00	0.00	31,272.82	252,286.97	174,837.33	(427,124.30)	(427,124.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	516,950.00	516,950.00	0.00	0.00	0.00	516,950.00	516,950.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX Part Time Hourly	0.00	0.00	5,046.68	39,226.91	0.00	(39,226.91)	(39,226.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	106.16	973.05	0.00	(973.05)	(973.05)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
<b>*Total: Personnel</b>	<b>518,774.00</b>	<b>518,774.00</b>	<b>38,884.42</b>	<b>318,723.57</b>	<b>188,729.34</b>	<b>11,321.09</b>	<b>11,321.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.60	82.29	0.00	(82.29)	(82.29)
65YF10 Full Fringe Benefit Distr Expe	226,520.00	226,520.00	14,774.45	121,022.68	82,663.46	22,833.86	22,833.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	408.79	3,177.41	0.00	(3,177.41)	(3,177.41)
<b>*Total: Fringe Benefits</b>	<b>226,520.00</b>	<b>226,520.00</b>	<b>15,191.84</b>	<b>124,282.38</b>	<b>82,663.46</b>	<b>19,574.16</b>	<b>19,574.16</b>
710 Travel	20,218.00	20,218.00	0.00	0.00	0.00	20,218.00	20,218.00
710D00 Domestic Travel NH	0.00	0.00	65.55	225.42	0.00	(225.42)	(225.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	555.00	930.00	0.00	(930.00)	(930.00)
<b>*Total: Travel</b>	<b>20,218.00</b>	<b>20,218.00</b>	<b>620.55</b>	<b>1,155.42</b>	<b>0.00</b>	<b>19,062.58</b>	<b>19,062.58</b>
711100 Supplies-General	0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
7112 Research Supplies	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
711200 Research Supplies	0.00	0.00	285.20	3,144.42	15,000.00	(18,144.42)	(18,144.42)
714000 Postage-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716122 Rental off site research facilities	10,968.00	10,968.00	2,116.30	5,769.00	1,606.50	3,592.50	3,592.50
717200 Other Professional Services-General	0.00	0.00	1,853.44	3,500.67	8,354.78	(11,855.45)	(11,855.45)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
718000 Telecom-General	0.00	0.00	243.31	1,684.08	0.00	(1,684.08)	(1,684.08)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,157.48	3,041.10	(6,198.58)	(6,198.58)
<b>*Total: Supplies</b>	<b>68,808.00</b>	<b>68,808.00</b>	<b>4,498.25</b>	<b>17,300.68</b>	<b>28,002.38</b>	<b>23,504.94</b>	<b>23,504.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>834,320.00</b>	<b>834,320.00</b>	<b>59,195.06</b>	<b>461,462.05</b>	<b>299,395.18</b>	<b>73,462.77</b>	<b>73,462.77</b>
760300 F&A Expenditures	214,072.00	214,072.00	14,840.45	118,480.18	0.00	95,591.82	95,591.82

Grant: 13H282 - NH SNAP-ED  
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active  
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13H282	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHTEN
Resp Org:	UXYTFM	CFDA #:	10.561	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>214,072.00</b>	<b>214,072.00</b>	<b>14,840.45</b>	<b>118,480.18</b>	<b>0.00</b>	<b>95,591.82</b>	<b>95,591.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>214,072.00</b>	<b>214,072.00</b>	<b>14,840.45</b>	<b>118,480.18</b>	<b>0.00</b>	<b>95,591.82</b>	<b>95,591.82</b>
<b>***Total Expenditures</b>	<b>1,048,392.00</b>	<b>1,048,392.00</b>	<b>74,035.51</b>	<b>579,942.23</b>	<b>299,395.18</b>	<b>169,054.59</b>	<b>169,054.59</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	74,035.51	579,942.23	0.00	(579,942.23)	(579,942.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>74,035.51</b>	<b>579,942.23</b>	<b>0.00</b>	<b>(579,942.23)</b>	<b>(579,942.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>74,035.51</b>	<b>579,942.23</b>	<b>0.00</b>	<b>(579,942.23)</b>	<b>(579,942.23)</b>

Grant: 13H294 - C19 Childcare Study and Dev Ct  
 Fund: 13H294 - C19 Childcare Study and Dev Ct

Status: Closing - BSC/Dept Review  
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name: Ranfos, Lisa M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H294 CFDA #: 21.019  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 7/23/20 - 12/31/20

**Fund Information**  
 Effective Date: 07/23/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	20,422.50	0.00	(20,422.50)	(20,422.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,863.00	34,863.00	0.00	0.00	0.00	34,863.00	34,863.00
<b>*Total: Personnel</b>	<b>34,863.00</b>	<b>34,863.00</b>	<b>0.00</b>	<b>20,422.50</b>	<b>0.00</b>	<b>14,440.50</b>	<b>14,440.50</b>
65YF10 Full Fringe Benefit Distr Expe	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,618.39	0.00	(1,618.39)	(1,618.39)
<b>*Total: Fringe Benefits</b>	<b>2,824.00</b>	<b>2,824.00</b>	<b>0.00</b>	<b>1,618.39</b>	<b>0.00</b>	<b>1,205.61</b>	<b>1,205.61</b>
711100 Supplies-General	0.00	0.00	3,494.98	13,352.14	0.00	(13,352.14)	(13,352.14)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	10,308.00	10,308.00	0.00	(10,308.00)	(10,308.00)
7112 Research Supplies	10,813.00	10,813.00	0.00	0.00	0.00	10,813.00	10,813.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
717200 Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
<b>*Total: Supplies</b>	<b>10,813.00</b>	<b>10,813.00</b>	<b>13,802.98</b>	<b>26,459.11</b>	<b>0.00</b>	<b>(15,646.11)</b>	<b>(15,646.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>13,802.98</b>	<b>48,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>48,500.00</b>	<b>48,500.00</b>	<b>13,802.98</b>	<b>48,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	13,802.98	48,500.00	0.00	(48,500.00)	(48,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,802.98</b>	<b>48,500.00</b>	<b>0.00</b>	<b>(48,500.00)</b>	<b>(48,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,802.98</b>	<b>48,500.00</b>	<b>0.00</b>	<b>(48,500.00)</b>	<b>(48,500.00)</b>



Grant: 13H294 - C19 Childcare Study and Dev Ct  
 Fund: 13H302 - C19 Suppl CARES

Status: Closing - BSC/Dept Review  
 FMGR: Ranfos, Lisa M

Type: Grant

PI Name: Ranfos, Lisa M  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H294 CFDA #: 21.019  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 7/23/20 - 12/31/20

**Fund Information**  
 Effective Date: 07/23/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFFSLR - PI Lisa Ranfos**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	29,140.00	29,140.00	0.00	0.00	0.00	29,140.00	29,140.00
<b>*Total: Personnel</b>	<b>29,140.00</b>	<b>29,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,140.00</b>	<b>29,140.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
<b>*Total: Fringe Benefits</b>	<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,360.00</b>	<b>2,360.00</b>
7112 Research Supplies	35,979.00	35,979.00	0.00	0.00	0.00	35,979.00	35,979.00
<b>*Total: Supplies</b>	<b>35,979.00</b>	<b>35,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,979.00</b>	<b>35,979.00</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>0.00</b>	<b>(67,478.88)</b>	<b>(67,478.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,479.00</b>	<b>67,479.00</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	(0.12)	(0.12)	0.00	0.00	0.00	(0.12)	(0.12)
<b>*Total: Indirect Costs</b>	<b>(0.12)</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(0.12)</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Expenditures</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>0.00</b>	<b>(67,478.88)</b>	<b>(67,478.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>67,478.88</b>	<b>67,478.88</b>	<b>0.00</b>	<b>(67,478.88)</b>	<b>(67,478.88)</b>

Grant: 13H297 - Implicit Bias  
 Fund: 13H297 - Implicit Bias

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092320-21A	CFDA #:	16.540	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFSWMV - Melissa Wells**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,127.62	1,127.62	10,148.62	(11,276.24)	(11,276.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.00	11,276.00	0.00	0.00	0.00	11,276.00	11,276.00
615F10	PAT	0.00	0.00	1,153.26	3,690.43	6,515.98	(10,206.41)	(10,206.41)
615NZ0	PAT Unallocated Budget (Bud Only)	40,515.00	40,515.00	0.00	0.00	0.00	40,515.00	40,515.00
617BLG	Operating Staff-Longevity	0.00	0.00	15.06	22.59	0.00	(22.59)	(22.59)
617F10	Operating Staff	0.00	0.00	150.67	450.63	3,417.74	(3,868.37)	(3,868.37)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
<b>*Total: Personnel</b>		<b>58,041.00</b>	<b>58,041.00</b>	<b>2,446.61</b>	<b>5,291.27</b>	<b>20,082.34</b>	<b>32,667.39</b>	<b>32,667.39</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.22	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	24,619.00	24,619.00	1,065.04	2,307.72	8,796.08	13,515.20	13,515.20
<b>*Total: Fringe Benefits</b>		<b>24,619.00</b>	<b>24,619.00</b>	<b>1,066.26</b>	<b>2,309.55</b>	<b>8,796.08</b>	<b>13,513.37</b>	<b>13,513.37</b>
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
<b>*Total: Travel</b>		<b>6,700.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>6,700.00</b>
7112	Research Supplies	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
717000	Consulting-General	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	75,000.00	(85,000.00)	(85,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Supplies</b>		<b>107,090.00</b>	<b>107,090.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>75,000.00</b>	<b>22,090.00</b>	<b>22,090.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>196,450.00</b>	<b>196,450.00</b>	<b>3,512.87</b>	<b>17,600.82</b>	<b>103,878.42</b>	<b>74,970.76</b>	<b>74,970.76</b>
760300	F&A Expenditures	69,150.00	69,150.00	1,236.51	6,195.47	0.00	62,954.53	62,954.53
<b>*Total: Indirect Costs</b>		<b>69,150.00</b>	<b>69,150.00</b>	<b>1,236.51</b>	<b>6,195.47</b>	<b>0.00</b>	<b>62,954.53</b>	<b>62,954.53</b>
<b>**Total Indirect Cost Expenditures</b>		<b>69,150.00</b>	<b>69,150.00</b>	<b>1,236.51</b>	<b>6,195.47</b>	<b>0.00</b>	<b>62,954.53</b>	<b>62,954.53</b>
<b>***Total Expenditures</b>		<b>265,600.00</b>	<b>265,600.00</b>	<b>4,749.38</b>	<b>23,796.29</b>	<b>103,878.42</b>	<b>137,925.29</b>	<b>137,925.29</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	4,749.38	23,796.29	0.00	(23,796.29)	(23,796.29)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,749.38</b>	<b>23,796.29</b>	<b>0.00</b>	<b>(23,796.29)</b>	<b>(23,796.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H297 - Implicit Bias  
 Fund: 13H297 - Implicit Bias

Status: Active  
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 092320-21A CFDA #: 16.540  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,749.38	23,796.29	0.00	(23,796.29)	(23,796.29)

Grant: 13H298 - C19 Emergency COVID Rapid Resp  
 Fund: 13H298 - C19 Emergency COVID Rapid Resp

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 120220#B CFDA #: 93.665  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,403.84	13,147.41	13,581.73	(26,729.14)	(26,729.14)
615NZ0 PAT Unallocated Budget (Bud Only)	27,953.00	21,155.00	0.00	0.00	0.00	27,953.00	21,155.00
61SNSH Student Labor	0.00	0.00	2.56	51.25	0.00	(51.25)	(51.25)
<b>*Total: Personnel</b>	<b>27,953.00</b>	<b>21,155.00</b>	<b>2,406.40</b>	<b>13,198.66</b>	<b>13,581.73</b>	<b>1,172.61</b>	<b>(5,625.39)</b>
65YF10 Full Fringe Benefit Distr Expe	12,299.00	9,308.00	1,052.88	5,758.59	5,948.79	591.62	(2,399.38)
<b>*Total: Fringe Benefits</b>	<b>12,299.00</b>	<b>9,308.00</b>	<b>1,052.88</b>	<b>5,758.59</b>	<b>5,948.79</b>	<b>591.62</b>	<b>(2,399.38)</b>
710 Travel	900.00	680.00	0.00	0.00	0.00	900.00	680.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>680.00</b>
7112 Research Supplies	900.00	680.00	0.00	0.00	0.00	900.00	680.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>680.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,052.00</b>	<b>31,823.00</b>	<b>3,459.28</b>	<b>18,957.25</b>	<b>19,530.52</b>	<b>3,564.23</b>	<b>(6,664.77)</b>
760300 F&A Expenditures	6,308.00	4,774.00	518.90	2,843.65	0.00	3,464.35	1,930.35
<b>*Total: Indirect Costs</b>	<b>6,308.00</b>	<b>4,774.00</b>	<b>518.90</b>	<b>2,843.65</b>	<b>0.00</b>	<b>3,464.35</b>	<b>1,930.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,308.00</b>	<b>4,774.00</b>	<b>518.90</b>	<b>2,843.65</b>	<b>0.00</b>	<b>3,464.35</b>	<b>1,930.35</b>
<b>***Total Expenditures</b>	<b>48,360.00</b>	<b>36,597.00</b>	<b>3,978.18</b>	<b>21,800.90</b>	<b>19,530.52</b>	<b>7,028.58</b>	<b>(4,734.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,978.18	21,800.90	0.00	(21,800.90)	(21,800.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,978.18</b>	<b>21,800.90</b>	<b>0.00</b>	<b>(21,800.90)</b>	<b>(21,800.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,978.18</b>	<b>21,800.90</b>	<b>0.00</b>	<b>(21,800.90)</b>	<b>(21,800.90)</b>

Grant: 13H300 - C19 NH 4-H Youth Empowerment  
 Fund: 13H300 - C19 NH 4-H Youth Empowerment

Status: Closing - OSR/Central Off Review  
 FMGR: Young, Michael C

Type: Grant

PI Name: Young, Michael C  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H300 CFDA #: 21.019  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 8/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 08/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTMY - PI Michael Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	214.16	214.16	0.00	(214.16)	(214.16)
616F10 Extension Educator	0.00	0.00	1,374.13	6,502.13	0.00	(6,502.13)	(6,502.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,781.00	5,781.00	0.00	0.00	0.00	5,781.00	5,781.00
<b>*Total: Personnel</b>	<b>5,781.00</b>	<b>5,781.00</b>	<b>1,588.29</b>	<b>6,716.29</b>	<b>0.00</b>	<b>(935.29)</b>	<b>(935.29)</b>
65YF10 Full Fringe Benefit Distr Expe	2,532.00	2,532.00	695.67	2,941.72	0.00	(409.72)	(409.72)
<b>*Total: Fringe Benefits</b>	<b>2,532.00</b>	<b>2,532.00</b>	<b>695.67</b>	<b>2,941.72</b>	<b>0.00</b>	<b>(409.72)</b>	<b>(409.72)</b>
7112 Research Supplies	1,647.00	1,647.00	0.00	0.00	0.00	1,647.00	1,647.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	301.95	301.95	0.00	(301.95)	(301.95)
<b>*Total: Supplies</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>301.95</b>	<b>301.95</b>	<b>0.00</b>	<b>1,345.05</b>	<b>1,345.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,960.00</b>	<b>9,960.00</b>	<b>2,585.91</b>	<b>9,959.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	2,590.62	2,590.62	672.35	2,589.61	0.00	1.01	1.01
<b>*Total: Indirect Costs</b>	<b>2,590.62</b>	<b>2,590.62</b>	<b>672.35</b>	<b>2,589.61</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,590.62</b>	<b>2,590.62</b>	<b>672.35</b>	<b>2,589.61</b>	<b>0.00</b>	<b>1.01</b>	<b>1.01</b>
<b>***Total Expenditures</b>	<b>12,550.62</b>	<b>12,550.62</b>	<b>3,258.26</b>	<b>12,549.57</b>	<b>0.00</b>	<b>1.05</b>	<b>1.05</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,258.26	12,549.57	0.00	(12,549.57)	(12,549.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258.26</b>	<b>12,549.57</b>	<b>0.00</b>	<b>(12,549.57)</b>	<b>(12,549.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258.26</b>	<b>12,549.57</b>	<b>0.00</b>	<b>(12,549.57)</b>	<b>(12,549.57)</b>

Grant: 13H301 - IHPP CORE MOMM  
 Fund: 13H301 - IHPP CORE MOMM

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-011	CFDA #:	93.687	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,324.50	5,430.45	7,483.40	(12,913.85)	(12,913.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,194.00	19,194.00	0.00	0.00	0.00	19,194.00	19,194.00
<b>*Total: Personnel</b>	<b>19,194.00</b>	<b>19,194.00</b>	<b>1,324.50</b>	<b>5,430.45</b>	<b>7,483.40</b>	<b>6,280.15</b>	<b>6,280.15</b>
65YF10 Full Fringe Benefit Distr Expe	8,407.00	8,407.00	580.14	2,378.58	3,277.72	2,750.70	2,750.70
<b>*Total: Fringe Benefits</b>	<b>8,407.00</b>	<b>8,407.00</b>	<b>580.14</b>	<b>2,378.58</b>	<b>3,277.72</b>	<b>2,750.70</b>	<b>2,750.70</b>
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
<b>*Total: Travel</b>	<b>495.00</b>	<b>495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>495.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,396.00</b>	<b>28,396.00</b>	<b>1,904.64</b>	<b>7,809.03</b>	<b>10,761.12</b>	<b>9,825.85</b>	<b>9,825.85</b>
760300 F&A Expenditures	4,259.00	4,259.00	285.70	1,171.37	0.00	3,087.63	3,087.63
<b>*Total: Indirect Costs</b>	<b>4,259.00</b>	<b>4,259.00</b>	<b>285.70</b>	<b>1,171.37</b>	<b>0.00</b>	<b>3,087.63</b>	<b>3,087.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,259.00</b>	<b>4,259.00</b>	<b>285.70</b>	<b>1,171.37</b>	<b>0.00</b>	<b>3,087.63</b>	<b>3,087.63</b>
<b>***Total Expenditures</b>	<b>32,655.00</b>	<b>32,655.00</b>	<b>2,190.34</b>	<b>8,980.40</b>	<b>10,761.12</b>	<b>12,913.48</b>	<b>12,913.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,190.34	8,980.40	0.00	(8,980.40)	(8,980.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.34</b>	<b>8,980.40</b>	<b>0.00</b>	<b>(8,980.40)</b>	<b>(8,980.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.34</b>	<b>8,980.40</b>	<b>0.00</b>	<b>(8,980.40)</b>	<b>(8,980.40)</b>

Grant: 13H303 - C19 COVID-19 Sampling Testing  
 Fund: 13H303 - C19 COVID-19 Sampling Testing

Status: Closing - BSC/Dept Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 13H303 CFDA #: 21.019  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 12/14/20 - 12/30/20

**Fund Information**  
 Effective Date: 12/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00
<b>*Total: Supplies</b>	<b>562,500.00</b>	<b>562,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,500.00</b>	<b>562,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>562,500.00</b>	<b>562,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,500.00</b>	<b>562,500.00</b>
<b>***Total Expenditures</b>	<b>562,500.00</b>	<b>562,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,500.00</b>	<b>562,500.00</b>

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHA364 - PI Peter Wright**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>(10,800.00)</b>	<b>(10,800.00)</b>



Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
<b>*Total: Personnel</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Fringe Benefits</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>38,500.00</b>





Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - Final Financial Rev  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCSOSP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.34	0.00	(6,555.34)	(6,555.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,791.40	0.00	(14,791.40)	(14,791.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,777.00	46,777.00	0.00	0.00	0.00	46,777.00	46,777.00
611Q90 Post Doc	0.00	0.00	0.00	13,600.77	0.00	(13,600.77)	(13,600.77)
615F10 PAT	0.00	0.00	0.00	91,771.48	0.00	(91,771.48)	(91,771.48)
615NZ0 PAT Unallocated Budget (Bud Only)	49,839.00	49,839.00	0.00	0.00	0.00	49,839.00	49,839.00
617F10 Operating Staff	0.00	0.00	0.00	71,457.71	0.00	(71,457.71)	(71,457.71)
61CPEX Part Time Salary	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,111.62	0.00	(13,111.62)	(13,111.62)
61SNSH Student Labor	0.00	0.00	0.00	3,466.00	0.00	(3,466.00)	(3,466.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
<b>*Total: Personnel</b>	<b>226,616.00</b>	<b>226,616.00</b>	<b>0.00</b>	<b>226,604.32</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.42	0.00	(524.42)	(524.42)
65YF10 Full Fringe Benefit Distr Expe	83,486.00	83,486.00	0.00	77,532.37	0.00	5,953.63	5,953.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,038.53	0.00	(2,038.53)	(2,038.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,386.61	0.00	(3,386.61)	(3,386.61)
<b>*Total: Fringe Benefits</b>	<b>83,486.00</b>	<b>83,486.00</b>	<b>0.00</b>	<b>83,481.93</b>	<b>0.00</b>	<b>4.07</b>	<b>4.07</b>
710 Travel	4,988.00	4,988.00	0.00	0.00	0.00	4,988.00	4,988.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,022.32	0.00	(4,022.32)	(4,022.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	965.38	0.00	(965.38)	(965.38)
<b>*Total: Travel</b>	<b>4,988.00</b>	<b>4,988.00</b>	<b>0.00</b>	<b>4,987.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
711100 Supplies-General	0.00	0.00	0.00	9,756.35	0.00	(9,756.35)	(9,756.35)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,948.98	0.00	(1,948.98)	(1,948.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,512.93	0.00	(2,512.93)	(2,512.93)
7112 Research Supplies	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
711200 Research Supplies	0.00	0.00	0.00	20,644.06	0.00	(20,644.06)	(20,644.06)

Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - Final Financial Rev  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCSOSP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	294.86	0.00	(294.86)	(294.86)
714000 Postage-General	0.00	0.00	0.00	27.92	0.00	(27.92)	(27.92)
717000 Consulting-General	89,598.00	89,598.00	0.00	0.00	0.00	89,598.00	89,598.00
717200 Other Professional Services-General	0.00	0.00	0.00	89,597.00	0.00	(89,597.00)	(89,597.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
<b>*Total: Supplies</b>	<b>125,696.00</b>	<b>125,696.00</b>	<b>0.00</b>	<b>125,695.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>440,786.00</b>	<b>440,786.00</b>	<b>0.00</b>	<b>440,769.31</b>	<b>0.00</b>	<b>16.69</b>	<b>16.69</b>
760300 F&A Expenditures	155,156.00	155,156.00	0.00	155,150.72	0.00	5.28	5.28
<b>*Total: Indirect Costs</b>	<b>155,156.00</b>	<b>155,156.00</b>	<b>0.00</b>	<b>155,150.72</b>	<b>0.00</b>	<b>5.28</b>	<b>5.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,156.00</b>	<b>155,156.00</b>	<b>0.00</b>	<b>155,150.72</b>	<b>0.00</b>	<b>5.28</b>	<b>5.28</b>
<b>***Total Expenditures</b>	<b>595,942.00</b>	<b>595,942.00</b>	<b>0.00</b>	<b>595,920.03</b>	<b>0.00</b>	<b>21.97</b>	<b>21.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	595,920.03	0.00	(595,920.03)	(595,920.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595,920.03</b>	<b>0.00</b>	<b>(595,920.03)</b>	<b>(595,920.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595,920.03</b>	<b>0.00</b>	<b>(595,920.03)</b>	<b>(595,920.03)</b>





Grant: 13J072 - Victims of Crime Act (VOCA)  
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Closing - Final Financial Rev  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	2019VOC65	Term Date:		Budget Controls	DOC
CFDA #:	16.575	Expend End Date:		Covid-19	NO
Resp Org:	URPIRC	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UCSOSP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,193.66	0.00	(43,193.66)	(43,193.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>43,702.00</b>	<b>43,702.00</b>	<b>0.00</b>	<b>43,193.66</b>	<b>0.00</b>	<b>508.34</b>	<b>508.34</b>
65YF10 Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	18,842.29	0.00	(530.29)	(530.29)
<b>*Total: Fringe Benefits</b>	<b>18,312.00</b>	<b>18,312.00</b>	<b>0.00</b>	<b>18,842.29</b>	<b>0.00</b>	<b>(530.29)</b>	<b>(530.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,014.00</b>	<b>62,014.00</b>	<b>0.00</b>	<b>62,035.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>(21.95)</b>
760300 F&A Expenditures	21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
<b>*Total: Indirect Costs</b>	<b>21,829.00</b>	<b>21,829.00</b>	<b>0.00</b>	<b>21,836.64</b>	<b>0.00</b>	<b>(7.64)</b>	<b>(7.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,829.00</b>	<b>21,829.00</b>	<b>0.00</b>	<b>21,836.64</b>	<b>0.00</b>	<b>(7.64)</b>	<b>(7.64)</b>
<b>***Total Expenditures</b>	<b>83,843.00</b>	<b>83,843.00</b>	<b>0.00</b>	<b>83,872.59</b>	<b>0.00</b>	<b>(29.59)</b>	<b>(29.59)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.16)	0.00	0.16	0.16
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,836.64	0.00	(21,836.64)	(21,836.64)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,193.70	0.00	(43,193.70)	(43,193.70)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,842.41	0.00	(18,842.41)	(18,842.41)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,872.59</b>	<b>0.00</b>	<b>(83,872.59)</b>	<b>(83,872.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,872.59</b>	<b>0.00</b>	<b>(83,872.59)</b>	<b>(83,872.59)</b>





Grant: 13J074 - NH DOJ Dartmouth-CMC  
 Fund: 13J074 - NH DOJ Dartmouth-CMC

Status: Active  
 FMGR: Hodder, Lucy C

Type: Contract

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13J074	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO		
FRAGRNT Start/End Date:	3/1/20 - 2/28/21	Rev Account:	530100	Fund Type Level 2	P1					

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,465.00	1,465.00	0.00	0.00	0.00	1,465.00	1,465.00
615F10 PAT	0.00	0.00	0.00	6,328.15	0.00	(6,328.15)	(6,328.15)
615NZ0 PAT Unallocated Budget (Bud Only)	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	3,554.00
617F10 Operating Staff	0.00	0.00	0.00	831.60	0.00	(831.60)	(831.60)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>7,019.00</b>	<b>7,019.00</b>	<b>0.00</b>	<b>7,159.75</b>	<b>0.00</b>	<b>(140.75)</b>	<b>(140.75)</b>
65YF10 Full Fringe Benefit Distr Expe	2,573.00	2,573.00	0.00	3,221.86	0.00	(648.86)	(648.86)
<b>*Total: Fringe Benefits</b>	<b>2,573.00</b>	<b>2,573.00</b>	<b>0.00</b>	<b>3,221.86</b>	<b>0.00</b>	<b>(648.86)</b>	<b>(648.86)</b>
710 Travel	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
710D00 Domestic Travel NH	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
<b>*Total: Travel</b>	<b>1,297.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>28.97</b>	<b>0.00</b>	<b>1,268.03</b>	<b>1,268.03</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,773.00	0.00	(11,773.00)	(11,773.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
<b>*Total: Supplies</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>11,773.00</b>	<b>0.00</b>	<b>(473.00)</b>	<b>(473.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,189.00</b>	<b>22,189.00</b>	<b>0.00</b>	<b>22,183.58</b>	<b>0.00</b>	<b>5.42</b>	<b>5.42</b>
760300 F&A Expenditures	7,811.00	7,811.00	0.00	7,808.60	0.00	2.40	2.40
<b>*Total: Indirect Costs</b>	<b>7,811.00</b>	<b>7,811.00</b>	<b>0.00</b>	<b>7,808.60</b>	<b>0.00</b>	<b>2.40</b>	<b>2.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,811.00</b>	<b>7,811.00</b>	<b>0.00</b>	<b>7,808.60</b>	<b>0.00</b>	<b>2.40</b>	<b>2.40</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,992.18</b>	<b>0.00</b>	<b>7.82</b>	<b>7.82</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	29,992.18	0.00	(29,992.18)	(29,992.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,992.18</b>	<b>0.00</b>	<b>(29,992.18)</b>	<b>(29,992.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,992.18</b>	<b>0.00</b>	<b>(29,992.18)</b>	<b>(29,992.18)</b>

Grant: 13J075 - Bringing uSafeUS to all NH Pos  
 Fund: 13J075 - Bringing uSafeUS to all NH Pos

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	050620-164	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,625.00	15,625.00	0.00	0.00	0.00	15,625.00	15,625.00
611Q90 Post Doc	15,000.00	15,000.00	1,776.63	11,809.41	914.44	2,276.15	2,276.15
615F10 PAT	0.00	0.00	4,457.68	32,986.83	25,185.93	(58,172.76)	(58,172.76)
615NZ0 PAT Unallocated Budget (Bud Only)	84,572.00	84,572.00	0.00	0.00	0.00	84,572.00	84,572.00
61CBHO Part Time - Overtime	0.00	0.00	7.50	14.00	0.00	(14.00)	(14.00)
61CPHX Part Time Hourly	0.00	0.00	4,153.91	32,142.62	0.00	(32,142.62)	(32,142.62)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Personnel</b>	<b>126,197.00</b>	<b>126,197.00</b>	<b>10,395.72</b>	<b>76,952.86</b>	<b>26,100.37</b>	<b>23,143.77</b>	<b>23,143.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.60	1.12	0.00	(1.12)	(1.12)
65YF10 Full Fringe Benefit Distr Expe	51,348.00	51,348.00	2,730.62	19,620.73	11,431.96	20,295.31	20,295.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.46	2,603.54	0.00	(2,603.54)	(2,603.54)
<b>*Total: Fringe Benefits</b>	<b>51,348.00</b>	<b>51,348.00</b>	<b>3,067.68</b>	<b>22,225.39</b>	<b>11,431.96</b>	<b>17,690.65</b>	<b>17,690.65</b>
710 Travel	5,035.00	5,035.00	0.00	0.00	0.00	5,035.00	5,035.00
710D00 Domestic Travel NH	0.00	0.00	0.00	202.41	0.00	(202.41)	(202.41)
<b>*Total: Travel</b>	<b>5,035.00</b>	<b>5,035.00</b>	<b>0.00</b>	<b>202.41</b>	<b>0.00</b>	<b>4,832.59</b>	<b>4,832.59</b>
711100 Supplies-General	0.00	0.00	0.00	34.12	0.00	(34.12)	(34.12)
711200 Research Supplies	0.00	0.00	41.35	207.91	0.00	(207.91)	(207.91)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	7,300.00	(7,300.00)	(7,300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	51.46	148.54	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>41.35</b>	<b>293.49</b>	<b>9,948.54</b>	<b>15,757.97</b>	<b>15,757.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,580.00</b>	<b>208,580.00</b>	<b>13,504.75</b>	<b>99,674.15</b>	<b>47,480.87</b>	<b>61,424.98</b>	<b>61,424.98</b>
760300 F&A Expenditures	73,420.00	73,420.00	4,753.69	35,085.33	0.00	38,334.67	38,334.67
<b>*Total: Indirect Costs</b>	<b>73,420.00</b>	<b>73,420.00</b>	<b>4,753.69</b>	<b>35,085.33</b>	<b>0.00</b>	<b>38,334.67</b>	<b>38,334.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,420.00</b>	<b>73,420.00</b>	<b>4,753.69</b>	<b>35,085.33</b>	<b>0.00</b>	<b>38,334.67</b>	<b>38,334.67</b>
<b>***Total Expenditures</b>	<b>282,000.00</b>	<b>282,000.00</b>	<b>18,258.44</b>	<b>134,759.48</b>	<b>47,480.87</b>	<b>99,759.65</b>	<b>99,759.65</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J075 - Bringing uSafeUS to all NH Pos  
 Fund: 13J075 - Bringing uSafeUS to all NH Pos

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 050620-164 CFDA #: 16.575  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 06/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	18,258.44	134,759.48	0.00	(134,759.48)	(134,759.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.44</b>	<b>134,759.48</b>	<b>0.00</b>	<b>(134,759.48)</b>	<b>(134,759.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.44</b>	<b>134,759.48</b>	<b>0.00</b>	<b>(134,759.48)</b>	<b>(134,759.48)</b>

Grant: 13J075 - Bringing uSafeUS to all NH Pos  
 Fund: 15CD02 - Bringing uSafeUS to all NH Pos - CS

Status: Active  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	050620-164	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,750.00	15,750.00	10,312.50	(26,062.50)	(26,062.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,889.00	13,889.00	0.00	0.00	0.00	13,889.00	13,889.00
<b>*Total: Personnel</b>	<b>13,889.00</b>	<b>13,889.00</b>	<b>15,750.00</b>	<b>15,750.00</b>	<b>10,312.50</b>	<b>(12,173.50)</b>	<b>(12,173.50)</b>
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	6,898.50	6,898.50	4,516.88	(5,332.38)	(5,332.38)
<b>*Total: Fringe Benefits</b>	<b>6,083.00</b>	<b>6,083.00</b>	<b>6,898.50</b>	<b>6,898.50</b>	<b>4,516.88</b>	<b>(5,332.38)</b>	<b>(5,332.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,972.00</b>	<b>19,972.00</b>	<b>22,648.50</b>	<b>22,648.50</b>	<b>14,829.38</b>	<b>(17,505.88)</b>	<b>(17,505.88)</b>
760300 F&A Expenditures	7,030.00	7,030.00	7,972.27	7,972.27	0.00	(942.27)	(942.27)
<b>*Total: Indirect Costs</b>	<b>7,030.00</b>	<b>7,030.00</b>	<b>7,972.27</b>	<b>7,972.27</b>	<b>0.00</b>	<b>(942.27)</b>	<b>(942.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,030.00</b>	<b>7,030.00</b>	<b>7,972.27</b>	<b>7,972.27</b>	<b>0.00</b>	<b>(942.27)</b>	<b>(942.27)</b>
<b>***Total Expenditures</b>	<b>27,002.00</b>	<b>27,002.00</b>	<b>30,620.77</b>	<b>30,620.77</b>	<b>14,829.38</b>	<b>(18,448.15)</b>	<b>(18,448.15)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,125.03	5,125.03	0.00	(5,125.03)	(5,125.03)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	26,063.00	26,063.00	0.00	(26,063.00)	(26,063.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	11,415.00	11,415.00	0.00	(11,415.00)	(11,415.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>42,603.03</b>	<b>42,603.03</b>	<b>0.00</b>	<b>(42,603.03)</b>	<b>(42,603.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,603.03</b>	<b>42,603.03</b>	<b>0.00</b>	<b>(42,603.03)</b>	<b>(42,603.03)</b>



Grant: 13J076 - C19 Coronavirus COVID-19  
 Fund: 13J076 - C19 Coronavirus COVID-19

Status: Active  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: PO 1074324 CFDA #: 16.034  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 1/20/20 - 1/20/22

**Fund Information**  
 Effective Date: 01/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UPPDRO - PI Ronald O'Keefe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	97,000.00	97,000.00	0.00	32,490.00	20,350.00	44,160.00	44,160.00
<b>*Total: Equipment</b>	<b>97,000.00</b>	<b>97,000.00</b>	<b>0.00</b>	<b>32,490.00</b>	<b>20,350.00</b>	<b>44,160.00</b>	<b>44,160.00</b>
711172 Program Supplies	0.00	0.00	7,227.21	7,477.21	0.00	(7,477.21)	(7,477.21)
7112 Research Supplies	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
<b>*Total: Supplies</b>	<b>97,286.00</b>	<b>97,286.00</b>	<b>7,227.21</b>	<b>7,477.21</b>	<b>0.00</b>	<b>89,808.79</b>	<b>89,808.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>194,286.00</b>	<b>194,286.00</b>	<b>7,227.21</b>	<b>39,967.21</b>	<b>20,350.00</b>	<b>133,968.79</b>	<b>133,968.79</b>
<b>***Total Expenditures</b>	<b>194,286.00</b>	<b>194,286.00</b>	<b>7,227.21</b>	<b>39,967.21</b>	<b>20,350.00</b>	<b>133,968.79</b>	<b>133,968.79</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,227.21	39,967.21	0.00	(39,967.21)	(39,967.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,227.21</b>	<b>39,967.21</b>	<b>0.00</b>	<b>(39,967.21)</b>	<b>(39,967.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,227.21</b>	<b>39,967.21</b>	<b>0.00</b>	<b>(39,967.21)</b>	<b>(39,967.21)</b>

Grant: 13J078 - Existing VOCA Projects  
 Fund: 13J078 - Existing VOCA Projects

Status: Closing - Final Financial Rev  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020TECH02	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,578.45	0.00	(1,578.45)	(1,578.45)
61SNZ0 Student Labor Unallocated(Bud Only)	9,210.00	9,210.00	0.00	0.00	0.00	9,210.00	9,210.00
<b>*Total: Personnel</b>	<b>9,210.00</b>	<b>9,210.00</b>	<b>0.00</b>	<b>1,578.45</b>	<b>0.00</b>	<b>7,631.55</b>	<b>7,631.55</b>
65YF10 Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	746.00	746.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
<b>*Total: Fringe Benefits</b>	<b>746.00</b>	<b>746.00</b>	<b>0.00</b>	<b>127.85</b>	<b>0.00</b>	<b>618.15</b>	<b>618.15</b>
717200 Other Professional Services-General	0.00	0.00	0.00	6,960.00	0.00	(6,960.00)	(6,960.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,260.00</b>	<b>0.00</b>	<b>(8,260.00)</b>	<b>(8,260.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,956.00</b>	<b>9,956.00</b>	<b>0.00</b>	<b>9,966.30</b>	<b>0.00</b>	<b>(10.30)</b>	<b>(10.30)</b>
760300 F&A Expenditures	3,505.70	3,505.70	0.00	3,508.10	0.00	(2.40)	(2.40)
<b>*Total: Indirect Costs</b>	<b>3,505.70</b>	<b>3,505.70</b>	<b>0.00</b>	<b>3,508.10</b>	<b>0.00</b>	<b>(2.40)</b>	<b>(2.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,505.70</b>	<b>3,505.70</b>	<b>0.00</b>	<b>3,508.10</b>	<b>0.00</b>	<b>(2.40)</b>	<b>(2.40)</b>
<b>***Total Expenditures</b>	<b>13,461.70</b>	<b>13,461.70</b>	<b>0.00</b>	<b>13,474.40</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,474.40	0.00	(13,474.40)	(13,474.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,474.40</b>	<b>0.00</b>	<b>(13,474.40)</b>	<b>(13,474.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,474.40</b>	<b>0.00</b>	<b>(13,474.40)</b>	<b>(13,474.40)</b>



Grant: 13J078 - Existing VOCA Projects  
 Fund: 15CD07 - Existing VOCA Projects - CS

Status: Closing - Final Financial Rev  
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2020TECH02	CFDA #:	16.575	Term Date:	UOON16	35.20%	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 9/30/20	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,633.00	0.00	(6,633.00)	(6,633.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	570.00	570.00	0.00	0.00	0.00	570.00	570.00
<b>*Total: Personnel</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>0.00</b>	<b>6,633.00</b>	<b>0.00</b>	<b>437.00</b>	<b>437.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	2,905.09	0.00	(12.09)	(12.09)
<b>*Total: Fringe Benefits</b>	<b>2,893.00</b>	<b>2,893.00</b>	<b>0.00</b>	<b>2,905.09</b>	<b>0.00</b>	<b>(12.09)</b>	<b>(12.09)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,963.00</b>	<b>9,963.00</b>	<b>0.00</b>	<b>9,538.30</b>	<b>0.00</b>	<b>424.70</b>	<b>424.70</b>
760300 F&A Expenditures	3,507.00	3,507.00	0.00	3,357.39	0.00	149.61	149.61
<b>*Total: Indirect Costs</b>	<b>3,507.00</b>	<b>3,507.00</b>	<b>0.00</b>	<b>3,357.39</b>	<b>0.00</b>	<b>149.61</b>	<b>149.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,507.00</b>	<b>3,507.00</b>	<b>0.00</b>	<b>3,357.39</b>	<b>0.00</b>	<b>149.61</b>	<b>149.61</b>
<b>***Total Expenditures</b>	<b>13,470.00</b>	<b>13,470.00</b>	<b>0.00</b>	<b>12,895.69</b>	<b>0.00</b>	<b>574.31</b>	<b>574.31</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,357.39	0.00	(3,357.39)	(3,357.39)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,633.00	0.00	(6,633.00)	(6,633.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,905.30	0.00	(2,905.30)	(2,905.30)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,895.69</b>	<b>0.00</b>	<b>(12,895.69)</b>	<b>(12,895.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,895.69</b>	<b>0.00</b>	<b>(12,895.69)</b>	<b>(12,895.69)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R284 - NHIRC FY18-19  
 Fund: 13R284 - NHIRC FY18-19

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/21

**Fund Information**  
 Effective Date: 11/16/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
<b>*Total: Supplies</b>	<b>110,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>110,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,862.00</b>	<b>0.00</b>

Grant: 13R284 - NHIRC FY18-19

Status: Active

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10 PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
<b>*Total: Personnel</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>0.00</b>	<b>47,409.03</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
<b>*Total: Fringe Benefits</b>	<b>19,866.00</b>	<b>19,866.00</b>	<b>0.00</b>	<b>19,864.43</b>	<b>0.00</b>	<b>1.57</b>	<b>1.57</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	2,000.00	12,859.46	6,000.00	(18,859.46)	(18,859.46)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>2,000.00</b>	<b>12,859.46</b>	<b>6,000.00</b>	<b>2,140.54</b>	<b>2,140.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,278.00</b>	<b>89,278.00</b>	<b>2,000.00</b>	<b>80,132.92</b>	<b>6,000.00</b>	<b>3,145.08</b>	<b>3,145.08</b>
<b>***Total Expenditures</b>	<b>89,278.00</b>	<b>89,278.00</b>	<b>2,000.00</b>	<b>80,132.92</b>	<b>6,000.00</b>	<b>3,145.08</b>	<b>3,145.08</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,000.00	80,132.92	0.00	(80,132.92)	(80,132.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>80,132.92</b>	<b>0.00</b>	<b>(80,132.92)</b>	<b>(80,132.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>80,132.92</b>	<b>0.00</b>	<b>(80,132.92)</b>	<b>(80,132.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R295 - NHIRC FY19  
 Fund: 13R295 - NHIRC FY19

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	06/28/2018	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
<b>*Total: Supplies</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>185,723.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,723.00</b>	<b>0.16</b>



Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 07/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10 PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>47,412.00</b>	<b>47,412.00</b>	<b>0.00</b>	<b>46,912.25</b>	<b>0.00</b>	<b>499.75</b>	<b>499.75</b>
65YF10 Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
<b>*Total: Fringe Benefits</b>	<b>19,865.00</b>	<b>19,865.00</b>	<b>0.00</b>	<b>20,417.56</b>	<b>0.00</b>	<b>(552.56)</b>	<b>(552.56)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>67,329.81</b>	<b>0.00</b>	<b>21,947.19</b>	<b>21,947.19</b>
<b>***Total Expenditures</b>	<b>89,277.00</b>	<b>89,277.00</b>	<b>0.00</b>	<b>67,329.81</b>	<b>0.00</b>	<b>21,947.19</b>	<b>21,947.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,329.81</b>	<b>0.00</b>	<b>(67,329.81)</b>	<b>(67,329.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,329.81</b>	<b>0.00</b>	<b>(67,329.81)</b>	<b>(67,329.81)</b>



Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/2018	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Fund Type Level 2	P1	Uniform Guidance	NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,761.00	(6,239.00)	0.00	0.00	0.00	10,761.00	(6,239.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,077.01	0.00	(5,077.01)	(5,077.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0 Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61CPHX Part Time Hourly	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
61SNSH Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Personnel</b>	<b>54,827.00</b>	<b>37,827.00</b>	<b>170.00</b>	<b>36,680.81</b>	<b>0.00</b>	<b>18,146.19</b>	<b>1,146.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.47	0.00	(1,315.47)	(1,315.47)
65YF10 Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.77	13.77	0.00	(13.77)	(13.77)
<b>*Total: Fringe Benefits</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>13.77</b>	<b>1,329.24</b>	<b>0.00</b>	<b>1,055.76</b>	<b>1,055.76</b>
7112 Research Supplies	8,000.00	25,000.00	0.00	0.00	0.00	8,000.00	25,000.00
711200 Research Supplies	0.00	0.00	246.24	25,355.53	0.00	(25,355.53)	(25,355.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
717200 Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>25,000.00</b>	<b>246.24</b>	<b>28,960.71</b>	<b>0.00</b>	<b>(20,960.71)</b>	<b>(3,960.71)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
<b>*Total: Tuition</b>	<b>17,725.00</b>	<b>17,725.00</b>	<b>0.00</b>	<b>9,951.25</b>	<b>0.00</b>	<b>7,773.75</b>	<b>7,773.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,937.00</b>	<b>82,937.00</b>	<b>430.01</b>	<b>76,922.01</b>	<b>0.00</b>	<b>6,014.99</b>	<b>6,014.99</b>
<b>***Total Expenditures</b>	<b>82,937.00</b>	<b>82,937.00</b>	<b>430.01</b>	<b>76,922.01</b>	<b>0.00</b>	<b>6,014.99</b>	<b>6,014.99</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 07/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	430.01	76,922.01	0.00	(76,922.01)	(76,922.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>430.01</b>	<b>76,922.01</b>	<b>0.00</b>	<b>(76,922.01)</b>	<b>(76,922.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>430.01</b>	<b>76,922.01</b>	<b>0.00</b>	<b>(76,922.01)</b>	<b>(76,922.01)</b>



Grant: 13R297 - Diameter Bioreactor (VDB)  
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active  
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UDKEKW - PI Kang Wu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200 Research Supplies	0.00	0.00	0.00	939.47	0.00	(939.47)	(939.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
716100 Rentals & Leases-General	0.00	0.00	34.75	358.63	0.00	(358.63)	(358.63)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Supplies</b>	<b>18,138.00</b>	<b>18,138.00</b>	<b>34.75</b>	<b>28,816.01</b>	<b>0.00</b>	<b>(10,678.01)</b>	<b>(10,678.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,138.00</b>	<b>18,138.00</b>	<b>34.75</b>	<b>28,816.01</b>	<b>0.00</b>	<b>(10,678.01)</b>	<b>(10,678.01)</b>
760300 F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
<b>*Total: Indirect Costs</b>	<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.00</b>	<b>11,260.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,260.00</b>	<b>11,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,260.00</b>	<b>11,260.00</b>
<b>***Total Expenditures</b>	<b>29,398.00</b>	<b>29,398.00</b>	<b>34.75</b>	<b>28,816.01</b>	<b>0.00</b>	<b>581.99</b>	<b>581.99</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,398.01</b>	<b>0.00</b>	<b>(29,398.01)</b>	<b>(29,398.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,398.01</b>	<b>0.00</b>	<b>(29,398.01)</b>	<b>(29,398.01)</b>

Grant: 13R300 - Dartmouth Lyticon, LLC FY19  
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Closing - Final Financial Rev  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 110817-047 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001 Subcontracts 01	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)
<b>*Total: Contractual</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>156.60</b>	<b>53,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>156.60</b>	<b>53,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>53,425.00</b>	<b>53,425.00</b>	<b>156.60</b>	<b>53,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>156.60</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>156.60</b>	<b>53,425.00</b>	<b>0.00</b>	<b>(53,425.00)</b>	<b>(53,425.00)</b>



Grant: 13R301 - 2019-2021 SBDC  
 Fund: 13R301 - 2019-2021 SBDC

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	12181983	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21					Idc Waiver	YES
						Uniform Guidance	NO

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	21,653.04	368,063.07	138,962.29	(507,025.36)	(507,025.36)
615NZ0 PAT Unallocated Budget (Bud Only)	505,558.00	505,558.00	0.00	0.00	0.00	505,558.00	505,558.00
617F10 Operating Staff	0.00	0.00	0.00	15,782.41	0.00	(15,782.41)	(15,782.41)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	2,394.07	22,397.54	0.00	(22,397.54)	(22,397.54)
61CPHX Part Time Hourly	0.00	0.00	1,447.46	28,903.89	0.00	(28,903.89)	(28,903.89)
61DTHX Full Time Temp - Hourly	0.00	0.00	922.04	41,810.95	0.00	(41,810.95)	(41,810.95)
61SNZ0 Student Labor Unallocated(Bud Only)	136,058.00	136,058.00	0.00	0.00	0.00	136,058.00	136,058.00
<b>*Total: Personnel</b>	<b>641,616.00</b>	<b>641,616.00</b>	<b>26,416.61</b>	<b>476,957.86</b>	<b>138,962.29</b>	<b>25,695.85</b>	<b>25,695.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	193.92	1,808.58	0.00	(1,808.58)	(1,808.58)
65YF10 Full Fringe Benefit Distr Expe	238,384.00	238,384.00	9,484.02	170,745.75	60,865.49	6,772.76	6,772.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	117.25	2,322.86	0.00	(2,322.86)	(2,322.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	74.68	3,084.85	0.00	(3,084.85)	(3,084.85)
<b>*Total: Fringe Benefits</b>	<b>238,384.00</b>	<b>238,384.00</b>	<b>9,869.87</b>	<b>177,962.04</b>	<b>60,865.49</b>	<b>(443.53)</b>	<b>(443.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>880,000.00</b>	<b>880,000.00</b>	<b>36,286.48</b>	<b>654,919.90</b>	<b>199,827.78</b>	<b>25,252.32</b>	<b>25,252.32</b>
<b>***Total Expenditures</b>	<b>880,000.00</b>	<b>880,000.00</b>	<b>36,286.48</b>	<b>654,919.90</b>	<b>199,827.78</b>	<b>25,252.32</b>	<b>25,252.32</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	36,286.48	654,919.90	0.00	(654,919.90)	(654,919.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,286.48</b>	<b>654,919.90</b>	<b>0.00</b>	<b>(654,919.90)</b>	<b>(654,919.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,286.48</b>	<b>654,919.90</b>	<b>0.00</b>	<b>(654,919.90)</b>	<b>(654,919.90)</b>





Grant: 13R302 - NHIRC Admin SBIR-STTR  
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 01/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIRC - NH Industrial Research Center**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	946.30	10,689.09	5,346.64	(16,035.73)	(16,035.73)
615F10	PAT	0.00	0.00	3,596.38	55,382.47	20,319.57	(75,702.04)	(75,702.04)
615NZ0	PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>117,338.00</b>	<b>117,338.00</b>	<b>4,542.68</b>	<b>66,071.56</b>	<b>25,666.21</b>	<b>25,600.23</b>	<b>25,600.23</b>
65YF10	Full Fringe Benefit Distr Expe	52,802.00	52,802.00	1,989.69	29,329.01	11,241.80	12,231.19	12,231.19
<b>*Total: Fringe Benefits</b>		<b>52,802.00</b>	<b>52,802.00</b>	<b>1,989.69</b>	<b>29,329.01</b>	<b>11,241.80</b>	<b>12,231.19</b>	<b>12,231.19</b>
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900	Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>32,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>205,140.00</b>	<b>205,140.00</b>	<b>6,532.37</b>	<b>95,400.57</b>	<b>36,908.01</b>	<b>72,831.42</b>	<b>72,831.42</b>
<b>***Total Expenditures</b>		<b>205,140.00</b>	<b>205,140.00</b>	<b>6,532.37</b>	<b>95,400.57</b>	<b>36,908.01</b>	<b>72,831.42</b>	<b>72,831.42</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	0.00	6,532.37	95,400.57	0.00	(95,400.57)	(95,400.57)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>6,532.37</b>	<b>95,400.57</b>	<b>0.00</b>	<b>(95,400.57)</b>	<b>(95,400.57)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>6,532.37</b>	<b>95,400.57</b>	<b>0.00</b>	<b>(95,400.57)</b>	<b>(95,400.57)</b>



Grant: 13R302 - NHIRC Admin SBIR-STTR  
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	01/09/2020	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	CFDA #: NONE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	530100		
				Fund Type Level 2	P1

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	344,860.00	4,522.00	0.00	0.00	0.00	344,860.00	4,522.00
<b>*Total: Supplies</b>	<b>344,860.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>4,522.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>344,860.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>4,522.00</b>
<b>***Total Expenditures</b>	<b>344,860.00</b>	<b>4,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,860.00</b>	<b>4,522.00</b>



Grant: 13R304 - NHIRC Dartmouth-Javelin  
 Fund: 13R304 - NHIRC Dartmouth-Javelin

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	01/09/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	URRIRC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21						

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	122,308.00	122,308.00	0.00	0.00	0.00	122,308.00	122,308.00
730001 Subcontracts 01	0.00	0.00	17,428.92	94,566.75	27,741.25	(122,308.00)	(122,308.00)
<b>*Total: Contractual</b>	<b>122,308.00</b>	<b>122,308.00</b>	<b>17,428.92</b>	<b>94,566.75</b>	<b>27,741.25</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,308.00</b>	<b>122,308.00</b>	<b>17,428.92</b>	<b>94,566.75</b>	<b>27,741.25</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>122,308.00</b>	<b>122,308.00</b>	<b>17,428.92</b>	<b>94,566.75</b>	<b>27,741.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	17,428.92	94,566.75	0.00	(94,566.75)	(94,566.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,428.92</b>	<b>94,566.75</b>	<b>0.00</b>	<b>(94,566.75)</b>	<b>(94,566.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,428.92</b>	<b>94,566.75</b>	<b>0.00</b>	<b>(94,566.75)</b>	<b>(94,566.75)</b>





Grant: 13R305 - NHIRC Dagan  
 Fund: 13R305 - NHIRC Dagan

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name: Contosta, Alexandra R  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 12/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	692.31	15,403.86	0.00	17,640.14	17,640.14
<b>*Total: Personnel</b>	<b>34,726.00</b>	<b>34,726.00</b>	<b>692.31</b>	<b>15,403.86</b>	<b>0.00</b>	<b>19,322.14</b>	<b>19,322.14</b>
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	303.23	6,746.91	0.00	3,275.09	3,275.09
<b>*Total: Fringe Benefits</b>	<b>10,022.00</b>	<b>10,022.00</b>	<b>303.23</b>	<b>6,746.91</b>	<b>0.00</b>	<b>3,275.09</b>	<b>3,275.09</b>
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
<b>*Total: Travel</b>	<b>4,137.00</b>	<b>4,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,137.00</b>	<b>4,137.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,385.00</b>	<b>51,385.00</b>	<b>995.54</b>	<b>22,150.77</b>	<b>0.00</b>	<b>29,234.23</b>	<b>29,234.23</b>
<b>***Total Expenditures</b>	<b>51,385.00</b>	<b>51,385.00</b>	<b>995.54</b>	<b>22,150.77</b>	<b>0.00</b>	<b>29,234.23</b>	<b>29,234.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	995.54	22,150.77	0.00	(22,150.77)	(22,150.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>995.54</b>	<b>22,150.77</b>	<b>0.00</b>	<b>(22,150.77)</b>	<b>(22,150.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>995.54</b>	<b>22,150.77</b>	<b>0.00</b>	<b>(22,150.77)</b>	<b>(22,150.77)</b>





Grant: 13R305 - NHIRC Dagan  
 Fund: 17C029 - NHIRC Dagan CS

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/23/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
<b>*Total: Personnel</b>	<b>5,426.00</b>	<b>5,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,426.00</b>	<b>5,426.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
<b>*Total: Fringe Benefits</b>	<b>1,622.00</b>	<b>1,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,622.00</b>	<b>1,622.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,048.00</b>	<b>7,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,048.00</b>	<b>7,048.00</b>
<b>***Total Expenditures</b>	<b>7,048.00</b>	<b>7,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,048.00</b>	<b>7,048.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	1,762.00	3,524.00	0.00	(3,524.00)	(3,524.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.00</b>	<b>3,524.00</b>	<b>0.00</b>	<b>(3,524.00)</b>	<b>(3,524.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.00</b>	<b>3,524.00</b>	<b>0.00</b>	<b>(3,524.00)</b>	<b>(3,524.00)</b>

Grant: 13R307 - NHIRC Revision Military  
 Fund: 13R307 - NHIRC Revision Military

Status: Active  
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 12/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDEE00 - PI Pablo Yoon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,044.13	0.00	(11,044.13)	(11,044.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,729.33	0.00	(8,729.33)	(8,729.33)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0 Grad Unallocated Budget (Bud Only)	23,369.00	23,369.00	0.00	0.00	0.00	23,369.00	23,369.00
<b>*Total: Personnel</b>	<b>34,413.00</b>	<b>34,413.00</b>	<b>2,180.56</b>	<b>31,766.54</b>	<b>9,267.38</b>	<b>(6,620.92)</b>	<b>(6,620.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,596.56	0.00	(1,596.56)	(1,596.56)
65YF10 Full Fringe Benefit Distr Expe	1,582.00	1,582.00	0.00	0.00	0.00	1,582.00	1,582.00
<b>*Total: Fringe Benefits</b>	<b>1,582.00</b>	<b>1,582.00</b>	<b>0.00</b>	<b>1,596.56</b>	<b>0.00</b>	<b>(14.56)</b>	<b>(14.56)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>18,089.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>15,180.00</b>	<b>15,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,084.00</b>	<b>54,084.00</b>	<b>2,180.56</b>	<b>36,272.10</b>	<b>9,267.38</b>	<b>8,544.52</b>	<b>8,544.52</b>
<b>***Total Expenditures</b>	<b>54,084.00</b>	<b>54,084.00</b>	<b>2,180.56</b>	<b>36,272.10</b>	<b>9,267.38</b>	<b>8,544.52</b>	<b>8,544.52</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,180.56	36,272.10	0.00	(36,272.10)	(36,272.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.56</b>	<b>36,272.10</b>	<b>0.00</b>	<b>(36,272.10)</b>	<b>(36,272.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,180.56</b>	<b>36,272.10</b>	<b>0.00</b>	<b>(36,272.10)</b>	<b>(36,272.10)</b>



Grant: 13R307 - NHIRC Revision Military  
 Fund: 17C028 - NHIRC Revision Military Ext CS

Status: Active  
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 12/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDEE00 - PI Pablo Yoon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 13R308 - NHIRC US Nanosolutions  
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Closing - BSC/Dept Review  
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,330.78	0.00	(2,330.78)	(2,330.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.27	0.00	(6,000.27)	(6,000.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
<b>*Total: Personnel</b>	<b>25,082.00</b>	<b>25,082.00</b>	<b>0.00</b>	<b>18,100.70</b>	<b>0.00</b>	<b>6,981.30</b>	<b>6,981.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.01</b>	<b>0.00</b>	<b>(671.01)</b>	<b>(671.01)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,381.25</b>	<b>0.00</b>	<b>(6,381.25)</b>	<b>(6,381.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,082.00</b>	<b>25,082.00</b>	<b>0.00</b>	<b>25,152.96</b>	<b>0.00</b>	<b>(70.96)</b>	<b>(70.96)</b>
<b>***Total Expenditures</b>	<b>25,082.00</b>	<b>25,082.00</b>	<b>0.00</b>	<b>25,152.96</b>	<b>0.00</b>	<b>(70.96)</b>	<b>(70.96)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,152.96</b>	<b>0.00</b>	<b>(25,152.96)</b>	<b>(25,152.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,152.96</b>	<b>0.00</b>	<b>(25,152.96)</b>	<b>(25,152.96)</b>



Grant: 13R308 - NHIRC US Nanosolutions  
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Closing - BSC/Dept Review  
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/19/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.17	0.00	(5,000.17)	(5,000.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.81	0.00	(563.81)	(563.81)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
<b>*Total: Fringe Benefits</b>	<b>1,057.00</b>	<b>1,057.00</b>	<b>0.00</b>	<b>563.81</b>	<b>0.00</b>	<b>493.19</b>	<b>493.19</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,057.00</b>	<b>9,057.00</b>	<b>0.00</b>	<b>7,564.08</b>	<b>0.00</b>	<b>1,492.92</b>	<b>1,492.92</b>
<b>***Total Expenditures</b>	<b>9,057.00</b>	<b>9,057.00</b>	<b>0.00</b>	<b>7,564.08</b>	<b>0.00</b>	<b>1,492.92</b>	<b>1,492.92</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,057.00</b>	<b>0.00</b>	<b>(9,057.00)</b>	<b>(9,057.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,057.00</b>	<b>0.00</b>	<b>(9,057.00)</b>	<b>(9,057.00)</b>



Grant: 13R309 - NHIRC: Expanded Markets and Ca  
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

**Fund Information**  
 Effective Date: 10/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,749.00	0.00	0.00	0.00	0.00	7,749.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	46,229.00	0.00	0.00	0.00	0.00	46,229.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>59,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,378.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,730.00	0.00	0.00	0.00	0.00	3,730.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
740000 Cap Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>
7112 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>73,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,708.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,708.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R309 - NHIRC: Expanded Markets and Ca  
 Fund: 17C030 - NHIRC: Expanded Markets CS

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

**Fund Information**  
 Effective Date: 10/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Equipment</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>

Grant: 13R310 - NHIRC: Unmanned System Sensing  
 Fund: 13R310 - NHIRC: Unmanned System Sensing

Status: Active  
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name: Thein, May-Win L  
 Sponsor: NH Dept of Business & Economic Affairs  
 Sponsor ID: 121819-082 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/17/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,627.00	0.00	0.00	0.00	0.00	11,627.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,627.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>(10,018.55)</b>	<b>6,608.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.00</b>
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
721100 Assistantships	0.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>18,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,092.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,066.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>(10,018.55)</b>	<b>31,047.45</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,066.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>(10,018.55)</b>	<b>31,047.45</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,239.41	1,239.41	0.00	(1,239.41)	(1,239.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>0.00</b>	<b>(1,239.41)</b>	<b>(1,239.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>0.00</b>	<b>(1,239.41)</b>	<b>(1,239.41)</b>



Grant: 13R310 - NHIRC: Unmanned System Sensing  
 Fund: 17C031 - NHIRC: Unmanned System Sensing CS

Status: Active  
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/06/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UDME00	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 12/31/21					Idc Waiver	NO

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: Personnel</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>27,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	556.00	556.00
<b>*Total: Fringe Benefits</b>	<b>556.00</b>	<b>556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>556.00</b>	<b>556.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,556.00</b>	<b>27,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,556.00</b>	<b>27,556.00</b>
<b>***Total Expenditures</b>	<b>27,556.00</b>	<b>27,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,556.00</b>	<b>27,556.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,889.00</b>	<b>0.00</b>	<b>(6,889.00)</b>	<b>(6,889.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,889.00</b>	<b>0.00</b>	<b>(6,889.00)</b>	<b>(6,889.00)</b>

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process Type: Other  
 FMGR: Covell, Darrel F

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/27/2020	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

**Org: UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>223,982.68</b>	<b>0.00</b>	<b>(223,982.68)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>3,127.63</b>	<b>0.00</b>	<b>(3,127.63)</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>2,889.69</b>	<b>0.00</b>	<b>(2,889.69)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>(230,000.00)</b>	<b>0.00</b>
<b>Revenue</b>								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process Type: Other  
 FMGR: Covell, Darrel F

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
<b>***Total Revenue</b>	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.38</b>	<b>0.00</b>	<b>(1,122.38)</b>	<b>(1,122.38)</b>

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.69</b>	<b>0.00</b>	<b>1,122.31</b>	<b>1,122.31</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>217,377.62</b>	<b>0.00</b>	<b>1,122.38</b>	<b>1,122.38</b>

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
<b>*Total: Personnel</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,391.37</b>	<b>0.00</b>	<b>108.63</b>	<b>108.63</b>
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.56</b>	<b>0.00</b>	<b>(108.56)</b>	<b>(108.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
<b>*Total: Sponsored Programs</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>***Total Revenue</b>	<b>218,500.00</b>	<b>218,500.00</b>	<b>0.00</b>	<b>218,499.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>Revenue</b>							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
<b>*Total: Sponsored Programs</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>
<b>***Total Revenue</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>225,126.49</b>	<b>0.00</b>	<b>4,873.51</b>	<b>4,873.51</b>

Grant: 13S066 - Intelligence Liaison Officer  
 Fund: 13S066 - Intelligence Liaison Officer

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S066 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(16.50)	27,742.00	0.00	(27,742.00)	(27,742.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
<b>*Total: Personnel</b>	<b>27,777.00</b>	<b>27,777.00</b>	<b>(16.50)</b>	<b>27,742.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(1.31)	2,235.07	0.00	(2,235.07)	(2,235.07)
<b>*Total: Fringe Benefits</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>(1.31)</b>	<b>2,235.07</b>	<b>0.00</b>	<b>(12.07)</b>	<b>(12.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>(17.81)</b>	<b>29,977.07</b>	<b>0.00</b>	<b>22.93</b>	<b>22.93</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>(17.81)</b>	<b>29,977.07</b>	<b>0.00</b>	<b>22.93</b>	<b>22.93</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(17.81)	29,977.07	0.00	(29,977.07)	(29,977.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.81)</b>	<b>29,977.07</b>	<b>0.00</b>	<b>(29,977.07)</b>	<b>(29,977.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.81)</b>	<b>29,977.07</b>	<b>0.00</b>	<b>(29,977.07)</b>	<b>(29,977.07)</b>

Grant: 13S067 - Intelligence Liaison Officer  
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S067 CFDA #: 97.067  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	21.25	27,778.25	0.00	(27,778.25)	(27,778.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
<b>*Total: Personnel</b>	<b>27,777.00</b>	<b>27,777.00</b>	<b>21.25</b>	<b>27,778.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.69	2,221.76	0.00	(2,221.76)	(2,221.76)
<b>*Total: Fringe Benefits</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>1.69</b>	<b>2,221.76</b>	<b>0.00</b>	<b>1.24</b>	<b>1.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>22.94</b>	<b>30,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>22.94</b>	<b>30,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	22.94	30,000.01	0.00	(30,000.01)	(30,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>30,000.01</b>	<b>0.00</b>	<b>(30,000.01)</b>	<b>(30,000.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>22.94</b>	<b>30,000.01</b>	<b>0.00</b>	<b>(30,000.01)</b>	<b>(30,000.01)</b>

Grant: 13S069 - Drive Sober or Get Pulled Over  
 Fund: 13S069 - Drive Sober or Get Pulled Over

Status: Closing - Final Financial Rev  
 FMGR: Chapman, Garrett S

Type: Cooperative Agreement

PI Name: Chapman, Garrett S  
 Sponsor: NH Department of Safety  
 Sponsor ID: 100219-046 CFDA #: 20.616  
 Resp Org: USATHL  
 FRAGRNT Start/End Date: 10/2/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OHISAFE

**Org: USAADM - Athletics Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,936.51	0.00	(7,936.51)	(7,936.51)
<b>*Total: Supplies</b>	<b>7,936.00</b>	<b>7,936.00</b>	<b>0.00</b>	<b>7,936.51</b>	<b>0.00</b>	<b>(0.51)</b>	<b>(0.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,936.00</b>	<b>7,936.00</b>	<b>0.00</b>	<b>7,936.51</b>	<b>0.00</b>	<b>(0.51)</b>	<b>(0.51)</b>
760300 F&A Expenditures	2,064.00	2,064.00	0.00	2,063.49	0.00	0.51	0.51
<b>*Total: Indirect Costs</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,063.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,063.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>





Grant: 13S070 - 2019 ILO #1  
 Fund: 13S070 - 2019 ILO #1

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name:	Dean, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S070	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	97.067	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UPPDPT	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/19 - 8/31/22				Sefa Classification	RESDEV

**Org: UPPDPD - PI Paul Dean**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	4,027.25	13,044.25	0.00	(13,044.25)	(13,044.25)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>4,027.25</b>	<b>13,044.25</b>	<b>0.00</b>	<b>16,955.75</b>	<b>16,955.75</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	326.22	1,056.60	0.00	(1,056.60)	(1,056.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>326.22</b>	<b>1,056.60</b>	<b>0.00</b>	<b>(1,056.60)</b>	<b>(1,056.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>4,353.47</b>	<b>14,100.85</b>	<b>0.00</b>	<b>15,899.15</b>	<b>15,899.15</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>4,353.47</b>	<b>14,100.85</b>	<b>0.00</b>	<b>15,899.15</b>	<b>15,899.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,353.47	14,100.85	0.00	(14,100.85)	(14,100.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.47</b>	<b>14,100.85</b>	<b>0.00</b>	<b>(14,100.85)</b>	<b>(14,100.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.47</b>	<b>14,100.85</b>	<b>0.00</b>	<b>(14,100.85)</b>	<b>(14,100.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S071 - 2019 ILO #2  
 Fund: 13S071 - 2019 ILO #2

Status: Active  
 FMGR: Dean, Paul H  
 Type: Grant

PI Name:	Dean, Paul H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	10/15/2019	Approved For Preaward	NO
Sponsor ID:	13S071	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/19 - 8/31/22	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV

Org: UPPDPD - PI Paul Dean

**Expenditures**

611NZ0 Faculty Unallocated Budget(BudOnly)

**\*Total: Personnel**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

Grant: 13S076 - UNH Emergency Operations  
 Fund: 13S076 - C19 UNH Emergency Operations

Status: Active  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Safety  
 Sponsor ID: 062420-174 CFDA #: 97.042  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 6/24/20 - 8/31/21

**Fund Information**  
 Effective Date: 06/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHISAFE

**Org: UPPDRO - PI Ronald O'Keefe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	20,000.00	20,000.00	50.00	50.00	16,202.73	3,747.27	3,747.27
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>50.00</b>	<b>50.00</b>	<b>16,202.73</b>	<b>3,747.27</b>	<b>3,747.27</b>
711172 Program Supplies	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	715.20	2,173.20	0.00	(2,173.20)	(2,173.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>715.20</b>	<b>2,398.14</b>	<b>0.00</b>	<b>(2,398.14)</b>	<b>(2,398.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>765.20</b>	<b>2,448.14</b>	<b>16,202.73</b>	<b>1,349.13</b>	<b>1,349.13</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>765.20</b>	<b>2,448.14</b>	<b>16,202.73</b>	<b>1,349.13</b>	<b>1,349.13</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	765.20	2,448.14	0.00	(2,448.14)	(2,448.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>765.20</b>	<b>2,448.14</b>	<b>0.00</b>	<b>(2,448.14)</b>	<b>(2,448.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>765.20</b>	<b>2,448.14</b>	<b>0.00</b>	<b>(2,448.14)</b>	<b>(2,448.14)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S077 - Public Safety Interoperable Co  
 Fund: 13S077 - Public Safety Interoperable Co

Status: Active  
 FMGR: O'Keefe, Ronald P

Type: Grant

PI Name: O'Keefe, Ronald P  
 Sponsor: NH Department of Safety  
 Sponsor ID: 13S077 CFDA #: 97.000  
 Resp Org: UPPDPT  
 FRAGRNT Start/End Date: 8/30/19 - 8/31/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S078 - Skywatch Mobile Surveillance  
 Fund: 13S078 - Skywatch Mobile Surveillance

Status: Active  
 FMGR: O'Keefe, Ronald P  
 Type: Grant

PI Name:	O'Keefe, Ronald P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of State	Effective Date:	11/15/2020	Approved For Preaward	NO
Sponsor ID:	13S078	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	11/15/20 - 8/30/23	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
					P1

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00
<b>*Total: Supplies</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,535.00</b>	<b>2,180.00</b>	<b>2,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,535.00</b>	<b>2,180.00</b>	<b>2,180.00</b>
<b>***Total Expenditures</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,535.00</b>	<b>2,180.00</b>	<b>2,180.00</b>

Grant: 13T093 - SADES RSMS  
 Fund: 13T093 - SADES RSMS

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0 Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10 PAT	0.00	0.00	(11,556.62)	18,540.73	12,059.09	(30,599.82)	(30,599.82)
615NZ0 PAT Unallocated Budget (Bud Only)	19,498.00	19,498.00	0.00	0.00	0.00	19,498.00	19,498.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
<b>*Total: Personnel</b>	<b>30,849.00</b>	<b>30,849.00</b>	<b>(11,556.62)</b>	<b>20,709.23</b>	<b>12,059.09</b>	<b>(1,919.32)</b>	<b>(1,919.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10 Full Fringe Benefit Distr Expe	9,171.00	9,171.00	(5,061.79)	8,183.48	5,281.88	(4,294.36)	(4,294.36)
<b>*Total: Fringe Benefits</b>	<b>9,171.00</b>	<b>9,171.00</b>	<b>(5,061.79)</b>	<b>8,346.23</b>	<b>5,281.88</b>	<b>(4,457.11)</b>	<b>(4,457.11)</b>
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	147.90	0.00	(147.90)	(147.90)
<b>*Total: Travel</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>147.90</b>	<b>0.00</b>	<b>502.10</b>	<b>502.10</b>
7112 Research Supplies	1,757.00	1,757.00	0.00	0.00	0.00	1,757.00	1,757.00
717000 Consulting-General	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
717200 Other Professional Services-General	0.00	0.00	1,660.00	1,660.00	2,990.00	(4,650.00)	(4,650.00)
<b>*Total: Supplies</b>	<b>8,407.00</b>	<b>8,407.00</b>	<b>1,660.00</b>	<b>1,660.00</b>	<b>2,990.00</b>	<b>3,757.00</b>	<b>3,757.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,077.00</b>	<b>49,077.00</b>	<b>(14,958.41)</b>	<b>30,863.36</b>	<b>20,330.97</b>	<b>(2,117.33)</b>	<b>(2,117.33)</b>
760300 F&A Expenditures	17,177.00	17,177.00	(5,235.47)	10,802.25	0.00	6,374.75	6,374.75
<b>*Total: Indirect Costs</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>(5,235.47)</b>	<b>10,802.25</b>	<b>0.00</b>	<b>6,374.75</b>	<b>6,374.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,177.00</b>	<b>17,177.00</b>	<b>(5,235.47)</b>	<b>10,802.25</b>	<b>0.00</b>	<b>6,374.75</b>	<b>6,374.75</b>
<b>***Total Expenditures</b>	<b>66,254.00</b>	<b>66,254.00</b>	<b>(20,193.88)</b>	<b>41,665.61</b>	<b>20,330.97</b>	<b>4,257.42</b>	<b>4,257.42</b>

Grant: 13T093 - SADES RSMS  
 Fund: 13T093 - SADES RSMS

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preadward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(20,193.88)	41,665.61	0.00	(41,665.61)	(41,665.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,193.88)</b>	<b>41,665.61</b>	<b>0.00</b>	<b>(41,665.61)</b>	<b>(41,665.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,193.88)</b>	<b>41,665.61</b>	<b>0.00</b>	<b>(41,665.61)</b>	<b>(41,665.61)</b>



Grant: 13T094 - SADES Ped  
 Fund: 13T094 - SADES Ped

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	OHIGHWAY	Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,011.45	0.00	(2,011.45)	(2,011.45)
613NZ0 Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10 PAT	0.00	0.00	2,086.09	13,488.00	0.00	(13,488.00)	(13,488.00)
615NZ0 PAT Unallocated Budget (Bud Only)	14,761.00	14,761.00	0.00	0.00	0.00	14,761.00	14,761.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
<b>*Total: Personnel</b>	<b>23,250.00</b>	<b>23,250.00</b>	<b>2,086.09</b>	<b>15,679.45</b>	<b>0.00</b>	<b>7,570.55</b>	<b>7,570.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.63	0.00	(164.63)	(164.63)
65YF10 Full Fringe Benefit Distr Expe	6,866.00	6,866.00	913.71	5,949.60	0.00	916.40	916.40
<b>*Total: Fringe Benefits</b>	<b>6,866.00</b>	<b>6,866.00</b>	<b>913.71</b>	<b>6,114.23</b>	<b>0.00</b>	<b>751.77</b>	<b>751.77</b>
710 Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
<b>*Total: Travel</b>	<b>534.00</b>	<b>534.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>447.00</b>	<b>447.00</b>
7112 Research Supplies	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
<b>*Total: Supplies</b>	<b>1,662.00</b>	<b>1,662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.00</b>	<b>1,662.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,312.00</b>	<b>32,312.00</b>	<b>2,999.80</b>	<b>21,880.68</b>	<b>0.00</b>	<b>10,431.32</b>	<b>10,431.32</b>
760300 F&A Expenditures	11,309.00	11,309.00	1,049.92	7,658.28	0.00	3,650.72	3,650.72
<b>*Total: Indirect Costs</b>	<b>11,309.00</b>	<b>11,309.00</b>	<b>1,049.92</b>	<b>7,658.28</b>	<b>0.00</b>	<b>3,650.72</b>	<b>3,650.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,309.00</b>	<b>11,309.00</b>	<b>1,049.92</b>	<b>7,658.28</b>	<b>0.00</b>	<b>3,650.72</b>	<b>3,650.72</b>
<b>***Total Expenditures</b>	<b>43,621.00</b>	<b>43,621.00</b>	<b>4,049.72</b>	<b>29,538.96</b>	<b>0.00</b>	<b>14,082.04</b>	<b>14,082.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,049.72	29,538.96	0.00	(29,538.96)	(29,538.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,049.72</b>	<b>29,538.96</b>	<b>0.00</b>	<b>(29,538.96)</b>	<b>(29,538.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T094 - SADES Ped  
 Fund: 13T094 - SADES Ped

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 103118-028 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

**Fund Information**

Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OHIGHWAY  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,049.72</b>	<b>29,538.96</b>	<b>0.00</b>	<b>(29,538.96)</b>	<b>(29,538.96)</b>

Grant: 13T096 - SADES Stream  
 Fund: 13T096 - SADES Stream

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	SPONSOR		
							Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		
							Uniform Guidance	YES		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	627.13	0.00	(627.13)	(627.13)
613NZ0 Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615F10 PAT	0.00	0.00	0.00	2,422.14	0.00	(2,422.14)	(2,422.14)
615NZ0 PAT Unallocated Budget (Bud Only)	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
<b>*Total: Personnel</b>	<b>9,164.00</b>	<b>9,164.00</b>	<b>0.00</b>	<b>3,049.27</b>	<b>0.00</b>	<b>6,114.73</b>	<b>6,114.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.32	0.00	(51.32)	(51.32)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	1,089.49	0.00	1,913.51	1,913.51
<b>*Total: Fringe Benefits</b>	<b>3,003.00</b>	<b>3,003.00</b>	<b>0.00</b>	<b>1,140.81</b>	<b>0.00</b>	<b>1,862.19</b>	<b>1,862.19</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
<b>*Total: Supplies</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.00</b>	<b>473.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>4,190.08</b>	<b>0.00</b>	<b>8,649.92</b>	<b>8,649.92</b>
760300 F&A Expenditures	4,494.00	4,494.00	0.00	1,466.53	0.00	3,027.47	3,027.47
<b>*Total: Indirect Costs</b>	<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>1,466.53</b>	<b>0.00</b>	<b>3,027.47</b>	<b>3,027.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>1,466.53</b>	<b>0.00</b>	<b>3,027.47</b>	<b>3,027.47</b>
<b>***Total Expenditures</b>	<b>17,334.00</b>	<b>17,334.00</b>	<b>0.00</b>	<b>5,656.61</b>	<b>0.00</b>	<b>11,677.39</b>	<b>11,677.39</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	5,656.61	0.00	(5,656.61)	(5,656.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.61</b>	<b>0.00</b>	<b>(5,656.61)</b>	<b>(5,656.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.61</b>	<b>0.00</b>	<b>(5,656.61)</b>	<b>(5,656.61)</b>

Grant: 13T097 - SADES Research  
 Fund: 13T097 - SADES Research

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,491.37	0.00	(1,491.37)	(1,491.37)
613NZ0 Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10 PAT	0.00	0.00	1,851.68	6,667.91	0.00	(6,667.91)	(6,667.91)
615NZ0 PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
<b>*Total: Personnel</b>	<b>16,554.00</b>	<b>16,554.00</b>	<b>1,851.68</b>	<b>8,159.28</b>	<b>0.00</b>	<b>8,394.72</b>	<b>8,394.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
65YF10 Full Fringe Benefit Distr Expe	3,088.00	3,088.00	811.04	2,902.53	0.00	185.47	185.47
<b>*Total: Fringe Benefits</b>	<b>3,088.00</b>	<b>3,088.00</b>	<b>811.04</b>	<b>3,024.60</b>	<b>0.00</b>	<b>63.40</b>	<b>63.40</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
7112 Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
<b>*Total: Supplies</b>	<b>3,577.00</b>	<b>3,577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,577.00</b>	<b>3,577.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,719.00</b>	<b>23,719.00</b>	<b>2,662.72</b>	<b>11,183.88</b>	<b>0.00</b>	<b>12,535.12</b>	<b>12,535.12</b>
760300 F&A Expenditures	8,302.00	8,302.00	931.94	3,914.28	0.00	4,387.72	4,387.72
<b>*Total: Indirect Costs</b>	<b>8,302.00</b>	<b>8,302.00</b>	<b>931.94</b>	<b>3,914.28</b>	<b>0.00</b>	<b>4,387.72</b>	<b>4,387.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,302.00</b>	<b>8,302.00</b>	<b>931.94</b>	<b>3,914.28</b>	<b>0.00</b>	<b>4,387.72</b>	<b>4,387.72</b>
<b>***Total Expenditures</b>	<b>32,021.00</b>	<b>32,021.00</b>	<b>3,594.66</b>	<b>15,098.16</b>	<b>0.00</b>	<b>16,922.84</b>	<b>16,922.84</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,594.66	15,098.16	0.00	(15,098.16)	(15,098.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,594.66</b>	<b>15,098.16</b>	<b>0.00</b>	<b>(15,098.16)</b>	<b>(15,098.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,594.66</b>	<b>15,098.16</b>	<b>0.00</b>	<b>(15,098.16)</b>	<b>(15,098.16)</b>

Grant: 13T098 - SADES Pavement  
 Fund: 13T098 - SADES Pavement

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	OHIGHWAY			
						Uniform Guidance	YES			

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10 PAT	0.00	0.00	0.00	9,256.36	0.00	(9,256.36)	(9,256.36)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
<b>*Total: Personnel</b>	<b>15,697.00</b>	<b>15,697.00</b>	<b>0.00</b>	<b>9,256.36</b>	<b>0.00</b>	<b>6,440.64</b>	<b>6,440.64</b>
65YF10 Full Fringe Benefit Distr Expe	5,805.00	5,805.00	0.00	4,011.50	0.00	1,793.50	1,793.50
<b>*Total: Fringe Benefits</b>	<b>5,805.00</b>	<b>5,805.00</b>	<b>0.00</b>	<b>4,011.50</b>	<b>0.00</b>	<b>1,793.50</b>	<b>1,793.50</b>
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
<b>*Total: Travel</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>304.50</b>	<b>0.00</b>	<b>345.50</b>	<b>345.50</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,652.00</b>	<b>22,652.00</b>	<b>0.00</b>	<b>13,572.36</b>	<b>0.00</b>	<b>9,079.64</b>	<b>9,079.64</b>
760300 F&A Expenditures	7,928.00	7,928.00	0.00	4,750.34	0.00	3,177.66	3,177.66
<b>*Total: Indirect Costs</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>4,750.34</b>	<b>0.00</b>	<b>3,177.66</b>	<b>3,177.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>4,750.34</b>	<b>0.00</b>	<b>3,177.66</b>	<b>3,177.66</b>
<b>***Total Expenditures</b>	<b>30,580.00</b>	<b>30,580.00</b>	<b>0.00</b>	<b>18,322.70</b>	<b>0.00</b>	<b>12,257.30</b>	<b>12,257.30</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	18,322.70	0.00	(18,322.70)	(18,322.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,322.70</b>	<b>0.00</b>	<b>(18,322.70)</b>	<b>(18,322.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,322.70</b>	<b>0.00</b>	<b>(18,322.70)</b>	<b>(18,322.70)</b>



Grant: 13T099 - Permeafor  
 Fund: 13T099 - Permeafor

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	041719-038	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	
							Uniform Guidance		YES	

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,357.75	0.00	(19,357.75)	(19,357.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,711.45	0.00	(16,711.45)	(16,711.45)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,870.37	0.00	(9,870.37)	(9,870.37)
613NZ0 Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
<b>*Total: Personnel</b>	<b>45,744.00</b>	<b>45,744.00</b>	<b>0.00</b>	<b>45,939.57</b>	<b>0.00</b>	<b>(195.57)</b>	<b>(195.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,942.46	0.00	(2,942.46)	(2,942.46)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>2,942.46</b>	<b>0.00</b>	<b>(62.46)</b>	<b>(62.46)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,497.58	0.00	(1,497.58)	(1,497.58)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	669.96	0.00	(669.96)	(669.96)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,167.54</b>	<b>0.00</b>	<b>(667.54)</b>	<b>(667.54)</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,843.19</b>	<b>0.00</b>	<b>(4,843.19)</b>	<b>(4,843.19)</b>
7112 Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200 Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>5,075.18</b>	<b>0.00</b>	<b>20,924.82</b>	<b>20,924.82</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,618.75	0.00	(7,618.75)	(7,618.75)
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>7,618.75</b>	<b>0.00</b>	<b>1,426.25</b>	<b>1,426.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,169.00</b>	<b>85,169.00</b>	<b>0.00</b>	<b>68,586.69</b>	<b>0.00</b>	<b>16,582.31</b>	<b>16,582.31</b>
760300 F&A Expenditures	26,643.00	26,643.00	0.00	19,643.65	0.00	6,999.35	6,999.35
<b>*Total: Indirect Costs</b>	<b>26,643.00</b>	<b>26,643.00</b>	<b>0.00</b>	<b>19,643.65</b>	<b>0.00</b>	<b>6,999.35</b>	<b>6,999.35</b>

Grant: 13T099 - Permeafor  
 Fund: 13T099 - Permeafor

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110	
	CFDA #: 20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>26,643.00</b>	<b>26,643.00</b>	<b>0.00</b>	<b>19,643.65</b>	<b>0.00</b>	<b>6,999.35</b>	<b>6,999.35</b>
<b>***Total Expenditures</b>	<b>111,812.00</b>	<b>111,812.00</b>	<b>0.00</b>	<b>88,230.34</b>	<b>0.00</b>	<b>23,581.66</b>	<b>23,581.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	88,230.34	0.00	(88,230.34)	(88,230.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,230.34</b>	<b>0.00</b>	<b>(88,230.34)</b>	<b>(88,230.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,230.34</b>	<b>0.00</b>	<b>(88,230.34)</b>	<b>(88,230.34)</b>







Grant: 13T100 - RAC-Smart Rock  
 Fund: 13T100 - RAC-Smart Rock

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

**Org: UDCEJB - PI Jean Benoit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,357.80	0.00	(19,357.80)	(19,357.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,064.65	0.00	(9,064.65)	(9,064.65)
613N30 Graduate Research Assistant	0.00	0.00	413.14	5,060.92	0.00	(5,060.92)	(5,060.92)
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Personnel</b>	<b>46,038.00</b>	<b>46,038.00</b>	<b>413.14</b>	<b>34,833.37</b>	<b>0.00</b>	<b>11,204.63</b>	<b>11,204.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.60	0.00	(2,316.60)	(2,316.60)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>2,316.60</b>	<b>0.00</b>	<b>563.40</b>	<b>563.40</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	450.51	0.00	(450.51)	(450.51)
710D50 Domestic Travel Non-NH	0.00	0.00	54.10	364.60	0.00	(364.60)	(364.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>54.10</b>	<b>1,519.75</b>	<b>0.00</b>	<b>4,480.25</b>	<b>4,480.25</b>
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	3,782.92	0.00	(3,782.92)	(3,782.92)
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>3,782.92</b>	<b>0.00</b>	<b>8,717.08</b>	<b>8,717.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.00	0.00	(3,927.00)	(3,927.00)
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>4,497.00</b>	<b>0.00</b>	<b>4,737.00</b>	<b>4,737.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,652.00</b>	<b>76,652.00</b>	<b>467.24</b>	<b>46,949.64</b>	<b>0.00</b>	<b>29,702.36</b>	<b>29,702.36</b>
760300 F&A Expenditures	23,597.00	23,597.00	163.54	14,858.44	0.00	8,738.56	8,738.56
<b>*Total: Indirect Costs</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>163.54</b>	<b>14,858.44</b>	<b>0.00</b>	<b>8,738.56</b>	<b>8,738.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,597.00</b>	<b>23,597.00</b>	<b>163.54</b>	<b>14,858.44</b>	<b>0.00</b>	<b>8,738.56</b>	<b>8,738.56</b>
<b>***Total Expenditures</b>	<b>100,249.00</b>	<b>100,249.00</b>	<b>630.78</b>	<b>61,808.08</b>	<b>0.00</b>	<b>38,440.92</b>	<b>38,440.92</b>

Grant: 13T100 - RAC-Smart Rock  
 Fund: 13T100 - RAC-Smart Rock

Status: Active  
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/17/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	630.78	61,808.08	0.00	(61,808.08)	(61,808.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>630.78</b>	<b>61,808.08</b>	<b>0.00</b>	<b>(61,808.08)</b>	<b>(61,808.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>630.78</b>	<b>61,808.08</b>	<b>0.00</b>	<b>(61,808.08)</b>	<b>(61,808.08)</b>



Grant: 13T101 - Culvert Low Flow Hydraulics  
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/21						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,001.01	0.00	(13,001.01)	(13,001.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
61SNSH Student Labor	0.00	0.00	2,337.19	5,436.76	0.00	(5,436.76)	(5,436.76)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
<b>*Total: Personnel</b>	<b>48,720.00</b>	<b>48,720.00</b>	<b>2,337.19</b>	<b>19,139.77</b>	<b>0.00</b>	<b>29,580.23</b>	<b>29,580.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.53	0.00	(1,054.53)	(1,054.53)
65YF10 Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.32	0.00	(56.32)	(56.32)
<b>*Total: Fringe Benefits</b>	<b>7,648.00</b>	<b>7,648.00</b>	<b>0.00</b>	<b>1,110.85</b>	<b>0.00</b>	<b>6,537.15</b>	<b>6,537.15</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.66	0.00	(297.66)	(297.66)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>297.66</b>	<b>0.00</b>	<b>902.34</b>	<b>902.34</b>
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Supplies</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,168.00</b>	<b>59,168.00</b>	<b>2,337.19</b>	<b>20,548.28</b>	<b>0.00</b>	<b>38,619.72</b>	<b>38,619.72</b>
760300 F&A Expenditures	15,384.00	15,384.00	607.67	5,342.57	0.00	10,041.43	10,041.43
<b>*Total: Indirect Costs</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>607.67</b>	<b>5,342.57</b>	<b>0.00</b>	<b>10,041.43</b>	<b>10,041.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,384.00</b>	<b>15,384.00</b>	<b>607.67</b>	<b>5,342.57</b>	<b>0.00</b>	<b>10,041.43</b>	<b>10,041.43</b>
<b>***Total Expenditures</b>	<b>74,552.00</b>	<b>74,552.00</b>	<b>2,944.86</b>	<b>25,890.85</b>	<b>0.00</b>	<b>48,661.15</b>	<b>48,661.15</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,944.86	25,890.85	0.00	(25,890.85)	(25,890.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.86</b>	<b>25,890.85</b>	<b>0.00</b>	<b>(25,890.85)</b>	<b>(25,890.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.86</b>	<b>25,890.85</b>	<b>0.00</b>	<b>(25,890.85)</b>	<b>(25,890.85)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T101 - Culvert Low Flow Hydraulics  
Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active  
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
Sponsor: NH Department of Transportation  
Sponsor ID: 050119-022 CFDA #: 20.205  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 5/1/19 - 4/30/21

**Fund Information**  
Effective Date: 05/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00%  
IDC Dist From Code: UNHDST 26  
Fund Type Level 2: P1

Approved For Admin: NONE  
Approved For Preaward: NO  
Budget Controls: DOC  
Equipment Vesting: USNH  
Idc Waiver: NO  
Sefa Classification: OHIGHWAY  
Uniform Guidance: YES

Org: UDCETB - PI Thomas Ballestero

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13T102 - Monitoring Engineered Log Jam  
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/22						Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.22	0.00	(8,000.22)	(8,000.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617F10 Operating Staff	0.00	0.00	359.83	6,064.30	94.64	(6,158.94)	(6,158.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,430.00	0.00	(14,430.00)	(14,430.00)
61SNSH Student Labor	0.00	0.00	0.00	255.50	0.00	(255.50)	(255.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>55,300.00</b>	<b>55,300.00</b>	<b>359.83</b>	<b>28,750.69</b>	<b>94.64</b>	<b>26,454.67</b>	<b>26,454.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.23	0.00	(651.23)	(651.23)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	157.61	2,702.35	41.45	5,297.20	5,297.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.51	0.00	(1,162.51)	(1,162.51)
<b>*Total: Fringe Benefits</b>	<b>8,041.00</b>	<b>8,041.00</b>	<b>157.61</b>	<b>4,516.09</b>	<b>41.45</b>	<b>3,483.46</b>	<b>3,483.46</b>
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,239.48	0.00	(2,239.48)	(2,239.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
<b>*Total: Travel</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>2,450.02</b>	<b>0.00</b>	<b>2,449.98</b>	<b>2,449.98</b>
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	267.78	0.00	(267.78)	(267.78)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	184.73	0.00	(184.73)	(184.73)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
<b>*Total: Supplies</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>1,386.51</b>	<b>0.00</b>	<b>9,713.49</b>	<b>9,713.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,341.00</b>	<b>79,341.00</b>	<b>517.44</b>	<b>37,103.31</b>	<b>136.09</b>	<b>42,101.60</b>	<b>42,101.60</b>
760300 F&A Expenditures	20,629.00	20,629.00	134.52	9,646.79	0.00	10,982.21	10,982.21
<b>*Total: Indirect Costs</b>	<b>20,629.00</b>	<b>20,629.00</b>	<b>134.52</b>	<b>9,646.79</b>	<b>0.00</b>	<b>10,982.21</b>	<b>10,982.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,629.00</b>	<b>20,629.00</b>	<b>134.52</b>	<b>9,646.79</b>	<b>0.00</b>	<b>10,982.21</b>	<b>10,982.21</b>



Grant: 13T102 - Monitoring Engineered Log Jam  
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #:	20.205	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/22	Rev Account:	530100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>99,970.00</b>	<b>99,970.00</b>	<b>651.96</b>	<b>46,750.10</b>	<b>136.09</b>	<b>53,083.81</b>	<b>53,083.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	651.96	46,750.10	0.00	(46,750.10)	(46,750.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>651.96</b>	<b>46,750.10</b>	<b>0.00</b>	<b>(46,750.10)</b>	<b>(46,750.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>651.96</b>	<b>46,750.10</b>	<b>0.00</b>	<b>(46,750.10)</b>	<b>(46,750.10)</b>

Grant: 13T105 - Forecast Bridge Condition  
 Fund: 13T105 - Forecast Bridge Condition

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	073119-040	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/19 - 12/31/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,794.98	0.00	(11,794.98)	(11,794.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
613N30 Graduate Research Assistant	0.00	0.00	619.70	10,389.35	4,389.57	(14,778.92)	(14,778.92)
613NZ0 Grad Unallocated Budget (Bud Only)	37,402.00	37,402.00	0.00	0.00	0.00	37,402.00	37,402.00
61SNSH Student Labor	0.00	0.00	0.00	4,475.01	0.00	(4,475.01)	(4,475.01)
61SNWS College Work Study	0.00	0.00	0.00	248.44	0.00	(248.44)	(248.44)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Personnel</b>	<b>92,647.00</b>	<b>92,647.00</b>	<b>619.70</b>	<b>26,907.78</b>	<b>4,389.57</b>	<b>61,349.65</b>	<b>61,349.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	950.01	0.00	(950.01)	(950.01)
65YF10 Full Fringe Benefit Distr Expe	5,572.00	5,572.00	0.00	0.00	0.00	5,572.00	5,572.00
<b>*Total: Fringe Benefits</b>	<b>5,572.00</b>	<b>5,572.00</b>	<b>0.00</b>	<b>950.01</b>	<b>0.00</b>	<b>4,621.99</b>	<b>4,621.99</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>570.00</b>	<b>9,563.25</b>	<b>0.00</b>	<b>8,715.75</b>	<b>8,715.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,248.00</b>	<b>123,248.00</b>	<b>1,189.70</b>	<b>37,421.04</b>	<b>4,389.57</b>	<b>81,437.39</b>	<b>81,437.39</b>
760300 F&A Expenditures	36,739.00	36,739.00	216.90	9,750.20	0.00	26,988.80	26,988.80
<b>*Total: Indirect Costs</b>	<b>36,739.00</b>	<b>36,739.00</b>	<b>216.90</b>	<b>9,750.20</b>	<b>0.00</b>	<b>26,988.80</b>	<b>26,988.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,739.00</b>	<b>36,739.00</b>	<b>216.90</b>	<b>9,750.20</b>	<b>0.00</b>	<b>26,988.80</b>	<b>26,988.80</b>
<b>***Total Expenditures</b>	<b>159,987.00</b>	<b>159,987.00</b>	<b>1,406.60</b>	<b>47,171.24</b>	<b>4,389.57</b>	<b>108,426.19</b>	<b>108,426.19</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,406.60	47,171.24	0.00	(47,171.24)	(47,171.24)

Grant: 13T105 - Forecast Bridge Condition  
 Fund: 13T105 - Forecast Bridge Condition

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 073119-040 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.60</b>	<b>47,171.24</b>	<b>0.00</b>	<b>(47,171.24)</b>	<b>(47,171.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.60</b>	<b>47,171.24</b>	<b>0.00</b>	<b>(47,171.24)</b>	<b>(47,171.24)</b>

Grant: 13T106 - SADES Guardrail  
 Fund: 13T106 - SADES Guardrail

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/13/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OHIGHWAY	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,087.11	9,848.12	0.00	(9,848.12)	(9,848.12)
615NZ0 PAT Unallocated Budget (Bud Only)	10,135.00	10,135.00	0.00	0.00	0.00	10,135.00	10,135.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
<b>*Total: Personnel</b>	<b>12,025.00</b>	<b>12,025.00</b>	<b>2,087.11</b>	<b>9,848.12</b>	<b>0.00</b>	<b>2,176.88</b>	<b>2,176.88</b>
65YF10 Full Fringe Benefit Distr Expe	4,711.00	4,711.00	914.17	4,412.40	0.00	298.60	298.60
<b>*Total: Fringe Benefits</b>	<b>4,711.00</b>	<b>4,711.00</b>	<b>914.17</b>	<b>4,412.40</b>	<b>0.00</b>	<b>298.60</b>	<b>298.60</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>43.50</b>	<b>0.00</b>	<b>206.50</b>	<b>206.50</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,236.00</b>	<b>17,236.00</b>	<b>3,001.28</b>	<b>14,304.02</b>	<b>0.00</b>	<b>2,931.98</b>	<b>2,931.98</b>
760300 F&A Expenditures	6,033.00	6,033.00	1,050.47	5,006.44	0.00	1,026.56	1,026.56
<b>*Total: Indirect Costs</b>	<b>6,033.00</b>	<b>6,033.00</b>	<b>1,050.47</b>	<b>5,006.44</b>	<b>0.00</b>	<b>1,026.56</b>	<b>1,026.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,033.00</b>	<b>6,033.00</b>	<b>1,050.47</b>	<b>5,006.44</b>	<b>0.00</b>	<b>1,026.56</b>	<b>1,026.56</b>
<b>***Total Expenditures</b>	<b>23,269.00</b>	<b>23,269.00</b>	<b>4,051.75</b>	<b>19,310.46</b>	<b>0.00</b>	<b>3,958.54</b>	<b>3,958.54</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,051.75	19,310.46	0.00	(19,310.46)	(19,310.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,051.75</b>	<b>19,310.46</b>	<b>0.00</b>	<b>(19,310.46)</b>	<b>(19,310.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,051.75</b>	<b>19,310.46</b>	<b>0.00</b>	<b>(19,310.46)</b>	<b>(19,310.46)</b>

Grant: 13T107 - SADES Signs  
 Fund: 13T107 - SADES Signs

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	09/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/27/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,153.85	0.00	(6,153.85)	(6,153.85)
615NZ0 PAT Unallocated Budget (Bud Only)	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
<b>*Total: Personnel</b>	<b>10,316.00</b>	<b>10,316.00</b>	<b>0.00</b>	<b>6,333.85</b>	<b>0.00</b>	<b>3,982.15</b>	<b>3,982.15</b>
65YF10 Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	2,755.21	0.00	1,537.79	1,537.79
<b>*Total: Fringe Benefits</b>	<b>4,293.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>2,755.21</b>	<b>0.00</b>	<b>1,537.79</b>	<b>1,537.79</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,109.00</b>	<b>15,109.00</b>	<b>0.00</b>	<b>9,089.06</b>	<b>0.00</b>	<b>6,019.94</b>	<b>6,019.94</b>
760300 F&A Expenditures	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
<b>*Total: Indirect Costs</b>	<b>5,289.00</b>	<b>5,289.00</b>	<b>0.00</b>	<b>3,181.19</b>	<b>0.00</b>	<b>2,107.81</b>	<b>2,107.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,289.00</b>	<b>5,289.00</b>	<b>0.00</b>	<b>3,181.19</b>	<b>0.00</b>	<b>2,107.81</b>	<b>2,107.81</b>
<b>***Total Expenditures</b>	<b>20,398.00</b>	<b>20,398.00</b>	<b>0.00</b>	<b>12,270.25</b>	<b>0.00</b>	<b>8,127.75</b>	<b>8,127.75</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,270.25</b>	<b>0.00</b>	<b>(12,270.25)</b>	<b>(12,270.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,270.25</b>	<b>0.00</b>	<b>(12,270.25)</b>	<b>(12,270.25)</b>

Grant: 13T108 - T2 Workshops  
 Fund: 13T108 - T2 Workshops

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	02/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10 PAT	0.00	0.00	2,640.76	36,533.81	14,920.35	(51,454.16)	(51,454.16)
615NZ0 PAT Unallocated Budget (Bud Only)	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.71	0.00	(7.71)	(7.71)
617F10 Operating Staff	0.00	0.00	755.71	21,229.52	4,292.44	(25,521.96)	(25,521.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	71,017.00	71,017.00	0.00	0.00	0.00	71,017.00	71,017.00
61CPHX Part Time Hourly	0.00	0.00	621.64	15,447.45	0.00	(15,447.45)	(15,447.45)
61SNSH Student Labor	0.00	0.00	302.40	11,578.00	0.00	(11,578.00)	(11,578.00)
61SNZ0 Student Labor Unallocated(Bud Only)	81,523.00	81,523.00	0.00	0.00	0.00	81,523.00	81,523.00
<b>*Total: Personnel</b>	<b>211,547.00</b>	<b>211,547.00</b>	<b>4,320.51</b>	<b>89,796.49</b>	<b>19,212.79</b>	<b>102,537.72</b>	<b>102,537.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	405.62	0.00	(405.62)	(405.62)
65YF10 Full Fringe Benefit Distr Expe	59,149.00	59,149.00	1,487.67	25,691.31	8,415.20	25,042.49	25,042.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.36	1,242.81	0.00	(1,242.81)	(1,242.81)
<b>*Total: Fringe Benefits</b>	<b>59,149.00</b>	<b>59,149.00</b>	<b>1,538.03</b>	<b>27,339.74</b>	<b>8,415.20</b>	<b>23,394.06</b>	<b>23,394.06</b>
710 Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00 Domestic Travel NH	0.00	0.00	0.00	252.08	0.00	(252.08)	(252.08)
<b>*Total: Travel</b>	<b>8,775.00</b>	<b>8,775.00</b>	<b>0.00</b>	<b>252.08</b>	<b>0.00</b>	<b>8,522.92</b>	<b>8,522.92</b>
711100 Supplies-General	0.00	0.00	0.00	51.67	0.00	(51.67)	(51.67)
7112 Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200 Research Supplies	0.00	0.00	0.00	384.66	0.00	(384.66)	(384.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	503.50	0.00	(503.50)	(503.50)
716110 Rentals-Copier	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717200 Other Professional Services-General	0.00	0.00	60.00	1,410.00	450.00	(1,860.00)	(1,860.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	167.72	0.00	(167.72)	(167.72)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
<b>*Total: Supplies</b>	<b>28,550.00</b>	<b>28,550.00</b>	<b>60.00</b>	<b>2,899.71</b>	<b>450.00</b>	<b>25,200.29</b>	<b>25,200.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>308,021.00</b>	<b>308,021.00</b>	<b>5,918.54</b>	<b>120,288.02</b>	<b>28,077.99</b>	<b>159,654.99</b>	<b>159,654.99</b>
760300 F&A Expenditures	107,808.00	107,808.00	2,071.48	42,100.73	0.00	65,707.27	65,707.27

Grant: 13T108 - T2 Workshops  
 Fund: 13T108 - T2 Workshops

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>107,808.00</b>	<b>107,808.00</b>	<b>2,071.48</b>	<b>42,100.73</b>	<b>0.00</b>	<b>65,707.27</b>	<b>65,707.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,808.00</b>	<b>107,808.00</b>	<b>2,071.48</b>	<b>42,100.73</b>	<b>0.00</b>	<b>65,707.27</b>	<b>65,707.27</b>
<b>***Total Expenditures</b>	<b>415,829.00</b>	<b>415,829.00</b>	<b>7,990.02</b>	<b>162,388.75</b>	<b>28,077.99</b>	<b>225,362.26</b>	<b>225,362.26</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	7,990.02	162,388.75	0.00	(162,388.75)	(162,388.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,990.02</b>	<b>162,388.75</b>	<b>0.00</b>	<b>(162,388.75)</b>	<b>(162,388.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,990.02</b>	<b>162,388.75</b>	<b>0.00</b>	<b>(162,388.75)</b>	<b>(162,388.75)</b>

Grant: 13T108 - T2 Workshops  
 Fund: 13T109 - T2-Outreach

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,640.78	35,509.77	14,920.35	(50,430.12)	(50,430.12)
615NZ0 PAT Unallocated Budget (Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
617F10 Operating Staff	0.00	0.00	1,681.50	20,618.97	9,554.13	(30,173.10)	(30,173.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,251.00	48,251.00	0.00	0.00	0.00	48,251.00	48,251.00
61CPHX Part Time Hourly	0.00	0.00	127.36	2,133.19	0.00	(2,133.19)	(2,133.19)
61SNSH Student Labor	0.00	0.00	75.60	2,512.00	0.00	(2,512.00)	(2,512.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,808.00	27,808.00	0.00	0.00	0.00	27,808.00	27,808.00
<b>*Total: Personnel</b>	<b>135,331.00</b>	<b>135,331.00</b>	<b>4,525.24</b>	<b>60,773.93</b>	<b>24,474.48</b>	<b>50,082.59</b>	<b>50,082.59</b>
65YF10 Full Fringe Benefit Distr Expe	48,544.00	48,544.00	1,893.15	24,872.80	10,719.82	12,951.38	12,951.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.32	172.09	0.00	(172.09)	(172.09)
<b>*Total: Fringe Benefits</b>	<b>48,544.00</b>	<b>48,544.00</b>	<b>1,903.47</b>	<b>25,044.89</b>	<b>10,719.82</b>	<b>12,779.29</b>	<b>12,779.29</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	45.94	267.50	0.00	(267.50)	(267.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>45.94</b>	<b>667.50</b>	<b>0.00</b>	<b>4,332.50</b>	<b>4,332.50</b>
711100 Supplies-General	0.00	0.00	0.00	67.84	0.00	(67.84)	(67.84)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	503.50	0.00	(503.50)	(503.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.68	0.00	(10.68)	(10.68)
717200 Other Professional Services-General	0.00	0.00	105.00	2,242.50	262.50	(2,505.00)	(2,505.00)
719100 Membership Dues & Fees	0.00	0.00	(45.00)	1,545.00	0.00	(1,545.00)	(1,545.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	46.46	1,474.50	(1,520.96)	(1,520.96)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	217.60	0.00	(217.60)	(217.60)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>60.00</b>	<b>5,719.65</b>	<b>1,737.00</b>	<b>(3,456.65)</b>	<b>(3,456.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,875.00</b>	<b>192,875.00</b>	<b>6,534.65</b>	<b>92,205.97</b>	<b>36,931.30</b>	<b>63,737.73</b>	<b>63,737.73</b>
760300 F&A Expenditures	67,507.00	67,507.00	2,287.14	32,272.18	0.00	35,234.82	35,234.82



Grant: 13T108 - T2 Workshops  
 Fund: 13T109 - T2-Outreach

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12181940 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

**Fund Information**  
 Effective Date: 01/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC35 35.00%  
 IDC Dist From Code: UNHDST 35  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OHIGHWAY

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>67,507.00</b>	<b>67,507.00</b>	<b>2,287.14</b>	<b>32,272.18</b>	<b>0.00</b>	<b>35,234.82</b>	<b>35,234.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>67,507.00</b>	<b>67,507.00</b>	<b>2,287.14</b>	<b>32,272.18</b>	<b>0.00</b>	<b>35,234.82</b>	<b>35,234.82</b>
<b>***Total Expenditures</b>	<b>260,382.00</b>	<b>260,382.00</b>	<b>8,821.79</b>	<b>124,478.15</b>	<b>36,931.30</b>	<b>98,972.55</b>	<b>98,972.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,821.79	124,478.15	0.00	(124,478.15)	(124,478.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.79</b>	<b>124,478.15</b>	<b>0.00</b>	<b>(124,478.15)</b>	<b>(124,478.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.79</b>	<b>124,478.15</b>	<b>0.00</b>	<b>(124,478.15)</b>	<b>(124,478.15)</b>

Grant: 13T108 - T2 Workshops  
 Fund: 13T110 - T2-SADES

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OHIGHWAY		

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611N20 Faculty Unallocated Budget(BudOnly)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
615F10 PAT	0.00	0.00	4,646.37	16,968.47	0.00	(16,968.47)	(16,968.47)
615N20 PAT Unallocated Budget (Bud Only)	28,360.00	28,360.00	0.00	0.00	0.00	28,360.00	28,360.00
61SN20 Student Labor Unallocated(Bud Only)	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
<b>*Total: Personnel</b>	<b>45,020.00</b>	<b>45,020.00</b>	<b>4,646.37</b>	<b>16,968.47</b>	<b>0.00</b>	<b>28,051.53</b>	<b>28,051.53</b>
65YF10 Full Fringe Benefit Distr Expe	13,873.00	13,873.00	2,035.10	7,527.43	0.00	6,345.57	6,345.57
<b>*Total: Fringe Benefits</b>	<b>13,873.00</b>	<b>13,873.00</b>	<b>2,035.10</b>	<b>7,527.43</b>	<b>0.00</b>	<b>6,345.57</b>	<b>6,345.57</b>
710000 In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
711200 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
716110 Rentals-Copier	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
718000 Telecom-General	0.00	0.00	0.00	4,088.63	0.00	(4,088.63)	(4,088.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	137.88	0.00	(137.88)	(137.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
<b>*Total: Supplies</b>	<b>2,625.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>4,351.40</b>	<b>0.00</b>	<b>(1,726.40)</b>	<b>(1,726.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,018.00</b>	<b>65,018.00</b>	<b>6,681.47</b>	<b>28,847.30</b>	<b>0.00</b>	<b>36,170.70</b>	<b>36,170.70</b>
760300 F&A Expenditures	22,757.00	22,757.00	2,338.53	10,096.61	0.00	12,660.39	12,660.39
<b>*Total: Indirect Costs</b>	<b>22,757.00</b>	<b>22,757.00</b>	<b>2,338.53</b>	<b>10,096.61</b>	<b>0.00</b>	<b>12,660.39</b>	<b>12,660.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,757.00</b>	<b>22,757.00</b>	<b>2,338.53</b>	<b>10,096.61</b>	<b>0.00</b>	<b>12,660.39</b>	<b>12,660.39</b>
<b>***Total Expenditures</b>	<b>87,775.00</b>	<b>87,775.00</b>	<b>9,020.00</b>	<b>38,943.91</b>	<b>0.00</b>	<b>48,831.09</b>	<b>48,831.09</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	9,020.00	38,943.91	0.00	(38,943.91)	(38,943.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,020.00</b>	<b>38,943.91</b>	<b>0.00</b>	<b>(38,943.91)</b>	<b>(38,943.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,020.00</b>	<b>38,943.91</b>	<b>0.00</b>	<b>(38,943.91)</b>	<b>(38,943.91)</b>

Grant: 13T108 - T2 Workshops  
 Fund: 15P238 - Program Income

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12181940 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC35 35.00%	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OHIGHWAY

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	9,255.54	9,255.54	0.00	0.00	0.00	9,255.54	9,255.54
<b>*Total: Supplies</b>	<b>9,255.54</b>	<b>9,255.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,255.54</b>	<b>9,255.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,255.54</b>	<b>9,255.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,255.54</b>	<b>9,255.54</b>
760300 F&A Expenditures	3,239.46	3,239.46	0.00	0.00	0.00	3,239.46	3,239.46
<b>*Total: Indirect Costs</b>	<b>3,239.46</b>	<b>3,239.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,239.46</b>	<b>3,239.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,239.46</b>	<b>3,239.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,239.46</b>	<b>3,239.46</b>
<b>***Total Expenditures</b>	<b>12,495.00</b>	<b>12,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,495.00</b>	<b>12,495.00</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	21,720.00	0.00	(21,720.00)	(21,720.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,720.00</b>	<b>0.00</b>	<b>(21,720.00)</b>	<b>(21,720.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,720.00</b>	<b>0.00</b>	<b>(21,720.00)</b>	<b>(21,720.00)</b>

Grant: 13T108 - T2 Workshops

Status: Active

Type: Cooperative Agreement

Fund: 15P241 - T2 Workshops Prog Inc CF

FMGR: Bell, Erin S

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12181940	Term Date:		IDC Rate Code:	IDC35	Budget Controls	NHTEN	
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21						Sefa Classification	OHIGHWAY

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,294.00	1,294.00	0.00	0.00	0.00	1,294.00	1,294.00
61SNSH Student Labor	0.00	0.00	0.00	1,198.13	0.00	(1,198.13)	(1,198.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
<b>*Total: Personnel</b>	<b>12,699.00</b>	<b>12,699.00</b>	<b>0.00</b>	<b>1,198.13</b>	<b>0.00</b>	<b>11,500.87</b>	<b>11,500.87</b>
65YF10 Full Fringe Benefit Distr Expe	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
<b>*Total: Fringe Benefits</b>	<b>1,867.00</b>	<b>1,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,867.00</b>	<b>1,867.00</b>
710 Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	393.89	0.00	(393.89)	(393.89)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
<b>*Total: Travel</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>433.57</b>	<b>0.00</b>	<b>8,166.43</b>	<b>8,166.43</b>
711100 Supplies-General	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
7112 Research Supplies	17,792.00	17,792.00	0.00	0.00	0.00	17,792.00	17,792.00
716110 Rentals-Copier	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	30.00	2,705.00	200.00	(2,905.00)	(2,905.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	238.80	0.00	(238.80)	(238.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: Supplies</b>	<b>23,792.00</b>	<b>23,792.00</b>	<b>30.00</b>	<b>4,407.02</b>	<b>200.00</b>	<b>19,184.98</b>	<b>19,184.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,958.00</b>	<b>46,958.00</b>	<b>30.00</b>	<b>6,038.72</b>	<b>200.00</b>	<b>40,719.28</b>	<b>40,719.28</b>
760300 F&A Expenditures	16,435.07	16,435.07	10.50	2,113.55	0.00	14,321.52	14,321.52
<b>*Total: Indirect Costs</b>	<b>16,435.07</b>	<b>16,435.07</b>	<b>10.50</b>	<b>2,113.55</b>	<b>0.00</b>	<b>14,321.52</b>	<b>14,321.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,435.07</b>	<b>16,435.07</b>	<b>10.50</b>	<b>2,113.55</b>	<b>0.00</b>	<b>14,321.52</b>	<b>14,321.52</b>
<b>***Total Expenditures</b>	<b>63,393.07</b>	<b>63,393.07</b>	<b>40.50</b>	<b>8,152.27</b>	<b>200.00</b>	<b>55,040.80</b>	<b>55,040.80</b>
<b>Revenue</b>							
531310 Program Income-State Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)

Grant: 13T108 - T2 Workshops

Status: Active

Type: Cooperative Agreement

Fund: 15P241 - T2 Workshops Prog Inc CF

FMGR: Bell, Erin S

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12181940 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/16/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC35 35.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	NHTEN
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,393.07</b>	<b>0.00</b>	<b>(63,393.07)</b>	<b>(63,393.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,393.07</b>	<b>0.00</b>	<b>(63,393.07)</b>	<b>(63,393.07)</b>

Grant: 13T111 - SADES Training  
 Fund: 13T111 - SADES Training

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	873.68	6,367.70	0.00	(6,367.70)	(6,367.70)
615NZ0 PAT Unallocated Budget (Bud Only)	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
<b>*Total: Personnel</b>	<b>9,460.00</b>	<b>9,460.00</b>	<b>873.68</b>	<b>6,367.70</b>	<b>0.00</b>	<b>3,092.30</b>	<b>3,092.30</b>
65YF10 Full Fringe Benefit Distr Expe	4,257.00	4,257.00	382.66	2,836.68	0.00	1,420.32	1,420.32
<b>*Total: Fringe Benefits</b>	<b>4,257.00</b>	<b>4,257.00</b>	<b>382.66</b>	<b>2,836.68</b>	<b>0.00</b>	<b>1,420.32</b>	<b>1,420.32</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,217.00</b>	<b>16,217.00</b>	<b>1,256.34</b>	<b>9,204.38</b>	<b>0.00</b>	<b>7,012.62</b>	<b>7,012.62</b>
760300 F&A Expenditures	5,676.00	5,676.00	439.74	3,221.55	0.00	2,454.45	2,454.45
<b>*Total: Indirect Costs</b>	<b>5,676.00</b>	<b>5,676.00</b>	<b>439.74</b>	<b>3,221.55</b>	<b>0.00</b>	<b>2,454.45</b>	<b>2,454.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,676.00</b>	<b>5,676.00</b>	<b>439.74</b>	<b>3,221.55</b>	<b>0.00</b>	<b>2,454.45</b>	<b>2,454.45</b>
<b>***Total Expenditures</b>	<b>21,893.00</b>	<b>21,893.00</b>	<b>1,696.08</b>	<b>12,425.93</b>	<b>0.00</b>	<b>9,467.07</b>	<b>9,467.07</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,696.08	12,425.93	0.00	(12,425.93)	(12,425.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.08</b>	<b>12,425.93</b>	<b>0.00</b>	<b>(12,425.93)</b>	<b>(12,425.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.08</b>	<b>12,425.93</b>	<b>0.00</b>	<b>(12,425.93)</b>	<b>(12,425.93)</b>

Grant: 13T112 - SADES Support  
 Fund: 13T112 - SADES Support

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	103118-028	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,555.15	12,752.51	0.00	(12,752.51)	(12,752.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
<b>*Total: Personnel</b>	<b>21,203.00</b>	<b>21,203.00</b>	<b>4,555.15</b>	<b>12,752.51</b>	<b>0.00</b>	<b>8,450.49</b>	<b>8,450.49</b>
65YF10 Full Fringe Benefit Distr Expe	9,541.00	9,541.00	1,995.17	5,602.34	0.00	3,938.66	3,938.66
<b>*Total: Fringe Benefits</b>	<b>9,541.00</b>	<b>9,541.00</b>	<b>1,995.17</b>	<b>5,602.34</b>	<b>0.00</b>	<b>3,938.66</b>	<b>3,938.66</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,994.00</b>	<b>31,994.00</b>	<b>6,550.32</b>	<b>18,354.85</b>	<b>0.00</b>	<b>13,639.15</b>	<b>13,639.15</b>
760300 F&A Expenditures	11,198.00	11,198.00	2,292.61	6,424.19	0.00	4,773.81	4,773.81
<b>*Total: Indirect Costs</b>	<b>11,198.00</b>	<b>11,198.00</b>	<b>2,292.61</b>	<b>6,424.19</b>	<b>0.00</b>	<b>4,773.81</b>	<b>4,773.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,198.00</b>	<b>11,198.00</b>	<b>2,292.61</b>	<b>6,424.19</b>	<b>0.00</b>	<b>4,773.81</b>	<b>4,773.81</b>
<b>***Total Expenditures</b>	<b>43,192.00</b>	<b>43,192.00</b>	<b>8,842.93</b>	<b>24,779.04</b>	<b>0.00</b>	<b>18,412.96</b>	<b>18,412.96</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	8,842.93	24,779.04	0.00	(24,779.04)	(24,779.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,842.93</b>	<b>24,779.04</b>	<b>0.00</b>	<b>(24,779.04)</b>	<b>(24,779.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,842.93</b>	<b>24,779.04</b>	<b>0.00</b>	<b>(24,779.04)</b>	<b>(24,779.04)</b>

Grant: 13T113 - UNH National Summer Transport.  
 Fund: 13T113 - UNH National Summer Transport.

Status: Closing - BSC/Dept Review  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN
Sponsor ID:	13T113	Term Date:		IDC Rate Code:	IDC35 35.00%
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST 35
Resp Org:	UDMS00	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/2/20 - 12/31/20			Approved For Preaward	NO
				Budget Controls	DOC
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,653.78	0.00	(5,653.78)	(5,653.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,692.75	11,692.75	0.00	0.00	0.00	11,692.75	11,692.75
613NZ0 Grad Unallocated Budget (Bud Only)	6,578.28	6,578.28	0.00	0.00	0.00	6,578.28	6,578.28
61CPHX Part Time Hourly	0.00	0.00	112.00	9,876.00	0.00	(9,876.00)	(9,876.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
61SNSH Student Labor	0.00	0.00	0.00	10,281.53	0.00	(10,281.53)	(10,281.53)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>26,271.03</b>	<b>26,271.03</b>	<b>112.00</b>	<b>26,082.56</b>	<b>0.00</b>	<b>188.47</b>	<b>188.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	457.97	0.00	(457.97)	(457.97)
65YF10 Full Fringe Benefit Distr Expe	2,127.95	2,127.95	0.00	0.00	0.00	2,127.95	2,127.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.07	799.95	0.00	(799.95)	(799.95)
<b>*Total: Fringe Benefits</b>	<b>2,127.95</b>	<b>2,127.95</b>	<b>9.07</b>	<b>1,257.92</b>	<b>0.00</b>	<b>870.03</b>	<b>870.03</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,598.98</b>	<b>28,398.98</b>	<b>121.07</b>	<b>27,340.48</b>	<b>0.00</b>	<b>4,258.50</b>	<b>1,058.50</b>
760300 F&A Expenditures	9,939.64	9,939.64	42.37	9,569.17	0.00	370.47	370.47
<b>*Total: Indirect Costs</b>	<b>9,939.64</b>	<b>9,939.64</b>	<b>42.37</b>	<b>9,569.17</b>	<b>0.00</b>	<b>370.47</b>	<b>370.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,939.64</b>	<b>9,939.64</b>	<b>42.37</b>	<b>9,569.17</b>	<b>0.00</b>	<b>370.47</b>	<b>370.47</b>
<b>***Total Expenditures</b>	<b>41,538.62</b>	<b>38,338.62</b>	<b>163.44</b>	<b>36,909.65</b>	<b>0.00</b>	<b>4,628.97</b>	<b>1,428.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	163.44	36,909.65	0.00	(36,909.65)	(36,909.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>163.44</b>	<b>36,909.65</b>	<b>0.00</b>	<b>(36,909.65)</b>	<b>(36,909.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>163.44</b>	<b>36,909.65</b>	<b>0.00</b>	<b>(36,909.65)</b>	<b>(36,909.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T113 - UNH National Summer Transport.  
 Fund: 13T113 - UNH National Summer Transport.

Status: Closing - BSC/Dept Review  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	13T113	Term Date:		IDC Rate Code:	IDC35	Budget Controls	DOC
	CFDA #: 20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDMS00	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/20 - 12/31/20					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 13T113 - UNH National Summer Transport.  
 Fund: 13T114 - NSTI-Participant Support

Status: Closing - BSC/Dept Review  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 13T113 CFDA #: 20.205  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/2/20 - 12/31/20

**Fund Information**  
 Effective Date: 07/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	3,200.00	0.00	1,285.63	0.00	(1,285.63)	1,914.37
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,285.63</b>	<b>0.00</b>	<b>(1,285.63)</b>	<b>1,914.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,285.63</b>	<b>0.00</b>	<b>(1,285.63)</b>	<b>1,914.37</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,285.63</b>	<b>0.00</b>	<b>(1,285.63)</b>	<b>1,914.37</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,285.63	0.00	(1,285.63)	(1,285.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.63</b>	<b>0.00</b>	<b>(1,285.63)</b>	<b>(1,285.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,285.63</b>	<b>0.00</b>	<b>(1,285.63)</b>	<b>(1,285.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T115 - Statewide GRANIT GIS Services  
 Fund: 13T115 - Statewide GRANIT GIS Services

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 080520-034 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/5/20 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/05/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD	
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 13T116 - Task Order #012: Detailed CCDS  
 Fund: 13T116 - SADES Task Order #012 Detailed CCDS

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	01/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/30/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	481.16	481.16	0.00	(481.16)	(481.16)
615NZ0 PAT Unallocated Budget (Bud Only)	9,786.00	9,786.00	0.00	0.00	0.00	9,786.00	9,786.00
<b>*Total: Personnel</b>	<b>9,786.00</b>	<b>9,786.00</b>	<b>481.16</b>	<b>481.16</b>	<b>0.00</b>	<b>9,304.84</b>	<b>9,304.84</b>
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	210.76	210.76	0.00	4,075.24	4,075.24
<b>*Total: Fringe Benefits</b>	<b>4,286.00</b>	<b>4,286.00</b>	<b>210.76</b>	<b>210.76</b>	<b>0.00</b>	<b>4,075.24</b>	<b>4,075.24</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,572.00</b>	<b>14,572.00</b>	<b>691.92</b>	<b>691.92</b>	<b>0.00</b>	<b>13,880.08</b>	<b>13,880.08</b>
760300 F&A Expenditures	5,100.00	5,100.00	242.17	242.17	0.00	4,857.83	4,857.83
<b>*Total: Indirect Costs</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>242.17</b>	<b>242.17</b>	<b>0.00</b>	<b>4,857.83</b>	<b>4,857.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>242.17</b>	<b>242.17</b>	<b>0.00</b>	<b>4,857.83</b>	<b>4,857.83</b>
<b>***Total Expenditures</b>	<b>19,672.00</b>	<b>19,672.00</b>	<b>934.09</b>	<b>934.09</b>	<b>0.00</b>	<b>18,737.91</b>	<b>18,737.91</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	934.09	934.09	0.00	(934.09)	(934.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>934.09</b>	<b>934.09</b>	<b>0.00</b>	<b>(934.09)</b>	<b>(934.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>934.09</b>	<b>934.09</b>	<b>0.00</b>	<b>(934.09)</b>	<b>(934.09)</b>

Grant: 13V204 - PTAPP: Phase 3  
 Fund: 13V204 - PTAPP: Phase 3

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10		Covid-19	NO
FRAGRNT Start/End Date:	12/20/17 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,421.26	9,296.96	4,263.81	(13,560.77)	(13,560.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	364.09	12,042.81	1,005.79	(13,048.60)	(13,048.60)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
<b>*Total: Personnel</b>	<b>42,234.00</b>	<b>42,234.00</b>	<b>1,785.35</b>	<b>21,468.60</b>	<b>5,269.60</b>	<b>15,495.80</b>	<b>15,495.80</b>
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	782.00	9,480.75	2,308.09	5,907.16	5,907.16
<b>*Total: Fringe Benefits</b>	<b>17,696.00</b>	<b>17,696.00</b>	<b>782.00</b>	<b>9,480.75</b>	<b>2,308.09</b>	<b>5,907.16</b>	<b>5,907.16</b>
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
<b>*Total: Supplies</b>	<b>20,979.00</b>	<b>20,979.00</b>	<b>0.00</b>	<b>7,863.00</b>	<b>0.00</b>	<b>13,116.00</b>	<b>13,116.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,909.00</b>	<b>80,909.00</b>	<b>2,567.35</b>	<b>38,812.35</b>	<b>7,577.69</b>	<b>34,518.96</b>	<b>34,518.96</b>
760300 F&A Expenditures	8,091.00	8,091.00	256.74	3,881.25	0.00	4,209.75	4,209.75
<b>*Total: Indirect Costs</b>	<b>8,091.00</b>	<b>8,091.00</b>	<b>256.74</b>	<b>3,881.25</b>	<b>0.00</b>	<b>4,209.75</b>	<b>4,209.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,091.00</b>	<b>8,091.00</b>	<b>256.74</b>	<b>3,881.25</b>	<b>0.00</b>	<b>4,209.75</b>	<b>4,209.75</b>
<b>***Total Expenditures</b>	<b>89,000.00</b>	<b>89,000.00</b>	<b>2,824.09</b>	<b>42,693.60</b>	<b>7,577.69</b>	<b>38,728.71</b>	<b>38,728.71</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,824.09	42,693.60	0.00	(42,693.60)	(42,693.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,824.09</b>	<b>42,693.60</b>	<b>0.00</b>	<b>(42,693.60)</b>	<b>(42,693.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,824.09</b>	<b>42,693.60</b>	<b>0.00</b>	<b>(42,693.60)</b>	<b>(42,693.60)</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	02211847	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.22	0.00	(8,000.22)	(8,000.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,809.82	0.00	(9,809.82)	(9,809.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,838.00	0.00	(13,838.00)	(13,838.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	0.00	11,722.38	0.00	(11,722.38)	(11,722.38)
61SNWS College Work Study	0.00	0.00	0.00	80.51	0.00	(80.51)	(80.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
<b>*Total: Personnel</b>	<b>44,400.00</b>	<b>44,400.00</b>	<b>0.00</b>	<b>43,460.68</b>	<b>0.00</b>	<b>939.32</b>	<b>939.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.17	0.00	(651.17)	(651.17)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	4,306.94	0.00	3,248.06	3,248.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,132.12	0.00	(1,132.12)	(1,132.12)
<b>*Total: Fringe Benefits</b>	<b>7,555.00</b>	<b>7,555.00</b>	<b>0.00</b>	<b>6,090.23</b>	<b>0.00</b>	<b>1,464.77</b>	<b>1,464.77</b>
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.98	0.00	(293.98)	(293.98)
<b>*Total: Travel</b>	<b>2,252.00</b>	<b>2,252.00</b>	<b>0.00</b>	<b>568.98</b>	<b>0.00</b>	<b>1,683.02</b>	<b>1,683.02</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	1,180.59	0.00	(1,180.59)	(1,180.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,804.46</b>	<b>0.00</b>	<b>2,195.54</b>	<b>2,195.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,207.00</b>	<b>62,207.00</b>	<b>0.00</b>	<b>55,924.35</b>	<b>0.00</b>	<b>6,282.65</b>	<b>6,282.65</b>
760300 F&A Expenditures	31,260.00	31,260.00	0.00	28,230.19	0.00	3,029.81	3,029.81
<b>*Total: Indirect Costs</b>	<b>31,260.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>28,230.19</b>	<b>0.00</b>	<b>3,029.81</b>	<b>3,029.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,260.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>28,230.19</b>	<b>0.00</b>	<b>3,029.81</b>	<b>3,029.81</b>
<b>***Total Expenditures</b>	<b>93,467.00</b>	<b>93,467.00</b>	<b>0.00</b>	<b>84,154.54</b>	<b>0.00</b>	<b>9,312.46</b>	<b>9,312.46</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	84,154.54	0.00	(84,154.54)	(84,154.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,154.54</b>	<b>0.00</b>	<b>(84,154.54)</b>	<b>(84,154.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,154.54</b>	<b>0.00</b>	<b>(84,154.54)</b>	<b>(84,154.54)</b>

Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

**Fund Information**  
 Effective Date: 02/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
<b>*Total: Personnel</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>0.00</b>	<b>2,440.03</b>	<b>0.00</b>	<b>(356.03)</b>	<b>(356.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
<b>*Total: Fringe Benefits</b>	<b>874.00</b>	<b>874.00</b>	<b>0.00</b>	<b>520.34</b>	<b>0.00</b>	<b>353.66</b>	<b>353.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,958.00</b>	<b>2,958.00</b>	<b>0.00</b>	<b>2,960.37</b>	<b>0.00</b>	<b>(2.37)</b>	<b>(2.37)</b>
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
<b>*Total: Indirect Costs</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>1,042.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>1,042.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(2.44)</b>	<b>(2.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(4,002.44)</b>	<b>(4,002.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,002.44</b>	<b>0.00</b>	<b>(4,002.44)</b>	<b>(4,002.44)</b>





Grant: 13V205 - Nature-Based Coastal Infra  
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 02211847 CFDA #: 11.419  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/21/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,726.93	0.00	(23,726.93)	(23,726.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Personnel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,726.93</b>	<b>0.00</b>	<b>273.07</b>	<b>273.07</b>
65YF10 Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
<b>*Total: Fringe Benefits</b>	<b>10,056.00</b>	<b>10,056.00</b>	<b>0.00</b>	<b>10,329.10</b>	<b>0.00</b>	<b>(273.10)</b>	<b>(273.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,056.00</b>	<b>34,056.00</b>	<b>0.00</b>	<b>34,056.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
760300 F&A Expenditures	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
<b>*Total: Indirect Costs</b>	<b>17,170.00</b>	<b>17,170.00</b>	<b>0.00</b>	<b>17,155.76</b>	<b>0.00</b>	<b>14.24</b>	<b>14.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,170.00</b>	<b>17,170.00</b>	<b>0.00</b>	<b>17,155.76</b>	<b>0.00</b>	<b>14.24</b>	<b>14.24</b>
<b>***Total Expenditures</b>	<b>51,226.00</b>	<b>51,226.00</b>	<b>0.00</b>	<b>51,211.79</b>	<b>0.00</b>	<b>14.21</b>	<b>14.21</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,155.76	0.00	(17,155.76)	(17,155.76)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,726.00	0.00	(23,726.00)	(23,726.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,329.06	0.00	(10,329.06)	(10,329.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,210.82</b>	<b>0.00</b>	<b>(51,210.82)</b>	<b>(51,210.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,210.82</b>	<b>0.00</b>	<b>(51,210.82)</b>	<b>(51,210.82)</b>

Grant: 13V207 - Data Lifecycle Framework  
 Fund: 13V207 - Data Lifecycle Framework

Status: Closing - Final Financial Rev  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 030718-042 CFDA #: 66.608  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.85	0.00	(2,250.85)	(2,250.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	0.00	19,351.76	0.00	(19,351.76)	(19,351.76)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>20,670.00</b>	<b>20,670.00</b>	<b>0.00</b>	<b>21,635.52</b>	<b>0.00</b>	<b>(965.52)</b>	<b>(965.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	8,379.34	0.00	280.66	280.66
<b>*Total: Fringe Benefits</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>8,560.62</b>	<b>0.00</b>	<b>99.38</b>	<b>99.38</b>
710 Travel	800.00	525.60	0.00	0.00	0.00	800.00	525.60
710000 In-State Travel	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>274.40</b>	<b>0.00</b>	<b>525.60</b>	<b>525.60</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	659.19	0.00	(659.19)	(659.19)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>659.19</b>	<b>0.00</b>	<b>340.81</b>	<b>340.81</b>
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	0.00	69,075.00	0.00	(69,075.00)	(69,075.00)
<b>*Total: Contractual</b>	<b>69,075.00</b>	<b>69,075.00</b>	<b>0.00</b>	<b>69,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,205.00</b>	<b>100,205.00</b>	<b>0.00</b>	<b>100,204.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
760300 F&A Expenditures	19,758.00	19,758.00	0.00	19,757.63	0.00	0.37	0.37
<b>*Total: Indirect Costs</b>	<b>19,758.00</b>	<b>19,758.00</b>	<b>0.00</b>	<b>19,757.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,758.00</b>	<b>19,758.00</b>	<b>0.00</b>	<b>19,757.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.37</b>
<b>***Total Expenditures</b>	<b>119,963.00</b>	<b>119,963.00</b>	<b>0.00</b>	<b>119,962.36</b>	<b>0.00</b>	<b>0.64</b>	<b>0.64</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V207 - Data Lifecycle Framework  
 Fund: 13V207 - Data Lifecycle Framework

Status: Closing - Final Financial Rev  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 030718-042 CFDA #: 66.608  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

**Fund Information**

Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	119,962.36	0.00	(119,962.36)	(119,962.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,962.36</b>	<b>0.00</b>	<b>(119,962.36)</b>	<b>(119,962.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,962.36</b>	<b>0.00</b>	<b>(119,962.36)</b>	<b>(119,962.36)</b>

Grant: 13V219 - Great Bay Waterbody  
 Fund: 13V219 - Great Bay Waterbody

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 100318-048 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/3/18 - 12/31/21

**Fund Information**  
 Effective Date: 10/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	575.93	575.93	1,727.77	(2,303.70)	(2,303.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10 PAT	0.00	0.00	1,431.44	17,761.36	3,129.77	(20,891.13)	(20,891.13)
615NZ0 PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH Student Labor	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
<b>*Total: Personnel</b>	<b>46,608.00</b>	<b>46,608.00</b>	<b>2,007.37</b>	<b>22,932.29</b>	<b>4,857.54</b>	<b>18,818.17</b>	<b>18,818.17</b>
65YF10 Full Fringe Benefit Distr Expe	10,040.00	10,040.00	879.22	8,155.49	2,127.60	(243.09)	(243.09)
<b>*Total: Fringe Benefits</b>	<b>10,040.00</b>	<b>10,040.00</b>	<b>879.22</b>	<b>8,155.49</b>	<b>2,127.60</b>	<b>(243.09)</b>	<b>(243.09)</b>
7112 Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
<b>*Total: Supplies</b>	<b>11,534.00</b>	<b>11,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,534.00</b>	<b>11,534.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,182.00</b>	<b>68,182.00</b>	<b>2,886.59</b>	<b>31,087.78</b>	<b>6,985.14</b>	<b>30,109.08</b>	<b>30,109.08</b>
760300 F&A Expenditures	6,818.00	6,818.00	288.66	3,108.80	0.00	3,709.20	3,709.20
<b>*Total: Indirect Costs</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>288.66</b>	<b>3,108.80</b>	<b>0.00</b>	<b>3,709.20</b>	<b>3,709.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>288.66</b>	<b>3,108.80</b>	<b>0.00</b>	<b>3,709.20</b>	<b>3,709.20</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>3,175.25</b>	<b>34,196.58</b>	<b>6,985.14</b>	<b>33,818.28</b>	<b>33,818.28</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,175.25	34,196.58	0.00	(34,196.58)	(34,196.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.25</b>	<b>34,196.58</b>	<b>0.00</b>	<b>(34,196.58)</b>	<b>(34,196.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.25</b>	<b>34,196.58</b>	<b>0.00</b>	<b>(34,196.58)</b>	<b>(34,196.58)</b>



Grant: 13V219 - Great Bay Waterbody  
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 100318-048 CFDA #: 66.460  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/3/18 - 12/31/21

**Fund Information**  
 Effective Date: 10/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	30,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>

Grant: 13V224 - Nutrient Pollution Implement  
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	120518-076	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
CFDA #:	66.605	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/5/18 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	233.86	5,173.65	0.00	(5,173.65)	(5,173.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615F10 PAT	0.00	0.00	391.22	18,523.65	0.00	(18,523.65)	(18,523.65)
615NZ0 PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
<b>*Total: Personnel</b>	<b>68,805.00</b>	<b>68,805.00</b>	<b>625.08</b>	<b>23,697.30</b>	<b>0.00</b>	<b>45,107.70</b>	<b>45,107.70</b>
65YF10 Full Fringe Benefit Distr Expe	25,701.00	25,701.00	273.78	10,656.28	0.00	15,044.72	15,044.72
<b>*Total: Fringe Benefits</b>	<b>25,701.00</b>	<b>25,701.00</b>	<b>273.78</b>	<b>10,656.28</b>	<b>0.00</b>	<b>15,044.72</b>	<b>15,044.72</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
<b>*Total: Supplies</b>	<b>5,494.00</b>	<b>5,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,494.00</b>	<b>5,494.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>898.86</b>	<b>34,353.58</b>	<b>0.00</b>	<b>65,646.42</b>	<b>65,646.42</b>
760300 F&A Expenditures	10,000.00	10,000.00	89.89	3,435.32	0.00	6,564.68	6,564.68
<b>*Total: Indirect Costs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>89.89</b>	<b>3,435.32</b>	<b>0.00</b>	<b>6,564.68</b>	<b>6,564.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>89.89</b>	<b>3,435.32</b>	<b>0.00</b>	<b>6,564.68</b>	<b>6,564.68</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>988.75</b>	<b>37,788.90</b>	<b>0.00</b>	<b>72,211.10</b>	<b>72,211.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	988.75	37,788.90	0.00	(37,788.90)	(37,788.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>988.75</b>	<b>37,788.90</b>	<b>0.00</b>	<b>(37,788.90)</b>	<b>(37,788.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>988.75</b>	<b>37,788.90</b>	<b>0.00</b>	<b>(37,788.90)</b>	<b>(37,788.90)</b>



Grant: 13V229 - Leveraging Natural Resources  
 Fund: 13V229 - Leveraging Natural Resources

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,379.97	0.00	(2,379.97)	(2,379.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,257.41	0.00	(10,257.41)	(10,257.41)
616F10 Extension Educator	0.00	0.00	0.00	8,995.16	0.00	(8,995.16)	(8,995.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPEX Part Time Salary	0.00	0.00	234.04	5,500.03	0.00	(5,500.03)	(5,500.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,014.20	0.00	(1,014.20)	(1,014.20)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,691.00	0.00	(5,691.00)	(5,691.00)
<b>*Total: Personnel</b>	<b>32,885.00</b>	<b>32,885.00</b>	<b>234.04</b>	<b>33,865.47</b>	<b>0.00</b>	<b>(980.47)</b>	<b>(980.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.38	0.00	(195.38)	(195.38)
65YF10 Full Fringe Benefit Distr Expe	11,128.00	11,128.00	0.00	8,516.34	0.00	2,611.66	2,611.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.96	527.12	0.00	(527.12)	(527.12)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	457.04	0.00	(457.04)	(457.04)
<b>*Total: Fringe Benefits</b>	<b>11,128.00</b>	<b>11,128.00</b>	<b>18.96</b>	<b>9,695.88</b>	<b>0.00</b>	<b>1,432.12</b>	<b>1,432.12</b>
710 Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00 Domestic Travel NH	0.00	0.00	0.00	197.38	0.00	(197.38)	(197.38)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	123.08	123.08	0.00	(123.08)	(123.08)
<b>*Total: Travel</b>	<b>1,117.00</b>	<b>1,117.00</b>	<b>123.08</b>	<b>595.46</b>	<b>0.00</b>	<b>521.54</b>	<b>521.54</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	240.75	0.00	(240.75)	(240.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>257.56</b>	<b>1,500.00</b>	<b>2,242.44</b>	<b>2,242.44</b>
7300 Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Contractual</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,130.00</b>	<b>56,130.00</b>	<b>376.08</b>	<b>44,414.37</b>	<b>1,500.00</b>	<b>10,215.63</b>	<b>10,215.63</b>
760300 F&A Expenditures	14,593.00	14,593.00	97.78	11,547.80	0.00	3,045.20	3,045.20
<b>*Total: Indirect Costs</b>	<b>14,593.00</b>	<b>14,593.00</b>	<b>97.78</b>	<b>11,547.80</b>	<b>0.00</b>	<b>3,045.20</b>	<b>3,045.20</b>

Grant: 13V229 - Leveraging Natural Resources  
 Fund: 13V229 - Leveraging Natural Resources

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	Term Date:		IDC Rate Code:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	CFDA #:	11.419	Expend End Date:	UNHDST	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Uniform Guidance	YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>14,593.00</b>	<b>14,593.00</b>	<b>97.78</b>	<b>11,547.80</b>	<b>0.00</b>	<b>3,045.20</b>	<b>3,045.20</b>
<b>***Total Expenditures</b>	<b>70,723.00</b>	<b>70,723.00</b>	<b>473.86</b>	<b>55,962.17</b>	<b>1,500.00</b>	<b>13,260.83</b>	<b>13,260.83</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	473.86	55,962.17	0.00	(55,962.17)	(55,962.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>473.86</b>	<b>55,962.17</b>	<b>0.00</b>	<b>(55,962.17)</b>	<b>(55,962.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>473.86</b>	<b>55,962.17</b>	<b>0.00</b>	<b>(55,962.17)</b>	<b>(55,962.17)</b>

Grant: 13V229 - Leveraging Natural Resources  
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/2019	IDC Basis Code:	MTDCN	Budget Controls	DOC	
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:	URESOF	26.00%	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	2/20/19 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Uniform Guidance	YES

**Org: UXNTAE - PI Alyson Eberhardt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	342.10	4,085.55	0.00	(4,085.55)	(4,085.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
<b>*Total: Personnel</b>	<b>4,144.00</b>	<b>4,144.00</b>	<b>342.10</b>	<b>4,085.55</b>	<b>0.00</b>	<b>58.45</b>	<b>58.45</b>
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	149.84	1,810.98	0.00	(57.98)	(57.98)
<b>*Total: Fringe Benefits</b>	<b>1,753.00</b>	<b>1,753.00</b>	<b>149.84</b>	<b>1,810.98</b>	<b>0.00</b>	<b>(57.98)</b>	<b>(57.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,897.00</b>	<b>5,897.00</b>	<b>491.94</b>	<b>5,896.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
760300 F&A Expenditures	1,533.00	1,533.00	127.91	1,533.12	0.00	(0.12)	(0.12)
<b>*Total: Indirect Costs</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>127.91</b>	<b>1,533.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,533.00</b>	<b>1,533.00</b>	<b>127.91</b>	<b>1,533.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Expenditures</b>	<b>7,430.00</b>	<b>7,430.00</b>	<b>619.85</b>	<b>7,429.65</b>	<b>0.00</b>	<b>0.35</b>	<b>0.35</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	219.27	1,533.12	0.00	(1,533.12)	(1,533.12)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,789.05	0.00	(1,789.05)	(1,789.05)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	804.50	0.00	(804.50)	(804.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>219.27</b>	<b>4,126.67</b>	<b>0.00</b>	<b>(4,126.67)</b>	<b>(4,126.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>219.27</b>	<b>4,126.67</b>	<b>0.00</b>	<b>(4,126.67)</b>	<b>(4,126.67)</b>



Grant: 13V238 - Coast Shift: NH Seacoast  
 Fund: 13V238 - Coast Shift: NH Seacoast

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 121819-120 CFDA #: 11.419  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 12/18/19 - 3/31/21

**Fund Information**  
 Effective Date: 12/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,020.20	0.00	(1,020.20)	(1,020.20)
615NZ0 PAT Unallocated Budget (Bud Only)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
<b>*Total: Personnel</b>	<b>4,158.00</b>	<b>4,158.00</b>	<b>0.00</b>	<b>1,020.20</b>	<b>0.00</b>	<b>3,137.80</b>	<b>3,137.80</b>
65YF10 Full Fringe Benefit Distr Expe	1,759.00	1,759.00	0.00	459.05	0.00	1,299.95	1,299.95
<b>*Total: Fringe Benefits</b>	<b>1,759.00</b>	<b>1,759.00</b>	<b>0.00</b>	<b>459.05</b>	<b>0.00</b>	<b>1,299.95</b>	<b>1,299.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,917.00</b>	<b>5,917.00</b>	<b>0.00</b>	<b>1,479.25</b>	<b>0.00</b>	<b>4,437.75</b>	<b>4,437.75</b>
760300 F&A Expenditures	2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
<b>*Total: Indirect Costs</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>0.00</b>	<b>520.69</b>	<b>0.00</b>	<b>1,562.31</b>	<b>1,562.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>0.00</b>	<b>520.69</b>	<b>0.00</b>	<b>1,562.31</b>	<b>1,562.31</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,999.94</b>	<b>0.00</b>	<b>6,000.06</b>	<b>6,000.06</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.94</b>	<b>0.00</b>	<b>(1,999.94)</b>	<b>(1,999.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.94</b>	<b>0.00</b>	<b>(1,999.94)</b>	<b>(1,999.94)</b>

Grant: 13V240 - Monitoring Seagrass Health  
 Fund: 13V240 - Monitoring Seagrass Health

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	052020-046	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20		Covid-19	NO
FRAGRNT Start/End Date:	5/20/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,724.33	8,628.37	2,746.15	(11,374.52)	(11,374.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,478.00	14,478.00	0.00	0.00	0.00	14,478.00	14,478.00
<b>*Total: Personnel</b>	<b>14,478.00</b>	<b>14,478.00</b>	<b>1,724.33</b>	<b>8,628.37</b>	<b>2,746.15</b>	<b>3,103.48</b>	<b>3,103.48</b>
65YF10 Full Fringe Benefit Distr Expe	6,356.00	6,356.00	755.26	3,779.21	1,202.81	1,373.98	1,373.98
<b>*Total: Fringe Benefits</b>	<b>6,356.00</b>	<b>6,356.00</b>	<b>755.26</b>	<b>3,779.21</b>	<b>1,202.81</b>	<b>1,373.98</b>	<b>1,373.98</b>
711200 Research Supplies	0.00	0.00	0.00	13.88	0.00	(13.88)	(13.88)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.88</b>	<b>0.00</b>	<b>(13.88)</b>	<b>(13.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,834.00</b>	<b>20,834.00</b>	<b>2,479.59</b>	<b>12,421.46</b>	<b>3,948.96</b>	<b>4,463.58</b>	<b>4,463.58</b>
760300 F&A Expenditures	4,166.00	4,166.00	495.92	2,484.25	0.00	1,681.75	1,681.75
<b>*Total: Indirect Costs</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>495.92</b>	<b>2,484.25</b>	<b>0.00</b>	<b>1,681.75</b>	<b>1,681.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>495.92</b>	<b>2,484.25</b>	<b>0.00</b>	<b>1,681.75</b>	<b>1,681.75</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>2,975.51</b>	<b>14,905.71</b>	<b>3,948.96</b>	<b>6,145.33</b>	<b>6,145.33</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,975.51	14,905.71	0.00	(14,905.71)	(14,905.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.51</b>	<b>14,905.71</b>	<b>0.00</b>	<b>(14,905.71)</b>	<b>(14,905.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.51</b>	<b>14,905.71</b>	<b>0.00</b>	<b>(14,905.71)</b>	<b>(14,905.71)</b>



Grant: 13V240 - Monitoring Seagrass Health  
 Fund: 13V241 - Estuarine Water Quality

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,831.00	36,831.00	0.00	0.00	0.00	36,831.00	36,831.00
617F10 Operating Staff	0.00	0.00	457.93	457.93	141.92	(599.85)	(599.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX Part Time Hourly	0.00	0.00	2,886.00	7,975.50	0.00	(7,975.50)	(7,975.50)
61SNZ0 Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
<b>*Total: Personnel</b>	<b>57,531.00</b>	<b>57,531.00</b>	<b>3,343.93</b>	<b>8,459.43</b>	<b>141.92</b>	<b>48,929.65</b>	<b>48,929.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
65YF10 Full Fringe Benefit Distr Expe	17,844.00	17,844.00	200.57	200.57	62.16	17,581.27	17,581.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	233.76	646.01	0.00	(646.01)	(646.01)
<b>*Total: Fringe Benefits</b>	<b>17,844.00</b>	<b>17,844.00</b>	<b>434.33</b>	<b>848.68</b>	<b>62.16</b>	<b>16,933.16</b>	<b>16,933.16</b>
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
<b>*Total: Travel</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>14.95</b>	<b>0.00</b>	<b>935.05</b>	<b>935.05</b>
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,495.62	0.00	(4,495.62)	(4,495.62)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,442.00	13,442.00	0.00	0.00	0.00	13,442.00	13,442.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,537.00	0.00	(5,537.00)	(5,537.00)
<b>*Total: Supplies</b>	<b>20,342.00</b>	<b>20,342.00</b>	<b>0.00</b>	<b>11,367.62</b>	<b>0.00</b>	<b>8,974.38</b>	<b>8,974.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,667.00</b>	<b>96,667.00</b>	<b>3,778.26</b>	<b>20,690.68</b>	<b>204.08</b>	<b>75,772.24</b>	<b>75,772.24</b>
760300 F&A Expenditures	19,333.00	19,333.00	755.66	4,138.14	0.00	15,194.86	15,194.86
<b>*Total: Indirect Costs</b>	<b>19,333.00</b>	<b>19,333.00</b>	<b>755.66</b>	<b>4,138.14</b>	<b>0.00</b>	<b>15,194.86</b>	<b>15,194.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,333.00</b>	<b>19,333.00</b>	<b>755.66</b>	<b>4,138.14</b>	<b>0.00</b>	<b>15,194.86</b>	<b>15,194.86</b>
<b>***Total Expenditures</b>	<b>116,000.00</b>	<b>116,000.00</b>	<b>4,533.92</b>	<b>24,828.82</b>	<b>204.08</b>	<b>90,967.10</b>	<b>90,967.10</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	4,533.92	24,828.82	0.00	(24,828.82)	(24,828.82)



Grant: 13V240 - Monitoring Seagrass Health  
 Fund: 13V241 - Estuarine Water Quality

Status: Active  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 052020-046 CFDA #: 11.419  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

**Fund Information**  
 Effective Date: 05/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,533.92</b>	<b>24,828.82</b>	<b>0.00</b>	<b>(24,828.82)</b>	<b>(24,828.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,533.92</b>	<b>24,828.82</b>	<b>0.00</b>	<b>(24,828.82)</b>	<b>(24,828.82)</b>

Grant: 13V240 - Monitoring Seagrass Health  
 Fund: 13V242 - National Coastal Assessment

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,545.95	0.00	(10,545.95)	(10,545.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,208.00	23,208.00	0.00	0.00	0.00	23,208.00	23,208.00
615F10 PAT	0.00	0.00	55.46	1,830.05	0.00	(1,830.05)	(1,830.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,227.01	0.00	(14,227.01)	(14,227.01)
61SNSH Student Labor	0.00	0.00	10.50	3,461.64	0.00	(3,461.64)	(3,461.64)
61SNZ0 Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
<b>*Total: Personnel</b>	<b>41,688.00</b>	<b>41,688.00</b>	<b>65.96</b>	<b>30,064.65</b>	<b>0.00</b>	<b>11,623.35</b>	<b>11,623.35</b>
65YF10 Full Fringe Benefit Distr Expe	11,684.00	11,684.00	24.29	5,420.61	0.00	6,263.39	6,263.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.16	0.00	(1,148.16)	(1,148.16)
<b>*Total: Fringe Benefits</b>	<b>11,684.00</b>	<b>11,684.00</b>	<b>24.29</b>	<b>6,568.77</b>	<b>0.00</b>	<b>5,115.23</b>	<b>5,115.23</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D00 Domestic Travel NH	0.00	0.00	0.00	137.90	0.00	(137.90)	(137.90)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>189.65</b>	<b>0.00</b>	<b>(39.65)</b>	<b>(39.65)</b>
7112 Research Supplies	4,811.00	4,811.00	0.00	0.00	0.00	4,811.00	4,811.00
711200 Research Supplies	0.00	0.00	0.00	930.11	0.00	(930.11)	(930.11)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
<b>*Total: Supplies</b>	<b>4,811.00</b>	<b>4,811.00</b>	<b>0.00</b>	<b>2,169.11</b>	<b>0.00</b>	<b>2,641.89</b>	<b>2,641.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,333.00</b>	<b>58,333.00</b>	<b>90.25</b>	<b>38,992.18</b>	<b>0.00</b>	<b>19,340.82</b>	<b>19,340.82</b>
760300 F&A Expenditures	11,667.00	11,667.00	18.05	7,798.41	0.00	3,868.59	3,868.59
<b>*Total: Indirect Costs</b>	<b>11,667.00</b>	<b>11,667.00</b>	<b>18.05</b>	<b>7,798.41</b>	<b>0.00</b>	<b>3,868.59</b>	<b>3,868.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,667.00</b>	<b>11,667.00</b>	<b>18.05</b>	<b>7,798.41</b>	<b>0.00</b>	<b>3,868.59</b>	<b>3,868.59</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>108.30</b>	<b>46,790.59</b>	<b>0.00</b>	<b>23,209.41</b>	<b>23,209.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	108.30	46,790.59	0.00	(46,790.59)	(46,790.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108.30</b>	<b>46,790.59</b>	<b>0.00</b>	<b>(46,790.59)</b>	<b>(46,790.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V240 - Monitoring Seagrass Health  
 Fund: 13V242 - National Coastal Assessment

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 052020-046 CFDA #: 11.419  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

**Fund Information**  
 Effective Date: 05/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108.30</b>	<b>46,790.59</b>	<b>0.00</b>	<b>(46,790.59)</b>	<b>(46,790.59)</b>

Grant: 13V243 - Coastal Communities & Climate  
 Fund: 13V243 - Coastal Communities & Climate

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061020-066 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/12/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	650.11	3,223.54	3,673.70	(6,897.24)	(6,897.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
<b>*Total: Personnel</b>	<b>6,899.00</b>	<b>6,899.00</b>	<b>650.11</b>	<b>3,223.54</b>	<b>3,673.70</b>	<b>1.76</b>	<b>1.76</b>
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	284.75	1,411.93	1,609.08	0.99	0.99
<b>*Total: Fringe Benefits</b>	<b>3,022.00</b>	<b>3,022.00</b>	<b>284.75</b>	<b>1,411.93</b>	<b>1,609.08</b>	<b>0.99</b>	<b>0.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>934.86</b>	<b>4,635.47</b>	<b>5,282.78</b>	<b>2.75</b>	<b>2.75</b>
760300 F&A Expenditures	2,579.00	2,579.00	243.06	1,205.20	0.00	1,373.80	1,373.80
<b>*Total: Indirect Costs</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>243.06</b>	<b>1,205.20</b>	<b>0.00</b>	<b>1,373.80</b>	<b>1,373.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>243.06</b>	<b>1,205.20</b>	<b>0.00</b>	<b>1,373.80</b>	<b>1,373.80</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>1,177.92</b>	<b>5,840.67</b>	<b>5,282.78</b>	<b>1,376.55</b>	<b>1,376.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,177.92	5,840.67	0.00	(5,840.67)	(5,840.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.92</b>	<b>5,840.67</b>	<b>0.00</b>	<b>(5,840.67)</b>	<b>(5,840.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,177.92</b>	<b>5,840.67</b>	<b>0.00</b>	<b>(5,840.67)</b>	<b>(5,840.67)</b>

Grant: 13V243 - Coastal Communities & Climate  
 Fund: 15CC97 - Coastal Communities & Climate - CS

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061020-066 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	06/12/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	528.57	3,911.50	2,986.44	(6,897.94)	(6,897.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
<b>*Total: Personnel</b>	<b>6,899.00</b>	<b>6,899.00</b>	<b>528.57</b>	<b>3,911.50</b>	<b>2,986.44</b>	<b>1.06</b>	<b>1.06</b>
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	231.51	1,713.24	1,308.06	0.70	0.70
<b>*Total: Fringe Benefits</b>	<b>3,022.00</b>	<b>3,022.00</b>	<b>231.51</b>	<b>1,713.24</b>	<b>1,308.06</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,921.00</b>	<b>9,921.00</b>	<b>760.08</b>	<b>5,624.74</b>	<b>4,294.50</b>	<b>1.76</b>	<b>1.76</b>
760300 F&A Expenditures	2,579.00	2,579.00	197.63	1,462.52	0.00	1,116.48	1,116.48
<b>*Total: Indirect Costs</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>197.63</b>	<b>1,462.52</b>	<b>0.00</b>	<b>1,116.48</b>	<b>1,116.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,579.00</b>	<b>2,579.00</b>	<b>197.63</b>	<b>1,462.52</b>	<b>0.00</b>	<b>1,116.48</b>	<b>1,116.48</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>957.71</b>	<b>7,087.26</b>	<b>4,294.50</b>	<b>1,118.24</b>	<b>1,118.24</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	197.63	1,363.70	0.00	(1,363.70)	(1,363.70)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,898.00	0.00	(6,898.00)	(6,898.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,021.21	0.00	(3,021.21)	(3,021.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>197.63</b>	<b>11,282.91</b>	<b>0.00</b>	<b>(11,282.91)</b>	<b>(11,282.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.63</b>	<b>11,282.91</b>	<b>0.00</b>	<b>(11,282.91)</b>	<b>(11,282.91)</b>

Grant: 13V244 - Stone Wall Mapper Training  
 Fund: 13V244 - Stone Wall Mapper Training

Status: Active  
 FMGR: Bradt, Shane R

Type: Cooperative Agreement

PI Name: Bradt, Shane R  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061020-067 CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 05/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UXNTSB - PI Shane Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	383.54	1,342.39	2,166.99	(3,509.38)	(3,509.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
<b>*Total: Personnel</b>	<b>3,510.00</b>	<b>3,510.00</b>	<b>383.54</b>	<b>1,342.39</b>	<b>2,166.99</b>	<b>0.62</b>	<b>0.62</b>
65YF10 Full Fringe Benefit Distr Expe	1,548.00	1,548.00	167.99	587.94	949.14	10.92	10.92
<b>*Total: Fringe Benefits</b>	<b>1,548.00</b>	<b>1,548.00</b>	<b>167.99</b>	<b>587.94</b>	<b>949.14</b>	<b>10.92</b>	<b>10.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,058.00</b>	<b>5,058.00</b>	<b>551.53</b>	<b>1,930.33</b>	<b>3,116.13</b>	<b>11.54</b>	<b>11.54</b>
760300 F&A Expenditures	1,315.00	1,315.00	143.40	501.90	0.00	813.10	813.10
<b>*Total: Indirect Costs</b>	<b>1,315.00</b>	<b>1,315.00</b>	<b>143.40</b>	<b>501.90</b>	<b>0.00</b>	<b>813.10</b>	<b>813.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,315.00</b>	<b>1,315.00</b>	<b>143.40</b>	<b>501.90</b>	<b>0.00</b>	<b>813.10</b>	<b>813.10</b>
<b>***Total Expenditures</b>	<b>6,373.00</b>	<b>6,373.00</b>	<b>694.93</b>	<b>2,432.23</b>	<b>3,116.13</b>	<b>824.64</b>	<b>824.64</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	694.93	2,432.23	0.00	(2,432.23)	(2,432.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>694.93</b>	<b>2,432.23</b>	<b>0.00</b>	<b>(2,432.23)</b>	<b>(2,432.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>694.93</b>	<b>2,432.23</b>	<b>0.00</b>	<b>(2,432.23)</b>	<b>(2,432.23)</b>

Grant: 13V245 - Volunteer Beach Profiling  
 Fund: 13V245 - Volunteer Beach Profiling

Status: Active  
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050620-120	CFDA #:	11.419	Term Date:	URESOF	26.00%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	770.36	2,311.08	4,352.57	(6,663.65)	(6,663.65)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,085.00	18,085.00	0.00	0.00	0.00	18,085.00	18,085.00
61CPHX Part Time Hourly	0.00	0.00	880.00	8,343.50	0.00	(8,343.50)	(8,343.50)
<b>*Total: Personnel</b>	<b>18,085.00</b>	<b>18,085.00</b>	<b>1,650.36</b>	<b>10,654.58</b>	<b>4,352.57</b>	<b>3,077.85</b>	<b>3,077.85</b>
65YF10 Full Fringe Benefit Distr Expe	8,138.00	8,138.00	337.42	1,012.26	1,906.43	5,219.31	5,219.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.28	675.84	0.00	(675.84)	(675.84)
<b>*Total: Fringe Benefits</b>	<b>8,138.00</b>	<b>8,138.00</b>	<b>408.70</b>	<b>1,688.10</b>	<b>1,906.43</b>	<b>4,543.47</b>	<b>4,543.47</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	361.68	0.00	(361.68)	(361.68)
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>361.68</b>	<b>0.00</b>	<b>1,438.32</b>	<b>1,438.32</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	140.44	0.00	(140.44)	(140.44)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>140.44</b>	<b>0.00</b>	<b>359.56</b>	<b>359.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,523.00</b>	<b>28,523.00</b>	<b>2,059.06</b>	<b>12,844.80</b>	<b>6,259.00</b>	<b>9,419.20</b>	<b>9,419.20</b>
760300 F&A Expenditures	7,416.00	7,416.00	535.35	3,339.65	0.00	4,076.35	4,076.35
<b>*Total: Indirect Costs</b>	<b>7,416.00</b>	<b>7,416.00</b>	<b>535.35</b>	<b>3,339.65</b>	<b>0.00</b>	<b>4,076.35</b>	<b>4,076.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,416.00</b>	<b>7,416.00</b>	<b>535.35</b>	<b>3,339.65</b>	<b>0.00</b>	<b>4,076.35</b>	<b>4,076.35</b>
<b>***Total Expenditures</b>	<b>35,939.00</b>	<b>35,939.00</b>	<b>2,594.41</b>	<b>16,184.45</b>	<b>6,259.00</b>	<b>13,495.55</b>	<b>13,495.55</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	2,594.41	16,184.45	0.00	(16,184.45)	(16,184.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,594.41</b>	<b>16,184.45</b>	<b>0.00</b>	<b>(16,184.45)</b>	<b>(16,184.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,594.41</b>	<b>16,184.45</b>	<b>0.00</b>	<b>(16,184.45)</b>	<b>(16,184.45)</b>

Grant: 13V245 - Volunteer Beach Profiling  
 Fund: 13V246 - Volunteer Beach Profiling-LW

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 050620-120 CFDA #: 11.419  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOMLW - PI Larry Ward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,184.00	16,184.00	0.00	0.00	0.00	16,184.00	16,184.00
61CPHX Part Time Hourly	0.00	0.00	1,140.00	8,148.75	0.00	(8,148.75)	(8,148.75)
<b>*Total: Personnel</b>	<b>16,184.00</b>	<b>16,184.00</b>	<b>1,140.00</b>	<b>8,148.75</b>	<b>0.00</b>	<b>8,035.25</b>	<b>8,035.25</b>
65YF10 Full Fringe Benefit Distr Expe	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.34	660.06	0.00	(660.06)	(660.06)
<b>*Total: Fringe Benefits</b>	<b>5,467.00</b>	<b>5,467.00</b>	<b>92.34</b>	<b>660.06</b>	<b>0.00</b>	<b>4,806.94</b>	<b>4,806.94</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	704.00	704.00	0.00	0.00	0.00	704.00	704.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	278.32	0.00	(278.32)	(278.32)
<b>*Total: Supplies</b>	<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>278.32</b>	<b>0.00</b>	<b>425.68</b>	<b>425.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,555.00</b>	<b>22,555.00</b>	<b>1,232.34</b>	<b>9,087.13</b>	<b>0.00</b>	<b>13,467.87</b>	<b>13,467.87</b>
760300 F&A Expenditures	5,865.00	5,865.00	320.41	2,362.64	0.00	3,502.36	3,502.36
<b>*Total: Indirect Costs</b>	<b>5,865.00</b>	<b>5,865.00</b>	<b>320.41</b>	<b>2,362.64</b>	<b>0.00</b>	<b>3,502.36</b>	<b>3,502.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,865.00</b>	<b>5,865.00</b>	<b>320.41</b>	<b>2,362.64</b>	<b>0.00</b>	<b>3,502.36</b>	<b>3,502.36</b>
<b>***Total Expenditures</b>	<b>28,420.00</b>	<b>28,420.00</b>	<b>1,552.75</b>	<b>11,449.77</b>	<b>0.00</b>	<b>16,970.23</b>	<b>16,970.23</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	1,552.75	11,449.77	0.00	(11,449.77)	(11,449.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.75</b>	<b>11,449.77</b>	<b>0.00</b>	<b>(11,449.77)</b>	<b>(11,449.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.75</b>	<b>11,449.77</b>	<b>0.00</b>	<b>(11,449.77)</b>	<b>(11,449.77)</b>





Grant: 13V247 - Maintaining and Enhancing the  
 Fund: 13V247 - Maintaining and Enhancing the

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061020-065 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	357.23	1,684.06	0.00	(1,684.06)	(1,684.06)
615NZ0 PAT Unallocated Budget (Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(25.52)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>3,368.00</b>	<b>3,368.00</b>	<b>331.71</b>	<b>1,684.06</b>	<b>0.00</b>	<b>1,683.94</b>	<b>1,683.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.06)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,475.00	1,475.00	156.46	737.61	0.00	737.39	737.39
<b>*Total: Fringe Benefits</b>	<b>1,475.00</b>	<b>1,475.00</b>	<b>154.40</b>	<b>737.61</b>	<b>0.00</b>	<b>737.39</b>	<b>737.39</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,843.00</b>	<b>8,843.00</b>	<b>486.11</b>	<b>2,421.67</b>	<b>0.00</b>	<b>6,421.33</b>	<b>6,421.33</b>
760300 F&A Expenditures	3,113.00	3,113.00	171.12	852.45	0.00	2,260.55	2,260.55
<b>*Total: Indirect Costs</b>	<b>3,113.00</b>	<b>3,113.00</b>	<b>171.12</b>	<b>852.45</b>	<b>0.00</b>	<b>2,260.55</b>	<b>2,260.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,113.00</b>	<b>3,113.00</b>	<b>171.12</b>	<b>852.45</b>	<b>0.00</b>	<b>2,260.55</b>	<b>2,260.55</b>
<b>***Total Expenditures</b>	<b>11,956.00</b>	<b>11,956.00</b>	<b>657.23</b>	<b>3,274.12</b>	<b>0.00</b>	<b>8,681.88</b>	<b>8,681.88</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	657.23	3,274.12	0.00	(3,274.12)	(3,274.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>657.23</b>	<b>3,274.12</b>	<b>0.00</b>	<b>(3,274.12)</b>	<b>(3,274.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>657.23</b>	<b>3,274.12</b>	<b>0.00</b>	<b>(3,274.12)</b>	<b>(3,274.12)</b>

Grant: 13V247 - Maintaining and Enhancing the  
 Fund: 15CD05 - Maintaining and Enhancing the - CS

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061020-065 CFDA #: 11.419  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	DOC
Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Covid-19	NO
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
<b>*Total: Personnel</b>	<b>3,007.00</b>	<b>3,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.00</b>	<b>3,007.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
<b>*Total: Fringe Benefits</b>	<b>1,317.00</b>	<b>1,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317.00</b>	<b>1,317.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,324.00</b>	<b>4,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,324.00</b>	<b>4,324.00</b>
760300 F&A Expenditures	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
<b>*Total: Indirect Costs</b>	<b>1,522.00</b>	<b>1,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,522.00</b>	<b>1,522.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,522.00</b>	<b>1,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,522.00</b>	<b>1,522.00</b>
<b>***Total Expenditures</b>	<b>5,846.00</b>	<b>5,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,846.00</b>	<b>5,846.00</b>

Grant: 13Z150 - Website nhhealthcost.nh.gov  
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active  
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J  
 Sponsor: New Hampshire Department of Insurance  
 Sponsor ID: 092717-034 CFDA #: 93.511  
 Resp Org: UKD100  
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

**Fund Information**  
 Effective Date: 08/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,026.77	0.00	(34,026.77)	(34,026.77)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
<b>*Total: Personnel</b>	<b>206,736.00</b>	<b>114,115.00</b>	<b>0.00</b>	<b>34,026.77</b>	<b>0.00</b>	<b>172,709.23</b>	<b>80,088.23</b>
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	0.00	14,508.76	0.00	72,111.24	33,304.24
<b>*Total: Fringe Benefits</b>	<b>86,620.00</b>	<b>47,813.00</b>	<b>0.00</b>	<b>14,508.76</b>	<b>0.00</b>	<b>72,111.24</b>	<b>33,304.24</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.37</b>	<b>0.00</b>	<b>(38.37)</b>	<b>(38.37)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.34</b>	<b>0.00</b>	<b>(42.34)</b>	<b>(42.34)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>(4,080.00)</b>	<b>(4,080.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,356.00</b>	<b>161,928.00</b>	<b>0.00</b>	<b>52,696.24</b>	<b>0.00</b>	<b>240,659.76</b>	<b>109,231.76</b>
760300 F&A Expenditures	103,260.00	56,998.00	0.00	18,548.81	0.00	84,711.19	38,449.19
<b>*Total: Indirect Costs</b>	<b>103,260.00</b>	<b>56,998.00</b>	<b>0.00</b>	<b>18,548.81</b>	<b>0.00</b>	<b>84,711.19</b>	<b>38,449.19</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,260.00</b>	<b>56,998.00</b>	<b>0.00</b>	<b>18,548.81</b>	<b>0.00</b>	<b>84,711.19</b>	<b>38,449.19</b>
<b>***Total Expenditures</b>	<b>396,616.00</b>	<b>218,926.00</b>	<b>0.00</b>	<b>71,245.05</b>	<b>0.00</b>	<b>325,370.95</b>	<b>147,680.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	71,245.05	0.00	(71,245.05)	(71,245.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,245.05</b>	<b>0.00</b>	<b>(71,245.05)</b>	<b>(71,245.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,245.05</b>	<b>0.00</b>	<b>(71,245.05)</b>	<b>(71,245.05)</b>

Grant: 13Z150 - Website nhhealthcost.nh.gov  
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active  
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J  
 Sponsor: New Hampshire Department of Insurance  
 Sponsor ID: 092717-034 CFDA #: 93.511  
 Resp Org: UKD100  
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

**Fund Information**  
 Effective Date: 08/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UKD103 - Applications Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(3,607.25)	2,170.95	9,872.07	(12,043.02)	(12,043.02)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(46.15)	9.23	0.00	(9.23)	(9.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,653.40)</b>	<b>2,180.18</b>	<b>9,872.07</b>	<b>(12,052.25)</b>	<b>(12,052.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(3.75)	0.75	0.00	(0.75)	(0.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,579.90)	950.86	4,323.97	(5,274.83)	(5,274.83)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,583.65)</b>	<b>951.61</b>	<b>4,323.97</b>	<b>(5,275.58)</b>	<b>(5,275.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,237.05)</b>	<b>3,131.79</b>	<b>14,196.04</b>	<b>(17,327.83)</b>	<b>(17,327.83)</b>
760300 F&A Expenditures	0.00	0.00	(1,843.42)	1,102.41	0.00	(1,102.41)	(1,102.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,843.42)</b>	<b>1,102.41</b>	<b>0.00</b>	<b>(1,102.41)</b>	<b>(1,102.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,843.42)</b>	<b>1,102.41</b>	<b>0.00</b>	<b>(1,102.41)</b>	<b>(1,102.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,080.47)</b>	<b>4,234.20</b>	<b>14,196.04</b>	<b>(18,430.24)</b>	<b>(18,430.24)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(7,080.47)	4,234.20	0.00	(4,234.20)	(4,234.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,080.47)</b>	<b>4,234.20</b>	<b>0.00</b>	<b>(4,234.20)</b>	<b>(4,234.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,080.47)</b>	<b>4,234.20</b>	<b>0.00</b>	<b>(4,234.20)</b>	<b>(4,234.20)</b>

Grant: 13Z159 - Agency Map Viewers Pilot Proje  
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 060618-063 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 05/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,697.00	50,697.00	0.00	0.00	0.00	50,697.00	50,697.00
615F10 PAT	0.00	0.00	385.63	64,208.67	0.00	(64,208.67)	(64,208.67)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(27.54)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>70,687.00</b>	<b>70,687.00</b>	<b>358.09</b>	<b>64,373.05</b>	<b>0.00</b>	<b>6,313.95</b>	<b>6,313.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,901.00	29,901.00	168.91	27,976.21	0.00	1,924.79	1,924.79
<b>*Total: Fringe Benefits</b>	<b>29,901.00</b>	<b>29,901.00</b>	<b>166.67</b>	<b>27,976.21</b>	<b>0.00</b>	<b>1,924.79</b>	<b>1,924.79</b>
710 Travel	892.00	577.00	0.00	0.00	0.00	892.00	577.00
710000 In-State Travel	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
<b>*Total: Travel</b>	<b>892.00</b>	<b>892.00</b>	<b>0.00</b>	<b>396.20</b>	<b>0.00</b>	<b>495.80</b>	<b>495.80</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	38,425.00	38,425.00	0.00	0.00	0.00	38,425.00	38,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,520.00	0.00	(16,520.00)	(16,520.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
<b>*Total: Supplies</b>	<b>38,425.00</b>	<b>38,425.00</b>	<b>0.00</b>	<b>36,682.00</b>	<b>0.00</b>	<b>1,743.00</b>	<b>1,743.00</b>
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,720.00</b>	<b>12,720.00</b>	<b>0.00</b>	<b>12,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,625.00</b>	<b>152,625.00</b>	<b>524.76</b>	<b>142,147.46</b>	<b>0.00</b>	<b>10,477.54</b>	<b>10,477.54</b>
760300 F&A Expenditures	49,246.00	49,246.00	184.72	45,558.52	0.00	3,687.48	3,687.48
<b>*Total: Indirect Costs</b>	<b>49,246.00</b>	<b>49,246.00</b>	<b>184.72</b>	<b>45,558.52</b>	<b>0.00</b>	<b>3,687.48</b>	<b>3,687.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,246.00</b>	<b>49,246.00</b>	<b>184.72</b>	<b>45,558.52</b>	<b>0.00</b>	<b>3,687.48</b>	<b>3,687.48</b>
<b>***Total Expenditures</b>	<b>201,871.00</b>	<b>201,871.00</b>	<b>709.48</b>	<b>187,705.98</b>	<b>0.00</b>	<b>14,165.02</b>	<b>14,165.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z159 - Agency Map Viewers Pilot Proje  
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 060618-063 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 05/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	709.48	187,705.98	0.00	(187,705.98)	(187,705.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>709.48</b>	<b>187,705.98</b>	<b>0.00</b>	<b>(187,705.98)</b>	<b>(187,705.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>709.48</b>	<b>187,705.98</b>	<b>0.00</b>	<b>(187,705.98)</b>	<b>(187,705.98)</b>

Grant: 13Z162 - GRANIT Clearinghouse Enhanceme  
 Fund: 13Z162 - GRANIT Clearinghouse Enhanceme

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	NH Department of Information Technology	Effective Date:	06/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	06102037	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC			
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/22	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UZESDG - PI David Justice**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	987.60	5,431.77	4,197.28	(9,629.05)	(9,629.05)
613NZ0 Grad Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
615F10 PAT	0.00	0.00	2,003.45	31,340.33	0.00	(31,340.33)	(31,340.33)
615NZ0 PAT Unallocated Budget (Bud Only)	163,996.00	163,996.00	0.00	0.00	0.00	163,996.00	163,996.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(110.14)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>165,756.00</b>	<b>165,756.00</b>	<b>2,880.91</b>	<b>36,772.10</b>	<b>4,197.28</b>	<b>124,786.62</b>	<b>124,786.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(8.92)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	73,939.00	73,939.00	1,310.07	16,106.11	1,838.41	55,994.48	55,994.48
<b>*Total: Fringe Benefits</b>	<b>73,939.00</b>	<b>73,939.00</b>	<b>1,301.15</b>	<b>16,106.11</b>	<b>1,838.41</b>	<b>55,994.48</b>	<b>55,994.48</b>
710 Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
<b>*Total: Travel</b>	<b>3,898.00</b>	<b>3,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,898.00</b>	<b>3,898.00</b>
7112 Research Supplies	65,000.00	7,000.00	0.00	0.00	0.00	65,000.00	7,000.00
<b>*Total: Supplies</b>	<b>65,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>7,000.00</b>
7300 Subcontracts	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
730001 Subcontracts 01	0.00	0.00	0.00	30,700.00	27,300.00	(58,000.00)	(58,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00</b>	<b>30,700.00</b>	<b>27,300.00</b>	<b>(58,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>308,593.00</b>	<b>308,593.00</b>	<b>4,182.06</b>	<b>83,578.21</b>	<b>33,335.69</b>	<b>191,679.10</b>	<b>191,679.10</b>
760300 F&A Expenditures	97,009.00	97,009.00	1,472.10	27,413.10	0.00	69,595.90	69,595.90
<b>*Total: Indirect Costs</b>	<b>97,009.00</b>	<b>97,009.00</b>	<b>1,472.10</b>	<b>27,413.10</b>	<b>0.00</b>	<b>69,595.90</b>	<b>69,595.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,009.00</b>	<b>97,009.00</b>	<b>1,472.10</b>	<b>27,413.10</b>	<b>0.00</b>	<b>69,595.90</b>	<b>69,595.90</b>
<b>***Total Expenditures</b>	<b>405,602.00</b>	<b>405,602.00</b>	<b>5,654.16</b>	<b>110,991.31</b>	<b>33,335.69</b>	<b>261,275.00</b>	<b>261,275.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	5,654.16	110,991.31	0.00	(110,991.31)	(110,991.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,654.16</b>	<b>110,991.31</b>	<b>0.00</b>	<b>(110,991.31)</b>	<b>(110,991.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,654.16</b>	<b>110,991.31</b>	<b>0.00</b>	<b>(110,991.31)</b>	<b>(110,991.31)</b>



Grant: 13Z163 - C19 CARES Act Support for UNH  
 Fund: 13Z163 - C19 CARES Act Support for UNH

Status: Active  
 FMGR: Durocher, Kristina L  
 Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH State Council on the Arts	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	220848	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	DOC
CFDA #:	45.000	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES
Resp Org:	UCARGL	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21						Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UCARKD - PI Kristina Durocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
<b>*Total: Fringe Benefits</b>	<b>81.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>81.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
7112 Research Supplies	3,667.00	3,667.00	0.00	0.00	0.00	3,667.00	3,667.00
717000 Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>4,467.00</b>	<b>4,467.00</b>	<b>0.00</b>	<b>768.00</b>	<b>0.00</b>	<b>3,699.00</b>	<b>3,699.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,548.00</b>	<b>5,548.00</b>	<b>0.00</b>	<b>768.00</b>	<b>0.00</b>	<b>4,780.00</b>	<b>4,780.00</b>
760300 F&A Expenditures	1,952.00	1,952.00	0.00	270.34	0.00	1,681.66	1,681.66
<b>*Total: Indirect Costs</b>	<b>1,952.00</b>	<b>1,952.00</b>	<b>0.00</b>	<b>270.34</b>	<b>0.00</b>	<b>1,681.66</b>	<b>1,681.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,952.00</b>	<b>1,952.00</b>	<b>0.00</b>	<b>270.34</b>	<b>0.00</b>	<b>1,681.66</b>	<b>1,681.66</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,038.34</b>	<b>0.00</b>	<b>6,461.66</b>	<b>6,461.66</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,038.34	0.00	(1,038.34)	(1,038.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,038.34</b>	<b>0.00</b>	<b>(1,038.34)</b>	<b>(1,038.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,038.34</b>	<b>0.00</b>	<b>(1,038.34)</b>	<b>(1,038.34)</b>

Grant: 13Z164 - The New Hampshire Italian Amer  
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active  
 FMGR: Boylan, Amy

Type: Grant

PI Name: Boylan, Amy  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: 13Z164 CFDA #: 45.025  
 Resp Org: UCCLHU  
 FRAGRNT Start/End Date: 11/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UCCLAB - PI Amy Boylan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
<b>*Total: Travel</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
7112 Research Supplies	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	1,830.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,830.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,830.00</b>	<b>2,830.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
760300 F&A Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Indirect Costs</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr  
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	07/01/2019
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/19 - 7/1/20	Rev Account:	530100
			Fund Type Level 2
			P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>0.00</b>	<b>(118,500.00)</b>	<b>(118,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr  
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Carstens, Joel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	03/26/2020
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UWENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	3/20/20 - 7/1/21	Rev Account:	530100
			Fund Type Level 2
			P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>272,013.00</b>	<b>558,278.00</b>	<b>0.00</b>	<b>(558,278.00)</b>	<b>(558,278.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>272,013.00</b>	<b>558,278.00</b>	<b>0.00</b>	<b>(558,278.00)</b>	<b>(558,278.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>272,013.00</b>	<b>558,278.00</b>	<b>0.00</b>	<b>(558,278.00)</b>	<b>(558,278.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>272,013.00</b>	<b>558,278.00</b>	<b>0.00</b>	<b>(558,278.00)</b>	<b>(558,278.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>272,013.00</b>	<b>558,278.00</b>	<b>0.00</b>	<b>(558,278.00)</b>	<b>(558,278.00)</b>

Grant: 13ZGNM - NHHEAF Mini-Grants  
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/08/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	625.00	61,250.00	0.00	(61,250.00)	(61,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>61,250.00</b>	<b>0.00</b>	<b>(61,250.00)</b>	<b>(61,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	63,125.00	123,750.00	0.00	(123,750.00)	(123,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63,125.00</b>	<b>123,750.00</b>	<b>0.00</b>	<b>(123,750.00)</b>	<b>(123,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63,125.00</b>	<b>123,750.00</b>	<b>0.00</b>	<b>(123,750.00)</b>	<b>(123,750.00)</b>

Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>683,103.50</b>	<b>0.00</b>	<b>(683,103.50)</b>	<b>(683,103.50)</b>

Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>762,921.50</b>	<b>0.00</b>	<b>(762,921.50)</b>	<b>(762,921.50)</b>

Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,750.00</b>	<b>0.00</b>	<b>(625,750.00)</b>	<b>(625,750.00)</b>



Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
<b>*Total: Tuition</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Expenditures</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>Revenue</b>							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
<b>*Total: Sponsored Programs</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>
<b>***Total Revenue</b>	<b>286,585.00</b>	<b>286,585.00</b>	<b>0.00</b>	<b>472,067.00</b>	<b>0.00</b>	<b>(185,482.00)</b>	<b>(185,482.00)</b>

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,654.50</b>	<b>0.00</b>	<b>(438,654.50)</b>	<b>(438,654.50)</b>

Grant: 13ZU16 - 2015-2016 UNIQUE Grant  
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428,811.00</b>	<b>0.00</b>	<b>(428,811.00)</b>	<b>(428,811.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant  
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,413.00</b>	<b>0.00</b>	<b>(402,413.00)</b>	<b>(402,413.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU18 - 2017-2018 UNIQUE Grant  
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511,900.00</b>	<b>0.00</b>	<b>(511,900.00)</b>	<b>(511,900.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU19 - 2018-2019 UNIQUE Grant  
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,100.00</b>	<b>0.00</b>	<b>(448,100.00)</b>	<b>(448,100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU20 - 2019-2020 UNIQUE Grant  
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,250.00</b>	<b>0.00</b>	<b>(497,250.00)</b>	<b>(497,250.00)</b>

Grant: 13ZU21 - 2020-2021 UNIQUE Grant  
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>342,000.00</b>	<b>712,450.00</b>	<b>0.00</b>	<b>(712,450.00)</b>	<b>(712,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>342,000.00</b>	<b>712,450.00</b>	<b>0.00</b>	<b>(712,450.00)</b>	<b>(712,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>342,000.00</b>	<b>712,450.00</b>	<b>0.00</b>	<b>(712,450.00)</b>	<b>(712,450.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>342,000.00</b>	<b>712,450.00</b>	<b>0.00</b>	<b>(712,450.00)</b>	<b>(712,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>342,000.00</b>	<b>712,450.00</b>	<b>0.00</b>	<b>(712,450.00)</b>	<b>(712,450.00)</b>



Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	201,859.34	0.00	(201,859.34)	91,878.66
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90	Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0	Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10	Academic Administrator	0.00	171,857.00	4,950.71	580,663.05	1,259.58	(581,922.63)	(410,065.63)
615F10	PAT	0.00	(430,511.00)	14,280.22	2,135,248.51	3,671.97	(2,138,920.48)	(2,569,431.48)
615NZ0	PAT Unallocated Budget (Bud Only)	3,435,195.00	3,435,195.00	0.00	0.00	0.00	3,435,195.00	3,435,195.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	Part Time Hourly	0.00	0.00	428.75	135,420.25	0.00	(135,420.25)	(135,420.25)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH	Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
<b>*Total: Personnel</b>		<b>3,509,674.00</b>	<b>3,560,679.00</b>	<b>19,659.68</b>	<b>3,467,295.15</b>	<b>4,931.55</b>	<b>37,447.30</b>	<b>88,452.30</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20,490.54	0.00	(20,490.54)	(20,490.54)
65YF10	Full Fringe Benefit Distr Expe	1,366,794.00	1,373,608.00	8,423.17	1,292,471.30	2,160.02	72,162.68	78,976.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.73	10,978.40	0.00	(10,978.40)	(10,978.40)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
<b>*Total: Fringe Benefits</b>		<b>1,366,794.00</b>	<b>1,373,608.00</b>	<b>8,457.90</b>	<b>1,327,542.80</b>	<b>2,160.02</b>	<b>37,091.18</b>	<b>43,905.18</b>
710	Travel	290,185.00	29,504.18	0.00	0.00	0.00	290,185.00	29,504.18
710000	In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100	Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200	Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400	Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,213.00	0.00	(2,213.00)	(2,213.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
<b>*Total: Travel</b>	<b>290,185.00</b>	<b>302,535.00</b>	<b>0.00</b>	<b>308,442.30</b>	<b>0.00</b>	<b>(18,257.30)</b>	<b>(5,907.30)</b>
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
<b>*Total: Equipment</b>	<b>380,086.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>28,410.00</b>	<b>0.00</b>	<b>351,676.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	126,870.00	126,870.00	0.00	0.00	0.00	126,870.00	126,870.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	15,892.76	0.00	(15,892.76)	(15,892.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
<b>*Total: Supplies</b>	<b>126,870.00</b>	<b>195,751.00</b>	<b>0.00</b>	<b>207,917.55</b>	<b>0.00</b>	<b>(81,047.55)</b>	<b>(12,166.55)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,735.94</b>	<b>10,862,057.09</b>	<b>0.00</b>	<b>(10,862,057.09)</b>	<b>(10,862,057.09)</b>



Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/2013	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10 PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0 PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
<b>*Total: Personnel</b>	<b>10,571.00</b>	<b>26,486.00</b>	<b>0.00</b>	<b>26,741.21</b>	<b>0.00</b>	<b>(16,170.21)</b>	<b>(255.21)</b>
65YF10 Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
<b>*Total: Fringe Benefits</b>	<b>13,610.00</b>	<b>12,334.00</b>	<b>0.00</b>	<b>11,970.27</b>	<b>0.00</b>	<b>1,639.73</b>	<b>363.73</b>
710 Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000 In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100 Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
<b>*Total: Travel</b>	<b>3,444.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>3,682.32</b>	<b>0.00</b>	<b>(238.32)</b>	<b>1.68</b>
7112 Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200 Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122 Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
<b>*Total: Supplies</b>	<b>8,127.00</b>	<b>12,787.00</b>	<b>0.00</b>	<b>12,776.04</b>	<b>0.00</b>	<b>(4,649.04)</b>	<b>10.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,752.00</b>	<b>55,291.00</b>	<b>0.00</b>	<b>55,169.84</b>	<b>0.00</b>	<b>(19,417.84)</b>	<b>121.16</b>
760300 F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
<b>*Total: Indirect Costs</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,709.00</b>	<b>25,709.00</b>	<b>0.00</b>	<b>25,830.16</b>	<b>0.00</b>	<b>(121.16)</b>	<b>(121.16)</b>
<b>***Total Expenditures</b>	<b>61,461.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(19,539.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTER Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

**Fund Information**  
 Effective Date: 03/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>(81,000.00)</b>	<b>(81,000.00)</b>





Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Closing - OSR/Central Off Review  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,488.51	0.00	(63,488.51)	(63,488.51)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	184,892.45	0.00	(184,892.45)	(184,892.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90 Post Doc	0.00	0.00	0.00	10,090.35	0.00	(10,090.35)	(10,090.35)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
<b>*Total: Personnel</b>	<b>247,122.00</b>	<b>247,122.00</b>	<b>0.00</b>	<b>258,767.49</b>	<b>0.00</b>	<b>(11,645.49)</b>	<b>(11,645.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,209.02	0.00	(5,209.02)	(5,209.02)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	79,146.00	0.00	77,249.44	0.00	(103.44)	1,896.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,460.07	0.00	(2,460.07)	(2,460.07)
<b>*Total: Fringe Benefits</b>	<b>77,146.00</b>	<b>79,146.00</b>	<b>0.00</b>	<b>84,918.53</b>	<b>0.00</b>	<b>(7,772.53)</b>	<b>(5,772.53)</b>
710 Travel	29,895.00	22,418.03	0.00	0.00	0.00	29,895.00	22,418.03
710100 Out-of-State Travel	0.00	3,812.22	0.00	5,812.22	0.00	(5,812.22)	(2,000.00)
710200 Foreign Travel	0.00	1,664.75	0.00	1,664.75	0.00	(1,664.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	841.49	0.00	(841.49)	(841.49)
710F00 Foreign Travel	0.00	0.00	0.00	2,986.44	0.00	(2,986.44)	(2,986.44)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	444.38	0.00	(444.38)	(444.38)
<b>*Total: Travel</b>	<b>29,895.00</b>	<b>27,895.00</b>	<b>0.00</b>	<b>15,148.87</b>	<b>0.00</b>	<b>14,746.13</b>	<b>12,746.13</b>
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,131.32	0.00	(4,131.32)	(4,131.32)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Supplies</b>	<b>9,180.00</b>	<b>9,180.00</b>	<b>0.00</b>	<b>4,481.32</b>	<b>0.00</b>	<b>4,698.68</b>	<b>4,698.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>363,343.00</b>	<b>363,343.00</b>	<b>0.00</b>	<b>363,316.21</b>	<b>0.00</b>	<b>26.79</b>	<b>26.79</b>
760300 F&A Expenditures	172,588.00	172,588.00	0.00	172,575.29	0.00	12.71	12.71
<b>*Total: Indirect Costs</b>	<b>172,588.00</b>	<b>172,588.00</b>	<b>0.00</b>	<b>172,575.29</b>	<b>0.00</b>	<b>12.71</b>	<b>12.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>172,588.00</b>	<b>172,588.00</b>	<b>0.00</b>	<b>172,575.29</b>	<b>0.00</b>	<b>12.71</b>	<b>12.71</b>

Grant: 143410 - Magnetic Field in CME's  
 Fund: 143410 - Magnetic Field in CME's

Status: Closing - OSR/Central Off Review  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AB87G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

**Fund Information**  
 Effective Date: 12/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>535,931.00</b>	<b>535,931.00</b>	<b>0.00</b>	<b>535,891.50</b>	<b>0.00</b>	<b>39.50</b>	<b>39.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	535,891.50	0.00	(535,891.50)	(535,891.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,891.50</b>	<b>0.00</b>	<b>(535,891.50)</b>	<b>(535,891.50)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,891.50</b>	<b>0.00</b>	<b>(535,891.50)</b>	<b>(535,891.50)</b>



Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AF66G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/17/15 - 2/16/21

**Fund Information**  
 Effective Date: 11/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO  
 Uniform Guidance YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.98</b>	<b>0.00</b>	<b>(19.98)</b>	<b>(19.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.98</b>	<b>0.00</b>	<b>(19.98)</b>	<b>(19.98)</b>
760300 F&A Expenditures	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.49</b>	<b>0.00</b>	<b>(9.49)</b>	<b>(9.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.49</b>	<b>0.00</b>	<b>(9.49)</b>	<b>(9.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143413 - NASA HGI-EMIC Waves  
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AF66G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	NO	Uniform Guidance	YES	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	13,642.99	511,295.46	0.00	(511,295.46)	(511,295.46)

Grant: 143415 - NASA ATom Mission  
 Fund: 143415 - NASA ATom Mission

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	0.00	151,579.46	0.00	(151,579.46)	(151,579.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	167,536.00	166,411.00	0.00	0.00	0.00	167,536.00	166,411.00
615F10 PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0 PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
<b>*Total: Personnel</b>	<b>259,617.00</b>	<b>258,492.00</b>	<b>0.00</b>	<b>268,587.56</b>	<b>0.00</b>	<b>(8,970.56)</b>	<b>(10,095.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	104,397.00	103,964.00	0.00	106,204.10	0.00	(1,807.10)	(2,240.10)
<b>*Total: Fringe Benefits</b>	<b>104,397.00</b>	<b>103,964.00</b>	<b>0.00</b>	<b>107,371.36</b>	<b>0.00</b>	<b>(2,974.36)</b>	<b>(3,407.36)</b>
710 Travel	0.00	89.78	0.00	0.00	0.00	0.00	89.78
710000 In-State Travel	0.00	9.84	0.00	9.84	0.00	(9.84)	0.00
710100 Out-of-State Travel	0.00	1,458.38	0.00	1,458.38	0.00	(1,458.38)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,558.00</b>	<b>0.00</b>	<b>1,468.22</b>	<b>0.00</b>	<b>(1,468.22)</b>	<b>89.78</b>
7112 Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200 Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030 Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200 Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
<b>*Total: Supplies</b>	<b>74,300.00</b>	<b>74,300.00</b>	<b>0.00</b>	<b>60,886.30</b>	<b>0.00</b>	<b>13,413.70</b>	<b>13,413.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,314.00</b>	<b>438,314.00</b>	<b>0.00</b>	<b>438,313.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
760300 F&A Expenditures	208,199.00	208,199.00	0.00	208,198.99	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>208,199.00</b>	<b>208,199.00</b>	<b>0.00</b>	<b>208,198.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,199.00</b>	<b>208,199.00</b>	<b>0.00</b>	<b>208,198.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>646,513.00</b>	<b>646,513.00</b>	<b>0.00</b>	<b>646,512.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.57</b>

**Revenue**



Grant: 143415 - NASA ATom Mission  
 Fund: 143415 - NASA ATom Mission

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AG62A CFDA #: 43.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/1/15 - 3/31/21

**Fund Information**  
 Effective Date: 04/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646,512.43</b>	<b>0.00</b>	<b>(646,512.43)</b>	<b>(646,512.43)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646,512.43</b>	<b>0.00</b>	<b>(646,512.43)</b>	<b>(646,512.43)</b>

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.00	0.00	(23,775.00)	(23,775.00)
611F60 Faculty NTT Research	0.00	0.00	188.22	166,833.72	58.82	(166,892.54)	(166,892.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	196,096.51	0.00	(196,096.51)	(196,096.51)
613NZ0 Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10 PAT	0.00	0.00	0.00	103,978.40	0.00	(103,978.40)	(103,978.40)
615NZ0 PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX Part Time Salary	0.00	5,400.00	0.00	30,200.00	0.00	(30,200.00)	(24,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,466.00	0.00	(23,466.00)	(23,466.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH Student Labor	0.00	0.00	0.00	27,658.63	0.00	(27,658.63)	(27,658.63)
61SNWS College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0 Student Labor Unallocated(Bud Only)	87,075.00	95,914.00	0.00	0.00	0.00	87,075.00	95,914.00
<b>*Total: Personnel</b>	<b>632,244.00</b>	<b>627,321.00</b>	<b>188.22</b>	<b>683,534.69</b>	<b>58.82</b>	<b>(51,349.51)</b>	<b>(56,272.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,198.28	0.00	(9,198.28)	(9,198.28)
65YF10 Full Fringe Benefit Distr Expe	188,161.00	144,632.00	82.43	115,535.09	25.76	72,600.15	29,071.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,319.68	0.00	(4,319.68)	(4,319.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
<b>*Total: Fringe Benefits</b>	<b>188,161.00</b>	<b>144,632.00</b>	<b>82.43</b>	<b>130,776.09</b>	<b>25.76</b>	<b>57,359.15</b>	<b>13,830.15</b>
710 Travel	102,559.00	38,479.53	0.00	0.00	0.00	102,559.00	38,479.53
710000 In-State Travel	0.00	277.63	0.00	277.63	0.00	(277.63)	0.00
710100 Out-of-State Travel	0.00	33,308.70	0.00	33,308.70	0.00	(33,308.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400 Student or Non-Emp Travel	0.00	30,493.14	0.00	30,493.14	0.00	(30,493.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,743.70	0.00	(13,743.70)	(13,743.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,530.00	0.00	(3,530.00)	(3,530.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	14,906.21	0.00	(14,906.21)	(14,906.21)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>102,559.00</b>	<b>102,559.00</b>	<b>0.00</b>	<b>105,223.38</b>	<b>0.00</b>	<b>(2,664.38)</b>	<b>(2,664.38)</b>
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,600.00	0.00	(31,600.00)	(31,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	49.32	0.00	(49.32)	(49.32)
<b>*Total: Supplies</b>	<b>40,955.00</b>	<b>38,608.00</b>	<b>0.00</b>	<b>58,675.92</b>	<b>0.00</b>	<b>(17,720.92)</b>	<b>(20,067.92)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
<b>*Total: Tuition</b>	<b>146,420.00</b>	<b>146,420.00</b>	<b>0.00</b>	<b>74,742.88</b>	<b>0.00</b>	<b>71,677.12</b>	<b>71,677.12</b>
7300 Subcontracts	1,520,114.00	1,520,114.00	0.00	0.00	0.00	1,520,114.00	1,520,114.00

Grant: 143419 - NH Space Grant  
 Fund: 143419 - NH Space Grant

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	6,232.80	263,793.07	0.00	(263,793.07)	(263,793.07)
730003 Subcontracts 03	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,095,011.14	32,668.86	(1,127,680.00)	(1,127,680.00)
730005 Subcontracts 05	0.00	0.00	0.00	241,005.00	0.00	(241,005.00)	(241,005.00)
730006 Subcontracts 06	0.00	0.00	0.00	173,431.67	0.00	(173,431.67)	(173,431.67)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
<b>*Total: Contractual</b>	<b>2,071,507.00</b>	<b>2,071,507.00</b>	<b>6,232.80</b>	<b>2,038,832.58</b>	<b>32,668.86</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,181,846.00</b>	<b>3,131,047.00</b>	<b>6,503.45</b>	<b>3,091,785.54</b>	<b>32,753.44</b>	<b>57,307.02</b>	<b>6,508.02</b>
760300 F&A Expenditures	139,237.00	132,888.00	33.82	139,384.85	0.00	(147.85)	(6,496.85)
<b>*Total: Indirect Costs</b>	<b>139,237.00</b>	<b>132,888.00</b>	<b>33.82</b>	<b>139,384.85</b>	<b>0.00</b>	<b>(147.85)</b>	<b>(6,496.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,237.00</b>	<b>132,888.00</b>	<b>33.82</b>	<b>139,384.85</b>	<b>0.00</b>	<b>(147.85)</b>	<b>(6,496.85)</b>
<b>***Total Expenditures</b>	<b>3,321,083.00</b>	<b>3,263,935.00</b>	<b>6,537.27</b>	<b>3,231,170.39</b>	<b>32,753.44</b>	<b>57,159.17</b>	<b>11.17</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,537.27	3,231,170.39	0.00	(3,231,170.39)	(3,231,170.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,537.27</b>	<b>3,231,170.39</b>	<b>0.00</b>	<b>(3,231,170.39)</b>	<b>(3,231,170.39)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,537.27</b>	<b>3,231,170.39</b>	<b>0.00</b>	<b>(3,231,170.39)</b>	<b>(3,231,170.39)</b>



Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Justice, David G

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,393.00	2,393.00	0.00	0.00	0.00	2,393.00	2,393.00
615F10 PAT	0.00	0.00	0.00	58,956.12	0.00	(58,956.12)	(58,956.12)
615NZ0 PAT Unallocated Budget (Bud Only)	42,793.00	70,631.00	0.00	0.00	0.00	42,793.00	70,631.00
61CPEX Part Time Salary	0.00	8,761.00	0.00	0.00	0.00	0.00	8,761.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,893.75	0.00	(27,893.75)	(27,893.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,186.00</b>	<b>81,785.00</b>	<b>0.00</b>	<b>86,849.87</b>	<b>0.00</b>	<b>(41,663.87)</b>	<b>(5,064.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	19,080.00	30,933.00	0.00	24,931.03	0.00	(5,851.03)	6,001.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,270.18	0.00	(2,270.18)	(2,270.18)
<b>*Total: Fringe Benefits</b>	<b>19,080.00</b>	<b>30,933.00</b>	<b>0.00</b>	<b>27,201.21</b>	<b>0.00</b>	<b>(8,121.21)</b>	<b>3,731.79</b>
710 Travel	232.00	232.00	0.00	0.00	0.00	232.00	232.00
<b>*Total: Travel</b>	<b>232.00</b>	<b>232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.00</b>	<b>232.00</b>
7112 Research Supplies	3,354.00	5,701.00	0.00	0.00	0.00	3,354.00	5,701.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Supplies</b>	<b>3,354.00</b>	<b>5,701.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>(1,246.00)</b>	<b>1,101.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,852.00</b>	<b>118,651.00</b>	<b>0.00</b>	<b>118,651.08</b>	<b>0.00</b>	<b>(50,799.08)</b>	<b>(0.08)</b>
760300 F&A Expenditures	8,482.00	14,831.00	0.00	14,831.41	0.00	(6,349.41)	(0.41)
<b>*Total: Indirect Costs</b>	<b>8,482.00</b>	<b>14,831.00</b>	<b>0.00</b>	<b>14,831.41</b>	<b>0.00</b>	<b>(6,349.41)</b>	<b>(0.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,482.00</b>	<b>14,831.00</b>	<b>0.00</b>	<b>14,831.41</b>	<b>0.00</b>	<b>(6,349.41)</b>	<b>(0.41)</b>
<b>***Total Expenditures</b>	<b>76,334.00</b>	<b>133,482.00</b>	<b>0.00</b>	<b>133,482.49</b>	<b>0.00</b>	<b>(57,148.49)</b>	<b>(0.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	133,482.49	0.00	(133,482.49)	(133,482.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,482.49</b>	<b>0.00</b>	<b>(133,482.49)</b>	<b>(133,482.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Justice, David G

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

**Fund Information**

Effective Date: 06/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,482.49</b>	<b>0.00</b>	<b>(133,482.49)</b>	<b>(133,482.49)</b>





Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143476 - Augmentation to NMSGC Training

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	76,251.24	0.00	(76,251.24)	(76,251.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0 Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	20,600.00	0.00	(20,600.00)	(20,600.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,170.00	7,248.75	0.00	(7,248.75)	(7,248.75)
<b>*Total: Personnel</b>	<b>155,826.00</b>	<b>155,826.00</b>	<b>1,170.00</b>	<b>161,238.67</b>	<b>0.00</b>	<b>(5,412.67)</b>	<b>(5,412.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,233.18	0.00	(6,233.18)	(6,233.18)
65YF10 Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
<b>*Total: Fringe Benefits</b>	<b>7,868.00</b>	<b>7,868.00</b>	<b>0.00</b>	<b>7,914.14</b>	<b>0.00</b>	<b>(46.14)</b>	<b>(46.14)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,367.50	0.00	(36,367.50)	(36,367.50)
<b>*Total: Tuition</b>	<b>53,889.00</b>	<b>53,889.00</b>	<b>0.00</b>	<b>47,767.50</b>	<b>0.00</b>	<b>6,121.50</b>	<b>6,121.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,583.00</b>	<b>217,583.00</b>	<b>1,170.00</b>	<b>216,920.31</b>	<b>0.00</b>	<b>662.69</b>	<b>662.69</b>
<b>***Total Expenditures</b>	<b>217,583.00</b>	<b>217,583.00</b>	<b>1,170.00</b>	<b>216,920.31</b>	<b>0.00</b>	<b>662.69</b>	<b>662.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,170.00	216,920.31	0.00	(216,920.31)	(216,920.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.00</b>	<b>216,920.31</b>	<b>0.00</b>	<b>(216,920.31)</b>	<b>(216,920.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.00</b>	<b>216,920.31</b>	<b>0.00</b>	<b>(216,920.31)</b>	<b>(216,920.31)</b>



Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX15AH79H CFDA #: 43.008  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	52,474.51	52,474.51	0.00	52,474.51	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>52,474.51</b>	<b>52,474.51</b>	<b>0.00</b>	<b>52,474.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	20,937.27	20,937.27	0.00	20,937.27	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>20,937.27</b>	<b>20,937.27</b>	<b>0.00</b>	<b>20,937.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D00 Domestic Travel NH	378.52	378.52	0.00	378.52	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	109.00	109.00	0.00	109.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>487.52</b>	<b>487.52</b>	<b>0.00</b>	<b>487.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	2,696.55	2,696.55	0.00	2,696.55	0.00	0.00	0.00
714030 Postage-Express Mail	197.56	197.56	0.00	197.56	0.00	0.00	0.00
717200 Other Professional Services-General	1,261.40	1,261.40	0.00	1,261.40	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	120.07	120.07	0.00	120.07	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,275.58</b>	<b>4,275.58</b>	<b>0.00</b>	<b>4,275.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,174.88</b>	<b>78,174.88</b>	<b>0.00</b>	<b>78,174.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,405.34	2,405.34	0.00	2,405.34	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,405.34</b>	<b>2,405.34</b>	<b>0.00</b>	<b>2,405.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,405.34</b>	<b>2,405.34</b>	<b>0.00</b>	<b>2,405.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,580.22</b>	<b>80,580.22</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,571.90	0.00	(40,571.90)	(40,571.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>(80,580.22)</b>	<b>(80,580.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,580.22</b>	<b>0.00</b>	<b>(80,580.22)</b>	<b>(80,580.22)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143419 - NH Space Grant  
Fund: 15CB08 - NH Space Grant Cost Share

Status: Active  
FMGR: Galvin, Antoinette B

Type: Grant

PI Name: Galvin, Antoinette B  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: NNX15AH79H CFDA #: 43.008  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 4/10/15 - 2/9/21

**Fund Information**

Effective Date: 06/30/2017  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: 14ZCLR 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification RESDEV  
Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143440 - US National Climate Assessment  
 Fund: 143440 - US National Climate Assessment

Status: Active  
 FMGR: Xiao, Jingfeng  
 Type: Grant

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/16/16 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,105.77	0.00	(76,105.77)	(76,105.77)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	459.77	119,516.76	0.00	(119,516.76)	(119,516.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	145,272.00	145,272.00	0.00	21,592.87	0.00	123,679.13	123,679.13
615F10 PAT	0.00	0.00	0.00	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0 PAT Unallocated Budget (Bud Only)	29,177.00	29,177.00	0.00	0.00	0.00	29,177.00	29,177.00
<b>*Total: Personnel</b>	<b>255,064.00</b>	<b>255,064.00</b>	<b>459.77</b>	<b>257,033.55</b>	<b>0.00</b>	<b>(1,969.55)</b>	<b>(1,969.55)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,176.79	0.00	(6,176.79)	(6,176.79)
65YF10 Full Fringe Benefit Distr Expe	82,799.00	82,799.00	201.38	71,752.96	0.00	11,046.04	11,046.04
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,396.11	0.00	(3,396.11)	(3,396.11)
<b>*Total: Fringe Benefits</b>	<b>82,799.00</b>	<b>82,799.00</b>	<b>201.38</b>	<b>81,325.86</b>	<b>0.00</b>	<b>1,473.14</b>	<b>1,473.14</b>
710 Travel	11,415.00	8,024.83	0.00	0.00	0.00	11,415.00	8,024.83
710100 Out-of-State Travel	0.00	1,376.54	0.00	1,376.54	0.00	(1,376.54)	0.00
710200 Foreign Travel	0.00	2,013.63	0.00	2,013.63	0.00	(2,013.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,827.44	0.00	(1,827.44)	(1,827.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Travel</b>	<b>11,415.00</b>	<b>11,415.00</b>	<b>0.00</b>	<b>6,518.11</b>	<b>0.00</b>	<b>4,896.89</b>	<b>4,896.89</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,780.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	112.49	0.00	(112.49)	(112.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,643.47	0.00	(1,643.47)	(1,643.47)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,835.96</b>	<b>0.00</b>	<b>10,164.04</b>	<b>10,164.04</b>

Grant: 143440 - US National Climate Assessment  
 Fund: 143440 - US National Climate Assessment

Status: Active  
 FMGR: Xiao, Jingfeng  
 Type: Grant

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG61G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>372,278.00</b>	<b>372,278.00</b>	<b>661.15</b>	<b>357,493.48</b>	<b>0.00</b>	<b>14,784.52</b>	<b>14,784.52</b>
760300 F&A Expenditures	171,606.00	171,606.00	314.05	164,688.80	0.00	6,917.20	6,917.20
<b>*Total: Indirect Costs</b>	<b>171,606.00</b>	<b>171,606.00</b>	<b>314.05</b>	<b>164,688.80</b>	<b>0.00</b>	<b>6,917.20</b>	<b>6,917.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>171,606.00</b>	<b>171,606.00</b>	<b>314.05</b>	<b>164,688.80</b>	<b>0.00</b>	<b>6,917.20</b>	<b>6,917.20</b>
<b>***Total Expenditures</b>	<b>543,884.00</b>	<b>543,884.00</b>	<b>975.20</b>	<b>522,182.28</b>	<b>0.00</b>	<b>21,701.72</b>	<b>21,701.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	975.20	522,182.28	0.00	(522,182.28)	(522,182.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>975.20</b>	<b>522,182.28</b>	<b>0.00</b>	<b>(522,182.28)</b>	<b>(522,182.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>975.20</b>	<b>522,182.28</b>	<b>0.00</b>	<b>(522,182.28)</b>	<b>(522,182.28)</b>

Grant: 143441 - COMPTEL Albedo  
 Fund: 143441 - COMPTEL Albedo

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX16AG77G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,473.82	0.00	(17,473.82)	(17,473.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,066.75	0.00	(31,066.75)	(31,066.75)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
<b>*Total: Personnel</b>	<b>131,402.00</b>	<b>131,402.00</b>	<b>0.00</b>	<b>61,252.55</b>	<b>0.00</b>	<b>70,149.45</b>	<b>70,149.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,081.37	0.00	(2,081.37)	(2,081.37)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
<b>*Total: Fringe Benefits</b>	<b>30,623.00</b>	<b>30,623.00</b>	<b>0.00</b>	<b>2,684.39</b>	<b>0.00</b>	<b>27,938.61</b>	<b>27,938.61</b>
710 Travel	9,284.00	7,357.29	0.00	0.00	0.00	9,284.00	7,357.29
710200 Foreign Travel	0.00	1,384.71	0.00	1,384.71	0.00	(1,384.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	542.00	0.00	542.00	0.00	(542.00)	0.00
<b>*Total: Travel</b>	<b>9,284.00</b>	<b>9,284.00</b>	<b>0.00</b>	<b>2,351.71</b>	<b>0.00</b>	<b>6,932.29</b>	<b>6,932.29</b>
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,156.00	0.00	(4,156.00)	(4,156.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>4,541.87</b>	<b>0.00</b>	<b>2,358.13</b>	<b>2,358.13</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,492.50</b>	<b>0.00</b>	<b>(14,492.50)</b>	<b>(14,492.50)</b>



Grant: 143441 - COMPTEL Albedo  
 Fund: 143441 - COMPTEL Albedo

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX16AG77G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

**Fund Information**  
 Effective Date: 04/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	116,301.42	3,698.58	(120,000.00)	(120,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,301.42</b>	<b>3,698.58</b>	<b>(120,000.00)</b>	<b>(120,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,209.00</b>	<b>178,209.00</b>	<b>0.00</b>	<b>201,624.44</b>	<b>3,698.58</b>	<b>(27,114.02)</b>	<b>(27,114.02)</b>
760300 F&A Expenditures	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
<b>*Total: Indirect Costs</b>	<b>84,649.00</b>	<b>84,649.00</b>	<b>0.00</b>	<b>45,519.37</b>	<b>0.00</b>	<b>39,129.63</b>	<b>39,129.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,649.00</b>	<b>84,649.00</b>	<b>0.00</b>	<b>45,519.37</b>	<b>0.00</b>	<b>39,129.63</b>	<b>39,129.63</b>
<b>***Total Expenditures</b>	<b>262,858.00</b>	<b>262,858.00</b>	<b>0.00</b>	<b>247,143.81</b>	<b>3,698.58</b>	<b>12,015.61</b>	<b>12,015.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	247,143.81	0.00	(247,143.81)	(247,143.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,143.81</b>	<b>0.00</b>	<b>(247,143.81)</b>	<b>(247,143.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,143.81</b>	<b>0.00</b>	<b>(247,143.81)</b>	<b>(247,143.81)</b>

Grant: 143442 - Non-Maxwellian Distributions  
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/17/16 - 3/16/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
<b>*Total: Personnel</b>	<b>132,963.00</b>	<b>133,263.00</b>	<b>0.00</b>	<b>119,023.95</b>	<b>0.00</b>	<b>13,939.05</b>	<b>14,239.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
<b>*Total: Fringe Benefits</b>	<b>39,476.00</b>	<b>41,076.00</b>	<b>0.00</b>	<b>44,943.57</b>	<b>0.00</b>	<b>(5,467.57)</b>	<b>(3,867.57)</b>
710 Travel	14,759.00	6,255.69	0.00	0.00	0.00	14,759.00	6,255.69
710100 Out-of-State Travel	0.00	3,792.10	0.00	3,792.10	0.00	(3,792.10)	0.00
710200 Foreign Travel	0.00	4,692.21	0.00	4,692.21	0.00	(4,692.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
<b>*Total: Travel</b>	<b>14,759.00</b>	<b>14,759.00</b>	<b>0.00</b>	<b>8,983.31</b>	<b>0.00</b>	<b>5,775.69</b>	<b>5,775.69</b>
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
<b>*Total: Supplies</b>	<b>5,122.00</b>	<b>3,222.00</b>	<b>0.00</b>	<b>2,063.55</b>	<b>0.00</b>	<b>3,058.45</b>	<b>1,158.45</b>
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	59,995.69	0.00	(59,995.69)	(59,995.69)
730002 Subcontracts 02	0.00	0.00	9,345.02	86,561.51	3,695.86	(90,257.37)	(90,257.37)
730003 Subcontracts 03	0.00	0.00	0.00	47,130.06	11,459.94	(58,590.00)	(58,590.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>208,869.00</b>	<b>208,869.00</b>	<b>9,345.02</b>	<b>193,687.26</b>	<b>15,155.80</b>	<b>25.94</b>	<b>25.94</b>

Grant: 143442 - Non-Maxwellian Distributions  
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG81G	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/17/16 - 3/16/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDV - PI Daniel Verscharen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>401,189.00</b>	<b>401,189.00</b>	<b>9,345.02</b>	<b>368,701.64</b>	<b>15,155.80</b>	<b>17,331.56</b>	<b>17,331.56</b>
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
<b>*Total: Indirect Costs</b>	<b>101,730.00</b>	<b>101,730.00</b>	<b>0.00</b>	<b>118,756.90</b>	<b>0.00</b>	<b>(17,026.90)</b>	<b>(17,026.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,730.00</b>	<b>101,730.00</b>	<b>0.00</b>	<b>118,756.90</b>	<b>0.00</b>	<b>(17,026.90)</b>	<b>(17,026.90)</b>
<b>***Total Expenditures</b>	<b>502,919.00</b>	<b>502,919.00</b>	<b>9,345.02</b>	<b>487,458.54</b>	<b>15,155.80</b>	<b>304.66</b>	<b>304.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,345.02	487,458.54	0.00	(487,458.54)	(487,458.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,345.02</b>	<b>487,458.54</b>	<b>0.00</b>	<b>(487,458.54)</b>	<b>(487,458.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,345.02</b>	<b>487,458.54</b>	<b>0.00</b>	<b>(487,458.54)</b>	<b>(487,458.54)</b>

Grant: 143448 - Snow and Soil Interactions  
 Fund: 143448 - Snow and Soil Interactions

Status: Active  
 Type: Grant  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/18/16 - 7/17/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,961.08	0.00	(38,961.08)	(38,961.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90 Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,581.60	0.00	(9,581.60)	(9,581.60)
613N30 Graduate Research Assistant	0.00	0.00	1,308.38	1,308.38	9,267.72	(10,576.10)	(10,576.10)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10 PAT	0.00	0.00	0.00	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,202.00	0.00	(19,202.00)	(19,202.00)
61SNSH Student Labor	0.00	0.00	7.50	112.50	0.00	(112.50)	(112.50)
61SNWS College Work Study	0.00	0.00	228.36	677.64	0.00	(677.64)	(677.64)
61SNZ0 Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
<b>*Total: Personnel</b>	<b>189,897.00</b>	<b>189,897.00</b>	<b>1,544.24</b>	<b>158,356.52</b>	<b>9,267.72</b>	<b>22,272.76</b>	<b>22,272.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,916.02	0.00	(3,916.02)	(3,916.02)
65YF10 Full Fringe Benefit Distr Expe	27,581.00	27,581.00	0.00	1,154.29	0.00	26,426.71	26,426.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,581.26	0.00	(1,581.26)	(1,581.26)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
<b>*Total: Fringe Benefits</b>	<b>27,581.00</b>	<b>27,581.00</b>	<b>0.00</b>	<b>28,804.02</b>	<b>0.00</b>	<b>(1,223.02)</b>	<b>(1,223.02)</b>
710 Travel	11,000.00	12,060.57	0.00	0.00	0.00	11,000.00	12,060.57
710000 In-State Travel	0.00	285.68	0.00	285.68	0.00	(285.68)	0.00
710100 Out-of-State Travel	0.00	835.84	0.00	835.84	0.00	(835.84)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	817.91	0.00	817.91	0.00	(817.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,334.25	0.00	(1,334.25)	(1,334.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,595.92	0.00	(1,595.92)	(1,595.92)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>140.00</b>	<b>5,763.60</b>	<b>0.00</b>	<b>8,236.40</b>	<b>8,236.40</b>

Grant: 143448 - Snow and Soil Interactions  
 Fund: 143448 - Snow and Soil Interactions

Status: Active  
 Type: Grant  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/18/16 - 7/17/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDCEJJ - PI-Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	756.38	0.00	(756.38)	(756.38)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,159.28</b>	<b>0.00</b>	<b>7,840.72</b>	<b>7,840.72</b>
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
<b>*Total: Tuition</b>	<b>17,368.00</b>	<b>17,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,368.00</b>	<b>17,368.00</b>
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	69,399.11	0.00	(69,399.11)	(69,399.11)
<b>*Total: Contractual</b>	<b>69,448.00</b>	<b>69,448.00</b>	<b>0.00</b>	<b>69,399.11</b>	<b>0.00</b>	<b>48.89</b>	<b>48.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>333,294.00</b>	<b>333,294.00</b>	<b>1,684.24</b>	<b>269,482.53</b>	<b>9,267.72</b>	<b>54,543.75</b>	<b>54,543.75</b>
760300 F&A Expenditures	134,983.00	134,983.00	850.54	113,008.71	0.00	21,974.29	21,974.29
<b>*Total: Indirect Costs</b>	<b>134,983.00</b>	<b>134,983.00</b>	<b>850.54</b>	<b>113,008.71</b>	<b>0.00</b>	<b>21,974.29</b>	<b>21,974.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,983.00</b>	<b>134,983.00</b>	<b>850.54</b>	<b>113,008.71</b>	<b>0.00</b>	<b>21,974.29</b>	<b>21,974.29</b>
<b>***Total Expenditures</b>	<b>468,277.00</b>	<b>468,277.00</b>	<b>2,534.78</b>	<b>382,491.24</b>	<b>9,267.72</b>	<b>76,518.04</b>	<b>76,518.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,534.78	382,491.24	0.00	(382,491.24)	(382,491.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,534.78</b>	<b>382,491.24</b>	<b>0.00</b>	<b>(382,491.24)</b>	<b>(382,491.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,534.78</b>	<b>382,491.24</b>	<b>0.00</b>	<b>(382,491.24)</b>	<b>(382,491.24)</b>



Grant: 143455 - Western Lake Erie Responses  
 Fund: 143455 - Western Lake Erie Responses

Status: Active  
 FMGR: Ziervogel, Kai  
 Type: Grant

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	11/17/16 - 11/16/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,824.06	0.00	(46,824.06)	(46,824.06)
611F60 Faculty NTT Research	0.00	0.00	0.00	98,869.49	0.00	(98,869.49)	(98,869.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10 PAT	0.00	0.00	0.00	9,920.90	0.00	(9,920.90)	(9,920.90)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>169,311.00</b>	<b>169,311.00</b>	<b>0.00</b>	<b>176,674.11</b>	<b>0.00</b>	<b>(7,363.11)</b>	<b>(7,363.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,839.91	0.00	(3,839.91)	(3,839.91)
65YF10 Full Fringe Benefit Distr Expe	67,431.00	56,936.00	0.00	46,297.98	0.00	21,133.02	10,638.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
<b>*Total: Fringe Benefits</b>	<b>67,431.00</b>	<b>56,936.00</b>	<b>0.00</b>	<b>51,660.40</b>	<b>0.00</b>	<b>15,770.60</b>	<b>5,275.60</b>
710 Travel	36,751.00	11,015.54	0.00	0.00	0.00	36,751.00	11,015.54
710100 Out-of-State Travel	0.00	25,735.46	0.00	25,735.46	0.00	(25,735.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,723.75	0.00	(1,723.75)	(1,723.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>36,751.00</b>	<b>36,751.00</b>	<b>0.00</b>	<b>28,704.21</b>	<b>0.00</b>	<b>8,046.79</b>	<b>8,046.79</b>
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	0.00	8,986.33	0.00	(8,986.33)	(8,986.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)

Grant: 143455 - Western Lake Erie Responses  
 Fund: 143455 - Western Lake Erie Responses

Status: Active  
 Type: Grant  
 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	11/17/16 - 11/16/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZOPTM - Timothy Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
<b>*Total: Supplies</b>	<b>20,600.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>19,106.91</b>	<b>0.00</b>	<b>1,493.09</b>	<b>1,493.09</b>
7300 Subcontracts	87,375.00	97,870.00	0.00	0.00	0.00	87,375.00	97,870.00
730001 Subcontracts 01	0.00	0.00	0.00	27,219.74	70,650.26	(97,870.00)	(97,870.00)
<b>*Total: Contractual</b>	<b>87,375.00</b>	<b>97,870.00</b>	<b>0.00</b>	<b>27,219.74</b>	<b>70,650.26</b>	<b>(10,495.00)</b>	<b>0.00</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>381,468.00</b>	<b>381,468.00</b>	<b>0.00</b>	<b>303,365.37</b>	<b>70,650.26</b>	<b>7,452.37</b>	<b>7,452.37</b>
760300 F&A Expenditures	159,886.00	159,886.00	0.00	151,136.25	0.00	8,749.75	8,749.75
<b>*Total: Indirect Costs</b>	<b>159,886.00</b>	<b>159,886.00</b>	<b>0.00</b>	<b>151,136.25</b>	<b>0.00</b>	<b>8,749.75</b>	<b>8,749.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,886.00</b>	<b>159,886.00</b>	<b>0.00</b>	<b>151,136.25</b>	<b>0.00</b>	<b>8,749.75</b>	<b>8,749.75</b>
<b>***Total Expenditures</b>	<b>541,354.00</b>	<b>541,354.00</b>	<b>0.00</b>	<b>454,501.62</b>	<b>70,650.26</b>	<b>16,202.12</b>	<b>16,202.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	454,501.62	0.00	(454,501.62)	(454,501.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,501.62</b>	<b>0.00</b>	<b>(454,501.62)</b>	<b>(454,501.62)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,501.62</b>	<b>0.00</b>	<b>(454,501.62)</b>	<b>(454,501.62)</b>





Grant: 143459 - Helium in the Solar Wind  
 Fund: 143459 - Helium in the Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX17A118G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/10/17 - 3/9/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,407.39	0.00	(56,407.39)	(56,407.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90 Post Doc	139,091.00	139,091.00	0.00	91,360.11	0.00	47,730.89	47,730.89
61CPEX Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
<b>*Total: Personnel</b>	<b>164,761.00</b>	<b>164,761.00</b>	<b>0.00</b>	<b>167,861.50</b>	<b>0.00</b>	<b>(3,100.50)</b>	<b>(3,100.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,553.17	0.00	(4,553.17)	(4,553.17)
65YF10 Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,120.83	0.00	(22,120.83)	(22,120.83)
<b>*Total: Fringe Benefits</b>	<b>30,504.00</b>	<b>30,504.00</b>	<b>0.00</b>	<b>28,241.33</b>	<b>0.00</b>	<b>2,262.67</b>	<b>2,262.67</b>
710 Travel	17,820.00	12,721.16	0.00	0.00	0.00	17,820.00	12,721.16
710100 Out-of-State Travel	0.00	4,165.64	0.00	4,165.64	0.00	(4,165.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	933.20	0.00	933.20	0.00	(933.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Travel</b>	<b>17,820.00</b>	<b>17,820.00</b>	<b>0.00</b>	<b>6,990.52</b>	<b>0.00</b>	<b>10,829.48</b>	<b>10,829.48</b>
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200 Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000 Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>862.07</b>	<b>0.00</b>	<b>7,262.93</b>	<b>7,262.93</b>
7300 Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001 Subcontracts 01	0.00	0.00	0.00	418,174.29	11,055.71	(429,230.00)	(429,230.00)
<b>*Total: Contractual</b>	<b>429,230.00</b>	<b>429,230.00</b>	<b>0.00</b>	<b>418,174.29</b>	<b>11,055.71</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>650,440.00</b>	<b>650,440.00</b>	<b>0.00</b>	<b>622,129.71</b>	<b>11,055.71</b>	<b>17,254.58</b>	<b>17,254.58</b>
760300 F&A Expenditures	123,560.00	123,560.00	0.00	115,328.54	0.00	8,231.46	8,231.46
<b>*Total: Indirect Costs</b>	<b>123,560.00</b>	<b>123,560.00</b>	<b>0.00</b>	<b>115,328.54</b>	<b>0.00</b>	<b>8,231.46</b>	<b>8,231.46</b>

Grant: 143459 - Helium in the Solar Wind  
 Fund: 143459 - Helium in the Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17A118G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/17 - 3/9/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>123,560.00</b>	<b>123,560.00</b>	<b>0.00</b>	<b>115,328.54</b>	<b>0.00</b>	<b>8,231.46</b>	<b>8,231.46</b>
<b>***Total Expenditures</b>	<b>774,000.00</b>	<b>774,000.00</b>	<b>0.00</b>	<b>737,458.25</b>	<b>11,055.71</b>	<b>25,486.04</b>	<b>25,486.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	737,458.25	0.00	(737,458.25)	(737,458.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737,458.25</b>	<b>0.00</b>	<b>(737,458.25)</b>	<b>(737,458.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737,458.25</b>	<b>0.00</b>	<b>(737,458.25)</b>	<b>(737,458.25)</b>

Grant: 143460 - From Archea to the Atmosphere  
 Fund: 143460 - From Archea to the Atmosphere

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	29,719.08	0.00	(29,719.08)	(29,719.08)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,113.39	0.00	(45,113.39)	(45,113.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0	Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10	PAT	0.00	0.00	0.00	156,564.07	0.00	(156,564.07)	(156,564.07)
615NZ0	PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10	Operating Staff	0.00	0.00	0.00	14,436.05	0.00	(14,436.05)	(14,436.05)
61CPHX	Part Time Hourly	0.00	0.00	481.25	44,087.50	0.00	(44,087.50)	(44,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
<b>*Total: Personnel</b>		<b>370,151.00</b>	<b>370,912.00</b>	<b>481.25</b>	<b>375,274.94</b>	<b>0.00</b>	<b>(5,123.94)</b>	<b>(4,362.94)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,923.76	0.00	(8,923.76)	(8,923.76)
65YF10	Full Fringe Benefit Distr Expe	101,380.00	102,002.00	0.00	82,752.07	0.00	18,627.93	19,249.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.98	3,563.67	0.00	(3,563.67)	(3,563.67)
<b>*Total: Fringe Benefits</b>		<b>101,380.00</b>	<b>102,002.00</b>	<b>38.98</b>	<b>95,239.50</b>	<b>0.00</b>	<b>6,140.50</b>	<b>6,762.50</b>
710	Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000	In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100	Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200	Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00	Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)



Grant: 143460 - From Archea to the Atmosphere  
 Fund: 143460 - From Archea to the Atmosphere

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,252,541.00</b>	<b>1,251,843.00</b>	<b>13,895.20</b>	<b>1,148,545.62</b>	<b>96,565.17</b>	<b>7,430.21</b>	<b>6,732.21</b>
760300 F&A Expenditures	328,400.00	329,098.00	281.46	322,160.49	0.00	6,239.51	6,937.51
<b>*Total: Indirect Costs</b>	<b>328,400.00</b>	<b>329,098.00</b>	<b>281.46</b>	<b>322,160.49</b>	<b>0.00</b>	<b>6,239.51</b>	<b>6,937.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>328,400.00</b>	<b>329,098.00</b>	<b>281.46</b>	<b>322,160.49</b>	<b>0.00</b>	<b>6,239.51</b>	<b>6,937.51</b>
<b>***Total Expenditures</b>	<b>1,580,941.00</b>	<b>1,580,941.00</b>	<b>14,176.66</b>	<b>1,470,706.11</b>	<b>96,565.17</b>	<b>13,669.72</b>	<b>13,669.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,176.66	1,470,706.11	0.00	(1,470,706.11)	(1,470,706.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,176.66</b>	<b>1,470,706.11</b>	<b>0.00</b>	<b>(1,470,706.11)</b>	<b>(1,470,706.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,176.66</b>	<b>1,470,706.11</b>	<b>0.00</b>	<b>(1,470,706.11)</b>	<b>(1,470,706.11)</b>

Grant: 143461 - XMM-Newton Serendipitous X-Ray  
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Closing - OSR/Central Off Review  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AJ57G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/17 - 12/1/20

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	421.85	99,569.19	0.00	(99,569.19)	(99,569.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10 PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
<b>*Total: Personnel</b>	<b>146,464.00</b>	<b>146,477.00</b>	<b>421.85</b>	<b>130,658.90</b>	<b>0.00</b>	<b>15,805.10</b>	<b>15,818.10</b>
65YF10 Full Fringe Benefit Distr Expe	54,193.00	54,919.00	184.77	50,415.35	0.00	3,777.65	4,503.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
<b>*Total: Fringe Benefits</b>	<b>54,193.00</b>	<b>54,919.00</b>	<b>184.77</b>	<b>50,483.99</b>	<b>0.00</b>	<b>3,709.01</b>	<b>4,435.01</b>
710 Travel	5,150.00	2,344.74	0.00	0.00	0.00	5,150.00	2,344.74
710100 Out-of-State Travel	0.00	2,805.26	0.00	2,805.26	0.00	(2,805.26)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
<b>*Total: Travel</b>	<b>5,150.00</b>	<b>5,150.00</b>	<b>0.00</b>	<b>3,439.26</b>	<b>0.00</b>	<b>1,710.74</b>	<b>1,710.74</b>
7112 Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>5,261.00</b>	<b>0.00</b>	<b>378.97</b>	<b>0.00</b>	<b>5,621.03</b>	<b>4,882.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,807.00</b>	<b>211,807.00</b>	<b>606.62</b>	<b>184,961.12</b>	<b>0.00</b>	<b>26,845.88</b>	<b>26,845.88</b>
760300 F&A Expenditures	106,182.00	106,182.00	306.34	92,805.73	0.00	13,376.27	13,376.27
<b>*Total: Indirect Costs</b>	<b>106,182.00</b>	<b>106,182.00</b>	<b>306.34</b>	<b>92,805.73</b>	<b>0.00</b>	<b>13,376.27</b>	<b>13,376.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,182.00</b>	<b>106,182.00</b>	<b>306.34</b>	<b>92,805.73</b>	<b>0.00</b>	<b>13,376.27</b>	<b>13,376.27</b>
<b>***Total Expenditures</b>	<b>317,989.00</b>	<b>317,989.00</b>	<b>912.96</b>	<b>277,766.85</b>	<b>0.00</b>	<b>40,222.15</b>	<b>40,222.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	912.96	277,766.85	0.00	(277,766.85)	(277,766.85)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143461 - XMM-Newton Serendipitous X-Ray  
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Closing - OSR/Central Off Review  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX17AJ57G CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/17 - 12/1/20

**Fund Information**

Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>912.96</b>	<b>277,766.85</b>	<b>0.00</b>	<b>(277,766.85)</b>	<b>(277,766.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>912.96</b>	<b>277,766.85</b>	<b>0.00</b>	<b>(277,766.85)</b>	<b>(277,766.85)</b>



Grant: 143462 - Neutron Spectrometer Technique  
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,241.00	40,241.00	0.00	0.00	0.00	40,241.00	40,241.00
615F10 PAT	0.00	0.00	245.75	85,492.40	0.00	(85,492.40)	(85,492.40)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
<b>*Total: Personnel</b>	<b>96,496.00</b>	<b>96,496.00</b>	<b>245.75</b>	<b>93,482.97</b>	<b>0.00</b>	<b>3,013.03</b>	<b>3,013.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	36,114.00	36,114.00	107.64	36,771.63	0.00	(657.63)	(657.63)
<b>*Total: Fringe Benefits</b>	<b>36,114.00</b>	<b>36,114.00</b>	<b>107.64</b>	<b>37,442.83</b>	<b>0.00</b>	<b>(1,328.83)</b>	<b>(1,328.83)</b>
710 Travel	11,303.00	11,303.00	0.00	0.00	0.00	11,303.00	11,303.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>11,303.00</b>	<b>11,303.00</b>	<b>0.00</b>	<b>301.53</b>	<b>0.00</b>	<b>11,001.47</b>	<b>11,001.47</b>
740000 Cap Equipment	48,445.00	48,445.00	0.00	0.00	0.00	48,445.00	48,445.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,083.14	0.00	(41,083.14)	(41,083.14)
<b>*Total: Equipment</b>	<b>48,445.00</b>	<b>48,445.00</b>	<b>0.00</b>	<b>41,083.14</b>	<b>0.00</b>	<b>7,361.86</b>	<b>7,361.86</b>
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	1,254.42	0.00	(1,254.42)	(1,254.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.93	0.00	(21.93)	(21.93)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	562.63	0.00	(562.63)	(562.63)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,716.00	0.00	(6,716.00)	(6,716.00)
<b>*Total: Supplies</b>	<b>17,156.00</b>	<b>17,156.00</b>	<b>0.00</b>	<b>10,120.98</b>	<b>0.00</b>	<b>7,035.02</b>	<b>7,035.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>209,514.00</b>	<b>209,514.00</b>	<b>353.39</b>	<b>182,431.45</b>	<b>0.00</b>	<b>27,082.55</b>	<b>27,082.55</b>
760300 F&A Expenditures	80,429.00	80,429.00	178.46	71,280.33	0.00	9,148.67	9,148.67
<b>*Total: Indirect Costs</b>	<b>80,429.00</b>	<b>80,429.00</b>	<b>178.46</b>	<b>71,280.33</b>	<b>0.00</b>	<b>9,148.67</b>	<b>9,148.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,429.00</b>	<b>80,429.00</b>	<b>178.46</b>	<b>71,280.33</b>	<b>0.00</b>	<b>9,148.67</b>	<b>9,148.67</b>

Grant: 143462 - Neutron Spectrometer Technique  
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>289,943.00</b>	<b>289,943.00</b>	<b>531.85</b>	<b>253,711.78</b>	<b>0.00</b>	<b>36,231.22</b>	<b>36,231.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	531.85	253,711.78	0.00	(253,711.78)	(253,711.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>531.85</b>	<b>253,711.78</b>	<b>0.00</b>	<b>(253,711.78)</b>	<b>(253,711.78)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>531.85</b>	<b>253,711.78</b>	<b>0.00</b>	<b>(253,711.78)</b>	<b>(253,711.78)</b>

Grant: 143463 - Investigating Interannual Fres  
 Fund: 143463 - Investigating Interannual Fres

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	963.06	92,841.16	1,300.13	(94,141.29)	(94,141.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,660.00	105,660.00	0.00	0.00	0.00	105,660.00	105,660.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	684.36	43,375.32	0.00	(43,375.32)	(43,375.32)
615NZ0 PAT Unallocated Budget (Bud Only)	29,796.00	29,796.00	0.00	0.00	0.00	29,796.00	29,796.00
<b>*Total: Personnel</b>	<b>135,456.00</b>	<b>135,456.00</b>	<b>1,647.42</b>	<b>136,216.48</b>	<b>1,300.13</b>	<b>(2,060.61)</b>	<b>(2,060.61)</b>
65YF10 Full Fringe Benefit Distr Expe	54,395.00	54,395.00	721.57	59,087.19	569.46	(5,261.65)	(5,261.65)
<b>*Total: Fringe Benefits</b>	<b>54,395.00</b>	<b>54,395.00</b>	<b>721.57</b>	<b>59,087.19</b>	<b>569.46</b>	<b>(5,261.65)</b>	<b>(5,261.65)</b>
710 Travel	8,656.00	6,809.36	0.00	0.00	0.00	8,656.00	6,809.36
710100 Out-of-State Travel	0.00	1,846.64	0.00	1,846.64	0.00	(1,846.64)	0.00
<b>*Total: Travel</b>	<b>8,656.00</b>	<b>8,656.00</b>	<b>0.00</b>	<b>1,846.64</b>	<b>0.00</b>	<b>6,809.36</b>	<b>6,809.36</b>
7112 Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
<b>*Total: Supplies</b>	<b>3,983.00</b>	<b>3,983.00</b>	<b>0.00</b>	<b>858.93</b>	<b>0.00</b>	<b>3,124.07</b>	<b>3,124.07</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	255,606.00	255,606.00	0.00	0.00	0.00	255,606.00	255,606.00
730001 Subcontracts 01	0.00	0.00	0.00	255,607.00	0.00	(255,607.00)	(255,607.00)
<b>*Total: Contractual</b>	<b>255,606.00</b>	<b>255,606.00</b>	<b>0.00</b>	<b>255,607.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>458,096.00</b>	<b>458,096.00</b>	<b>2,368.99</b>	<b>453,616.24</b>	<b>1,869.59</b>	<b>2,610.17</b>	<b>2,610.17</b>
760300 F&A Expenditures	114,267.00	114,267.00	1,196.33	112,331.82	0.00	1,935.18	1,935.18
<b>*Total: Indirect Costs</b>	<b>114,267.00</b>	<b>114,267.00</b>	<b>1,196.33</b>	<b>112,331.82</b>	<b>0.00</b>	<b>1,935.18</b>	<b>1,935.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,267.00</b>	<b>114,267.00</b>	<b>1,196.33</b>	<b>112,331.82</b>	<b>0.00</b>	<b>1,935.18</b>	<b>1,935.18</b>
<b>***Total Expenditures</b>	<b>572,363.00</b>	<b>572,363.00</b>	<b>3,565.32</b>	<b>565,948.06</b>	<b>1,869.59</b>	<b>4,545.35</b>	<b>4,545.35</b>

Grant: 143463 - Investigating Interannual Fres  
 Fund: 143463 - Investigating Interannual Fres

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZOPAL	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,565.32	565,948.06	0.00	(565,948.06)	(565,948.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,565.32</b>	<b>565,948.06</b>	<b>0.00</b>	<b>(565,948.06)</b>	<b>(565,948.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,565.32</b>	<b>565,948.06</b>	<b>0.00</b>	<b>(565,948.06)</b>	<b>(565,948.06)</b>

Grant: 143464 - Suprathermal Ion Populations  
 Fund: 143464 - Suprathermal Ion Populations

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	3,193.91	137,704.29	14,136.66	(151,840.95)	(151,840.95)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,447.53	0.00	(81,447.53)	(81,447.53)
611F60 Faculty NTT Research	0.00	0.00	4,780.09	174,275.70	1,169.92	(175,445.62)	(175,445.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90 Post Doc	51,984.00	51,984.00	6,092.31	135,914.22	1,523.08	(85,453.30)	(85,453.30)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
<b>*Total: Personnel</b>	<b>685,815.00</b>	<b>685,815.00</b>	<b>14,066.31</b>	<b>532,921.74</b>	<b>16,829.66</b>	<b>136,063.60</b>	<b>136,063.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	258.70	17,900.96	1,145.07	(19,046.03)	(19,046.03)
65YF10 Full Fringe Benefit Distr Expe	182,702.00	182,702.00	4,762.12	92,080.99	1,179.54	89,441.47	89,441.47
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	23,542.63	0.00	(23,542.63)	(23,542.63)
<b>*Total: Fringe Benefits</b>	<b>182,702.00</b>	<b>182,702.00</b>	<b>5,020.82</b>	<b>133,524.58</b>	<b>2,324.61</b>	<b>46,852.81</b>	<b>46,852.81</b>
710 Travel	34,809.00	21,722.37	0.00	0.00	0.00	34,809.00	21,722.37
710100 Out-of-State Travel	0.00	7,049.26	0.00	7,049.26	0.00	(7,049.26)	0.00
710200 Foreign Travel	0.00	6,037.37	0.00	6,037.37	0.00	(6,037.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,956.18	0.00	(4,956.18)	(4,956.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>	<b>34,809.00</b>	<b>34,809.00</b>	<b>0.00</b>	<b>22,400.03</b>	<b>0.00</b>	<b>12,408.97</b>	<b>12,408.97</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,497.00	0.00	(4,497.00)	(4,497.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,655.35</b>	<b>0.00</b>	<b>6,344.65</b>	<b>6,344.65</b>
7300 Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002 Subcontracts 02	0.00	0.00	0.00	198,342.00	0.00	(198,342.00)	(198,342.00)

Grant: 143464 - Suprathermal Ion Populations  
 Fund: 143464 - Suprathermal Ion Populations

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>198,342.00</b>	<b>198,342.00</b>	<b>0.00</b>	<b>198,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,114,668.00</b>	<b>1,114,668.00</b>	<b>19,087.13</b>	<b>893,843.70</b>	<b>19,154.27</b>	<b>201,670.03</b>	<b>201,670.03</b>
760300 F&A Expenditures	473,268.00	473,268.00	9,638.98	363,077.22	0.00	110,190.78	110,190.78
<b>*Total: Indirect Costs</b>	<b>473,268.00</b>	<b>473,268.00</b>	<b>9,638.98</b>	<b>363,077.22</b>	<b>0.00</b>	<b>110,190.78</b>	<b>110,190.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>473,268.00</b>	<b>473,268.00</b>	<b>9,638.98</b>	<b>363,077.22</b>	<b>0.00</b>	<b>110,190.78</b>	<b>110,190.78</b>
<b>***Total Expenditures</b>	<b>1,587,936.00</b>	<b>1,587,936.00</b>	<b>28,726.11</b>	<b>1,256,920.92</b>	<b>19,154.27</b>	<b>311,860.81</b>	<b>311,860.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,726.11	1,256,920.92	0.00	(1,256,920.92)	(1,256,920.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,726.11</b>	<b>1,256,920.92</b>	<b>0.00</b>	<b>(1,256,920.92)</b>	<b>(1,256,920.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,726.11</b>	<b>1,256,920.92</b>	<b>0.00</b>	<b>(1,256,920.92)</b>	<b>(1,256,920.92)</b>

Grant: 143467 - Storm Enhanced Density  
 Fund: 143467 - Storm Enhanced Density

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/26/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC17K0720	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/26/17 - 9/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,130.86	0.00	(33,130.86)	(33,130.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,868.00	104,868.00	0.00	0.00	0.00	104,868.00	104,868.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,390.00	22,390.00	0.00	0.00	0.00	22,390.00	22,390.00
615F10 PAT	0.00	0.00	2,365.37	82,329.77	591.34	(82,921.11)	(82,921.11)
615NZ0 PAT Unallocated Budget (Bud Only)	66,280.00	66,280.00	0.00	0.00	0.00	66,280.00	66,280.00
<b>*Total: Personnel</b>	<b>193,538.00</b>	<b>193,538.00</b>	<b>2,365.37</b>	<b>153,539.92</b>	<b>591.34</b>	<b>39,406.74</b>	<b>39,406.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,755.29	0.00	(2,755.29)	(2,755.29)
65YF10 Full Fringe Benefit Distr Expe	67,296.00	67,296.00	1,036.04	51,686.63	259.01	15,350.36	15,350.36
<b>*Total: Fringe Benefits</b>	<b>67,296.00</b>	<b>67,296.00</b>	<b>1,036.04</b>	<b>54,441.92</b>	<b>259.01</b>	<b>12,595.07</b>	<b>12,595.07</b>
710 Travel	19,388.00	12,116.10	0.00	0.00	0.00	19,388.00	12,116.10
710100 Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200 Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	839.00	0.00	(839.00)	(839.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
<b>*Total: Travel</b>	<b>19,388.00</b>	<b>19,388.00</b>	<b>299.00</b>	<b>11,034.68</b>	<b>0.00</b>	<b>8,353.32</b>	<b>8,353.32</b>
7112 Research Supplies	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
711200 Research Supplies	0.00	0.00	0.00	3,193.26	0.00	(3,193.26)	(3,193.26)
713000 Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010 Printing & Copying-Publications	0.00	0.00	70.00	115.95	0.00	(115.95)	(115.95)
<b>*Total: Supplies</b>	<b>7,933.00</b>	<b>7,933.00</b>	<b>70.00</b>	<b>3,363.45</b>	<b>0.00</b>	<b>4,569.55</b>	<b>4,569.55</b>
7300 Subcontracts	445,903.00	445,903.00	0.00	0.00	0.00	445,903.00	445,903.00
730001 Subcontracts 01	0.00	0.00	0.00	130,307.65	41,692.35	(172,000.00)	(172,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
<b>*Total: Contractual</b>	<b>445,903.00</b>	<b>445,903.00</b>	<b>0.00</b>	<b>282,307.65</b>	<b>41,692.35</b>	<b>121,903.00</b>	<b>121,903.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>734,058.00</b>	<b>734,058.00</b>	<b>3,770.41</b>	<b>504,687.62</b>	<b>42,542.70</b>	<b>186,827.68</b>	<b>186,827.68</b>

Grant: 143467 - Storm Enhanced Density  
 Fund: 143467 - Storm Enhanced Density

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	164,800.00	164,800.00	1,904.06	137,262.26	0.00	27,537.74	27,537.74
<b>*Total: Indirect Costs</b>	<b>164,800.00</b>	<b>164,800.00</b>	<b>1,904.06</b>	<b>137,262.26</b>	<b>0.00</b>	<b>27,537.74</b>	<b>27,537.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>164,800.00</b>	<b>164,800.00</b>	<b>1,904.06</b>	<b>137,262.26</b>	<b>0.00</b>	<b>27,537.74</b>	<b>27,537.74</b>
<b>***Total Expenditures</b>	<b>898,858.00</b>	<b>898,858.00</b>	<b>5,674.47</b>	<b>641,949.88</b>	<b>42,542.70</b>	<b>214,365.42</b>	<b>214,365.42</b>

**Revenue**

530000 Federal Programs	0.00	0.00	5,674.47	641,949.88	0.00	(641,949.88)	(641,949.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,674.47</b>	<b>641,949.88</b>	<b>0.00</b>	<b>(641,949.88)</b>	<b>(641,949.88)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,674.47</b>	<b>641,949.88</b>	<b>0.00</b>	<b>(641,949.88)</b>	<b>(641,949.88)</b>



Grant: 143468 - Near-Earth Plasma Sheet  
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,029.69	0.00	(27,029.69)	(27,029.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,689.66	0.00	(13,689.66)	(13,689.66)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,521.00	97,521.00	0.00	0.00	0.00	97,521.00	97,521.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,065.60	21,130.45	8,778.80	(29,909.25)	(29,909.25)
613NZ0 Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10 PAT	0.00	0.00	0.00	59,318.46	0.00	(59,318.46)	(59,318.46)
61SNSH Student Labor	0.00	0.00	0.00	8,268.00	0.00	(8,268.00)	(8,268.00)
<b>*Total: Personnel</b>	<b>118,101.00</b>	<b>118,101.00</b>	<b>2,065.60</b>	<b>143,250.43</b>	<b>8,778.80</b>	<b>(33,928.23)</b>	<b>(33,928.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
65YF10 Full Fringe Benefit Distr Expe	43,262.00	43,262.00	0.00	31,931.21	0.00	11,330.79	11,330.79
<b>*Total: Fringe Benefits</b>	<b>43,262.00</b>	<b>43,262.00</b>	<b>0.00</b>	<b>35,169.48</b>	<b>0.00</b>	<b>8,092.52</b>	<b>8,092.52</b>
710 Travel	31,031.00	20,503.30	0.00	0.00	0.00	31,031.00	20,503.30
710100 Out-of-State Travel	0.00	10,103.05	0.00	10,103.05	0.00	(10,103.05)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
710400 Student or Non-Emp Travel	0.00	424.65	0.00	424.65	0.00	(424.65)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	989.86	0.00	(989.86)	(989.86)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	551.62	0.00	(551.62)	(551.62)
<b>*Total: Travel</b>	<b>31,031.00</b>	<b>31,031.00</b>	<b>0.00</b>	<b>14,789.18</b>	<b>0.00</b>	<b>16,241.82</b>	<b>16,241.82</b>
7112 Research Supplies	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
713000 Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,167.46	0.00	(1,167.46)	(1,167.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	839.36	0.00	(839.36)	(839.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)

Grant: 143468 - Near-Earth Plasma Sheet  
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>4,381.00</b>	<b>4,381.00</b>	<b>0.00</b>	<b>2,993.72</b>	<b>0.00</b>	<b>1,387.28</b>	<b>1,387.28</b>
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	10,524.00	0.00	(10,524.00)	(10,524.00)
<b>*Total: Tuition</b>	<b>8,262.00</b>	<b>8,262.00</b>	<b>4,762.00</b>	<b>10,524.00</b>	<b>0.00</b>	<b>(2,262.00)</b>	<b>(2,262.00)</b>
7300 Subcontracts	162,100.00	162,100.00	0.00	0.00	0.00	162,100.00	162,100.00
730001 Subcontracts 01	0.00	0.00	859.18	22,517.96	90,282.04	(112,800.00)	(112,800.00)
<b>*Total: Contractual</b>	<b>162,100.00</b>	<b>162,100.00</b>	<b>859.18</b>	<b>22,517.96</b>	<b>90,282.04</b>	<b>49,300.00</b>	<b>49,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>367,137.00</b>	<b>367,137.00</b>	<b>7,686.78</b>	<b>229,244.77</b>	<b>99,060.84</b>	<b>38,831.39</b>	<b>38,831.39</b>
760300 F&A Expenditures	111,708.00	111,708.00	1,477.01	110,299.09	0.00	1,408.91	1,408.91
<b>*Total: Indirect Costs</b>	<b>111,708.00</b>	<b>111,708.00</b>	<b>1,477.01</b>	<b>110,299.09</b>	<b>0.00</b>	<b>1,408.91</b>	<b>1,408.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,708.00</b>	<b>111,708.00</b>	<b>1,477.01</b>	<b>110,299.09</b>	<b>0.00</b>	<b>1,408.91</b>	<b>1,408.91</b>
<b>***Total Expenditures</b>	<b>478,845.00</b>	<b>478,845.00</b>	<b>9,163.79</b>	<b>339,543.86</b>	<b>99,060.84</b>	<b>40,240.30</b>	<b>40,240.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,163.79	339,543.86	0.00	(339,543.86)	(339,543.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.79</b>	<b>339,543.86</b>	<b>0.00</b>	<b>(339,543.86)</b>	<b>(339,543.86)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.79</b>	<b>339,543.86</b>	<b>0.00</b>	<b>(339,543.86)</b>	<b>(339,543.86)</b>

Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135      CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,977.00	32,977.00	0.00	0.00	0.00	32,977.00	32,977.00
615F10 PAT	0.00	0.00	0.00	27,687.00	0.00	(27,687.00)	(27,687.00)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	770.00	30,577.50	0.00	(30,577.50)	(30,577.50)
61SNSH Student Labor	0.00	0.00	97.38	194.76	0.00	(194.76)	(194.76)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	57,900.00	57,900.00	0.00	0.00	0.00	57,900.00	57,900.00
<b>*Total: Personnel</b>	<b>123,621.00</b>	<b>123,621.00</b>	<b>867.38</b>	<b>86,732.13</b>	<b>0.00</b>	<b>36,888.87</b>	<b>36,888.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	31,939.00	31,939.00	0.00	20,085.84	0.00	11,853.16	11,853.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.38	2,625.05	0.00	(2,625.05)	(2,625.05)
<b>*Total: Fringe Benefits</b>	<b>31,939.00</b>	<b>31,939.00</b>	<b>62.38</b>	<b>23,318.97</b>	<b>0.00</b>	<b>8,620.03</b>	<b>8,620.03</b>
710 Travel	24,502.00	18,693.14	0.00	0.00	0.00	24,502.00	18,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,764.56	0.00	(3,764.56)	(3,764.56)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
<b>*Total: Travel</b>	<b>24,502.00</b>	<b>24,502.00</b>	<b>0.00</b>	<b>19,199.42</b>	<b>0.00</b>	<b>5,302.58</b>	<b>5,302.58</b>
711100 Supplies-General	0.00	0.00	0.00	3,348.46	0.00	(3,348.46)	(3,348.46)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,023.05	0.00	(48,023.05)	(48,023.05)

Grant: 143469 - GLOBE SRS  
 Fund: 143469 - GLOBE SRS

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0135	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	10/16/17 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
<b>*Total: Supplies</b>	<b>42,400.00</b>	<b>42,400.00</b>	<b>0.00</b>	<b>54,335.26</b>	<b>0.00</b>	<b>(11,935.26)</b>	<b>(11,935.26)</b>
722200 Participant Support	216,981.00	216,981.00	0.00	195,411.60	0.00	21,569.40	21,569.40
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
<b>*Total: Participant Support</b>	<b>216,981.00</b>	<b>216,981.00</b>	<b>0.00</b>	<b>196,135.60</b>	<b>0.00</b>	<b>20,845.40</b>	<b>20,845.40</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,443.00</b>	<b>439,443.00</b>	<b>929.76</b>	<b>379,781.38</b>	<b>0.00</b>	<b>59,661.62</b>	<b>59,661.62</b>
76O300 F&A Expenditures	78,304.00	78,304.00	327.28	64,643.47	0.00	13,660.53	13,660.53
<b>*Total: Indirect Costs</b>	<b>78,304.00</b>	<b>78,304.00</b>	<b>327.28</b>	<b>64,643.47</b>	<b>0.00</b>	<b>13,660.53</b>	<b>13,660.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,304.00</b>	<b>78,304.00</b>	<b>327.28</b>	<b>64,643.47</b>	<b>0.00</b>	<b>13,660.53</b>	<b>13,660.53</b>
<b>***Total Expenditures</b>	<b>517,747.00</b>	<b>517,747.00</b>	<b>1,257.04</b>	<b>444,424.85</b>	<b>0.00</b>	<b>73,322.15</b>	<b>73,322.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,257.04	444,424.85	0.00	(444,424.85)	(444,424.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257.04</b>	<b>444,424.85</b>	<b>0.00</b>	<b>(444,424.85)</b>	<b>(444,424.85)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257.04</b>	<b>444,424.85</b>	<b>0.00</b>	<b>(444,424.85)</b>	<b>(444,424.85)</b>





Grant: 143470 - Diamond Scattering Detectors  
 Fund: 143470 - Diamond Scattering Detectors

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0247	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/4/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10 PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0 PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
<b>*Total: Personnel</b>	<b>114,959.00</b>	<b>51,649.63</b>	<b>0.00</b>	<b>47,944.83</b>	<b>0.00</b>	<b>67,014.17</b>	<b>3,704.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10 Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
<b>*Total: Fringe Benefits</b>	<b>33,432.00</b>	<b>29,200.41</b>	<b>0.00</b>	<b>14,534.49</b>	<b>0.00</b>	<b>18,897.51</b>	<b>14,665.92</b>
710 Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
<b>*Total: Travel</b>	<b>6,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,208.00</b>	<b>0.00</b>
740000 Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
<b>*Total: Equipment</b>	<b>5,517.00</b>	<b>5,517.00</b>	<b>0.00</b>	<b>20,200.00</b>	<b>0.00</b>	<b>(14,683.00)</b>	<b>(14,683.00)</b>
7112 Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Supplies</b>	<b>983.00</b>	<b>983.00</b>	<b>0.00</b>	<b>68.99</b>	<b>0.00</b>	<b>914.01</b>	<b>914.01</b>
7300 Subcontracts	503,339.00	611,339.00	0.00	0.00	0.00	503,339.00	611,339.00
730001 Subcontracts 01	0.00	0.00	0.00	137,376.73	224,550.27	(361,927.00)	(361,927.00)
730002 Subcontracts 02	0.00	0.00	12,772.00	249,412.00	0.00	(249,412.00)	(249,412.00)
<b>*Total: Contractual</b>	<b>503,339.00</b>	<b>611,339.00</b>	<b>12,772.00</b>	<b>386,788.73</b>	<b>224,550.27</b>	<b>(108,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>664,438.00</b>	<b>698,689.04</b>	<b>12,772.00</b>	<b>469,537.04</b>	<b>224,550.27</b>	<b>(29,649.31)</b>	<b>4,601.73</b>
760300 F&A Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
<b>*Total: Indirect Costs</b>	<b>93,058.00</b>	<b>58,806.96</b>	<b>0.00</b>	<b>56,792.03</b>	<b>0.00</b>	<b>36,265.97</b>	<b>2,014.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,058.00</b>	<b>58,806.96</b>	<b>0.00</b>	<b>56,792.03</b>	<b>0.00</b>	<b>36,265.97</b>	<b>2,014.93</b>

Grant: 143470 - Diamond Scattering Detectors  
 Fund: 143470 - Diamond Scattering Detectors

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/4/18 - 12/31/21

**Fund Information**  
 Effective Date: 01/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPPB - PI Peter Bloser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>757,496.00</b>	<b>757,496.00</b>	<b>12,772.00</b>	<b>526,329.07</b>	<b>224,550.27</b>	<b>6,616.66</b>	<b>6,616.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,772.00	526,329.07	0.00	(526,329.07)	(526,329.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,772.00</b>	<b>526,329.07</b>	<b>0.00</b>	<b>(526,329.07)</b>	<b>(526,329.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,772.00</b>	<b>526,329.07</b>	<b>0.00</b>	<b>(526,329.07)</b>	<b>(526,329.07)</b>



Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,703.62	0.00	(1,703.62)	(1,703.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
<b>*Total: Personnel</b>	<b>9,084.00</b>	<b>9,084.00</b>	<b>0.00</b>	<b>2,161.69</b>	<b>0.00</b>	<b>6,922.31</b>	<b>6,922.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	782.97	0.00	2,841.03	2,841.03
<b>*Total: Fringe Benefits</b>	<b>3,624.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>808.07</b>	<b>0.00</b>	<b>2,815.93</b>	<b>2,815.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,708.00</b>	<b>12,708.00</b>	<b>0.00</b>	<b>2,969.76</b>	<b>0.00</b>	<b>9,738.24</b>	<b>9,738.24</b>
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
<b>*Total: Indirect Costs</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>1,499.73</b>	<b>0.00</b>	<b>4,898.27</b>	<b>4,898.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>0.00</b>	<b>1,499.73</b>	<b>0.00</b>	<b>4,898.27</b>	<b>4,898.27</b>
<b>***Total Expenditures</b>	<b>19,106.00</b>	<b>19,106.00</b>	<b>0.00</b>	<b>4,469.49</b>	<b>0.00</b>	<b>14,636.51</b>	<b>14,636.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,469.49</b>	<b>0.00</b>	<b>(4,469.49)</b>	<b>(4,469.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,469.49</b>	<b>0.00</b>	<b>(4,469.49)</b>	<b>(4,469.49)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143473 - Tsavalas EPSCoR

Status: Active  
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,111.18	0.00	(35,111.18)	(35,111.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,520.22	0.00	(40,520.22)	(40,520.22)
613NZ0 Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
<b>*Total: Personnel</b>	<b>87,766.00</b>	<b>87,766.00</b>	<b>0.00</b>	<b>82,203.01</b>	<b>0.00</b>	<b>5,562.99</b>	<b>5,562.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,959.21	0.00	(2,959.21)	(2,959.21)
65YF10 Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
<b>*Total: Fringe Benefits</b>	<b>4,663.00</b>	<b>4,663.00</b>	<b>0.00</b>	<b>2,959.21</b>	<b>0.00</b>	<b>1,703.79</b>	<b>1,703.79</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822.50</b>	<b>0.00</b>	<b>(822.50)</b>	<b>(822.50)</b>
740000 Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
<b>*Total: Equipment</b>	<b>13,445.00</b>	<b>13,445.00</b>	<b>0.00</b>	<b>11,249.83</b>	<b>0.00</b>	<b>2,195.17</b>	<b>2,195.17</b>
711200 Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>638.29</b>	<b>0.00</b>	<b>(638.29)</b>	<b>(638.29)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,135.00	0.00	(10,135.00)	(10,135.00)
<b>*Total: Tuition</b>	<b>6,902.00</b>	<b>6,902.00</b>	<b>0.00</b>	<b>14,695.00</b>	<b>0.00</b>	<b>(7,793.00)</b>	<b>(7,793.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,776.00</b>	<b>112,776.00</b>	<b>0.00</b>	<b>112,567.84</b>	<b>0.00</b>	<b>208.16</b>	<b>208.16</b>
760300 F&A Expenditures	46,541.00	46,541.00	0.00	43,707.47	0.00	2,833.53	2,833.53
<b>*Total: Indirect Costs</b>	<b>46,541.00</b>	<b>46,541.00</b>	<b>0.00</b>	<b>43,707.47</b>	<b>0.00</b>	<b>2,833.53</b>	<b>2,833.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,541.00</b>	<b>46,541.00</b>	<b>0.00</b>	<b>43,707.47</b>	<b>0.00</b>	<b>2,833.53</b>	<b>2,833.53</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143473 - Tsavalas EPScOR

Status: Active  
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>159,317.00</b>	<b>159,317.00</b>	<b>0.00</b>	<b>156,275.31</b>	<b>0.00</b>	<b>3,041.69</b>	<b>3,041.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	156,275.31	0.00	(156,275.31)	(156,275.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,275.31</b>	<b>0.00</b>	<b>(156,275.31)</b>	<b>(156,275.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,275.31</b>	<b>0.00</b>	<b>(156,275.31)</b>	<b>(156,275.31)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143474 - Varga EPSCoR

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,296.79	0.00	(20,296.79)	(20,296.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,167.30	0.00	(48,167.30)	(48,167.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,483.94	0.00	(28,483.94)	(28,483.94)
613NZ0 Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
<b>*Total: Personnel</b>	<b>82,009.00</b>	<b>82,009.00</b>	<b>0.00</b>	<b>101,594.32</b>	<b>0.00</b>	<b>(19,585.32)</b>	<b>(19,585.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,597.06	0.00	(5,597.06)	(5,597.06)
65YF10 Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
<b>*Total: Fringe Benefits</b>	<b>4,185.00</b>	<b>4,185.00</b>	<b>0.00</b>	<b>5,972.18</b>	<b>0.00</b>	<b>(1,787.18)</b>	<b>(1,787.18)</b>
710 Travel	5,928.00	5,882.00	0.00	0.00	0.00	5,928.00	5,882.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400 Student or Non-Emp Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
<b>*Total: Travel</b>	<b>5,928.00</b>	<b>5,928.00</b>	<b>0.00</b>	<b>5,745.31</b>	<b>0.00</b>	<b>182.69</b>	<b>182.69</b>
7112 Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200 Research Supplies	0.00	0.00	0.00	22,788.53	0.00	(22,788.53)	(22,788.53)
714030 Postage-Express Mail	0.00	0.00	0.00	1,127.47	0.00	(1,127.47)	(1,127.47)
717200 Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	834.53	0.00	(834.53)	(834.53)
<b>*Total: Supplies</b>	<b>49,993.00</b>	<b>49,993.00</b>	<b>0.00</b>	<b>27,521.93</b>	<b>0.00</b>	<b>22,471.07</b>	<b>22,471.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,166.69	0.00	(3,166.69)	(3,166.69)

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 143474 - Varga EPScOR

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,084.74	0.00	(5,084.74)	(5,084.74)
<b>*Total: Tuition</b>	<b>6,898.00</b>	<b>6,898.00</b>	<b>0.00</b>	<b>8,251.43</b>	<b>0.00</b>	<b>(1,353.43)</b>	<b>(1,353.43)</b>
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	535.99	149,634.42	13,109.58	(162,744.00)	(162,744.00)
<b>*Total: Contractual</b>	<b>162,744.00</b>	<b>162,744.00</b>	<b>535.99</b>	<b>149,634.42</b>	<b>13,109.58</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,757.00</b>	<b>311,757.00</b>	<b>535.99</b>	<b>298,719.59</b>	<b>13,109.58</b>	<b>(72.17)</b>	<b>(72.17)</b>
760300 F&A Expenditures	84,062.00	84,062.00	0.00	83,536.34	0.00	525.66	525.66
<b>*Total: Indirect Costs</b>	<b>84,062.00</b>	<b>84,062.00</b>	<b>0.00</b>	<b>83,536.34</b>	<b>0.00</b>	<b>525.66</b>	<b>525.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,062.00</b>	<b>84,062.00</b>	<b>0.00</b>	<b>83,536.34</b>	<b>0.00</b>	<b>525.66</b>	<b>525.66</b>
<b>***Total Expenditures</b>	<b>395,819.00</b>	<b>395,819.00</b>	<b>535.99</b>	<b>382,255.93</b>	<b>13,109.58</b>	<b>453.49</b>	<b>453.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	535.99	382,255.93	0.00	(382,255.93)	(382,255.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>535.99</b>	<b>382,255.93</b>	<b>0.00</b>	<b>(382,255.93)</b>	<b>(382,255.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>535.99</b>	<b>382,255.93</b>	<b>0.00</b>	<b>(382,255.93)</b>	<b>(382,255.93)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 15CB46 - Tsavalas EPScOR Cost Share

Status: Active  
 FMGR: Tsavalas, John G

Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18M0034	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,244.37	0.00	(70,244.37)	(70,244.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
<b>*Total: Personnel</b>	<b>71,987.00</b>	<b>71,987.00</b>	<b>0.00</b>	<b>70,244.37</b>	<b>0.00</b>	<b>1,742.63</b>	<b>1,742.63</b>
65YF10 Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	30,354.92	0.00	(1,634.92)	(1,634.92)
<b>*Total: Fringe Benefits</b>	<b>28,720.00</b>	<b>28,720.00</b>	<b>0.00</b>	<b>30,354.92</b>	<b>0.00</b>	<b>(1,634.92)</b>	<b>(1,634.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,707.00</b>	<b>100,707.00</b>	<b>0.00</b>	<b>100,599.29</b>	<b>0.00</b>	<b>107.71</b>	<b>107.71</b>
760300 F&A Expenditures	50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
<b>*Total: Indirect Costs</b>	<b>50,695.00</b>	<b>50,695.00</b>	<b>0.00</b>	<b>50,802.77</b>	<b>0.00</b>	<b>(107.77)</b>	<b>(107.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,695.00</b>	<b>50,695.00</b>	<b>0.00</b>	<b>50,802.77</b>	<b>0.00</b>	<b>(107.77)</b>	<b>(107.77)</b>
<b>***Total Expenditures</b>	<b>151,402.00</b>	<b>151,402.00</b>	<b>0.00</b>	<b>151,402.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	50,802.77	0.00	(50,802.77)	(50,802.77)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,987.00	0.00	(71,987.00)	(71,987.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,723.00	0.00	(28,723.00)	(28,723.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,512.77</b>	<b>0.00</b>	<b>(151,512.77)</b>	<b>(151,512.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,512.77</b>	<b>0.00</b>	<b>(151,512.77)</b>	<b>(151,512.77)</b>

Grant: 143472 - EPSCoR-Antifreeze Proteins  
 Fund: 15CB47 - Varga EPScOR - CS

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	66,064.13	0.00	(66,064.13)	(66,064.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
<b>*Total: Personnel</b>	<b>67,822.00</b>	<b>67,822.00</b>	<b>0.00</b>	<b>66,064.13</b>	<b>0.00</b>	<b>1,757.87</b>	<b>1,757.87</b>
65YF10 Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	28,761.60	0.00	(1,671.60)	(1,671.60)
<b>*Total: Fringe Benefits</b>	<b>27,090.00</b>	<b>27,090.00</b>	<b>0.00</b>	<b>28,761.60</b>	<b>0.00</b>	<b>(1,671.60)</b>	<b>(1,671.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,912.00</b>	<b>94,912.00</b>	<b>0.00</b>	<b>94,825.73</b>	<b>0.00</b>	<b>86.27</b>	<b>86.27</b>
760300 F&A Expenditures	47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
<b>*Total: Indirect Costs</b>	<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>47,849.88</b>	<b>0.00</b>	<b>(87.88)</b>	<b>(87.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,762.00</b>	<b>47,762.00</b>	<b>0.00</b>	<b>47,849.88</b>	<b>0.00</b>	<b>(87.88)</b>	<b>(87.88)</b>
<b>***Total Expenditures</b>	<b>142,674.00</b>	<b>142,674.00</b>	<b>0.00</b>	<b>142,675.61</b>	<b>0.00</b>	<b>(1.61)</b>	<b>(1.61)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	47,849.88	0.00	(47,849.88)	(47,849.88)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	35,467.28	0.00	(35,467.28)	(35,467.28)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,839.92	0.00	(15,839.92)	(15,839.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,675.43</b>	<b>0.00</b>	<b>(142,675.43)</b>	<b>(142,675.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,675.43</b>	<b>0.00</b>	<b>(142,675.43)</b>	<b>(142,675.43)</b>





Grant: 143475 - Kilonovae Light Curves  
 Fund: 143475 - Kilonovae Light Curves

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K0565	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/28/18 - 2/27/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,698.59	0.00	(27,698.59)	(27,698.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,729.00	27,729.00	0.00	0.00	0.00	27,729.00	27,729.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,366.23	0.00	(26,366.23)	(26,366.23)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	25,828.67	8,779.14	(34,607.81)	(34,607.81)
613NZ0 Grad Unallocated Budget (Bud Only)	96,083.00	96,083.00	0.00	0.00	0.00	96,083.00	96,083.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,050.75	0.00	(7,050.75)	(7,050.75)
<b>*Total: Personnel</b>	<b>123,812.00</b>	<b>123,812.00</b>	<b>1,239.41</b>	<b>86,944.24</b>	<b>8,779.14</b>	<b>28,088.62</b>	<b>28,088.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,392.81	0.00	(4,392.81)	(4,392.81)
65YF10 Full Fringe Benefit Distr Expe	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
<b>*Total: Fringe Benefits</b>	<b>3,898.00</b>	<b>3,898.00</b>	<b>0.00</b>	<b>4,960.26</b>	<b>0.00</b>	<b>(1,062.26)</b>	<b>(1,062.26)</b>
710 Travel	4,431.00	5,781.00	0.00	0.00	0.00	4,431.00	5,781.00
710200 Foreign Travel	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
<b>*Total: Travel</b>	<b>5,781.00</b>	<b>5,781.00</b>	<b>0.00</b>	<b>2,280.16</b>	<b>0.00</b>	<b>3,500.84</b>	<b>3,500.84</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Tuition</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	226,851.00	226,851.00	0.00	0.00	0.00	226,851.00	226,851.00
730001 Subcontracts 01	0.00	0.00	0.00	115,080.53	111,770.47	(226,851.00)	(226,851.00)
<b>*Total: Contractual</b>	<b>226,851.00</b>	<b>226,851.00</b>	<b>0.00</b>	<b>115,080.53</b>	<b>111,770.47</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>361,482.00</b>	<b>361,482.00</b>	<b>1,239.41</b>	<b>210,405.19</b>	<b>120,549.61</b>	<b>30,527.20</b>	<b>30,527.20</b>
760300 F&A Expenditures	79,923.00	79,923.00	625.90	60,141.86	0.00	19,781.14	19,781.14

Grant: 143475 - Kilonovae Light Curves  
 Fund: 143475 - Kilonovae Light Curves

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name: Foucart, Francois V O  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 2/28/18 - 2/27/22

**Fund Information**  
 Effective Date: 02/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>79,923.00</b>	<b>79,923.00</b>	<b>625.90</b>	<b>60,141.86</b>	<b>0.00</b>	<b>19,781.14</b>	<b>19,781.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,923.00</b>	<b>79,923.00</b>	<b>625.90</b>	<b>60,141.86</b>	<b>0.00</b>	<b>19,781.14</b>	<b>19,781.14</b>
<b>***Total Expenditures</b>	<b>441,405.00</b>	<b>441,405.00</b>	<b>1,865.31</b>	<b>270,547.05</b>	<b>120,549.61</b>	<b>50,308.34</b>	<b>50,308.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,865.31	270,547.05	0.00	(270,547.05)	(270,547.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>270,547.05</b>	<b>0.00</b>	<b>(270,547.05)</b>	<b>(270,547.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>270,547.05</b>	<b>0.00</b>	<b>(270,547.05)</b>	<b>(270,547.05)</b>

Grant: 143477 - Plasma Flows Around the Helios  
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0655	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	2,200.00	36,665.73	9,350.00	(46,015.73)	(46,015.73)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,224.01	0.00	(66,224.01)	(66,224.01)
611F60 Faculty NTT Research	0.00	0.00	2,861.08	54,069.43	734.42	(54,803.85)	(54,803.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90 Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
<b>*Total: Personnel</b>	<b>216,284.00</b>	<b>216,284.00</b>	<b>5,061.08</b>	<b>162,312.21</b>	<b>10,084.42</b>	<b>43,887.37</b>	<b>43,887.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	178.20	8,339.81	757.35	(9,097.16)	(9,097.16)
65YF10 Full Fringe Benefit Distr Expe	80,019.00	80,019.00	1,253.14	23,414.76	321.68	56,282.56	56,282.56
<b>*Total: Fringe Benefits</b>	<b>80,019.00</b>	<b>80,019.00</b>	<b>1,431.34</b>	<b>31,754.57</b>	<b>1,079.03</b>	<b>47,185.40</b>	<b>47,185.40</b>
710 Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100 Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
<b>*Total: Travel</b>	<b>19,479.00</b>	<b>19,479.00</b>	<b>0.00</b>	<b>8,041.37</b>	<b>0.00</b>	<b>11,437.63</b>	<b>11,437.63</b>
7112 Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Supplies</b>	<b>8,997.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>285.00</b>	<b>0.00</b>	<b>8,712.00</b>	<b>8,712.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,779.00</b>	<b>324,779.00</b>	<b>6,492.42</b>	<b>202,393.15</b>	<b>11,163.45</b>	<b>111,222.40</b>	<b>111,222.40</b>
760300 F&A Expenditures	163,826.00	163,826.00	3,278.68	102,125.09	0.00	61,700.91	61,700.91
<b>*Total: Indirect Costs</b>	<b>163,826.00</b>	<b>163,826.00</b>	<b>3,278.68</b>	<b>102,125.09</b>	<b>0.00</b>	<b>61,700.91</b>	<b>61,700.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>163,826.00</b>	<b>163,826.00</b>	<b>3,278.68</b>	<b>102,125.09</b>	<b>0.00</b>	<b>61,700.91</b>	<b>61,700.91</b>
<b>***Total Expenditures</b>	<b>488,605.00</b>	<b>488,605.00</b>	<b>9,771.10</b>	<b>304,518.24</b>	<b>11,163.45</b>	<b>172,923.31</b>	<b>172,923.31</b>

Grant: 143477 - Plasma Flows Around the Helios  
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active  
 Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,771.10	304,518.24	0.00	(304,518.24)	(304,518.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,771.10</b>	<b>304,518.24</b>	<b>0.00</b>	<b>(304,518.24)</b>	<b>(304,518.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,771.10</b>	<b>304,518.24</b>	<b>0.00</b>	<b>(304,518.24)</b>	<b>(304,518.24)</b>

Grant: 143478 - DC-8 Payload for FIREChem  
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0631	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/13/18 - 3/12/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	7,460.22	106,677.21	10,444.29	(117,121.50)	(117,121.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,123.00	93,123.00	0.00	0.00	0.00	93,123.00	93,123.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,913.00	22,913.00	0.00	0.00	0.00	22,913.00	22,913.00
615F10 PAT	0.00	0.00	0.00	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0 PAT Unallocated Budget (Bud Only)	18,391.00	18,391.00	0.00	0.00	0.00	18,391.00	18,391.00
61SNZ0 Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
<b>*Total: Personnel</b>	<b>158,906.00</b>	<b>158,906.00</b>	<b>7,460.22</b>	<b>143,962.54</b>	<b>10,444.29</b>	<b>4,499.17</b>	<b>4,499.17</b>
65YF10 Full Fringe Benefit Distr Expe	58,907.00	58,907.00	3,267.58	62,209.02	4,574.60	(7,876.62)	(7,876.62)
<b>*Total: Fringe Benefits</b>	<b>58,907.00</b>	<b>58,907.00</b>	<b>3,267.58</b>	<b>62,209.02</b>	<b>4,574.60</b>	<b>(7,876.62)</b>	<b>(7,876.62)</b>
7112 Research Supplies	33,690.00	33,690.00	0.00	0.00	0.00	33,690.00	33,690.00
711200 Research Supplies	0.00	0.00	0.00	20,401.98	0.00	(20,401.98)	(20,401.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,643.53	0.00	(3,643.53)	(3,643.53)
714030 Postage-Express Mail	0.00	0.00	0.00	57.09	0.00	(57.09)	(57.09)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,250.68	0.00	(6,250.68)	(6,250.68)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,402.06	0.00	(5,402.06)	(5,402.06)
<b>*Total: Supplies</b>	<b>33,690.00</b>	<b>33,690.00</b>	<b>0.00</b>	<b>35,755.34</b>	<b>0.00</b>	<b>(2,065.34)</b>	<b>(2,065.34)</b>
721100 Assistantships	8,786.00	8,786.00	0.00	0.00	0.00	8,786.00	8,786.00
<b>*Total: Tuition</b>	<b>8,786.00</b>	<b>8,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,786.00</b>	<b>8,786.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,289.00</b>	<b>260,289.00</b>	<b>10,727.80</b>	<b>241,926.90</b>	<b>15,018.89</b>	<b>3,343.21</b>	<b>3,343.21</b>
760300 F&A Expenditures	126,888.00	126,888.00	5,417.54	122,104.72	0.00	4,783.28	4,783.28
<b>*Total: Indirect Costs</b>	<b>126,888.00</b>	<b>126,888.00</b>	<b>5,417.54</b>	<b>122,104.72</b>	<b>0.00</b>	<b>4,783.28</b>	<b>4,783.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>126,888.00</b>	<b>126,888.00</b>	<b>5,417.54</b>	<b>122,104.72</b>	<b>0.00</b>	<b>4,783.28</b>	<b>4,783.28</b>
<b>***Total Expenditures</b>	<b>387,177.00</b>	<b>387,177.00</b>	<b>16,145.34</b>	<b>364,031.62</b>	<b>15,018.89</b>	<b>8,126.49</b>	<b>8,126.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,145.34	364,031.62	0.00	(364,031.62)	(364,031.62)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143478 - DC-8 Payload for FIREChem  
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0631 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/13/18 - 3/12/21

**Fund Information**  
 Effective Date: 03/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,145.34</b>	<b>364,031.62</b>	<b>0.00</b>	<b>(364,031.62)</b>	<b>(364,031.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,145.34</b>	<b>364,031.62</b>	<b>0.00</b>	<b>(364,031.62)</b>	<b>(364,031.62)</b>

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0965	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,650.08	0.00	(23,650.08)	(23,650.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90	Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30	Graduate Research Assistant	0.00	0.00	1,090.24	39,507.60	4,633.52	(44,141.12)	(44,141.12)
613NZ0	Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10	PAT	0.00	0.00	0.00	32,089.14	0.00	(32,089.14)	(32,089.14)
615NZ0	PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,321.25	0.00	(19,321.25)	(19,321.25)
61SNSH	Student Labor	0.00	0.00	0.00	15,202.75	0.00	(15,202.75)	(15,202.75)
61SNWS	College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
<b>*Total: Personnel</b>	<b>141,681.00</b>	<b>141,681.00</b>	<b>1,090.24</b>	<b>152,756.89</b>	<b>4,633.52</b>	<b>(15,709.41)</b>	<b>(15,709.41)</b>	
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10	Full Fringe Benefit Distr Expe	37,976.00	37,976.00	0.00	24,039.09	0.00	13,936.91	13,936.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.94	0.00	(1,570.94)	(1,570.94)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
<b>*Total: Fringe Benefits</b>	<b>37,976.00</b>	<b>37,976.00</b>	<b>0.00</b>	<b>28,212.80</b>	<b>0.00</b>	<b>9,763.20</b>	<b>9,763.20</b>	
710	Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100	Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400	Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
<b>*Total: Travel</b>	<b>39,974.00</b>	<b>39,974.00</b>	<b>0.00</b>	<b>10,439.51</b>	<b>0.00</b>	<b>29,534.49</b>	<b>29,534.49</b>	
740000	Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)

Grant: 143480 - LAMP  
 Fund: 143480 - LAMP

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0965 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/22/18 - 5/21/21

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>16,895.00</b>	<b>16,895.00</b>	<b>0.00</b>	<b>664.80</b>	<b>0.00</b>	<b>16,230.20</b>	<b>16,230.20</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	20,406.34	0.00	(20,406.34)	(20,406.34)
713010 Printing & Copying-Publications	0.00	0.00	500.00	640.00	0.00	(640.00)	(640.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>500.00</b>	<b>22,584.83</b>	<b>0.00</b>	<b>(19,084.83)</b>	<b>(19,084.83)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,716.50	10,111.11	0.00	(10,111.11)	(10,111.11)
<b>*Total: Tuition</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>2,286.50</b>	<b>12,106.11</b>	<b>0.00</b>	<b>13,893.89</b>	<b>13,893.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>266,026.00</b>	<b>266,026.00</b>	<b>3,876.74</b>	<b>226,764.94</b>	<b>4,633.52</b>	<b>34,627.54</b>	<b>34,627.54</b>
760300 F&A Expenditures	112,563.00	112,563.00	803.08	108,037.86	0.00	4,525.14	4,525.14
<b>*Total: Indirect Costs</b>	<b>112,563.00</b>	<b>112,563.00</b>	<b>803.08</b>	<b>108,037.86</b>	<b>0.00</b>	<b>4,525.14</b>	<b>4,525.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,563.00</b>	<b>112,563.00</b>	<b>803.08</b>	<b>108,037.86</b>	<b>0.00</b>	<b>4,525.14</b>	<b>4,525.14</b>
<b>***Total Expenditures</b>	<b>378,589.00</b>	<b>378,589.00</b>	<b>4,679.82</b>	<b>334,802.80</b>	<b>4,633.52</b>	<b>39,152.68</b>	<b>39,152.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,679.82	334,802.80	0.00	(334,802.80)	(334,802.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,679.82</b>	<b>334,802.80</b>	<b>0.00</b>	<b>(334,802.80)</b>	<b>(334,802.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,679.82</b>	<b>334,802.80</b>	<b>0.00</b>	<b>(334,802.80)</b>	<b>(334,802.80)</b>



Grant: 143482 - Kelvin-Helmholtz Waves  
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active  
 FMGR: Kavosi, Shiva

Type: Grant

PI Name:	Kavosi, Shiva	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0661	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/16/18 - 3/15/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPSK - PI Shiva Kavosi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,746.19	0.00	(3,746.19)	(3,746.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	219,468.00	219,468.00	0.00	0.00	0.00	219,468.00	219,468.00
611Q90 Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10 PAT	0.00	0.00	5,522.30	144,469.01	1,380.58	(145,849.59)	(145,849.59)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61SNSH Student Labor	0.00	0.00	0.00	7,280.00	0.00	(7,280.00)	(7,280.00)
<b>*Total: Personnel</b>	<b>219,468.00</b>	<b>219,468.00</b>	<b>5,522.30</b>	<b>158,711.85</b>	<b>1,380.58</b>	<b>59,375.57</b>	<b>59,375.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.43	0.00	(303.43)	(303.43)
65YF10 Full Fringe Benefit Distr Expe	74,661.00	74,661.00	2,418.76	63,079.52	604.69	10,976.79	10,976.79
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
<b>*Total: Fringe Benefits</b>	<b>74,661.00</b>	<b>74,661.00</b>	<b>2,418.76</b>	<b>64,130.33</b>	<b>604.69</b>	<b>9,925.98</b>	<b>9,925.98</b>
710 Travel	25,228.00	20,380.88	0.00	0.00	0.00	25,228.00	20,380.88
710100 Out-of-State Travel	0.00	1,316.01	0.00	1,316.01	0.00	(1,316.01)	0.00
710200 Foreign Travel	0.00	3,531.11	0.00	3,531.11	0.00	(3,531.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	966.26	0.00	(966.26)	(966.26)
<b>*Total: Travel</b>	<b>25,228.00</b>	<b>25,228.00</b>	<b>0.00</b>	<b>5,813.38</b>	<b>0.00</b>	<b>19,414.62</b>	<b>19,414.62</b>
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
<b>*Total: Supplies</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>116.35</b>	<b>0.00</b>	<b>7,483.65</b>	<b>7,483.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>326,957.00</b>	<b>326,957.00</b>	<b>7,941.06</b>	<b>228,771.91</b>	<b>1,985.27</b>	<b>96,199.82</b>	<b>96,199.82</b>
760300 F&A Expenditures	164,931.00	164,931.00	4,010.24	115,529.87	0.00	49,401.13	49,401.13
<b>*Total: Indirect Costs</b>	<b>164,931.00</b>	<b>164,931.00</b>	<b>4,010.24</b>	<b>115,529.87</b>	<b>0.00</b>	<b>49,401.13</b>	<b>49,401.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>164,931.00</b>	<b>164,931.00</b>	<b>4,010.24</b>	<b>115,529.87</b>	<b>0.00</b>	<b>49,401.13</b>	<b>49,401.13</b>
<b>***Total Expenditures</b>	<b>491,888.00</b>	<b>491,888.00</b>	<b>11,951.30</b>	<b>344,301.78</b>	<b>1,985.27</b>	<b>145,600.95</b>	<b>145,600.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,951.30	344,301.78	0.00	(344,301.78)	(344,301.78)

Grant: 143482 - Kelvin-Helmholtz Waves  
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active

Type: Grant

FMGR: Kavosi, Shiva

PI Name: Kavosi, Shiva  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K0661 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/16/18 - 3/15/21

**Fund Information**

Effective Date: 03/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,951.30</b>	<b>344,301.78</b>	<b>0.00</b>	<b>(344,301.78)</b>	<b>(344,301.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,951.30</b>	<b>344,301.78</b>	<b>0.00</b>	<b>(344,301.78)</b>	<b>(344,301.78)</b>

Grant: 143483 - Pickup-Ion-Driven Turbulence  
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active  
 FMGR: Isenberg, Philip A  
 Type: Grant

PI Name:	Isenberg, Philip A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1215	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPPI - PI Philip Isenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	68,404.91	0.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,778.09	0.00	(16,778.09)	(16,778.09)
611F60 Faculty NTT Research	0.00	0.00	4,080.83	104,759.86	1,275.26	(106,035.12)	(106,035.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	276,311.00	276,311.00	0.00	0.00	0.00	276,311.00	276,311.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	172.25	7,695.25	0.00	(7,695.25)	(7,695.25)
<b>*Total: Personnel</b>	<b>276,311.00</b>	<b>276,311.00</b>	<b>4,253.08</b>	<b>199,301.86</b>	<b>1,275.26</b>	<b>75,733.88</b>	<b>75,733.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,972.24	0.00	(6,972.24)	(6,972.24)
65YF10 Full Fringe Benefit Distr Expe	116,879.00	116,879.00	1,787.41	45,717.76	558.56	70,602.68	70,602.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.10	0.00	(133.10)	(133.10)
<b>*Total: Fringe Benefits</b>	<b>116,879.00</b>	<b>116,879.00</b>	<b>1,787.41</b>	<b>52,823.10</b>	<b>558.56</b>	<b>63,497.34</b>	<b>63,497.34</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,896.45	0.00	(2,896.45)	(2,896.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,186.45</b>	<b>0.00</b>	<b>5,813.55</b>	<b>5,813.55</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>4,190.00</b>	<b>4,190.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,690.00</b>	<b>406,690.00</b>	<b>6,040.49</b>	<b>255,621.41</b>	<b>1,833.82</b>	<b>149,234.77</b>	<b>149,234.77</b>
760300 F&A Expenditures	205,379.00	205,379.00	3,050.45	129,088.79	0.00	76,290.21	76,290.21
<b>*Total: Indirect Costs</b>	<b>205,379.00</b>	<b>205,379.00</b>	<b>3,050.45</b>	<b>129,088.79</b>	<b>0.00</b>	<b>76,290.21</b>	<b>76,290.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>205,379.00</b>	<b>205,379.00</b>	<b>3,050.45</b>	<b>129,088.79</b>	<b>0.00</b>	<b>76,290.21</b>	<b>76,290.21</b>
<b>***Total Expenditures</b>	<b>612,069.00</b>	<b>612,069.00</b>	<b>9,090.94</b>	<b>384,710.20</b>	<b>1,833.82</b>	<b>225,524.98</b>	<b>225,524.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,090.94	384,710.20	0.00	(384,710.20)	(384,710.20)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143483 - Pickup-Ion-Driven Turbulence  
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active  
 FMGR: Isenberg, Philip A  
 Type: Grant

PI Name: Isenberg, Philip A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,090.94</b>	<b>384,710.20</b>	<b>0.00</b>	<b>(384,710.20)</b>	<b>(384,710.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,090.94</b>	<b>384,710.20</b>	<b>0.00</b>	<b>(384,710.20)</b>	<b>(384,710.20)</b>

Grant: 143484 - SeaWinds on QuikSCAT  
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active  
 FMGR: Frokking, Stephen E  
 Type: Grant

PI Name:	Frokking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESSF - PI Stephen Frokking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,722.72	0.00	(7,722.72)	(7,722.72)
611F60 Faculty NTT Research	0.00	0.00	170.32	78,297.62	0.00	(78,297.62)	(78,297.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,541.00	116,541.00	0.00	0.00	0.00	116,541.00	116,541.00
615F10 PAT	0.00	0.00	0.00	20,771.72	0.00	(20,771.72)	(20,771.72)
615NZ0 PAT Unallocated Budget (Bud Only)	36,338.00	36,338.00	0.00	0.00	0.00	36,338.00	36,338.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,423.00	9,423.00	0.00	0.00	0.00	9,423.00	9,423.00
<b>*Total: Personnel</b>	<b>162,302.00</b>	<b>162,302.00</b>	<b>170.32</b>	<b>106,792.06</b>	<b>0.00</b>	<b>55,509.94</b>	<b>55,509.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.67	0.00	(634.67)	(634.67)
65YF10 Full Fringe Benefit Distr Expe	63,935.00	63,935.00	74.60	43,320.62	0.00	20,614.38	20,614.38
<b>*Total: Fringe Benefits</b>	<b>63,935.00</b>	<b>63,935.00</b>	<b>74.60</b>	<b>43,955.29</b>	<b>0.00</b>	<b>19,979.71</b>	<b>19,979.71</b>
710 Travel	10,731.00	10,217.24	0.00	0.00	0.00	10,731.00	10,217.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
<b>*Total: Travel</b>	<b>10,731.00</b>	<b>10,731.00</b>	<b>0.00</b>	<b>3,070.35</b>	<b>0.00</b>	<b>7,660.65</b>	<b>7,660.65</b>
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
711200 Research Supplies	0.00	0.00	120.91	348.10	0.00	(348.10)	(348.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>120.91</b>	<b>468.10</b>	<b>0.00</b>	<b>7,631.90</b>	<b>7,631.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,068.00</b>	<b>245,068.00</b>	<b>365.83</b>	<b>154,285.80</b>	<b>0.00</b>	<b>90,782.20</b>	<b>90,782.20</b>
760300 F&A Expenditures	123,663.00	123,663.00	184.74	77,914.17	0.00	45,748.83	45,748.83
<b>*Total: Indirect Costs</b>	<b>123,663.00</b>	<b>123,663.00</b>	<b>184.74</b>	<b>77,914.17</b>	<b>0.00</b>	<b>45,748.83</b>	<b>45,748.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,663.00</b>	<b>123,663.00</b>	<b>184.74</b>	<b>77,914.17</b>	<b>0.00</b>	<b>45,748.83</b>	<b>45,748.83</b>
<b>***Total Expenditures</b>	<b>368,731.00</b>	<b>368,731.00</b>	<b>550.57</b>	<b>232,199.97</b>	<b>0.00</b>	<b>136,531.03</b>	<b>136,531.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143484 - SeaWinds on QuikSCAT  
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC18K1434	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	550.57	232,199.97	0.00	(232,199.97)	(232,199.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>550.57</b>	<b>232,199.97</b>	<b>0.00</b>	<b>(232,199.97)</b>	<b>(232,199.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>550.57</b>	<b>232,199.97</b>	<b>0.00</b>	<b>(232,199.97)</b>	<b>(232,199.97)</b>

Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC18K1253	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,682.56	64,853.95	1,670.64	(66,524.59)	(66,524.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,257.00	128,257.00	0.00	0.00	0.00	128,257.00	128,257.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0 Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH Student Labor	0.00	0.00	622.50	7,642.50	0.00	(7,642.50)	(7,642.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
<b>*Total: Personnel</b>	<b>268,069.00</b>	<b>268,069.00</b>	<b>7,305.06</b>	<b>102,491.59</b>	<b>1,670.64</b>	<b>163,906.77</b>	<b>163,906.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10 Full Fringe Benefit Distr Expe	62,941.00	62,941.00	2,926.96	28,652.29	731.74	33,556.97	33,556.97
<b>*Total: Fringe Benefits</b>	<b>62,941.00</b>	<b>62,941.00</b>	<b>2,926.96</b>	<b>29,153.38</b>	<b>731.74</b>	<b>33,055.88</b>	<b>33,055.88</b>
710 Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100 Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
<b>*Total: Travel</b>	<b>10,584.00</b>	<b>10,584.00</b>	<b>0.00</b>	<b>2,542.70</b>	<b>0.00</b>	<b>8,041.30</b>	<b>8,041.30</b>
740000 Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,220.83	0.00	(86,220.83)	(86,220.83)
<b>*Total: Equipment</b>	<b>147,094.00</b>	<b>147,094.00</b>	<b>0.00</b>	<b>86,220.83</b>	<b>0.00</b>	<b>60,873.17</b>	<b>60,873.17</b>
7112 Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200 Research Supplies	0.00	0.00	2,146.38	2,200.68	2,410.00	(4,610.68)	(4,610.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
<b>*Total: Supplies</b>	<b>20,127.00</b>	<b>20,127.00</b>	<b>2,146.38</b>	<b>2,276.68</b>	<b>2,410.00</b>	<b>15,440.32</b>	<b>15,440.32</b>
721100 Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
<b>*Total: Tuition</b>	<b>51,465.00</b>	<b>51,465.00</b>	<b>0.00</b>	<b>5,441.25</b>	<b>0.00</b>	<b>46,023.75</b>	<b>46,023.75</b>
7300 Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
<b>*Total: Contractual</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>

Grant: 143486 - Synthetic Diamond Cherenkov  
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/20/18 - 8/19/21

**Fund Information**  
 Effective Date: 08/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>565,080.00</b>	<b>565,080.00</b>	<b>12,378.40</b>	<b>228,126.43</b>	<b>4,812.38</b>	<b>332,141.19</b>	<b>332,141.19</b>
760300 F&A Expenditures	184,809.00	184,809.00	6,251.11	68,914.54	0.00	115,894.46	115,894.46
<b>*Total: Indirect Costs</b>	<b>184,809.00</b>	<b>184,809.00</b>	<b>6,251.11</b>	<b>68,914.54</b>	<b>0.00</b>	<b>115,894.46</b>	<b>115,894.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,809.00</b>	<b>184,809.00</b>	<b>6,251.11</b>	<b>68,914.54</b>	<b>0.00</b>	<b>115,894.46</b>	<b>115,894.46</b>
<b>***Total Expenditures</b>	<b>749,889.00</b>	<b>749,889.00</b>	<b>18,629.51</b>	<b>297,040.97</b>	<b>4,812.38</b>	<b>448,035.65</b>	<b>448,035.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,629.51	297,040.97	0.00	(297,040.97)	(297,040.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,629.51</b>	<b>297,040.97</b>	<b>0.00</b>	<b>(297,040.97)</b>	<b>(297,040.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,629.51</b>	<b>297,040.97</b>	<b>0.00</b>	<b>(297,040.97)</b>	<b>(297,040.97)</b>



Grant: 143487 - ESDR of the Ocean Surface Wind  
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1612581	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
FRAGRNT Start/End Date:	9/6/18 - 6/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,472.93	0.00	(24,472.93)	(24,472.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,106.00	49,106.00	0.00	0.00	0.00	49,106.00	49,106.00
615F10 PAT	0.00	0.00	862.56	43,993.51	4,874.00	(48,867.51)	(48,867.51)
615NZ0 PAT Unallocated Budget (Bud Only)	48,869.00	48,869.00	0.00	0.00	0.00	48,869.00	48,869.00
<b>*Total: Personnel</b>	<b>97,975.00</b>	<b>97,975.00</b>	<b>862.56</b>	<b>68,466.44</b>	<b>4,874.00</b>	<b>24,634.56</b>	<b>24,634.56</b>
65YF10 Full Fringe Benefit Distr Expe	41,053.00	41,053.00	377.80	30,318.09	2,134.82	8,600.09	8,600.09
<b>*Total: Fringe Benefits</b>	<b>41,053.00</b>	<b>41,053.00</b>	<b>377.80</b>	<b>30,318.09</b>	<b>2,134.82</b>	<b>8,600.09</b>	<b>8,600.09</b>
710 Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
<b>*Total: Travel</b>	<b>3,058.00</b>	<b>3,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.00</b>	<b>3,058.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,086.00</b>	<b>142,086.00</b>	<b>1,240.36</b>	<b>98,784.53</b>	<b>7,008.82</b>	<b>36,292.65</b>	<b>36,292.65</b>
760300 F&A Expenditures	71,572.00	71,572.00	626.38	49,886.17	0.00	21,685.83	21,685.83
<b>*Total: Indirect Costs</b>	<b>71,572.00</b>	<b>71,572.00</b>	<b>626.38</b>	<b>49,886.17</b>	<b>0.00</b>	<b>21,685.83</b>	<b>21,685.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,572.00</b>	<b>71,572.00</b>	<b>626.38</b>	<b>49,886.17</b>	<b>0.00</b>	<b>21,685.83</b>	<b>21,685.83</b>
<b>***Total Expenditures</b>	<b>213,658.00</b>	<b>213,658.00</b>	<b>1,866.74</b>	<b>148,670.70</b>	<b>7,008.82</b>	<b>57,978.48</b>	<b>57,978.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,866.74	148,670.70	0.00	(148,670.70)	(148,670.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.74</b>	<b>148,670.70</b>	<b>0.00</b>	<b>(148,670.70)</b>	<b>(148,670.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.74</b>	<b>148,670.70</b>	<b>0.00</b>	<b>(148,670.70)</b>	<b>(148,670.70)</b>

Grant: 143488 - Dynamo 2  
 Fund: 143488 - Dynamo 2

Status: Active  
 FMGR: Clemmons, James H  
 Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,153.29	0.00	(37,153.29)	(37,153.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,847.00	79,847.00	0.00	0.00	0.00	79,847.00	79,847.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	78,558.00	78,558.00	0.00	0.00	0.00	78,558.00	78,558.00
615F10 PAT	0.00	0.00	0.00	112,675.08	0.00	(112,675.08)	(112,675.08)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	124,236.00	0.00	(124,236.00)	(124,236.00)
61SNSH Student Labor	0.00	0.00	72.00	9,838.50	0.00	(9,838.50)	(9,838.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Personnel</b>	<b>185,502.00</b>	<b>185,502.00</b>	<b>72.00</b>	<b>329,067.70</b>	<b>0.00</b>	<b>(143,565.70)</b>	<b>(143,565.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.62	0.00	(667.62)	(667.62)
65YF10 Full Fringe Benefit Distr Expe	30,491.00	30,491.00	0.00	65,799.53	0.00	(35,308.53)	(35,308.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,160.62	0.00	(10,160.62)	(10,160.62)
<b>*Total: Fringe Benefits</b>	<b>30,491.00</b>	<b>30,491.00</b>	<b>0.00</b>	<b>76,627.77</b>	<b>0.00</b>	<b>(46,136.77)</b>	<b>(46,136.77)</b>
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	922.77	0.00	(922.77)	(922.77)
<b>*Total: Travel</b>	<b>20,700.00</b>	<b>20,700.00</b>	<b>0.00</b>	<b>3,428.31</b>	<b>0.00</b>	<b>17,271.69</b>	<b>17,271.69</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,760.00</b>	<b>0.00</b>	<b>9,240.00</b>	<b>9,240.00</b>
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	0.00	30,618.47	0.00	(30,618.47)	(30,618.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.46	0.00	(158.46)	(158.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00

Grant: 143488 - Dynamo 2  
 Fund: 143488 - Dynamo 2

Status: Active  
 Type: Grant  
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
<b>*Total: Supplies</b>	<b>165,277.00</b>	<b>165,277.00</b>	<b>0.00</b>	<b>33,832.93</b>	<b>0.00</b>	<b>131,444.07</b>	<b>131,444.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	50,035.00	50,035.00	0.00	0.00	0.00	50,035.00	50,035.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)
<b>*Total: Tuition</b>	<b>50,035.00</b>	<b>50,035.00</b>	<b>0.00</b>	<b>19,150.63</b>	<b>0.00</b>	<b>30,884.37</b>	<b>30,884.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>467,005.00</b>	<b>467,005.00</b>	<b>72.00</b>	<b>467,867.34</b>	<b>0.00</b>	<b>(862.34)</b>	<b>(862.34)</b>
760300 F&A Expenditures	202,995.00	202,995.00	36.36	223,693.24	0.00	(20,698.24)	(20,698.24)
<b>*Total: Indirect Costs</b>	<b>202,995.00</b>	<b>202,995.00</b>	<b>36.36</b>	<b>223,693.24</b>	<b>0.00</b>	<b>(20,698.24)</b>	<b>(20,698.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,995.00</b>	<b>202,995.00</b>	<b>36.36</b>	<b>223,693.24</b>	<b>0.00</b>	<b>(20,698.24)</b>	<b>(20,698.24)</b>
<b>***Total Expenditures</b>	<b>670,000.00</b>	<b>670,000.00</b>	<b>108.36</b>	<b>691,560.58</b>	<b>0.00</b>	<b>(21,560.58)</b>	<b>(21,560.58)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	108.36	691,560.58	0.00	(691,560.58)	(691,560.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108.36</b>	<b>691,560.58</b>	<b>0.00</b>	<b>(691,560.58)</b>	<b>(691,560.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108.36</b>	<b>691,560.58</b>	<b>0.00</b>	<b>(691,560.58)</b>	<b>(691,560.58)</b>







Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1
				50.50%	Budget Controls
				50.5	Equipment Vesting
					Idc Waiver
					Sefa Classification
					Uniform Guidance
					STDBUD
					USNH
					NO
					RESDEV
					YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,135.36	0.00	(27,135.36)	(27,135.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	791.12	13,067.46	192.36	(13,259.82)	(13,259.82)
611F60 Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,705.60	0.00	(14,705.60)	(14,705.60)
613N30 Graduate Research Assistant	0.00	0.00	2,262.64	46,385.26	9,616.22	(56,001.48)	(56,001.48)
613NZ0 Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10 PAT	0.00	0.00	0.00	35,836.16	0.00	(35,836.16)	(35,836.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,696.26	0.00	(16,696.26)	(16,696.26)
<b>*Total: Personnel</b>	<b>297,876.00</b>	<b>297,876.00</b>	<b>3,053.76</b>	<b>154,547.47</b>	<b>9,808.58</b>	<b>133,519.95</b>	<b>133,519.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,398.95	0.00	(3,398.95)	(3,398.95)
65YF10 Full Fringe Benefit Distr Expe	80,055.00	80,055.00	346.51	21,965.66	84.25	58,005.09	58,005.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,342.80	0.00	(1,342.80)	(1,342.80)
<b>*Total: Fringe Benefits</b>	<b>80,055.00</b>	<b>80,055.00</b>	<b>346.51</b>	<b>26,707.41</b>	<b>84.25</b>	<b>53,263.34</b>	<b>53,263.34</b>
710 Travel	19,727.00	22,889.17	0.00	0.00	0.00	19,727.00	22,889.17
710100 Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200 Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,215.63	0.00	(2,215.63)	(2,215.63)
<b>*Total: Travel</b>	<b>25,141.00</b>	<b>25,141.00</b>	<b>0.00</b>	<b>13,778.44</b>	<b>0.00</b>	<b>11,362.56</b>	<b>11,362.56</b>
7112 Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200 Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)

Grant: 143490 - Ion Composition Control Factor  
 Fund: 143490 - Ion Composition Control Factor

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,342.00	0.00	(1,342.00)	(1,342.00)
<b>*Total: Supplies</b>	<b>19,768.00</b>	<b>19,768.00</b>	<b>0.00</b>	<b>4,014.02</b>	<b>0.00</b>	<b>15,753.98</b>	<b>15,753.98</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
<b>*Total: Tuition</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>2,192.00</b>	<b>8,766.50</b>	<b>0.00</b>	<b>41,733.50</b>	<b>41,733.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>473,340.00</b>	<b>473,340.00</b>	<b>5,592.27</b>	<b>207,813.84</b>	<b>9,892.83</b>	<b>255,633.33</b>	<b>255,633.33</b>
760300 F&A Expenditures	213,534.00	213,534.00	1,717.15	100,519.03	0.00	113,014.97	113,014.97
<b>*Total: Indirect Costs</b>	<b>213,534.00</b>	<b>213,534.00</b>	<b>1,717.15</b>	<b>100,519.03</b>	<b>0.00</b>	<b>113,014.97</b>	<b>113,014.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213,534.00</b>	<b>213,534.00</b>	<b>1,717.15</b>	<b>100,519.03</b>	<b>0.00</b>	<b>113,014.97</b>	<b>113,014.97</b>
<b>***Total Expenditures</b>	<b>686,874.00</b>	<b>686,874.00</b>	<b>7,309.42</b>	<b>308,332.87</b>	<b>9,892.83</b>	<b>368,648.30</b>	<b>368,648.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,309.42	308,332.87	0.00	(308,332.87)	(308,332.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,309.42</b>	<b>308,332.87</b>	<b>0.00</b>	<b>(308,332.87)</b>	<b>(308,332.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,309.42</b>	<b>308,332.87</b>	<b>0.00</b>	<b>(308,332.87)</b>	<b>(308,332.87)</b>



Grant: 143493 - FAST TEAMS  
 Fund: 143493 - FAST TEAMS

Status: Closing - BSC/Dept Review  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0363 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 02/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	351.43	2,020.72	0.00	(2,020.72)	(2,020.72)
611F60 Faculty NTT Research	0.00	0.00	2,279.60	4,291.94	579.99	(4,871.93)	(4,871.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10 PAT	0.00	0.00	1,992.80	10,052.53	507.02	(10,559.55)	(10,559.55)
61CPHX Part Time Hourly	0.00	0.00	6,531.26	7,172.51	0.00	(7,172.51)	(7,172.51)
61SNZ0 Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
<b>*Total: Personnel</b>	<b>28,055.00</b>	<b>28,055.00</b>	<b>11,155.09</b>	<b>23,537.70</b>	<b>1,087.01</b>	<b>3,430.29</b>	<b>3,430.29</b>
65YF10 Full Fringe Benefit Distr Expe	5,234.00	5,234.00	2,025.25	7,176.37	476.11	(2,418.48)	(2,418.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	529.03	580.97	0.00	(580.97)	(580.97)
<b>*Total: Fringe Benefits</b>	<b>5,234.00</b>	<b>5,234.00</b>	<b>2,554.28</b>	<b>7,757.34</b>	<b>476.11</b>	<b>(2,999.45)</b>	<b>(2,999.45)</b>
7112 Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,009.00</b>	<b>34,009.00</b>	<b>13,709.37</b>	<b>31,295.04</b>	<b>1,563.12</b>	<b>1,150.84</b>	<b>1,150.84</b>
760300 F&A Expenditures	17,174.00	17,174.00	6,923.22	15,803.99	0.00	1,370.01	1,370.01
<b>*Total: Indirect Costs</b>	<b>17,174.00</b>	<b>17,174.00</b>	<b>6,923.22</b>	<b>15,803.99</b>	<b>0.00</b>	<b>1,370.01</b>	<b>1,370.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,174.00</b>	<b>17,174.00</b>	<b>6,923.22</b>	<b>15,803.99</b>	<b>0.00</b>	<b>1,370.01</b>	<b>1,370.01</b>
<b>***Total Expenditures</b>	<b>51,183.00</b>	<b>51,183.00</b>	<b>20,632.59</b>	<b>47,099.03</b>	<b>1,563.12</b>	<b>2,520.85</b>	<b>2,520.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,632.59	47,099.03	0.00	(47,099.03)	(47,099.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,632.59</b>	<b>47,099.03</b>	<b>0.00</b>	<b>(47,099.03)</b>	<b>(47,099.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,632.59</b>	<b>47,099.03</b>	<b>0.00</b>	<b>(47,099.03)</b>	<b>(47,099.03)</b>

Grant: 143494 - C-SWEPA Modules 1 Year  
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0620 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/19 - 3/25/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.15	0.00	(1,561.15)	(1,561.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	0.00	6,472.00	6,472.00
611Q90	Post Doc	0.00	0.00	0.00	1,561.21	0.00	(1,561.21)	(1,561.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,078.51	0.00	(28,078.51)	(28,078.51)
615F10	PAT	0.00	0.00	0.00	16,545.78	0.00	(16,545.78)	(16,545.78)
615NZ0	PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	0.00	47,840.00	47,840.00
<b>*Total: Personnel</b>		<b>58,314.00</b>	<b>58,314.00</b>	<b>0.00</b>	<b>47,746.65</b>	<b>0.00</b>	<b>10,567.35</b>	<b>10,567.35</b>
65YF10	Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	8,502.95	0.00	(2,247.95)	(2,247.95)
<b>*Total: Fringe Benefits</b>		<b>6,255.00</b>	<b>6,255.00</b>	<b>0.00</b>	<b>8,502.95</b>	<b>0.00</b>	<b>(2,247.95)</b>	<b>(2,247.95)</b>
710	Travel	7,686.00	4,398.07	0.00	0.00	0.00	7,686.00	4,398.07
710100	Out-of-State Travel	0.00	2,969.73	0.00	2,969.73	0.00	(2,969.73)	0.00
710400	Student or Non-Emp Travel	0.00	318.20	0.00	318.20	0.00	(318.20)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,916.36	0.00	(7,916.36)	(7,916.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.60	0.00	(509.60)	(509.60)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,016.80	0.00	(1,016.80)	(1,016.80)
<b>*Total: Travel</b>		<b>7,686.00</b>	<b>7,686.00</b>	<b>0.00</b>	<b>13,545.69</b>	<b>0.00</b>	<b>(5,859.69)</b>	<b>(5,859.69)</b>
7112	Research Supplies	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
711200	Research Supplies	0.00	0.00	0.00	280.58	0.00	(280.58)	(280.58)
713010	Printing & Copying-Publications	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	0.00	(109.39)	(109.39)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
<b>*Total: Supplies</b>		<b>2,501.00</b>	<b>2,501.00</b>	<b>0.00</b>	<b>1,090.37</b>	<b>0.00</b>	<b>1,410.63</b>	<b>1,410.63</b>
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.50</b>	<b>0.00</b>	<b>(5,312.50)</b>	<b>(5,312.50)</b>
7300	Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001	Subcontracts 01	0.00	0.00	0.00	112,196.77	8,037.23	(120,234.00)	(120,234.00)

Grant: 143494 - C-SWEPA Modules 1 Year  
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/26/19 - 3/25/21

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	56,861.76	0.00	(56,861.76)	(56,861.76)
<b>*Total: Contractual</b>	<b>177,000.00</b>	<b>177,000.00</b>	<b>0.00</b>	<b>169,058.53</b>	<b>8,037.23</b>	<b>(95.76)</b>	<b>(95.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>251,756.00</b>	<b>251,756.00</b>	<b>0.00</b>	<b>245,256.69</b>	<b>8,037.23</b>	<b>(1,537.92)</b>	<b>(1,537.92)</b>
760300 F&A Expenditures	37,751.00	37,751.00	(3,237.56)	35,797.12	0.00	1,953.88	1,953.88
<b>*Total: Indirect Costs</b>	<b>37,751.00</b>	<b>37,751.00</b>	<b>(3,237.56)</b>	<b>35,797.12</b>	<b>0.00</b>	<b>1,953.88</b>	<b>1,953.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,751.00</b>	<b>37,751.00</b>	<b>(3,237.56)</b>	<b>35,797.12</b>	<b>0.00</b>	<b>1,953.88</b>	<b>1,953.88</b>
<b>***Total Expenditures</b>	<b>289,507.00</b>	<b>289,507.00</b>	<b>(3,237.56)</b>	<b>281,053.81</b>	<b>8,037.23</b>	<b>415.96</b>	<b>415.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(3,237.56)	281,053.81	0.00	(281,053.81)	(281,053.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,237.56)</b>	<b>281,053.81</b>	<b>0.00</b>	<b>(281,053.81)</b>	<b>(281,053.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,237.56)</b>	<b>281,053.81</b>	<b>0.00</b>	<b>(281,053.81)</b>	<b>(281,053.81)</b>

Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19M0048	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID12P5	12.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/19 - 5/5/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
611F60 Faculty NTT Research	0.00	0.00	1,099.28	13,367.97	343.53	(13,711.50)	(13,711.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,393.00	35,393.00	0.00	0.00	0.00	35,393.00	35,393.00
615F10 PAT	0.00	0.00	0.00	5,245.12	0.00	(5,245.12)	(5,245.12)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX Part Time Hourly	0.00	0.00	980.00	11,918.75	0.00	(11,918.75)	(11,918.75)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: Personnel</b>	<b>50,593.00</b>	<b>50,593.00</b>	<b>2,079.28</b>	<b>34,763.08</b>	<b>343.53</b>	<b>15,486.39</b>	<b>15,486.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
65YF10 Full Fringe Benefit Distr Expe	16,535.00	16,535.00	481.49	8,237.13	150.47	8,147.40	8,147.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.38	962.15	0.00	(962.15)	(962.15)
<b>*Total: Fringe Benefits</b>	<b>16,535.00</b>	<b>16,535.00</b>	<b>560.87</b>	<b>9,537.78</b>	<b>150.47</b>	<b>6,846.75</b>	<b>6,846.75</b>
710 Travel	7,260.00	6,153.95	0.00	0.00	0.00	7,260.00	6,153.95
710100 Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200 Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
<b>*Total: Travel</b>	<b>7,260.00</b>	<b>7,260.00</b>	<b>0.00</b>	<b>5,371.49</b>	<b>0.00</b>	<b>1,888.51</b>	<b>1,888.51</b>
7112 Research Supplies	78,390.00	78,390.00	0.00	0.00	0.00	78,390.00	78,390.00
<b>*Total: Supplies</b>	<b>78,390.00</b>	<b>78,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,390.00</b>	<b>78,390.00</b>
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001 Subcontracts 01	0.00	0.00	4,443.42	55,041.94	44,958.06	(100,000.00)	(100,000.00)
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>4,443.42</b>	<b>55,041.94</b>	<b>44,958.06</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>252,778.00</b>	<b>252,778.00</b>	<b>7,083.57</b>	<b>104,714.29</b>	<b>45,452.06</b>	<b>102,611.65</b>	<b>102,611.65</b>
760300 F&A Expenditures	22,222.00	22,222.00	(943.41)	9,333.99	0.00	12,888.01	12,888.01
<b>*Total: Indirect Costs</b>	<b>22,222.00</b>	<b>22,222.00</b>	<b>(943.41)</b>	<b>9,333.99</b>	<b>0.00</b>	<b>12,888.01</b>	<b>12,888.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,222.00</b>	<b>22,222.00</b>	<b>(943.41)</b>	<b>9,333.99</b>	<b>0.00</b>	<b>12,888.01</b>	<b>12,888.01</b>
<b>***Total Expenditures</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>6,140.16</b>	<b>114,048.28</b>	<b>45,452.06</b>	<b>115,499.66</b>	<b>115,499.66</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

**Fund Information**  
 Effective Date: 04/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID12P5 12.50%  
 IDC Dist From Code: UNHDST 12.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,140.16	114,048.28	0.00	(114,048.28)	(114,048.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,140.16</b>	<b>114,048.28</b>	<b>0.00</b>	<b>(114,048.28)</b>	<b>(114,048.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,140.16</b>	<b>114,048.28</b>	<b>0.00</b>	<b>(114,048.28)</b>	<b>(114,048.28)</b>

Grant: 143495 - NH NASA EPSCoR RID 19-20  
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

**Fund Information**  
 Effective Date: 04/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,517.82</b>	<b>0.00</b>	<b>(3,517.82)</b>	<b>(3,517.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,583.03</b>	<b>0.00</b>	<b>(1,583.03)</b>	<b>(1,583.03)</b>
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
<b>*Total: Supplies</b>	<b>27,390.00</b>	<b>27,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.00</b>	<b>27,390.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,390.00</b>	<b>27,390.00</b>	<b>0.00</b>	<b>5,100.85</b>	<b>0.00</b>	<b>22,289.15</b>	<b>22,289.15</b>
760300 F&A Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
<b>*Total: Indirect Costs</b>	<b>13,832.00</b>	<b>13,832.00</b>	<b>0.00</b>	<b>2,575.92</b>	<b>0.00</b>	<b>11,256.08</b>	<b>11,256.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,832.00</b>	<b>13,832.00</b>	<b>0.00</b>	<b>2,575.92</b>	<b>0.00</b>	<b>11,256.08</b>	<b>11,256.08</b>
<b>***Total Expenditures</b>	<b>41,222.00</b>	<b>41,222.00</b>	<b>0.00</b>	<b>7,676.77</b>	<b>0.00</b>	<b>33,545.23</b>	<b>33,545.23</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,100.85	0.00	(5,100.85)	(5,100.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,676.77</b>	<b>0.00</b>	<b>(7,676.77)</b>	<b>(7,676.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,676.77</b>	<b>0.00</b>	<b>(7,676.77)</b>	<b>(7,676.77)</b>



Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

**Fund Information**  
 Effective Date: 02/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.34</b>	<b>0.00</b>	<b>(280.34)</b>	<b>(280.34)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.79</b>	<b>0.00</b>	<b>(122.79)</b>	<b>(122.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.13</b>	<b>0.00</b>	<b>(403.13)</b>	<b>(403.13)</b>
760300 F&A Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.58</b>	<b>0.00</b>	<b>(203.58)</b>	<b>(203.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.58</b>	<b>0.00</b>	<b>(203.58)</b>	<b>(203.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.71</b>	<b>0.00</b>	<b>(606.71)</b>	<b>(606.71)</b>



Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0624	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/25/19 - 2/24/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,510.00	43,510.00	0.00	0.00	0.00	43,510.00	43,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,295.20	5,323.04	(22,618.24)	(22,618.24)
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	54,740.73	9,267.04	(64,007.77)	(64,007.77)
613NZ0 Grad Unallocated Budget (Bud Only)	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
615F10 PAT	0.00	0.00	0.00	52,712.82	0.00	(52,712.82)	(52,712.82)
615NZ0 PAT Unallocated Budget (Bud Only)	130,333.00	130,333.00	0.00	0.00	0.00	130,333.00	130,333.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
61SNSH Student Labor	0.00	0.00	1,097.25	6,205.25	0.00	(6,205.25)	(6,205.25)
61SNZ0 Student Labor Unallocated(Bud Only)	12,545.00	12,545.00	0.00	0.00	0.00	12,545.00	12,545.00
<b>*Total: Personnel</b>	<b>244,851.00</b>	<b>244,851.00</b>	<b>3,277.73</b>	<b>131,045.07</b>	<b>14,590.08</b>	<b>99,215.85</b>	<b>99,215.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.70	431.17	(1,821.87)	(1,821.87)
65YF10 Full Fringe Benefit Distr Expe	80,792.00	80,792.00	0.00	23,410.50	0.00	57,381.50	57,381.50
<b>*Total: Fringe Benefits</b>	<b>80,792.00</b>	<b>80,792.00</b>	<b>0.00</b>	<b>24,801.20</b>	<b>431.17</b>	<b>55,559.63</b>	<b>55,559.63</b>
710 Travel	21,226.00	21,226.00	0.00	0.00	0.00	21,226.00	21,226.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	716.00	0.00	(716.00)	(716.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)
<b>*Total: Travel</b>	<b>21,226.00</b>	<b>21,226.00</b>	<b>0.00</b>	<b>7,596.29</b>	<b>0.00</b>	<b>13,629.71</b>	<b>13,629.71</b>
740000 Cap Equipment	112,556.00	112,556.00	0.00	0.00	0.00	112,556.00	112,556.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,549.22	0.00	(18,549.22)	(18,549.22)
<b>*Total: Equipment</b>	<b>112,556.00</b>	<b>112,556.00</b>	<b>0.00</b>	<b>18,549.22</b>	<b>0.00</b>	<b>94,006.78</b>	<b>94,006.78</b>
7112 Research Supplies	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
711200 Research Supplies	0.00	0.00	0.00	19,938.18	0.00	(19,938.18)	(19,938.18)
713010 Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Supplies</b>	<b>13,615.00</b>	<b>13,615.00</b>	<b>0.00</b>	<b>21,393.18</b>	<b>0.00</b>	<b>(7,778.18)</b>	<b>(7,778.18)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)

Grant: 143496 - Low-Energy Compton Imager  
 Fund: 143496 - Low-Energy Compton Imager

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

**Fund Information**  
 Effective Date: 02/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	26,540.00	26,540.00	0.00	0.00	0.00	26,540.00	26,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,547.00	24,042.75	0.00	(24,042.75)	(24,042.75)
<b>*Total: Tuition</b>	<b>26,540.00</b>	<b>26,540.00</b>	<b>6,687.00</b>	<b>29,742.75</b>	<b>0.00</b>	<b>(3,202.75)</b>	<b>(3,202.75)</b>
7300 Subcontracts	656,300.00	656,300.00	0.00	0.00	0.00	656,300.00	656,300.00
730001 Subcontracts 01	0.00	0.00	0.00	196,114.43	460,185.57	(656,300.00)	(656,300.00)
<b>*Total: Contractual</b>	<b>656,300.00</b>	<b>656,300.00</b>	<b>0.00</b>	<b>196,114.43</b>	<b>460,185.57</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,155,880.00</b>	<b>1,155,880.00</b>	<b>9,964.73</b>	<b>429,242.14</b>	<b>475,206.82</b>	<b>251,431.04</b>	<b>251,431.04</b>
760300 F&A Expenditures	194,120.00	194,120.00	(10,969.75)	105,966.96	0.00	88,153.04	88,153.04
<b>*Total: Indirect Costs</b>	<b>194,120.00</b>	<b>194,120.00</b>	<b>(10,969.75)</b>	<b>105,966.96</b>	<b>0.00</b>	<b>88,153.04</b>	<b>88,153.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>194,120.00</b>	<b>194,120.00</b>	<b>(10,969.75)</b>	<b>105,966.96</b>	<b>0.00</b>	<b>88,153.04</b>	<b>88,153.04</b>
<b>***Total Expenditures</b>	<b>1,350,000.00</b>	<b>1,350,000.00</b>	<b>(1,005.02)</b>	<b>535,209.10</b>	<b>475,206.82</b>	<b>339,584.08</b>	<b>339,584.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(1,005.02)	535,209.10	0.00	(535,209.10)	(535,209.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,005.02)</b>	<b>535,209.10</b>	<b>0.00</b>	<b>(535,209.10)</b>	<b>(535,209.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,005.02)</b>	<b>535,209.10</b>	<b>0.00</b>	<b>(535,209.10)</b>	<b>(535,209.10)</b>

Grant: 143497 - Polar Wind Ambipolar Electric  
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,423.62	0.00	(39,423.62)	(39,423.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,225.80	27,735.84	584.43	(28,320.27)	(28,320.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,009.00	36,009.00	0.00	0.00	0.00	36,009.00	36,009.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,884.82	0.00	(4,884.82)	(4,884.82)
613NZ0 Grad Unallocated Budget (Bud Only)	43,120.00	43,120.00	0.00	0.00	0.00	43,120.00	43,120.00
615F10 PAT	0.00	0.00	6,745.13	78,887.08	1,741.25	(80,628.33)	(80,628.33)
615NZ0 PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
<b>*Total: Personnel</b>	<b>82,329.00</b>	<b>82,329.00</b>	<b>8,970.93</b>	<b>172,480.16</b>	<b>2,325.68</b>	<b>(92,476.84)</b>	<b>(92,476.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,278.94	0.00	(4,278.94)	(4,278.94)
65YF10 Full Fringe Benefit Distr Expe	12,293.00	12,293.00	3,929.27	47,369.77	1,018.65	(36,095.42)	(36,095.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
<b>*Total: Fringe Benefits</b>	<b>12,293.00</b>	<b>12,293.00</b>	<b>3,929.27</b>	<b>52,330.69</b>	<b>1,018.65</b>	<b>(41,056.34)</b>	<b>(41,056.34)</b>
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
<b>*Total: Travel</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,800.00</b>	<b>5,800.00</b>
7112 Research Supplies	89,075.00	89,075.00	0.00	0.00	0.00	89,075.00	89,075.00
711200 Research Supplies	0.00	0.00	0.00	15,645.61	0.00	(15,645.61)	(15,645.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,419.33	0.00	(8,419.33)	(8,419.33)
<b>*Total: Supplies</b>	<b>91,381.00</b>	<b>91,381.00</b>	<b>0.00</b>	<b>24,073.31</b>	<b>0.00</b>	<b>67,307.69</b>	<b>67,307.69</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	16,501.00	16,501.00	0.00	0.00	0.00	16,501.00	16,501.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.12	0.00	(3,568.12)	(3,568.12)
<b>*Total: Tuition</b>	<b>16,501.00</b>	<b>16,501.00</b>	<b>0.00</b>	<b>4,138.12</b>	<b>0.00</b>	<b>12,362.88</b>	<b>12,362.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>208,304.00</b>	<b>208,304.00</b>	<b>12,900.20</b>	<b>253,022.28</b>	<b>3,344.33</b>	<b>(48,062.61)</b>	<b>(48,062.61)</b>
760300 F&A Expenditures	96,862.00	96,862.00	6,514.60	125,686.41	0.00	(28,824.41)	(28,824.41)

Grant: 143497 - Polar Wind Ambipolar Electric  
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1088	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>96,862.00</b>	<b>96,862.00</b>	<b>6,514.60</b>	<b>125,686.41</b>	<b>0.00</b>	<b>(28,824.41)</b>	<b>(28,824.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,862.00</b>	<b>96,862.00</b>	<b>6,514.60</b>	<b>125,686.41</b>	<b>0.00</b>	<b>(28,824.41)</b>	<b>(28,824.41)</b>
<b>***Total Expenditures</b>	<b>305,166.00</b>	<b>305,166.00</b>	<b>19,414.80</b>	<b>378,708.69</b>	<b>3,344.33</b>	<b>(76,887.02)</b>	<b>(76,887.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,414.80	378,708.69	0.00	(378,708.69)	(378,708.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,414.80</b>	<b>378,708.69</b>	<b>0.00</b>	<b>(378,708.69)</b>	<b>(378,708.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,414.80</b>	<b>378,708.69</b>	<b>0.00</b>	<b>(378,708.69)</b>	<b>(378,708.69)</b>

Grant: 143498 - Hybrid Simulations Turbulence  
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active  
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name: Vasquez, Bernard J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0832 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

**Fund Information**  
 Effective Date: 04/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPBV - PI Bernard Vasquez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,130.73	0.00	(23,130.73)	(23,130.73)
611F60 Faculty NTT Research	0.00	0.00	931.45	58,333.37	0.00	(58,333.37)	(58,333.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,811.00	110,811.00	0.00	0.00	0.00	110,811.00	110,811.00
61CPHX Part Time Hourly	0.00	0.00	2,469.60	53,096.40	0.00	(53,096.40)	(53,096.40)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
<b>*Total: Personnel</b>	<b>177,690.00</b>	<b>177,690.00</b>	<b>3,401.05</b>	<b>134,560.50</b>	<b>0.00</b>	<b>43,129.50</b>	<b>43,129.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.02	0.00	(1,863.02)	(1,863.02)
65YF10 Full Fringe Benefit Distr Expe	51,090.00	51,090.00	407.97	25,910.27	0.00	25,179.73	25,179.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.04	4,275.78	0.00	(4,275.78)	(4,275.78)
<b>*Total: Fringe Benefits</b>	<b>51,090.00</b>	<b>51,090.00</b>	<b>608.01</b>	<b>32,049.07</b>	<b>0.00</b>	<b>19,040.93</b>	<b>19,040.93</b>
710 Travel	5,549.00	4,685.00	0.00	0.00	0.00	5,549.00	4,685.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	249.00	724.00	0.00	(724.00)	(724.00)
<b>*Total: Travel</b>	<b>5,549.00</b>	<b>5,549.00</b>	<b>249.00</b>	<b>3,541.78</b>	<b>0.00</b>	<b>2,007.22</b>	<b>2,007.22</b>
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713010 Printing & Copying-Publications	0.00	0.00	70.00	2,045.00	0.00	(2,045.00)	(2,045.00)
<b>*Total: Supplies</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>70.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>2,255.00</b>	<b>2,255.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,629.00</b>	<b>238,629.00</b>	<b>4,328.06</b>	<b>172,196.35</b>	<b>0.00</b>	<b>66,432.65</b>	<b>66,432.65</b>
760300 F&A Expenditures	120,508.00	120,508.00	2,185.65	86,958.94	0.00	33,549.06	33,549.06
<b>*Total: Indirect Costs</b>	<b>120,508.00</b>	<b>120,508.00</b>	<b>2,185.65</b>	<b>86,958.94</b>	<b>0.00</b>	<b>33,549.06</b>	<b>33,549.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>120,508.00</b>	<b>120,508.00</b>	<b>2,185.65</b>	<b>86,958.94</b>	<b>0.00</b>	<b>33,549.06</b>	<b>33,549.06</b>
<b>***Total Expenditures</b>	<b>359,137.00</b>	<b>359,137.00</b>	<b>6,513.71</b>	<b>259,155.29</b>	<b>0.00</b>	<b>99,981.71</b>	<b>99,981.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,513.71	259,155.29	0.00	(259,155.29)	(259,155.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,513.71</b>	<b>259,155.29</b>	<b>0.00</b>	<b>(259,155.29)</b>	<b>(259,155.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143498 - Hybrid Simulations Turbulence  
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active  
 FMGR: Vasquez, Bernard J  
 Type: Grant

PI Name: Vasquez, Bernard J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0832 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,513.71	259,155.29	0.00	(259,155.29)	(259,155.29)

Grant: 143500 - XMM-Newton Observations  
 Fund: 143500 - XMM-Newton Observations

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

PI Name:	Lin, Dacheng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/11/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K0872	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/11/19 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,155.48	0.00	(23,155.48)	(23,155.48)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,159.97	0.00	(11,159.97)	(11,159.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
<b>*Total: Personnel</b>	<b>28,988.00</b>	<b>28,988.00</b>	<b>0.00</b>	<b>34,315.45</b>	<b>0.00</b>	<b>(5,327.45)</b>	<b>(5,327.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,864.62	0.00	(1,864.62)	(1,864.62)
65YF10 Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	4,944.41	0.00	7,317.59	7,317.59
<b>*Total: Fringe Benefits</b>	<b>12,262.00</b>	<b>12,262.00</b>	<b>0.00</b>	<b>6,809.03</b>	<b>0.00</b>	<b>5,452.97</b>	<b>5,452.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,250.00</b>	<b>41,250.00</b>	<b>0.00</b>	<b>41,124.48</b>	<b>0.00</b>	<b>125.52</b>	<b>125.52</b>
760300 F&A Expenditures	20,831.00	20,831.00	0.00	20,767.85	0.00	63.15	63.15
<b>*Total: Indirect Costs</b>	<b>20,831.00</b>	<b>20,831.00</b>	<b>0.00</b>	<b>20,767.85</b>	<b>0.00</b>	<b>63.15</b>	<b>63.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,831.00</b>	<b>20,831.00</b>	<b>0.00</b>	<b>20,767.85</b>	<b>0.00</b>	<b>63.15</b>	<b>63.15</b>
<b>***Total Expenditures</b>	<b>62,081.00</b>	<b>62,081.00</b>	<b>0.00</b>	<b>61,892.33</b>	<b>0.00</b>	<b>188.67</b>	<b>188.67</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,892.33	0.00	(61,892.33)	(61,892.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,892.33</b>	<b>0.00</b>	<b>(61,892.33)</b>	<b>(61,892.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,892.33</b>	<b>0.00</b>	<b>(61,892.33)</b>	<b>(61,892.33)</b>

Grant: 143501 - Coronal Mass Ejections  
 Fund: 143501 - CMEs and SEPs

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0831	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,269.82	0.00	(1,269.82)	(1,269.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,622.00	58,622.00	0.00	0.00	0.00	58,622.00	58,622.00
611Q90 Post Doc	96,983.00	96,983.00	2,030.77	77,456.29	507.70	19,019.01	19,019.01
613N30 Graduate Research Assistant	0.00	0.00	1,131.32	6,222.26	4,808.11	(11,030.37)	(11,030.37)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>155,605.00</b>	<b>155,605.00</b>	<b>3,162.09</b>	<b>84,948.37</b>	<b>5,315.81</b>	<b>65,340.82</b>	<b>65,340.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	45,031.00	45,031.00	889.48	10,088.86	222.37	34,719.77	34,719.77
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,876.02	0.00	(13,876.02)	(13,876.02)
<b>*Total: Fringe Benefits</b>	<b>45,031.00</b>	<b>45,031.00</b>	<b>889.48</b>	<b>23,964.88</b>	<b>222.37</b>	<b>20,843.75</b>	<b>20,843.75</b>
710 Travel	16,930.00	16,930.00	0.00	0.00	0.00	16,930.00	16,930.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>16,930.00</b>	<b>16,930.00</b>	<b>0.00</b>	<b>2,882.52</b>	<b>0.00</b>	<b>14,047.48</b>	<b>14,047.48</b>
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	646.50	0.00	(646.50)	(646.50)
<b>*Total: Supplies</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>0.00</b>	<b>646.50</b>	<b>0.00</b>	<b>4,233.50</b>	<b>4,233.50</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	526.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>(2,192.00)</b>	<b>(2,192.00)</b>
7300 Subcontracts	78,389.00	78,389.00	0.00	0.00	0.00	78,389.00	78,389.00
730001 Subcontracts 01	0.00	0.00	0.00	21,151.49	57,237.51	(78,389.00)	(78,389.00)
<b>*Total: Contractual</b>	<b>78,389.00</b>	<b>78,389.00</b>	<b>0.00</b>	<b>21,151.49</b>	<b>57,237.51</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,835.00</b>	<b>300,835.00</b>	<b>5,147.57</b>	<b>135,785.76</b>	<b>62,775.69</b>	<b>102,273.55</b>	<b>102,273.55</b>
760300 F&A Expenditures	124,961.00	124,961.00	2,046.04	67,464.93	0.00	57,496.07	57,496.07
<b>*Total: Indirect Costs</b>	<b>124,961.00</b>	<b>124,961.00</b>	<b>2,046.04</b>	<b>67,464.93</b>	<b>0.00</b>	<b>57,496.07</b>	<b>57,496.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,961.00</b>	<b>124,961.00</b>	<b>2,046.04</b>	<b>67,464.93</b>	<b>0.00</b>	<b>57,496.07</b>	<b>57,496.07</b>



Grant: 143501 - Coronal Mass Ejections  
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

**Fund Information**

Effective Date: 11/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>425,796.00</b>	<b>425,796.00</b>	<b>7,193.61</b>	<b>203,250.69</b>	<b>62,775.69</b>	<b>159,769.62</b>	<b>159,769.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,193.61	203,250.69	0.00	(203,250.69)	(203,250.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,193.61</b>	<b>203,250.69</b>	<b>0.00</b>	<b>(203,250.69)</b>	<b>(203,250.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,193.61</b>	<b>203,250.69</b>	<b>0.00</b>	<b>(203,250.69)</b>	<b>(203,250.69)</b>

Grant: 143502 - TWINS and SWMF  
 Fund: 143502 - TWINS and SWMF

Status: Active  
 FMGR: Keesee, Amy M  
 Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/11/19 - 6/10/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,639.53	0.00	(2,639.53)	(2,639.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,657.50	0.00	(30,657.50)	(30,657.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,346.86	0.00	(16,346.86)	(16,346.86)
613NZ0 Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
<b>*Total: Personnel</b>	<b>48,150.00</b>	<b>48,150.00</b>	<b>0.00</b>	<b>49,643.89</b>	<b>0.00</b>	<b>(1,493.89)</b>	<b>(1,493.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.16	0.00	(211.16)	(211.16)
65YF10 Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	13,795.88	0.00	523.12	523.12
<b>*Total: Fringe Benefits</b>	<b>14,319.00</b>	<b>14,319.00</b>	<b>0.00</b>	<b>14,007.04</b>	<b>0.00</b>	<b>311.96</b>	<b>311.96</b>
710 Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,485.11	0.00	(4,485.11)	(4,485.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>	<b>1,047.00</b>	<b>1,047.00</b>	<b>0.00</b>	<b>6,188.71</b>	<b>0.00</b>	<b>(5,141.71)</b>	<b>(5,141.71)</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>1,145.00</b>	<b>1,145.00</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>915.00</b>	<b>915.00</b>
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
<b>*Total: Tuition</b>	<b>8,163.00</b>	<b>8,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,163.00</b>	<b>8,163.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,824.00</b>	<b>72,824.00</b>	<b>0.00</b>	<b>70,069.64</b>	<b>0.00</b>	<b>2,754.36</b>	<b>2,754.36</b>
760300 F&A Expenditures	32,653.00	32,653.00	0.00	35,385.26	0.00	(2,732.26)	(2,732.26)
<b>*Total: Indirect Costs</b>	<b>32,653.00</b>	<b>32,653.00</b>	<b>0.00</b>	<b>35,385.26</b>	<b>0.00</b>	<b>(2,732.26)</b>	<b>(2,732.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,653.00</b>	<b>32,653.00</b>	<b>0.00</b>	<b>35,385.26</b>	<b>0.00</b>	<b>(2,732.26)</b>	<b>(2,732.26)</b>

Grant: 143502 - TWINS and SWMF  
 Fund: 143502 - TWINS and SWMF

Status: Active  
 FMGR: Keesee, Amy M  
 Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/2019	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0755	Term Date:		IDC Basis Code:	MTDCN
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	6/11/19 - 6/10/21	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
		Rev Account:	530000	Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>105,477.00</b>	<b>105,477.00</b>	<b>0.00</b>	<b>105,454.90</b>	<b>0.00</b>	<b>22.10</b>	<b>22.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,454.90</b>	<b>0.00</b>	<b>(105,454.90)</b>	<b>(105,454.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,454.90</b>	<b>0.00</b>	<b>(105,454.90)</b>	<b>(105,454.90)</b>

Grant: 143502 - TWINS and SWMF

Status: Active

Type: Grant

Fund: 143503 - TWINS and SWMF-No F&A

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/11/19 - 6/10/21

**Fund Information**  
 Effective Date: 06/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPAK - PI Amy Keesee**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7300	Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001	Subcontracts 01	0.00	0.00	0.00	20,322.00	0.00	(20,322.00)	(20,322.00)
730002	Subcontracts 02	0.00	0.00	0.00	34,000.00	0.00	(34,000.00)	(34,000.00)
<b>*Total: Contractual</b>		<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>54,322.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>(54,322.00)</b>	<b>(54,322.00)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>	<b>(54,322.00)</b>	<b>(54,322.00)</b>

Grant: 143505 - H-ECIP Proposal  
 Fund: 143505 - H-ECIP Proposal

Status: Active  
 FMGR: Winslow, Reka

Type: Grant

PI Name:	Winslow, Reka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/08/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0914	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPRW - PI Reka Winslow**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,004.11	0.00	(8,004.11)	(8,004.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,459.63	0.00	(36,459.63)	(36,459.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,024.00	81,024.00	0.00	0.00	0.00	81,024.00	81,024.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
615F10 PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
<b>*Total: Personnel</b>	<b>107,211.00</b>	<b>107,211.00</b>	<b>0.00</b>	<b>50,048.60</b>	<b>0.00</b>	<b>57,162.40</b>	<b>57,162.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	645.31	0.00	(645.31)	(645.31)
65YF10 Full Fringe Benefit Distr Expe	35,338.00	35,338.00	0.00	18,782.22	0.00	16,555.78	16,555.78
<b>*Total: Fringe Benefits</b>	<b>35,338.00</b>	<b>35,338.00</b>	<b>0.00</b>	<b>19,427.53</b>	<b>0.00</b>	<b>15,910.47</b>	<b>15,910.47</b>
710 Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	526.35	0.00	(526.35)	(526.35)
<b>*Total: Travel</b>	<b>9,496.00</b>	<b>9,496.00</b>	<b>0.00</b>	<b>775.35</b>	<b>0.00</b>	<b>8,720.65</b>	<b>8,720.65</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,427.00</b>	<b>0.00</b>	<b>573.00</b>	<b>573.00</b>
721100 Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
<b>*Total: Tuition</b>	<b>16,674.00</b>	<b>16,674.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,674.00</b>	<b>16,674.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,719.00</b>	<b>170,719.00</b>	<b>0.00</b>	<b>71,678.48</b>	<b>0.00</b>	<b>99,040.52</b>	<b>99,040.52</b>
760300 F&A Expenditures	77,792.00	77,792.00	0.00	36,197.58	0.00	41,594.42	41,594.42
<b>*Total: Indirect Costs</b>	<b>77,792.00</b>	<b>77,792.00</b>	<b>0.00</b>	<b>36,197.58</b>	<b>0.00</b>	<b>41,594.42</b>	<b>41,594.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,792.00</b>	<b>77,792.00</b>	<b>0.00</b>	<b>36,197.58</b>	<b>0.00</b>	<b>41,594.42</b>	<b>41,594.42</b>
<b>***Total Expenditures</b>	<b>248,511.00</b>	<b>248,511.00</b>	<b>0.00</b>	<b>107,876.06</b>	<b>0.00</b>	<b>140,634.94</b>	<b>140,634.94</b>

<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	107,876.06	0.00	(107,876.06)	(107,876.06)

Grant: 143505 - H-ECIP Proposal  
 Fund: 143505 - H-ECIP Proposal

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

**Fund Information**

Effective Date: 08/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,876.06</b>	<b>0.00</b>	<b>(107,876.06)</b>	<b>(107,876.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,876.06</b>	<b>0.00</b>	<b>(107,876.06)</b>	<b>(107,876.06)</b>

Grant: 143506 - Scientist-in-the-Loop Event  
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active  
 FMGR: Argall, Matthew R

Type: Grant

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1203	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	240.26	606.50	61.13	(667.63)	(667.63)
615F10 PAT	0.00	0.00	0.00	20,296.50	0.00	(20,296.50)	(20,296.50)
615NZ0 PAT Unallocated Budget (Bud Only)	31,388.00	31,388.00	0.00	0.00	0.00	31,388.00	31,388.00
61SNSH Student Labor	0.00	0.00	375.00	11,943.75	0.00	(11,943.75)	(11,943.75)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: Personnel</b>	<b>43,088.00</b>	<b>43,088.00</b>	<b>615.26</b>	<b>32,846.75</b>	<b>61.13</b>	<b>10,180.12</b>	<b>10,180.12</b>
65YF10 Full Fringe Benefit Distr Expe	14,394.00	14,394.00	105.23	9,398.60	26.77	4,968.63	4,968.63
<b>*Total: Fringe Benefits</b>	<b>14,394.00</b>	<b>14,394.00</b>	<b>105.23</b>	<b>9,398.60</b>	<b>26.77</b>	<b>4,968.63</b>	<b>4,968.63</b>
710 Travel	6,963.00	6,963.00	0.00	0.00	0.00	6,963.00	6,963.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	687.04	0.00	(687.04)	(687.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,453.95	0.00	(3,453.95)	(3,453.95)
<b>*Total: Travel</b>	<b>6,963.00</b>	<b>6,963.00</b>	<b>0.00</b>	<b>4,539.99</b>	<b>0.00</b>	<b>2,423.01</b>	<b>2,423.01</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,161.50	0.00	(1,161.50)	(1,161.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,216.50</b>	<b>0.00</b>	<b>783.50</b>	<b>783.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,445.00</b>	<b>66,445.00</b>	<b>720.49</b>	<b>48,001.84</b>	<b>87.90</b>	<b>18,355.26</b>	<b>18,355.26</b>
760300 F&A Expenditures	33,555.00	33,555.00	363.85	24,240.93	0.00	9,314.07	9,314.07
<b>*Total: Indirect Costs</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>363.85</b>	<b>24,240.93</b>	<b>0.00</b>	<b>9,314.07</b>	<b>9,314.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>363.85</b>	<b>24,240.93</b>	<b>0.00</b>	<b>9,314.07</b>	<b>9,314.07</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,084.34</b>	<b>72,242.77</b>	<b>87.90</b>	<b>27,669.33</b>	<b>27,669.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,084.34	72,242.77	0.00	(72,242.77)	(72,242.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.34</b>	<b>72,242.77</b>	<b>0.00</b>	<b>(72,242.77)</b>	<b>(72,242.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143506 - Scientist-in-the-Loop Event  
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active  
 FMGR: Argall, Matthew R  
 Type: Grant

PI Name:	Argall, Matthew R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	Approved For Preaward	YES
Sponsor ID:	80NSSC19K1203	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
		Rev Account:	530000	Fund Type Level 2	P1
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,084.34	72,242.77	0.00	(72,242.77)	(72,242.77)



Grant: 143507 - Downstream Acceleration  
 Fund: 143507 - Downstream Acceleration

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0849 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,728.80	0.00	(5,728.80)	(5,728.80)
611F60 Faculty NTT Research	0.00	0.00	4,250.95	65,197.31	1,049.05	(66,246.36)	(66,246.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
<b>*Total: Personnel</b>	<b>66,418.00</b>	<b>66,418.00</b>	<b>4,250.95</b>	<b>70,926.11</b>	<b>1,049.05</b>	<b>(5,557.16)</b>	<b>(5,557.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.40	0.00	(461.40)	(461.40)
65YF10 Full Fringe Benefit Distr Expe	29,888.00	29,888.00	1,861.92	28,775.33	459.48	653.19	653.19
<b>*Total: Fringe Benefits</b>	<b>29,888.00</b>	<b>29,888.00</b>	<b>1,861.92</b>	<b>29,236.73</b>	<b>459.48</b>	<b>191.79</b>	<b>191.79</b>
710 Travel	5,810.00	7,810.00	0.00	0.00	0.00	5,810.00	7,810.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Travel</b>	<b>7,810.00</b>	<b>7,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,810.00</b>	<b>7,810.00</b>
7300 Subcontracts	83,700.00	83,700.00	0.00	0.00	0.00	83,700.00	83,700.00
730001 Subcontracts 01	0.00	0.00	0.00	50,606.84	33,093.16	(83,700.00)	(83,700.00)
<b>*Total: Contractual</b>	<b>83,700.00</b>	<b>83,700.00</b>	<b>0.00</b>	<b>50,606.84</b>	<b>33,093.16</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,816.00</b>	<b>187,816.00</b>	<b>6,112.87</b>	<b>150,769.68</b>	<b>34,601.69</b>	<b>2,444.63</b>	<b>2,444.63</b>
760300 F&A Expenditures	65,204.00	65,204.00	(6,402.19)	63,207.20	0.00	1,996.80	1,996.80
<b>*Total: Indirect Costs</b>	<b>65,204.00</b>	<b>65,204.00</b>	<b>(6,402.19)</b>	<b>63,207.20</b>	<b>0.00</b>	<b>1,996.80</b>	<b>1,996.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,204.00</b>	<b>65,204.00</b>	<b>(6,402.19)</b>	<b>63,207.20</b>	<b>0.00</b>	<b>1,996.80</b>	<b>1,996.80</b>
<b>***Total Expenditures</b>	<b>253,020.00</b>	<b>253,020.00</b>	<b>(289.32)</b>	<b>213,976.88</b>	<b>34,601.69</b>	<b>4,441.43</b>	<b>4,441.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(289.32)	213,976.88	0.00	(213,976.88)	(213,976.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(289.32)</b>	<b>213,976.88</b>	<b>0.00</b>	<b>(213,976.88)</b>	<b>(213,976.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(289.32)</b>	<b>213,976.88</b>	<b>0.00</b>	<b>(213,976.88)</b>	<b>(213,976.88)</b>

Grant: 143508 - Parametric Instability  
 Fund: 143508 - Parametric Instability

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0829	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,876.00	77,876.00	0.00	0.00	0.00	77,876.00	77,876.00
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	11,992.64	9,267.04	(21,259.68)	(21,259.68)
613NZ0 Grad Unallocated Budget (Bud Only)	68,466.00	68,466.00	0.00	0.00	0.00	68,466.00	68,466.00
<b>*Total: Personnel</b>	<b>146,342.00</b>	<b>146,342.00</b>	<b>2,180.48</b>	<b>12,721.64</b>	<b>9,267.04</b>	<b>124,353.32</b>	<b>124,353.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.34	0.00	(58.34)	(58.34)
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
<b>*Total: Fringe Benefits</b>	<b>8,393.00</b>	<b>8,393.00</b>	<b>0.00</b>	<b>58.34</b>	<b>0.00</b>	<b>8,334.66</b>	<b>8,334.66</b>
710 Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
<b>*Total: Travel</b>	<b>9,608.00</b>	<b>9,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,608.00</b>	<b>9,608.00</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,140.00	0.00	(3,140.00)	(3,140.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,140.00</b>	<b>0.00</b>	<b>1,360.00</b>	<b>1,360.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
<b>*Total: Tuition</b>	<b>34,430.00</b>	<b>34,430.00</b>	<b>0.00</b>	<b>5,902.00</b>	<b>0.00</b>	<b>28,528.00</b>	<b>28,528.00</b>
7300 Subcontracts	131,124.00	131,124.00	0.00	0.00	0.00	131,124.00	131,124.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,368.00	(50,368.00)	(50,368.00)
730002 Subcontracts 02	0.00	0.00	9,098.60	36,394.40	44,361.60	(80,756.00)	(80,756.00)
<b>*Total: Contractual</b>	<b>131,124.00</b>	<b>131,124.00</b>	<b>9,098.60</b>	<b>36,394.40</b>	<b>94,729.60</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>334,397.00</b>	<b>334,397.00</b>	<b>11,279.08</b>	<b>58,216.38</b>	<b>103,996.64</b>	<b>172,183.98</b>	<b>172,183.98</b>
760300 F&A Expenditures	111,811.00	111,811.00	1,101.14	20,664.56	0.00	91,146.44	91,146.44
<b>*Total: Indirect Costs</b>	<b>111,811.00</b>	<b>111,811.00</b>	<b>1,101.14</b>	<b>20,664.56</b>	<b>0.00</b>	<b>91,146.44</b>	<b>91,146.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,811.00</b>	<b>111,811.00</b>	<b>1,101.14</b>	<b>20,664.56</b>	<b>0.00</b>	<b>91,146.44</b>	<b>91,146.44</b>
<b>***Total Expenditures</b>	<b>446,208.00</b>	<b>446,208.00</b>	<b>12,380.22</b>	<b>78,880.94</b>	<b>103,996.64</b>	<b>263,330.42</b>	<b>263,330.42</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143508 - Parametric Instability  
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,380.22	78,880.94	0.00	(78,880.94)	(78,880.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,380.22</b>	<b>78,880.94</b>	<b>0.00</b>	<b>(78,880.94)</b>	<b>(78,880.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,380.22</b>	<b>78,880.94</b>	<b>0.00</b>	<b>(78,880.94)</b>	<b>(78,880.94)</b>

Grant: 143509 - Wind's Contributions at 1 AU  
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active  
 Type: Grant  
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K1293	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPCF - PI Charles Farrugia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,128.79	0.00	(14,128.79)	(14,128.79)
611F60 Faculty NTT Research	0.00	0.00	2,381.33	23,813.32	0.00	(23,813.32)	(23,813.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,876.00	78,876.00	0.00	0.00	0.00	78,876.00	78,876.00
<b>*Total: Personnel</b>	<b>78,876.00</b>	<b>78,876.00</b>	<b>2,381.33</b>	<b>37,942.11</b>	<b>0.00</b>	<b>40,933.89</b>	<b>40,933.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.59	0.00	(1,138.59)	(1,138.59)
65YF10 Full Fringe Benefit Distr Expe	35,494.00	35,494.00	1,043.02	10,508.82	0.00	24,985.18	24,985.18
<b>*Total: Fringe Benefits</b>	<b>35,494.00</b>	<b>35,494.00</b>	<b>1,043.02</b>	<b>11,647.41</b>	<b>0.00</b>	<b>23,846.59</b>	<b>23,846.59</b>
710 Travel	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>7,152.00</b>	<b>7,152.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>7,027.00</b>	<b>7,027.00</b>
7112 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>2,000.62</b>	<b>2,000.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,547.00</b>	<b>123,547.00</b>	<b>3,424.35</b>	<b>49,738.90</b>	<b>0.00</b>	<b>73,808.10</b>	<b>73,808.10</b>
760300 F&A Expenditures	62,391.00	62,391.00	1,729.30	25,118.14	0.00	37,272.86	37,272.86
<b>*Total: Indirect Costs</b>	<b>62,391.00</b>	<b>62,391.00</b>	<b>1,729.30</b>	<b>25,118.14</b>	<b>0.00</b>	<b>37,272.86</b>	<b>37,272.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,391.00</b>	<b>62,391.00</b>	<b>1,729.30</b>	<b>25,118.14</b>	<b>0.00</b>	<b>37,272.86</b>	<b>37,272.86</b>
<b>***Total Expenditures</b>	<b>185,938.00</b>	<b>185,938.00</b>	<b>5,153.65</b>	<b>74,857.04</b>	<b>0.00</b>	<b>111,080.96</b>	<b>111,080.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,153.65	74,857.04	0.00	(74,857.04)	(74,857.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,153.65</b>	<b>74,857.04</b>	<b>0.00</b>	<b>(74,857.04)</b>	<b>(74,857.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,153.65</b>	<b>74,857.04</b>	<b>0.00</b>	<b>(74,857.04)</b>	<b>(74,857.04)</b>

Grant: 143510 - Neutron Spectrometers Techniq  
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC19K1703	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/13/19 - 9/12/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10 PAT	0.00	0.00	0.00	16,063.38	0.00	(16,063.38)	(16,063.38)
615NZ0 PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
<b>*Total: Personnel</b>	<b>81,659.00</b>	<b>81,659.00</b>	<b>0.00</b>	<b>16,063.38</b>	<b>0.00</b>	<b>65,595.62</b>	<b>65,595.62</b>
65YF10 Full Fringe Benefit Distr Expe	25,935.00	25,935.00	0.00	7,201.74	0.00	18,733.26	18,733.26
<b>*Total: Fringe Benefits</b>	<b>25,935.00</b>	<b>25,935.00</b>	<b>0.00</b>	<b>7,201.74</b>	<b>0.00</b>	<b>18,733.26</b>	<b>18,733.26</b>
710 Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
<b>*Total: Travel</b>	<b>11,450.00</b>	<b>11,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.00</b>	<b>11,450.00</b>
7112 Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: Supplies</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,200.00</b>	<b>7,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,244.00</b>	<b>126,244.00</b>	<b>0.00</b>	<b>23,265.12</b>	<b>0.00</b>	<b>102,978.88</b>	<b>102,978.88</b>
760300 F&A Expenditures	63,753.00	63,753.00	0.00	11,748.88	0.00	52,004.12	52,004.12
<b>*Total: Indirect Costs</b>	<b>63,753.00</b>	<b>63,753.00</b>	<b>0.00</b>	<b>11,748.88</b>	<b>0.00</b>	<b>52,004.12</b>	<b>52,004.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,753.00</b>	<b>63,753.00</b>	<b>0.00</b>	<b>11,748.88</b>	<b>0.00</b>	<b>52,004.12</b>	<b>52,004.12</b>
<b>***Total Expenditures</b>	<b>189,997.00</b>	<b>189,997.00</b>	<b>0.00</b>	<b>35,014.00</b>	<b>0.00</b>	<b>154,983.00</b>	<b>154,983.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,014.00	0.00	(35,014.00)	(35,014.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,014.00</b>	<b>0.00</b>	<b>(35,014.00)</b>	<b>(35,014.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,014.00</b>	<b>0.00</b>	<b>(35,014.00)</b>	<b>(35,014.00)</b>

Grant: 143511 - Aeronomy at Earth  
 Fund: 143511 - Aeronomy at Earth

Status: Active  
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

**Fund Information**  
 Effective Date: 10/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,410.35	0.00	(23,410.35)	(23,410.35)
615F10 PAT	0.00	0.00	698.85	187,184.14	101.26	(187,285.40)	(187,285.40)
615NZ0 PAT Unallocated Budget (Bud Only)	91,590.00	135,245.00	0.00	0.00	0.00	91,590.00	135,245.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,225.00	0.00	(20,225.00)	(20,225.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>101,590.00</b>	<b>145,245.00</b>	<b>698.85</b>	<b>230,819.49</b>	<b>101.26</b>	<b>(129,330.75)</b>	<b>(85,675.75)</b>
65YF10 Full Fringe Benefit Distr Expe	38,331.00	56,011.00	306.10	93,798.30	44.35	(55,511.65)	(37,831.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,618.00	0.00	(1,618.00)	(1,618.00)
<b>*Total: Fringe Benefits</b>	<b>38,331.00</b>	<b>56,011.00</b>	<b>306.10</b>	<b>95,416.30</b>	<b>44.35</b>	<b>(57,129.65)</b>	<b>(39,449.65)</b>
710 Travel	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
<b>*Total: Travel</b>	<b>7,029.00</b>	<b>7,029.00</b>	<b>0.00</b>	<b>2,549.30</b>	<b>0.00</b>	<b>4,479.70</b>	<b>4,479.70</b>
7112 Research Supplies	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
<b>*Total: Supplies</b>	<b>17,285.00</b>	<b>17,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,285.00</b>	<b>17,285.00</b>
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	66,000.00	14,000.00	(80,000.00)	(80,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	15,000.00	5,000.00	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	7,500.00	2,500.00	(10,000.00)	(10,000.00)
730004 Subcontracts 04	0.00	0.00	819.53	7,701.02	2,298.98	(10,000.00)	(10,000.00)
<b>*Total: Contractual</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>819.53</b>	<b>96,201.02</b>	<b>23,798.98</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,235.00</b>	<b>345,570.00</b>	<b>1,824.48</b>	<b>424,986.11</b>	<b>23,944.59</b>	<b>(164,695.70)</b>	<b>(103,360.70)</b>
760300 F&A Expenditures	115,765.00	54,430.00	0.00	58,918.26	0.00	56,846.74	(4,488.26)
<b>*Total: Indirect Costs</b>	<b>115,765.00</b>	<b>54,430.00</b>	<b>0.00</b>	<b>58,918.26</b>	<b>0.00</b>	<b>56,846.74</b>	<b>(4,488.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>115,765.00</b>	<b>54,430.00</b>	<b>0.00</b>	<b>58,918.26</b>	<b>0.00</b>	<b>56,846.74</b>	<b>(4,488.26)</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>1,824.48</b>	<b>483,904.37</b>	<b>23,944.59</b>	<b>(107,848.96)</b>	<b>(107,848.96)</b>

**Revenue**

FIN5130.1  
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 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143511 - Aeronomy at Earth  
 Fund: 143511 - Aeronomy at Earth

Status: Active  
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

**Fund Information**  
 Effective Date: 10/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,824.48	483,904.37	0.00	(483,904.37)	(483,904.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,824.48</b>	<b>483,904.37</b>	<b>0.00</b>	<b>(483,904.37)</b>	<b>(483,904.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,824.48</b>	<b>483,904.37</b>	<b>0.00</b>	<b>(483,904.37)</b>	<b>(483,904.37)</b>

Grant: 143511 - Aeronomy at Earth  
 Fund: 143511 - Aeronomy at Earth

Status: Active  
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

**Fund Information**  
 Effective Date: 10/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPJC - PI James Connell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,491.03	0.00	(2,491.03)	(2,491.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.03</b>	<b>0.00</b>	<b>(2,491.03)</b>	<b>(2,491.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108.80</b>	<b>0.00</b>	<b>(1,108.80)</b>	<b>(1,108.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,599.83</b>	<b>0.00</b>	<b>(3,599.83)</b>	<b>(3,599.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.74</b>	<b>0.00</b>	<b>(1,081.74)</b>	<b>(1,081.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.74</b>	<b>0.00</b>	<b>(1,081.74)</b>	<b>(1,081.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,681.57</b>	<b>0.00</b>	<b>(4,681.57)</b>	<b>(4,681.57)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,681.57	0.00	(4,681.57)	(4,681.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,681.57</b>	<b>0.00</b>	<b>(4,681.57)</b>	<b>(4,681.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,681.57</b>	<b>0.00</b>	<b>(4,681.57)</b>	<b>(4,681.57)</b>



Grant: 143511 - Aeronomy at Earth Status: Active Type: Contract  
 Fund: 15CC92 - Aeronomy at Earth CS FMGR: Clemmons, James H

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/06/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80GSFC20C0006 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/28/20 - 3/28/21	Rev Account:		Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,266.56	0.00	(21,266.56)	(21,266.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	853.61	18,405.48	0.00	(18,405.48)	(18,405.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>853.61</b>	<b>39,672.04</b>	<b>0.00</b>	<b>(39,672.04)</b>	<b>(39,672.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,712.87	0.00	(1,712.87)	(1,712.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	373.88	8,061.59	0.00	(8,061.59)	(8,061.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>373.88</b>	<b>9,774.46</b>	<b>0.00</b>	<b>(9,774.46)</b>	<b>(9,774.46)</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,227.49</b>	<b>49,446.50</b>	<b>0.00</b>	<b>553.50</b>	<b>553.50</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,227.49</b>	<b>49,446.50</b>	<b>0.00</b>	<b>553.50</b>	<b>553.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>

Grant: 143512 - GLIMR 1 Project Management  
 Fund: 143512 - GLIMR 1 Project Management

Status: Not Fully Executed  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NFE CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/7/19 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
611F60 Faculty NTT Research	0.00	0.00	369.98	8,720.32	0.00	(8,720.32)	(8,720.32)
615F10 PAT	0.00	0.00	2,644.49	64,051.13	603.68	(64,654.81)	(64,654.81)
615NZ0 PAT Unallocated Budget (Bud Only)	70,684.00	70,684.00	0.00	0.00	0.00	70,684.00	70,684.00
<b>*Total: Personnel</b>	<b>70,684.00</b>	<b>70,684.00</b>	<b>3,014.47</b>	<b>78,218.95</b>	<b>603.68</b>	<b>(8,138.63)</b>	<b>(8,138.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.74	0.00	(438.74)	(438.74)
65YF10 Full Fringe Benefit Distr Expe	31,229.00	31,229.00	1,320.34	32,390.39	264.41	(1,425.80)	(1,425.80)
<b>*Total: Fringe Benefits</b>	<b>31,229.00</b>	<b>31,229.00</b>	<b>1,320.34</b>	<b>32,829.13</b>	<b>264.41</b>	<b>(1,864.54)</b>	<b>(1,864.54)</b>
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,161.07	0.00	(3,161.07)	(3,161.07)
<b>*Total: Travel</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>3,161.07</b>	<b>0.00</b>	<b>2,463.93</b>	<b>2,463.93</b>
711173 Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.38</b>	<b>0.00</b>	<b>(38.38)</b>	<b>(38.38)</b>
7300 Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Contractual</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,538.00</b>	<b>117,538.00</b>	<b>4,334.81</b>	<b>114,247.53</b>	<b>868.09</b>	<b>2,422.38</b>	<b>2,422.38</b>
760300 F&A Expenditures	60,791.00	60,791.00	2,189.08	57,694.96	0.00	3,096.04	3,096.04
<b>*Total: Indirect Costs</b>	<b>60,791.00</b>	<b>60,791.00</b>	<b>2,189.08</b>	<b>57,694.96</b>	<b>0.00</b>	<b>3,096.04</b>	<b>3,096.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,791.00</b>	<b>60,791.00</b>	<b>2,189.08</b>	<b>57,694.96</b>	<b>0.00</b>	<b>3,096.04</b>	<b>3,096.04</b>
<b>***Total Expenditures</b>	<b>178,329.00</b>	<b>178,329.00</b>	<b>6,523.89</b>	<b>171,942.49</b>	<b>868.09</b>	<b>5,518.42</b>	<b>5,518.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,523.89	171,942.49	0.00	(171,942.49)	(171,942.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,523.89</b>	<b>171,942.49</b>	<b>0.00</b>	<b>(171,942.49)</b>	<b>(171,942.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,523.89</b>	<b>171,942.49</b>	<b>0.00</b>	<b>(171,942.49)</b>	<b>(171,942.49)</b>

Grant: 143512 - GLIMR 1 Project Management  
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

**Fund Information**  
 Effective Date: 08/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,205.74	37,219.56	306.75	(37,526.31)	(37,526.31)
615NZ0 PAT Unallocated Budget (Bud Only)	33,405.00	33,405.00	0.00	0.00	0.00	33,405.00	33,405.00
<b>*Total: Personnel</b>	<b>33,405.00</b>	<b>33,405.00</b>	<b>1,205.74</b>	<b>37,219.56</b>	<b>306.75</b>	<b>(4,121.31)</b>	<b>(4,121.31)</b>
65YF10 Full Fringe Benefit Distr Expe	14,952.00	14,952.00	528.12	16,613.30	134.36	(1,795.66)	(1,795.66)
<b>*Total: Fringe Benefits</b>	<b>14,952.00</b>	<b>14,952.00</b>	<b>528.12</b>	<b>16,613.30</b>	<b>134.36</b>	<b>(1,795.66)</b>	<b>(1,795.66)</b>
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,622.22	0.00	(1,622.22)	(1,622.22)
<b>*Total: Travel</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>1,622.22</b>	<b>0.00</b>	<b>4,002.78</b>	<b>4,002.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,982.00</b>	<b>53,982.00</b>	<b>1,733.86</b>	<b>55,455.08</b>	<b>441.11</b>	<b>(1,914.19)</b>	<b>(1,914.19)</b>
760300 F&A Expenditures	27,261.00	27,261.00	875.60	28,004.80	0.00	(743.80)	(743.80)
<b>*Total: Indirect Costs</b>	<b>27,261.00</b>	<b>27,261.00</b>	<b>875.60</b>	<b>28,004.80</b>	<b>0.00</b>	<b>(743.80)</b>	<b>(743.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,261.00</b>	<b>27,261.00</b>	<b>875.60</b>	<b>28,004.80</b>	<b>0.00</b>	<b>(743.80)</b>	<b>(743.80)</b>
<b>***Total Expenditures</b>	<b>81,243.00</b>	<b>81,243.00</b>	<b>2,609.46</b>	<b>83,459.88</b>	<b>441.11</b>	<b>(2,657.99)</b>	<b>(2,657.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,609.46	83,459.88	0.00	(83,459.88)	(83,459.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.46</b>	<b>83,459.88</b>	<b>0.00</b>	<b>(83,459.88)</b>	<b>(83,459.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.46</b>	<b>83,459.88</b>	<b>0.00</b>	<b>(83,459.88)</b>	<b>(83,459.88)</b>



FIN5130.1  
 USNH\_FIN  
 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143512 - GLIMR 1 Project Management  
 Fund: 143518 - GLIMR 3 Safety & Mis Assurance

Status: Not Fully Executed  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

**Fund Information**  
 Effective Date: 08/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	64,389.00	64,389.00	0.00	0.00	0.00	64,389.00	64,389.00
<b>*Total: Contractual</b>	<b>64,389.00</b>	<b>64,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,389.00</b>	<b>64,389.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,389.00</b>	<b>64,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,389.00</b>	<b>64,389.00</b>
<b>***Total Expenditures</b>	<b>64,389.00</b>	<b>64,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,389.00</b>	<b>64,389.00</b>

Grant: 143512 - GLIMR 1 Project Management  
 Fund: 143519 - GLIMR 4.1 Pre-Launch Science

Status: Not Fully Executed  
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NFE CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

**Fund Information**  
 Effective Date: 02/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,897.62	0.00	(10,897.62)	(10,897.62)
611F60 Faculty NTT Research	0.00	0.00	1,109.97	13,904.78	0.00	(13,904.78)	(13,904.78)
615NZ0 PAT Unallocated Budget (Bud Only)	21,761.00	21,761.00	0.00	0.00	0.00	21,761.00	21,761.00
<b>*Total: Personnel</b>	<b>21,761.00</b>	<b>21,761.00</b>	<b>1,109.97</b>	<b>24,802.40</b>	<b>0.00</b>	<b>(3,041.40)</b>	<b>(3,041.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	876.20	0.00	(876.20)	(876.20)
65YF10 Full Fringe Benefit Distr Expe	9,297.00	9,297.00	486.16	6,151.60	0.00	3,145.40	3,145.40
<b>*Total: Fringe Benefits</b>	<b>9,297.00</b>	<b>9,297.00</b>	<b>486.16</b>	<b>7,027.80</b>	<b>0.00</b>	<b>2,269.20</b>	<b>2,269.20</b>
710200 Foreign Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,077.79	0.00	(1,077.79)	(1,077.79)
<b>*Total: Travel</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>0.00</b>	<b>1,077.79</b>	<b>0.00</b>	<b>5,740.21</b>	<b>5,740.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,876.00</b>	<b>37,876.00</b>	<b>1,596.13</b>	<b>32,907.99</b>	<b>0.00</b>	<b>4,968.01</b>	<b>4,968.01</b>
760300 F&A Expenditures	18,484.00	18,484.00	806.05	16,618.48	0.00	1,865.52	1,865.52
<b>*Total: Indirect Costs</b>	<b>18,484.00</b>	<b>18,484.00</b>	<b>806.05</b>	<b>16,618.48</b>	<b>0.00</b>	<b>1,865.52</b>	<b>1,865.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,484.00</b>	<b>18,484.00</b>	<b>806.05</b>	<b>16,618.48</b>	<b>0.00</b>	<b>1,865.52</b>	<b>1,865.52</b>
<b>***Total Expenditures</b>	<b>56,360.00</b>	<b>56,360.00</b>	<b>2,402.18</b>	<b>49,526.47</b>	<b>0.00</b>	<b>6,833.53</b>	<b>6,833.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,402.18	49,526.47	0.00	(49,526.47)	(49,526.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,402.18</b>	<b>49,526.47</b>	<b>0.00</b>	<b>(49,526.47)</b>	<b>(49,526.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,402.18</b>	<b>49,526.47</b>	<b>0.00</b>	<b>(49,526.47)</b>	<b>(49,526.47)</b>

Grant: 143513 - Magnetospheric Field & Plasmas  
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC20K0197	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,552.75	0.00	(18,552.75)	(18,552.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,252.11	0.00	(15,252.11)	(15,252.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	285,669.00	285,669.00	0.00	0.00	0.00	285,669.00	285,669.00
<b>*Total: Personnel</b>	<b>285,669.00</b>	<b>285,669.00</b>	<b>0.00</b>	<b>33,804.86</b>	<b>0.00</b>	<b>251,864.14</b>	<b>251,864.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)
65YF10 Full Fringe Benefit Distr Expe	108,196.00	108,196.00	0.00	6,687.46	0.00	101,508.54	101,508.54
<b>*Total: Fringe Benefits</b>	<b>108,196.00</b>	<b>108,196.00</b>	<b>0.00</b>	<b>8,184.39</b>	<b>0.00</b>	<b>100,011.61</b>	<b>100,011.61</b>
710 Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
710200 Foreign Travel	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
<b>*Total: Travel</b>	<b>39,475.00</b>	<b>39,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,475.00</b>	<b>39,475.00</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,340.00</b>	<b>438,340.00</b>	<b>0.00</b>	<b>41,989.25</b>	<b>0.00</b>	<b>396,350.75</b>	<b>396,350.75</b>
760300 F&A Expenditures	221,362.00	221,362.00	0.00	21,204.57	0.00	200,157.43	200,157.43
<b>*Total: Indirect Costs</b>	<b>221,362.00</b>	<b>221,362.00</b>	<b>0.00</b>	<b>21,204.57</b>	<b>0.00</b>	<b>200,157.43</b>	<b>200,157.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>221,362.00</b>	<b>221,362.00</b>	<b>0.00</b>	<b>21,204.57</b>	<b>0.00</b>	<b>200,157.43</b>	<b>200,157.43</b>
<b>***Total Expenditures</b>	<b>659,702.00</b>	<b>659,702.00</b>	<b>0.00</b>	<b>63,193.82</b>	<b>0.00</b>	<b>596,508.18</b>	<b>596,508.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	63,193.82	0.00	(63,193.82)	(63,193.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,193.82</b>	<b>0.00</b>	<b>(63,193.82)</b>	<b>(63,193.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,193.82</b>	<b>0.00</b>	<b>(63,193.82)</b>	<b>(63,193.82)</b>

Grant: 143514 - Exploring the Effects of Water  
 Fund: 143514 - Exploring the Effects of Water

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC20K0167	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/7/19 - 11/6/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,966.55	0.00	(14,966.55)	(14,966.55)
611F60 Faculty NTT Research	0.00	0.00	515.62	17,107.25	0.00	(17,107.25)	(17,107.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,053.00	20,053.00	0.00	0.00	0.00	20,053.00	20,053.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	15,645.55	0.00	34,354.45	34,354.45
<b>*Total: Personnel</b>	<b>70,053.00</b>	<b>70,053.00</b>	<b>515.62</b>	<b>47,719.35</b>	<b>0.00</b>	<b>22,333.65</b>	<b>22,333.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,205.45	0.00	(1,205.45)	(1,205.45)
65YF10 Full Fringe Benefit Distr Expe	21,474.00	21,474.00	225.84	7,552.92	0.00	13,921.08	13,921.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,895.75	0.00	(3,895.75)	(3,895.75)
<b>*Total: Fringe Benefits</b>	<b>21,474.00</b>	<b>21,474.00</b>	<b>225.84</b>	<b>12,654.12</b>	<b>0.00</b>	<b>8,819.88</b>	<b>8,819.88</b>
710 Travel	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
<b>*Total: Travel</b>	<b>5,607.00</b>	<b>5,607.00</b>	<b>0.00</b>	<b>2,314.62</b>	<b>0.00</b>	<b>3,292.38</b>	<b>3,292.38</b>
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Equipment</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,134.00</b>	<b>111,134.00</b>	<b>741.46</b>	<b>62,688.09</b>	<b>0.00</b>	<b>48,445.91</b>	<b>48,445.91</b>
760300 F&A Expenditures	49,558.00	49,558.00	374.44	31,657.57	0.00	17,900.43	17,900.43
<b>*Total: Indirect Costs</b>	<b>49,558.00</b>	<b>49,558.00</b>	<b>374.44</b>	<b>31,657.57</b>	<b>0.00</b>	<b>17,900.43</b>	<b>17,900.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,558.00</b>	<b>49,558.00</b>	<b>374.44</b>	<b>31,657.57</b>	<b>0.00</b>	<b>17,900.43</b>	<b>17,900.43</b>
<b>***Total Expenditures</b>	<b>160,692.00</b>	<b>160,692.00</b>	<b>1,115.90</b>	<b>94,345.66</b>	<b>0.00</b>	<b>66,346.34</b>	<b>66,346.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,115.90	94,345.66	0.00	(94,345.66)	(94,345.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115.90</b>	<b>94,345.66</b>	<b>0.00</b>	<b>(94,345.66)</b>	<b>(94,345.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115.90</b>	<b>94,345.66</b>	<b>0.00</b>	<b>(94,345.66)</b>	<b>(94,345.66)</b>



Grant: 143515 - LEADER  
 Fund: 143515 - LEADER

Status: Active  
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0021	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPAJ - PI Andrew Jordan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	97,806.00	97,806.00	0.00	0.00	0.00	97,806.00	97,806.00
611Q90 Post Doc	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10 PAT	0.00	0.00	7,620.30	49,785.72	1,947.73	(51,733.45)	(51,733.45)
61CPHX Part Time Hourly	0.00	0.00	245.00	411.25	0.00	(411.25)	(411.25)
<b>*Total: Personnel</b>	<b>106,973.00</b>	<b>106,973.00</b>	<b>7,865.30</b>	<b>50,196.97</b>	<b>1,947.73</b>	<b>54,828.30</b>	<b>54,828.30</b>
65YF10 Full Fringe Benefit Distr Expe	44,123.00	44,123.00	3,337.70	21,949.78	853.11	21,320.11	21,320.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.85	33.32	0.00	(33.32)	(33.32)
<b>*Total: Fringe Benefits</b>	<b>44,123.00</b>	<b>44,123.00</b>	<b>3,357.55</b>	<b>21,983.10</b>	<b>853.11</b>	<b>21,286.79</b>	<b>21,286.79</b>
710 Travel	17,442.00	17,442.00	0.00	0.00	0.00	17,442.00	17,442.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Travel</b>	<b>17,442.00</b>	<b>17,442.00</b>	<b>0.00</b>	<b>583.96</b>	<b>0.00</b>	<b>16,858.04</b>	<b>16,858.04</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,538.00</b>	<b>171,538.00</b>	<b>11,222.85</b>	<b>72,764.03</b>	<b>2,800.84</b>	<b>95,973.13</b>	<b>95,973.13</b>
760300 F&A Expenditures	100,237.00	100,237.00	5,667.53	36,745.83	0.00	63,491.17	63,491.17
<b>*Total: Indirect Costs</b>	<b>100,237.00</b>	<b>100,237.00</b>	<b>5,667.53</b>	<b>36,745.83</b>	<b>0.00</b>	<b>63,491.17</b>	<b>63,491.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,237.00</b>	<b>100,237.00</b>	<b>5,667.53</b>	<b>36,745.83</b>	<b>0.00</b>	<b>63,491.17</b>	<b>63,491.17</b>
<b>***Total Expenditures</b>	<b>271,775.00</b>	<b>271,775.00</b>	<b>16,890.38</b>	<b>109,509.86</b>	<b>2,800.84</b>	<b>159,464.30</b>	<b>159,464.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,890.38	109,509.86	0.00	(109,509.86)	(109,509.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,890.38</b>	<b>109,509.86</b>	<b>0.00</b>	<b>(109,509.86)</b>	<b>(109,509.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,890.38</b>	<b>109,509.86</b>	<b>0.00</b>	<b>(109,509.86)</b>	<b>(109,509.86)</b>

Grant: 143515 - LEADER  
 Fund: 143515 - LEADER

Status: Active  
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPSK - PI Shiva Kavosi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.76</b>	<b>0.00</b>	<b>(0.76)</b>	<b>(0.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.26</b>	<b>0.00</b>	<b>(2.26)</b>	<b>(2.26)</b>



Grant: 143516 - TOMEXplus  
 Fund: 143516 - TOMEXplus

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,224.17	22,212.24	584.00	(22,796.24)	(22,796.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,590.00	54,590.00	0.00	0.00	0.00	54,590.00	54,590.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,180.53	11,992.69	9,267.38	(21,260.07)	(21,260.07)
613NZ0 Grad Unallocated Budget (Bud Only)	46,384.41	46,384.41	0.00	0.00	0.00	46,384.41	46,384.41
615F10 PAT	0.00	0.00	8,265.55	109,679.27	2,073.37	(111,752.64)	(111,752.64)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	91,648.00	0.00	0.00	0.00	0.00	91,648.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX Part Time Hourly	0.00	0.00	168.00	19,119.00	0.00	(19,119.00)	(19,119.00)
61SNHO Student Labor - Overtime	0.00	0.00	3.75	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	830.00	2,396.50	0.00	(2,396.50)	(2,396.50)
<b>*Total: Personnel</b>	<b>100,974.41</b>	<b>192,622.41</b>	<b>13,672.00</b>	<b>193,355.47</b>	<b>11,924.75</b>	<b>(104,305.81)</b>	<b>(12,657.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10 Full Fringe Benefit Distr Expe	13,453.00	54,696.00	4,594.50	58,815.69	1,163.93	(46,526.62)	(5,283.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	13.61	1,534.54	0.00	(1,534.54)	(1,534.54)
<b>*Total: Fringe Benefits</b>	<b>13,453.00</b>	<b>54,696.00</b>	<b>4,608.11</b>	<b>62,552.16</b>	<b>1,163.93</b>	<b>(50,263.09)</b>	<b>(9,020.09)</b>
710 Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
<b>*Total: Travel</b>	<b>13,501.00</b>	<b>13,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,501.00</b>	<b>13,501.00</b>
7112 Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200 Research Supplies	0.00	0.00	14,361.22	44,426.69	0.00	(44,426.69)	(44,426.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	18.77	166.54	0.00	(166.54)	(166.54)
717200 Other Professional Services-General	0.00	0.00	0.00	18,724.78	275.22	(19,000.00)	(19,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,277.67	0.00	(27,277.67)	(27,277.67)
<b>*Total: Supplies</b>	<b>112,664.00</b>	<b>112,664.00</b>	<b>14,379.99</b>	<b>90,595.68</b>	<b>275.22</b>	<b>21,793.10</b>	<b>21,793.10</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	4,762.00	0.00	(4,762.00)	(4,762.00)
<b>*Total: Tuition</b>	<b>13,140.00</b>	<b>13,140.00</b>	<b>5,902.00</b>	<b>7,042.00</b>	<b>0.00</b>	<b>6,098.00</b>	<b>6,098.00</b>

Grant: 143516 - TOMEXplus  
 Fund: 143516 - TOMEXplus

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0170	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/20 - 1/21/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	1,225,154.00	1,025,154.00	0.00	0.00	0.00	1,225,154.00	1,025,154.00
730001 Subcontracts 01	0.00	0.00	263.45	10,170.99	118,765.01	(128,936.00)	(128,936.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	290,000.00	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	22,458.04	177,541.96	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	1,518.89	22,745.88	158,157.12	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	8,955.42	216,359.58	(225,315.00)	(225,315.00)
<b>*Total: Contractual</b>	<b>1,225,154.00</b>	<b>1,025,154.00</b>	<b>1,782.34</b>	<b>64,330.33</b>	<b>960,823.67</b>	<b>200,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,478,886.41</b>	<b>1,411,777.41</b>	<b>40,344.44</b>	<b>417,875.64</b>	<b>974,187.57</b>	<b>86,823.20</b>	<b>19,714.20</b>
760300 F&A Expenditures	184,625.74	251,734.74	17,393.42	207,470.81	0.00	(22,845.07)	44,263.93
<b>*Total: Indirect Costs</b>	<b>184,625.74</b>	<b>251,734.74</b>	<b>17,393.42</b>	<b>207,470.81</b>	<b>0.00</b>	<b>(22,845.07)</b>	<b>44,263.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>184,625.74</b>	<b>251,734.74</b>	<b>17,393.42</b>	<b>207,470.81</b>	<b>0.00</b>	<b>(22,845.07)</b>	<b>44,263.93</b>
<b>***Total Expenditures</b>	<b>1,663,512.15</b>	<b>1,663,512.15</b>	<b>57,737.86</b>	<b>625,346.45</b>	<b>974,187.57</b>	<b>63,978.13</b>	<b>63,978.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	57,737.86	625,346.45	0.00	(625,346.45)	(625,346.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>57,737.86</b>	<b>625,346.45</b>	<b>0.00</b>	<b>(625,346.45)</b>	<b>(625,346.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>57,737.86</b>	<b>625,346.45</b>	<b>0.00</b>	<b>(625,346.45)</b>	<b>(625,346.45)</b>

Grant: 143520 - RAADFRG  
 Fund: 143520 - RAADFRG

Status: Active  
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name:	de Wet, Wouter Christiaan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0038	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPWD - PI Wouter de Wet**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
615F10 PAT	0.00	0.00	790.68	41,168.35	0.00	(41,168.35)	(41,168.35)
<b>*Total: Personnel</b>	<b>31,767.00</b>	<b>31,767.00</b>	<b>790.68</b>	<b>41,168.35</b>	<b>0.00</b>	<b>(9,401.35)</b>	<b>(9,401.35)</b>
65YF10 Full Fringe Benefit Distr Expe	14,295.00	14,295.00	346.32	18,166.57	0.00	(3,871.57)	(3,871.57)
<b>*Total: Fringe Benefits</b>	<b>14,295.00</b>	<b>14,295.00</b>	<b>346.32</b>	<b>18,166.57</b>	<b>0.00</b>	<b>(3,871.57)</b>	<b>(3,871.57)</b>
710 Travel	8,574.00	8,574.00	0.00	0.00	0.00	8,574.00	8,574.00
<b>*Total: Travel</b>	<b>8,574.00</b>	<b>8,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,574.00</b>	<b>8,574.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,399.10</b>	<b>0.00</b>	<b>600.90</b>	<b>600.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,636.00</b>	<b>57,636.00</b>	<b>1,137.00</b>	<b>61,734.02</b>	<b>0.00</b>	<b>(4,098.02)</b>	<b>(4,098.02)</b>
760300 F&A Expenditures	29,106.00	29,106.00	574.18	31,175.76	0.00	(2,069.76)	(2,069.76)
<b>*Total: Indirect Costs</b>	<b>29,106.00</b>	<b>29,106.00</b>	<b>574.18</b>	<b>31,175.76</b>	<b>0.00</b>	<b>(2,069.76)</b>	<b>(2,069.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,106.00</b>	<b>29,106.00</b>	<b>574.18</b>	<b>31,175.76</b>	<b>0.00</b>	<b>(2,069.76)</b>	<b>(2,069.76)</b>
<b>***Total Expenditures</b>	<b>86,742.00</b>	<b>86,742.00</b>	<b>1,711.18</b>	<b>92,909.78</b>	<b>0.00</b>	<b>(6,167.78)</b>	<b>(6,167.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,711.18	92,909.78	0.00	(92,909.78)	(92,909.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,711.18</b>	<b>92,909.78</b>	<b>0.00</b>	<b>(92,909.78)</b>	<b>(92,909.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,711.18</b>	<b>92,909.78</b>	<b>0.00</b>	<b>(92,909.78)</b>	<b>(92,909.78)</b>

Grant: 143521 - Lightning Advisory Panel  
 Fund: 143521 - Lightning Advisory Panel

Status: Active  
 Type: Contract  
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4200720773	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/14/20 - 2/13/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,111.67	0.00	(11,111.67)	(11,111.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,109.00	11,109.00	0.00	0.00	0.00	11,109.00	11,109.00
<b>*Total: Personnel</b>	<b>11,109.00</b>	<b>11,109.00</b>	<b>0.00</b>	<b>11,111.67</b>	<b>0.00</b>	<b>(2.67)</b>	<b>(2.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	894.97	0.00	(894.97)	(894.97)
65YF10 Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
<b>*Total: Fringe Benefits</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>894.97</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>
710 Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
<b>*Total: Travel</b>	<b>1,337.00</b>	<b>1,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337.00</b>	<b>1,337.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,342.00</b>	<b>13,342.00</b>	<b>0.00</b>	<b>12,006.64</b>	<b>0.00</b>	<b>1,335.36</b>	<b>1,335.36</b>
760300 F&A Expenditures	4,697.00	4,697.00	0.00	4,226.35	0.00	470.65	470.65
<b>*Total: Indirect Costs</b>	<b>4,697.00</b>	<b>4,697.00</b>	<b>0.00</b>	<b>4,226.35</b>	<b>0.00</b>	<b>470.65</b>	<b>470.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,697.00</b>	<b>4,697.00</b>	<b>0.00</b>	<b>4,226.35</b>	<b>0.00</b>	<b>470.65</b>	<b>470.65</b>
<b>***Total Expenditures</b>	<b>18,039.00</b>	<b>18,039.00</b>	<b>0.00</b>	<b>16,232.99</b>	<b>0.00</b>	<b>1,806.01</b>	<b>1,806.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,232.99	0.00	(16,232.99)	(16,232.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,232.99</b>	<b>0.00</b>	<b>(16,232.99)</b>	<b>(16,232.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,232.99</b>	<b>0.00</b>	<b>(16,232.99)</b>	<b>(16,232.99)</b>

Grant: 143522 - Solar Wind Observations  
 Fund: 143522 - Solar Wind Observations

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	154.65	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,347.51	0.00	(21,347.51)	(21,347.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	70.15	1,414.20	0.00	(1,414.20)	(1,414.20)
611F60 Faculty NTT Research	0.00	0.00	10,310.19	52,961.88	2,382.81	(55,344.69)	(55,344.69)
613N30 Graduate Research Assistant	0.00	0.00	2,164.19	11,902.73	9,198.02	(21,100.75)	(21,100.75)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	3,445.76	21,675.67	910.53	(22,586.20)	(22,586.20)
615NZ0 PAT Unallocated Budget (Bud Only)	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
<b>*Total: Personnel</b>	<b>275,000.00</b>	<b>275,000.00</b>	<b>16,144.94</b>	<b>123,118.01</b>	<b>12,491.36</b>	<b>139,390.63</b>	<b>139,390.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.53	2,146.13	0.00	(2,146.13)	(2,146.13)
65YF10 Full Fringe Benefit Distr Expe	104,000.00	104,000.00	6,055.83	33,345.09	1,442.49	69,212.42	69,212.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	700.62	0.00	(700.62)	(700.62)
<b>*Total: Fringe Benefits</b>	<b>104,000.00</b>	<b>104,000.00</b>	<b>6,068.36</b>	<b>36,191.84</b>	<b>1,442.49</b>	<b>66,365.67</b>	<b>66,365.67</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	40.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>40.00</b>	<b>140.00</b>	<b>0.00</b>	<b>2,860.00</b>	<b>2,860.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	576.50	0.00	(576.50)	(576.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	59.94	209.79	0.00	(209.79)	(209.79)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>59.94</b>	<b>786.29</b>	<b>0.00</b>	<b>7,213.71</b>	<b>7,213.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,299.50	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>4,439.50</b>	<b>8,879.00</b>	<b>0.00</b>	<b>1,121.00</b>	<b>1,121.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>26,752.74</b>	<b>169,115.14</b>	<b>13,933.85</b>	<b>216,951.01</b>	<b>216,951.01</b>
760300 F&A Expenditures	200,000.00	200,000.00	11,268.18	80,919.29	0.00	119,080.71	119,080.71



Grant: 143522 - Solar Wind Observations  
 Fund: 143522 - Solar Wind Observations

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>11,268.18</b>	<b>80,919.29</b>	<b>0.00</b>	<b>119,080.71</b>	<b>119,080.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>11,268.18</b>	<b>80,919.29</b>	<b>0.00</b>	<b>119,080.71</b>	<b>119,080.71</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>38,020.92</b>	<b>250,034.43</b>	<b>13,933.85</b>	<b>336,031.72</b>	<b>336,031.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	38,020.92	250,034.43	0.00	(250,034.43)	(250,034.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,020.92</b>	<b>250,034.43</b>	<b>0.00</b>	<b>(250,034.43)</b>	<b>(250,034.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,020.92</b>	<b>250,034.43</b>	<b>0.00</b>	<b>(250,034.43)</b>	<b>(250,034.43)</b>

Grant: 143523 - Coronal Mass Ejections  
 Fund: 143523 - Expansion of CMEs

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0700 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

**Fund Information**  
 Effective Date: 11/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60	Faculty NTT Research	0.00	0.00	1,529.47	4,788.66	435.39	(5,224.05)	(5,224.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
<b>*Total: Personnel</b>		<b>120,544.00</b>	<b>120,544.00</b>	<b>1,529.47</b>	<b>10,002.84</b>	<b>435.39</b>	<b>110,105.77</b>	<b>110,105.77</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	422.35	0.00	(422.35)	(422.35)
65YF10	Full Fringe Benefit Distr Expe	46,953.00	46,953.00	669.91	2,097.45	190.70	44,664.85	44,664.85
<b>*Total: Fringe Benefits</b>		<b>46,953.00</b>	<b>46,953.00</b>	<b>669.91</b>	<b>2,519.80</b>	<b>190.70</b>	<b>44,242.50</b>	<b>44,242.50</b>
710	Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>		<b>7,960.00</b>	<b>7,960.00</b>	<b>0.00</b>	<b>290.00</b>	<b>0.00</b>	<b>7,670.00</b>	<b>7,670.00</b>
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Supplies</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>1,835.00</b>	<b>1,835.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>177,457.00</b>	<b>177,457.00</b>	<b>2,199.38</b>	<b>12,977.64</b>	<b>626.09</b>	<b>163,853.27</b>	<b>163,853.27</b>
760300	F&A Expenditures	89,616.00	89,616.00	1,110.69	6,553.72	0.00	83,062.28	83,062.28
<b>*Total: Indirect Costs</b>		<b>89,616.00</b>	<b>89,616.00</b>	<b>1,110.69</b>	<b>6,553.72</b>	<b>0.00</b>	<b>83,062.28</b>	<b>83,062.28</b>
<b>**Total Indirect Cost Expenditures</b>		<b>89,616.00</b>	<b>89,616.00</b>	<b>1,110.69</b>	<b>6,553.72</b>	<b>0.00</b>	<b>83,062.28</b>	<b>83,062.28</b>
<b>***Total Expenditures</b>		<b>267,073.00</b>	<b>267,073.00</b>	<b>3,310.07</b>	<b>19,531.36</b>	<b>626.09</b>	<b>246,915.55</b>	<b>246,915.55</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,310.07	19,531.36	0.00	(19,531.36)	(19,531.36)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,310.07</b>	<b>19,531.36</b>	<b>0.00</b>	<b>(19,531.36)</b>	<b>(19,531.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,310.07</b>	<b>19,531.36</b>	<b>0.00</b>	<b>(19,531.36)</b>	<b>(19,531.36)</b>

Grant: 143525 - CLUSTER EDI  
 Fund: 143525 - CLUSTER EDI

Status: Active

Type: Grant

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K0599 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/21/20 - 1/20/23

**Fund Information**  
 Effective Date: 01/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	276.96	4,341.40	59.40	(4,400.80)	(4,400.80)
<b>*Total: Personnel</b>	<b>7,129.00</b>	<b>7,129.00</b>	<b>276.96</b>	<b>4,341.40</b>	<b>59.40</b>	<b>2,728.20</b>	<b>2,728.20</b>
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	121.30	1,915.00	26.02	296.98	296.98
<b>*Total: Fringe Benefits</b>	<b>2,238.00</b>	<b>2,238.00</b>	<b>121.30</b>	<b>1,915.00</b>	<b>26.02</b>	<b>296.98</b>	<b>296.98</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,967.00</b>	<b>9,967.00</b>	<b>398.26</b>	<b>6,256.40</b>	<b>85.42</b>	<b>3,625.18</b>	<b>3,625.18</b>
760300 F&A Expenditures	5,033.00	5,033.00	201.13	3,159.45	0.00	1,873.55	1,873.55
<b>*Total: Indirect Costs</b>	<b>5,033.00</b>	<b>5,033.00</b>	<b>201.13</b>	<b>3,159.45</b>	<b>0.00</b>	<b>1,873.55</b>	<b>1,873.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,033.00</b>	<b>5,033.00</b>	<b>201.13</b>	<b>3,159.45</b>	<b>0.00</b>	<b>1,873.55</b>	<b>1,873.55</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>599.39</b>	<b>9,415.85</b>	<b>85.42</b>	<b>5,498.73</b>	<b>5,498.73</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	599.39	9,415.85	0.00	(9,415.85)	(9,415.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>599.39</b>	<b>9,415.85</b>	<b>0.00</b>	<b>(9,415.85)</b>	<b>(9,415.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>599.39</b>	<b>9,415.85</b>	<b>0.00</b>	<b>(9,415.85)</b>	<b>(9,415.85)</b>

Grant: 143526 - Modeling and Data Assimilation  
 Fund: 143526 - Modeling and Data Assimilation

Status: Active  
 Type: Grant  
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,103.62	0.00	(4,103.62)	(4,103.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
<b>*Total: Personnel</b>	<b>21,012.00</b>	<b>21,012.00</b>	<b>0.00</b>	<b>4,103.62</b>	<b>0.00</b>	<b>16,908.38</b>	<b>16,908.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	330.51	0.00	(330.51)	(330.51)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
<b>*Total: Fringe Benefits</b>	<b>1,698.00</b>	<b>1,698.00</b>	<b>0.00</b>	<b>330.51</b>	<b>0.00</b>	<b>1,367.49</b>	<b>1,367.49</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,210.00</b>	<b>24,210.00</b>	<b>0.00</b>	<b>4,434.13</b>	<b>0.00</b>	<b>19,775.87</b>	<b>19,775.87</b>
760300 F&A Expenditures	12,227.00	12,227.00	0.00	2,239.25	0.00	9,987.75	9,987.75
<b>*Total: Indirect Costs</b>	<b>12,227.00</b>	<b>12,227.00</b>	<b>0.00</b>	<b>2,239.25</b>	<b>0.00</b>	<b>9,987.75</b>	<b>9,987.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,227.00</b>	<b>12,227.00</b>	<b>0.00</b>	<b>2,239.25</b>	<b>0.00</b>	<b>9,987.75</b>	<b>9,987.75</b>
<b>***Total Expenditures</b>	<b>36,437.00</b>	<b>36,437.00</b>	<b>0.00</b>	<b>6,673.38</b>	<b>0.00</b>	<b>29,763.62</b>	<b>29,763.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,673.38	0.00	(6,673.38)	(6,673.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,673.38</b>	<b>0.00</b>	<b>(6,673.38)</b>	<b>(6,673.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,673.38</b>	<b>0.00</b>	<b>(6,673.38)</b>	<b>(6,673.38)</b>

Grant: 143527 - Salinity in NW Atlantic Shelf  
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0878	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,072.32	5,897.75	1,447.62	(7,345.37)	(7,345.37)
611N20 Faculty Unallocated Budget(BudOnly)	14,684.00	14,684.00	0.00	0.00	0.00	14,684.00	14,684.00
<b>*Total: Personnel</b>	<b>14,684.00</b>	<b>14,684.00</b>	<b>1,072.32</b>	<b>5,897.75</b>	<b>1,447.62</b>	<b>7,338.63</b>	<b>7,338.63</b>
65YF10 Full Fringe Benefit Distr Expe	6,608.00	6,608.00	469.68	2,583.24	634.06	3,390.70	3,390.70
<b>*Total: Fringe Benefits</b>	<b>6,608.00</b>	<b>6,608.00</b>	<b>469.68</b>	<b>2,583.24</b>	<b>634.06</b>	<b>3,390.70</b>	<b>3,390.70</b>
710 Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
<b>*Total: Travel</b>	<b>1,982.00</b>	<b>1,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,982.00</b>	<b>1,982.00</b>
7300 Subcontracts	135,898.00	135,898.00	0.00	0.00	0.00	135,898.00	135,898.00
730001 Subcontracts 01	0.00	0.00	0.00	14,376.13	36,795.87	(51,172.00)	(51,172.00)
730002 Subcontracts 02	0.00	0.00	2,149.58	2,149.58	40,213.42	(42,363.00)	(42,363.00)
<b>*Total: Contractual</b>	<b>135,898.00</b>	<b>135,898.00</b>	<b>2,149.58</b>	<b>16,525.71</b>	<b>77,009.29</b>	<b>42,363.00</b>	<b>42,363.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>159,172.00</b>	<b>159,172.00</b>	<b>3,691.58</b>	<b>25,006.70</b>	<b>79,090.97</b>	<b>55,074.33</b>	<b>55,074.33</b>
760300 F&A Expenditures	37,004.00	37,004.00	1,864.24	12,628.33	0.00	24,375.67	24,375.67
<b>*Total: Indirect Costs</b>	<b>37,004.00</b>	<b>37,004.00</b>	<b>1,864.24</b>	<b>12,628.33</b>	<b>0.00</b>	<b>24,375.67</b>	<b>24,375.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,004.00</b>	<b>37,004.00</b>	<b>1,864.24</b>	<b>12,628.33</b>	<b>0.00</b>	<b>24,375.67</b>	<b>24,375.67</b>
<b>***Total Expenditures</b>	<b>196,176.00</b>	<b>196,176.00</b>	<b>5,555.82</b>	<b>37,635.03</b>	<b>79,090.97</b>	<b>79,450.00</b>	<b>79,450.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,555.82	37,635.03	0.00	(37,635.03)	(37,635.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,555.82</b>	<b>37,635.03</b>	<b>0.00</b>	<b>(37,635.03)</b>	<b>(37,635.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,555.82</b>	<b>37,635.03</b>	<b>0.00</b>	<b>(37,635.03)</b>	<b>(37,635.03)</b>

Grant: 143528 - LEAP - Phase A  
 Fund: 143528 - LEAP - Phase A

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 04/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	76.14	0.00	(76.14)	(76.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.14</b>	<b>0.00</b>	<b>(76.14)</b>	<b>(76.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.35</b>	<b>0.00</b>	<b>(33.35)</b>	<b>(33.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.49</b>	<b>0.00</b>	<b>(109.49)</b>	<b>(109.49)</b>

Grant: 143528 - LEAP - Phase A  
 Fund: 143528 - LEAP - Phase A

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 04/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,035.54	90,914.14	1,946.32	(92,860.46)	(92,860.46)
615NZ0 PAT Unallocated Budget (Bud Only)	51,182.00	51,182.00	0.00	0.00	0.00	51,182.00	51,182.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,400.50	0.00	(4,400.50)	(4,400.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
<b>*Total: Personnel</b>	<b>53,242.00</b>	<b>53,242.00</b>	<b>10,035.54</b>	<b>95,918.13</b>	<b>1,946.32</b>	<b>(44,622.45)</b>	<b>(44,622.45)</b>
65YF10 Full Fringe Benefit Distr Expe	23,198.00	23,198.00	4,395.57	40,294.15	852.48	(17,948.63)	(17,948.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.26	0.00	(353.26)	(353.26)
<b>*Total: Fringe Benefits</b>	<b>23,198.00</b>	<b>23,198.00</b>	<b>4,395.57</b>	<b>40,647.41</b>	<b>852.48</b>	<b>(18,301.89)</b>	<b>(18,301.89)</b>
710 Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
<b>*Total: Travel</b>	<b>1,035.00</b>	<b>1,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.00</b>	<b>1,035.00</b>
7112 Research Supplies	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
711200 Research Supplies	0.00	0.00	0.00	10,124.53	0.00	(10,124.53)	(10,124.53)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
<b>*Total: Supplies</b>	<b>5,479.00</b>	<b>5,479.00</b>	<b>0.00</b>	<b>14,577.53</b>	<b>0.00</b>	<b>(9,098.53)</b>	<b>(9,098.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,954.00</b>	<b>82,954.00</b>	<b>14,431.11</b>	<b>151,143.07</b>	<b>2,798.80</b>	<b>(70,987.87)</b>	<b>(70,987.87)</b>
<b>***Total Expenditures</b>	<b>82,954.00</b>	<b>82,954.00</b>	<b>14,431.11</b>	<b>151,143.07</b>	<b>2,798.80</b>	<b>(70,987.87)</b>	<b>(70,987.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,431.11	151,143.07	0.00	(151,143.07)	(151,143.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,431.11</b>	<b>151,143.07</b>	<b>0.00</b>	<b>(151,143.07)</b>	<b>(151,143.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,431.11</b>	<b>151,143.07</b>	<b>0.00</b>	<b>(151,143.07)</b>	<b>(151,143.07)</b>





Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143544 - Instrument Management

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,200.00	41,200.00	0.00	0.00	0.00	41,200.00	41,200.00
<b>*Total: Personnel</b>	<b>44,429.00</b>	<b>44,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,429.00</b>	<b>44,429.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,752.00	4,752.00	0.00	0.00	0.00	4,752.00	4,752.00
<b>*Total: Fringe Benefits</b>	<b>4,752.00</b>	<b>4,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,752.00</b>	<b>4,752.00</b>
710 Travel	3,599.00	3,599.00	0.00	0.00	0.00	3,599.00	3,599.00
<b>*Total: Travel</b>	<b>3,599.00</b>	<b>3,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,599.00</b>	<b>3,599.00</b>
7112 Research Supplies	1,452.00	1,452.00	0.00	0.00	0.00	1,452.00	1,452.00
<b>*Total: Supplies</b>	<b>1,452.00</b>	<b>1,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.00</b>	<b>1,452.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,232.00</b>	<b>54,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,232.00</b>	<b>54,232.00</b>
<b>***Total Expenditures</b>	<b>54,232.00</b>	<b>54,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,232.00</b>	<b>54,232.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143528 - LEAP - Phase A  
 Fund: 143545 - System Engineering

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
<b>*Total: Personnel</b>	<b>11,031.00</b>	<b>11,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,031.00</b>	<b>11,031.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
<b>*Total: Fringe Benefits</b>	<b>4,831.00</b>	<b>4,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,831.00</b>	<b>4,831.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,862.00</b>	<b>15,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,862.00</b>	<b>15,862.00</b>
<b>***Total Expenditures</b>	<b>15,862.00</b>	<b>15,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,862.00</b>	<b>15,862.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143547 - Polarimeter Modules (LPM)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	23,521.00	23,521.00	0.00	0.00	0.00	23,521.00	23,521.00
<b>*Total: Personnel</b>	<b>23,521.00</b>	<b>23,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,521.00</b>	<b>23,521.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,302.00	10,302.00	0.00	0.00	0.00	10,302.00	10,302.00
<b>*Total: Fringe Benefits</b>	<b>10,302.00</b>	<b>10,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,302.00</b>	<b>10,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,823.00</b>	<b>33,823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,823.00</b>	<b>33,823.00</b>
<b>***Total Expenditures</b>	<b>33,823.00</b>	<b>33,823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,823.00</b>	<b>33,823.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143528 - LEAP - Phase A  
 Fund: 143548 - Shields

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
<b>*Total: Personnel</b>	<b>4,151.00</b>	<b>4,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,151.00</b>	<b>4,151.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
<b>*Total: Fringe Benefits</b>	<b>1,831.00</b>	<b>1,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,831.00</b>	<b>1,831.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,982.00</b>	<b>5,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,982.00</b>	<b>5,982.00</b>
<b>***Total Expenditures</b>	<b>5,982.00</b>	<b>5,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,982.00</b>	<b>5,982.00</b>

Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143549 - Central Electronics Box (CEB)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 10/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	15,869.00	15,869.00	0.00	0.00	0.00	15,869.00	15,869.00
<b>*Total: Personnel</b>	<b>15,869.00</b>	<b>15,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,869.00</b>	<b>15,869.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,282.00	1,282.00	0.00	0.00	0.00	1,282.00	1,282.00
<b>*Total: Fringe Benefits</b>	<b>1,282.00</b>	<b>1,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.00</b>	<b>1,282.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,151.00</b>	<b>17,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,151.00</b>	<b>17,151.00</b>
<b>***Total Expenditures</b>	<b>17,151.00</b>	<b>17,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,151.00</b>	<b>17,151.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143528 - LEAP - Phase A  
 Fund: 15CC91 - LEAP - Phase A CS

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

**Fund Information**  
 Effective Date: 05/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>(50,000.00)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	671.23	0.00	(671.23)	(671.23)
611F60 Faculty NTT Research	0.00	0.00	9,452.14	23,262.67	2,561.64	(25,824.31)	(25,824.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,144.00	88,144.00	0.00	0.00	0.00	88,144.00	88,144.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,825.00	15,825.00	0.00	0.00	0.00	15,825.00	15,825.00
615F10 PAT	0.00	0.00	912.16	5,180.84	198.88	(5,379.72)	(5,379.72)
615NZ0 PAT Unallocated Budget (Bud Only)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
61CPHX Part Time Hourly	0.00	0.00	156.00	1,566.00	0.00	(1,566.00)	(1,566.00)
61SNSH Student Labor	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
<b>*Total: Personnel</b>	<b>155,485.00</b>	<b>155,485.00</b>	<b>10,520.30</b>	<b>43,720.74</b>	<b>2,760.52</b>	<b>109,003.74</b>	<b>109,003.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.70	0.00	(53.70)	(53.70)
65YF10 Full Fringe Benefit Distr Expe	55,066.00	55,066.00	4,539.57	12,459.17	1,209.11	41,397.72	41,397.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.64	126.85	0.00	(126.85)	(126.85)
<b>*Total: Fringe Benefits</b>	<b>55,066.00</b>	<b>55,066.00</b>	<b>4,552.21</b>	<b>12,639.72</b>	<b>1,209.11</b>	<b>41,217.17</b>	<b>41,217.17</b>
710 Travel	26,877.00	26,877.00	0.00	0.00	0.00	26,877.00	26,877.00
<b>*Total: Travel</b>	<b>26,877.00</b>	<b>26,877.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,877.00</b>	<b>26,877.00</b>
7112 Research Supplies	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>6,932.00</b>	<b>6,932.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>40.00</b>	<b>2,492.00</b>	<b>2,492.00</b>
7300 Subcontracts	715,385.27	715,385.27	0.00	0.00	0.00	715,385.27	715,385.27
730001 Subcontracts 01	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,408.18	61,591.82	(97,000.00)	(97,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	46,000.00	(46,000.00)	(46,000.00)
730004 Subcontracts 04	0.00	0.00	5,731.17	19,862.11	12,115.89	(31,978.00)	(31,978.00)
730005 Subcontracts 05	0.00	0.00	54,138.77	62,328.64	204,605.63	(266,934.27)	(266,934.27)
<b>*Total: Contractual</b>	<b>715,385.27</b>	<b>715,385.27</b>	<b>59,869.94</b>	<b>162,598.93</b>	<b>324,313.34</b>	<b>228,473.00</b>	<b>228,473.00</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO		
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>959,745.27</b>	<b>959,745.27</b>	<b>74,942.45</b>	<b>223,359.39</b>	<b>328,322.97</b>	<b>408,062.91</b>	<b>408,062.91</b>
760300 F&A Expenditures	75,394.00	75,394.00	5,441.13	31,124.55	0.00	44,269.45	44,269.45
<b>*Total: Indirect Costs</b>	<b>75,394.00</b>	<b>75,394.00</b>	<b>5,441.13</b>	<b>31,124.55</b>	<b>0.00</b>	<b>44,269.45</b>	<b>44,269.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,394.00</b>	<b>75,394.00</b>	<b>5,441.13</b>	<b>31,124.55</b>	<b>0.00</b>	<b>44,269.45</b>	<b>44,269.45</b>
<b>***Total Expenditures</b>	<b>1,035,139.27</b>	<b>1,035,139.27</b>	<b>80,383.58</b>	<b>254,483.94</b>	<b>328,322.97</b>	<b>452,332.36</b>	<b>452,332.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	80,383.58	254,483.94	0.00	(254,483.94)	(254,483.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>80,383.58</b>	<b>254,483.94</b>	<b>0.00</b>	<b>(254,483.94)</b>	<b>(254,483.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>80,383.58</b>	<b>254,483.94</b>	<b>0.00</b>	<b>(254,483.94)</b>	<b>(254,483.94)</b>



Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143530 - NASA Internships Fellowships

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,800.64	0.00	(27,800.64)	(27,800.64)
613N30 Graduate Research Assistant	0.00	0.00	3,553.37	13,966.01	18,613.64	(32,579.65)	(32,579.65)
613NZ0 Grad Unallocated Budget (Bud Only)	75,577.00	75,577.00	0.00	0.00	0.00	75,577.00	75,577.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
<b>*Total: Personnel</b>	<b>97,477.00</b>	<b>97,477.00</b>	<b>3,553.37</b>	<b>41,766.65</b>	<b>18,613.64</b>	<b>37,096.71</b>	<b>37,096.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,239.14	0.00	(2,239.14)	(2,239.14)
65YF10 Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
<b>*Total: Fringe Benefits</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>2,239.14</b>	<b>0.00</b>	<b>1,208.86</b>	<b>1,208.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,978.00	27,978.00	0.00	0.00	0.00	27,978.00	27,978.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,189.00	9,241.00	0.00	(9,241.00)	(9,241.00)
<b>*Total: Tuition</b>	<b>27,978.00</b>	<b>27,978.00</b>	<b>9,329.00</b>	<b>11,521.00</b>	<b>0.00</b>	<b>16,457.00</b>	<b>16,457.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,903.00</b>	<b>128,903.00</b>	<b>12,882.37</b>	<b>55,526.79</b>	<b>18,613.64</b>	<b>54,762.57</b>	<b>54,762.57</b>
760300 F&A Expenditures	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
<b>*Total: Indirect Costs</b>	<b>1,759.00</b>	<b>1,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.00</b>	<b>1,759.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,759.00</b>	<b>1,759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.00</b>	<b>1,759.00</b>
<b>***Total Expenditures</b>	<b>130,662.00</b>	<b>130,662.00</b>	<b>12,882.37</b>	<b>55,526.79</b>	<b>18,613.64</b>	<b>56,521.57</b>	<b>56,521.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,882.37	55,526.79	0.00	(55,526.79)	(55,526.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,882.37</b>	<b>55,526.79</b>	<b>0.00</b>	<b>(55,526.79)</b>	<b>(55,526.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,882.37</b>	<b>55,526.79</b>	<b>0.00</b>	<b>(55,526.79)</b>	<b>(55,526.79)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 143531 - David Justice

Status: Active  
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19		NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		YES	
							Sefa Classification		RESDEV	

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	385.63	4,312.30	0.00	(4,312.30)	(4,312.30)
615NZ0 PAT Unallocated Budget (Bud Only)	12,304.00	12,304.00	0.00	0.00	0.00	12,304.00	12,304.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(27.53)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>12,304.00</b>	<b>12,304.00</b>	<b>358.10</b>	<b>4,312.30</b>	<b>0.00</b>	<b>7,991.70</b>	<b>7,991.70</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,537.00	5,537.00	168.91	1,888.80	0.00	3,648.20	3,648.20
<b>*Total: Fringe Benefits</b>	<b>5,537.00</b>	<b>5,537.00</b>	<b>166.67</b>	<b>1,888.80</b>	<b>0.00</b>	<b>3,648.20</b>	<b>3,648.20</b>
7112 Research Supplies	2,268.00	2,268.00	0.00	0.00	0.00	2,268.00	2,268.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
<b>*Total: Supplies</b>	<b>2,268.00</b>	<b>2,268.00</b>	<b>0.00</b>	<b>1,430.00</b>	<b>0.00</b>	<b>838.00</b>	<b>838.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,109.00</b>	<b>20,109.00</b>	<b>524.77</b>	<b>7,631.10</b>	<b>0.00</b>	<b>12,477.90</b>	<b>12,477.90</b>
760300 F&A Expenditures	4,024.00	4,024.00	104.97	1,526.27	0.00	2,497.73	2,497.73
<b>*Total: Indirect Costs</b>	<b>4,024.00</b>	<b>4,024.00</b>	<b>104.97</b>	<b>1,526.27</b>	<b>0.00</b>	<b>2,497.73</b>	<b>2,497.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,024.00</b>	<b>4,024.00</b>	<b>104.97</b>	<b>1,526.27</b>	<b>0.00</b>	<b>2,497.73</b>	<b>2,497.73</b>
<b>***Total Expenditures</b>	<b>24,133.00</b>	<b>24,133.00</b>	<b>629.74</b>	<b>9,157.37</b>	<b>0.00</b>	<b>14,975.63</b>	<b>14,975.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	629.74	9,157.37	0.00	(9,157.37)	(9,157.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>629.74</b>	<b>9,157.37</b>	<b>0.00</b>	<b>(9,157.37)</b>	<b>(9,157.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>629.74</b>	<b>9,157.37</b>	<b>0.00</b>	<b>(9,157.37)</b>	<b>(9,157.37)</b>

Grant: 143529 - NH Space Grant Consortium Opp.  
 Fund: 15CD31 - Cost Share

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20M0051	CFDA #:	43.003	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	
							Sefa Classification	RESDEV	

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
<b>*Total: Personnel</b>	<b>7,437.00</b>	<b>7,437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,437.00</b>	<b>7,437.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
<b>*Total: Fringe Benefits</b>	<b>3,347.00</b>	<b>3,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,347.00</b>	<b>3,347.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,784.00</b>	<b>10,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,784.00</b>	<b>10,784.00</b>
760300 F&A Expenditures	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
<b>*Total: Indirect Costs</b>	<b>5,446.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>5,446.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,446.00</b>	<b>5,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,446.00</b>	<b>5,446.00</b>
<b>***Total Expenditures</b>	<b>16,230.00</b>	<b>16,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,230.00</b>	<b>16,230.00</b>



Grant: 143532 - IMAP Student Collaboration  
 Fund: 143532 - IMAP Student Collaboration

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,731.38	0.00	(15,731.38)	(15,731.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,536.47	7,980.51	386.71	(8,367.22)	(8,367.22)
611F60 Faculty NTT Research	0.00	0.00	2,046.39	13,476.17	497.55	(13,973.72)	(13,973.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,259.00	104,259.00	0.00	0.00	0.00	104,259.00	104,259.00
613N30 Graduate Research Assistant	0.00	0.00	2,065.60	11,360.80	8,778.80	(20,139.60)	(20,139.60)
613NZ0 Grad Unallocated Budget (Bud Only)	43,047.00	43,047.00	0.00	0.00	0.00	43,047.00	43,047.00
615F10 PAT	0.00	0.00	1,160.29	9,948.40	224.27	(10,172.67)	(10,172.67)
615NZ0 PAT Unallocated Budget (Bud Only)	78,955.00	78,955.00	0.00	0.00	0.00	78,955.00	78,955.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	54,285.00	54,285.00	0.00	0.00	0.00	54,285.00	54,285.00
61SNSH Student Labor	0.00	0.00	507.00	12,844.75	0.00	(12,844.75)	(12,844.75)
61SNZ0 Student Labor Unallocated(Bud Only)	29,574.00	29,574.00	0.00	0.00	0.00	29,574.00	29,574.00
<b>*Total: Personnel</b>	<b>310,120.00</b>	<b>310,120.00</b>	<b>7,315.75</b>	<b>71,342.01</b>	<b>9,887.33</b>	<b>228,890.66</b>	<b>228,890.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,274.25	0.00	(1,274.25)	(1,274.25)
65YF10 Full Fringe Benefit Distr Expe	74,213.00	74,213.00	2,077.51	13,760.68	485.54	59,966.78	59,966.78
<b>*Total: Fringe Benefits</b>	<b>74,213.00</b>	<b>74,213.00</b>	<b>2,077.51</b>	<b>15,034.93</b>	<b>485.54</b>	<b>58,692.53</b>	<b>58,692.53</b>
710 Travel	22,851.00	22,851.00	0.00	0.00	0.00	22,851.00	22,851.00
<b>*Total: Travel</b>	<b>22,851.00</b>	<b>22,851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,851.00</b>	<b>22,851.00</b>
740000 Cap Equipment	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
<b>*Total: Equipment</b>	<b>67,004.00</b>	<b>67,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,004.00</b>	<b>67,004.00</b>
7112 Research Supplies	44,199.00	44,199.00	0.00	0.00	0.00	44,199.00	44,199.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.70	0.00	(52.70)	(52.70)
716060 Maint & Repairs-Computer Software	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>44,199.00</b>	<b>44,199.00</b>	<b>99.99</b>	<b>192.69</b>	<b>0.00</b>	<b>44,006.31</b>	<b>44,006.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	34,854.00	34,854.00	0.00	0.00	0.00	34,854.00	34,854.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,547.00	11,094.00	0.00	(11,094.00)	(11,094.00)

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143532 - IMAP Student Collaboration

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>34,854.00</b>	<b>34,854.00</b>	<b>6,687.00</b>	<b>13,374.00</b>	<b>0.00</b>	<b>21,480.00</b>	<b>21,480.00</b>
7300 Subcontracts	891,844.00	891,844.00	0.00	0.00	0.00	891,844.00	891,844.00
730001 Subcontracts 01	0.00	0.00	0.00	57,068.45	79,210.55	(136,279.00)	(136,279.00)
730002 Subcontracts 02	0.00	0.00	12,262.49	146,825.32	15,582.68	(162,408.00)	(162,408.00)
<b>*Total: Contractual</b>	<b>891,844.00</b>	<b>891,844.00</b>	<b>12,262.49</b>	<b>203,893.77</b>	<b>94,793.23</b>	<b>593,157.00</b>	<b>593,157.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,445,085.00</b>	<b>1,445,085.00</b>	<b>28,442.74</b>	<b>303,837.40</b>	<b>105,166.10</b>	<b>1,036,081.50</b>	<b>1,036,081.50</b>
760300 F&A Expenditures	271,812.00	271,812.00	4,794.07	68,967.58	0.00	202,844.42	202,844.42
<b>*Total: Indirect Costs</b>	<b>271,812.00</b>	<b>271,812.00</b>	<b>4,794.07</b>	<b>68,967.58</b>	<b>0.00</b>	<b>202,844.42</b>	<b>202,844.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>271,812.00</b>	<b>271,812.00</b>	<b>4,794.07</b>	<b>68,967.58</b>	<b>0.00</b>	<b>202,844.42</b>	<b>202,844.42</b>
<b>***Total Expenditures</b>	<b>1,716,897.00</b>	<b>1,716,897.00</b>	<b>33,236.81</b>	<b>372,804.98</b>	<b>105,166.10</b>	<b>1,238,925.92</b>	<b>1,238,925.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	33,236.81	372,804.98	0.00	(372,804.98)	(372,804.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33,236.81</b>	<b>372,804.98</b>	<b>0.00</b>	<b>(372,804.98)</b>	<b>(372,804.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>33,236.81</b>	<b>372,804.98</b>	<b>0.00</b>	<b>(372,804.98)</b>	<b>(372,804.98)</b>

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143533 - IMAP Service Providers

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

**Fund Information**  
 Effective Date: 05/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	29,580.00	0.00	(29,580.00)	(29,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	196,530.00	196,530.00	7,320.00	31,620.00	45,815.00	119,095.00	119,095.00
<b>*Total: Supplies</b>	<b>196,530.00</b>	<b>196,530.00</b>	<b>7,320.00</b>	<b>61,200.00</b>	<b>45,815.00</b>	<b>89,515.00</b>	<b>89,515.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,530.00</b>	<b>196,530.00</b>	<b>7,320.00</b>	<b>61,200.00</b>	<b>45,815.00</b>	<b>89,515.00</b>	<b>89,515.00</b>
760300 F&A Expenditures	25,250.00	25,250.00	3,696.60	30,906.00	0.00	(5,656.00)	(5,656.00)
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>3,696.60</b>	<b>30,906.00</b>	<b>0.00</b>	<b>(5,656.00)</b>	<b>(5,656.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>3,696.60</b>	<b>30,906.00</b>	<b>0.00</b>	<b>(5,656.00)</b>	<b>(5,656.00)</b>
<b>***Total Expenditures</b>	<b>221,780.00</b>	<b>221,780.00</b>	<b>11,016.60</b>	<b>92,106.00</b>	<b>45,815.00</b>	<b>83,859.00</b>	<b>83,859.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,016.60	92,106.00	0.00	(92,106.00)	(92,106.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,016.60</b>	<b>92,106.00</b>	<b>0.00</b>	<b>(92,106.00)</b>	<b>(92,106.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,016.60</b>	<b>92,106.00</b>	<b>0.00</b>	<b>(92,106.00)</b>	<b>(92,106.00)</b>

Grant: 143532 - IMAP Student Collaboration  
 Fund: 143550 - Reserves

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	49,142.00	49,142.00	0.00	0.00	0.00	49,142.00	49,142.00
<b>*Total: Supplies</b>	<b>49,142.00</b>	<b>49,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,142.00</b>	<b>49,142.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,142.00</b>	<b>49,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,142.00</b>	<b>49,142.00</b>
760300 F&A Expenditures	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
<b>*Total: Indirect Costs</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,816.00</b>	<b>24,816.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,816.00</b>	<b>24,816.00</b>
<b>***Total Expenditures</b>	<b>73,958.00</b>	<b>73,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,958.00</b>	<b>73,958.00</b>



Grant: 143534 - MMS, THEMIS and TWINS  
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active  
 FMGR: Keesee, Amy M  
 Type: Grant

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0701	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,351.59	12,406.41	598.30	(13,004.71)	(13,004.71)
611F60 Faculty NTT Research	0.00	0.00	254.12	2,923.12	0.00	(2,923.12)	(2,923.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,092.00	68,092.00	0.00	0.00	0.00	68,092.00	68,092.00
615F10 PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
<b>*Total: Personnel</b>	<b>68,092.00</b>	<b>68,092.00</b>	<b>2,605.71</b>	<b>17,959.33</b>	<b>598.30</b>	<b>49,534.37</b>	<b>49,534.37</b>
65YF10 Full Fringe Benefit Distr Expe	30,641.00	30,641.00	1,141.30	7,866.19	262.06	22,512.75	22,512.75
<b>*Total: Fringe Benefits</b>	<b>30,641.00</b>	<b>30,641.00</b>	<b>1,141.30</b>	<b>7,866.19</b>	<b>262.06</b>	<b>22,512.75</b>	<b>22,512.75</b>
710 Travel	11,992.00	11,992.00	0.00	0.00	0.00	11,992.00	11,992.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
<b>*Total: Travel</b>	<b>11,992.00</b>	<b>11,992.00</b>	<b>0.00</b>	<b>224.00</b>	<b>0.00</b>	<b>11,768.00</b>	<b>11,768.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>930.00</b>	<b>930.00</b>
7300 Subcontracts	54,182.00	54,182.00	0.00	0.00	0.00	54,182.00	54,182.00
730001 Subcontracts 01	0.00	0.00	0.00	1,017.62	26,072.38	(27,090.00)	(27,090.00)
<b>*Total: Contractual</b>	<b>54,182.00</b>	<b>54,182.00</b>	<b>0.00</b>	<b>1,017.62</b>	<b>26,072.38</b>	<b>27,092.00</b>	<b>27,092.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,907.00</b>	<b>165,907.00</b>	<b>3,747.01</b>	<b>27,137.14</b>	<b>26,932.74</b>	<b>111,837.12</b>	<b>111,837.12</b>
760300 F&A Expenditures	82,728.00	82,728.00	1,892.24	13,704.28	0.00	69,023.72	69,023.72
<b>*Total: Indirect Costs</b>	<b>82,728.00</b>	<b>82,728.00</b>	<b>1,892.24</b>	<b>13,704.28</b>	<b>0.00</b>	<b>69,023.72</b>	<b>69,023.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,728.00</b>	<b>82,728.00</b>	<b>1,892.24</b>	<b>13,704.28</b>	<b>0.00</b>	<b>69,023.72</b>	<b>69,023.72</b>
<b>***Total Expenditures</b>	<b>248,635.00</b>	<b>248,635.00</b>	<b>5,639.25</b>	<b>40,841.42</b>	<b>26,932.74</b>	<b>180,860.84</b>	<b>180,860.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,639.25	40,841.42	0.00	(40,841.42)	(40,841.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,639.25</b>	<b>40,841.42</b>	<b>0.00</b>	<b>(40,841.42)</b>	<b>(40,841.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,639.25</b>	<b>40,841.42</b>	<b>0.00</b>	<b>(40,841.42)</b>	<b>(40,841.42)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143534 - MMS, THEMIS and TWINS  
Fund: 143534 - MMS, THEMIS and TWINS

Status: Active

Type: Grant

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
Sponsor: Natl Aeronautics & Space Admin (NASA)  
Sponsor ID: 80NSSC20K0701 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 4/1/20 - 3/31/23

**Fund Information**

Effective Date: 04/01/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UZSPAK - PI Amy Keesee

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 143536 - SWOT  
 Fund: 143536 - SWOT

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC20K1137	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	752.64	4,139.52	3,198.73	(7,338.25)	(7,338.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,258.00	11,258.00	0.00	0.00	0.00	11,258.00	11,258.00
<b>*Total: Personnel</b>	<b>18,600.00</b>	<b>18,600.00</b>	<b>752.64</b>	<b>4,139.52</b>	<b>3,198.73</b>	<b>11,261.75</b>	<b>11,261.75</b>
65YF10 Full Fringe Benefit Distr Expe	8,370.00	8,370.00	329.66	1,813.13	1,401.05	5,155.82	5,155.82
<b>*Total: Fringe Benefits</b>	<b>8,370.00</b>	<b>8,370.00</b>	<b>329.66</b>	<b>1,813.13</b>	<b>1,401.05</b>	<b>5,155.82</b>	<b>5,155.82</b>
710 Travel	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
<b>*Total: Travel</b>	<b>1,986.00</b>	<b>1,986.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,986.00</b>	<b>1,986.00</b>
7300 Subcontracts	54,930.00	54,930.00	0.00	0.00	0.00	54,930.00	54,930.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	54,930.00	(54,930.00)	(54,930.00)
<b>*Total: Contractual</b>	<b>54,930.00</b>	<b>54,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,930.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,886.00</b>	<b>83,886.00</b>	<b>1,082.30</b>	<b>5,952.65</b>	<b>59,529.78</b>	<b>18,403.57</b>	<b>18,403.57</b>
760300 F&A Expenditures	27,248.00	27,248.00	546.56	3,006.08	0.00	24,241.92	24,241.92
<b>*Total: Indirect Costs</b>	<b>27,248.00</b>	<b>27,248.00</b>	<b>546.56</b>	<b>3,006.08</b>	<b>0.00</b>	<b>24,241.92</b>	<b>24,241.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,248.00</b>	<b>27,248.00</b>	<b>546.56</b>	<b>3,006.08</b>	<b>0.00</b>	<b>24,241.92</b>	<b>24,241.92</b>
<b>***Total Expenditures</b>	<b>111,134.00</b>	<b>111,134.00</b>	<b>1,628.86</b>	<b>8,958.73</b>	<b>59,529.78</b>	<b>42,645.49</b>	<b>42,645.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,628.86	8,958.73	0.00	(8,958.73)	(8,958.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.86</b>	<b>8,958.73</b>	<b>0.00</b>	<b>(8,958.73)</b>	<b>(8,958.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.86</b>	<b>8,958.73</b>	<b>0.00</b>	<b>(8,958.73)</b>	<b>(8,958.73)</b>

Grant: 143537 - Smoke on the Water: Lake-based  
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1266 CFDA #: 43.001  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 6/30/20 - 6/29/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,551.00	21,551.00	0.00	0.00	0.00	21,551.00	21,551.00
615F10 PAT	0.00	0.00	1,598.05	5,612.88	0.00	(5,612.88)	(5,612.88)
<b>*Total: Personnel</b>	<b>21,551.00</b>	<b>21,551.00</b>	<b>1,598.05</b>	<b>5,612.88</b>	<b>0.00</b>	<b>15,938.12</b>	<b>15,938.12</b>
65YF10 Full Fringe Benefit Distr Expe	6,237.00	6,237.00	699.94	2,458.45	0.00	3,778.55	3,778.55
<b>*Total: Fringe Benefits</b>	<b>6,237.00</b>	<b>6,237.00</b>	<b>699.94</b>	<b>2,458.45</b>	<b>0.00</b>	<b>3,778.55</b>	<b>3,778.55</b>
710 Travel	3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
<b>*Total: Travel</b>	<b>3,034.00</b>	<b>3,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,034.00</b>	<b>3,034.00</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
7300 Subcontracts	42,966.00	42,966.00	0.00	0.00	0.00	42,966.00	42,966.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	42,966.00	(42,966.00)	(42,966.00)
<b>*Total: Contractual</b>	<b>42,966.00</b>	<b>42,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,966.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,588.00</b>	<b>75,588.00</b>	<b>2,297.99</b>	<b>8,071.33</b>	<b>42,966.00</b>	<b>24,550.67</b>	<b>24,550.67</b>
760300 F&A Expenditures	22,787.00	22,787.00	1,160.48	4,076.01	0.00	18,710.99	18,710.99
<b>*Total: Indirect Costs</b>	<b>22,787.00</b>	<b>22,787.00</b>	<b>1,160.48</b>	<b>4,076.01</b>	<b>0.00</b>	<b>18,710.99</b>	<b>18,710.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,787.00</b>	<b>22,787.00</b>	<b>1,160.48</b>	<b>4,076.01</b>	<b>0.00</b>	<b>18,710.99</b>	<b>18,710.99</b>
<b>***Total Expenditures</b>	<b>98,375.00</b>	<b>98,375.00</b>	<b>3,458.47</b>	<b>12,147.34</b>	<b>42,966.00</b>	<b>43,261.66</b>	<b>43,261.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,458.47	12,147.34	0.00	(12,147.34)	(12,147.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,458.47</b>	<b>12,147.34</b>	<b>0.00</b>	<b>(12,147.34)</b>	<b>(12,147.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,458.47</b>	<b>12,147.34</b>	<b>0.00</b>	<b>(12,147.34)</b>	<b>(12,147.34)</b>

Grant: 143538 - A Dynamic, Emperical Inner-Mag  
 Fund: 143538 - A Dynamic, Emperical Inner-Mag

Status: Active  
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1802 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/20 - 9/14/21

**Fund Information**  
 Effective Date: 09/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	200.86	515.41	48.82	(564.23)	(564.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,066.00	27,066.00	0.00	0.00	0.00	27,066.00	27,066.00
615F10 PAT	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
61SNZ0 Student Labor Unallocated(Bud Only)	16,170.00	16,170.00	0.00	0.00	0.00	16,170.00	16,170.00
<b>*Total: Personnel</b>	<b>43,236.00</b>	<b>43,236.00</b>	<b>200.86</b>	<b>591.89</b>	<b>48.82</b>	<b>42,595.29</b>	<b>42,595.29</b>
65YF10 Full Fringe Benefit Distr Expe	12,536.00	12,536.00	87.98	259.26	21.38	12,255.36	12,255.36
<b>*Total: Fringe Benefits</b>	<b>12,536.00</b>	<b>12,536.00</b>	<b>87.98</b>	<b>259.26</b>	<b>21.38</b>	<b>12,255.36</b>	<b>12,255.36</b>
710 Travel	8,673.00	8,673.00	0.00	0.00	0.00	8,673.00	8,673.00
<b>*Total: Travel</b>	<b>8,673.00</b>	<b>8,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.00</b>	<b>8,673.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,445.00</b>	<b>66,445.00</b>	<b>288.84</b>	<b>851.15</b>	<b>70.20</b>	<b>65,523.65</b>	<b>65,523.65</b>
760300 F&A Expenditures	33,555.00	33,555.00	145.87	429.83	0.00	33,125.17	33,125.17
<b>*Total: Indirect Costs</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>145.87</b>	<b>429.83</b>	<b>0.00</b>	<b>33,125.17</b>	<b>33,125.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>145.87</b>	<b>429.83</b>	<b>0.00</b>	<b>33,125.17</b>	<b>33,125.17</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>434.71</b>	<b>1,280.98</b>	<b>70.20</b>	<b>98,648.82</b>	<b>98,648.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	434.71	1,280.98	0.00	(1,280.98)	(1,280.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>434.71</b>	<b>1,280.98</b>	<b>0.00</b>	<b>(1,280.98)</b>	<b>(1,280.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>434.71</b>	<b>1,280.98</b>	<b>0.00</b>	<b>(1,280.98)</b>	<b>(1,280.98)</b>

Grant: 143539 - Soil Moisture and Earthquakes  
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name: Ghayoomi, Majid  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC20K1808 CFDA #: 43.001  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 09/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,677.00	31,677.00	0.00	0.00	0.00	31,677.00	31,677.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,427.00	36,427.00	0.00	0.00	0.00	36,427.00	36,427.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>71,604.00</b>	<b>71,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,604.00</b>	<b>71,604.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,711.00	3,711.00	0.00	0.00	0.00	3,711.00	3,711.00
<b>*Total: Fringe Benefits</b>	<b>3,711.00</b>	<b>3,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,711.00</b>	<b>3,711.00</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
721100 Assistantships	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
<b>*Total: Tuition</b>	<b>12,194.00</b>	<b>12,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,194.00</b>	<b>12,194.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,009.00</b>	<b>96,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,009.00</b>	<b>96,009.00</b>
760300 F&A Expenditures	42,325.00	42,325.00	0.00	0.00	0.00	42,325.00	42,325.00
<b>*Total: Indirect Costs</b>	<b>42,325.00</b>	<b>42,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,325.00</b>	<b>42,325.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,325.00</b>	<b>42,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,325.00</b>	<b>42,325.00</b>
<b>***Total Expenditures</b>	<b>138,334.00</b>	<b>138,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,334.00</b>	<b>138,334.00</b>

Grant: 143540 - Modelling the GIC Response  
 Fund: 143540 - Modelling the GIC Response

Status: Active  
 FMGR: Ferdousi, Banafsheh

Type: Grant

PI Name:	Ferdousi, Banafsheh	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1818	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZSPBF - PI Banafsheh Ferdousi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,851.00	50,851.00	0.00	0.00	0.00	50,851.00	50,851.00
615F10 PAT	0.00	0.00	2,365.39	4,612.50	591.35	(5,203.85)	(5,203.85)
<b>*Total: Personnel</b>	<b>50,851.00</b>	<b>50,851.00</b>	<b>2,365.39</b>	<b>4,612.50</b>	<b>591.35</b>	<b>45,647.15</b>	<b>45,647.15</b>
65YF10 Full Fringe Benefit Distr Expe	20,666.00	20,666.00	1,036.04	2,020.28	259.01	18,386.71	18,386.71
<b>*Total: Fringe Benefits</b>	<b>20,666.00</b>	<b>20,666.00</b>	<b>1,036.04</b>	<b>2,020.28</b>	<b>259.01</b>	<b>18,386.71</b>	<b>18,386.71</b>
710 Travel	10,039.00	10,039.00	0.00	0.00	0.00	10,039.00	10,039.00
710200 Foreign Travel	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
<b>*Total: Travel</b>	<b>14,615.00</b>	<b>14,615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,615.00</b>	<b>14,615.00</b>
7300 Subcontracts	59,108.00	59,108.00	0.00	0.00	0.00	59,108.00	59,108.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	59,108.00	(59,108.00)	(59,108.00)
<b>*Total: Contractual</b>	<b>59,108.00</b>	<b>59,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,108.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,240.00</b>	<b>145,240.00</b>	<b>3,401.43</b>	<b>6,632.78</b>	<b>59,958.36</b>	<b>78,648.86</b>	<b>78,648.86</b>
760300 F&A Expenditures	56,121.00	56,121.00	1,717.72	3,349.55	0.00	52,771.45	52,771.45
<b>*Total: Indirect Costs</b>	<b>56,121.00</b>	<b>56,121.00</b>	<b>1,717.72</b>	<b>3,349.55</b>	<b>0.00</b>	<b>52,771.45</b>	<b>52,771.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,121.00</b>	<b>56,121.00</b>	<b>1,717.72</b>	<b>3,349.55</b>	<b>0.00</b>	<b>52,771.45</b>	<b>52,771.45</b>
<b>***Total Expenditures</b>	<b>201,361.00</b>	<b>201,361.00</b>	<b>5,119.15</b>	<b>9,982.33</b>	<b>59,958.36</b>	<b>131,420.31</b>	<b>131,420.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,119.15	9,982.33	0.00	(9,982.33)	(9,982.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,119.15</b>	<b>9,982.33</b>	<b>0.00</b>	<b>(9,982.33)</b>	<b>(9,982.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,119.15</b>	<b>9,982.33</b>	<b>0.00</b>	<b>(9,982.33)</b>	<b>(9,982.33)</b>

Grant: 143541 - The role of O+ on reconnection  
 Fund: 143541 - The role of O+ on reconnection

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,815.82	6,264.13	435.05	(6,699.18)	(6,699.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,420.00	31,420.00	0.00	0.00	0.00	31,420.00	31,420.00
613N30 Graduate Research Assistant	0.00	0.00	1,388.35	1,388.35	9,834.16	(11,222.51)	(11,222.51)
613NZ0 Grad Unallocated Budget (Bud Only)	23,557.00	23,557.00	0.00	0.00	0.00	23,557.00	23,557.00
615F10 PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
<b>*Total: Personnel</b>	<b>54,977.00</b>	<b>54,977.00</b>	<b>3,204.17</b>	<b>9,623.69</b>	<b>10,269.21</b>	<b>35,084.10</b>	<b>35,084.10</b>
65YF10 Full Fringe Benefit Distr Expe	10,025.00	10,025.00	795.32	3,607.06	190.55	6,227.39	6,227.39
<b>*Total: Fringe Benefits</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>795.32</b>	<b>3,607.06</b>	<b>190.55</b>	<b>6,227.39</b>	<b>6,227.39</b>
710 Travel	9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
<b>*Total: Travel</b>	<b>9,140.00</b>	<b>9,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,140.00</b>	<b>9,140.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,433.00	8,433.00	0.00	0.00	0.00	8,433.00	8,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>8,433.00</b>	<b>8,433.00</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>6,241.00</b>	<b>6,241.00</b>
7300 Subcontracts	84,041.00	84,041.00	0.00	0.00	0.00	84,041.00	84,041.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	62,318.00	(62,318.00)	(62,318.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	21,723.00	(21,723.00)	(21,723.00)
<b>*Total: Contractual</b>	<b>84,041.00</b>	<b>84,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,041.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,616.00</b>	<b>167,616.00</b>	<b>6,191.49</b>	<b>15,422.75</b>	<b>94,500.76</b>	<b>57,692.49</b>	<b>57,692.49</b>
760300 F&A Expenditures	61,542.00	61,542.00	2,019.74	6,681.54	0.00	54,860.46	54,860.46
<b>*Total: Indirect Costs</b>	<b>61,542.00</b>	<b>61,542.00</b>	<b>2,019.74</b>	<b>6,681.54</b>	<b>0.00</b>	<b>54,860.46</b>	<b>54,860.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,542.00</b>	<b>61,542.00</b>	<b>2,019.74</b>	<b>6,681.54</b>	<b>0.00</b>	<b>54,860.46</b>	<b>54,860.46</b>
<b>***Total Expenditures</b>	<b>229,158.00</b>	<b>229,158.00</b>	<b>8,211.23</b>	<b>22,104.29</b>	<b>94,500.76</b>	<b>112,552.95</b>	<b>112,552.95</b>



Grant: 143541 - The role of O+ on reconnection  
 Fund: 143541 - The role of O+ on reconnection

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	80NSSC20K1816	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,211.23	22,104.29	0.00	(22,104.29)	(22,104.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.23</b>	<b>22,104.29</b>	<b>0.00</b>	<b>(22,104.29)</b>	<b>(22,104.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,211.23</b>	<b>22,104.29</b>	<b>0.00</b>	<b>(22,104.29)</b>	<b>(22,104.29)</b>

Grant: 143542 - HelioSwarm  
 Fund: 143542 - HelioSwarm

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	80ARC021C0001	CFDA #:	43.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	12/1/20 - 9/24/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	YES
						Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,576.96	11,703.78	929.34	(12,633.12)	(12,633.12)
615NZ0 PAT Unallocated Budget (Bud Only)	206,026.00	206,026.00	0.00	0.00	0.00	206,026.00	206,026.00
61CPHX Part Time Hourly	0.00	0.00	192.50	525.00	0.00	(525.00)	(525.00)
<b>*Total: Personnel</b>	<b>206,026.00</b>	<b>206,026.00</b>	<b>3,769.46</b>	<b>12,228.78</b>	<b>929.34</b>	<b>192,867.88</b>	<b>192,867.88</b>
65YF10 Full Fringe Benefit Distr Expe	87,346.00	87,346.00	1,566.70	5,126.26	407.06	81,812.68	81,812.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.59	42.52	0.00	(42.52)	(42.52)
<b>*Total: Fringe Benefits</b>	<b>87,346.00</b>	<b>87,346.00</b>	<b>1,582.29</b>	<b>5,168.78</b>	<b>407.06</b>	<b>81,770.16</b>	<b>81,770.16</b>
710 Travel	26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
<b>*Total: Travel</b>	<b>26,628.00</b>	<b>26,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,628.00</b>	<b>26,628.00</b>
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
<b>*Total: Contractual</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>5,351.75</b>	<b>17,397.56</b>	<b>1,336.40</b>	<b>381,266.04</b>	<b>381,266.04</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>5,351.75</b>	<b>17,397.56</b>	<b>1,336.40</b>	<b>381,266.04</b>	<b>381,266.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,351.75	17,397.56	0.00	(17,397.56)	(17,397.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.75</b>	<b>17,397.56</b>	<b>0.00</b>	<b>(17,397.56)</b>	<b>(17,397.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.75</b>	<b>17,397.56</b>	<b>0.00</b>	<b>(17,397.56)</b>	<b>(17,397.56)</b>

Grant: 143551 - Enhancing Heliophysics Python  
 Fund: 143551 - dbprocessing: Space Science Data

Status: Active  
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: 80NSSC21K0307 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

**Fund Information**  
 Effective Date: 01/25/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPJN - PI Jonathan Niehof**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
<b>*Total: Personnel</b>	<b>7,235.00</b>	<b>7,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,235.00</b>	<b>7,235.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
<b>*Total: Fringe Benefits</b>	<b>3,169.00</b>	<b>3,169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,169.00</b>	<b>3,169.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,404.00</b>	<b>10,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,404.00</b>	<b>10,404.00</b>
760300 F&A Expenditures	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
<b>*Total: Indirect Costs</b>	<b>5,254.00</b>	<b>5,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,254.00</b>	<b>5,254.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,254.00</b>	<b>5,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,254.00</b>	<b>5,254.00</b>
<b>***Total Expenditures</b>	<b>15,658.00</b>	<b>15,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,658.00</b>	<b>15,658.00</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60) (34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45) (25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61) (315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00) (57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00) (189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50) (98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45) (135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00) (34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26) (140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00 74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00) (24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86) (2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00 40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74) (60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30) (1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00) (9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51) (102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85) (177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50) (6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00 300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00 3,207,565.00
<b>*Total: Personnel</b>	<b>3,556,895.00</b>	<b>3,614,871.29</b>	<b>0.00</b>	<b>3,613,013.63</b>	<b>0.00</b>	<b>(56,118.63)</b>	<b>1,857.66</b>
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98 1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33) (1,646.33)
<b>*Total: Fringe Benefits</b>	<b>1,068,768.00</b>	<b>943,926.10</b>	<b>0.00</b>	<b>943,957.35</b>	<b>0.00</b>	<b>124,810.65</b>	<b>(31.25)</b>
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34) (3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19) (126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10) (7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34) (136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04) (3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33) (27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60) (1,787.60)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>174,922.00</b>	<b>195,922.00</b>	<b>0.00</b>	<b>310,334.98</b>	<b>0.00</b>	<b>(135,412.98)</b>	<b>(114,412.98)</b>
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
<b>*Total: Equipment</b>	<b>384,168.73</b>	<b>255,108.23</b>	<b>0.00</b>	<b>255,031.07</b>	<b>0.00</b>	<b>129,137.66</b>	<b>77.16</b>
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
<b>*Total: Supplies</b>	<b>530,625.00</b>	<b>588,850.59</b>	<b>0.00</b>	<b>474,564.27</b>	<b>0.00</b>	<b>56,060.73</b>	<b>114,286.32</b>
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>52,980.25</b>	<b>0.00</b>	<b>(16,980.25)</b>	<b>19.75</b>
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
<b>*Total: Contractual</b>	<b>312,500.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>397,489.27</b>	<b>0.00</b>	<b>(84,989.27)</b>	<b>0.00</b>
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
<b>*Total: Other</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,063,878.73</b>	<b>6,219,167.48</b>	<b>0.00</b>	<b>6,047,370.82</b>	<b>0.00</b>	<b>16,507.91</b>	<b>171,796.66</b>
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
<b>*Total: Indirect Costs</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,369,125.00</b>	<b>2,217,341.64</b>	<b>0.00</b>	<b>2,386,901.64</b>	<b>0.00</b>	<b>(17,776.64)</b>	<b>(169,560.00)</b>
<b>***Total Expenditures</b>	<b>8,433,003.73</b>	<b>8,436,509.12</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(1,268.73)</b>	<b>2,236.66</b>
<b>Revenue</b>							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
<b>*Total: Sponsored Programs</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>
<b>***Total Revenue</b>	<b>8,343,003.73</b>	<b>8,347,214.00</b>	<b>0.00</b>	<b>8,434,272.46</b>	<b>0.00</b>	<b>(91,268.73)</b>	<b>(87,058.46)</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161 Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180 Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
<b>*Total: Supplies</b>	<b>37,812.00</b>	<b>(3,474.05)</b>	<b>0.00</b>	<b>12,670.90</b>	<b>0.00</b>	<b>25,141.10</b>	<b>(16,144.95)</b>
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
<b>*Total: Tuition</b>	<b>3,000.00</b>	<b>34,375.00</b>	<b>0.00</b>	<b>8,375.00</b>	<b>0.00</b>	<b>(5,375.00)</b>	<b>26,000.00</b>
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>(26,000.00)</b>	<b>(26,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,712.00</b>	<b>622,809.42</b>	<b>0.00</b>	<b>622,550.63</b>	<b>0.00</b>	<b>(838.63)</b>	<b>258.79</b>
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
<b>*Total: Indirect Costs</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,288.00</b>	<b>272,895.46</b>	<b>0.00</b>	<b>272,902.28</b>	<b>0.00</b>	<b>385.72</b>	<b>(6.82)</b>
<b>***Total Expenditures</b>	<b>895,000.00</b>	<b>895,704.88</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>251.97</b>
<b>Revenue</b>							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
<b>*Total: Sponsored Programs</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>
<b>***Total Revenue</b>	<b>895,000.00</b>	<b>895,000.00</b>	<b>0.00</b>	<b>895,452.91</b>	<b>0.00</b>	<b>(452.91)</b>	<b>(452.91)</b>



Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>2,691,133.18</b>	<b>0.00</b>	<b>(2,691,133.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>645,039.75</b>	<b>0.00</b>	<b>(645,039.75)</b>	<b>0.00</b>
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,097,454.00</b>	<b>0.00</b>	<b>1,041,715.56</b>	<b>0.00</b>	<b>(1,041,715.56)</b>	<b>55,738.44</b>
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>167,615.74</b>	<b>0.00</b>	<b>(167,615.74)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(25,536.88)</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(55,536.88)</b>
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>5,814,952.50</b>	<b>0.00</b>	<b>(5,814,952.50)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,390,658.29</b>	<b>0.00</b>	<b>10,390,456.73</b>	<b>0.00</b>	<b>(10,390,456.73)</b>	<b>201.56</b>
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>2,429,008.42</b>	<b>0.00</b>	<b>(2,429,008.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,293,988.94</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>3,474,523.79</b>
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>(3,474,322.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,474,322.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,819,666.71</b>	<b>0.00</b>	<b>12,819,465.15</b>	<b>0.00</b>	<b>(12,819,465.15)</b>	<b>201.56</b>

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
<b>*Total: Personnel</b>	<b>992,829.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>1,283,254.80</b>	<b>0.00</b>	<b>(290,425.80)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
<b>*Total: Fringe Benefits</b>	<b>265,341.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>309,015.41</b>	<b>0.00</b>	<b>(43,674.41)</b>	<b>0.00</b>
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
<b>*Total: Travel</b>	<b>81,721.00</b>	<b>158,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,721.00</b>	<b>158,555.17</b>
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
<b>*Total: Equipment</b>	<b>87,045.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>102,206.62</b>	<b>0.00</b>	<b>(15,161.62)</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
<b>*Total: Supplies</b>	<b>133,301.00</b>	<b>136,814.66</b>	<b>0.00</b>	<b>295,369.83</b>	<b>0.00</b>	<b>(162,068.83)</b>	<b>(158,555.17)</b>
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>9,917.00</b>	<b>0.00</b>	<b>(7,917.00)</b>	<b>0.00</b>
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
<b>*Total: Contractual</b>	<b>158,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,500.00</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
<b>*Total: Other</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,789,737.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>1,999,763.66</b>	<b>0.00</b>	<b>(210,026.66)</b>	<b>(0.00)</b>
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
<b>*Total: Indirect Costs</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>

Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

**Org: UZSPJR - PI James Ryan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>802,663.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>1,043,791.36</b>	<b>0.00</b>	<b>(241,128.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
<b>*Total: Sponsored Programs</b>	<b>1,621,400.00</b>	<b>2,457,363.44</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(1,422,155.02)</b>	<b>(586,191.58)</b>
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
<b>*Total: Sales of Educational Activities</b>	<b>971,000.00</b>	<b>586,191.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>971,000.00</b>	<b>586,191.58</b>
<b>***Total Revenue</b>	<b>2,592,400.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>3,043,555.02</b>	<b>0.00</b>	<b>(451,155.02)</b>	<b>0.00</b>

Grant: 145019 - C19 IMLS Emphathy Project  
 Fund: 145019 - C19 IMLS Emphathy Project

Status: Active  
 FMGR: Opuda, Eugenia C

Type: Grant

PI Name: Opuda, Eugenia C  
 Sponsor: Institute of Museum and Library Services  
 Sponsor ID: CAGML-247340-OMLS-20 CFDA #: 45.312  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

**Fund Information**  
 Effective Date: 10/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: ULLAEL - PI Eugenia Opuda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	159.00	159.00	0.00	0.00	0.00	159.00	159.00
<b>*Total: Personnel</b>	<b>9,239.00</b>	<b>9,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,239.00</b>	<b>9,239.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
<b>*Total: Fringe Benefits</b>	<b>4,046.00</b>	<b>4,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,046.00</b>	<b>4,046.00</b>
710 Travel	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
<b>*Total: Travel</b>	<b>7,618.00</b>	<b>7,618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,618.00</b>	<b>7,618.00</b>
7112 Research Supplies	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
717000 Consulting-General	29,780.00	29,780.00	0.00	0.00	0.00	29,780.00	29,780.00
<b>*Total: Supplies</b>	<b>32,220.00</b>	<b>32,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,220.00</b>	<b>32,220.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,123.00</b>	<b>53,123.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,123.00</b>	<b>53,123.00</b>
760300 F&A Expenditures	18,699.00	18,699.00	0.00	0.00	0.00	18,699.00	18,699.00
<b>*Total: Indirect Costs</b>	<b>18,699.00</b>	<b>18,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,699.00</b>	<b>18,699.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,699.00</b>	<b>18,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,699.00</b>	<b>18,699.00</b>
<b>***Total Expenditures</b>	<b>71,822.00</b>	<b>71,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,822.00</b>	<b>71,822.00</b>



Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	127,987.63	0.00	(127,987.63)	(127,987.63)
611F60 Faculty NTT Research	0.00	0.00	1,553.34	34,774.55	6,601.73	(41,376.28)	(41,376.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,147.00	183,147.00	0.00	0.00	0.00	183,147.00	183,147.00
611Q90 Post Doc	195,652.00	195,652.00	0.00	191,489.66	0.00	4,162.34	4,162.34
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,000.16	0.00	(38,000.16)	(38,000.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,126.22	0.00	(99,126.22)	(99,126.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,828.00	152,828.00	0.00	0.00	0.00	152,828.00	152,828.00
615F10 PAT	0.00	0.00	823.40	250,498.05	0.00	(250,498.05)	(250,498.05)
615NZ0 PAT Unallocated Budget (Bud Only)	412,269.00	412,269.00	0.00	0.00	0.00	412,269.00	412,269.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4,368.84	0.00	(4,368.84)	(4,368.84)
617F10 Operating Staff	0.00	0.00	344.27	129,796.07	0.00	(129,796.07)	(129,796.07)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,408.05	0.00	(9,408.05)	(9,408.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	3,641.10	0.00	(3,641.10)	(3,641.10)
61SNZ0 Student Labor Unallocated(Bud Only)	76,814.00	76,814.00	0.00	0.00	0.00	76,814.00	76,814.00
<b>*Total: Personnel</b>	<b>1,020,710.00</b>	<b>1,020,710.00</b>	<b>2,721.01</b>	<b>889,091.78</b>	<b>6,601.73</b>	<b>125,016.49</b>	<b>125,016.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,878.66	0.00	(13,878.66)	(13,878.66)
65YF10 Full Fringe Benefit Distr Expe	278,929.00	278,929.00	1,191.80	188,206.12	2,891.56	87,831.32	87,831.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.08	0.00	(752.08)	(752.08)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	38,161.48	0.00	(38,161.48)	(38,161.48)
<b>*Total: Fringe Benefits</b>	<b>278,929.00</b>	<b>278,929.00</b>	<b>1,191.80</b>	<b>240,998.34</b>	<b>2,891.56</b>	<b>35,039.10</b>	<b>35,039.10</b>
710 Travel	235,500.00	123,910.48	0.00	0.00	0.00	235,500.00	123,910.48
710000 In-State Travel	0.00	12.84	0.00	12.84	0.00	(12.84)	0.00
710100 Out-of-State Travel	0.00	52,850.87	0.00	52,850.87	0.00	(52,850.87)	0.00
710200 Foreign Travel	13,000.00	13,755.86	0.00	13,755.86	0.00	(755.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400 Student or Non-Emp Travel	0.00	57,969.95	0.00	57,969.95	0.00	(57,969.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38,196.93	0.00	(38,196.93)	(38,196.93)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,899.08	0.00	(7,899.08)	(7,899.08)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,837.99	0.00	(10,837.99)	(10,837.99)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
<b>*Total: Travel</b>	<b>248,500.00</b>	<b>248,500.00</b>	<b>0.00</b>	<b>219,762.84</b>	<b>0.00</b>	<b>28,737.16</b>	<b>28,737.16</b>
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
<b>*Total: Equipment</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,485.00</b>	<b>0.00</b>	<b>515.00</b>	<b>515.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190 Publications cost	0.00	0.00	0.00	1,437.50	0.00	(1,437.50)	(1,437.50)
7112 Research Supplies	333,630.00	333,630.00	0.00	0.00	0.00	333,630.00	333,630.00
711200 Research Supplies	0.00	0.00	0.00	274,253.13	0.00	(274,253.13)	(274,253.13)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	525.74	33,954.05	0.00	(33,954.05)	(33,954.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,543.27	0.00	(2,543.27)	(2,543.27)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716122 Rental off site research facilities	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)



Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	40,000.00	40,000.00	3,000.00	198,242.97	1,999.00	(160,241.97)	(160,241.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,010.00	4,040.00	(7,050.00)	(7,050.00)
718008 Telecom-Internet Services	0.00	0.00	78.99	6,792.37	0.00	(6,792.37)	(6,792.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	201.25	8,531.35	0.00	(8,531.35)	(8,531.35)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
<b>*Total: Supplies</b>	<b>517,562.00</b>	<b>517,562.00</b>	<b>3,805.98</b>	<b>557,860.53</b>	<b>6,039.00</b>	<b>(46,337.53)</b>	<b>(46,337.53)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,322.00	0.00	(43,322.00)	(43,322.00)
<b>*Total: Tuition</b>	<b>9,696.00</b>	<b>9,696.00</b>	<b>0.00</b>	<b>54,722.00</b>	<b>0.00</b>	<b>(45,026.00)</b>	<b>(45,026.00)</b>
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7300 Subcontracts	1,570,214.00	1,570,214.00	0.00	0.00	0.00	1,570,214.00	1,570,214.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	1,234,183.00	0.00	(1,234,183.00)	(1,234,183.00)
730003 Subcontracts 03	0.00	0.00	0.00	142,040.70	8,420.30	(150,461.00)	(150,461.00)
730004 Subcontracts 04	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	137,873.42	0.00	(137,873.42)	(137,873.42)
730006 Subcontracts 06	0.00	0.00	0.00	293,014.29	708.71	(293,723.00)	(293,723.00)
730007 Subcontracts 07	0.00	0.00	0.00	381,769.28	0.00	(381,769.28)	(381,769.28)
730008 Subcontracts 08	0.00	0.00	2,649.68	211,752.99	22,280.01	(234,033.00)	(234,033.00)
730009 Subcontracts 09	0.00	0.00	0.00	306,060.02	14,193.98	(320,254.00)	(320,254.00)

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRST - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730010 Subcontracts 10	0.00	0.00	0.00	225,048.03	9,951.97	(235,000.00)	(235,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	167,607.93	31,976.20	(199,584.13)	(199,584.13)
730012 Subcontracts 12	0.00	0.00	0.00	147,894.78	57.22	(147,952.00)	(147,952.00)
<b>*Total: Contractual</b>	<b>3,395,314.00</b>	<b>3,395,314.00</b>	<b>2,649.68</b>	<b>3,472,244.44</b>	<b>87,588.39</b>	<b>(164,518.83)</b>	<b>(164,518.83)</b>
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.32</b>	<b>0.00</b>	<b>(976.32)</b>	<b>(976.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,518,711.00</b>	<b>5,518,711.00</b>	<b>10,368.47</b>	<b>5,453,141.25</b>	<b>103,120.68</b>	<b>(37,550.93)</b>	<b>(37,550.93)</b>
760300 F&A Expenditures	1,078,893.00	1,078,893.00	3,666.44	1,036,683.43	0.00	42,209.57	42,209.57
<b>*Total: Indirect Costs</b>	<b>1,078,893.00</b>	<b>1,078,893.00</b>	<b>3,666.44</b>	<b>1,036,683.43</b>	<b>0.00</b>	<b>42,209.57</b>	<b>42,209.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,078,893.00</b>	<b>1,078,893.00</b>	<b>3,666.44</b>	<b>1,036,683.43</b>	<b>0.00</b>	<b>42,209.57</b>	<b>42,209.57</b>
<b>***Total Expenditures</b>	<b>6,597,604.00</b>	<b>6,597,604.00</b>	<b>14,034.91</b>	<b>6,489,824.68</b>	<b>103,120.68</b>	<b>4,658.64</b>	<b>4,658.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,034.91	6,489,824.68	0.00	(6,489,824.68)	(6,489,824.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,034.91</b>	<b>6,489,824.68</b>	<b>0.00</b>	<b>(6,489,824.68)</b>	<b>(6,489,824.68)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,034.91</b>	<b>6,489,824.68</b>	<b>0.00</b>	<b>(6,489,824.68)</b>	<b>(6,489,824.68)</b>





Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	14,948.00	0.00	(14,948.00)	(14,948.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,786.00	119,956.00	0.00	0.00	0.00	95,786.00	119,956.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	20,988.54	0.00	(20,988.54)	(20,988.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	1,180.00	5,935.00	0.00	(5,935.00)	(5,935.00)
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
<b>*Total: Personnel</b>		<b>123,219.00</b>	<b>147,389.00</b>	<b>1,180.00</b>	<b>223,236.68</b>	<b>0.00</b>	<b>(100,017.68)</b>	<b>(75,847.68)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,625.54	0.00	(8,625.54)	(8,625.54)
65YF10	Full Fringe Benefit Distr Expe	8,965.00	10,971.00	0.00	9,207.44	0.00	(242.44)	1,763.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.59	2,179.43	0.00	(2,179.43)	(2,179.43)
<b>*Total: Fringe Benefits</b>		<b>8,965.00</b>	<b>10,971.00</b>	<b>95.59</b>	<b>20,012.41</b>	<b>0.00</b>	<b>(11,047.41)</b>	<b>(9,041.41)</b>
710	Travel	41,533.00	40,356.48	0.00	0.00	0.00	41,533.00	40,356.48
710000	In-State Travel	0.00	169.47	0.00	169.47	0.00	(169.47)	0.00
710100	Out-of-State Travel	0.00	9,578.22	0.00	9,578.22	0.00	(9,578.22)	0.00
710200	Foreign Travel	0.00	3,492.03	0.00	3,492.03	0.00	(3,492.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	86.80	0.00	86.80	0.00	(86.80)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.07	0.00	(212.07)	(212.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Travel</b>		<b>41,533.00</b>	<b>53,683.00</b>	<b>0.00</b>	<b>17,937.91</b>	<b>0.00</b>	<b>23,595.09</b>	<b>35,745.09</b>
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352565 CFDA #: 47.050  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/15/14 - 2/28/21

**Fund Information**

Effective Date: 03/15/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,881.50	419,776.02	0.00	(419,776.02)	(419,776.02)

Grant: 147743 - CAREER: RTF Earthquakes  
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,315.00</b>	<b>0.00</b>	<b>(315.00)</b>	<b>(315.00)</b>
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
<b>*Total: Fringe Benefits</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>984.81</b>	<b>0.00</b>	<b>5.19</b>	<b>5.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,990.00</b>	<b>12,990.00</b>	<b>0.00</b>	<b>13,299.81</b>	<b>0.00</b>	<b>(309.81)</b>	<b>(309.81)</b>
760300 F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
<b>*Total: Indirect Costs</b>	<b>6,170.00</b>	<b>6,170.00</b>	<b>0.00</b>	<b>6,317.43</b>	<b>0.00</b>	<b>(147.43)</b>	<b>(147.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,170.00</b>	<b>6,170.00</b>	<b>0.00</b>	<b>6,317.43</b>	<b>0.00</b>	<b>(147.43)</b>	<b>(147.43)</b>
<b>***Total Expenditures</b>	<b>19,160.00</b>	<b>19,160.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>(457.24)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(19,617.24)</b>	<b>(19,617.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,617.24</b>	<b>0.00</b>	<b>(19,617.24)</b>	<b>(19,617.24)</b>



Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,747.13	0.00	(76,747.13)	(76,747.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90 Post Doc	0.00	0.00	0.00	8,201.02	0.00	(8,201.02)	(8,201.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	66,009.75	0.00	(66,009.75)	(66,009.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	119,765.03	0.00	(119,765.03)	(119,765.03)
613NZ0 Grad Unallocated Budget (Bud Only)	128,442.00	128,442.00	0.00	0.00	0.00	128,442.00	128,442.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10 Operating Staff	0.00	0.00	0.00	16,969.23	0.00	(16,969.23)	(16,969.23)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH Student Labor	0.00	0.00	0.00	7,965.65	0.00	(7,965.65)	(7,965.65)
<b>*Total: Personnel</b>	<b>274,361.00</b>	<b>274,361.00</b>	<b>0.00</b>	<b>296,857.86</b>	<b>0.00</b>	<b>(22,496.86)</b>	<b>(22,496.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,627.49	0.00	(11,627.49)	(11,627.49)
65YF10 Full Fringe Benefit Distr Expe	33,791.00	33,791.00	0.00	7,142.79	0.00	26,648.21	26,648.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,999.77	0.00	(1,999.77)	(1,999.77)
<b>*Total: Fringe Benefits</b>	<b>33,791.00</b>	<b>33,791.00</b>	<b>0.00</b>	<b>20,868.24</b>	<b>0.00</b>	<b>12,922.76</b>	<b>12,922.76</b>
710 Travel	77,561.00	34,280.89	0.00	0.00	0.00	77,561.00	34,280.89
710000 In-State Travel	0.00	79.70	0.00	79.70	0.00	(79.70)	0.00
710100 Out-of-State Travel	0.00	12,760.09	0.00	12,760.09	0.00	(12,760.09)	0.00
710200 Foreign Travel	0.00	1,221.63	0.00	1,221.63	0.00	(1,221.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,599.52	0.00	(5,599.52)	(5,599.52)
710305 Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	29,218.69	0.00	29,218.69	0.00	(29,218.69)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,648.78	0.00	(5,648.78)	(5,648.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,843.42	0.00	(2,843.42)	(2,843.42)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
<b>*Total: Travel</b>	<b>77,561.00</b>	<b>77,561.00</b>	<b>0.00</b>	<b>58,739.02</b>	<b>0.00</b>	<b>18,821.98</b>	<b>18,821.98</b>
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	0.00	40,579.00	40,579.00

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	163,101.37	10,000.00	(173,101.37)	(173,101.37)
<b>*Total: Equipment</b>	<b>136,798.00</b>	<b>136,798.00</b>	<b>0.00</b>	<b>259,320.37</b>	<b>10,000.00</b>	<b>(132,522.37)</b>	<b>(132,522.37)</b>
711100 Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,023.00	0.00	(2,023.00)	(2,023.00)
7112 Research Supplies	38,258.00	38,258.00	0.00	0.00	0.00	38,258.00	38,258.00
711200 Research Supplies	0.00	0.00	0.00	5,466.31	0.00	(5,466.31)	(5,466.31)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,791.77	0.00	(26,791.77)	(26,791.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	333.78	0.00	(333.78)	(333.78)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	647.37	0.00	(647.37)	(647.37)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
<b>*Total: Supplies</b>	<b>60,258.00</b>	<b>60,258.00</b>	<b>0.00</b>	<b>50,461.47</b>	<b>0.00</b>	<b>9,796.53</b>	<b>9,796.53</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	68,847.00	68,847.00	0.00	0.00	0.00	68,847.00	68,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,379.06	0.00	(48,379.06)	(48,379.06)
<b>*Total: Tuition</b>	<b>68,847.00</b>	<b>68,847.00</b>	<b>0.00</b>	<b>54,649.06</b>	<b>0.00</b>	<b>14,197.94</b>	<b>14,197.94</b>
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
<b>*Total: Participant Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>19,580.00</b>	<b>0.00</b>	<b>(1,580.00)</b>	<b>(1,580.00)</b>
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 08/05/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>2,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.44</b>	<b>0.00</b>	<b>(17.44)</b>	<b>(17.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>819,616.00</b>	<b>819,616.00</b>	<b>0.00</b>	<b>798,493.46</b>	<b>12,000.00</b>	<b>9,122.54</b>	<b>9,122.54</b>
760300 F&A Expenditures	128,392.00	128,392.00	0.00	117,505.71	0.00	10,886.29	10,886.29
<b>*Total: Indirect Costs</b>	<b>128,392.00</b>	<b>128,392.00</b>	<b>0.00</b>	<b>117,505.71</b>	<b>0.00</b>	<b>10,886.29</b>	<b>10,886.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,392.00</b>	<b>128,392.00</b>	<b>0.00</b>	<b>117,505.71</b>	<b>0.00</b>	<b>10,886.29</b>	<b>10,886.29</b>
<b>***Total Expenditures</b>	<b>948,008.00</b>	<b>948,008.00</b>	<b>0.00</b>	<b>915,999.17</b>	<b>12,000.00</b>	<b>20,008.83</b>	<b>20,008.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	915,999.17	0.00	(915,999.17)	(915,999.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915,999.17</b>	<b>0.00</b>	<b>(915,999.17)</b>	<b>(915,999.17)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915,999.17</b>	<b>0.00</b>	<b>(915,999.17)</b>	<b>(915,999.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147760 - The Living Bridge  
 Fund: 147807 - REU Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147760 - The Living Bridge  
 Fund: 147952 - Amendment 009 Supplement

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	7,300.00	0.00	4,700.00	4,700.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>4,700.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(7,300.00)</b>







Grant: 147778 - TEAM Scholars  
 Fund: 147778 - TEAM Scholars

Status: Active  
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCHSP - PI Samuel Pazicni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
<b>*Total: Personnel</b>	<b>39,387.00</b>	<b>39,387.00</b>	<b>0.00</b>	<b>28,374.95</b>	<b>0.00</b>	<b>11,012.05</b>	<b>11,012.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
<b>*Total: Fringe Benefits</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>2,306.94</b>	<b>0.00</b>	<b>(444.94)</b>	<b>(444.94)</b>
710 Travel	219.00	(2,287.76)	0.00	0.00	0.00	219.00	(2,287.76)
710100 Out-of-State Travel	0.00	2,028.48	0.00	2,028.48	0.00	(2,028.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	478.28	0.00	478.28	0.00	(478.28)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
<b>*Total: Travel</b>	<b>219.00</b>	<b>219.00</b>	<b>0.00</b>	<b>4,037.91</b>	<b>0.00</b>	<b>(3,818.91)</b>	<b>(3,818.91)</b>
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
717200 Other Professional Services-General	0.00	0.00	0.00	3,915.00	20,385.00	(24,300.00)	(24,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
<b>*Total: Supplies</b>	<b>36,681.00</b>	<b>36,681.00</b>	<b>0.00</b>	<b>10,984.47</b>	<b>20,385.00</b>	<b>5,311.53</b>	<b>5,311.53</b>
722200 Participant Support	521,000.00	521,000.00	0.00	501,836.00	0.00	19,164.00	19,164.00
<b>*Total: Participant Support</b>	<b>521,000.00</b>	<b>521,000.00</b>	<b>0.00</b>	<b>501,836.00</b>	<b>0.00</b>	<b>19,164.00</b>	<b>19,164.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>599,149.00</b>	<b>599,149.00</b>	<b>0.00</b>	<b>547,540.27</b>	<b>20,385.00</b>	<b>31,223.73</b>	<b>31,223.73</b>
760300 F&A Expenditures	29,854.00	29,854.00	0.00	16,354.05	0.00	13,499.95	13,499.95

Grant: 147778 - TEAM Scholars  
 Fund: 147778 - TEAM Scholars

Status: Active  
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1458430	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>0.00</b>	<b>16,354.05</b>	<b>0.00</b>	<b>13,499.95</b>	<b>13,499.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,854.00</b>	<b>29,854.00</b>	<b>0.00</b>	<b>16,354.05</b>	<b>0.00</b>	<b>13,499.95</b>	<b>13,499.95</b>
<b>***Total Expenditures</b>	<b>629,003.00</b>	<b>629,003.00</b>	<b>0.00</b>	<b>563,894.32</b>	<b>20,385.00</b>	<b>44,723.68</b>	<b>44,723.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	563,894.32	0.00	(563,894.32)	(563,894.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,894.32</b>	<b>0.00</b>	<b>(563,894.32)</b>	<b>(563,894.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563,894.32</b>	<b>0.00</b>	<b>(563,894.32)</b>	<b>(563,894.32)</b>

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,657.88	0.00	(31,657.88)	(31,657.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	59,323.05	0.00	(59,323.05)	(59,323.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0 Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
<b>*Total: Personnel</b>	<b>135,300.00</b>	<b>135,300.00</b>	<b>0.00</b>	<b>164,867.74</b>	<b>0.00</b>	<b>(29,567.74)</b>	<b>(29,567.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,518.54	0.00	(7,518.54)	(7,518.54)
65YF10 Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
<b>*Total: Fringe Benefits</b>	<b>14,616.00</b>	<b>14,616.00</b>	<b>0.00</b>	<b>13,991.39</b>	<b>0.00</b>	<b>624.61</b>	<b>624.61</b>
710 Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100 Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
710200 Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>16,100.00</b>	<b>16,100.00</b>	<b>0.00</b>	<b>5,989.65</b>	<b>0.00</b>	<b>10,110.35</b>	<b>10,110.35</b>
740000 Cap Equipment	53,108.00	53,108.00	0.00	33,439.27	0.00	19,668.73	19,668.73
<b>*Total: Equipment</b>	<b>53,108.00</b>	<b>53,108.00</b>	<b>0.00</b>	<b>33,439.27</b>	<b>0.00</b>	<b>19,668.73</b>	<b>19,668.73</b>
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	5,629.59	12,692.96	2,238.30	(14,931.26)	(14,931.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000 Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	1,250.00	(1,860.00)	(1,860.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
<b>*Total: Supplies</b>	<b>21,087.00</b>	<b>21,087.00</b>	<b>5,629.59</b>	<b>14,084.37</b>	<b>3,488.30</b>	<b>3,514.33</b>	<b>3,514.33</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00

Grant: 147779 - GOALI: HIP-SWaD  
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
<b>*Total: Tuition</b>	<b>29,504.00</b>	<b>29,504.00</b>	<b>0.00</b>	<b>23,245.25</b>	<b>0.00</b>	<b>6,258.75</b>	<b>6,258.75</b>
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,462.00</b>	<b>0.00</b>	<b>6,538.00</b>	<b>6,538.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>279,715.00</b>	<b>279,715.00</b>	<b>5,629.59</b>	<b>259,079.67</b>	<b>3,488.30</b>	<b>17,147.03</b>	<b>17,147.03</b>
760300 F&A Expenditures	88,874.00	88,874.00	2,674.06	94,493.23	0.00	(5,619.23)	(5,619.23)
<b>*Total: Indirect Costs</b>	<b>88,874.00</b>	<b>88,874.00</b>	<b>2,674.06</b>	<b>94,493.23</b>	<b>0.00</b>	<b>(5,619.23)</b>	<b>(5,619.23)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,874.00</b>	<b>88,874.00</b>	<b>2,674.06</b>	<b>94,493.23</b>	<b>0.00</b>	<b>(5,619.23)</b>	<b>(5,619.23)</b>
<b>***Total Expenditures</b>	<b>368,589.00</b>	<b>368,589.00</b>	<b>8,303.65</b>	<b>353,572.90</b>	<b>3,488.30</b>	<b>11,527.80</b>	<b>11,527.80</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,303.65	353,572.90	0.00	(353,572.90)	(353,572.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,303.65</b>	<b>353,572.90</b>	<b>0.00</b>	<b>(353,572.90)</b>	<b>(353,572.90)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,303.65</b>	<b>353,572.90</b>	<b>0.00</b>	<b>(353,572.90)</b>	<b>(353,572.90)</b>

Grant: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

Fund: 147784 - REU GOALI HIP-SWAD

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1462993 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/15 - 2/28/22

**Fund Information**  
 Effective Date: 03/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.06</b>	<b>0.00</b>	<b>(27.06)</b>	<b>(27.06)</b>
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,850.61	0.00	(28,850.61)	(28,850.61)
<b>*Total: Participant Support</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>28,850.61</b>	<b>0.00</b>	<b>149.39</b>	<b>149.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>28,877.67</b>	<b>0.00</b>	<b>122.33</b>	<b>122.33</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>28,877.67</b>	<b>0.00</b>	<b>122.33</b>	<b>122.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,877.67	0.00	(28,877.67)	(28,877.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,877.67</b>	<b>0.00</b>	<b>(28,877.67)</b>	<b>(28,877.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,877.67</b>	<b>0.00</b>	<b>(28,877.67)</b>	<b>(28,877.67)</b>





Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	0.00	78,442.38	0.00	(78,442.38)	(78,442.38)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
<b>*Total: Personnel</b>	<b>119,977.00</b>	<b>119,977.00</b>	<b>0.00</b>	<b>92,649.29</b>	<b>0.00</b>	<b>27,327.71</b>	<b>27,327.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	31,983.80	0.00	14,207.20	14,207.20
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
<b>*Total: Fringe Benefits</b>	<b>46,191.00</b>	<b>46,191.00</b>	<b>0.00</b>	<b>33,157.64</b>	<b>0.00</b>	<b>13,033.36</b>	<b>13,033.36</b>
710 Travel	52,909.00	5,023.20	0.00	0.00	0.00	52,909.00	5,023.20
710100 Out-of-State Travel	0.00	33,520.09	0.00	33,520.09	0.00	(33,520.09)	0.00
710200 Foreign Travel	0.00	14,365.71	0.00	14,365.71	0.00	(14,365.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
710F00 Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
<b>*Total: Travel</b>	<b>52,909.00</b>	<b>52,909.00</b>	<b>0.00</b>	<b>52,844.62</b>	<b>0.00</b>	<b>64.38</b>	<b>64.38</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	164,371.28	0.00	(164,371.28)	(164,371.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
<b>*Total: Supplies</b>	<b>159,146.00</b>	<b>159,146.00</b>	<b>0.00</b>	<b>170,376.41</b>	<b>0.00</b>	<b>(11,230.41)</b>	<b>(11,230.41)</b>
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	202,904.44	0.00	(202,904.44)	(202,904.44)
<b>*Total: Contractual</b>	<b>203,277.00</b>	<b>203,277.00</b>	<b>0.00</b>	<b>202,904.44</b>	<b>0.00</b>	<b>372.56</b>	<b>372.56</b>



Grant: 147783 - Supporting the Multibeam Sonar  
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active  
 Type: Grant  
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/15 - 3/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>581,500.00</b>	<b>581,500.00</b>	<b>0.00</b>	<b>551,932.40</b>	<b>0.00</b>	<b>29,567.60</b>	<b>29,567.60</b>
760300 F&A Expenditures	193,691.00	193,691.00	0.00	177,663.39	0.00	16,027.61	16,027.61
<b>*Total: Indirect Costs</b>	<b>193,691.00</b>	<b>193,691.00</b>	<b>0.00</b>	<b>177,663.39</b>	<b>0.00</b>	<b>16,027.61</b>	<b>16,027.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>193,691.00</b>	<b>193,691.00</b>	<b>0.00</b>	<b>177,663.39</b>	<b>0.00</b>	<b>16,027.61</b>	<b>16,027.61</b>
<b>***Total Expenditures</b>	<b>775,191.00</b>	<b>775,191.00</b>	<b>0.00</b>	<b>729,595.79</b>	<b>0.00</b>	<b>45,595.21</b>	<b>45,595.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	729,595.79	0.00	(729,595.79)	(729,595.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729,595.79</b>	<b>0.00</b>	<b>(729,595.79)</b>	<b>(729,595.79)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729,595.79</b>	<b>0.00</b>	<b>(729,595.79)</b>	<b>(729,595.79)</b>

Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,486.28	0.00	(41,486.28)	(41,486.28)
613N30 Graduate Research Assistant	0.00	0.00	4,246.24	80,394.94	18,046.52	(98,441.46)	(98,441.46)
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
<b>*Total: Personnel</b>	<b>179,985.00</b>	<b>179,985.00</b>	<b>4,246.24</b>	<b>168,354.49</b>	<b>18,046.52</b>	<b>(6,416.01)</b>	<b>(6,416.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,453.85	0.00	(6,453.85)	(6,453.85)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
<b>*Total: Fringe Benefits</b>	<b>8,220.00</b>	<b>8,220.00</b>	<b>0.00</b>	<b>6,453.85</b>	<b>0.00</b>	<b>1,766.15</b>	<b>1,766.15</b>
710 Travel	8,748.00	5,644.93	0.00	0.00	0.00	8,748.00	5,644.93
710100 Out-of-State Travel	0.00	3,103.07	0.00	3,103.07	0.00	(3,103.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,486.80	0.00	(2,486.80)	(2,486.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
<b>*Total: Travel</b>	<b>8,748.00</b>	<b>8,748.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(121.87)</b>	<b>(121.87)</b>
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
<b>*Total: Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,940.00</b>	<b>0.00</b>	<b>1,060.00</b>	<b>1,060.00</b>
711190 Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000 Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	138.29	0.00	(138.29)	(138.29)

Grant: 147793 - Basin Scale Forcing  
 Fund: 147793 - Basin Scale Forcing

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1459609	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/15 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>13,959.00</b>	<b>13,959.00</b>	<b>0.00</b>	<b>8,270.26</b>	<b>0.00</b>	<b>5,688.74</b>	<b>5,688.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,310.50	0.00	(34,310.50)	(34,310.50)
<b>*Total: Tuition</b>	<b>49,567.00</b>	<b>49,567.00</b>	<b>0.00</b>	<b>37,730.50</b>	<b>0.00</b>	<b>11,836.50</b>	<b>11,836.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>269,479.00</b>	<b>269,479.00</b>	<b>4,246.24</b>	<b>237,618.97</b>	<b>18,046.52</b>	<b>13,813.51</b>	<b>13,813.51</b>
760300 F&A Expenditures	100,184.00	100,184.00	2,016.96	91,175.35	0.00	9,008.65	9,008.65
<b>*Total: Indirect Costs</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>2,016.96</b>	<b>91,175.35</b>	<b>0.00</b>	<b>9,008.65</b>	<b>9,008.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,184.00</b>	<b>100,184.00</b>	<b>2,016.96</b>	<b>91,175.35</b>	<b>0.00</b>	<b>9,008.65</b>	<b>9,008.65</b>
<b>***Total Expenditures</b>	<b>369,663.00</b>	<b>369,663.00</b>	<b>6,263.20</b>	<b>328,794.32</b>	<b>18,046.52</b>	<b>22,822.16</b>	<b>22,822.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,263.20	328,794.32	0.00	(328,794.32)	(328,794.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,263.20</b>	<b>328,794.32</b>	<b>0.00</b>	<b>(328,794.32)</b>	<b>(328,794.32)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,263.20</b>	<b>328,794.32</b>	<b>0.00</b>	<b>(328,794.32)</b>	<b>(328,794.32)</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2015	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 11/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	32,862.21	0.00	(32,862.21)	(32,862.21)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,514.73	0.00	(20,514.73)	(20,514.73)
613NZ0 Grad Unallocated Budget (Bud Only)	59,419.00	59,419.00	0.00	0.00	0.00	59,419.00	59,419.00
61SNSH Student Labor	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
<b>*Total: Personnel</b>	<b>69,901.00</b>	<b>69,901.00</b>	<b>0.00</b>	<b>68,273.01</b>	<b>0.00</b>	<b>1,627.99</b>	<b>1,627.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,524.56	0.00	(3,524.56)	(3,524.56)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
<b>*Total: Fringe Benefits</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>3,524.56</b>	<b>0.00</b>	<b>(494.56)</b>	<b>(494.56)</b>
710 Travel	6,500.00	(1,215.12)	0.00	0.00	0.00	6,500.00	(1,215.12)
710100 Out-of-State Travel	0.00	4,487.19	0.00	4,487.19	0.00	(4,487.19)	0.00
710200 Foreign Travel	3,200.00	4,220.02	0.00	4,220.02	0.00	(1,020.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400 Student or Non-Emp Travel	0.00	2,207.91	0.00	2,207.91	0.00	(2,207.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,840.65	0.00	(4,840.65)	(4,840.65)
710F00 Foreign Travel	0.00	0.00	0.00	651.85	0.00	(651.85)	(651.85)
<b>*Total: Travel</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>19,222.62</b>	<b>0.00</b>	<b>(9,522.62)</b>	<b>(9,522.62)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,153.08	0.00	(3,153.08)	(3,153.08)
7112 Research Supplies	11,572.00	11,572.00	0.00	0.00	0.00	11,572.00	11,572.00
711200 Research Supplies	0.00	0.00	0.00	5,308.50	0.00	(5,308.50)	(5,308.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
<b>*Total: Supplies</b>	<b>11,572.00</b>	<b>11,572.00</b>	<b>0.00</b>	<b>10,012.08</b>	<b>0.00</b>	<b>1,559.92</b>	<b>1,559.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,376.50	0.00	(5,376.50)	(5,376.50)
<b>*Total: Tuition</b>	<b>18,883.00</b>	<b>18,883.00</b>	<b>0.00</b>	<b>7,656.50</b>	<b>0.00</b>	<b>11,226.50</b>	<b>11,226.50</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147813 - GOALI: Impact Welding

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1537471 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

**Fund Information**  
 Effective Date: 08/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,086.00</b>	<b>118,086.00</b>	<b>0.00</b>	<b>113,688.77</b>	<b>0.00</b>	<b>4,397.23</b>	<b>4,397.23</b>
760300 F&A Expenditures	43,213.00	43,213.00	0.00	47,990.37	0.00	(4,777.37)	(4,777.37)
<b>*Total: Indirect Costs</b>	<b>43,213.00</b>	<b>43,213.00</b>	<b>0.00</b>	<b>47,990.37</b>	<b>0.00</b>	<b>(4,777.37)</b>	<b>(4,777.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,213.00</b>	<b>43,213.00</b>	<b>0.00</b>	<b>47,990.37</b>	<b>0.00</b>	<b>(4,777.37)</b>	<b>(4,777.37)</b>
<b>***Total Expenditures</b>	<b>161,299.00</b>	<b>161,299.00</b>	<b>0.00</b>	<b>161,679.14</b>	<b>0.00</b>	<b>(380.14)</b>	<b>(380.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	161,679.14	0.00	(161,679.14)	(161,679.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,679.14</b>	<b>0.00</b>	<b>(161,679.14)</b>	<b>(161,679.14)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,679.14</b>	<b>0.00</b>	<b>(161,679.14)</b>	<b>(161,679.14)</b>

Grant: 147813 - GOALI: Impact Welding  
 Fund: 147946 - GOALI Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1537471 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.32</b>	<b>0.00</b>	<b>(324.32)</b>	<b>(324.32)</b>
722200 Participant Support	16,000.00	16,000.00	0.00	14,780.08	0.00	1,219.92	1,219.92
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,780.08</b>	<b>0.00</b>	<b>1,219.92</b>	<b>1,219.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,104.40</b>	<b>0.00</b>	<b>895.60</b>	<b>895.60</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,104.40</b>	<b>0.00</b>	<b>895.60</b>	<b>895.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,104.40	0.00	(15,104.40)	(15,104.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,104.40</b>	<b>0.00</b>	<b>(15,104.40)</b>	<b>(15,104.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,104.40</b>	<b>0.00</b>	<b>(15,104.40)</b>	<b>(15,104.40)</b>

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,085.28	0.00	(18,085.28)	(18,085.28)
611NZ0 Faculty Unallocated Budget(Bud Only)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,787.19	0.00	(9,787.19)	(9,787.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,893.64	0.00	(37,893.64)	(37,893.64)
613NZ0 Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10 PAT	0.00	0.00	49.04	42,865.48	0.00	(42,865.48)	(42,865.48)
615NZ0 PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	829.30	0.00	(829.30)	(829.30)
617F10 Operating Staff	0.00	0.00	343.69	83,616.49	0.00	(83,616.49)	(83,616.49)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,625.90	0.00	(2,625.90)	(2,625.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
61SNSH Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0 Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
<b>*Total: Personnel</b>	<b>235,071.00</b>	<b>235,071.00</b>	<b>392.73</b>	<b>196,138.20</b>	<b>0.00</b>	<b>38,932.80</b>	<b>38,932.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,330.77	0.00	(2,330.77)	(2,330.77)
65YF10 Full Fringe Benefit Distr Expe	64,023.00	64,023.00	172.02	53,697.45	0.00	10,325.55	10,325.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.06	0.00	(210.06)	(210.06)
<b>*Total: Fringe Benefits</b>	<b>64,023.00</b>	<b>64,023.00</b>	<b>172.02</b>	<b>56,238.28</b>	<b>0.00</b>	<b>7,784.72</b>	<b>7,784.72</b>
710 Travel	25,800.00	21,023.18	0.00	0.00	0.00	25,800.00	21,023.18
710100 Out-of-State Travel	0.00	2,252.17	0.00	2,252.17	0.00	(2,252.17)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	2,384.65	0.00	2,384.65	0.00	(2,384.65)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	278.48	0.00	(278.48)	(278.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,329.90	0.00	(6,329.90)	(6,329.90)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)

Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>25,800.00</b>	<b>25,800.00</b>	<b>0.00</b>	<b>12,016.20</b>	<b>0.00</b>	<b>13,783.80</b>	<b>13,783.80</b>
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
<b>*Total: Equipment</b>	<b>59,500.00</b>	<b>59,500.00</b>	<b>0.00</b>	<b>53,584.18</b>	<b>0.00</b>	<b>5,915.82</b>	<b>5,915.82</b>
7112 Research Supplies	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
711200 Research Supplies	0.00	0.00	0.00	63,175.86	0.00	(63,175.86)	(63,175.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	76.45	5,113.65	0.00	(5,113.65)	(5,113.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,675.19	0.00	(1,675.19)	(1,675.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,674.17	0.00	(1,674.17)	(1,674.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	4.60	890.16	0.00	(890.16)	(890.16)
<b>*Total: Supplies</b>	<b>54,128.00</b>	<b>54,128.00</b>	<b>81.05</b>	<b>73,515.86</b>	<b>0.00</b>	<b>(19,387.86)</b>	<b>(19,387.86)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,424.00	0.00	(23,424.00)	(23,424.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,984.00</b>	<b>0.00</b>	<b>(27,984.00)</b>	<b>(27,984.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>438,522.00</b>	<b>438,522.00</b>	<b>645.80</b>	<b>419,476.72</b>	<b>0.00</b>	<b>19,045.28</b>	<b>19,045.28</b>
760300 F&A Expenditures	180,035.00	180,035.00	306.74	160,506.94	0.00	19,528.06	19,528.06
<b>*Total: Indirect Costs</b>	<b>180,035.00</b>	<b>180,035.00</b>	<b>306.74</b>	<b>160,506.94</b>	<b>0.00</b>	<b>19,528.06</b>	<b>19,528.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>180,035.00</b>	<b>180,035.00</b>	<b>306.74</b>	<b>160,506.94</b>	<b>0.00</b>	<b>19,528.06</b>	<b>19,528.06</b>
<b>***Total Expenditures</b>	<b>618,557.00</b>	<b>618,557.00</b>	<b>952.54</b>	<b>579,983.66</b>	<b>0.00</b>	<b>38,573.34</b>	<b>38,573.34</b>

**Revenue**



Grant: 147823 - Defining Stream Biomes  
 Fund: 147823 - Defining Stream Biomes

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRMI - PI Michelle Daley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	952.54	579,983.66	0.00	(579,983.66)	(579,983.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>952.54</b>	<b>579,983.66</b>	<b>0.00</b>	<b>(579,983.66)</b>	<b>(579,983.66)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>952.54</b>	<b>579,983.66</b>	<b>0.00</b>	<b>(579,983.66)</b>	<b>(579,983.66)</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,678.98	0.00	(48,678.98)	(48,678.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
611Q90 Post Doc	0.00	0.00	2,215.38	2,215.38	4,615.38	(6,830.76)	(6,830.76)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,100.28	0.00	(25,100.28)	(25,100.28)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	53,583.31	9,834.16	(63,417.47)	(63,417.47)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>207,494.00</b>	<b>207,494.00</b>	<b>4,529.30</b>	<b>150,745.11</b>	<b>14,449.54</b>	<b>42,299.35</b>	<b>42,299.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,982.53	0.00	(5,982.53)	(5,982.53)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	970.33	3,612.60	2,021.54	5,573.86	5,573.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
<b>*Total: Fringe Benefits</b>	<b>11,208.00</b>	<b>11,208.00</b>	<b>970.33</b>	<b>9,772.19</b>	<b>2,021.54</b>	<b>(585.73)</b>	<b>(585.73)</b>
710 Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100 Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
<b>*Total: Travel</b>	<b>20,877.00</b>	<b>20,877.00</b>	<b>0.00</b>	<b>9,223.58</b>	<b>0.00</b>	<b>11,653.42</b>	<b>11,653.42</b>
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200 Research Supplies	0.00	0.00	0.00	566.56	0.00	(566.56)	(566.56)

Grant: 147833 - RNA Dynamics  
 Fund: 147833 - RNA Dynamics

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
719100 Membership Dues & Fees	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Supplies</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>350.00</b>	<b>9,937.80</b>	<b>0.00</b>	<b>12,562.20</b>	<b>12,562.20</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,534.50	16,613.50	0.00	(16,613.50)	(16,613.50)
<b>*Total: Tuition</b>	<b>113,433.00</b>	<b>113,433.00</b>	<b>2,674.50</b>	<b>23,453.50</b>	<b>0.00</b>	<b>89,979.50</b>	<b>89,979.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>375,512.00</b>	<b>375,512.00</b>	<b>8,524.13</b>	<b>203,132.18</b>	<b>16,471.08</b>	<b>155,908.74</b>	<b>155,908.74</b>
760300 F&A Expenditures	124,488.00	124,488.00	2,778.58	85,347.54	0.00	39,140.46	39,140.46
<b>*Total: Indirect Costs</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>2,778.58</b>	<b>85,347.54</b>	<b>0.00</b>	<b>39,140.46</b>	<b>39,140.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,488.00</b>	<b>124,488.00</b>	<b>2,778.58</b>	<b>85,347.54</b>	<b>0.00</b>	<b>39,140.46</b>	<b>39,140.46</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>11,302.71</b>	<b>288,479.72</b>	<b>16,471.08</b>	<b>195,049.20</b>	<b>195,049.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,302.71	288,479.72	0.00	(288,479.72)	(288,479.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,302.71</b>	<b>288,479.72</b>	<b>0.00</b>	<b>(288,479.72)</b>	<b>(288,479.72)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,302.71</b>	<b>288,479.72</b>	<b>0.00</b>	<b>(288,479.72)</b>	<b>(288,479.72)</b>

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	50.00	12,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>50.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>50.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>50.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	50.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 147833 - RNA Dynamics  
 Fund: 147A03 - RNA Dynamic ParticipantSupport

Status: Active  
 FMGR: Vashisth, Harish  
 Type: Grant

PI Name: Vashisth, Harish  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1554558 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	12,000.00	12,000.00	(50.00)	5,122.40	0.00	6,877.60	6,877.60
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>(50.00)</b>	<b>5,122.40</b>	<b>0.00</b>	<b>6,877.60</b>	<b>6,877.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>(50.00)</b>	<b>5,122.40</b>	<b>0.00</b>	<b>6,877.60</b>	<b>6,877.60</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>(50.00)</b>	<b>5,122.40</b>	<b>0.00</b>	<b>6,877.60</b>	<b>6,877.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(50.00)	5,122.40	0.00	(5,122.40)	(5,122.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>5,122.40</b>	<b>0.00</b>	<b>(5,122.40)</b>	<b>(5,122.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>5,122.40</b>	<b>0.00</b>	<b>(5,122.40)</b>	<b>(5,122.40)</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZO Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZO PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
<b>*Total: Personnel</b>	<b>20,082.00</b>	<b>27,185.00</b>	<b>0.00</b>	<b>7,530.01</b>	<b>0.00</b>	<b>12,551.99</b>	<b>19,654.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
<b>*Total: Fringe Benefits</b>	<b>8,471.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>613.92</b>	<b>0.00</b>	<b>7,857.08</b>	<b>10,506.08</b>
710 Travel	9,341.00	10,598.86	0.00	0.00	0.00	9,341.00	10,598.86
710100 Out-of-State Travel	0.00	3,242.14	0.00	3,242.14	0.00	(3,242.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,262.84	0.00	(1,262.84)	(1,262.84)
<b>*Total: Travel</b>	<b>9,341.00</b>	<b>13,841.00</b>	<b>0.00</b>	<b>4,504.98</b>	<b>0.00</b>	<b>4,836.02</b>	<b>9,336.02</b>
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
<b>*Total: Supplies</b>	<b>30,808.00</b>	<b>45,808.00</b>	<b>0.00</b>	<b>38.69</b>	<b>0.00</b>	<b>30,769.31</b>	<b>45,769.31</b>
722200 Participant Support	0.00	50,000.00	0.00	25,903.08	0.00	(25,903.08)	24,096.92
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>25,903.08</b>	<b>0.00</b>	<b>(25,903.08)</b>	<b>24,096.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,702.00</b>	<b>147,954.00</b>	<b>0.00</b>	<b>38,590.68</b>	<b>0.00</b>	<b>30,111.32</b>	<b>109,363.32</b>
760300 F&A Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
<b>*Total: Indirect Costs</b>	<b>17,863.00</b>	<b>25,468.00</b>	<b>0.00</b>	<b>3,298.75</b>	<b>0.00</b>	<b>14,564.25</b>	<b>22,169.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,863.00</b>	<b>25,468.00</b>	<b>0.00</b>	<b>3,298.75</b>	<b>0.00</b>	<b>14,564.25</b>	<b>22,169.25</b>
<b>***Total Expenditures</b>	<b>86,565.00</b>	<b>173,422.00</b>	<b>0.00</b>	<b>41,889.43</b>	<b>0.00</b>	<b>44,675.57</b>	<b>131,532.57</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/03/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,889.43</b>	<b>0.00</b>	<b>(41,889.43)</b>	<b>(41,889.43)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,889.43</b>	<b>0.00</b>	<b>(41,889.43)</b>	<b>(41,889.43)</b>



Grant: 147834 - I-Corps Sites Program  
 Fund: 147834 - I-Corps Sites Program

Status: Active  
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

**Fund Information**  
 Effective Date: 03/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: URRIRC - NH Industrial Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
<b>*Total: Personnel</b>	<b>7,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,103.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,649.00</b>	<b>0.00</b>
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
<b>*Total: Participant Support</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,252.00</b>	<b>0.00</b>
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
<b>*Total: Indirect Costs</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,605.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,857.00</b>	<b>0.00</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147890 - I-Corps Participant Support

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
<b>*Total: Participant Support</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>100,702.01</b>	<b>100,702.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>(29,297.99)</b>	<b>(29,297.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,297.99</b>	<b>0.00</b>	<b>(29,297.99)</b>	<b>(29,297.99)</b>

Grant: 147834 - I-Corps Sites Program  
 Fund: 147A70 - C19 NSF I-CORPS

Status: Active  
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1548011 CFDA #: 47.041  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	20,862.00	20,862.00	0.00	0.00	0.00	20,862.00	20,862.00
<b>*Total: Personnel</b>	<b>20,862.00</b>	<b>20,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,862.00</b>	<b>20,862.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	9,138.00
<b>*Total: Fringe Benefits</b>	<b>9,138.00</b>	<b>9,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,138.00</b>	<b>9,138.00</b>
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
<b>*Total: Supplies</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>13,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,400.00</b>	<b>43,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,400.00</b>	<b>43,400.00</b>
760300 F&A Expenditures	11,284.00	11,284.00	0.00	0.00	0.00	11,284.00	11,284.00
<b>*Total: Indirect Costs</b>	<b>11,284.00</b>	<b>11,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,284.00</b>	<b>11,284.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,284.00</b>	<b>11,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,284.00</b>	<b>11,284.00</b>
<b>***Total Expenditures</b>	<b>54,684.00</b>	<b>54,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,684.00</b>	<b>54,684.00</b>

Grant: 147839 - Turbulence & Computing  
 Fund: 147839 - Turbulence & Computing

Status: Active  
 FMGR: Gibson, John F  
 Type: Grant

PI Name:	Gibson, John F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1554149	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMAFG - PI John F Gibson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,575.11	0.00	(68,575.11)	(68,575.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	70,030.05	0.00	(70,030.05)	(70,030.05)
613N30 Graduate Research Assistant	0.00	0.00	4,246.24	110,721.57	18,046.52	(128,768.09)	(128,768.09)
613NZ0 Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Personnel</b>	<b>240,453.00</b>	<b>240,453.00</b>	<b>4,246.24</b>	<b>249,326.73</b>	<b>18,046.52</b>	<b>(26,920.25)</b>	<b>(26,920.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,299.48	0.00	(11,299.48)	(11,299.48)
65YF10 Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
<b>*Total: Fringe Benefits</b>	<b>13,134.00</b>	<b>13,134.00</b>	<b>0.00</b>	<b>11,299.48</b>	<b>0.00</b>	<b>1,834.52</b>	<b>1,834.52</b>
710 Travel	15,927.00	9,910.07	0.00	0.00	0.00	15,927.00	9,910.07
710100 Out-of-State Travel	0.00	5,486.82	0.00	5,486.82	0.00	(5,486.82)	0.00
710200 Foreign Travel	0.00	530.11	0.00	530.11	0.00	(530.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
<b>*Total: Travel</b>	<b>15,927.00</b>	<b>15,927.00</b>	<b>0.00</b>	<b>9,396.68</b>	<b>0.00</b>	<b>6,530.32</b>	<b>6,530.32</b>
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
<b>*Total: Supplies</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>421.38</b>	<b>0.00</b>	<b>7,878.62</b>	<b>7,878.62</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	2,280.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,459.00	40,124.75	0.00	(40,124.75)	(40,124.75)
<b>*Total: Tuition</b>	<b>90,225.00</b>	<b>90,225.00</b>	<b>6,739.00</b>	<b>54,944.75</b>	<b>0.00</b>	<b>35,280.25</b>	<b>35,280.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,039.00</b>	<b>368,039.00</b>	<b>10,985.24</b>	<b>325,389.02</b>	<b>18,046.52</b>	<b>24,603.46</b>	<b>24,603.46</b>
760300 F&A Expenditures	131,961.00	131,961.00	2,016.96	128,461.20	0.00	3,499.80	3,499.80
<b>*Total: Indirect Costs</b>	<b>131,961.00</b>	<b>131,961.00</b>	<b>2,016.96</b>	<b>128,461.20</b>	<b>0.00</b>	<b>3,499.80</b>	<b>3,499.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,961.00</b>	<b>131,961.00</b>	<b>2,016.96</b>	<b>128,461.20</b>	<b>0.00</b>	<b>3,499.80</b>	<b>3,499.80</b>

Grant: 147839 - Turbulence & Computing  
 Fund: 147839 - Turbulence & Computing

Status: Active  
 FMGR: Gibson, John F  
 Type: Grant

PI Name:	Gibson, John F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554149	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/16 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>13,002.20</b>	<b>453,850.22</b>	<b>18,046.52</b>	<b>28,103.26</b>	<b>28,103.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,002.20	453,850.22	0.00	(453,850.22)	(453,850.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,002.20</b>	<b>453,850.22</b>	<b>0.00</b>	<b>(453,850.22)</b>	<b>(453,850.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,002.20</b>	<b>453,850.22</b>	<b>0.00</b>	<b>(453,850.22)</b>	<b>(453,850.22)</b>





Grant: 147843 - Acid Deposition&Forest H2O Use  
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active  
 Type: Grant  
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	52.70	66,074.82	0.00	(66,074.82)	(66,074.82)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZ0 Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
<b>*Total: Personnel</b>	<b>95,251.00</b>	<b>71,081.00</b>	<b>52.70</b>	<b>69,321.91</b>	<b>0.00</b>	<b>25,929.09</b>	<b>1,759.09</b>
65YF10 Full Fringe Benefit Distr Expe	24,202.00	22,196.00	23.08	27,709.56	0.00	(3,507.56)	(5,513.56)
<b>*Total: Fringe Benefits</b>	<b>24,202.00</b>	<b>22,196.00</b>	<b>23.08</b>	<b>27,709.56</b>	<b>0.00</b>	<b>(3,507.56)</b>	<b>(5,513.56)</b>
710 Travel	20,952.00	4,638.82	0.00	0.00	0.00	20,952.00	4,638.82
710000 In-State Travel	0.00	174.91	0.00	174.91	0.00	(174.91)	0.00
710100 Out-of-State Travel	0.00	3,988.27	0.00	3,988.27	0.00	(3,988.27)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,027.35	0.00	(2,027.35)	(2,027.35)
<b>*Total: Travel</b>	<b>20,952.00</b>	<b>8,802.00</b>	<b>0.00</b>	<b>6,695.53</b>	<b>0.00</b>	<b>14,256.47</b>	<b>2,106.47</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200 Research Supplies	0.00	0.00	0.00	1,879.71	0.00	(1,879.71)	(1,879.71)
714030 Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,160.00	0.00	(9,160.00)	(9,160.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Supplies</b>	<b>21,688.00</b>	<b>17,638.00</b>	<b>0.00</b>	<b>13,310.20</b>	<b>0.00</b>	<b>8,377.80</b>	<b>4,327.80</b>
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
<b>*Total: Tuition</b>	<b>10,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
<b>*Total: Participant Support</b>	<b>5,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,264.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,157.00</b>	<b>119,717.00</b>	<b>75.78</b>	<b>117,037.20</b>	<b>0.00</b>	<b>61,119.80</b>	<b>2,679.80</b>



Grant: 147843 - Acid Deposition&Forest H2O Use  
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESMV - PI Matthew Vadeboncoeur**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	82,126.00	56,866.00	35.99	55,592.80	0.00	26,533.20	1,273.20
<b>*Total: Indirect Costs</b>	<b>82,126.00</b>	<b>56,866.00</b>	<b>35.99</b>	<b>55,592.80</b>	<b>0.00</b>	<b>26,533.20</b>	<b>1,273.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,126.00</b>	<b>56,866.00</b>	<b>35.99</b>	<b>55,592.80</b>	<b>0.00</b>	<b>26,533.20</b>	<b>1,273.20</b>
<b>***Total Expenditures</b>	<b>260,283.00</b>	<b>176,583.00</b>	<b>111.77</b>	<b>172,630.00</b>	<b>0.00</b>	<b>87,653.00</b>	<b>3,953.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	111.77	172,630.00	0.00	(172,630.00)	(172,630.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>111.77</b>	<b>172,630.00</b>	<b>0.00</b>	<b>(172,630.00)</b>	<b>(172,630.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>111.77</b>	<b>172,630.00</b>	<b>0.00</b>	<b>(172,630.00)</b>	<b>(172,630.00)</b>

Grant: 147851 - NSF BREAD  
 Fund: 147851 - NSF BREAD

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/16 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBBIIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: Personnel</b>	<b>72,540.00</b>	<b>72,540.00</b>	<b>0.00</b>	<b>71,490.95</b>	<b>0.00</b>	<b>1,049.05</b>	<b>1,049.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
<b>*Total: Fringe Benefits</b>	<b>9,877.00</b>	<b>9,877.00</b>	<b>0.00</b>	<b>10,470.92</b>	<b>0.00</b>	<b>(593.92)</b>	<b>(593.92)</b>
710 Travel	4,500.00	7,290.23	0.00	0.00	0.00	4,500.00	7,290.23
710100 Out-of-State Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710200 Foreign Travel	9,400.00	6,563.77	0.00	6,563.77	0.00	2,836.23	0.00
710F00 Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
<b>*Total: Travel</b>	<b>13,900.00</b>	<b>13,900.00</b>	<b>0.00</b>	<b>9,888.78</b>	<b>0.00</b>	<b>4,011.22</b>	<b>4,011.22</b>
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>33,806.92</b>	<b>0.00</b>	<b>(3,806.92)</b>	<b>(3,806.92)</b>
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	113,504.00	0.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	148,029.00	12,173.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)

Grant: 147851 - NSF BREAD  
 Fund: 147851 - NSF BREAD

Status: Closing - BSC/Dept Review  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1543942	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 10/31/20						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>337,087.00</b>	<b>337,087.00</b>	<b>0.00</b>	<b>325,014.00</b>	<b>12,173.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>463,404.00</b>	<b>463,404.00</b>	<b>0.00</b>	<b>450,671.57</b>	<b>12,173.00</b>	<b>559.43</b>	<b>559.43</b>
760300 F&A Expenditures	99,596.00	99,596.00	0.00	100,234.56	0.00	(638.56)	(638.56)
<b>*Total: Indirect Costs</b>	<b>99,596.00</b>	<b>99,596.00</b>	<b>0.00</b>	<b>100,234.56</b>	<b>0.00</b>	<b>(638.56)</b>	<b>(638.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,596.00</b>	<b>99,596.00</b>	<b>0.00</b>	<b>100,234.56</b>	<b>0.00</b>	<b>(638.56)</b>	<b>(638.56)</b>
<b>***Total Expenditures</b>	<b>563,000.00</b>	<b>563,000.00</b>	<b>0.00</b>	<b>550,906.13</b>	<b>12,173.00</b>	<b>(79.13)</b>	<b>(79.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	550,906.13	0.00	(550,906.13)	(550,906.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,906.13</b>	<b>0.00</b>	<b>(550,906.13)</b>	<b>(550,906.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,906.13</b>	<b>0.00</b>	<b>(550,906.13)</b>	<b>(550,906.13)</b>

Grant: 147854 - Role of Intermittency & Shear  
 Fund: 147854 - Role of Intermittency & Shear

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,111.97	0.00	(48,111.97)	(48,111.97)
611F60 Faculty NTT Research	0.00	0.00	3,196.07	76,746.75	558.23	(77,304.98)	(77,304.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,894.00	0.00	(5,894.00)	(5,894.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	105.00	5,736.25	0.00	(5,736.25)	(5,736.25)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
<b>*Total: Personnel</b>	<b>132,313.00</b>	<b>132,313.00</b>	<b>3,301.07</b>	<b>136,496.47</b>	<b>558.23</b>	<b>(4,741.70)</b>	<b>(4,741.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,922.88	0.00	(3,922.88)	(3,922.88)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	1,399.88	32,868.99	244.50	2,031.51	2,031.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.75	0.00	(479.75)	(479.75)
<b>*Total: Fringe Benefits</b>	<b>35,145.00</b>	<b>35,145.00</b>	<b>1,399.88</b>	<b>37,271.62</b>	<b>244.50</b>	<b>(2,371.12)</b>	<b>(2,371.12)</b>
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>27,364.00</b>	<b>27,364.00</b>	<b>0.00</b>	<b>475.00</b>	<b>0.00</b>	<b>26,889.00</b>	<b>26,889.00</b>
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	1,161.50	1,953.50	0.00	(1,953.50)	(1,953.50)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>52,261.00</b>	<b>52,261.00</b>	<b>1,161.50</b>	<b>5,073.50</b>	<b>0.00</b>	<b>47,187.50</b>	<b>47,187.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,083.00</b>	<b>247,083.00</b>	<b>5,862.45</b>	<b>179,316.59</b>	<b>802.73</b>	<b>66,963.68</b>	<b>66,963.68</b>
760300 F&A Expenditures	123,566.00	123,566.00	2,960.54	90,366.65	0.00	33,199.35	33,199.35
<b>*Total: Indirect Costs</b>	<b>123,566.00</b>	<b>123,566.00</b>	<b>2,960.54</b>	<b>90,366.65</b>	<b>0.00</b>	<b>33,199.35</b>	<b>33,199.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,566.00</b>	<b>123,566.00</b>	<b>2,960.54</b>	<b>90,366.65</b>	<b>0.00</b>	<b>33,199.35</b>	<b>33,199.35</b>
<b>***Total Expenditures</b>	<b>370,649.00</b>	<b>370,649.00</b>	<b>8,822.99</b>	<b>269,683.24</b>	<b>802.73</b>	<b>100,163.03</b>	<b>100,163.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147854 - Role of Intermittency & Shear  
 Fund: 147854 - Role of Intermittency & Shear

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,822.99	269,683.24	0.00	(269,683.24)	(269,683.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,822.99</b>	<b>269,683.24</b>	<b>0.00</b>	<b>(269,683.24)</b>	<b>(269,683.24)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,822.99</b>	<b>269,683.24</b>	<b>0.00</b>	<b>(269,683.24)</b>	<b>(269,683.24)</b>

Grant: 147869 - Physics for the Life Sciences  
 Fund: 147869 - Physics for the Life Sciences

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHDM - PI Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,272.63	0.00	(32,272.63)	(32,272.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,465.00	0.00	(13,465.00)	(13,465.00)
<b>*Total: Personnel</b>	<b>51,925.00</b>	<b>51,925.00</b>	<b>0.00</b>	<b>45,737.63</b>	<b>0.00</b>	<b>6,187.37</b>	<b>6,187.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,618.16	0.00	(2,618.16)	(2,618.16)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,089.34	0.00	(1,089.34)	(1,089.34)
<b>*Total: Fringe Benefits</b>	<b>4,362.00</b>	<b>4,362.00</b>	<b>0.00</b>	<b>3,707.50</b>	<b>0.00</b>	<b>654.50</b>	<b>654.50</b>
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,582.88	0.00	(2,582.88)	(2,582.88)
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>2,977.88</b>	<b>0.00</b>	<b>1,222.12</b>	<b>1,222.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,487.00</b>	<b>60,487.00</b>	<b>0.00</b>	<b>52,423.01</b>	<b>0.00</b>	<b>8,063.99</b>	<b>8,063.99</b>
760300 F&A Expenditures	30,293.00	30,293.00	0.00	26,393.96	0.00	3,899.04	3,899.04
<b>*Total: Indirect Costs</b>	<b>30,293.00</b>	<b>30,293.00</b>	<b>0.00</b>	<b>26,393.96</b>	<b>0.00</b>	<b>3,899.04</b>	<b>3,899.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,293.00</b>	<b>30,293.00</b>	<b>0.00</b>	<b>26,393.96</b>	<b>0.00</b>	<b>3,899.04</b>	<b>3,899.04</b>
<b>***Total Expenditures</b>	<b>90,780.00</b>	<b>90,780.00</b>	<b>0.00</b>	<b>78,816.97</b>	<b>0.00</b>	<b>11,963.03</b>	<b>11,963.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	78,816.97	0.00	(78,816.97)	(78,816.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,816.97</b>	<b>0.00</b>	<b>(78,816.97)</b>	<b>(78,816.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,816.97</b>	<b>0.00</b>	<b>(78,816.97)</b>	<b>(78,816.97)</b>

Grant: 147871 - Sponges and their Microbiomes  
 Fund: 147871 - Sponges and their Microbiomes

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCMM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,106.08	0.00	(71,106.08)	(71,106.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	4,088.46	210,263.54	5,110.58	(63,920.12)	(63,920.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX Part Time Salary	0.00	0.00	6,829.76	93,733.54	29,145.48	(122,879.02)	(122,879.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
<b>*Total: Personnel</b>	<b>461,848.00</b>	<b>461,848.00</b>	<b>10,918.22</b>	<b>523,075.81</b>	<b>34,256.06</b>	<b>(95,483.87)</b>	<b>(95,483.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,369.49	0.00	(6,369.49)	(6,369.49)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	1,790.74	59,945.66	2,238.43	27,480.91	27,480.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	553.21	8,396.81	2,360.78	(10,757.59)	(10,757.59)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	38,702.96	0.00	(38,702.96)	(38,702.96)
<b>*Total: Fringe Benefits</b>	<b>89,665.00</b>	<b>89,665.00</b>	<b>2,343.95</b>	<b>113,414.92</b>	<b>4,599.21</b>	<b>(28,349.13)</b>	<b>(28,349.13)</b>
710 Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200 Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00 Foreign Travel	0.00	0.00	0.00	39,004.19	0.00	(39,004.19)	(39,004.19)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)





Grant: 147871 - Sponges and their Microbiomes  
 Fund: 147871 - Sponges and their Microbiomes

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE-1638296 CFDA #: 47.050  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 09/14/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCMM - PI Michael Lesser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,058,259.00</b>	<b>1,058,259.00</b>	<b>13,312.16</b>	<b>951,789.96</b>	<b>45,375.27</b>	<b>61,093.77</b>	<b>61,093.77</b>
760300 F&A Expenditures	504,813.00	504,813.00	6,722.63	471,249.55	0.00	33,563.45	33,563.45
<b>*Total: Indirect Costs</b>	<b>504,813.00</b>	<b>504,813.00</b>	<b>6,722.63</b>	<b>471,249.55</b>	<b>0.00</b>	<b>33,563.45</b>	<b>33,563.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>504,813.00</b>	<b>504,813.00</b>	<b>6,722.63</b>	<b>471,249.55</b>	<b>0.00</b>	<b>33,563.45</b>	<b>33,563.45</b>
<b>***Total Expenditures</b>	<b>1,563,072.00</b>	<b>1,563,072.00</b>	<b>20,034.79</b>	<b>1,423,039.51</b>	<b>45,375.27</b>	<b>94,657.22</b>	<b>94,657.22</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,034.79	1,423,039.51	0.00	(1,423,039.51)	(1,423,039.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,034.79</b>	<b>1,423,039.51</b>	<b>0.00</b>	<b>(1,423,039.51)</b>	<b>(1,423,039.51)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,034.79</b>	<b>1,423,039.51</b>	<b>0.00</b>	<b>(1,423,039.51)</b>	<b>(1,423,039.51)</b>

Grant: 147873 - Magnetosphere Plasma Entropy  
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/20/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1603021	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,166.16	0.00	(29,166.16)	(29,166.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,065.60	56,969.36	8,778.80	(65,748.16)	(65,748.16)
613NZ0 Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10 PAT	0.00	(1,800.00)	0.00	58,090.19	0.00	(58,090.19)	(59,890.19)
615NZ0 PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
<b>*Total: Personnel</b>	<b>166,914.00</b>	<b>165,114.00</b>	<b>2,065.60</b>	<b>157,318.51</b>	<b>8,778.80</b>	<b>816.69</b>	<b>(983.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,381.42	0.00	(3,381.42)	(3,381.42)
65YF10 Full Fringe Benefit Distr Expe	22,518.00	25,318.00	0.00	23,961.17	0.00	(1,443.17)	1,356.83
<b>*Total: Fringe Benefits</b>	<b>22,518.00</b>	<b>25,318.00</b>	<b>0.00</b>	<b>27,342.59</b>	<b>0.00</b>	<b>(4,824.59)</b>	<b>(2,024.59)</b>
710 Travel	16,843.00	5,566.56	0.00	0.00	0.00	16,843.00	5,566.56
710100 Out-of-State Travel	0.00	8,650.46	0.00	8,650.46	0.00	(8,650.46)	0.00
710200 Foreign Travel	0.00	2,201.78	0.00	2,201.78	0.00	(2,201.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400 Student or Non-Emp Travel	0.00	424.20	0.00	424.20	0.00	(424.20)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	4,813.12	0.00	(4,813.12)	(4,813.12)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	416.43	0.00	(416.43)	(416.43)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	447.42	0.00	(447.42)	(447.42)
<b>*Total: Travel</b>	<b>16,843.00</b>	<b>16,843.00</b>	<b>0.00</b>	<b>18,383.41</b>	<b>0.00</b>	<b>(1,540.41)</b>	<b>(1,540.41)</b>
7112 Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
<b>*Total: Supplies</b>	<b>5,182.00</b>	<b>5,182.00</b>	<b>0.00</b>	<b>394.79</b>	<b>0.00</b>	<b>4,787.21</b>	<b>4,787.21</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	3,407.00	21,340.75	0.00	(21,340.75)	(21,340.75)

Grant: 147873 - Magnetosphere Plasma Entropy  
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1603021 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/15/16 - 8/31/21

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
<b>*Total: Tuition</b>	<b>49,745.00</b>	<b>48,745.00</b>	<b>4,547.00</b>	<b>27,040.75</b>	<b>0.00</b>	<b>22,704.25</b>	<b>21,704.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,202.00</b>	<b>261,202.00</b>	<b>6,612.60</b>	<b>230,480.05</b>	<b>8,778.80</b>	<b>21,943.15</b>	<b>21,943.15</b>
760300 F&A Expenditures	105,444.00	105,444.00	1,043.12	101,624.41	0.00	3,819.59	3,819.59
<b>*Total: Indirect Costs</b>	<b>105,444.00</b>	<b>105,444.00</b>	<b>1,043.12</b>	<b>101,624.41</b>	<b>0.00</b>	<b>3,819.59</b>	<b>3,819.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,444.00</b>	<b>105,444.00</b>	<b>1,043.12</b>	<b>101,624.41</b>	<b>0.00</b>	<b>3,819.59</b>	<b>3,819.59</b>
<b>***Total Expenditures</b>	<b>366,646.00</b>	<b>366,646.00</b>	<b>7,655.72</b>	<b>332,104.46</b>	<b>8,778.80</b>	<b>25,762.74</b>	<b>25,762.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,655.72	332,104.46	0.00	(332,104.46)	(332,104.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,655.72</b>	<b>332,104.46</b>	<b>0.00</b>	<b>(332,104.46)</b>	<b>(332,104.46)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,655.72</b>	<b>332,104.46</b>	<b>0.00</b>	<b>(332,104.46)</b>	<b>(332,104.46)</b>

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev  
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,905.24	0.00	(55,905.24)	(55,905.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,748.39	0.00	(27,748.39)	(27,748.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,265.85	0.00	(86,265.85)	(86,265.85)
613NZ0 Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH Student Labor	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
61SNWS College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0 Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
<b>*Total: Personnel</b>	<b>150,475.00</b>	<b>150,475.00</b>	<b>0.00</b>	<b>175,359.87</b>	<b>0.00</b>	<b>(24,884.87)</b>	<b>(24,884.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,784.97	0.00	(6,784.97)	(6,784.97)
65YF10 Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
<b>*Total: Fringe Benefits</b>	<b>7,473.00</b>	<b>7,473.00</b>	<b>0.00</b>	<b>7,068.56</b>	<b>0.00</b>	<b>404.44</b>	<b>404.44</b>
710 Travel	16,494.00	(6,873.45)	0.00	0.00	0.00	16,494.00	(6,873.45)
710100 Out-of-State Travel	0.00	15,356.06	0.00	15,356.06	0.00	(15,356.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400 Student or Non-Emp Travel	0.00	8,011.39	0.00	8,011.39	0.00	(8,011.39)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,792.53	0.00	(4,792.53)	(4,792.53)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>*Total: Travel</b>	<b>16,494.00</b>	<b>16,494.00</b>	<b>0.00</b>	<b>32,922.17</b>	<b>0.00</b>	<b>(16,428.17)</b>	<b>(16,428.17)</b>
711100 Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112 Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200 Research Supplies	0.00	0.00	0.00	45,628.83	0.00	(45,628.83)	(45,628.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	236.28	0.00	(236.28)	(236.28)
714000 Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	772.74	0.00	(772.74)	(772.74)
714030 Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev  
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name:	Dwyer, Joseph Richard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	71.51	0.00	(71.51)	(71.51)
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
<b>*Total: Supplies</b>	<b>44,709.00</b>	<b>44,709.00</b>	<b>0.00</b>	<b>49,883.61</b>	<b>0.00</b>	<b>(5,174.61)</b>	<b>(5,174.61)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,923.00	0.00	(9,923.00)	(9,923.00)
<b>*Total: Tuition</b>	<b>49,746.00</b>	<b>49,746.00</b>	<b>0.00</b>	<b>17,903.00</b>	<b>0.00</b>	<b>31,843.00</b>	<b>31,843.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	71,795.93	0.00	(71,795.93)	(71,795.93)
<b>*Total: Contractual</b>	<b>109,407.00</b>	<b>109,407.00</b>	<b>0.00</b>	<b>71,795.93</b>	<b>0.00</b>	<b>37,611.07</b>	<b>37,611.07</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,304.00</b>	<b>378,304.00</b>	<b>0.00</b>	<b>354,933.14</b>	<b>0.00</b>	<b>23,370.86</b>	<b>23,370.86</b>
760300 F&A Expenditures	122,185.00	122,185.00	0.00	145,555.86	0.00	(23,370.86)	(23,370.86)
<b>*Total: Indirect Costs</b>	<b>122,185.00</b>	<b>122,185.00</b>	<b>0.00</b>	<b>145,555.86</b>	<b>0.00</b>	<b>(23,370.86)</b>	<b>(23,370.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>122,185.00</b>	<b>122,185.00</b>	<b>0.00</b>	<b>145,555.86</b>	<b>0.00</b>	<b>(23,370.86)</b>	<b>(23,370.86)</b>
<b>***Total Expenditures</b>	<b>500,489.00</b>	<b>500,489.00</b>	<b>0.00</b>	<b>500,489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 147875 - Thunderstorms Gamma-Ray Glows  
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev  
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS-1618457 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDW - PI Joseph Dwyer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	500,489.00	0.00	(500,489.00)	(500,489.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,489.00</b>	<b>0.00</b>	<b>(500,489.00)</b>	<b>(500,489.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,489.00</b>	<b>0.00</b>	<b>(500,489.00)</b>	<b>(500,489.00)</b>

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,280.64	0.00	(10,280.64)	(10,280.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,669.49	0.00	(23,669.49)	(23,669.49)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	69,033.63	9,267.38	(78,301.01)	(78,301.01)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,133.70	0.00	(13,133.70)	(13,133.70)
61SNSH Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
<b>*Total: Personnel</b>	<b>180,150.00</b>	<b>180,150.00</b>	<b>2,180.56</b>	<b>147,516.73</b>	<b>9,267.38</b>	<b>23,365.89</b>	<b>23,365.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,741.56	0.00	(2,741.56)	(2,741.56)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,587.81	0.00	(3,587.81)	(3,587.81)
<b>*Total: Fringe Benefits</b>	<b>8,240.00</b>	<b>8,240.00</b>	<b>0.00</b>	<b>6,329.37</b>	<b>0.00</b>	<b>1,910.63</b>	<b>1,910.63</b>
710 Travel	88,912.00	72,120.00	0.00	0.00	0.00	88,912.00	72,120.00
710100 Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400 Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	25,003.46	0.00	(25,003.46)	(25,003.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
<b>*Total: Travel</b>	<b>88,912.00</b>	<b>88,912.00</b>	<b>0.00</b>	<b>54,652.55</b>	<b>0.00</b>	<b>34,259.45</b>	<b>34,259.45</b>
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	26,859.56	0.00	(26,859.56)	(26,859.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030 Postage-Express Mail	0.00	0.00	0.00	579.57	0.00	(579.57)	(579.57)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)

Grant: 147876 - Adding Animals to the Equation  
 Fund: 147876 - Adding Animals to the Equation

Status: Active  
 FMGR: Rowe, Rebecca J  
 Type: Grant

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
71C600 Insurance	0.00	0.00	0.00	1,791.85	0.00	(1,791.85)	(1,791.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>26,251.00</b>	<b>26,251.00</b>	<b>0.00</b>	<b>31,832.46</b>	<b>0.00</b>	<b>(5,581.46)</b>	<b>(5,581.46)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	34,584.50	0.00	(34,584.50)	(34,584.50)
<b>*Total: Tuition</b>	<b>56,410.00</b>	<b>56,410.00</b>	<b>2,192.00</b>	<b>43,704.50</b>	<b>0.00</b>	<b>12,705.50</b>	<b>12,705.50</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,963.00</b>	<b>359,963.00</b>	<b>4,372.56</b>	<b>284,175.61</b>	<b>9,267.38</b>	<b>66,520.01</b>	<b>66,520.01</b>
760300 F&A Expenditures	152,699.00	152,699.00	1,101.18	120,897.97	0.00	31,801.03	31,801.03
<b>*Total: Indirect Costs</b>	<b>152,699.00</b>	<b>152,699.00</b>	<b>1,101.18</b>	<b>120,897.97</b>	<b>0.00</b>	<b>31,801.03</b>	<b>31,801.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>152,699.00</b>	<b>152,699.00</b>	<b>1,101.18</b>	<b>120,897.97</b>	<b>0.00</b>	<b>31,801.03</b>	<b>31,801.03</b>
<b>***Total Expenditures</b>	<b>512,662.00</b>	<b>512,662.00</b>	<b>5,473.74</b>	<b>405,073.58</b>	<b>9,267.38</b>	<b>98,321.04</b>	<b>98,321.04</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,473.74	405,073.58	0.00	(405,073.58)	(405,073.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,473.74</b>	<b>405,073.58</b>	<b>0.00</b>	<b>(405,073.58)</b>	<b>(405,073.58)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,473.74</b>	<b>405,073.58</b>	<b>0.00</b>	<b>(405,073.58)</b>	<b>(405,073.58)</b>





Grant: 147877 - Biological Diversity Influence  
 Fund: 147877 - Biological Diversity Influence

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Ollinger, Scott V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,255.28	0.00	(61,255.28)	(61,255.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	459.77	59,810.03	0.00	(59,810.03)	(59,810.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	0.00	62,333.63	0.00	(62,333.63)	(62,333.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	1,861.94	202,472.02	0.00	(202,472.02)	(202,472.02)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,679.70	0.00	(16,679.70)	(16,679.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	22,737.50	0.00	(22,737.50)	(22,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
<b>*Total: Personnel</b>		<b>587,496.00</b>	<b>587,496.00</b>	<b>2,321.71</b>	<b>459,974.32</b>	<b>0.00</b>	<b>127,521.68</b>	<b>127,521.68</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,453.57	0.00	(5,453.57)	(5,453.57)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	1,016.91	117,002.97	0.00	40,523.03	40,523.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,351.43	0.00	(1,351.43)	(1,351.43)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	15,051.28	0.00	(15,051.28)	(15,051.28)
<b>*Total: Fringe Benefits</b>		<b>157,526.00</b>	<b>157,526.00</b>	<b>1,016.91</b>	<b>138,859.25</b>	<b>0.00</b>	<b>18,666.75</b>	<b>18,666.75</b>
710	Travel	29,685.00	8,656.85	0.00	0.00	0.00	29,685.00	8,656.85
710000	In-State Travel	0.00	8,019.34	0.00	8,019.34	0.00	(8,019.34)	0.00
710100	Out-of-State Travel	0.00	13,008.81	0.00	13,008.81	0.00	(13,008.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,459.12	0.00	(5,459.12)	(5,459.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,135.16	0.00	(2,135.16)	(2,135.16)
<b>*Total: Travel</b>		<b>29,685.00</b>	<b>29,685.00</b>	<b>0.00</b>	<b>31,534.43</b>	<b>0.00</b>	<b>(1,849.43)</b>	<b>(1,849.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147877 - Biological Diversity Influence  
 Fund: 147877 - Biological Diversity Influence

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name: Ollinger, Scott V  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1638688 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/16 - 10/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,024.62	983,324.24	0.00	(983,324.24)	(983,324.24)

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/21

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0 Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
<b>*Total: Personnel</b>	<b>41,464.00</b>	<b>41,464.00</b>	<b>0.00</b>	<b>66,759.86</b>	<b>0.00</b>	<b>(25,295.86)</b>	<b>(25,295.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10 Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
<b>*Total: Fringe Benefits</b>	<b>456.00</b>	<b>456.00</b>	<b>0.00</b>	<b>1,428.86</b>	<b>0.00</b>	<b>(972.86)</b>	<b>(972.86)</b>
710 Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100 Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Travel</b>	<b>2,507.00</b>	<b>2,507.00</b>	<b>0.00</b>	<b>1,102.78</b>	<b>0.00</b>	<b>1,404.22</b>	<b>1,404.22</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>346.00</b>	<b>346.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
<b>*Total: Tuition</b>	<b>35,030.00</b>	<b>35,030.00</b>	<b>0.00</b>	<b>7,233.75</b>	<b>0.00</b>	<b>27,796.25</b>	<b>27,796.25</b>
722200 Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
<b>*Total: Participant Support</b>	<b>15,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Contractual</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,537.00</b>	<b>85,857.00</b>	<b>0.00</b>	<b>76,579.25</b>	<b>0.00</b>	<b>24,957.75</b>	<b>9,277.75</b>
760300 F&A Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
<b>*Total: Indirect Costs</b>	<b>25,312.00</b>	<b>25,312.00</b>	<b>0.00</b>	<b>34,588.84</b>	<b>0.00</b>	<b>(9,276.84)</b>	<b>(9,276.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,312.00</b>	<b>25,312.00</b>	<b>0.00</b>	<b>34,588.84</b>	<b>0.00</b>	<b>(9,276.84)</b>	<b>(9,276.84)</b>

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/21

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>126,849.00</b>	<b>111,169.00</b>	<b>0.00</b>	<b>111,168.09</b>	<b>0.00</b>	<b>15,680.91</b>	<b>0.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,168.09</b>	<b>0.00</b>	<b>(111,168.09)</b>	<b>(111,168.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,168.09</b>	<b>0.00</b>	<b>(111,168.09)</b>	<b>(111,168.09)</b>

Grant: 147881 - CRII: CHS: Robot Learns  
 Fund: 147883 - CRII: CHS: REU

Status: Active  
 FMGR: Begum, Momotaz  
 Type: Grant

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1664554 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 9/13/16 - 5/31/21

**Fund Information**  
 Effective Date: 09/13/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,680.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>12,075.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>(3,605.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.00</b>	<b>0.00</b>	<b>(3,605.00)</b>	<b>(3,605.00)</b>

Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,479.25	25,153.66	0.00	(25,153.66)	(25,153.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10 PAT	0.00	0.00	3,981.68	59,549.62	995.42	(60,545.04)	(60,545.04)
615NZ0 PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH Student Labor	0.00	0.00	0.00	9,453.18	0.00	(9,453.18)	(9,453.18)
61SNWS College Work Study	0.00	0.00	123.62	3,555.25	0.00	(3,555.25)	(3,555.25)
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
<b>*Total: Personnel</b>	<b>160,900.00</b>	<b>160,900.00</b>	<b>5,584.55</b>	<b>109,071.26</b>	<b>995.42</b>	<b>50,833.32</b>	<b>50,833.32</b>
65YF10 Full Fringe Benefit Distr Expe	57,091.00	57,091.00	2,391.89	36,617.73	435.99	20,037.28	20,037.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
<b>*Total: Fringe Benefits</b>	<b>57,091.00</b>	<b>57,091.00</b>	<b>2,391.89</b>	<b>36,820.04</b>	<b>435.99</b>	<b>19,834.97</b>	<b>19,834.97</b>
710 Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100 Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200 Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
<b>*Total: Travel</b>	<b>51,688.00</b>	<b>51,688.00</b>	<b>0.00</b>	<b>28,827.38</b>	<b>0.00</b>	<b>22,860.62</b>	<b>22,860.62</b>
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
<b>*Total: Equipment</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>25,320.78</b>	<b>0.00</b>	<b>9,679.22</b>	<b>9,679.22</b>
7112 Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200 Research Supplies	0.00	0.00	620.66	23,934.36	0.00	(23,934.36)	(23,934.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,282.83	0.00	(1,282.83)	(1,282.83)
717200 Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)



Grant: 147882 - Organic Alkalinity  
 Fund: 147882 - Organic Alkalinity

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	148.97	155.00	(303.97)	(303.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
<b>*Total: Supplies</b>	<b>134,730.00</b>	<b>134,730.00</b>	<b>620.66</b>	<b>54,123.27</b>	<b>155.00</b>	<b>80,451.73</b>	<b>80,451.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>439,409.00</b>	<b>439,409.00</b>	<b>8,597.10</b>	<b>254,162.73</b>	<b>1,586.41</b>	<b>183,659.86</b>	<b>183,659.86</b>
760300 F&A Expenditures	203,222.00	203,222.00	4,341.52	115,285.28	0.00	87,936.72	87,936.72
<b>*Total: Indirect Costs</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>4,341.52</b>	<b>115,285.28</b>	<b>0.00</b>	<b>87,936.72</b>	<b>87,936.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203,222.00</b>	<b>203,222.00</b>	<b>4,341.52</b>	<b>115,285.28</b>	<b>0.00</b>	<b>87,936.72</b>	<b>87,936.72</b>
<b>***Total Expenditures</b>	<b>642,631.00</b>	<b>642,631.00</b>	<b>12,938.62</b>	<b>369,448.01</b>	<b>1,586.41</b>	<b>271,596.58</b>	<b>271,596.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,938.62	369,448.01	0.00	(369,448.01)	(369,448.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,938.62</b>	<b>369,448.01</b>	<b>0.00</b>	<b>(369,448.01)</b>	<b>(369,448.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,938.62</b>	<b>369,448.01</b>	<b>0.00</b>	<b>(369,448.01)</b>	<b>(369,448.01)</b>

Grant: 147887 - IRES: US-German Research  
 Fund: 147887 - IRES: US-German Research

Status: Active  
 Type: Grant  
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,424.40	0.00	(11,424.40)	(11,424.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,300.10	0.00	(4,300.10)	(4,300.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>21,546.00</b>	<b>21,546.00</b>	<b>0.00</b>	<b>25,196.23</b>	<b>0.00</b>	<b>(3,650.23)</b>	<b>(3,650.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,290.41	0.00	(1,290.41)	(1,290.41)
65YF10 Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
<b>*Total: Fringe Benefits</b>	<b>1,283.00</b>	<b>1,283.00</b>	<b>0.00</b>	<b>1,305.98</b>	<b>0.00</b>	<b>(22.98)</b>	<b>(22.98)</b>
710 Travel	0.00	3,389.07	0.00	0.00	0.00	0.00	3,389.07
710200 Foreign Travel	3,494.00	104.93	0.00	104.93	0.00	3,389.07	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>104.93</b>	<b>0.00</b>	<b>3,389.07</b>	<b>3,389.07</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
<b>*Total: Tuition</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,391.25</b>	<b>0.00</b>	<b>608.75</b>	<b>608.75</b>
722200 Participant Support	170,000.00	170,000.00	0.00	167,973.19	0.00	2,026.81	2,026.81
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Participant Support</b>	<b>170,000.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>168,393.19</b>	<b>0.00</b>	<b>1,606.81</b>	<b>1,606.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,323.00</b>	<b>199,323.00</b>	<b>0.00</b>	<b>197,391.58</b>	<b>0.00</b>	<b>1,931.42</b>	<b>1,931.42</b>

Grant: 147887 - IRES: US-German Research  
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OISE-1658594 CFDA #: 47.079  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/21

**Fund Information**

Effective Date: 04/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,221.00	13,221.00	0.00	13,313.85	0.00	(92.85)	(92.85)
<b>*Total: Indirect Costs</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>13,313.85</b>	<b>0.00</b>	<b>(92.85)</b>	<b>(92.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>13,313.85</b>	<b>0.00</b>	<b>(92.85)</b>	<b>(92.85)</b>
<b>***Total Expenditures</b>	<b>212,544.00</b>	<b>212,544.00</b>	<b>0.00</b>	<b>210,705.43</b>	<b>0.00</b>	<b>1,838.57</b>	<b>1,838.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	210,705.43	0.00	(210,705.43)	(210,705.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,705.43</b>	<b>0.00</b>	<b>(210,705.43)</b>	<b>(210,705.43)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,705.43</b>	<b>0.00</b>	<b>(210,705.43)</b>	<b>(210,705.43)</b>



Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,145.46	0.00	(45,145.46)	(45,145.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,841.22	0.00	(21,841.22)	(21,841.22)
613N30 Graduate Research Assistant	0.00	0.00	3,006.83	33,662.53	9,267.38	(42,929.91)	(42,929.91)
613NZ0 Grad Unallocated Budget (Bud Only)	170,064.00	170,064.00	0.00	0.00	0.00	170,064.00	170,064.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNSH Student Labor	0.00	0.00	0.00	3,399.30	0.00	(3,399.30)	(3,399.30)
<b>*Total: Personnel</b>	<b>231,877.00</b>	<b>231,877.00</b>	<b>3,006.83</b>	<b>114,048.54</b>	<b>9,267.38</b>	<b>108,561.08</b>	<b>108,561.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,352.96	0.00	(5,352.96)	(5,352.96)
65YF10 Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
<b>*Total: Fringe Benefits</b>	<b>11,150.00</b>	<b>11,150.00</b>	<b>0.00</b>	<b>6,187.95</b>	<b>0.00</b>	<b>4,962.05</b>	<b>4,962.05</b>
710 Travel	16,773.00	20,127.90	0.00	0.00	0.00	16,773.00	20,127.90
710100 Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
710200 Foreign Travel	14,193.00	5,092.02	0.00	2,112.02	0.00	12,080.98	2,980.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400 Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710F00 Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,288.42	0.00	(2,288.42)	(2,288.42)
<b>*Total: Travel</b>	<b>30,966.00</b>	<b>30,966.00</b>	<b>0.00</b>	<b>18,532.84</b>	<b>0.00</b>	<b>12,433.16</b>	<b>12,433.16</b>
7112 Research Supplies	12,963.00	12,963.00	0.00	0.00	0.00	12,963.00	12,963.00
711200 Research Supplies	0.00	0.00	246.93	1,317.09	0.00	(1,317.09)	(1,317.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)

Grant: 147888 - Chip Integrity and Security  
 Fund: 147888 - Chip Integrity and Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CNS-1652474	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/15/17 - 3/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>12,963.00</b>	<b>12,963.00</b>	<b>246.93</b>	<b>5,929.19</b>	<b>0.00</b>	<b>7,033.81</b>	<b>7,033.81</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,905.00	51,905.00	0.00	0.00	0.00	51,905.00	51,905.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	7,425.75	0.00	(7,425.75)	(7,425.75)
<b>*Total: Tuition</b>	<b>51,905.00</b>	<b>51,905.00</b>	<b>2,909.00</b>	<b>11,985.75</b>	<b>0.00</b>	<b>39,919.25</b>	<b>39,919.25</b>
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Participant Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,861.00</b>	<b>340,861.00</b>	<b>6,162.76</b>	<b>156,684.27</b>	<b>9,267.38</b>	<b>174,909.35</b>	<b>174,909.35</b>
760300 F&A Expenditures	144,466.00	144,466.00	1,643.15	72,638.53	0.00	71,827.47	71,827.47
<b>*Total: Indirect Costs</b>	<b>144,466.00</b>	<b>144,466.00</b>	<b>1,643.15</b>	<b>72,638.53</b>	<b>0.00</b>	<b>71,827.47</b>	<b>71,827.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144,466.00</b>	<b>144,466.00</b>	<b>1,643.15</b>	<b>72,638.53</b>	<b>0.00</b>	<b>71,827.47</b>	<b>71,827.47</b>
<b>***Total Expenditures</b>	<b>485,327.00</b>	<b>485,327.00</b>	<b>7,805.91</b>	<b>229,322.80</b>	<b>9,267.38</b>	<b>246,736.82</b>	<b>246,736.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,805.91	229,322.80	0.00	(229,322.80)	(229,322.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,805.91</b>	<b>229,322.80</b>	<b>0.00</b>	<b>(229,322.80)</b>	<b>(229,322.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,805.91</b>	<b>229,322.80</b>	<b>0.00</b>	<b>(229,322.80)</b>	<b>(229,322.80)</b>

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A09 - REU Supplement

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>1,947.50</b>	<b>1,947.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>1,947.50</b>	<b>1,947.50</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>1,947.50</b>	<b>1,947.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,052.50	0.00	(14,052.50)	(14,052.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>(14,052.50)</b>	<b>(14,052.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>0.00</b>	<b>(14,052.50)</b>	<b>(14,052.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A46 - 147888-REU 2

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722000 Athletic Financial Aid	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
<b>*Total: Tuition</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>17,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>17,800.00</b>
<b>***Total Expenditures</b>	<b>17,800.00</b>	<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>17,800.00</b>



FIN5130.1  
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 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147888 - Chip Integrity and Security  
 Fund: 147A79 - Participant Support

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CNS-1652474 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Participant Support</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>



Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,725.95	0.00	(30,725.95)	(30,725.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	48,300.40	0.00	(48,300.40)	(48,300.40)
613N30 Graduate Research Assistant	0.00	0.00	2,134.61	69,626.32	9,267.38	(78,893.70)	(78,893.70)
613NZ0 Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
<b>*Total: Personnel</b>	<b>183,989.00</b>	<b>183,989.00</b>	<b>2,134.61</b>	<b>148,652.67</b>	<b>9,267.38</b>	<b>26,068.95</b>	<b>26,068.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,416.08	0.00	(6,416.08)	(6,416.08)
65YF10 Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
<b>*Total: Fringe Benefits</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>6,416.08</b>	<b>0.00</b>	<b>1,595.92</b>	<b>1,595.92</b>
710 Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100 Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200 Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	753.85	0.00	(753.85)	(753.85)
710F00 Foreign Travel	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
<b>*Total: Travel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>6,805.52</b>	<b>0.00</b>	<b>9,194.48</b>	<b>9,194.48</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,521.00</b>	<b>0.00</b>	<b>(2,521.00)</b>	<b>(2,521.00)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112 Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200 Research Supplies	0.00	0.00	0.00	11,286.29	403.92	(11,690.21)	(11,690.21)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.29	0.00	(65.29)	(65.29)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	171.50	17,172.33	0.00	(17,172.33)	(17,172.33)
<b>*Total: Supplies</b>	<b>47,545.00</b>	<b>47,545.00</b>	<b>171.50</b>	<b>35,359.18</b>	<b>403.92</b>	<b>11,781.90</b>	<b>11,781.90</b>

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CMMI-1650641	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
<b>*Total: Tuition</b>	<b>90,901.00</b>	<b>90,901.00</b>	<b>0.00</b>	<b>22,778.00</b>	<b>0.00</b>	<b>68,123.00</b>	<b>68,123.00</b>
722200 Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
<b>*Total: Participant Support</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>11,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>379,447.00</b>	<b>379,447.00</b>	<b>2,306.11</b>	<b>243,932.45</b>	<b>9,671.30</b>	<b>125,843.25</b>	<b>125,843.25</b>
760300 F&A Expenditures	128,553.00	128,553.00	1,164.59	99,421.77	0.00	29,131.23	29,131.23
<b>*Total: Indirect Costs</b>	<b>128,553.00</b>	<b>128,553.00</b>	<b>1,164.59</b>	<b>99,421.77</b>	<b>0.00</b>	<b>29,131.23</b>	<b>29,131.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,553.00</b>	<b>128,553.00</b>	<b>1,164.59</b>	<b>99,421.77</b>	<b>0.00</b>	<b>29,131.23</b>	<b>29,131.23</b>
<b>***Total Expenditures</b>	<b>508,000.00</b>	<b>508,000.00</b>	<b>3,470.70</b>	<b>343,354.22</b>	<b>9,671.30</b>	<b>154,974.48</b>	<b>154,974.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,470.70	343,354.22	0.00	(343,354.22)	(343,354.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,470.70</b>	<b>343,354.22</b>	<b>0.00</b>	<b>(343,354.22)</b>	<b>(343,354.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,470.70</b>	<b>343,354.22</b>	<b>0.00</b>	<b>(343,354.22)</b>	<b>(343,354.22)</b>

Grant: 147889 - Modeling Fracture:Haxagon Metl  
 Fund: 147941 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1650641 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
<b>*Total: Participant Support</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>

Grant: 147891 - Color Pattern Divergence  
 Fund: 147891 - Color Pattern Divergence

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,508.51	0.00	(10,508.51)	(10,508.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90 Post Doc	144,000.00	144,000.00	3,720.00	114,786.78	21,018.00	8,195.22	8,195.22
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
<b>*Total: Personnel</b>	<b>158,416.00</b>	<b>158,416.00</b>	<b>3,720.00</b>	<b>135,047.29</b>	<b>21,018.00</b>	<b>2,350.71</b>	<b>2,350.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.38	0.00	(855.38)	(855.38)
65YF10 Full Fringe Benefit Distr Expe	30,570.00	30,570.00	1,629.36	12,057.26	9,205.88	9,306.86	9,306.86
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	21,145.90	0.00	(21,145.90)	(21,145.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
<b>*Total: Fringe Benefits</b>	<b>30,570.00</b>	<b>30,570.00</b>	<b>1,629.36</b>	<b>34,877.71</b>	<b>9,205.88</b>	<b>(13,513.59)</b>	<b>(13,513.59)</b>
710 Travel	3,000.00	1,942.00	0.00	0.00	0.00	3,000.00	1,942.00
710100 Out-of-State Travel	0.00	1,058.00	0.00	1,058.00	0.00	(1,058.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,015.39	0.00	(1,015.39)	(1,015.39)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,073.39</b>	<b>0.00</b>	<b>926.61</b>	<b>926.61</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,160.09</b>	<b>0.00</b>	<b>(160.09)</b>	<b>(160.09)</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030 Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200 Other Professional Services-General	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,949.29</b>	<b>0.00</b>	<b>50.71</b>	<b>50.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,986.00</b>	<b>215,986.00</b>	<b>5,349.36</b>	<b>196,107.77</b>	<b>30,223.88</b>	<b>(10,345.65)</b>	<b>(10,345.65)</b>
760300 F&A Expenditures	98,330.00	98,330.00	2,701.42	88,830.48	0.00	9,499.52	9,499.52
<b>*Total: Indirect Costs</b>	<b>98,330.00</b>	<b>98,330.00</b>	<b>2,701.42</b>	<b>88,830.48</b>	<b>0.00</b>	<b>9,499.52</b>	<b>9,499.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,330.00</b>	<b>98,330.00</b>	<b>2,701.42</b>	<b>88,830.48</b>	<b>0.00</b>	<b>9,499.52</b>	<b>9,499.52</b>

FIN5130.1  
 USNH\_FIN  
 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147891 - Color Pattern Divergence  
 Fund: 147891 - Color Pattern Divergence

Status: Active  
 Type: Grant  
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110			
Resp Org:	UBMCBS	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>314,316.00</b>	<b>314,316.00</b>	<b>8,050.78</b>	<b>284,938.25</b>	<b>30,223.88</b>	<b>(846.13)</b>	<b>(846.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,050.78	284,938.25	0.00	(284,938.25)	(284,938.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,050.78</b>	<b>284,938.25</b>	<b>0.00</b>	<b>(284,938.25)</b>	<b>(284,938.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,050.78</b>	<b>284,938.25</b>	<b>0.00</b>	<b>(284,938.25)</b>	<b>(284,938.25)</b>

Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	0.00	41,438.14	0.00	(41,438.14)	(41,438.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
<b>*Total: Personnel</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>111,791.86</b>	<b>0.00</b>	<b>51,160.14</b>	<b>51,160.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	0.00	17,857.26	0.00	8,262.74	8,262.74
<b>*Total: Fringe Benefits</b>	<b>26,120.00</b>	<b>26,120.00</b>	<b>0.00</b>	<b>22,222.64</b>	<b>0.00</b>	<b>3,897.36</b>	<b>3,897.36</b>
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
<b>*Total: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>1,523.10</b>	<b>0.00</b>	<b>5,076.90</b>	<b>5,076.90</b>
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Supplies</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>1,850.78</b>	<b>0.00</b>	<b>2,108.22</b>	<b>2,108.22</b>



Grant: 147894 - RET SITE: Rise UP  
 Fund: 147894 - RET SITE: Rise UP

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/15/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UALCBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	300,000.00	300,000.00	0.00	22,301.27	0.00	277,698.73	277,698.73
722205 Participant Sup-Stipends	0.00	0.00	0.00	103,760.00	0.00	(103,760.00)	(103,760.00)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,674.10	0.00	(9,674.10)	(9,674.10)
<b>*Total: Participant Support</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>135,735.37</b>	<b>0.00</b>	<b>164,264.63</b>	<b>164,264.63</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>499,631.00</b>	<b>499,631.00</b>	<b>0.00</b>	<b>273,123.75</b>	<b>0.00</b>	<b>226,507.25</b>	<b>226,507.25</b>
760300 F&A Expenditures	100,369.00	100,369.00	0.00	69,049.69	0.00	31,319.31	31,319.31
<b>*Total: Indirect Costs</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>0.00</b>	<b>69,049.69</b>	<b>0.00</b>	<b>31,319.31</b>	<b>31,319.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,369.00</b>	<b>100,369.00</b>	<b>0.00</b>	<b>69,049.69</b>	<b>0.00</b>	<b>31,319.31</b>	<b>31,319.31</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>342,173.44</b>	<b>0.00</b>	<b>257,826.56</b>	<b>257,826.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	342,173.44	0.00	(342,173.44)	(342,173.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,173.44</b>	<b>0.00</b>	<b>(342,173.44)</b>	<b>(342,173.44)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342,173.44</b>	<b>0.00</b>	<b>(342,173.44)</b>	<b>(342,173.44)</b>

Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCDM - Leitzel Center - Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,206.56	0.00	(54,206.56)	(54,206.56)
611BXM Supplemental-Other-Misc	0.00	0.00	416.42	6,215.27	1,769.79	(7,985.06)	(7,985.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,627.00	98,627.00	0.00	0.00	0.00	98,627.00	98,627.00
615F10 PAT	0.00	0.00	661.16	31,529.59	3,735.45	(35,265.04)	(35,265.04)
615NZ0 PAT Unallocated Budget (Bud Only)	30,268.00	30,268.00	0.00	0.00	0.00	30,268.00	30,268.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
<b>*Total: Personnel</b>	<b>139,331.00</b>	<b>139,331.00</b>	<b>1,077.58</b>	<b>108,171.24</b>	<b>5,505.24</b>	<b>25,654.52</b>	<b>25,654.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.74	5,838.31	143.35	(5,981.66)	(5,981.66)
65YF10 Full Fringe Benefit Distr Expe	21,886.00	21,886.00	289.58	13,600.56	1,636.13	6,649.31	6,649.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: Fringe Benefits</b>	<b>21,886.00</b>	<b>21,886.00</b>	<b>323.32</b>	<b>19,742.87</b>	<b>1,779.48</b>	<b>363.65</b>	<b>363.65</b>
710 Travel	8,002.00	5,870.23	0.00	0.00	0.00	8,002.00	5,870.23
710100 Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,237.52	0.00	(1,237.52)	(1,237.52)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>8,002.00</b>	<b>8,002.00</b>	<b>0.00</b>	<b>4,054.41</b>	<b>0.00</b>	<b>3,947.59</b>	<b>3,947.59</b>
711100 Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112 Research Supplies	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
717000 Consulting-General	11,238.00	11,238.00	0.00	0.00	0.00	11,238.00	11,238.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	4,287.40	0.00	5,212.60	5,212.60

Grant: 147896 - CREST: Teacher Success  
 Fund: 147896 - CREST: Teacher Success

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCDM - Leitzel Center - Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	0.00	(409.73)	(409.73)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
<b>*Total: Supplies</b>	<b>35,374.00</b>	<b>35,374.00</b>	<b>0.00</b>	<b>7,923.25</b>	<b>0.00</b>	<b>27,450.75</b>	<b>27,450.75</b>
7200G1 MBFA-Grad Scholarships	0.00	0.00	8,000.00	218,500.00	0.00	(218,500.00)	(218,500.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	16,250.00	138,750.00	0.00	(138,750.00)	(138,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>24,250.00</b>	<b>357,250.00</b>	<b>0.00</b>	<b>(357,250.00)</b>	<b>(357,250.00)</b>
722200 Participant Support	853,400.00	853,400.00	0.00	1,937.72	0.00	851,462.28	851,462.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
<b>*Total: Participant Support</b>	<b>853,400.00</b>	<b>853,400.00</b>	<b>0.00</b>	<b>2,993.12</b>	<b>0.00</b>	<b>850,406.88</b>	<b>850,406.88</b>
7300 Subcontracts	26,344.00	26,344.00	0.00	0.00	0.00	26,344.00	26,344.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
<b>*Total: Contractual</b>	<b>26,344.00</b>	<b>26,344.00</b>	<b>0.00</b>	<b>1,797.37</b>	<b>17,960.63</b>	<b>6,586.00</b>	<b>6,586.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,084,337.00</b>	<b>1,084,337.00</b>	<b>25,650.90</b>	<b>501,932.26</b>	<b>25,245.35</b>	<b>557,159.39</b>	<b>557,159.39</b>
760300 F&A Expenditures	80,817.00	80,817.00	493.12	49,874.55	0.00	30,942.45	30,942.45
<b>*Total: Indirect Costs</b>	<b>80,817.00</b>	<b>80,817.00</b>	<b>493.12</b>	<b>49,874.55</b>	<b>0.00</b>	<b>30,942.45</b>	<b>30,942.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,817.00</b>	<b>80,817.00</b>	<b>493.12</b>	<b>49,874.55</b>	<b>0.00</b>	<b>30,942.45</b>	<b>30,942.45</b>
<b>***Total Expenditures</b>	<b>1,165,154.00</b>	<b>1,165,154.00</b>	<b>26,144.02</b>	<b>551,806.81</b>	<b>25,245.35</b>	<b>588,101.84</b>	<b>588,101.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	26,144.02	551,806.81	0.00	(551,806.81)	(551,806.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>26,144.02</b>	<b>551,806.81</b>	<b>0.00</b>	<b>(551,806.81)</b>	<b>(551,806.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>26,144.02</b>	<b>551,806.81</b>	<b>0.00</b>	<b>(551,806.81)</b>	<b>(551,806.81)</b>



Grant: 147899 - Enhancing Prep of Secondary  
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMAOB - PI Only Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,994.54	0.00	(83,994.54)	(83,994.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,900.24	0.00	(19,900.24)	(19,900.24)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
61SNSH Student Labor	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Personnel</b>	<b>109,301.00</b>	<b>109,301.00</b>	<b>0.00</b>	<b>122,111.78</b>	<b>0.00</b>	<b>(12,810.78)</b>	<b>(12,810.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,343.06	0.00	(8,343.06)	(8,343.06)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: Fringe Benefits</b>	<b>9,072.00</b>	<b>9,072.00</b>	<b>0.00</b>	<b>9,423.06</b>	<b>0.00</b>	<b>(351.06)</b>	<b>(351.06)</b>
710 Travel	22,102.00	17,238.72	0.00	0.00	0.00	22,102.00	17,238.72
710100 Out-of-State Travel	0.00	2,449.92	0.00	2,449.92	0.00	(2,449.92)	0.00
710200 Foreign Travel	0.00	2,060.20	0.00	2,060.20	0.00	(2,060.20)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400 Student or Non-Emp Travel	0.00	353.16	0.00	353.16	0.00	(353.16)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,950.96	0.00	(6,950.96)	(6,950.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
<b>*Total: Travel</b>	<b>22,102.00</b>	<b>22,102.00</b>	<b>0.00</b>	<b>17,801.48</b>	<b>0.00</b>	<b>4,300.52</b>	<b>4,300.52</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	6,053.15	0.00	(6,053.15)	(6,053.15)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100 Membership Dues & Fees	0.00	0.00	70.00	210.99	0.00	(210.99)	(210.99)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 147899 - Enhancing Prep of Secondary  
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name: Buchbinder, Orly  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1711163 CFDA #: 47.076  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>47,976.00</b>	<b>47,976.00</b>	<b>70.00</b>	<b>8,836.14</b>	<b>0.00</b>	<b>39,139.86</b>	<b>39,139.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,451.00</b>	<b>188,451.00</b>	<b>70.00</b>	<b>158,172.46</b>	<b>0.00</b>	<b>30,278.54</b>	<b>30,278.54</b>
760300 F&A Expenditures	94,798.00	94,798.00	35.35	79,585.88	0.00	15,212.12	15,212.12
<b>*Total: Indirect Costs</b>	<b>94,798.00</b>	<b>94,798.00</b>	<b>35.35</b>	<b>79,585.88</b>	<b>0.00</b>	<b>15,212.12</b>	<b>15,212.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,798.00</b>	<b>94,798.00</b>	<b>35.35</b>	<b>79,585.88</b>	<b>0.00</b>	<b>15,212.12</b>	<b>15,212.12</b>
<b>***Total Expenditures</b>	<b>283,249.00</b>	<b>283,249.00</b>	<b>105.35</b>	<b>237,758.34</b>	<b>0.00</b>	<b>45,490.66</b>	<b>45,490.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	105.35	237,758.34	0.00	(237,758.34)	(237,758.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>237,758.34</b>	<b>0.00</b>	<b>(237,758.34)</b>	<b>(237,758.34)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>105.35</b>	<b>237,758.34</b>	<b>0.00</b>	<b>(237,758.34)</b>	<b>(237,758.34)</b>

Grant: 147900 - Proton Exchange Membrane Cell  
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,132.67	0.00	(49,132.67)	(49,132.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	34,000.47	0.00	(34,000.47)	(34,000.47)
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,433.28	0.00	(10,433.28)	(10,433.28)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61CPHX Part Time Hourly	0.00	0.00	2,400.00	37,800.00	0.00	(37,800.00)	(37,800.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS College Work Study	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>129,524.00</b>	<b>129,524.00</b>	<b>2,400.00</b>	<b>135,966.92</b>	<b>0.00</b>	<b>(6,442.92)</b>	<b>(6,442.92)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,716.78	0.00	(6,716.78)	(6,716.78)
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	194.40	3,041.40	0.00	(3,041.40)	(3,041.40)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: Fringe Benefits</b>	<b>6,397.00</b>	<b>6,397.00</b>	<b>194.40</b>	<b>10,136.18</b>	<b>0.00</b>	<b>(3,739.18)</b>	<b>(3,739.18)</b>
710 Travel	2,350.00	1,012.27	0.00	0.00	0.00	2,350.00	1,012.27
710100 Out-of-State Travel	0.00	892.43	0.00	892.43	0.00	(892.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400 Student or Non-Emp Travel	0.00	445.30	0.00	445.30	0.00	(445.30)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,853.44	0.00	(4,853.44)	(4,853.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,577.36	0.00	(4,577.36)	(4,577.36)
<b>*Total: Travel</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>12,084.53</b>	<b>0.00</b>	<b>(9,734.53)</b>	<b>(9,734.53)</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	3,270.64	0.00	(3,270.64)	(3,270.64)
713000 Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)

Grant: 147900 - Proton Exchange Membrane Cell  
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705633	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>6,962.78</b>	<b>0.00</b>	<b>(2,962.78)</b>	<b>(2,962.78)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,541.25	0.00	(8,541.25)	(8,541.25)
<b>*Total: Tuition</b>	<b>35,898.00</b>	<b>35,898.00</b>	<b>0.00</b>	<b>9,681.25</b>	<b>0.00</b>	<b>26,216.75</b>	<b>26,216.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,169.00</b>	<b>198,169.00</b>	<b>2,594.40</b>	<b>174,831.66</b>	<b>0.00</b>	<b>23,337.34</b>	<b>23,337.34</b>
760300 F&A Expenditures	71,624.00	71,624.00	1,310.18	83,369.47	0.00	(11,745.47)	(11,745.47)
<b>*Total: Indirect Costs</b>	<b>71,624.00</b>	<b>71,624.00</b>	<b>1,310.18</b>	<b>83,369.47</b>	<b>0.00</b>	<b>(11,745.47)</b>	<b>(11,745.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,624.00</b>	<b>71,624.00</b>	<b>1,310.18</b>	<b>83,369.47</b>	<b>0.00</b>	<b>(11,745.47)</b>	<b>(11,745.47)</b>
<b>***Total Expenditures</b>	<b>269,793.00</b>	<b>269,793.00</b>	<b>3,904.58</b>	<b>258,201.13</b>	<b>0.00</b>	<b>11,591.87</b>	<b>11,591.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,904.58	258,201.13	0.00	(258,201.13)	(258,201.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,904.58</b>	<b>258,201.13</b>	<b>0.00</b>	<b>(258,201.13)</b>	<b>(258,201.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,904.58</b>	<b>258,201.13</b>	<b>0.00</b>	<b>(258,201.13)</b>	<b>(258,201.13)</b>





Grant: 147901 - Role of Inhomogeneities  
 Fund: 147901 - Role of Inhomogeneities

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,566.84	0.00	(27,566.84)	(27,566.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,758.85	0.00	(62,758.85)	(62,758.85)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	83,879.11	9,834.16	(93,713.27)	(93,713.27)
613NZ0 Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>185,807.00</b>	<b>185,807.00</b>	<b>2,313.92</b>	<b>180,287.30</b>	<b>9,834.16</b>	<b>(4,314.46)</b>	<b>(4,314.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,301.15	0.00	(7,301.15)	(7,301.15)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
<b>*Total: Fringe Benefits</b>	<b>6,858.00</b>	<b>6,858.00</b>	<b>0.00</b>	<b>7,591.79</b>	<b>0.00</b>	<b>(733.79)</b>	<b>(733.79)</b>
710 Travel	17,000.00	20,215.90	0.00	0.00	0.00	17,000.00	20,215.90
710200 Foreign Travel	4,000.00	784.10	0.00	784.10	0.00	3,215.90	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(495.00)	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,056.98	1,538.07	0.00	(1,538.07)	(1,538.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	295.00	790.00	0.00	(790.00)	(790.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,262.16	0.00	(1,262.16)	(1,262.16)
<b>*Total: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>1,351.98</b>	<b>6,060.47</b>	<b>0.00</b>	<b>14,939.53</b>	<b>14,939.53</b>
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	205.88	15,772.73	0.00	(15,772.73)	(15,772.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)
716100 Rentals & Leases-General	0.00	0.00	115.85	281.55	0.00	(281.55)	(281.55)
717200 Other Professional Services-General	0.00	0.00	0.00	13,631.36	0.00	(13,631.36)	(13,631.36)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	2.78	581.47	0.00	(581.47)	(581.47)

Grant: 147901 - Role of Inhomogeneities  
 Fund: 147901 - Role of Inhomogeneities

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>31,588.00</b>	<b>31,588.00</b>	<b>324.51</b>	<b>33,879.09</b>	<b>0.00</b>	<b>(2,291.09)</b>	<b>(2,291.09)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,662.75	0.00	(21,662.75)	(21,662.75)
<b>*Total: Tuition</b>	<b>76,848.00</b>	<b>76,848.00</b>	<b>0.00</b>	<b>30,782.75</b>	<b>0.00</b>	<b>46,065.25</b>	<b>46,065.25</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>322,101.00</b>	<b>322,101.00</b>	<b>3,990.41</b>	<b>258,601.40</b>	<b>9,834.16</b>	<b>53,665.44</b>	<b>53,665.44</b>
760300 F&A Expenditures	123,399.00	123,399.00	2,015.14	114,798.13	0.00	8,600.87	8,600.87
<b>*Total: Indirect Costs</b>	<b>123,399.00</b>	<b>123,399.00</b>	<b>2,015.14</b>	<b>114,798.13</b>	<b>0.00</b>	<b>8,600.87</b>	<b>8,600.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,399.00</b>	<b>123,399.00</b>	<b>2,015.14</b>	<b>114,798.13</b>	<b>0.00</b>	<b>8,600.87</b>	<b>8,600.87</b>
<b>***Total Expenditures</b>	<b>445,500.00</b>	<b>445,500.00</b>	<b>6,005.55</b>	<b>373,399.53</b>	<b>9,834.16</b>	<b>62,266.31</b>	<b>62,266.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,005.55	373,399.53	0.00	(373,399.53)	(373,399.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,005.55</b>	<b>373,399.53</b>	<b>0.00</b>	<b>(373,399.53)</b>	<b>(373,399.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,005.55</b>	<b>373,399.53</b>	<b>0.00</b>	<b>(373,399.53)</b>	<b>(373,399.53)</b>



Grant: 147901 - Role of Inhomogeneities  
 Fund: 147902 - Participant Support

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name:	Fischer, Shawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
<b>*Total: Participant Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,519.94</b>	<b>0.00</b>	<b>2,980.06</b>	<b>2,980.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,519.94</b>	<b>0.00</b>	<b>(1,519.94)</b>	<b>(1,519.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,519.94</b>	<b>0.00</b>	<b>(1,519.94)</b>	<b>(1,519.94)</b>



Grant: 147903 - Landscape Scale Detection  
 Fund: 147903 - Landscape Scale Detection

Status: Active  
 FMGR: Howey, Meghan L  
 Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	34,678.07	0.00	(34,678.07)	(34,678.07)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,005.00	0.00	(4,005.00)	(4,005.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: Personnel</b>	<b>54,818.00</b>	<b>54,818.00</b>	<b>0.00</b>	<b>38,683.07</b>	<b>0.00</b>	<b>16,134.93</b>	<b>16,134.93</b>
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	0.00	14,769.91	0.00	(496.91)	(496.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.56	0.00	(328.56)	(328.56)
<b>*Total: Fringe Benefits</b>	<b>14,273.00</b>	<b>14,273.00</b>	<b>0.00</b>	<b>15,098.47</b>	<b>0.00</b>	<b>(825.47)</b>	<b>(825.47)</b>
710 Travel	19,900.00	17,071.06	0.00	0.00	0.00	19,900.00	17,071.06
710100 Out-of-State Travel	0.00	2,828.94	0.00	2,828.94	0.00	(2,828.94)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,021.79	0.00	(2,021.79)	(2,021.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
<b>*Total: Travel</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>5,928.54</b>	<b>0.00</b>	<b>13,971.46</b>	<b>13,971.46</b>
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>528.83</b>	<b>0.00</b>	<b>6,221.17</b>	<b>6,221.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,741.00</b>	<b>95,741.00</b>	<b>0.00</b>	<b>60,238.91</b>	<b>0.00</b>	<b>35,502.09</b>	<b>35,502.09</b>
760300 F&A Expenditures	47,870.00	47,870.00	0.00	30,343.48	0.00	17,526.52	17,526.52
<b>*Total: Indirect Costs</b>	<b>47,870.00</b>	<b>47,870.00</b>	<b>0.00</b>	<b>30,343.48</b>	<b>0.00</b>	<b>17,526.52</b>	<b>17,526.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,870.00</b>	<b>47,870.00</b>	<b>0.00</b>	<b>30,343.48</b>	<b>0.00</b>	<b>17,526.52</b>	<b>17,526.52</b>
<b>***Total Expenditures</b>	<b>143,611.00</b>	<b>143,611.00</b>	<b>0.00</b>	<b>90,582.39</b>	<b>0.00</b>	<b>53,028.61</b>	<b>53,028.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	90,582.39	0.00	(90,582.39)	(90,582.39)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147903 - Landscape Scale Detection  
 Fund: 147903 - Landscape Scale Detection

Status: Active  
 FMGR: Howey, Meghan L  
 Type: Grant

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1659000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,582.39</b>	<b>0.00</b>	<b>(90,582.39)</b>	<b>(90,582.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,582.39</b>	<b>0.00</b>	<b>(90,582.39)</b>	<b>(90,582.39)</b>



Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Active  
 FMGR: Cohn, Ellen S  
 Type: Grant

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,418.52	0.00	(10,418.52)	(10,418.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	0.00	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
61SNSH Student Labor	0.00	0.00	0.00	3,505.50	0.00	(3,505.50)	(3,505.50)
61SNWS College Work Study	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>115,878.00</b>	<b>115,878.00</b>	<b>0.00</b>	<b>86,917.61</b>	<b>0.00</b>	<b>28,960.39</b>	<b>28,960.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	982.77	0.00	(982.77)	(982.77)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,748.38	0.00	(1,748.38)	(1,748.38)
<b>*Total: Fringe Benefits</b>	<b>5,015.00</b>	<b>5,015.00</b>	<b>0.00</b>	<b>2,731.15</b>	<b>0.00</b>	<b>2,283.85</b>	<b>2,283.85</b>
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,180.68	0.00	(1,180.68)	(1,180.68)
<b>*Total: Travel</b>	<b>6,900.00</b>	<b>6,900.00</b>	<b>0.00</b>	<b>1,425.68</b>	<b>0.00</b>	<b>5,474.32</b>	<b>5,474.32</b>
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	52.44	6,798.24	0.00	(6,798.24)	(6,798.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>86,506.00</b>	<b>86,506.00</b>	<b>52.44</b>	<b>6,798.24</b>	<b>0.00</b>	<b>79,707.76</b>	<b>79,707.76</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00

Grant: 147904 - Legal Socialization Model  
 Fund: 147904 - Legal Socialization Model

Status: Active  
 Type: Grant  
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF			
Resp Org:	UCPSYC	CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	YES

**Org: UCPYEC - PI Ellen Cohn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,021.26	0.00	(35,021.26)	(35,021.26)
<b>*Total: Tuition</b>	<b>51,443.00</b>	<b>51,443.00</b>	<b>0.00</b>	<b>38,441.26</b>	<b>0.00</b>	<b>13,001.74</b>	<b>13,001.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,742.00</b>	<b>265,742.00</b>	<b>52.44</b>	<b>136,313.94</b>	<b>0.00</b>	<b>129,428.06</b>	<b>129,428.06</b>
760300 F&A Expenditures	107,855.00	107,855.00	26.48	49,178.54	0.00	58,676.46	58,676.46
<b>*Total: Indirect Costs</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>26.48</b>	<b>49,178.54</b>	<b>0.00</b>	<b>58,676.46</b>	<b>58,676.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>107,855.00</b>	<b>107,855.00</b>	<b>26.48</b>	<b>49,178.54</b>	<b>0.00</b>	<b>58,676.46</b>	<b>58,676.46</b>
<b>***Total Expenditures</b>	<b>373,597.00</b>	<b>373,597.00</b>	<b>78.92</b>	<b>185,492.48</b>	<b>0.00</b>	<b>188,104.52</b>	<b>188,104.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	78.92	185,492.48	0.00	(185,492.48)	(185,492.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>78.92</b>	<b>185,492.48</b>	<b>0.00</b>	<b>(185,492.48)</b>	<b>(185,492.48)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>78.92</b>	<b>185,492.48</b>	<b>0.00</b>	<b>(185,492.48)</b>	<b>(185,492.48)</b>

Grant: 147905 - RPA-Directed Repair of DNA  
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active  
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1716396	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCKC - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,232.76	0.00	(47,232.76)	(47,232.76)
611F60 Faculty NTT Research	0.00	0.00	302.04	132,616.15	1,283.69	(133,899.84)	(133,899.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,179.75	0.00	(32,179.75)	(32,179.75)
613N30 Graduate Research Assistant	0.00	0.00	1,315.06	21,225.17	9,884.82	(31,109.99)	(31,109.99)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX Part Time Hourly	0.00	0.00	118.75	77,810.00	0.00	(77,810.00)	(77,810.00)
61SNSH Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)	(1,822.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>267,006.00</b>	<b>267,006.00</b>	<b>1,735.85</b>	<b>312,926.33</b>	<b>11,168.51</b>	<b>(57,088.84)</b>	<b>(57,088.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,419.23	0.00	(6,419.23)	(6,419.23)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	132.30	57,248.86	562.26	66.88	66.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.62	6,361.58	0.00	(6,361.58)	(6,361.58)
<b>*Total: Fringe Benefits</b>	<b>57,878.00</b>	<b>57,878.00</b>	<b>141.92</b>	<b>70,029.67</b>	<b>562.26</b>	<b>(12,713.93)</b>	<b>(12,713.93)</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>7,360.00</b>	<b>7,360.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.83</b>	<b>0.00</b>	<b>(7,016.83)</b>	<b>(7,016.83)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	0.00	28,414.66	0.00	(28,414.66)	(28,414.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)	(849.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	479.25	224.00	(703.25)	(703.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)

Grant: 147905 - RPA-Directed Repair of DNA  
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active  
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1716396	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBMCKC - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
<b>*Total: Supplies</b>	<b>60,304.00</b>	<b>60,304.00</b>	<b>0.00</b>	<b>30,926.17</b>	<b>224.00</b>	<b>29,153.83</b>	<b>29,153.83</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	3,153.50	0.00	(3,153.50)	(3,153.50)
<b>*Total: Tuition</b>	<b>51,443.00</b>	<b>51,443.00</b>	<b>2,192.00</b>	<b>6,573.50</b>	<b>0.00</b>	<b>44,869.50</b>	<b>44,869.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,131.00</b>	<b>444,131.00</b>	<b>4,069.77</b>	<b>427,612.50</b>	<b>11,954.77</b>	<b>4,563.73</b>	<b>4,563.73</b>
760300 F&A Expenditures	197,733.00	197,733.00	948.30	208,565.31	0.00	(10,832.31)	(10,832.31)
<b>*Total: Indirect Costs</b>	<b>197,733.00</b>	<b>197,733.00</b>	<b>948.30</b>	<b>208,565.31</b>	<b>0.00</b>	<b>(10,832.31)</b>	<b>(10,832.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>197,733.00</b>	<b>197,733.00</b>	<b>948.30</b>	<b>208,565.31</b>	<b>0.00</b>	<b>(10,832.31)</b>	<b>(10,832.31)</b>
<b>***Total Expenditures</b>	<b>641,864.00</b>	<b>641,864.00</b>	<b>5,018.07</b>	<b>636,177.81</b>	<b>11,954.77</b>	<b>(6,268.58)</b>	<b>(6,268.58)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,018.07	636,177.81	0.00	(636,177.81)	(636,177.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,018.07</b>	<b>636,177.81</b>	<b>0.00</b>	<b>(636,177.81)</b>	<b>(636,177.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,018.07</b>	<b>636,177.81</b>	<b>0.00</b>	<b>(636,177.81)</b>	<b>(636,177.81)</b>

Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active

Type: Grant

FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1662098	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,854.36	0.00	(34,854.36)	(34,854.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,253.34	0.00	(36,253.34)	(36,253.34)
613N30 Graduate Research Assistant	0.00	0.00	1,619.75	62,748.25	4,917.08	(67,665.33)	(67,665.33)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
<b>*Total: Personnel</b>	<b>143,825.00</b>	<b>143,825.00</b>	<b>1,619.75</b>	<b>134,131.95</b>	<b>4,917.08</b>	<b>4,775.97</b>	<b>4,775.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,763.99	0.00	(5,763.99)	(5,763.99)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
<b>*Total: Fringe Benefits</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>0.00</b>	<b>5,763.99</b>	<b>0.00</b>	<b>1,306.01</b>	<b>1,306.01</b>
710 Travel	6,800.00	5,255.31	0.00	0.00	0.00	6,800.00	5,255.31
710100 Out-of-State Travel	0.00	244.63	0.00	244.63	0.00	(244.63)	0.00
710200 Foreign Travel	2,200.00	3,500.06	0.00	3,500.06	0.00	(1,300.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,683.02</b>	<b>0.00</b>	<b>2,316.98</b>	<b>2,316.98</b>
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	7,530.28	0.00	(7,530.28)	(7,530.28)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,967.00	0.00	(4,967.00)	(4,967.00)
<b>*Total: Supplies</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>14,325.46</b>	<b>0.00</b>	<b>11,624.54</b>	<b>11,624.54</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	29,277.00	0.00	(29,277.00)	(29,277.00)
<b>*Total: Tuition</b>	<b>40,553.00</b>	<b>40,553.00</b>	<b>0.00</b>	<b>34,977.00</b>	<b>0.00</b>	<b>5,576.00</b>	<b>5,576.00</b>

Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Grant

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1662098	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001 Subcontracts 01	0.00	0.00	0.00	146,400.92	21,232.08	(167,633.00)	(167,633.00)
<b>*Total: Contractual</b>	<b>167,635.00</b>	<b>167,635.00</b>	<b>0.00</b>	<b>146,400.92</b>	<b>21,232.08</b>	<b>2.00</b>	<b>2.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>394,033.00</b>	<b>394,033.00</b>	<b>1,619.75</b>	<b>342,282.34</b>	<b>26,149.16</b>	<b>25,601.50</b>	<b>25,601.50</b>
760300 F&A Expenditures	105,983.00	105,983.00	817.97	93,531.41	0.00	12,451.59	12,451.59
<b>*Total: Indirect Costs</b>	<b>105,983.00</b>	<b>105,983.00</b>	<b>817.97</b>	<b>93,531.41</b>	<b>0.00</b>	<b>12,451.59</b>	<b>12,451.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>105,983.00</b>	<b>105,983.00</b>	<b>817.97</b>	<b>93,531.41</b>	<b>0.00</b>	<b>12,451.59</b>	<b>12,451.59</b>
<b>***Total Expenditures</b>	<b>500,016.00</b>	<b>500,016.00</b>	<b>2,437.72</b>	<b>435,813.75</b>	<b>26,149.16</b>	<b>38,053.09</b>	<b>38,053.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,437.72	435,813.75	0.00	(435,813.75)	(435,813.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.72</b>	<b>435,813.75</b>	<b>0.00</b>	<b>(435,813.75)</b>	<b>(435,813.75)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.72</b>	<b>435,813.75</b>	<b>0.00</b>	<b>(435,813.75)</b>	<b>(435,813.75)</b>

Grant: 147906 - 3D Woven Composites Stresses  
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Grant

PI Name: Tsukrov, Igor I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1662098 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

**Fund Information**  
 Effective Date: 07/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

Grant: 147907 - Next Generation: Deep Drawing  
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90 Post Doc	21,961.00	21,961.00	3,692.30	42,268.01	15,692.28	(35,999.29)	(35,999.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,400.10	0.00	(11,400.10)	(11,400.10)
613NZ0 Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH Student Labor	0.00	0.00	0.00	10,378.00	0.00	(10,378.00)	(10,378.00)
<b>*Total: Personnel</b>	<b>103,459.00</b>	<b>103,459.00</b>	<b>3,692.30</b>	<b>91,844.84</b>	<b>15,692.28</b>	<b>(4,078.12)</b>	<b>(4,078.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,053.47	0.00	(3,053.47)	(3,053.47)
65YF10 Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	1,617.22	8,894.71	6,873.22	(17,287.93)	(17,287.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
<b>*Total: Fringe Benefits</b>	<b>(1,520.00)</b>	<b>(1,520.00)</b>	<b>1,617.22</b>	<b>17,618.73</b>	<b>6,873.22</b>	<b>(26,011.95)</b>	<b>(26,011.95)</b>
710 Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100 Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200 Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00 Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
<b>*Total: Travel</b>	<b>19,750.00</b>	<b>19,750.00</b>	<b>0.00</b>	<b>15,061.05</b>	<b>0.00</b>	<b>4,688.95</b>	<b>4,688.95</b>
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Equipment</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200 Research Supplies	0.00	0.00	(165.99)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Supplies</b>	<b>2,029.00</b>	<b>2,029.00</b>	<b>(165.99)</b>	<b>1,509.00</b>	<b>0.00</b>	<b>520.00</b>	<b>520.00</b>



Grant: 147907 - Next Generation: Deep Drawing  
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1727490	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
<b>*Total: Tuition</b>	<b>33,891.00</b>	<b>33,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,891.00</b>	<b>33,891.00</b>
7300 Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001 Subcontracts 01	0.00	0.00	21,137.79	130,745.41	7,827.59	(138,573.00)	(138,573.00)
<b>*Total: Contractual</b>	<b>138,571.00</b>	<b>138,571.00</b>	<b>21,137.79</b>	<b>130,745.41</b>	<b>7,827.59</b>	<b>(2.00)</b>	<b>(2.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,180.00</b>	<b>302,180.00</b>	<b>26,281.32</b>	<b>256,779.03</b>	<b>30,393.09</b>	<b>15,007.88</b>	<b>15,007.88</b>
760300 F&A Expenditures	62,258.00	62,258.00	2,597.50	76,059.64	0.00	(13,801.64)	(13,801.64)
<b>*Total: Indirect Costs</b>	<b>62,258.00</b>	<b>62,258.00</b>	<b>2,597.50</b>	<b>76,059.64</b>	<b>0.00</b>	<b>(13,801.64)</b>	<b>(13,801.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,258.00</b>	<b>62,258.00</b>	<b>2,597.50</b>	<b>76,059.64</b>	<b>0.00</b>	<b>(13,801.64)</b>	<b>(13,801.64)</b>
<b>***Total Expenditures</b>	<b>364,438.00</b>	<b>364,438.00</b>	<b>28,878.82</b>	<b>332,838.67</b>	<b>30,393.09</b>	<b>1,206.24</b>	<b>1,206.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,878.82	332,838.67	0.00	(332,838.67)	(332,838.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,878.82</b>	<b>332,838.67</b>	<b>0.00</b>	<b>(332,838.67)</b>	<b>(332,838.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,878.82</b>	<b>332,838.67</b>	<b>0.00</b>	<b>(332,838.67)</b>	<b>(332,838.67)</b>

Grant: 147908 - Invasive Species Management  
 Fund: 147908 - Invasive Species Management

Status: Active  
 FMGR: Petrik, Marek  
 Type: Grant

PI Name:	Petrik, Marek	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1717368	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,537.06	0.00	(38,537.06)	(38,537.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90 Post Doc	0.00	0.00	0.00	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	55,760.88	0.00	(55,760.88)	(55,760.88)
613N30 Graduate Research Assistant	0.00	0.00	4,494.48	76,374.64	19,101.54	(95,476.18)	(95,476.18)
613NZ0 Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,346.50	0.00	(9,346.50)	(9,346.50)
<b>*Total: Personnel</b>	<b>233,704.00</b>	<b>233,704.00</b>	<b>4,494.48</b>	<b>230,623.02</b>	<b>19,101.54</b>	<b>(16,020.56)</b>	<b>(16,020.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,627.98	0.00	(7,627.98)	(7,627.98)
65YF10 Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	785.12	0.00	(785.12)	(785.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	12,013.81	0.00	(12,013.81)	(12,013.81)
<b>*Total: Fringe Benefits</b>	<b>10,950.00</b>	<b>10,950.00</b>	<b>0.00</b>	<b>20,426.91</b>	<b>0.00</b>	<b>(9,476.91)</b>	<b>(9,476.91)</b>
710 Travel	11,539.00	14,732.65	0.00	0.00	0.00	11,539.00	14,732.65
710100 Out-of-State Travel	0.00	1,534.07	0.00	1,534.07	0.00	(1,534.07)	0.00
710200 Foreign Travel	8,591.00	3,863.28	0.00	3,863.28	0.00	4,727.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710F00 Foreign Travel	0.00	0.00	0.00	2,671.62	0.00	(2,671.62)	(2,671.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,899.74	0.00	(1,899.74)	(1,899.74)
<b>*Total: Travel</b>	<b>20,130.00</b>	<b>20,130.00</b>	<b>0.00</b>	<b>11,724.72</b>	<b>0.00</b>	<b>8,405.28</b>	<b>8,405.28</b>
7112 Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: Supplies</b>	<b>6,966.00</b>	<b>6,966.00</b>	<b>0.00</b>	<b>1,040.71</b>	<b>0.00</b>	<b>5,925.29</b>	<b>5,925.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,776.50	21,861.75	0.00	(21,861.75)	(21,861.75)
<b>*Total: Tuition</b>	<b>88,817.00</b>	<b>88,817.00</b>	<b>9,056.50</b>	<b>32,121.75</b>	<b>0.00</b>	<b>56,695.25</b>	<b>56,695.25</b>

Grant: 147908 - Invasive Species Management  
 Fund: 147908 - Invasive Species Management

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1717368 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

**Fund Information**  
 Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>360,567.00</b>	<b>360,567.00</b>	<b>13,550.98</b>	<b>295,937.11</b>	<b>19,101.54</b>	<b>45,528.35</b>	<b>45,528.35</b>
760300 F&A Expenditures	136,768.00	136,768.00	2,269.71	133,055.15	0.00	3,712.85	3,712.85
<b>*Total: Indirect Costs</b>	<b>136,768.00</b>	<b>136,768.00</b>	<b>2,269.71</b>	<b>133,055.15</b>	<b>0.00</b>	<b>3,712.85</b>	<b>3,712.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>136,768.00</b>	<b>136,768.00</b>	<b>2,269.71</b>	<b>133,055.15</b>	<b>0.00</b>	<b>3,712.85</b>	<b>3,712.85</b>
<b>***Total Expenditures</b>	<b>497,335.00</b>	<b>497,335.00</b>	<b>15,820.69</b>	<b>428,992.26</b>	<b>19,101.54</b>	<b>49,241.20</b>	<b>49,241.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,820.69	428,992.26	0.00	(428,992.26)	(428,992.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,820.69</b>	<b>428,992.26</b>	<b>0.00</b>	<b>(428,992.26)</b>	<b>(428,992.26)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,820.69</b>	<b>428,992.26</b>	<b>0.00</b>	<b>(428,992.26)</b>	<b>(428,992.26)</b>

Grant: 147909 - Solar-Driven Hydrogenation CO2  
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1705528	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,021.11	0.00	(23,021.11)	(23,021.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
611Q90 Post Doc	0.00	0.00	0.00	16,324.32	0.00	(16,324.32)	(16,324.32)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,000.36	0.00	(28,000.36)	(28,000.36)
613N30 Graduate Research Assistant	0.00	0.00	1,388.35	23,106.71	9,834.16	(32,940.87)	(32,940.87)
613NZ0 Grad Unallocated Budget (Bud Only)	63,125.00	63,125.00	0.00	0.00	0.00	63,125.00	63,125.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0 Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
<b>*Total: Personnel</b>	<b>93,516.00</b>	<b>93,516.00</b>	<b>1,388.35</b>	<b>117,618.96</b>	<b>9,834.16</b>	<b>(33,937.12)</b>	<b>(33,937.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,129.94	0.00	(4,129.94)	(4,129.94)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	4,708.58	0.00	55.42	55.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,387.96	0.00	(1,387.96)	(1,387.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
<b>*Total: Fringe Benefits</b>	<b>4,764.00</b>	<b>4,764.00</b>	<b>0.00</b>	<b>12,367.05</b>	<b>0.00</b>	<b>(7,603.05)</b>	<b>(7,603.05)</b>
710 Travel	8,000.00	7,844.84	0.00	0.00	0.00	8,000.00	7,844.84
710400 Student or Non-Emp Travel	0.00	155.16	0.00	155.16	0.00	(155.16)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,869.42</b>	<b>0.00</b>	<b>6,130.58</b>	<b>6,130.58</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
<b>*Total: Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>23,400.00</b>	<b>23,400.00</b>
7112 Research Supplies	39,900.00	39,900.00	0.00	0.00	0.00	39,900.00	39,900.00
711200 Research Supplies	0.00	0.00	0.00	7,332.55	0.00	(7,332.55)	(7,332.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.33	0.00	(78.33)	(78.33)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200 Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6,733.57	0.00	(6,733.57)	(6,733.57)

Grant: 147909 - Solar-Driven Hydrogenation CO2  
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1705528 CFDA #: 47.041  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

**Fund Information**  
 Effective Date: 08/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Supplies</b>	<b>39,900.00</b>	<b>39,900.00</b>	<b>0.00</b>	<b>16,776.66</b>	<b>0.00</b>	<b>23,123.34</b>	<b>23,123.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	3,680.75	0.00	(3,680.75)	(3,680.75)
<b>*Total: Tuition</b>	<b>7,655.00</b>	<b>7,655.00</b>	<b>2,192.00</b>	<b>6,530.75</b>	<b>0.00</b>	<b>1,124.25</b>	<b>1,124.25</b>
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,835.00</b>	<b>193,835.00</b>	<b>3,580.35</b>	<b>161,762.84</b>	<b>9,834.16</b>	<b>22,238.00</b>	<b>22,238.00</b>
760300 F&A Expenditures	78,682.00	78,682.00	701.11	74,891.86	0.00	3,790.14	3,790.14
<b>*Total: Indirect Costs</b>	<b>78,682.00</b>	<b>78,682.00</b>	<b>701.11</b>	<b>74,891.86</b>	<b>0.00</b>	<b>3,790.14</b>	<b>3,790.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>78,682.00</b>	<b>78,682.00</b>	<b>701.11</b>	<b>74,891.86</b>	<b>0.00</b>	<b>3,790.14</b>	<b>3,790.14</b>
<b>***Total Expenditures</b>	<b>272,517.00</b>	<b>272,517.00</b>	<b>4,281.46</b>	<b>236,654.70</b>	<b>9,834.16</b>	<b>26,028.14</b>	<b>26,028.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,281.46	236,654.70	0.00	(236,654.70)	(236,654.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.46</b>	<b>236,654.70</b>	<b>0.00</b>	<b>(236,654.70)</b>	<b>(236,654.70)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.46</b>	<b>236,654.70</b>	<b>0.00</b>	<b>(236,654.70)</b>	<b>(236,654.70)</b>

Grant: 147910 - Ecosystem Phenology Feedbacks  
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active  
 FMGR: Frokking, Stephen E

Type: Grant

PI Name:	Frokking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frokking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,544.70	0.00	(1,544.70)	(1,544.70)
611F60 Faculty NTT Research	0.00	0.00	41.21	30,221.53	0.00	(30,221.53)	(30,221.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10 PAT	0.00	0.00	0.00	47,910.89	0.00	(47,910.89)	(47,910.89)
615NZ0 PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0 Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
<b>*Total: Personnel</b>	<b>186,185.00</b>	<b>184,887.00</b>	<b>41.21</b>	<b>79,797.42</b>	<b>0.00</b>	<b>106,387.58</b>	<b>105,089.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.14	0.00	(124.14)	(124.14)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	72,580.00	18.05	33,948.61	0.00	38,631.39	38,631.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
<b>*Total: Fringe Benefits</b>	<b>72,580.00</b>	<b>72,580.00</b>	<b>18.05</b>	<b>34,082.13</b>	<b>0.00</b>	<b>38,497.87</b>	<b>38,497.87</b>
710 Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100 Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,298.00</b>	<b>0.00</b>	<b>4,343.14</b>	<b>0.00</b>	<b>(4,343.14)</b>	<b>(3,045.14)</b>
740000 Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>265,265.00</b>	<b>265,265.00</b>	<b>59.26</b>	<b>124,722.69</b>	<b>0.00</b>	<b>140,542.31</b>	<b>140,542.31</b>
760300 F&A Expenditures	130,436.00	130,436.00	29.93	59,599.80	0.00	70,836.20	70,836.20
<b>*Total: Indirect Costs</b>	<b>130,436.00</b>	<b>130,436.00</b>	<b>29.93</b>	<b>59,599.80</b>	<b>0.00</b>	<b>70,836.20</b>	<b>70,836.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>130,436.00</b>	<b>130,436.00</b>	<b>29.93</b>	<b>59,599.80</b>	<b>0.00</b>	<b>70,836.20</b>	<b>70,836.20</b>
<b>***Total Expenditures</b>	<b>395,701.00</b>	<b>395,701.00</b>	<b>89.19</b>	<b>184,322.49</b>	<b>0.00</b>	<b>211,378.51</b>	<b>211,378.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	89.19	184,322.49	0.00	(184,322.49)	(184,322.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>89.19</b>	<b>184,322.49</b>	<b>0.00</b>	<b>(184,322.49)</b>	<b>(184,322.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147910 - Ecosystem Phenology Feedbacks  
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active  
 Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	1702727	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF			
Resp Org:	UZESRC	CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	89.19	184,322.49	0.00	(184,322.49)	(184,322.49)





Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	33,491.46	0.00	(33,491.46)	(33,491.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	55,494.77	0.00	(55,494.77)	(55,494.77)
613NZ0 Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
<b>*Total: Personnel</b>	<b>67,343.00</b>	<b>67,343.00</b>	<b>0.00</b>	<b>94,582.34</b>	<b>0.00</b>	<b>(27,239.34)</b>	<b>(27,239.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,180.26	0.00	(3,180.26)	(3,180.26)
65YF10 Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
<b>*Total: Fringe Benefits</b>	<b>3,413.00</b>	<b>3,413.00</b>	<b>0.00</b>	<b>3,180.26</b>	<b>0.00</b>	<b>232.74</b>	<b>232.74</b>
710 Travel	9,000.00	1,669.22	0.00	0.00	0.00	9,000.00	1,669.22
710100 Out-of-State Travel	0.00	7,330.78	0.00	7,330.78	0.00	(7,330.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,146.70</b>	<b>0.00</b>	<b>(3,146.70)</b>	<b>(3,146.70)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	8,673.73	0.00	(8,673.73)	(8,673.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717200 Other Professional Services-General	0.00	0.00	0.00	3,870.43	0.00	(3,870.43)	(3,870.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,545.10	0.00	(16,545.10)	(16,545.10)
<b>*Total: Supplies</b>	<b>57,050.00</b>	<b>57,050.00</b>	<b>0.00</b>	<b>36,320.33</b>	<b>0.00</b>	<b>20,729.67</b>	<b>20,729.67</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)

Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active Type: Grant  
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>27,257.00</b>	<b>27,257.00</b>	<b>0.00</b>	<b>12,975.00</b>	<b>0.00</b>	<b>14,282.00</b>	<b>14,282.00</b>
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,063.00</b>	<b>172,063.00</b>	<b>0.00</b>	<b>165,504.63</b>	<b>0.00</b>	<b>6,558.37</b>	<b>6,558.37</b>
760300 F&A Expenditures	68,844.00	68,844.00	0.00	73,702.41	0.00	(4,858.41)	(4,858.41)
<b>*Total: Indirect Costs</b>	<b>68,844.00</b>	<b>68,844.00</b>	<b>0.00</b>	<b>73,702.41</b>	<b>0.00</b>	<b>(4,858.41)</b>	<b>(4,858.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,844.00</b>	<b>68,844.00</b>	<b>0.00</b>	<b>73,702.41</b>	<b>0.00</b>	<b>(4,858.41)</b>	<b>(4,858.41)</b>
<b>***Total Expenditures</b>	<b>240,907.00</b>	<b>240,907.00</b>	<b>0.00</b>	<b>239,207.04</b>	<b>0.00</b>	<b>1,699.96</b>	<b>1,699.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	239,207.04	0.00	(239,207.04)	(239,207.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,207.04</b>	<b>0.00</b>	<b>(239,207.04)</b>	<b>(239,207.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,207.04</b>	<b>0.00</b>	<b>(239,207.04)</b>	<b>(239,207.04)</b>

Grant: 147911 - Ultrafine-Laminated Structures  
 Fund: 147942 - Participant Support

Status: Active  
 Type: Grant  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1727495 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	16,000.00	16,000.00	0.00	14,871.45	0.00	1,128.55	1,128.55
<b>*Total: Participant Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,871.45</b>	<b>0.00</b>	<b>1,128.55</b>	<b>1,128.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,871.45</b>	<b>0.00</b>	<b>1,128.55</b>	<b>1,128.55</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,871.45</b>	<b>0.00</b>	<b>1,128.55</b>	<b>1,128.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,871.45	0.00	(14,871.45)	(14,871.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.45</b>	<b>0.00</b>	<b>(14,871.45)</b>	<b>(14,871.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.45</b>	<b>0.00</b>	<b>(14,871.45)</b>	<b>(14,871.45)</b>

Grant: 147913 - Distributed Water and Energy  
 Fund: 147913 - Distributed Water and Energy

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,987.21	0.00	(26,987.21)	(26,987.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,271.77	0.00	(42,271.77)	(42,271.77)
613N30 Graduate Research Assistant	0.00	0.00	2,260.57	50,939.98	9,834.16	(60,774.14)	(60,774.14)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>156,178.00</b>	<b>156,178.00</b>	<b>2,260.57</b>	<b>120,198.96</b>	<b>9,834.16</b>	<b>26,144.88</b>	<b>26,144.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,629.16	0.00	(5,629.16)	(5,629.16)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
<b>*Total: Fringe Benefits</b>	<b>8,316.00</b>	<b>8,316.00</b>	<b>0.00</b>	<b>5,629.16</b>	<b>0.00</b>	<b>2,686.84</b>	<b>2,686.84</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,654.09</b>	<b>0.00</b>	<b>4,345.91</b>	<b>4,345.91</b>
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,406.20</b>	<b>0.00</b>	<b>3,093.80</b>	<b>3,093.80</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,453.50	0.00	(12,453.50)	(12,453.50)
<b>*Total: Tuition</b>	<b>40,556.00</b>	<b>40,556.00</b>	<b>0.00</b>	<b>17,013.50</b>	<b>0.00</b>	<b>23,542.50</b>	<b>23,542.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,550.00</b>	<b>215,550.00</b>	<b>2,260.57</b>	<b>145,901.91</b>	<b>9,834.16</b>	<b>59,813.93</b>	<b>59,813.93</b>
760300 F&A Expenditures	88,130.00	88,130.00	1,141.58	65,022.65	0.00	23,107.35	23,107.35
<b>*Total: Indirect Costs</b>	<b>88,130.00</b>	<b>88,130.00</b>	<b>1,141.58</b>	<b>65,022.65</b>	<b>0.00</b>	<b>23,107.35</b>	<b>23,107.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,130.00</b>	<b>88,130.00</b>	<b>1,141.58</b>	<b>65,022.65</b>	<b>0.00</b>	<b>23,107.35</b>	<b>23,107.35</b>

Grant: 147913 - Distributed Water and Energy  
 Fund: 147913 - Distributed Water and Energy

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1706143 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

**Fund Information**

Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>303,680.00</b>	<b>303,680.00</b>	<b>3,402.15</b>	<b>210,924.56</b>	<b>9,834.16</b>	<b>82,921.28</b>	<b>82,921.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,402.15	210,924.56	0.00	(210,924.56)	(210,924.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,402.15</b>	<b>210,924.56</b>	<b>0.00</b>	<b>(210,924.56)</b>	<b>(210,924.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,402.15</b>	<b>210,924.56</b>	<b>0.00</b>	<b>(210,924.56)</b>	<b>(210,924.56)</b>





Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UXYTLG - PI Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	715.96	23,917.25	4,045.19	(27,962.44)	(27,962.44)
616F10 Extension Educator	0.00	0.00	1,132.37	56,632.26	6,398.29	(63,030.55)	(63,030.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: Personnel</b>	<b>137,653.00</b>	<b>137,653.00</b>	<b>1,848.33</b>	<b>92,555.51</b>	<b>10,443.48</b>	<b>34,654.01</b>	<b>34,654.01</b>
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	809.58	34,729.89	4,574.24	3,388.87	3,388.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	977.27	0.00	(977.27)	(977.27)
<b>*Total: Fringe Benefits</b>	<b>42,693.00</b>	<b>42,693.00</b>	<b>809.58</b>	<b>35,707.16</b>	<b>4,574.24</b>	<b>2,411.60</b>	<b>2,411.60</b>
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>7,264.00</b>	<b>7,264.00</b>	<b>0.00</b>	<b>1,237.68</b>	<b>0.00</b>	<b>6,026.32</b>	<b>6,026.32</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	578.29	0.00	(578.29)	(578.29)
717200 Other Professional Services-General	0.00	0.00	0.00	22,217.00	54.00	(22,271.00)	(22,271.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>17,506.00</b>	<b>17,506.00</b>	<b>0.00</b>	<b>22,841.77</b>	<b>54.00</b>	<b>(5,389.77)</b>	<b>(5,389.77)</b>
722200 Participant Support	144,282.00	144,282.00	0.00	66,121.84	0.00	78,160.16	78,160.16
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
<b>*Total: Participant Support</b>	<b>144,282.00</b>	<b>144,282.00</b>	<b>0.00</b>	<b>67,841.59</b>	<b>0.00</b>	<b>76,440.41</b>	<b>76,440.41</b>



Grant: 147915 - SPRINGS  
 Fund: 147915 - SPRINGS

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UXYTFM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>349,398.00</b>	<b>349,398.00</b>	<b>2,657.91</b>	<b>220,183.71</b>	<b>15,071.72</b>	<b>114,142.57</b>	<b>114,142.57</b>
760300 F&A Expenditures	103,342.00	103,342.00	1,342.24	76,771.31	0.00	26,570.69	26,570.69
<b>*Total: Indirect Costs</b>	<b>103,342.00</b>	<b>103,342.00</b>	<b>1,342.24</b>	<b>76,771.31</b>	<b>0.00</b>	<b>26,570.69</b>	<b>26,570.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,342.00</b>	<b>103,342.00</b>	<b>1,342.24</b>	<b>76,771.31</b>	<b>0.00</b>	<b>26,570.69</b>	<b>26,570.69</b>
<b>***Total Expenditures</b>	<b>452,740.00</b>	<b>452,740.00</b>	<b>4,000.15</b>	<b>296,955.02</b>	<b>15,071.72</b>	<b>140,713.26</b>	<b>140,713.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,000.15	296,955.02	0.00	(296,955.02)	(296,955.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.15</b>	<b>296,955.02</b>	<b>0.00</b>	<b>(296,955.02)</b>	<b>(296,955.02)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.15</b>	<b>296,955.02</b>	<b>0.00</b>	<b>(296,955.02)</b>	<b>(296,955.02)</b>

Grant: 147916 - Air-Sea CO2 Flux Measurements  
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1737184	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,556.87	0.00	(32,556.87)	(32,556.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	1,886.20	53,866.48	6,830.87	(60,697.35)	(60,697.35)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	60,701.00	0.00	0.00	0.00	45,699.00	60,701.00
<b>*Total: Personnel</b>	<b>87,787.00</b>	<b>102,789.00</b>	<b>1,886.20</b>	<b>86,423.35</b>	<b>6,830.87</b>	<b>(5,467.22)</b>	<b>9,534.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,650.75	0.00	(2,650.75)	(2,650.75)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	28,298.00	826.16	23,114.86	2,991.92	(4,379.78)	2,191.22
<b>*Total: Fringe Benefits</b>	<b>21,727.00</b>	<b>28,298.00</b>	<b>826.16</b>	<b>25,765.61</b>	<b>2,991.92</b>	<b>(7,030.53)</b>	<b>(459.53)</b>
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
<b>*Total: Travel</b>	<b>5,540.00</b>	<b>5,540.00</b>	<b>0.00</b>	<b>438.35</b>	<b>0.00</b>	<b>5,101.65</b>	<b>5,101.65</b>
740000 Cap Equipment	46,000.00	13,532.00	0.00	13,532.00	0.00	32,468.00	0.00
<b>*Total: Equipment</b>	<b>46,000.00</b>	<b>13,532.00</b>	<b>0.00</b>	<b>13,532.00</b>	<b>0.00</b>	<b>32,468.00</b>	<b>0.00</b>
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	0.00	29,641.64	0.00	(29,641.64)	(29,641.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	909.30	0.00	(909.30)	(909.30)
717200 Other Professional Services-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	675.25	0.00	(675.25)	(675.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	985.50	0.00	(985.50)	(985.50)
<b>*Total: Supplies</b>	<b>36,648.00</b>	<b>36,648.00</b>	<b>0.00</b>	<b>33,910.69</b>	<b>0.00</b>	<b>2,737.31</b>	<b>2,737.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,702.00</b>	<b>186,807.00</b>	<b>2,712.36</b>	<b>160,070.00</b>	<b>9,822.79</b>	<b>27,809.21</b>	<b>16,914.21</b>
760300 F&A Expenditures	76,498.00	87,393.00	1,369.76	73,919.03	0.00	2,578.97	13,473.97
<b>*Total: Indirect Costs</b>	<b>76,498.00</b>	<b>87,393.00</b>	<b>1,369.76</b>	<b>73,919.03</b>	<b>0.00</b>	<b>2,578.97</b>	<b>13,473.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,498.00</b>	<b>87,393.00</b>	<b>1,369.76</b>	<b>73,919.03</b>	<b>0.00</b>	<b>2,578.97</b>	<b>13,473.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147916 - Air-Sea CO2 Flux Measurements  
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>274,200.00</b>	<b>274,200.00</b>	<b>4,082.12</b>	<b>233,989.03</b>	<b>9,822.79</b>	<b>30,388.18</b>	<b>30,388.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,082.12	233,989.03	0.00	(233,989.03)	(233,989.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.12</b>	<b>233,989.03</b>	<b>0.00</b>	<b>(233,989.03)</b>	<b>(233,989.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,082.12</b>	<b>233,989.03</b>	<b>0.00</b>	<b>(233,989.03)</b>	<b>(233,989.03)</b>

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	44,840.93	0.00	(44,840.93)	(44,840.93)
611F15 Fac Tenure Track AAUP (UNH)	0.00	59,102.50	(4,076.75)	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0 Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10 PAT	0.00	0.00	2,372.93	78,051.23	13,407.07	(91,458.30)	(91,458.30)
615NZ0 PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
<b>*Total: Personnel</b>	<b>358,303.00</b>	<b>417,405.50</b>	<b>(1,703.82)</b>	<b>221,675.78</b>	<b>13,407.07</b>	<b>123,220.15</b>	<b>182,322.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,636.27	0.00	(3,636.27)	(3,636.27)
65YF10 Full Fringe Benefit Distr Expe	116,977.00	141,899.85	(746.28)	74,401.94	5,872.30	36,702.76	61,625.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
<b>*Total: Fringe Benefits</b>	<b>116,977.00</b>	<b>141,899.85</b>	<b>(746.28)</b>	<b>78,522.19</b>	<b>5,872.30</b>	<b>32,582.51</b>	<b>57,505.36</b>
710 Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100 Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,509.89	0.00	(2,509.89)	(2,509.89)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,849.04</b>	<b>0.00</b>	<b>19,150.96</b>	<b>19,150.96</b>
711100 Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112 Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	78,143.51	5,102.75	(83,246.26)	(83,246.26)
717214 Oth Prof Ser-ServProvAgmt g \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UAPCSC - PI Christine Shea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
<b>*Total: Supplies</b>	<b>147,500.00</b>	<b>147,500.00</b>	<b>0.00</b>	<b>88,389.14</b>	<b>5,102.75</b>	<b>54,008.11</b>	<b>54,008.11</b>
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
<b>*Total: Tuition</b>	<b>25,507.00</b>	<b>25,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,507.00</b>	<b>25,507.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>673,287.00</b>	<b>757,312.35</b>	<b>(2,450.10)</b>	<b>395,436.15</b>	<b>24,382.12</b>	<b>253,468.73</b>	<b>337,494.08</b>
760300 F&A Expenditures	326,465.00	326,465.00	(1,237.31)	199,470.11	0.00	126,994.89	126,994.89
<b>*Total: Indirect Costs</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>(1,237.31)</b>	<b>199,470.11</b>	<b>0.00</b>	<b>126,994.89</b>	<b>126,994.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>326,465.00</b>	<b>326,465.00</b>	<b>(1,237.31)</b>	<b>199,470.11</b>	<b>0.00</b>	<b>126,994.89</b>	<b>126,994.89</b>
<b>***Total Expenditures</b>	<b>999,752.00</b>	<b>1,083,777.35</b>	<b>(3,687.41)</b>	<b>594,906.26</b>	<b>24,382.12</b>	<b>380,463.62</b>	<b>464,488.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(3,687.41)	594,906.26	0.00	(594,906.26)	(594,906.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,687.41)</b>	<b>594,906.26</b>	<b>0.00</b>	<b>(594,906.26)</b>	<b>(594,906.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,687.41)</b>	<b>594,906.26</b>	<b>0.00</b>	<b>(594,906.26)</b>	<b>(594,906.26)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool  
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active  
 Type: Grant  
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(59,102.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,102.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(24,922.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,922.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84,025.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84,025.35)</b>



Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant  
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCPV - PI Palligarnai T. Vasudevan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,428.06	0.00	(4,428.06)	(4,428.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,613.00	0.00	0.00	0.00	0.00	3,613.00
615F10 PAT	0.00	0.00	0.00	41,270.50	0.00	(41,270.50)	(41,270.50)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
<b>*Total: Personnel</b>	<b>60,215.00</b>	<b>63,828.00</b>	<b>0.00</b>	<b>56,826.56</b>	<b>0.00</b>	<b>3,388.44</b>	<b>7,001.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.32	0.00	(377.32)	(377.32)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	16,997.00	0.00	17,543.62	0.00	(2,129.62)	(546.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
<b>*Total: Fringe Benefits</b>	<b>15,414.00</b>	<b>16,997.00</b>	<b>0.00</b>	<b>18,788.94</b>	<b>0.00</b>	<b>(3,374.94)</b>	<b>(1,791.94)</b>
710 Travel	2,275.00	2,070.34	0.00	0.00	0.00	2,275.00	2,070.34
710000 In-State Travel	0.00	204.66	0.00	204.66	0.00	(204.66)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	214.44	0.00	(214.44)	(214.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.42	0.00	(412.42)	(412.42)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
<b>*Total: Travel</b>	<b>2,275.00</b>	<b>2,275.00</b>	<b>0.00</b>	<b>1,888.91</b>	<b>0.00</b>	<b>386.09</b>	<b>386.09</b>
711100 Supplies-General	0.00	0.00	0.00	44.05	0.00	(44.05)	(44.05)
7112 Research Supplies	400.00	520.00	0.00	0.00	0.00	400.00	520.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	30,000.00	0.00	9,000.00	9,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
<b>*Total: Supplies</b>	<b>39,400.00</b>	<b>39,520.00</b>	<b>0.00</b>	<b>39,809.28</b>	<b>0.00</b>	<b>(409.28)</b>	<b>(289.28)</b>
722200 Participant Support	71,800.00	71,800.00	0.00	99.25	0.00	71,700.75	71,700.75

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant  
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/17 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCPV - PI Palligarnai T. Vasudevan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	51,060.00	0.00	(51,060.00)	(51,060.00)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
<b>*Total: Participant Support</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>0.00</b>	<b>51,577.25</b>	<b>0.00</b>	<b>20,222.75</b>	<b>20,222.75</b>
7300 Subcontracts	39,214.00	31,214.00	0.00	0.00	0.00	39,214.00	31,214.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.56	5,613.44	(31,214.00)	(31,214.00)
<b>*Total: Contractual</b>	<b>39,214.00</b>	<b>31,214.00</b>	<b>0.00</b>	<b>25,600.56</b>	<b>5,613.44</b>	<b>8,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,318.00</b>	<b>225,634.00</b>	<b>0.00</b>	<b>194,491.50</b>	<b>5,613.44</b>	<b>28,213.06</b>	<b>25,529.06</b>
760300 F&A Expenditures	71,634.00	74,318.00	0.00	71,645.48	0.00	(11.48)	2,672.52
<b>*Total: Indirect Costs</b>	<b>71,634.00</b>	<b>74,318.00</b>	<b>0.00</b>	<b>71,645.48</b>	<b>0.00</b>	<b>(11.48)</b>	<b>2,672.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,634.00</b>	<b>74,318.00</b>	<b>0.00</b>	<b>71,645.48</b>	<b>0.00</b>	<b>(11.48)</b>	<b>2,672.52</b>
<b>***Total Expenditures</b>	<b>299,952.00</b>	<b>299,952.00</b>	<b>0.00</b>	<b>266,136.98</b>	<b>5,613.44</b>	<b>28,201.58</b>	<b>28,201.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	266,136.98	0.00	(266,136.98)	(266,136.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,136.98</b>	<b>0.00</b>	<b>(266,136.98)</b>	<b>(266,136.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,136.98</b>	<b>0.00</b>	<b>(266,136.98)</b>	<b>(266,136.98)</b>

Grant: 147920 - A Spectroscopic Study of Jets  
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Closing - BSC/Dept Review  
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1755513	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/12/17 - 1/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPLN - PI Ningyu Liu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,151.46	0.00	(46,151.46)	(46,151.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0 Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
<b>*Total: Personnel</b>	<b>36,688.00</b>	<b>36,688.00</b>	<b>0.00</b>	<b>48,650.48</b>	<b>0.00</b>	<b>(11,962.48)</b>	<b>(11,962.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,742.82	0.00	(3,742.82)	(3,742.82)
65YF10 Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
<b>*Total: Fringe Benefits</b>	<b>2,862.00</b>	<b>2,862.00</b>	<b>0.00</b>	<b>3,742.82</b>	<b>0.00</b>	<b>(880.82)</b>	<b>(880.82)</b>
710 Travel	9,000.00	4,332.70	0.00	0.00	0.00	9,000.00	4,332.70
710100 Out-of-State Travel	0.00	4,667.30	0.00	4,667.30	0.00	(4,667.30)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,048.08	0.00	(4,048.08)	(4,048.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,042.70	0.00	(1,042.70)	(1,042.70)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,393.08</b>	<b>0.00</b>	<b>(2,393.08)</b>	<b>(2,393.08)</b>
740000 Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
<b>*Total: Equipment</b>	<b>93,279.00</b>	<b>93,279.00</b>	<b>0.00</b>	<b>66,653.90</b>	<b>0.00</b>	<b>26,625.10</b>	<b>26,625.10</b>
7112 Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>15,059.00</b>	<b>15,059.00</b>	<b>0.00</b>	<b>17,502.04</b>	<b>0.00</b>	<b>(2,443.04)</b>	<b>(2,443.04)</b>
7300 Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001 Subcontracts 01	0.00	0.00	0.00	96,369.42	418.58	(96,788.00)	(96,788.00)
<b>*Total: Contractual</b>	<b>96,788.00</b>	<b>96,788.00</b>	<b>0.00</b>	<b>96,369.42</b>	<b>418.58</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,676.00</b>	<b>253,676.00</b>	<b>0.00</b>	<b>244,311.74</b>	<b>418.58</b>	<b>8,945.68</b>	<b>8,945.68</b>
760300 F&A Expenditures	44,695.00	44,695.00	0.00	53,493.07	0.00	(8,798.07)	(8,798.07)

Grant: 147920 - A Spectroscopic Study of Jets  
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Closing - BSC/Dept Review  
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1755513 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/12/17 - 1/31/21

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>44,695.00</b>	<b>44,695.00</b>	<b>0.00</b>	<b>53,493.07</b>	<b>0.00</b>	<b>(8,798.07)</b>	<b>(8,798.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,695.00</b>	<b>44,695.00</b>	<b>0.00</b>	<b>53,493.07</b>	<b>0.00</b>	<b>(8,798.07)</b>	<b>(8,798.07)</b>
<b>***Total Expenditures</b>	<b>298,371.00</b>	<b>298,371.00</b>	<b>0.00</b>	<b>297,804.81</b>	<b>418.58</b>	<b>147.61</b>	<b>147.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	297,804.81	0.00	(297,804.81)	(297,804.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,804.81</b>	<b>0.00</b>	<b>(297,804.81)</b>	<b>(297,804.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297,804.81</b>	<b>0.00</b>	<b>(297,804.81)</b>	<b>(297,804.81)</b>

Grant: 147921 - Managing Hardware Security  
 Fund: 147921 - Managing Hardware Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/18/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1717130	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,873.40	0.00	(23,873.40)	(23,873.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	68,088.67	9,267.38	(77,356.05)	(77,356.05)
613NZ0 Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
<b>*Total: Personnel</b>	<b>87,520.00</b>	<b>87,520.00</b>	<b>2,180.56</b>	<b>91,962.07</b>	<b>9,267.38</b>	<b>(13,709.45)</b>	<b>(13,709.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.29	0.00	(1,976.29)	(1,976.29)
65YF10 Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
<b>*Total: Fringe Benefits</b>	<b>2,188.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>1,976.29</b>	<b>0.00</b>	<b>211.71</b>	<b>211.71</b>
710 Travel	3,300.00	7,085.29	0.00	0.00	0.00	3,300.00	7,085.29
710200 Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	714.71	0.00	714.71	0.00	(714.71)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,182.32	0.00	(2,182.32)	(2,182.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,531.14	0.00	(1,531.14)	(1,531.14)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.34	0.00	(448.34)	(448.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,254.37	0.00	(2,254.37)	(2,254.37)
<b>*Total: Travel</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,254.88</b>	<b>0.00</b>	<b>(454.88)</b>	<b>(454.88)</b>
7112 Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200 Research Supplies	0.00	0.00	0.00	561.29	0.00	(561.29)	(561.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	554.75	0.00	(554.75)	(554.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
<b>*Total: Supplies</b>	<b>6,069.00</b>	<b>6,069.00</b>	<b>0.00</b>	<b>1,197.54</b>	<b>0.00</b>	<b>4,871.46</b>	<b>4,871.46</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00

Grant: 147921 - Managing Hardware Security  
 Fund: 147921 - Managing Hardware Security

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1717130 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

**Fund Information**  
 Effective Date: 02/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>902.00</b>	<b>902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.00</b>	<b>902.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,479.00</b>	<b>104,479.00</b>	<b>2,180.56</b>	<b>103,390.78</b>	<b>9,267.38</b>	<b>(8,179.16)</b>	<b>(8,179.16)</b>
760300 F&A Expenditures	52,188.00	52,188.00	1,101.18	52,156.96	0.00	31.04	31.04
<b>*Total: Indirect Costs</b>	<b>52,188.00</b>	<b>52,188.00</b>	<b>1,101.18</b>	<b>52,156.96</b>	<b>0.00</b>	<b>31.04</b>	<b>31.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,188.00</b>	<b>52,188.00</b>	<b>1,101.18</b>	<b>52,156.96</b>	<b>0.00</b>	<b>31.04</b>	<b>31.04</b>
<b>***Total Expenditures</b>	<b>156,667.00</b>	<b>156,667.00</b>	<b>3,281.74</b>	<b>155,547.74</b>	<b>9,267.38</b>	<b>(8,148.12)</b>	<b>(8,148.12)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,281.74	155,547.74	0.00	(155,547.74)	(155,547.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.74</b>	<b>155,547.74</b>	<b>0.00</b>	<b>(155,547.74)</b>	<b>(155,547.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.74</b>	<b>155,547.74</b>	<b>0.00</b>	<b>(155,547.74)</b>	<b>(155,547.74)</b>

Grant: 147922 - Longitudinal Impact of PLTL  
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90 Post Doc	0.00	0.00	1,641.15	34,679.17	7,819.62	(42,498.79)	(42,498.79)
613NZ0 Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
<b>*Total: Personnel</b>	<b>62,932.00</b>	<b>62,932.00</b>	<b>1,641.15</b>	<b>44,239.17</b>	<b>7,819.62</b>	<b>10,873.21</b>	<b>10,873.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10 Full Fringe Benefit Distr Expe	2,900.00	2,900.00	718.82	3,887.97	3,424.99	(4,412.96)	(4,412.96)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,384.09	0.00	(6,384.09)	(6,384.09)
<b>*Total: Fringe Benefits</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>718.82</b>	<b>11,052.07</b>	<b>3,424.99</b>	<b>(11,577.06)</b>	<b>(11,577.06)</b>
710 Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Travel</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
711200 Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
715000 Non-Cap Equip-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>5,075.00</b>	<b>5,075.00</b>	<b>800.00</b>	<b>3,049.58</b>	<b>6,750.00</b>	<b>(4,724.58)</b>	<b>(4,724.58)</b>
721100 Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
<b>*Total: Tuition</b>	<b>20,277.00</b>	<b>20,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,277.00</b>	<b>20,277.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,434.00</b>	<b>93,434.00</b>	<b>3,159.97</b>	<b>58,340.82</b>	<b>17,994.61</b>	<b>17,098.57</b>	<b>17,098.57</b>
760300 F&A Expenditures	36,845.00	36,845.00	1,595.79	29,441.56	0.00	7,403.44	7,403.44
<b>*Total: Indirect Costs</b>	<b>36,845.00</b>	<b>36,845.00</b>	<b>1,595.79</b>	<b>29,441.56</b>	<b>0.00</b>	<b>7,403.44</b>	<b>7,403.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,845.00</b>	<b>36,845.00</b>	<b>1,595.79</b>	<b>29,441.56</b>	<b>0.00</b>	<b>7,403.44</b>	<b>7,403.44</b>
<b>***Total Expenditures</b>	<b>130,279.00</b>	<b>130,279.00</b>	<b>4,755.76</b>	<b>87,782.38</b>	<b>17,994.61</b>	<b>24,502.01</b>	<b>24,502.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,755.76	87,782.38	0.00	(87,782.38)	(87,782.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147922 - Longitudinal Impact of PLTL  
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1712230	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UDCHEM	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,755.76</b>	<b>87,782.38</b>	<b>0.00</b>	<b>(87,782.38)</b>	<b>(87,782.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,755.76</b>	<b>87,782.38</b>	<b>0.00</b>	<b>(87,782.38)</b>	<b>(87,782.38)</b>



Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15	0.00	0.00	1,580.40	52,496.44	0.00	(52,496.44)	(52,496.44)
611NZ0	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
<b>*Total: Personnel</b>	<b>84,114.00</b>	<b>84,114.00</b>	<b>1,580.40</b>	<b>57,776.46</b>	<b>0.00</b>	<b>26,337.54</b>	<b>26,337.54</b>
65YB10	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10	32,844.00	32,844.00	692.21	23,013.84	0.00	9,830.16	9,830.16
65YP10	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
<b>*Total: Fringe Benefits</b>	<b>32,844.00</b>	<b>32,844.00</b>	<b>692.21</b>	<b>23,300.82</b>	<b>0.00</b>	<b>9,543.18</b>	<b>9,543.18</b>
710	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
<b>*Total: Travel</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>2,264.08</b>	<b>0.00</b>	<b>3,435.92</b>	<b>3,435.92</b>
711190	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
76O170	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
76O171	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Supplies</b>	<b>20,880.00</b>	<b>20,880.00</b>	<b>0.00</b>	<b>16,940.00</b>	<b>0.00</b>	<b>3,940.00</b>	<b>3,940.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,538.00</b>	<b>143,538.00</b>	<b>2,272.61</b>	<b>100,281.36</b>	<b>0.00</b>	<b>43,256.64</b>	<b>43,256.64</b>
760300	72,330.00	72,330.00	1,147.67	50,627.10	0.00	21,702.90	21,702.90
<b>*Total: Indirect Costs</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>1,147.67</b>	<b>50,627.10</b>	<b>0.00</b>	<b>21,702.90</b>	<b>21,702.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,330.00</b>	<b>72,330.00</b>	<b>1,147.67</b>	<b>50,627.10</b>	<b>0.00</b>	<b>21,702.90</b>	<b>21,702.90</b>
<b>***Total Expenditures</b>	<b>215,868.00</b>	<b>215,868.00</b>	<b>3,420.28</b>	<b>150,908.46</b>	<b>0.00</b>	<b>64,959.54</b>	<b>64,959.54</b>
<b>Revenue</b>							
530000	0.00	0.00	3,420.28	150,908.46	0.00	(150,908.46)	(150,908.46)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147923 - Phase 2 of the SIPN  
 Fund: 147923 - Phase 2 of the SIPN

Status: Active  
 FMGR: Hamilton, Lawrence C  
 Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF			
Resp Org:	UCSOSC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	RESDEV
						Uniform Guidance			YES		

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.28</b>	<b>150,908.46</b>	<b>0.00</b>	<b>(150,908.46)</b>	<b>(150,908.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.28</b>	<b>150,908.46</b>	<b>0.00</b>	<b>(150,908.46)</b>	<b>(150,908.46)</b>





Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M

Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,965.32	0.00	(22,965.32)	(22,965.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,270.00	0.00	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,563.59	0.00	(2,563.59)	(2,563.59)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
<b>*Total: Personnel</b>	<b>109,559.00</b>	<b>109,559.00</b>	<b>0.00</b>	<b>67,510.90</b>	<b>0.00</b>	<b>42,048.10</b>	<b>42,048.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,869.29	0.00	(1,869.29)	(1,869.29)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
<b>*Total: Fringe Benefits</b>	<b>12,976.00</b>	<b>12,976.00</b>	<b>0.00</b>	<b>8,369.98</b>	<b>0.00</b>	<b>4,606.02</b>	<b>4,606.02</b>
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
<b>*Total: Travel</b>	<b>7,473.00</b>	<b>7,473.00</b>	<b>0.00</b>	<b>181.59</b>	<b>0.00</b>	<b>7,291.41</b>	<b>7,291.41</b>
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,995.67	0.00	(5,995.67)	(5,995.67)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	10,000.00	17,212.00	(23,212.00)	(23,212.00)
<b>*Total: Supplies</b>	<b>49,029.00</b>	<b>49,029.00</b>	<b>0.00</b>	<b>23,908.70</b>	<b>21,412.00</b>	<b>3,708.30</b>	<b>3,708.30</b>
7201U0 NBFA-Undergrad	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,627.63	0.00	(2,627.63)	(2,627.63)
<b>*Total: Tuition</b>	<b>6,730.00</b>	<b>6,730.00</b>	<b>0.00</b>	<b>15,477.63</b>	<b>0.00</b>	<b>(8,747.63)</b>	<b>(8,747.63)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147926 - The Finishers Program

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF			
Resp Org:	UDPHYS	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00
<b>*Total: Participant Support</b>	<b>720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>905,767.00</b>	<b>185,767.00</b>	<b>0.00</b>	<b>115,448.80</b>	<b>21,412.00</b>	<b>768,906.20</b>	<b>48,906.20</b>
760300 F&A Expenditures	90,273.00	90,273.00	0.00	50,392.67	0.00	39,880.33	39,880.33
<b>*Total: Indirect Costs</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>0.00</b>	<b>50,392.67</b>	<b>0.00</b>	<b>39,880.33</b>	<b>39,880.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,273.00</b>	<b>90,273.00</b>	<b>0.00</b>	<b>50,392.67</b>	<b>0.00</b>	<b>39,880.33</b>	<b>39,880.33</b>
<b>***Total Expenditures</b>	<b>996,040.00</b>	<b>276,040.00</b>	<b>0.00</b>	<b>165,841.47</b>	<b>21,412.00</b>	<b>808,786.53</b>	<b>88,786.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	165,841.47	0.00	(165,841.47)	(165,841.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,841.47</b>	<b>0.00</b>	<b>(165,841.47)</b>	<b>(165,841.47)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,841.47</b>	<b>0.00</b>	<b>(165,841.47)</b>	<b>(165,841.47)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147928 - Participant Support

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>86,150.00</b>	<b>378,635.00</b>	<b>0.00</b>	<b>(378,635.00)</b>	<b>(378,635.00)</b>
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
<b>*Total: Participant Support</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>700,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>86,150.00</b>	<b>378,635.00</b>	<b>0.00</b>	<b>(398,635.00)</b>	<b>321,365.00</b>
<b>***Total Expenditures</b>	<b>(20,000.00)</b>	<b>700,000.00</b>	<b>86,150.00</b>	<b>378,635.00</b>	<b>0.00</b>	<b>(398,635.00)</b>	<b>321,365.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>86,150.00</b>	<b>378,635.00</b>	<b>0.00</b>	<b>(378,635.00)</b>	<b>(378,635.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>86,150.00</b>	<b>378,635.00</b>	<b>0.00</b>	<b>(378,635.00)</b>	<b>(378,635.00)</b>

Grant: 147926 - The Finishers Program  
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,687.00</b>	<b>0.00</b>	<b>(13,687.00)</b>	<b>(13,687.00)</b>
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Participant Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,687.00</b>	<b>0.00</b>	<b>6,313.00</b>	<b>6,313.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,687.00</b>	<b>0.00</b>	<b>6,313.00</b>	<b>6,313.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,687.00</b>	<b>0.00</b>	<b>(13,687.00)</b>	<b>(13,687.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,687.00</b>	<b>0.00</b>	<b>(13,687.00)</b>	<b>(13,687.00)</b>





Grant: 147927 - EAGER PERR  
 Fund: 147927 - EAGER PERR

Status: Closing - Final Financial Rev  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	9,303.00	9,303.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,929.77	(22,929.77)	(22,929.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,367.82	(9,367.82)	(9,367.82)
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	0.00	7,914.07	(7,914.07)	(7,914.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	5,539.00	5,539.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	0.00	372.00	(372.00)	(372.00)
61SNWS	College Work Study	0.00	0.00	0.00	826.50	(826.50)	(826.50)
<b>*Total: Personnel</b>		<b>35,422.00</b>	<b>35,422.00</b>	<b>0.00</b>	<b>41,530.16</b>	<b>(6,108.16)</b>	<b>(6,108.16)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,862.33	(1,862.33)	(1,862.33)
65YF10	Full Fringe Benefit Distr Expe	3,964.00	3,964.00	0.00	3,375.04	588.96	588.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	(10.08)	(10.08)
<b>*Total: Fringe Benefits</b>		<b>3,964.00</b>	<b>3,964.00</b>	<b>0.00</b>	<b>5,247.45</b>	<b>(1,283.45)</b>	<b>(1,283.45)</b>
710	Travel	0.00	19.40	0.00	0.00	0.00	19.40
710100	Out-of-State Travel	0.00	(19.40)	0.00	(19.40)	19.40	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	(850.00)	(850.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,152.69	(3,152.69)	(3,152.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	738.68	(738.68)	(738.68)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,721.97</b>	<b>(4,721.97)</b>	<b>(4,721.97)</b>
711100	Supplies-General	0.00	0.00	0.00	125.48	(125.48)	(125.48)
7112	Research Supplies	17,976.00	17,976.00	0.00	0.00	17,976.00	17,976.00
711200	Research Supplies	0.00	0.00	0.00	1,211.55	(1,211.55)	(1,211.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	(34.27)	(34.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	45.99	(45.99)	(45.99)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	(105.00)	(105.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	(19.40)	(19.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	770.00	(770.00)	(770.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	(1,168.75)	(1,168.75)

Grant: 147927 - EAGER PERR  
 Fund: 147927 - EAGER PERR

Status: Closing - Final Financial Rev  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
<b>*Total: Supplies</b>	<b>17,976.00</b>	<b>17,976.00</b>	<b>0.00</b>	<b>5,471.01</b>	<b>0.00</b>	<b>12,504.99</b>	<b>12,504.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
<b>*Total: Tuition</b>	<b>4,540.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>4,944.00</b>	<b>0.00</b>	<b>(404.00)</b>	<b>(404.00)</b>
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	6,173.00	0.00	(6,173.00)	(6,173.00)
<b>*Total: Contractual</b>	<b>6,173.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>6,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,075.00</b>	<b>68,075.00</b>	<b>0.00</b>	<b>68,087.59</b>	<b>0.00</b>	<b>(12.59)</b>	<b>(12.59)</b>
760300 F&A Expenditures	31,925.00	31,925.00	0.00	31,862.02	0.00	62.98	62.98
<b>*Total: Indirect Costs</b>	<b>31,925.00</b>	<b>31,925.00</b>	<b>0.00</b>	<b>31,862.02</b>	<b>0.00</b>	<b>62.98</b>	<b>62.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,925.00</b>	<b>31,925.00</b>	<b>0.00</b>	<b>31,862.02</b>	<b>0.00</b>	<b>62.98</b>	<b>62.98</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,949.61</b>	<b>0.00</b>	<b>50.39</b>	<b>50.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	99,949.61	0.00	(99,949.61)	(99,949.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,949.61</b>	<b>0.00</b>	<b>(99,949.61)</b>	<b>(99,949.61)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,949.61</b>	<b>0.00</b>	<b>(99,949.61)</b>	<b>(99,949.61)</b>



Grant: 147930 - Teton Range Tectonic Activity  
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90 Post Doc	0.00	0.00	0.00	37,844.25	0.00	(37,844.25)	(37,844.25)
613NZ0 Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>44,627.00</b>	<b>44,627.00</b>	<b>0.00</b>	<b>56,429.56</b>	<b>0.00</b>	<b>(11,802.56)</b>	<b>(11,802.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,525.02	0.00	(1,525.02)	(1,525.02)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	2,799.48	0.00	(927.48)	(927.48)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,831.71	0.00	(7,831.71)	(7,831.71)
<b>*Total: Fringe Benefits</b>	<b>1,872.00</b>	<b>1,872.00</b>	<b>0.00</b>	<b>12,156.21</b>	<b>0.00</b>	<b>(10,284.21)</b>	<b>(10,284.21)</b>
710 Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100 Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,846.32	0.00	(6,846.32)	(6,846.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>12,705.00</b>	<b>12,705.00</b>	<b>0.00</b>	<b>8,992.60</b>	<b>0.00</b>	<b>3,712.40</b>	<b>3,712.40</b>
7112 Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200 Research Supplies	0.00	0.00	(191.36)	5,862.85	0.00	(5,862.85)	(5,862.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200 Other Professional Services-General	0.00	0.00	0.00	11,330.00	0.00	(11,330.00)	(11,330.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
<b>*Total: Supplies</b>	<b>26,790.00</b>	<b>26,790.00</b>	<b>(191.36)</b>	<b>17,403.43</b>	<b>0.00</b>	<b>9,386.57</b>	<b>9,386.57</b>
721100 Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
<b>*Total: Tuition</b>	<b>17,574.00</b>	<b>17,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,574.00</b>	<b>17,574.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,568.00</b>	<b>103,568.00</b>	<b>(191.36)</b>	<b>94,981.80</b>	<b>0.00</b>	<b>8,586.20</b>	<b>8,586.20</b>
760300 F&A Expenditures	43,368.00	43,368.00	(96.64)	47,956.85	0.00	(4,588.85)	(4,588.85)

Grant: 147930 - Teton Range Tectonic Activity  
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755073	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESML - PI Joseph M. Licciardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>43,368.00</b>	<b>43,368.00</b>	<b>(96.64)</b>	<b>47,956.85</b>	<b>0.00</b>	<b>(4,588.85)</b>	<b>(4,588.85)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,368.00</b>	<b>43,368.00</b>	<b>(96.64)</b>	<b>47,956.85</b>	<b>0.00</b>	<b>(4,588.85)</b>	<b>(4,588.85)</b>
<b>***Total Expenditures</b>	<b>146,936.00</b>	<b>146,936.00</b>	<b>(288.00)</b>	<b>142,938.65</b>	<b>0.00</b>	<b>3,997.35</b>	<b>3,997.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(288.00)	142,938.65	0.00	(142,938.65)	(142,938.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(288.00)</b>	<b>142,938.65</b>	<b>0.00</b>	<b>(142,938.65)</b>	<b>(142,938.65)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(288.00)</b>	<b>142,938.65</b>	<b>0.00</b>	<b>(142,938.65)</b>	<b>(142,938.65)</b>

Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1800948 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

**Fund Information**  
 Effective Date: 04/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPCM - PI Christopher Mouikis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	371.04	1,223.27	115.95	(1,339.22)	(1,339.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,729.00	38,729.00	0.00	0.00	0.00	38,729.00	38,729.00
615F10 PAT	0.00	0.00	0.00	5,547.57	0.00	(5,547.57)	(5,547.57)
<b>*Total: Personnel</b>	<b>38,729.00</b>	<b>38,729.00</b>	<b>371.04</b>	<b>6,770.84</b>	<b>115.95</b>	<b>31,842.21</b>	<b>31,842.21</b>
65YF10 Full Fringe Benefit Distr Expe	3,021.00	3,021.00	162.51	2,945.50	50.79	24.71	24.71
<b>*Total: Fringe Benefits</b>	<b>3,021.00</b>	<b>3,021.00</b>	<b>162.51</b>	<b>2,945.50</b>	<b>50.79</b>	<b>24.71</b>	<b>24.71</b>
710 Travel	50,860.00	42,385.71	0.00	0.00	0.00	50,860.00	42,385.71
710100 Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
<b>*Total: Travel</b>	<b>50,860.00</b>	<b>50,860.00</b>	<b>0.00</b>	<b>12,520.10</b>	<b>0.00</b>	<b>38,339.90</b>	<b>38,339.90</b>
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200 Research Supplies	0.00	0.00	0.00	10,879.28	0.00	(10,879.28)	(10,879.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,285.68	0.00	(1,285.68)	(1,285.68)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	85,500.00	85,500.00	0.00	21,500.00	0.00	64,000.00	64,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>*Total: Supplies</b>	<b>95,600.00</b>	<b>95,600.00</b>	<b>0.00</b>	<b>34,262.96</b>	<b>0.00</b>	<b>61,337.04</b>	<b>61,337.04</b>
722200 Participant Support	416,250.00	416,250.00	0.00	84,491.57	0.00	331,758.43	331,758.43
<b>*Total: Participant Support</b>	<b>416,250.00</b>	<b>416,250.00</b>	<b>0.00</b>	<b>84,491.57</b>	<b>0.00</b>	<b>331,758.43</b>	<b>331,758.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>604,460.00</b>	<b>604,460.00</b>	<b>533.55</b>	<b>140,990.97</b>	<b>166.74</b>	<b>463,302.29</b>	<b>463,302.29</b>
760300 F&A Expenditures	48,935.00	48,935.00	138.72	14,689.80	0.00	34,245.20	34,245.20
<b>*Total: Indirect Costs</b>	<b>48,935.00</b>	<b>48,935.00</b>	<b>138.72</b>	<b>14,689.80</b>	<b>0.00</b>	<b>34,245.20</b>	<b>34,245.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,935.00</b>	<b>48,935.00</b>	<b>138.72</b>	<b>14,689.80</b>	<b>0.00</b>	<b>34,245.20</b>	<b>34,245.20</b>
<b>***Total Expenditures</b>	<b>653,395.00</b>	<b>653,395.00</b>	<b>672.27</b>	<b>155,680.77</b>	<b>166.74</b>	<b>497,547.49</b>	<b>497,547.49</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147936 - GEM Workshop Coordination  
 Fund: 147936 - GEM Workshop Coordination

Status: Active  
 FMGR: Mouikis, Christoforos  
 Type: Grant

PI Name:	Mouikis, Christoforos	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1800948	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/15/18 - 2/24/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	672.27	155,680.77	0.00	(155,680.77)	(155,680.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>672.27</b>	<b>155,680.77</b>	<b>0.00</b>	<b>(155,680.77)</b>	<b>(155,680.77)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>672.27</b>	<b>155,680.77</b>	<b>0.00</b>	<b>(155,680.77)</b>	<b>(155,680.77)</b>



Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCP - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,969.50	0.00	(33,969.50)	(33,969.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,398.00	28,398.00	0.00	0.00	0.00	28,398.00	28,398.00
611Q90 Post Doc	97,440.00	97,440.00	0.00	0.00	0.00	97,440.00	97,440.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,727.49	0.00	(10,727.49)	(10,727.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,640.66	0.00	(19,640.66)	(19,640.66)
61CPHX Part Time Hourly	0.00	0.00	982.50	1,145.00	0.00	(1,145.00)	(1,145.00)
61SNSH Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>140,838.00</b>	<b>140,838.00</b>	<b>982.50</b>	<b>67,813.65</b>	<b>0.00</b>	<b>73,024.35</b>	<b>73,024.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,635.35	0.00	(3,635.35)	(3,635.35)
65YF10 Full Fringe Benefit Distr Expe	28,816.00	28,816.00	0.00	0.00	0.00	28,816.00	28,816.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.58	92.58	0.00	(92.58)	(92.58)
<b>*Total: Fringe Benefits</b>	<b>28,816.00</b>	<b>28,816.00</b>	<b>79.58</b>	<b>3,727.93</b>	<b>0.00</b>	<b>25,088.07</b>	<b>25,088.07</b>
710 Travel	6,000.00	17,000.00	0.00	0.00	0.00	6,000.00	17,000.00
710200 Foreign Travel	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,100.13	0.00	(1,100.13)	(1,100.13)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	731.08	0.00	(731.08)	(731.08)
710F00 Foreign Travel	0.00	0.00	0.00	15,808.19	0.00	(15,808.19)	(15,808.19)
<b>*Total: Travel</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,639.40</b>	<b>0.00</b>	<b>(639.40)</b>	<b>(639.40)</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	22,359.35	59.30	(22,418.65)	(22,418.65)
714030 Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,714.00	1,183.00	(12,897.00)	(12,897.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,816.00	48,816.00	0.00	0.00	0.00	48,816.00	48,816.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant: 147945 - Col Res: RUI: Hagfish Slime  
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCPPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	183.00	130.00	(313.00)	(313.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	554.66	0.00	(554.66)	(554.66)
<b>*Total: Supplies</b>	<b>59,816.00</b>	<b>59,816.00</b>	<b>0.00</b>	<b>34,983.71</b>	<b>1,372.30</b>	<b>23,459.99</b>	<b>23,459.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,897.50</b>	<b>0.00</b>	<b>(11,897.50)</b>	<b>(11,897.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>256,470.00</b>	<b>256,470.00</b>	<b>1,062.08</b>	<b>136,062.19</b>	<b>1,372.30</b>	<b>119,035.51</b>	<b>119,035.51</b>
760300 F&A Expenditures	124,467.00	124,467.00	536.35	62,687.98	0.00	61,779.02	61,779.02
<b>*Total: Indirect Costs</b>	<b>124,467.00</b>	<b>124,467.00</b>	<b>536.35</b>	<b>62,687.98</b>	<b>0.00</b>	<b>61,779.02</b>	<b>61,779.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>124,467.00</b>	<b>124,467.00</b>	<b>536.35</b>	<b>62,687.98</b>	<b>0.00</b>	<b>61,779.02</b>	<b>61,779.02</b>
<b>***Total Expenditures</b>	<b>380,937.00</b>	<b>380,937.00</b>	<b>1,598.43</b>	<b>198,750.17</b>	<b>1,372.30</b>	<b>180,814.53</b>	<b>180,814.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,598.43	198,750.17	0.00	(198,750.17)	(198,750.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.43</b>	<b>198,750.17</b>	<b>0.00</b>	<b>(198,750.17)</b>	<b>(198,750.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.43</b>	<b>198,750.17</b>	<b>0.00</b>	<b>(198,750.17)</b>	<b>(198,750.17)</b>

Grant: 147948 - Braided Tensor Categories  
 Fund: 147948 - Braided Tensor Categories

Status: Active  
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1801198	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/15/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDMADN - PI Dmitri Nikshych**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,198.71	0.00	(76,198.71)	(76,198.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Personnel</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>76,198.71</b>	<b>0.00</b>	<b>(1,198.71)</b>	<b>(1,198.71)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,264.58	0.00	(6,264.58)	(6,264.58)
65YF10 Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
<b>*Total: Fringe Benefits</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>6,264.58</b>	<b>0.00</b>	<b>(414.58)</b>	<b>(414.58)</b>
710 Travel	6,000.00	12,033.07	0.00	0.00	0.00	6,000.00	12,033.07
710200 Foreign Travel	9,000.00	2,966.93	0.00	2,966.93	0.00	6,033.07	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,501.56	0.00	(2,501.56)	(2,501.56)
710F00 Foreign Travel	0.00	0.00	0.00	1,908.68	0.00	(1,908.68)	(1,908.68)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,377.17</b>	<b>0.00</b>	<b>7,622.83</b>	<b>7,622.83</b>
7112 Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200 Research Supplies	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
<b>*Total: Supplies</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>2,438.93</b>	<b>0.00</b>	<b>1,361.07</b>	<b>1,361.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,650.00</b>	<b>99,650.00</b>	<b>0.00</b>	<b>92,279.39</b>	<b>0.00</b>	<b>7,370.61</b>	<b>7,370.61</b>
760300 F&A Expenditures	50,307.00	50,307.00	0.00	46,601.12	0.00	3,705.88	3,705.88
<b>*Total: Indirect Costs</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>0.00</b>	<b>46,601.12</b>	<b>0.00</b>	<b>3,705.88</b>	<b>3,705.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,307.00</b>	<b>50,307.00</b>	<b>0.00</b>	<b>46,601.12</b>	<b>0.00</b>	<b>3,705.88</b>	<b>3,705.88</b>
<b>***Total Expenditures</b>	<b>149,957.00</b>	<b>149,957.00</b>	<b>0.00</b>	<b>138,880.51</b>	<b>0.00</b>	<b>11,076.49</b>	<b>11,076.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,880.51	0.00	(138,880.51)	(138,880.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,880.51</b>	<b>0.00</b>	<b>(138,880.51)</b>	<b>(138,880.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,880.51</b>	<b>0.00</b>	<b>(138,880.51)</b>	<b>(138,880.51)</b>

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active  
 FMGR: Clyde, William C

Type: Grant

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDESWC - PI William Clyde**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,250.15	0.00	(15,250.15)	(15,250.15)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	33,486.66	9,834.16	(43,320.82)	(43,320.82)
613NZ0 Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNSH Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>68,200.00</b>	<b>68,200.00</b>	<b>2,313.92</b>	<b>48,979.31</b>	<b>9,834.16</b>	<b>9,386.53</b>	<b>9,386.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,238.04	0.00	(1,238.04)	(1,238.04)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
<b>*Total: Fringe Benefits</b>	<b>2,003.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>1,238.04</b>	<b>0.00</b>	<b>764.96</b>	<b>764.96</b>
710 Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,326.21	0.00	(1,326.21)	(1,326.21)
710F00 Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
<b>*Total: Travel</b>	<b>13,875.00</b>	<b>13,875.00</b>	<b>0.00</b>	<b>6,389.93</b>	<b>0.00</b>	<b>7,485.07</b>	<b>7,485.07</b>
7112 Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200 Research Supplies	0.00	0.00	83.31	1,356.48	0.00	(1,356.48)	(1,356.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200 Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
<b>*Total: Supplies</b>	<b>7,332.00</b>	<b>7,332.00</b>	<b>83.31</b>	<b>4,831.55</b>	<b>0.00</b>	<b>2,500.45</b>	<b>2,500.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
<b>*Total: Tuition</b>	<b>32,997.00</b>	<b>32,997.00</b>	<b>2,192.00</b>	<b>8,766.50</b>	<b>0.00</b>	<b>24,230.50</b>	<b>24,230.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,407.00</b>	<b>124,407.00</b>	<b>4,589.23</b>	<b>70,205.33</b>	<b>9,834.16</b>	<b>44,367.51</b>	<b>44,367.51</b>
760300 F&A Expenditures	46,162.00	46,162.00	1,210.59	31,026.48	0.00	15,135.52	15,135.52
<b>*Total: Indirect Costs</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>1,210.59</b>	<b>31,026.48</b>	<b>0.00</b>	<b>15,135.52</b>	<b>15,135.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,162.00</b>	<b>46,162.00</b>	<b>1,210.59</b>	<b>31,026.48</b>	<b>0.00</b>	<b>15,135.52</b>	<b>15,135.52</b>

Grant: 147949 - Lacustrine Microbialite Carbon  
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active  
 Type: Grant  
 FMGR: Clyde, William C

PI Name:	Clyde, William C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1826769	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>170,569.00</b>	<b>170,569.00</b>	<b>5,799.82</b>	<b>101,231.81</b>	<b>9,834.16</b>	<b>59,503.03</b>	<b>59,503.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,799.82	101,231.81	0.00	(101,231.81)	(101,231.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,799.82</b>	<b>101,231.81</b>	<b>0.00</b>	<b>(101,231.81)</b>	<b>(101,231.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,799.82</b>	<b>101,231.81</b>	<b>0.00</b>	<b>(101,231.81)</b>	<b>(101,231.81)</b>



Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,658.36	0.00	(32,658.36)	(32,658.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,254.38	0.00	(39,254.38)	(39,254.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,169.80	0.00	(20,169.80)	(20,169.80)
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	63,819.87	9,267.04	(73,086.91)	(73,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10 PAT	0.00	0.00	0.00	40,025.98	0.00	(40,025.98)	(40,025.98)
615NZ0 PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX Part Time Hourly	0.00	0.00	0.00	21,087.50	0.00	(21,087.50)	(21,087.50)
61SNSH Student Labor	0.00	0.00	0.00	2,745.50	0.00	(2,745.50)	(2,745.50)
61SNWS College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
<b>*Total: Personnel</b>	<b>264,077.00</b>	<b>264,077.00</b>	<b>2,180.48</b>	<b>220,927.48</b>	<b>9,267.04</b>	<b>33,882.48</b>	<b>33,882.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
65YF10 Full Fringe Benefit Distr Expe	54,908.00	54,908.00	0.00	33,895.90	0.00	21,012.10	21,012.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,741.04	0.00	(1,741.04)	(1,741.04)
<b>*Total: Fringe Benefits</b>	<b>54,908.00</b>	<b>54,908.00</b>	<b>0.00</b>	<b>39,972.94</b>	<b>0.00</b>	<b>14,935.06</b>	<b>14,935.06</b>
710 Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100 Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200 Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,816.89	0.00	(1,816.89)	(1,816.89)
<b>*Total: Travel</b>	<b>11,356.00</b>	<b>11,356.00</b>	<b>0.00</b>	<b>15,028.03</b>	<b>0.00</b>	<b>(3,672.03)</b>	<b>(3,672.03)</b>
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
<b>*Total: Equipment</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>17,365.13</b>	<b>0.00</b>	<b>(241.13)</b>	<b>(241.13)</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,895.37	0.00	(4,895.37)	(4,895.37)

Grant: 147950 - Conjugate Area Array Expmnt  
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1745041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,609.23	0.00	(1,609.23)	(1,609.23)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000 Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,228.72</b>	<b>0.00</b>	<b>(228.72)</b>	<b>(228.72)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	14,784.00	0.00	(14,784.00)	(14,784.00)
<b>*Total: Tuition</b>	<b>68,613.00</b>	<b>68,613.00</b>	<b>2,192.00</b>	<b>21,624.00</b>	<b>0.00</b>	<b>46,989.00</b>	<b>46,989.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>424,078.00</b>	<b>424,078.00</b>	<b>4,372.48</b>	<b>323,146.30</b>	<b>9,267.04</b>	<b>91,664.66</b>	<b>91,664.66</b>
760300 F&A Expenditures	170,638.00	170,638.00	1,101.14	143,499.43	0.00	27,138.57	27,138.57
<b>*Total: Indirect Costs</b>	<b>170,638.00</b>	<b>170,638.00</b>	<b>1,101.14</b>	<b>143,499.43</b>	<b>0.00</b>	<b>27,138.57</b>	<b>27,138.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170,638.00</b>	<b>170,638.00</b>	<b>1,101.14</b>	<b>143,499.43</b>	<b>0.00</b>	<b>27,138.57</b>	<b>27,138.57</b>
<b>***Total Expenditures</b>	<b>594,716.00</b>	<b>594,716.00</b>	<b>5,473.62</b>	<b>466,645.73</b>	<b>9,267.04</b>	<b>118,803.23</b>	<b>118,803.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,473.62	466,645.73	0.00	(466,645.73)	(466,645.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,473.62</b>	<b>466,645.73</b>	<b>0.00</b>	<b>(466,645.73)</b>	<b>(466,645.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,473.62</b>	<b>466,645.73</b>	<b>0.00</b>	<b>(466,645.73)</b>	<b>(466,645.73)</b>





Grant: 147951 - A Lengthening Vernal Window  
 Fund: 147951 - A Lengthening Vernal Window

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,589.12	0.00	(7,589.12)	(7,589.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,446.29	0.00	(40,446.29)	(40,446.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10 PAT	0.00	0.00	0.00	29,955.60	0.00	(29,955.60)	(29,955.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10 Operating Staff	0.00	0.00	0.00	10,781.33	0.00	(10,781.33)	(10,781.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
61SNSH Student Labor	0.00	0.00	0.00	6,430.50	0.00	(6,430.50)	(6,430.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>	<b>121,995.00</b>	<b>121,995.00</b>	<b>0.00</b>	<b>96,942.02</b>	<b>0.00</b>	<b>25,052.98</b>	<b>25,052.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.93	0.00	(620.93)	(620.93)
65YF10 Full Fringe Benefit Distr Expe	39,255.00	39,255.00	0.00	35,558.70	0.00	3,696.30	3,696.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
<b>*Total: Fringe Benefits</b>	<b>39,255.00</b>	<b>39,255.00</b>	<b>0.00</b>	<b>36,311.38</b>	<b>0.00</b>	<b>2,943.62</b>	<b>2,943.62</b>
710 Travel	15,225.00	10,403.89	0.00	0.00	0.00	15,225.00	10,403.89
710100 Out-of-State Travel	0.00	4,821.11	0.00	4,821.11	0.00	(4,821.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,527.73	0.00	(3,527.73)	(3,527.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	339.65	0.00	(339.65)	(339.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,687.84	0.00	(1,687.84)	(1,687.84)
<b>*Total: Travel</b>	<b>15,225.00</b>	<b>15,225.00</b>	<b>0.00</b>	<b>11,373.83</b>	<b>0.00</b>	<b>3,851.17</b>	<b>3,851.17</b>
7112 Research Supplies	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
711200 Research Supplies	0.00	0.00	1,170.34	18,771.48	0.00	(18,771.48)	(18,771.48)
713000 Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	289.95	0.00	(289.95)	(289.95)
718000 Telecom-General	0.00	0.00	0.00	788.55	0.00	(788.55)	(788.55)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant: 147951 - A Lengthening Vernal Window  
 Fund: 147951 - A Lengthening Vernal Window

Status: Active  
 Type: Grant  
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1802726	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>22,949.00</b>	<b>22,949.00</b>	<b>1,170.34</b>	<b>22,391.98</b>	<b>0.00</b>	<b>557.02</b>	<b>557.02</b>
722200 Participant Support	5,432.00	5,432.00	0.00	800.00	0.00	4,632.00	4,632.00
<b>*Total: Participant Support</b>	<b>5,432.00</b>	<b>5,432.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>4,632.00</b>	<b>4,632.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,856.00</b>	<b>204,856.00</b>	<b>1,170.34</b>	<b>167,819.21</b>	<b>0.00</b>	<b>37,036.79</b>	<b>37,036.79</b>
760300 F&A Expenditures	100,625.00	100,625.00	591.02	84,344.79	0.00	16,280.21	16,280.21
<b>*Total: Indirect Costs</b>	<b>100,625.00</b>	<b>100,625.00</b>	<b>591.02</b>	<b>84,344.79</b>	<b>0.00</b>	<b>16,280.21</b>	<b>16,280.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,625.00</b>	<b>100,625.00</b>	<b>591.02</b>	<b>84,344.79</b>	<b>0.00</b>	<b>16,280.21</b>	<b>16,280.21</b>
<b>***Total Expenditures</b>	<b>305,481.00</b>	<b>305,481.00</b>	<b>1,761.36</b>	<b>252,164.00</b>	<b>0.00</b>	<b>53,317.00</b>	<b>53,317.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,761.36	252,164.00	0.00	(252,164.00)	(252,164.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.36</b>	<b>252,164.00</b>	<b>0.00</b>	<b>(252,164.00)</b>	<b>(252,164.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.36</b>	<b>252,164.00</b>	<b>0.00</b>	<b>(252,164.00)</b>	<b>(252,164.00)</b>







Grant: 147953 - RII-Track 1 Management  
 Fund: 147953 - RII-Track 1 Management

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200 Research Supplies	0.00	0.00	0.00	7,108.00	0.00	(7,108.00)	(7,108.00)
717000 Consulting-General	328,520.00	328,520.00	0.00	0.00	0.00	328,520.00	328,520.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	5,000.00	0.00	66,241.00	81,062.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	152,699.35	35,000.00	(140,499.35)	(140,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>329,385.00</b>	<b>344,206.00</b>	<b>0.00</b>	<b>166,715.35</b>	<b>35,000.00</b>	<b>127,669.65</b>	<b>142,490.65</b>
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
<b>*Total: Tuition</b>	<b>14,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,821.00</b>	<b>0.00</b>
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,025,036.00</b>	<b>1,015,036.00</b>	<b>20,785.24</b>	<b>648,155.78</b>	<b>152,436.65</b>	<b>224,443.57</b>	<b>214,443.57</b>
760300 F&A Expenditures	503,350.00	503,350.00	10,496.54	327,318.57	0.00	176,031.43	176,031.43
<b>*Total: Indirect Costs</b>	<b>503,350.00</b>	<b>503,350.00</b>	<b>10,496.54</b>	<b>327,318.57</b>	<b>0.00</b>	<b>176,031.43</b>	<b>176,031.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>503,350.00</b>	<b>503,350.00</b>	<b>10,496.54</b>	<b>327,318.57</b>	<b>0.00</b>	<b>176,031.43</b>	<b>176,031.43</b>
<b>***Total Expenditures</b>	<b>1,528,386.00</b>	<b>1,518,386.00</b>	<b>31,281.78</b>	<b>975,474.35</b>	<b>152,436.65</b>	<b>400,475.00</b>	<b>390,475.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,281.78	975,474.35	0.00	(975,474.35)	(975,474.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,281.78</b>	<b>975,474.35</b>	<b>0.00</b>	<b>(975,474.35)</b>	<b>(975,474.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,281.78</b>	<b>975,474.35</b>	<b>0.00</b>	<b>(975,474.35)</b>	<b>(975,474.35)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,808.08	0.00	(28,808.08)	(28,808.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,307.00	41,307.00	0.00	0.00	0.00	41,307.00	41,307.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,950.84	0.00	(12,950.84)	(12,950.84)
613N30 Graduate Research Assistant	0.00	0.00	2,233.91	52,708.16	9,267.38	(61,975.54)	(61,975.54)
613NZ0 Grad Unallocated Budget (Bud Only)	106,588.00	106,588.00	0.00	0.00	0.00	106,588.00	106,588.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
<b>*Total: Personnel</b>	<b>147,895.00</b>	<b>147,895.00</b>	<b>2,233.91</b>	<b>98,467.18</b>	<b>9,267.38</b>	<b>40,160.44</b>	<b>40,160.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,416.06	0.00	(3,416.06)	(3,416.06)
65YF10 Full Fringe Benefit Distr Expe	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
<b>*Total: Fringe Benefits</b>	<b>6,826.00</b>	<b>6,826.00</b>	<b>0.00</b>	<b>3,743.50</b>	<b>0.00</b>	<b>3,082.50</b>	<b>3,082.50</b>
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
<b>*Total: Travel</b>	<b>7,822.00</b>	<b>7,822.00</b>	<b>0.00</b>	<b>1,478.23</b>	<b>0.00</b>	<b>6,343.77</b>	<b>6,343.77</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	124.85	9,263.69	0.00	(9,263.69)	(9,263.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,853.45	0.00	(2,853.45)	(2,853.45)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>124.85</b>	<b>12,981.06</b>	<b>0.00</b>	<b>5,018.94</b>	<b>5,018.94</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721115 Asstship-Grad TW	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>7,012.00</b>	<b>7,012.00</b>	<b>1,052.00</b>	<b>6,752.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,555.00</b>	<b>187,555.00</b>	<b>3,410.76</b>	<b>123,421.97</b>	<b>9,267.38</b>	<b>54,865.65</b>	<b>54,865.65</b>
760300 F&A Expenditures	91,175.00	91,175.00	1,191.16	58,918.35	0.00	32,256.65	32,256.65
<b>*Total: Indirect Costs</b>	<b>91,175.00</b>	<b>91,175.00</b>	<b>1,191.16</b>	<b>58,918.35</b>	<b>0.00</b>	<b>32,256.65</b>	<b>32,256.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,175.00</b>	<b>91,175.00</b>	<b>1,191.16</b>	<b>58,918.35</b>	<b>0.00</b>	<b>32,256.65</b>	<b>32,256.65</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>278,730.00</b>	<b>278,730.00</b>	<b>4,601.92</b>	<b>182,340.32</b>	<b>9,267.38</b>	<b>87,122.30</b>	<b>87,122.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,601.92	182,340.32	0.00	(182,340.32)	(182,340.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,601.92</b>	<b>182,340.32</b>	<b>0.00</b>	<b>(182,340.32)</b>	<b>(182,340.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,601.92</b>	<b>182,340.32</b>	<b>0.00</b>	<b>(182,340.32)</b>	<b>(182,340.32)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,394.00	37,394.00	0.00	0.00	0.00	37,394.00	37,394.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.10	0.00	(14,000.10)	(14,000.10)
613N30 Graduate Research Assistant	0.00	0.00	2,547.75	40,827.81	18,046.52	(58,874.33)	(58,874.33)
613NZ0 Grad Unallocated Budget (Bud Only)	105,967.00	105,967.00	0.00	0.00	0.00	105,967.00	105,967.00
<b>*Total: Personnel</b>	<b>143,361.00</b>	<b>143,361.00</b>	<b>2,547.75</b>	<b>79,961.41</b>	<b>18,046.52</b>	<b>45,353.07</b>	<b>45,353.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,186.21	0.00	(3,186.21)	(3,186.21)
65YF10 Full Fringe Benefit Distr Expe	6,509.00	6,509.00	0.00	0.00	0.00	6,509.00	6,509.00
<b>*Total: Fringe Benefits</b>	<b>6,509.00</b>	<b>6,509.00</b>	<b>0.00</b>	<b>3,186.21</b>	<b>0.00</b>	<b>3,322.79</b>	<b>3,322.79</b>
710 Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
<b>*Total: Travel</b>	<b>9,394.00</b>	<b>9,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,394.00</b>	<b>9,394.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	8,280.45	(8,280.45)	(8,280.45)
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>8,280.45</b>	<b>(8,280.45)</b>	<b>(8,280.45)</b>
711100 Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	7,735.76	403.92	(8,139.68)	(8,139.68)
717200 Other Professional Services-General	16,650.00	16,650.00	0.00	0.00	0.00	16,650.00	16,650.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	171.50	16,229.40	0.00	(16,229.40)	(16,229.40)
<b>*Total: Supplies</b>	<b>30,650.00</b>	<b>30,650.00</b>	<b>171.50</b>	<b>24,574.29</b>	<b>403.92</b>	<b>5,671.79</b>	<b>5,671.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>7,012.00</b>	<b>7,012.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>4,732.00</b>	<b>4,732.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,926.00</b>	<b>216,926.00</b>	<b>2,719.25</b>	<b>130,001.91</b>	<b>26,730.89</b>	<b>60,193.20</b>	<b>60,193.20</b>
760300 F&A Expenditures	95,906.00	95,906.00	1,373.23	54,399.65	0.00	41,506.35	41,506.35
<b>*Total: Indirect Costs</b>	<b>95,906.00</b>	<b>95,906.00</b>	<b>1,373.23</b>	<b>54,399.65</b>	<b>0.00</b>	<b>41,506.35</b>	<b>41,506.35</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>95,906.00</b>	<b>95,906.00</b>	<b>1,373.23</b>	<b>54,399.65</b>	<b>0.00</b>	<b>41,506.35</b>	<b>41,506.35</b>
<b>***Total Expenditures</b>	<b>312,832.00</b>	<b>312,832.00</b>	<b>4,092.48</b>	<b>184,401.56</b>	<b>26,730.89</b>	<b>101,699.55</b>	<b>101,699.55</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,092.48	184,401.56	0.00	(184,401.56)	(184,401.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,092.48</b>	<b>184,401.56</b>	<b>0.00</b>	<b>(184,401.56)</b>	<b>(184,401.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,092.48</b>	<b>184,401.56</b>	<b>0.00</b>	<b>(184,401.56)</b>	<b>(184,401.56)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,727.95	0.00	(23,727.95)	(23,727.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,100.16	0.00	(24,100.16)	(24,100.16)
613N30 Graduate Research Assistant	0.00	0.00	925.57	50,030.14	0.00	(50,030.14)	(50,030.14)
613NZ0 Grad Unallocated Budget (Bud Only)	105,967.00	116,239.00	0.00	0.00	0.00	105,967.00	116,239.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
<b>*Total: Personnel</b>	<b>142,067.00</b>	<b>152,339.00</b>	<b>925.57</b>	<b>100,977.41</b>	<b>0.00</b>	<b>41,089.59</b>	<b>51,361.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,900.45	0.00	(3,900.45)	(3,900.45)
65YF10 Full Fringe Benefit Distr Expe	6,407.00	7,270.00	0.00	0.00	0.00	6,407.00	7,270.00
<b>*Total: Fringe Benefits</b>	<b>6,407.00</b>	<b>7,270.00</b>	<b>0.00</b>	<b>3,900.45</b>	<b>0.00</b>	<b>2,506.55</b>	<b>3,369.55</b>
710 Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
<b>*Total: Travel</b>	<b>5,308.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,308.00</b>	<b>5,308.00</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	1,004.38	13,027.49	0.00	(13,027.49)	(13,027.49)
715000 Non-Cap Equip-General	0.00	0.00	438.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	148.06	5,736.41	0.00	(5,736.41)	(5,736.41)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>1,590.44</b>	<b>26,321.90</b>	<b>0.00</b>	<b>(8,321.90)</b>	<b>(8,321.90)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>7,012.00</b>	<b>7,012.00</b>	<b>0.00</b>	<b>6,752.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>178,794.00</b>	<b>189,929.00</b>	<b>2,516.01</b>	<b>137,951.76</b>	<b>0.00</b>	<b>40,842.24</b>	<b>51,977.24</b>
760300 F&A Expenditures	86,751.00	92,374.00	1,270.58	66,255.80	0.00	20,495.20	26,118.20
<b>*Total: Indirect Costs</b>	<b>86,751.00</b>	<b>92,374.00</b>	<b>1,270.58</b>	<b>66,255.80</b>	<b>0.00</b>	<b>20,495.20</b>	<b>26,118.20</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>86,751.00</b>	<b>92,374.00</b>	<b>1,270.58</b>	<b>66,255.80</b>	<b>0.00</b>	<b>20,495.20</b>	<b>26,118.20</b>
<b>***Total Expenditures</b>	<b>265,545.00</b>	<b>282,303.00</b>	<b>3,786.59</b>	<b>204,207.56</b>	<b>0.00</b>	<b>61,337.44</b>	<b>78,095.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,786.59	204,207.56	0.00	(204,207.56)	(204,207.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,786.59</b>	<b>204,207.56</b>	<b>0.00</b>	<b>(204,207.56)</b>	<b>(204,207.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,786.59</b>	<b>204,207.56</b>	<b>0.00</b>	<b>(204,207.56)</b>	<b>(204,207.56)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147979 - RII-Track 1 Communication

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/07/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 530000	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,360.25</b>	<b>0.00</b>	<b>1,139.75</b>	<b>1,139.75</b>
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>1,511.86</b>	<b>0.00</b>	<b>(1,133.86)</b>	<b>(1,133.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,878.00</b>	<b>4,878.00</b>	<b>0.00</b>	<b>4,872.11</b>	<b>0.00</b>	<b>5.89</b>	<b>5.89</b>
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
<b>*Total: Indirect Costs</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,460.41</b>	<b>0.00</b>	<b>2.59</b>	<b>2.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,463.00</b>	<b>2,463.00</b>	<b>0.00</b>	<b>2,460.41</b>	<b>0.00</b>	<b>2.59</b>	<b>2.59</b>
<b>***Total Expenditures</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>8.48</b>	<b>8.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>(7,332.52)</b>	<b>(7,332.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,332.52</b>	<b>0.00</b>	<b>(7,332.52)</b>	<b>(7,332.52)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,085.57	135,170.90	28,733.47	(163,904.37)	(163,904.37)
615NZ0 PAT Unallocated Budget (Bud Only)	169,728.00	169,728.00	0.00	0.00	0.00	169,728.00	169,728.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
<b>*Total: Personnel</b>	<b>178,780.00</b>	<b>178,780.00</b>	<b>5,085.57</b>	<b>135,170.90</b>	<b>28,733.47</b>	<b>14,875.63</b>	<b>14,875.63</b>
65TF10 Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10 Full Fringe Benefit Distr Expe	58,295.00	58,295.00	2,227.48	59,511.19	12,585.26	(13,801.45)	(13,801.45)
<b>*Total: Fringe Benefits</b>	<b>74,795.00</b>	<b>74,795.00</b>	<b>2,227.48</b>	<b>59,511.19</b>	<b>12,585.26</b>	<b>2,698.55</b>	<b>2,698.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,575.00</b>	<b>253,575.00</b>	<b>7,313.05</b>	<b>194,682.09</b>	<b>41,318.73</b>	<b>17,574.18</b>	<b>17,574.18</b>
760300 F&A Expenditures	128,055.00	128,055.00	3,693.09	98,314.61	0.00	29,740.39	29,740.39
<b>*Total: Indirect Costs</b>	<b>128,055.00</b>	<b>128,055.00</b>	<b>3,693.09</b>	<b>98,314.61</b>	<b>0.00</b>	<b>29,740.39</b>	<b>29,740.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,055.00</b>	<b>128,055.00</b>	<b>3,693.09</b>	<b>98,314.61</b>	<b>0.00</b>	<b>29,740.39</b>	<b>29,740.39</b>
<b>***Total Expenditures</b>	<b>381,630.00</b>	<b>381,630.00</b>	<b>11,006.14</b>	<b>292,996.70</b>	<b>41,318.73</b>	<b>47,314.57</b>	<b>47,314.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,006.14	292,996.70	0.00	(292,996.70)	(292,996.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,006.14</b>	<b>292,996.70</b>	<b>0.00</b>	<b>(292,996.70)</b>	<b>(292,996.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,006.14</b>	<b>292,996.70</b>	<b>0.00</b>	<b>(292,996.70)</b>	<b>(292,996.70)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147981 - RII-Track 1 Subawards

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	1,217,000.00	1,289,600.00	0.00	0.00	0.00	1,217,000.00	1,289,600.00
730001 Subcontracts 01	775,439.00	1,090,343.00	0.00	0.00	0.00	775,439.00	1,090,343.00
730002 Subcontracts 02	0.00	0.00	914.59	93,792.87	133,734.13	(227,527.00)	(227,527.00)
730003 Subcontracts 03	0.00	0.00	2,724.55	41,592.64	83,040.36	(124,633.00)	(124,633.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,278,794.58	748,989.42	(2,027,784.00)	(2,027,784.00)
<b>*Total: Contractual</b>	<b>1,992,439.00</b>	<b>2,379,943.00</b>	<b>3,639.14</b>	<b>1,414,180.09</b>	<b>965,763.91</b>	<b>(387,505.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,992,439.00</b>	<b>2,379,943.00</b>	<b>3,639.14</b>	<b>1,414,180.09</b>	<b>965,763.91</b>	<b>(387,505.00)</b>	<b>(1.00)</b>
760300 F&A Expenditures	37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>37,875.00</b>	<b>37,875.00</b>	<b>0.00</b>	<b>37,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,875.00</b>	<b>37,875.00</b>	<b>0.00</b>	<b>37,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,030,314.00</b>	<b>2,417,818.00</b>	<b>3,639.14</b>	<b>1,452,055.09</b>	<b>965,763.91</b>	<b>(387,505.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,639.14	1,452,055.09	0.00	(1,452,055.09)	(1,452,055.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,639.14</b>	<b>1,452,055.09</b>	<b>0.00</b>	<b>(1,452,055.09)</b>	<b>(1,452,055.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,639.14</b>	<b>1,452,055.09</b>	<b>0.00</b>	<b>(1,452,055.09)</b>	<b>(1,452,055.09)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	0.00	0.00	834.14	25,518.49	4,712.86	(30,231.35)	(30,231.35)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>41,457.00</b>	<b>41,457.00</b>	<b>834.14</b>	<b>27,018.49</b>	<b>4,712.86</b>	<b>9,725.65</b>	<b>9,725.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	365.36	11,176.52	2,064.23	1,672.25	1,672.25
<b>*Total: Fringe Benefits</b>	<b>14,913.00</b>	<b>14,913.00</b>	<b>365.36</b>	<b>11,297.92</b>	<b>2,064.23</b>	<b>1,550.85</b>	<b>1,550.85</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,370.00</b>	<b>56,370.00</b>	<b>1,199.50</b>	<b>38,316.41</b>	<b>6,777.09</b>	<b>11,276.50</b>	<b>11,276.50</b>
760300 F&A Expenditures	28,466.00	28,466.00	605.74	19,349.78	0.00	9,116.22	9,116.22
<b>*Total: Indirect Costs</b>	<b>28,466.00</b>	<b>28,466.00</b>	<b>605.74</b>	<b>19,349.78</b>	<b>0.00</b>	<b>9,116.22</b>	<b>9,116.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,466.00</b>	<b>28,466.00</b>	<b>605.74</b>	<b>19,349.78</b>	<b>0.00</b>	<b>9,116.22</b>	<b>9,116.22</b>
<b>***Total Expenditures</b>	<b>84,836.00</b>	<b>84,836.00</b>	<b>1,805.24</b>	<b>57,666.19</b>	<b>6,777.09</b>	<b>20,392.72</b>	<b>20,392.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,805.24	57,666.19	0.00	(57,666.19)	(57,666.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805.24</b>	<b>57,666.19</b>	<b>0.00</b>	<b>(57,666.19)</b>	<b>(57,666.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805.24</b>	<b>57,666.19</b>	<b>0.00</b>	<b>(57,666.19)</b>	<b>(57,666.19)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	553.86	17,053.03	3,129.34	(20,182.37)	(20,182.37)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
<b>*Total: Personnel</b>	<b>21,639.00</b>	<b>21,639.00</b>	<b>553.86</b>	<b>17,053.03</b>	<b>3,129.34</b>	<b>1,456.63</b>	<b>1,456.63</b>
65YF10 Full Fringe Benefit Distr Expe	9,459.00	9,459.00	242.60	7,468.14	1,370.65	620.21	620.21
<b>*Total: Fringe Benefits</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>242.60</b>	<b>7,468.14</b>	<b>1,370.65</b>	<b>620.21</b>	<b>620.21</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,098.00</b>	<b>34,098.00</b>	<b>796.46</b>	<b>24,521.17</b>	<b>4,499.99</b>	<b>5,076.84</b>	<b>5,076.84</b>
760300 F&A Expenditures	17,220.00	17,220.00	402.22	12,383.19	0.00	4,836.81	4,836.81
<b>*Total: Indirect Costs</b>	<b>17,220.00</b>	<b>17,220.00</b>	<b>402.22</b>	<b>12,383.19</b>	<b>0.00</b>	<b>4,836.81</b>	<b>4,836.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,220.00</b>	<b>17,220.00</b>	<b>402.22</b>	<b>12,383.19</b>	<b>0.00</b>	<b>4,836.81</b>	<b>4,836.81</b>
<b>***Total Expenditures</b>	<b>51,318.00</b>	<b>51,318.00</b>	<b>1,198.68</b>	<b>36,904.36</b>	<b>4,499.99</b>	<b>9,913.65</b>	<b>9,913.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,198.68	36,904.36	0.00	(36,904.36)	(36,904.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.68</b>	<b>36,904.36</b>	<b>0.00</b>	<b>(36,904.36)</b>	<b>(36,904.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.68</b>	<b>36,904.36</b>	<b>0.00</b>	<b>(36,904.36)</b>	<b>(36,904.36)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	280.26	8,542.56	1,583.52	(10,126.08)	(10,126.08)
615NZ0 PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
<b>*Total: Personnel</b>	<b>10,818.00</b>	<b>10,818.00</b>	<b>280.26</b>	<b>8,542.56</b>	<b>1,583.52</b>	<b>691.92</b>	<b>691.92</b>
65YF10 Full Fringe Benefit Distr Expe	4,729.00	4,729.00	122.76	3,741.42	693.58	294.00	294.00
<b>*Total: Fringe Benefits</b>	<b>4,729.00</b>	<b>4,729.00</b>	<b>122.76</b>	<b>3,741.42</b>	<b>693.58</b>	<b>294.00</b>	<b>294.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,547.00</b>	<b>25,547.00</b>	<b>403.02</b>	<b>12,283.98</b>	<b>2,277.10</b>	<b>10,985.92</b>	<b>10,985.92</b>
760300 F&A Expenditures	12,901.00	12,901.00	203.54	6,203.42	0.00	6,697.58	6,697.58
<b>*Total: Indirect Costs</b>	<b>12,901.00</b>	<b>12,901.00</b>	<b>203.54</b>	<b>6,203.42</b>	<b>0.00</b>	<b>6,697.58</b>	<b>6,697.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,901.00</b>	<b>12,901.00</b>	<b>203.54</b>	<b>6,203.42</b>	<b>0.00</b>	<b>6,697.58</b>	<b>6,697.58</b>
<b>***Total Expenditures</b>	<b>38,448.00</b>	<b>38,448.00</b>	<b>606.56</b>	<b>18,487.40</b>	<b>2,277.10</b>	<b>17,683.50</b>	<b>17,683.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	606.56	18,487.40	0.00	(18,487.40)	(18,487.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>606.56</b>	<b>18,487.40</b>	<b>0.00</b>	<b>(18,487.40)</b>	<b>(18,487.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>606.56</b>	<b>18,487.40</b>	<b>0.00</b>	<b>(18,487.40)</b>	<b>(18,487.40)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10 PAT	0.00	0.00	280.26	8,542.53	1,583.52	(10,126.05)	(10,126.05)
615NZ0 PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
<b>*Total: Personnel</b>	<b>10,818.00</b>	<b>10,818.00</b>	<b>280.26</b>	<b>8,542.53</b>	<b>1,583.52</b>	<b>691.95</b>	<b>691.95</b>
65YF10 Full Fringe Benefit Distr Expe	4,729.00	4,729.00	122.76	3,741.13	693.58	294.29	294.29
<b>*Total: Fringe Benefits</b>	<b>4,729.00</b>	<b>4,729.00</b>	<b>122.76</b>	<b>3,741.13</b>	<b>693.58</b>	<b>294.29</b>	<b>294.29</b>
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: Supplies</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>2,361.37</b>	<b>2,361.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,947.00</b>	<b>17,947.00</b>	<b>403.02</b>	<b>12,322.29</b>	<b>2,277.10</b>	<b>3,347.61</b>	<b>3,347.61</b>
760300 F&A Expenditures	9,063.00	9,063.00	203.54	6,222.78	0.00	2,840.22	2,840.22
<b>*Total: Indirect Costs</b>	<b>9,063.00</b>	<b>9,063.00</b>	<b>203.54</b>	<b>6,222.78</b>	<b>0.00</b>	<b>2,840.22</b>	<b>2,840.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,063.00</b>	<b>9,063.00</b>	<b>203.54</b>	<b>6,222.78</b>	<b>0.00</b>	<b>2,840.22</b>	<b>2,840.22</b>
<b>***Total Expenditures</b>	<b>27,010.00</b>	<b>27,010.00</b>	<b>606.56</b>	<b>18,545.07</b>	<b>2,277.10</b>	<b>6,187.83</b>	<b>6,187.83</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	606.56	18,545.07	0.00	(18,545.07)	(18,545.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>606.56</b>	<b>18,545.07</b>	<b>0.00</b>	<b>(18,545.07)</b>	<b>(18,545.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>606.56</b>	<b>18,545.07</b>	<b>0.00</b>	<b>(18,545.07)</b>	<b>(18,545.07)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10 PAT	0.00	0.00	553.86	17,053.08	3,129.34	(20,182.42)	(20,182.42)
615NZ0 PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
<b>*Total: Personnel</b>	<b>21,639.00</b>	<b>21,639.00</b>	<b>553.86</b>	<b>17,053.08</b>	<b>3,129.34</b>	<b>1,456.58</b>	<b>1,456.58</b>
65YF10 Full Fringe Benefit Distr Expe	9,459.00	9,459.00	242.60	7,468.67	1,370.65	619.68	619.68
<b>*Total: Fringe Benefits</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>242.60</b>	<b>7,468.67</b>	<b>1,370.65</b>	<b>619.68</b>	<b>619.68</b>
710 Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710D00 Domestic Travel NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
<b>*Total: Travel</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>4,819.44</b>	<b>0.00</b>	<b>2,980.56</b>	<b>2,980.56</b>
711100 Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Supplies</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>489.06</b>	<b>0.00</b>	<b>2,110.94</b>	<b>2,110.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,498.00</b>	<b>41,498.00</b>	<b>796.46</b>	<b>29,830.25</b>	<b>4,499.99</b>	<b>7,167.76</b>	<b>7,167.76</b>
760300 F&A Expenditures	20,957.00	20,957.00	402.22	15,064.27	0.00	5,892.73	5,892.73
<b>*Total: Indirect Costs</b>	<b>20,957.00</b>	<b>20,957.00</b>	<b>402.22</b>	<b>15,064.27</b>	<b>0.00</b>	<b>5,892.73</b>	<b>5,892.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,957.00</b>	<b>20,957.00</b>	<b>402.22</b>	<b>15,064.27</b>	<b>0.00</b>	<b>5,892.73</b>	<b>5,892.73</b>
<b>***Total Expenditures</b>	<b>62,455.00</b>	<b>62,455.00</b>	<b>1,198.68</b>	<b>44,894.52</b>	<b>4,499.99</b>	<b>13,060.49</b>	<b>13,060.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,198.68	44,894.52	0.00	(44,894.52)	(44,894.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.68</b>	<b>44,894.52</b>	<b>0.00</b>	<b>(44,894.52)</b>	<b>(44,894.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,198.68	44,894.52	0.00	(44,894.52)	(44,894.52)





Grant: 147953 - RII-Track 1 Management  
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,360.27	0.00	(24,360.27)	(24,360.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,421.00	46,421.00	0.00	0.00	0.00	46,421.00	46,421.00
615F10 PAT	0.00	0.00	1,309.19	45,239.53	7,396.96	(52,636.49)	(52,636.49)
615NZ0 PAT Unallocated Budget (Bud Only)	60,216.00	60,216.00	0.00	0.00	0.00	60,216.00	60,216.00
<b>*Total: Personnel</b>	<b>106,637.00</b>	<b>106,637.00</b>	<b>1,309.19</b>	<b>75,969.66</b>	<b>7,396.96</b>	<b>23,270.38</b>	<b>23,270.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,492.39	0.00	(2,492.39)	(2,492.39)
65YF10 Full Fringe Benefit Distr Expe	30,115.00	30,115.00	573.44	19,830.85	3,239.87	7,044.28	7,044.28
<b>*Total: Fringe Benefits</b>	<b>30,115.00</b>	<b>30,115.00</b>	<b>573.44</b>	<b>22,323.24</b>	<b>3,239.87</b>	<b>4,551.89</b>	<b>4,551.89</b>
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>3,900.00</b>
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	10,179.99	(1,179.99)	(1,179.99)
<b>*Total: Supplies</b>	<b>17,740.00</b>	<b>17,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,179.99</b>	<b>7,560.01</b>	<b>7,560.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,392.00</b>	<b>158,392.00</b>	<b>1,882.63</b>	<b>98,292.90</b>	<b>20,816.82</b>	<b>39,282.28</b>	<b>39,282.28</b>
760300 F&A Expenditures	79,988.00	79,988.00	950.72	49,637.78	0.00	30,350.22	30,350.22
<b>*Total: Indirect Costs</b>	<b>79,988.00</b>	<b>79,988.00</b>	<b>950.72</b>	<b>49,637.78</b>	<b>0.00</b>	<b>30,350.22</b>	<b>30,350.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,988.00</b>	<b>79,988.00</b>	<b>950.72</b>	<b>49,637.78</b>	<b>0.00</b>	<b>30,350.22</b>	<b>30,350.22</b>
<b>***Total Expenditures</b>	<b>238,380.00</b>	<b>238,380.00</b>	<b>2,833.35</b>	<b>147,930.68</b>	<b>20,816.82</b>	<b>69,632.50</b>	<b>69,632.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,833.35	147,930.68	0.00	(147,930.68)	(147,930.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.35</b>	<b>147,930.68</b>	<b>0.00</b>	<b>(147,930.68)</b>	<b>(147,930.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,833.35</b>	<b>147,930.68</b>	<b>0.00</b>	<b>(147,930.68)</b>	<b>(147,930.68)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	9,046.00	12,586.00	0.00	0.00	0.00	9,046.00	12,586.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,695.00	0.00	(7,695.00)	(7,695.00)
<b>*Total: Tuition</b>	<b>9,046.00</b>	<b>12,586.00</b>	<b>0.00</b>	<b>7,695.00</b>	<b>0.00</b>	<b>1,351.00</b>	<b>4,891.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,933,752.00</b>	<b>351,422.00</b>	<b>2,659.81</b>	<b>208,380.10</b>	<b>14,529.84</b>	<b>1,710,842.06</b>	<b>128,512.06</b>
760300 F&A Expenditures	154,583.00	171,113.00	1,343.21	98,223.62	0.00	56,359.38	72,889.38
<b>*Total: Indirect Costs</b>	<b>154,583.00</b>	<b>171,113.00</b>	<b>1,343.21</b>	<b>98,223.62</b>	<b>0.00</b>	<b>56,359.38</b>	<b>72,889.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>154,583.00</b>	<b>171,113.00</b>	<b>1,343.21</b>	<b>98,223.62</b>	<b>0.00</b>	<b>56,359.38</b>	<b>72,889.38</b>
<b>***Total Expenditures</b>	<b>2,088,335.00</b>	<b>522,535.00</b>	<b>4,003.02</b>	<b>306,603.72</b>	<b>14,529.84</b>	<b>1,767,201.44</b>	<b>201,401.44</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,003.02	306,603.72	0.00	(306,603.72)	(306,603.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,003.02</b>	<b>306,603.72</b>	<b>0.00</b>	<b>(306,603.72)</b>	<b>(306,603.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,003.02</b>	<b>306,603.72</b>	<b>0.00</b>	<b>(306,603.72)</b>	<b>(306,603.72)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 01/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>54,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,322.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,724.00</b>	<b>0.00</b>
710 Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
<b>*Total: Travel</b>	<b>6,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>
7112 Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>7,338.00</b>
721100 Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
<b>*Total: Tuition</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,016.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>67,678.00</b>	<b>0.00</b>
760300 F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
<b>*Total: Indirect Costs</b>	<b>36,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,732.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,732.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>111,748.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>104,410.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,338.00</b>	<b>0.00</b>	<b>(7,338.00)</b>	<b>(7,338.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OIA-1757371 CFDA #: 47.083  
Resp Org: URREPS  
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**

Effective Date: 01/06/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,944.05	0.00	(9,944.05)	(9,944.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,243.00	29,965.00	0.00	0.00	0.00	10,243.00	29,965.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,250.05	0.00	(4,250.05)	(4,250.05)
613N30 Graduate Research Assistant	0.00	0.00	1,526.39	11,338.91	4,633.69	(15,972.60)	(15,972.60)
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	60,479.00	0.00	0.00	0.00	36,267.00	60,479.00
<b>*Total: Personnel</b>	<b>46,510.00</b>	<b>90,444.00</b>	<b>1,526.39</b>	<b>25,533.01</b>	<b>4,633.69</b>	<b>16,343.30</b>	<b>60,277.30</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,143.24	0.00	(1,143.24)	(1,143.24)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	4,729.00	0.00	0.00	0.00	2,005.00	4,729.00
<b>*Total: Fringe Benefits</b>	<b>2,005.00</b>	<b>4,729.00</b>	<b>0.00</b>	<b>1,143.24</b>	<b>0.00</b>	<b>861.76</b>	<b>3,585.76</b>
710 Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,690.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>5,990.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	1,829.16	(1,829.16)	(1,829.16)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,829.16</b>	<b>(1,829.16)</b>	<b>(1,829.16)</b>
7112 Research Supplies	6,500.00	8,162.00	0.00	0.00	0.00	6,500.00	8,162.00
711200 Research Supplies	0.00	0.00	42.15	62.31	0.00	(62.31)	(62.31)
<b>*Total: Supplies</b>	<b>6,500.00</b>	<b>8,162.00</b>	<b>42.15</b>	<b>62.31</b>	<b>0.00</b>	<b>6,437.69</b>	<b>8,099.69</b>
721100 Assistantships	2,337.00	4,617.00	0.00	0.00	0.00	2,337.00	4,617.00
<b>*Total: Tuition</b>	<b>2,337.00</b>	<b>4,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,337.00</b>	<b>4,617.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,352.00</b>	<b>114,642.00</b>	<b>1,568.54</b>	<b>27,438.56</b>	<b>6,462.85</b>	<b>23,450.59</b>	<b>80,740.59</b>
760300 F&A Expenditures	27,783.00	59,269.00	792.12	13,856.45	0.00	13,926.55	45,412.55
<b>*Total: Indirect Costs</b>	<b>27,783.00</b>	<b>59,269.00</b>	<b>792.12</b>	<b>13,856.45</b>	<b>0.00</b>	<b>13,926.55</b>	<b>45,412.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,783.00</b>	<b>59,269.00</b>	<b>792.12</b>	<b>13,856.45</b>	<b>0.00</b>	<b>13,926.55</b>	<b>45,412.55</b>
<b>***Total Expenditures</b>	<b>85,135.00</b>	<b>173,911.00</b>	<b>2,360.66</b>	<b>41,295.01</b>	<b>6,462.85</b>	<b>37,377.14</b>	<b>126,153.14</b>

Revenue



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/06/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NSF	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,360.66	41,295.01	0.00	(41,295.01)	(41,295.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,360.66</b>	<b>41,295.01</b>	<b>0.00</b>	<b>(41,295.01)</b>	<b>(41,295.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,360.66</b>	<b>41,295.01</b>	<b>0.00</b>	<b>(41,295.01)</b>	<b>(41,295.01)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
<b>*Total: Equipment</b>	<b>658,340.00</b>	<b>658,340.00</b>	<b>0.00</b>	<b>656,263.92</b>	<b>0.00</b>	<b>2,076.08</b>	<b>2,076.08</b>
7112 Research Supplies	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	99.00	27,814.00	3,356.50	(31,170.50)	(31,170.50)
<b>*Total: Supplies</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>99.00</b>	<b>36,235.91</b>	<b>3,356.50</b>	<b>45,407.59</b>	<b>45,407.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>743,340.00</b>	<b>743,340.00</b>	<b>99.00</b>	<b>692,499.83</b>	<b>3,356.50</b>	<b>47,483.67</b>	<b>47,483.67</b>
760300 F&A Expenditures	42,925.00	42,925.00	50.00	18,299.13	0.00	24,625.87	24,625.87
<b>*Total: Indirect Costs</b>	<b>42,925.00</b>	<b>42,925.00</b>	<b>50.00</b>	<b>18,299.13</b>	<b>0.00</b>	<b>24,625.87</b>	<b>24,625.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,925.00</b>	<b>42,925.00</b>	<b>50.00</b>	<b>18,299.13</b>	<b>0.00</b>	<b>24,625.87</b>	<b>24,625.87</b>
<b>***Total Expenditures</b>	<b>786,265.00</b>	<b>786,265.00</b>	<b>149.00</b>	<b>710,798.96</b>	<b>3,356.50</b>	<b>72,109.54</b>	<b>72,109.54</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	149.00	710,798.96	0.00	(710,798.96)	(710,798.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>710,798.96</b>	<b>0.00</b>	<b>(710,798.96)</b>	<b>(710,798.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>710,798.96</b>	<b>0.00</b>	<b>(710,798.96)</b>	<b>(710,798.96)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
<b>*Total: Personnel</b>	<b>19,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,982.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,452.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,647,575.15	0.00	(1,647,575.15)	(37,472.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>1,610,103.00</b>	<b>0.00</b>	<b>1,647,575.15</b>	<b>0.00</b>	<b>(1,647,575.15)</b>	<b>(37,472.15)</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	60,579.00	89,013.00	0.00	29,175.00	0.00	31,404.00	59,838.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,351.50	16,172.50	13,404.50	(29,577.00)	(29,577.00)
<b>*Total: Supplies</b>	<b>80,579.00</b>	<b>109,013.00</b>	<b>1,351.50</b>	<b>53,382.18</b>	<b>13,404.50</b>	<b>13,792.32</b>	<b>42,226.32</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,013.00</b>	<b>1,719,116.00</b>	<b>1,351.50</b>	<b>1,700,957.33</b>	<b>13,404.50</b>	<b>(1,605,348.83)</b>	<b>4,754.17</b>
760300 F&A Expenditures	55,051.00	55,051.00	682.50	26,957.98	0.00	28,093.02	28,093.02
<b>*Total: Indirect Costs</b>	<b>55,051.00</b>	<b>55,051.00</b>	<b>682.50</b>	<b>26,957.98</b>	<b>0.00</b>	<b>28,093.02</b>	<b>28,093.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>55,051.00</b>	<b>55,051.00</b>	<b>682.50</b>	<b>26,957.98</b>	<b>0.00</b>	<b>28,093.02</b>	<b>28,093.02</b>
<b>***Total Expenditures</b>	<b>164,064.00</b>	<b>1,774,167.00</b>	<b>2,034.00</b>	<b>1,727,915.31</b>	<b>13,404.50</b>	<b>(1,577,255.81)</b>	<b>32,847.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,034.00	1,727,915.31	0.00	(1,727,915.31)	(1,727,915.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.00</b>	<b>1,727,915.31</b>	<b>0.00</b>	<b>(1,727,915.31)</b>	<b>(1,727,915.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.00</b>	<b>1,727,915.31</b>	<b>0.00</b>	<b>(1,727,915.31)</b>	<b>(1,727,915.31)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active  
FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OIA-1757371 CFDA #: 47.083  
Resp Org: URREPS  
FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
Effective Date: 09/15/2018  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 12/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHTC - PI Craig T. Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,045.03	0.00	(18,045.03)	(18,045.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30 Graduate Research Assistant	0.00	0.00	872.22	31,444.83	0.00	(31,444.83)	(31,444.83)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	58,267.00	0.00	0.00	0.00	70,867.00	58,267.00
61SNSH Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>111,662.00</b>	<b>88,313.00</b>	<b>872.22</b>	<b>65,707.87</b>	<b>0.00</b>	<b>45,954.13</b>	<b>22,605.13</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.86	0.00	(2,026.86)	(2,026.86)
65YF10 Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
<b>*Total: Fringe Benefits</b>	<b>4,632.00</b>	<b>3,484.00</b>	<b>0.00</b>	<b>2,026.86</b>	<b>0.00</b>	<b>2,605.14</b>	<b>1,457.14</b>
710 Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
<b>*Total: Travel</b>	<b>6,567.00</b>	<b>1,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,567.00</b>	<b>1,567.00</b>
7112 Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
<b>*Total: Supplies</b>	<b>9,320.00</b>	<b>9,320.00</b>	<b>0.00</b>	<b>5,934.58</b>	<b>0.00</b>	<b>3,385.42</b>	<b>3,385.42</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>4,732.00</b>	<b>4,732.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>1,312.00</b>	<b>1,312.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,913.00</b>	<b>107,416.00</b>	<b>872.22</b>	<b>77,089.31</b>	<b>0.00</b>	<b>59,823.69</b>	<b>30,326.69</b>
760300 F&A Expenditures	66,753.00	51,857.00	440.47	37,202.93	0.00	29,550.07	14,654.07
<b>*Total: Indirect Costs</b>	<b>66,753.00</b>	<b>51,857.00</b>	<b>440.47</b>	<b>37,202.93</b>	<b>0.00</b>	<b>29,550.07</b>	<b>14,654.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,753.00</b>	<b>51,857.00</b>	<b>440.47</b>	<b>37,202.93</b>	<b>0.00</b>	<b>29,550.07</b>	<b>14,654.07</b>
<b>***Total Expenditures</b>	<b>203,666.00</b>	<b>159,273.00</b>	<b>1,312.69</b>	<b>114,292.24</b>	<b>0.00</b>	<b>89,373.76</b>	<b>44,980.76</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 12/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,312.69	114,292.24	0.00	(114,292.24)	(114,292.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.69</b>	<b>114,292.24</b>	<b>0.00</b>	<b>(114,292.24)</b>	<b>(114,292.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.69</b>	<b>114,292.24</b>	<b>0.00</b>	<b>(114,292.24)</b>	<b>(114,292.24)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,290.97	0.00	(12,290.97)	(12,290.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,688.00	41,688.00	0.00	0.00	0.00	41,688.00	41,688.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
<b>*Total: Personnel</b>	<b>41,688.00</b>	<b>31,416.00</b>	<b>0.00</b>	<b>12,290.97</b>	<b>0.00</b>	<b>29,397.03</b>	<b>19,125.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	989.94	0.00	(989.94)	(989.94)
65YF10 Full Fringe Benefit Distr Expe	3,392.00	2,529.00	0.00	0.00	0.00	3,392.00	2,529.00
<b>*Total: Fringe Benefits</b>	<b>3,392.00</b>	<b>2,529.00</b>	<b>0.00</b>	<b>989.94</b>	<b>0.00</b>	<b>2,402.06</b>	<b>1,539.06</b>
710 Travel	4,486.00	4,486.00	0.00	0.00	0.00	4,486.00	4,486.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>4,486.00</b>	<b>4,486.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>4,236.00</b>	<b>4,236.00</b>
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>78.96</b>	<b>0.00</b>	<b>16,921.04</b>	<b>16,921.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,566.00</b>	<b>55,431.00</b>	<b>0.00</b>	<b>13,609.87</b>	<b>0.00</b>	<b>52,956.13</b>	<b>41,821.13</b>
760300 F&A Expenditures	33,615.00	27,992.00	0.00	6,872.98	0.00	26,742.02	21,119.02
<b>*Total: Indirect Costs</b>	<b>33,615.00</b>	<b>27,992.00</b>	<b>0.00</b>	<b>6,872.98</b>	<b>0.00</b>	<b>26,742.02</b>	<b>21,119.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,615.00</b>	<b>27,992.00</b>	<b>0.00</b>	<b>6,872.98</b>	<b>0.00</b>	<b>26,742.02</b>	<b>21,119.02</b>
<b>***Total Expenditures</b>	<b>100,181.00</b>	<b>83,423.00</b>	<b>0.00</b>	<b>20,482.85</b>	<b>0.00</b>	<b>79,698.15</b>	<b>62,940.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,482.85	0.00	(20,482.85)	(20,482.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,482.85</b>	<b>0.00</b>	<b>(20,482.85)</b>	<b>(20,482.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,482.85</b>	<b>0.00</b>	<b>(20,482.85)</b>	<b>(20,482.85)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>0.00</b>	<b>23,716.36</b>	<b>0.00</b>	<b>(8,310.36)</b>	<b>(8,310.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
<b>*Total: Fringe Benefits</b>	<b>958.00</b>	<b>958.00</b>	<b>0.00</b>	<b>1,015.14</b>	<b>0.00</b>	<b>(57.14)</b>	<b>(57.14)</b>
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
<b>*Total: Travel</b>	<b>2,950.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>1,176.05</b>	<b>0.00</b>	<b>1,773.95</b>	<b>1,773.95</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
<b>*Total: Supplies</b>	<b>14,595.00</b>	<b>14,595.00</b>	<b>0.00</b>	<b>5,502.66</b>	<b>0.00</b>	<b>9,092.34</b>	<b>9,092.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.62</b>	<b>0.00</b>	<b>(3,760.62)</b>	<b>(3,760.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,909.00</b>	<b>33,909.00</b>	<b>0.00</b>	<b>35,170.83</b>	<b>0.00</b>	<b>(1,261.83)</b>	<b>(1,261.83)</b>
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
<b>*Total: Indirect Costs</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>15,862.16</b>	<b>0.00</b>	<b>1,261.84</b>	<b>1,261.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,124.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>15,862.16</b>	<b>0.00</b>	<b>1,261.84</b>	<b>1,261.84</b>
<b>***Total Expenditures</b>	<b>51,033.00</b>	<b>51,033.00</b>	<b>0.00</b>	<b>51,032.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,032.99</b>	<b>0.00</b>	<b>(51,032.99)</b>	<b>(51,032.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,638.85	0.00	(23,638.85)	(23,638.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,222.00	48,222.00	0.00	0.00	0.00	48,222.00	48,222.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,287.22	0.00	(19,287.22)	(19,287.22)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	20,879.42	8,779.14	(29,658.56)	(29,658.56)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	70,867.00	0.00	0.00	0.00	70,867.00	70,867.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>131,089.00</b>	<b>131,089.00</b>	<b>1,239.41</b>	<b>63,805.49</b>	<b>8,779.14</b>	<b>58,504.37</b>	<b>58,504.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,494.33	0.00	(3,494.33)	(3,494.33)
65YF10 Full Fringe Benefit Distr Expe	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
<b>*Total: Fringe Benefits</b>	<b>6,218.00</b>	<b>6,218.00</b>	<b>0.00</b>	<b>3,494.33</b>	<b>0.00</b>	<b>2,723.67</b>	<b>2,723.67</b>
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
<b>*Total: Travel</b>	<b>2,654.00</b>	<b>2,654.00</b>	<b>0.00</b>	<b>489.29</b>	<b>0.00</b>	<b>2,164.71</b>	<b>2,164.71</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	0.00	0.00	0.00	1,095.97	0.00	(1,095.97)	(1,095.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>5,576.93</b>	<b>0.00</b>	<b>20,623.07</b>	<b>20,623.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
<b>*Total: Tuition</b>	<b>4,732.00</b>	<b>4,732.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>2,452.00</b>	<b>2,452.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,893.00</b>	<b>170,893.00</b>	<b>1,239.41</b>	<b>75,646.04</b>	<b>8,779.14</b>	<b>86,467.82</b>	<b>86,467.82</b>
760300 F&A Expenditures	83,911.00	83,911.00	625.90	37,049.95	0.00	46,861.05	46,861.05
<b>*Total: Indirect Costs</b>	<b>83,911.00</b>	<b>83,911.00</b>	<b>625.90</b>	<b>37,049.95</b>	<b>0.00</b>	<b>46,861.05</b>	<b>46,861.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>83,911.00</b>	<b>83,911.00</b>	<b>625.90</b>	<b>37,049.95</b>	<b>0.00</b>	<b>46,861.05</b>	<b>46,861.05</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>254,804.00</b>	<b>254,804.00</b>	<b>1,865.31</b>	<b>112,695.99</b>	<b>8,779.14</b>	<b>133,328.87</b>	<b>133,328.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,865.31	112,695.99	0.00	(112,695.99)	(112,695.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>112,695.99</b>	<b>0.00</b>	<b>(112,695.99)</b>	<b>(112,695.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>112,695.99</b>	<b>0.00</b>	<b>(112,695.99)</b>	<b>(112,695.99)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,684.84	0.00	(22,684.84)	(22,684.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,122.00	35,122.00	0.00	0.00	0.00	35,122.00	35,122.00
611Q90 Post Doc	101,500.00	122,497.00	2,238.46	102,922.08	490.38	(1,912.46)	19,084.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,600.30	0.00	(4,600.30)	(4,600.30)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	24,803.00	0.00	0.00	0.00	0.00	24,803.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>136,622.00</b>	<b>182,422.00</b>	<b>3,477.87</b>	<b>131,446.63</b>	<b>9,269.52</b>	<b>(4,094.15)</b>	<b>41,705.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,233.45	0.00	(2,233.45)	(2,233.45)
65YF10 Full Fringe Benefit Distr Expe	27,390.00	37,735.00	980.45	9,949.45	214.79	17,225.76	27,570.76
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
<b>*Total: Fringe Benefits</b>	<b>27,390.00</b>	<b>37,735.00</b>	<b>980.45</b>	<b>31,683.21</b>	<b>214.79</b>	<b>(4,508.00)</b>	<b>5,837.00</b>
710 Travel	8,921.00	8,921.00	0.00	0.00	0.00	8,921.00	8,921.00
710D00 Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>8,921.00</b>	<b>8,921.00</b>	<b>0.00</b>	<b>2,720.08</b>	<b>0.00</b>	<b>6,200.92</b>	<b>6,200.92</b>
740000 Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,894.48</b>	<b>0.00</b>	<b>(7,894.48)</b>	<b>(7,894.48)</b>
7112 Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,233.84	0.00	(4,233.84)	(4,233.84)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,528.84</b>	<b>0.00</b>	<b>2,471.16</b>	<b>3,471.16</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	3,832.00	0.00	0.00	0.00	0.00	3,832.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,124.00	4,124.00	0.00	(4,124.00)	(4,124.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,832.00</b>	<b>5,264.00</b>	<b>5,264.00</b>	<b>0.00</b>	<b>(5,264.00)</b>	<b>(1,432.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>179,933.00</b>	<b>240,910.00</b>	<b>9,722.32</b>	<b>183,537.24</b>	<b>9,484.31</b>	<b>(13,088.55)</b>	<b>47,888.45</b>
760300 F&A Expenditures	90,866.00	119,724.00	2,251.45	86,041.49	0.00	4,824.51	33,682.51
<b>*Total: Indirect Costs</b>	<b>90,866.00</b>	<b>119,724.00</b>	<b>2,251.45</b>	<b>86,041.49</b>	<b>0.00</b>	<b>4,824.51</b>	<b>33,682.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,866.00</b>	<b>119,724.00</b>	<b>2,251.45</b>	<b>86,041.49</b>	<b>0.00</b>	<b>4,824.51</b>	<b>33,682.51</b>
<b>***Total Expenditures</b>	<b>270,799.00</b>	<b>360,634.00</b>	<b>11,973.77</b>	<b>269,578.73</b>	<b>9,484.31</b>	<b>(8,264.04)</b>	<b>81,570.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,973.77	269,578.73	0.00	(269,578.73)	(269,578.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.77</b>	<b>269,578.73</b>	<b>0.00</b>	<b>(269,578.73)</b>	<b>(269,578.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.77</b>	<b>269,578.73</b>	<b>0.00</b>	<b>(269,578.73)</b>	<b>(269,578.73)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A12 - Student Scholarships

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U1 MBFA-UG Scholarships	0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
721100 Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Tuition</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>25,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>25,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>25,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>(80,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>(80,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEKG - PI Kevin Gardner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A18 - EPSCoR Part. Spt. WKFD

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	301,400.00	224,650.00	0.00	20,515.00	0.00	280,885.00	204,135.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
<b>*Total: Participant Support</b>	<b>301,400.00</b>	<b>224,650.00</b>	<b>0.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>278,886.00</b>	<b>202,136.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,400.00</b>	<b>224,650.00</b>	<b>0.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>278,886.00</b>	<b>202,136.00</b>
<b>***Total Expenditures</b>	<b>301,400.00</b>	<b>224,650.00</b>	<b>0.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>278,886.00</b>	<b>202,136.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,514.00	0.00	(22,514.00)	(22,514.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>(22,514.00)</b>	<b>(22,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,514.00</b>	<b>0.00</b>	<b>(22,514.00)</b>	<b>(22,514.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A29 - Seed Funds

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 03/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(622.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(622.00)</b>
7112 Research Supplies	390,000.00	390,000.00	0.00	0.00	0.00	390,000.00	390,000.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,903.28	28,267.72	(32,171.00)	(32,171.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
<b>*Total: Supplies</b>	<b>725,662.00</b>	<b>423,629.00</b>	<b>0.00</b>	<b>3,903.28</b>	<b>28,267.72</b>	<b>693,491.00</b>	<b>391,458.00</b>
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>725,662.00</b>	<b>413,007.00</b>	<b>0.00</b>	<b>3,903.28</b>	<b>28,267.72</b>	<b>693,491.00</b>	<b>380,836.00</b>
760300 F&A Expenditures	366,459.00	231,206.00	0.00	1,971.16	0.00	364,487.84	229,234.84
<b>*Total: Indirect Costs</b>	<b>366,459.00</b>	<b>231,206.00</b>	<b>0.00</b>	<b>1,971.16</b>	<b>0.00</b>	<b>364,487.84</b>	<b>229,234.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>366,459.00</b>	<b>231,206.00</b>	<b>0.00</b>	<b>1,971.16</b>	<b>0.00</b>	<b>364,487.84</b>	<b>229,234.84</b>
<b>***Total Expenditures</b>	<b>1,092,121.00</b>	<b>644,213.00</b>	<b>0.00</b>	<b>5,874.44</b>	<b>28,267.72</b>	<b>1,057,978.84</b>	<b>610,070.84</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,874.44	0.00	(5,874.44)	(5,874.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,874.44</b>	<b>0.00</b>	<b>(5,874.44)</b>	<b>(5,874.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,874.44</b>	<b>0.00</b>	<b>(5,874.44)</b>	<b>(5,874.44)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A29 - Seed Funds

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 03/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
<b>*Total: Supplies</b>	<b>(335,662.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335,662.00)</b>	<b>0.00</b>
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Contractual</b>	<b>340,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,338.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,529.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 02/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UREPKG - PI Kevin Gardner EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	81,640.00	81,640.00	0.00	0.00	0.00	81,640.00	81,640.00
<b>*Total: Participant Support</b>	<b>81,640.00</b>	<b>81,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,640.00</b>	<b>81,640.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,640.00</b>	<b>81,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,640.00</b>	<b>81,640.00</b>
<b>***Total Expenditures</b>	<b>81,640.00</b>	<b>81,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,640.00</b>	<b>81,640.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.57	0.00	(19,500.57)	(19,500.57)
613N30 Graduate Research Assistant	0.00	0.00	1,619.74	12,032.38	4,917.08	(16,949.46)	(16,949.46)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>50,348.00</b>	<b>50,348.00</b>	<b>1,619.74</b>	<b>39,564.97</b>	<b>4,917.08</b>	<b>5,865.95</b>	<b>5,865.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,217.51	0.00	(2,217.51)	(2,217.51)
65YF10 Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
<b>*Total: Fringe Benefits</b>	<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>2,217.51</b>	<b>0.00</b>	<b>(170.51)</b>	<b>(170.51)</b>
7112 Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
<b>*Total: Supplies</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>67.50</b>	<b>0.00</b>	<b>9,532.50</b>	<b>9,532.50</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
<b>*Total: Tuition</b>	<b>2,337.00</b>	<b>2,337.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,197.00</b>	<b>1,197.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,332.00</b>	<b>64,332.00</b>	<b>1,619.74</b>	<b>42,989.98</b>	<b>4,917.08</b>	<b>16,424.94</b>	<b>16,424.94</b>
760300 F&A Expenditures	31,307.00	31,307.00	817.97	21,134.17	0.00	10,172.83	10,172.83
<b>*Total: Indirect Costs</b>	<b>31,307.00</b>	<b>31,307.00</b>	<b>817.97</b>	<b>21,134.17</b>	<b>0.00</b>	<b>10,172.83</b>	<b>10,172.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,307.00</b>	<b>31,307.00</b>	<b>817.97</b>	<b>21,134.17</b>	<b>0.00</b>	<b>10,172.83</b>	<b>10,172.83</b>
<b>***Total Expenditures</b>	<b>95,639.00</b>	<b>95,639.00</b>	<b>2,437.71</b>	<b>64,124.15</b>	<b>4,917.08</b>	<b>26,597.77</b>	<b>26,597.77</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,437.71	64,124.15	0.00	(64,124.15)	(64,124.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.71</b>	<b>64,124.15</b>	<b>0.00</b>	<b>(64,124.15)</b>	<b>(64,124.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.71</b>	<b>64,124.15</b>	<b>0.00</b>	<b>(64,124.15)</b>	<b>(64,124.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEIT - PI Igor Tsukrov**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147953 - RII-Track 1 Management  
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active  
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKELL - PI Linqing Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
<b>*Total: Personnel</b>	<b>46,640.00</b>	<b>46,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,640.00</b>	<b>46,640.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
<b>*Total: Fringe Benefits</b>	<b>2,015.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>2,015.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	3,748.38	(3,748.38)	(3,748.38)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,748.38</b>	<b>(3,748.38)</b>	<b>(3,748.38)</b>
711200 Research Supplies	0.00	0.00	845.30	1,118.43	0.00	(1,118.43)	(1,118.43)
715000 Non-Cap Equip-General	0.00	0.00	6,660.77	17,132.88	2,624.20	(19,757.08)	(19,757.08)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>7,506.07</b>	<b>18,251.31</b>	<b>2,624.20</b>	<b>(20,875.51)</b>	<b>(20,875.51)</b>
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
<b>*Total: Tuition</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.00</b>	<b>2,395.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,050.00</b>	<b>51,050.00</b>	<b>7,506.07</b>	<b>18,251.31</b>	<b>6,372.58</b>	<b>26,426.11</b>	<b>26,426.11</b>
760300 F&A Expenditures	24,571.00	24,571.00	3,790.57	9,216.92	0.00	15,354.08	15,354.08
<b>*Total: Indirect Costs</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>3,790.57</b>	<b>9,216.92</b>	<b>0.00</b>	<b>15,354.08</b>	<b>15,354.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>3,790.57</b>	<b>9,216.92</b>	<b>0.00</b>	<b>15,354.08</b>	<b>15,354.08</b>
<b>***Total Expenditures</b>	<b>75,621.00</b>	<b>75,621.00</b>	<b>11,296.64</b>	<b>27,468.23</b>	<b>6,372.58</b>	<b>41,780.19</b>	<b>41,780.19</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,296.64	27,468.23	0.00	(27,468.23)	(27,468.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,296.64</b>	<b>27,468.23</b>	<b>0.00</b>	<b>(27,468.23)</b>	<b>(27,468.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,296.64</b>	<b>27,468.23</b>	<b>0.00</b>	<b>(27,468.23)</b>	<b>(27,468.23)</b>





Grant: 147953 - RII-Track 1 Management  
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
<b>*Total: Personnel</b>	<b>46,640.00</b>	<b>46,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,640.00</b>	<b>46,640.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
<b>*Total: Fringe Benefits</b>	<b>2,015.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>2,015.00</b>
740000 Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>
7112 Research Supplies	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
<b>*Total: Supplies</b>	<b>72,446.00</b>	<b>35,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,446.00</b>	<b>35,277.00</b>
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
<b>*Total: Tuition</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.00</b>	<b>2,395.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,496.00</b>	<b>86,327.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>104,613.57</b>	<b>67,444.57</b>
760300 F&A Expenditures	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
<b>*Total: Indirect Costs</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,571.00</b>	<b>24,571.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,571.00</b>	<b>24,571.00</b>
<b>***Total Expenditures</b>	<b>148,067.00</b>	<b>110,898.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>129,184.57</b>	<b>92,015.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,882.43</b>	<b>0.00</b>	<b>(18,882.43)</b>	<b>(18,882.43)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active  
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	1,187.92	0.00	(1,187.92)	(1,187.92)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,338.00</b>	<b>0.00</b>	<b>1,187.92</b>	<b>0.00</b>	<b>(1,187.92)</b>	<b>3,150.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,338.00</b>	<b>0.00</b>	<b>1,187.92</b>	<b>0.00</b>	<b>(1,187.92)</b>	<b>3,150.08</b>
760300 F&A Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>	<b>599.90</b>	<b>0.00</b>	<b>(599.90)</b>	<b>1,591.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,191.00</b>	<b>0.00</b>	<b>599.90</b>	<b>0.00</b>	<b>(599.90)</b>	<b>1,591.10</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,529.00</b>	<b>0.00</b>	<b>1,787.82</b>	<b>0.00</b>	<b>(1,787.82)</b>	<b>4,741.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.82</b>	<b>0.00</b>	<b>(1,787.82)</b>	<b>(1,787.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.82</b>	<b>0.00</b>	<b>(1,787.82)</b>	<b>(1,787.82)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A45 - Seed

Status: Active  
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,100.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>
7112 Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
760300 F&A Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,050.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active  
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMENP - PI Nikhil Padhye**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
<b>*Total: Personnel</b>	<b>34,262.00</b>	<b>34,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,262.00</b>	<b>34,262.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
<b>*Total: Fringe Benefits</b>	<b>2,770.00</b>	<b>2,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,770.00</b>	<b>2,770.00</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
<b>*Total: Supplies</b>	<b>9,550.00</b>	<b>9,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.00</b>	<b>9,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,082.00</b>	<b>49,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,082.00</b>	<b>49,082.00</b>
760300 F&A Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
<b>*Total: Indirect Costs</b>	<b>24,786.00</b>	<b>24,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,786.00</b>	<b>24,786.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,786.00</b>	<b>24,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,786.00</b>	<b>24,786.00</b>
<b>***Total Expenditures</b>	<b>73,868.00</b>	<b>73,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,868.00</b>	<b>73,868.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active  
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDKEYK - PI Young Jo Kim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90 Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	872.22	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
<b>*Total: Personnel</b>	<b>34,502.00</b>	<b>34,492.00</b>	<b>872.22</b>	<b>15,935.78</b>	<b>0.00</b>	<b>18,566.22</b>	<b>18,556.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	425.33	0.00	(425.33)	(425.33)
65YF10 Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
<b>*Total: Fringe Benefits</b>	<b>11,363.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>425.33</b>	<b>0.00</b>	<b>10,937.67</b>	<b>646.67</b>
7112 Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200 Research Supplies	0.00	0.00	2,056.88	3,654.40	0.00	(3,654.40)	(3,654.40)
719100 Membership Dues & Fees	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
<b>*Total: Supplies</b>	<b>3,515.00</b>	<b>3,515.00</b>	<b>3,156.88</b>	<b>5,000.40</b>	<b>0.00</b>	<b>(1,485.40)</b>	<b>(1,485.40)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,923.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>(2,909.00)</b>	<b>8,014.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,380.00</b>	<b>50,002.00</b>	<b>4,029.10</b>	<b>24,270.51</b>	<b>0.00</b>	<b>25,109.49</b>	<b>25,731.49</b>
760300 F&A Expenditures	24,937.00	19,734.00	2,034.70	10,787.57	0.00	14,149.43	8,946.43
<b>*Total: Indirect Costs</b>	<b>24,937.00</b>	<b>19,734.00</b>	<b>2,034.70</b>	<b>10,787.57</b>	<b>0.00</b>	<b>14,149.43</b>	<b>8,946.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,937.00</b>	<b>19,734.00</b>	<b>2,034.70</b>	<b>10,787.57</b>	<b>0.00</b>	<b>14,149.43</b>	<b>8,946.43</b>
<b>***Total Expenditures</b>	<b>74,317.00</b>	<b>69,736.00</b>	<b>6,063.80</b>	<b>35,058.08</b>	<b>0.00</b>	<b>39,258.92</b>	<b>34,677.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,063.80	35,058.08	0.00	(35,058.08)	(35,058.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,063.80</b>	<b>35,058.08</b>	<b>0.00</b>	<b>(35,058.08)</b>	<b>(35,058.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active  
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,063.80	35,058.08	0.00	(35,058.08)	(35,058.08)

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 09/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	103,045.00	82,048.00	0.00	0.00	0.00	103,045.00	82,048.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,744.00	20,744.00	0.00	0.00	0.00	20,744.00	20,744.00
<b>*Total: Personnel</b>	<b>123,789.00</b>	<b>102,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,789.00</b>	<b>102,792.00</b>
65YF10 Full Fringe Benefit Distr Expe	86,455.00	77,258.00	0.00	0.00	0.00	86,455.00	77,258.00
<b>*Total: Fringe Benefits</b>	<b>86,455.00</b>	<b>77,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,455.00</b>	<b>77,258.00</b>
7900 Budgeted Addition to Reserves	4,088,218.00	4,088,218.00	0.00	0.00	0.00	4,088,218.00	4,088,218.00
<b>*Total: Supplies</b>	<b>4,088,218.00</b>	<b>4,088,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,088,218.00</b>	<b>4,088,218.00</b>
721100 Assistantships	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
<b>*Total: Tuition</b>	<b>18,451.00</b>	<b>18,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,451.00</b>	<b>18,451.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,316,913.00</b>	<b>4,286,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,316,913.00</b>	<b>4,286,719.00</b>
760300 F&A Expenditures	106,173.00	90,925.00	0.00	0.00	0.00	106,173.00	90,925.00
<b>*Total: Indirect Costs</b>	<b>106,173.00</b>	<b>90,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,173.00</b>	<b>90,925.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,173.00</b>	<b>90,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,173.00</b>	<b>90,925.00</b>
<b>***Total Expenditures</b>	<b>4,423,086.00</b>	<b>4,377,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,423,086.00</b>	<b>4,377,644.00</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active  
 FMGR: Oldenhuis, Nathan John

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDCHNO - PI Nathan J. Oldenhuis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
<b>*Total: Personnel</b>	<b>46,640.00</b>	<b>46,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,640.00</b>	<b>46,640.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
<b>*Total: Fringe Benefits</b>	<b>2,015.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>2,015.00</b>
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
<b>*Total: Tuition</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.00</b>	<b>2,395.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,050.00</b>	<b>51,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,050.00</b>	<b>51,050.00</b>
760300 F&A Expenditures	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
<b>*Total: Indirect Costs</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,571.00</b>	<b>24,571.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,571.00</b>	<b>24,571.00</b>
<b>***Total Expenditures</b>	<b>75,621.00</b>	<b>75,621.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,621.00</b>	<b>75,621.00</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active  
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613N30 Graduate Research Assistant	0.00	0.00	1,090.28	1,090.28	9,267.38	(10,357.66)	(10,357.66)
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
<b>*Total: Personnel</b>	<b>46,640.00</b>	<b>46,640.00</b>	<b>1,090.28</b>	<b>1,090.28</b>	<b>9,267.38</b>	<b>36,282.34</b>	<b>36,282.34</b>
65YF10 Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
<b>*Total: Fringe Benefits</b>	<b>2,015.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>2,015.00</b>
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
721155 Asstship-Tuition Waiver	0.00	0.00	11,899.00	11,899.00	0.00	(11,899.00)	(11,899.00)
<b>*Total: Tuition</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>11,899.00</b>	<b>11,899.00</b>	<b>0.00</b>	<b>(9,504.00)</b>	<b>(9,504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,050.00</b>	<b>51,050.00</b>	<b>12,989.28</b>	<b>12,989.28</b>	<b>9,267.38</b>	<b>28,793.34</b>	<b>28,793.34</b>
760300 F&A Expenditures	24,571.00	24,571.00	550.59	550.59	0.00	24,020.41	24,020.41
<b>*Total: Indirect Costs</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>550.59</b>	<b>550.59</b>	<b>0.00</b>	<b>24,020.41</b>	<b>24,020.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,571.00</b>	<b>24,571.00</b>	<b>550.59</b>	<b>550.59</b>	<b>0.00</b>	<b>24,020.41</b>	<b>24,020.41</b>
<b>***Total Expenditures</b>	<b>75,621.00</b>	<b>75,621.00</b>	<b>13,539.87</b>	<b>13,539.87</b>	<b>9,267.38</b>	<b>52,813.75</b>	<b>52,813.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,539.87	13,539.87	0.00	(13,539.87)	(13,539.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,539.87</b>	<b>13,539.87</b>	<b>0.00</b>	<b>(13,539.87)</b>	<b>(13,539.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,539.87</b>	<b>13,539.87</b>	<b>0.00</b>	<b>(13,539.87)</b>	<b>(13,539.87)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,461.00	75,461.00	0.00	0.00	0.00	75,461.00	75,461.00
614F10	Academic Administrator	10,673.00	10,673.00	1,703.58	41,737.08	9,625.26	(40,689.34)	(40,689.34)
615F10	PAT	0.00	0.00	7,248.19	163,530.45	33,372.83	(196,903.28)	(196,903.28)
615NZ0	PAT Unallocated Budget (Bud Only)	224,552.00	205,705.00	0.00	0.00	0.00	224,552.00	205,705.00
61CPHX	Part Time Hourly	0.00	0.00	450.00	2,925.00	0.00	(2,925.00)	(2,925.00)
<b>*Total: Personnel</b>		<b>310,686.00</b>	<b>291,839.00</b>	<b>9,401.77</b>	<b>227,404.59</b>	<b>42,998.09</b>	<b>40,283.32</b>	<b>21,436.32</b>
65YF10	Full Fringe Benefit Distr Expe	136,061.00	123,109.00	3,920.90	98,502.32	18,833.16	18,725.52	5,773.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.45	236.93	0.00	(236.93)	(236.93)
<b>*Total: Fringe Benefits</b>		<b>136,061.00</b>	<b>123,109.00</b>	<b>3,957.35</b>	<b>98,739.25</b>	<b>18,833.16</b>	<b>18,488.59</b>	<b>5,536.59</b>
710	Travel	92,759.00	92,759.00	0.00	0.00	0.00	92,759.00	92,759.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,469.38	0.00	(1,469.38)	(1,469.38)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	833.92	0.00	(833.92)	(833.92)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,835.15	0.00	(1,835.15)	(1,835.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,172.81	0.00	(7,172.81)	(7,172.81)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	1,271.62	0.00	(1,271.62)	(1,271.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,943.75	0.00	(2,943.75)	(2,943.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	8,155.22	0.00	(8,155.22)	(8,155.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,473.35	0.00	(4,473.35)	(4,473.35)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,993.23	0.00	(1,993.23)	(1,993.23)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>92,759.00</b>	<b>92,759.00</b>	<b>0.00</b>	<b>48,209.48</b>	<b>0.00</b>	<b>44,549.52</b>	<b>44,549.52</b>
740000 Cap Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
<b>*Total: Equipment</b>	<b>63,946.00</b>	<b>63,946.00</b>	<b>0.00</b>	<b>63,946.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100 Supplies-General	0.00	0.00	0.00	2,151.77	0.00	(2,151.77)	(2,151.77)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	95.00	2,587.33	0.00	(2,587.33)	(2,587.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	2,509.85	2,509.85	0.00	(2,509.85)	(2,509.85)
7112 Research Supplies	290,978.00	290,978.00	0.00	0.00	0.00	290,978.00	290,978.00
711200 Research Supplies	0.00	0.00	0.00	5,173.00	0.00	(5,173.00)	(5,173.00)
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	22,000.00	3,500.00	(5,500.00)	(5,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,515.91	0.00	(11,515.91)	(11,515.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,386.13	500.00	(2,886.13)	(2,886.13)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	147.77	200.00	(347.77)	(347.77)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,321.50	0.00	(17,321.50)	(17,321.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active  
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URREPS - NH EPSCoR**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
<b>*Total: Supplies</b>	<b>360,978.00</b>	<b>360,978.00</b>	<b>2,604.85</b>	<b>135,345.71</b>	<b>4,200.00</b>	<b>221,432.29</b>	<b>221,432.29</b>
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
<b>*Total: Tuition</b>	<b>47,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,060.00</b>	<b>0.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,011,490.00</b>	<b>932,631.00</b>	<b>15,963.97</b>	<b>573,705.18</b>	<b>66,031.25</b>	<b>371,753.57</b>	<b>292,894.57</b>
760300 F&A Expenditures	454,742.00	438,684.00	8,061.79	257,428.22	0.00	197,313.78	181,255.78
<b>*Total: Indirect Costs</b>	<b>454,742.00</b>	<b>438,684.00</b>	<b>8,061.79</b>	<b>257,428.22</b>	<b>0.00</b>	<b>197,313.78</b>	<b>181,255.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>454,742.00</b>	<b>438,684.00</b>	<b>8,061.79</b>	<b>257,428.22</b>	<b>0.00</b>	<b>197,313.78</b>	<b>181,255.78</b>
<b>***Total Expenditures</b>	<b>1,466,232.00</b>	<b>1,371,315.00</b>	<b>24,025.76</b>	<b>831,133.40</b>	<b>66,031.25</b>	<b>569,067.35</b>	<b>474,150.35</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	656,650.00	0.00	(656,650.00)	(656,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	8,143.80	254,494.31	0.00	(254,494.31)	(254,494.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	125,940.98	0.00	(125,940.98)	(125,940.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	55,136.19	0.00	(55,136.19)	(55,136.19)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>8,143.80</b>	<b>1,186,167.48</b>	<b>0.00</b>	<b>(1,186,167.48)</b>	<b>(1,186,167.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,143.80</b>	<b>1,186,167.48</b>	<b>0.00</b>	<b>(1,186,167.48)</b>	<b>(1,186,167.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active  
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	14,839.00	7,612.00	0.00	0.00	0.00	14,839.00	7,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
<b>*Total: Tuition</b>	<b>14,839.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,227.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,839.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,227.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,839.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>7,227.00</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>(7,612.00)</b>	<b>(7,612.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>(7,612.00)</b>	<b>(7,612.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	23,223.00	21,257.00	0.00	0.00	0.00	23,223.00	21,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
<b>*Total: Tuition</b>	<b>23,223.00</b>	<b>21,257.00</b>	<b>0.00</b>	<b>21,256.00</b>	<b>0.00</b>	<b>1,967.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,223.00</b>	<b>21,257.00</b>	<b>0.00</b>	<b>21,256.00</b>	<b>0.00</b>	<b>1,967.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>23,223.00</b>	<b>21,257.00</b>	<b>0.00</b>	<b>21,256.00</b>	<b>0.00</b>	<b>1,967.00</b>	<b>1.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,256.00</b>	<b>0.00</b>	<b>(21,256.00)</b>	<b>(21,256.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,256.00</b>	<b>0.00</b>	<b>(21,256.00)</b>	<b>(21,256.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 10/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,232.82	12,792.71	5,239.45	(18,032.16)	(18,032.16)
611N20 Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
<b>*Total: Personnel</b>	<b>44,281.00</b>	<b>44,281.00</b>	<b>1,232.82</b>	<b>12,792.71</b>	<b>5,239.45</b>	<b>26,248.84</b>	<b>26,248.84</b>
65YF10 Full Fringe Benefit Distr Expe	19,927.00	19,927.00	539.98	5,675.28	2,294.88	11,956.84	11,956.84
<b>*Total: Fringe Benefits</b>	<b>19,927.00</b>	<b>19,927.00</b>	<b>539.98</b>	<b>5,675.28</b>	<b>2,294.88</b>	<b>11,956.84</b>	<b>11,956.84</b>
721100 Assistantships	23,632.00	14,680.00	0.00	0.00	0.00	23,632.00	14,680.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
<b>*Total: Tuition</b>	<b>23,632.00</b>	<b>14,680.00</b>	<b>0.00</b>	<b>14,680.00</b>	<b>0.00</b>	<b>8,952.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,840.00</b>	<b>78,888.00</b>	<b>1,772.80</b>	<b>33,147.99</b>	<b>7,534.33</b>	<b>47,157.68</b>	<b>38,205.68</b>
760300 F&A Expenditures	32,425.00	32,425.00	895.26	9,326.33	0.00	23,098.67	23,098.67
<b>*Total: Indirect Costs</b>	<b>32,425.00</b>	<b>32,425.00</b>	<b>895.26</b>	<b>9,326.33</b>	<b>0.00</b>	<b>23,098.67</b>	<b>23,098.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,425.00</b>	<b>32,425.00</b>	<b>895.26</b>	<b>9,326.33</b>	<b>0.00</b>	<b>23,098.67</b>	<b>23,098.67</b>
<b>***Total Expenditures</b>	<b>120,265.00</b>	<b>111,313.00</b>	<b>2,668.06</b>	<b>42,474.32</b>	<b>7,534.33</b>	<b>70,256.35</b>	<b>61,304.35</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	895.26	8,878.70	0.00	(8,878.70)	(8,878.70)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,032.11	0.00	(18,032.11)	(18,032.11)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,970.17	0.00	(7,970.17)	(7,970.17)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>895.26</b>	<b>49,560.98</b>	<b>0.00</b>	<b>(49,560.98)</b>	<b>(49,560.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>895.26</b>	<b>49,560.98</b>	<b>0.00</b>	<b>(49,560.98)</b>	<b>(49,560.98)</b>



Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active  
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 05/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEBK - PI Brad Kinsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,589.46	24,322.07	6,675.77	(30,997.84)	(30,997.84)
611N20 Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
<b>*Total: Personnel</b>	<b>64,842.00</b>	<b>64,842.00</b>	<b>1,589.46</b>	<b>24,322.07</b>	<b>6,675.77</b>	<b>33,844.16</b>	<b>33,844.16</b>
65YF10 Full Fringe Benefit Distr Expe	29,179.00	29,179.00	696.18	10,839.32	2,923.99	15,415.69	15,415.69
<b>*Total: Fringe Benefits</b>	<b>29,179.00</b>	<b>29,179.00</b>	<b>696.18</b>	<b>10,839.32</b>	<b>2,923.99</b>	<b>15,415.69</b>	<b>15,415.69</b>
721100 Assistantships	17,475.00	25,187.00	0.00	0.00	0.00	17,475.00	25,187.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,186.75	0.00	(25,186.75)	(25,186.75)
<b>*Total: Tuition</b>	<b>17,475.00</b>	<b>25,187.00</b>	<b>0.00</b>	<b>25,186.75</b>	<b>0.00</b>	<b>(7,711.75)</b>	<b>0.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,496.00</b>	<b>119,208.00</b>	<b>2,285.64</b>	<b>60,348.14</b>	<b>9,599.76</b>	<b>41,548.10</b>	<b>49,260.10</b>
760300 F&A Expenditures	47,480.00	47,480.00	1,154.26	17,756.59	0.00	29,723.41	29,723.41
<b>*Total: Indirect Costs</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>1,154.26</b>	<b>17,756.59</b>	<b>0.00</b>	<b>29,723.41</b>	<b>29,723.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>1,154.26</b>	<b>17,756.59</b>	<b>0.00</b>	<b>29,723.41</b>	<b>29,723.41</b>
<b>***Total Expenditures</b>	<b>158,976.00</b>	<b>166,688.00</b>	<b>3,439.90</b>	<b>78,104.73</b>	<b>9,599.76</b>	<b>71,271.51</b>	<b>78,983.51</b>
<b>Revenue</b>							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,154.26	17,179.46	0.00	(17,179.46)	(17,179.46)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,997.89	0.00	(30,997.89)	(30,997.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,763.06	0.00	(13,763.06)	(13,763.06)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	25,186.75	0.00	(25,186.75)	(25,186.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.26</b>	<b>87,127.16</b>	<b>0.00</b>	<b>(87,127.16)</b>	<b>(87,127.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,154.26</b>	<b>87,127.16</b>	<b>0.00</b>	<b>(87,127.16)</b>	<b>(87,127.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active  
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 05/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
<b>*Total: Tuition</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>***Total Expenditures</b>	<b>6,294.00</b>	<b>6,294.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(6,294.50)</b>	<b>(6,294.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.50</b>	<b>0.00</b>	<b>(6,294.50)</b>	<b>(6,294.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 05/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)
<b>*Total: Tuition</b>	<b>12,212.00</b>	<b>12,212.00</b>	<b>0.00</b>	<b>14,532.00</b>	<b>0.00</b>	<b>(2,320.00)</b>	<b>(2,320.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,212.00</b>	<b>12,212.00</b>	<b>0.00</b>	<b>14,532.00</b>	<b>0.00</b>	<b>(2,320.00)</b>	<b>(2,320.00)</b>
<b>***Total Expenditures</b>	<b>12,212.00</b>	<b>12,212.00</b>	<b>0.00</b>	<b>14,532.00</b>	<b>0.00</b>	<b>(2,320.00)</b>	<b>(2,320.00)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,532.00</b>	<b>0.00</b>	<b>(14,532.00)</b>	<b>(14,532.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,532.00</b>	<b>0.00</b>	<b>(14,532.00)</b>	<b>(14,532.00)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active  
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
711100 Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>833.71</b>	<b>0.00</b>	<b>24,166.29</b>	<b>24,166.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>1,233.71</b>	<b>0.00</b>	<b>23,766.29</b>	<b>23,766.29</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>623.02</b>	<b>0.00</b>	<b>12,001.98</b>	<b>12,001.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>623.02</b>	<b>0.00</b>	<b>12,001.98</b>	<b>12,001.98</b>
<b>***Total Expenditures</b>	<b>37,625.00</b>	<b>37,625.00</b>	<b>0.00</b>	<b>1,856.73</b>	<b>0.00</b>	<b>35,768.27</b>	<b>35,768.27</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,623.02</b>	<b>0.00</b>	<b>(25,623.02)</b>	<b>(25,623.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,623.02</b>	<b>0.00</b>	<b>(25,623.02)</b>	<b>(25,623.02)</b>

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active  
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,223.80	12,699.09	5,201.19	(17,900.28)	(17,900.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
<b>*Total: Personnel</b>	<b>43,958.00</b>	<b>43,958.00</b>	<b>1,223.80</b>	<b>12,699.09</b>	<b>5,201.19</b>	<b>26,057.72</b>	<b>26,057.72</b>
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	536.02	5,633.75	2,278.12	11,869.13	11,869.13
<b>*Total: Fringe Benefits</b>	<b>19,781.00</b>	<b>19,781.00</b>	<b>536.02</b>	<b>5,633.75</b>	<b>2,278.12</b>	<b>11,869.13</b>	<b>11,869.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,739.00</b>	<b>63,739.00</b>	<b>1,759.82</b>	<b>18,332.84</b>	<b>7,479.31</b>	<b>37,926.85</b>	<b>37,926.85</b>
760300 F&A Expenditures	32,188.00	32,188.00	888.72	9,258.17	0.00	22,929.83	22,929.83
<b>*Total: Indirect Costs</b>	<b>32,188.00</b>	<b>32,188.00</b>	<b>888.72</b>	<b>9,258.17</b>	<b>0.00</b>	<b>22,929.83</b>	<b>22,929.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,188.00</b>	<b>32,188.00</b>	<b>888.72</b>	<b>9,258.17</b>	<b>0.00</b>	<b>22,929.83</b>	<b>22,929.83</b>
<b>***Total Expenditures</b>	<b>95,927.00</b>	<b>95,927.00</b>	<b>2,648.54</b>	<b>27,591.01</b>	<b>7,479.31</b>	<b>60,856.68</b>	<b>60,856.68</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	888.72	8,813.81	0.00	(8,813.81)	(8,813.81)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,912.16	0.00	(7,912.16)	(7,912.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>888.72</b>	<b>34,625.97</b>	<b>0.00</b>	<b>(34,625.97)</b>	<b>(34,625.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>888.72</b>	<b>34,625.97</b>	<b>0.00</b>	<b>(34,625.97)</b>	<b>(34,625.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147953 - RII-Track 1 Management  
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active  
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OIA-1757371 CFDA #: 47.083  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	14ZCLR 50.5	Budget Controls	NSF	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UDMAQZ - PI Qi Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>(1,140.00)</b>	<b>(1,140.00)</b>



Grant: 147957 - Energy Harvesting Models  
 Fund: 147957 - Energy Harvesting Models

Status: Active  
 FMGR: Shubov, Marianna A  
 Type: Grant

PI Name:	Shubov, Marianna A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1810826	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDMAMS - PI Marianna Shubov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,123.54	0.00	(55,123.54)	(55,123.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,155.88	0.00	(15,155.88)	(15,155.88)
613NZ0 Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
<b>*Total: Personnel</b>	<b>127,321.00</b>	<b>127,321.00</b>	<b>0.00</b>	<b>70,279.42</b>	<b>0.00</b>	<b>57,041.58</b>	<b>57,041.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,686.67	0.00	(5,686.67)	(5,686.67)
65YF10 Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
<b>*Total: Fringe Benefits</b>	<b>9,932.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>5,686.67</b>	<b>0.00</b>	<b>4,245.33</b>	<b>4,245.33</b>
710 Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200 Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>*Total: Travel</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,253.00</b>	<b>158,253.00</b>	<b>0.00</b>	<b>75,966.09</b>	<b>0.00</b>	<b>82,286.91</b>	<b>82,286.91</b>
760300 F&A Expenditures	79,918.00	79,918.00	0.00	38,362.89	0.00	41,555.11	41,555.11
<b>*Total: Indirect Costs</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>0.00</b>	<b>38,362.89</b>	<b>0.00</b>	<b>41,555.11</b>	<b>41,555.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,918.00</b>	<b>79,918.00</b>	<b>0.00</b>	<b>38,362.89</b>	<b>0.00</b>	<b>41,555.11</b>	<b>41,555.11</b>
<b>***Total Expenditures</b>	<b>238,171.00</b>	<b>238,171.00</b>	<b>0.00</b>	<b>114,328.98</b>	<b>0.00</b>	<b>123,842.02</b>	<b>123,842.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	114,328.98	0.00	(114,328.98)	(114,328.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,328.98</b>	<b>0.00</b>	<b>(114,328.98)</b>	<b>(114,328.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,328.98</b>	<b>0.00</b>	<b>(114,328.98)</b>	<b>(114,328.98)</b>



Grant: 147958 - Robust Reinforcement  
 Fund: 147958 - Robust Reinforcement

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1815275	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMP - PI Marek Petrik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,545.45	0.00	(26,545.45)	(26,545.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,333.40	0.00	(31,333.40)	(31,333.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	42,467.07	0.00	(42,467.07)	(42,467.07)
613NZ0 Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
<b>*Total: Personnel</b>	<b>213,581.00</b>	<b>213,581.00</b>	<b>0.00</b>	<b>100,345.92</b>	<b>0.00</b>	<b>113,235.08</b>	<b>113,235.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,697.49	0.00	(4,697.49)	(4,697.49)
65YF10 Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
<b>*Total: Fringe Benefits</b>	<b>11,801.00</b>	<b>11,801.00</b>	<b>0.00</b>	<b>4,697.49</b>	<b>0.00</b>	<b>7,103.51</b>	<b>7,103.51</b>
710 Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200 Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
<b>*Total: Travel</b>	<b>23,319.00</b>	<b>23,319.00</b>	<b>0.00</b>	<b>258.25</b>	<b>0.00</b>	<b>23,060.75</b>	<b>23,060.75</b>
7112 Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
<b>*Total: Supplies</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>5,700.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
<b>*Total: Tuition</b>	<b>54,880.00</b>	<b>54,880.00</b>	<b>0.00</b>	<b>10,695.00</b>	<b>0.00</b>	<b>44,185.00</b>	<b>44,185.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>309,281.00</b>	<b>309,281.00</b>	<b>0.00</b>	<b>115,996.66</b>	<b>0.00</b>	<b>193,284.34</b>	<b>193,284.34</b>
760300 F&A Expenditures	128,472.00	128,472.00	0.00	53,177.39	0.00	75,294.61	75,294.61
<b>*Total: Indirect Costs</b>	<b>128,472.00</b>	<b>128,472.00</b>	<b>0.00</b>	<b>53,177.39</b>	<b>0.00</b>	<b>75,294.61</b>	<b>75,294.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,472.00</b>	<b>128,472.00</b>	<b>0.00</b>	<b>53,177.39</b>	<b>0.00</b>	<b>75,294.61</b>	<b>75,294.61</b>
<b>***Total Expenditures</b>	<b>437,753.00</b>	<b>437,753.00</b>	<b>0.00</b>	<b>169,174.05</b>	<b>0.00</b>	<b>268,578.95</b>	<b>268,578.95</b>

**Revenue**

530000 Federal Programs	0.00	0.00	0.00	169,174.05	0.00	(169,174.05)	(169,174.05)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147958 - Robust Reinforcement  
 Fund: 147958 - Robust Reinforcement

Status: Active  
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1815275 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

**Fund Information**  
 Effective Date: 08/07/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,174.05</b>	<b>0.00</b>	<b>(169,174.05)</b>	<b>(169,174.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,174.05</b>	<b>0.00</b>	<b>(169,174.05)</b>	<b>(169,174.05)</b>

Grant: 147959 - TundraPEAT  
 Fund: 147959 - TundraPEAT

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,821.62	0.00	(9,821.62)	(9,821.62)
611F60 Faculty NTT Research	0.00	0.00	38.43	30,930.54	0.00	(30,930.54)	(30,930.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
<b>*Total: Personnel</b>	<b>132,483.00</b>	<b>132,483.00</b>	<b>38.43</b>	<b>94,240.74</b>	<b>0.00</b>	<b>38,242.26</b>	<b>38,242.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.04	0.00	(799.04)	(799.04)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	16.83	31,474.89	0.00	5,251.11	5,251.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,046.60	0.00	(1,046.60)	(1,046.60)
<b>*Total: Fringe Benefits</b>	<b>36,726.00</b>	<b>36,726.00</b>	<b>16.83</b>	<b>33,320.53</b>	<b>0.00</b>	<b>3,405.47</b>	<b>3,405.47</b>
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
<b>*Total: Travel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>389.72</b>	<b>0.00</b>	<b>2,210.28</b>	<b>2,210.28</b>
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
<b>*Total: Supplies</b>	<b>2,330.00</b>	<b>2,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.00</b>	<b>2,330.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,139.00</b>	<b>174,139.00</b>	<b>55.26</b>	<b>127,950.99</b>	<b>0.00</b>	<b>46,188.01</b>	<b>46,188.01</b>
760300 F&A Expenditures	87,941.00	87,941.00	27.91	64,615.29	0.00	23,325.71	23,325.71
<b>*Total: Indirect Costs</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>27.91</b>	<b>64,615.29</b>	<b>0.00</b>	<b>23,325.71</b>	<b>23,325.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,941.00</b>	<b>87,941.00</b>	<b>27.91</b>	<b>64,615.29</b>	<b>0.00</b>	<b>23,325.71</b>	<b>23,325.71</b>
<b>***Total Expenditures</b>	<b>262,080.00</b>	<b>262,080.00</b>	<b>83.17</b>	<b>192,566.28</b>	<b>0.00</b>	<b>69,513.72</b>	<b>69,513.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	83.17	192,566.28	0.00	(192,566.28)	(192,566.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83.17</b>	<b>192,566.28</b>	<b>0.00</b>	<b>(192,566.28)</b>	<b>(192,566.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147959 - TundraPEAT  
 Fund: 147959 - TundraPEAT

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	83.17	192,566.28	0.00	(192,566.28)	(192,566.28)



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active Type: Grant  
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: National Science Foundation (NSF)	Effective Date: 02/26/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID: 1842484 CFDA #: 47.076	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UAGRAD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 8/15/18 - 7/31/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.46	0.00	(68,000.46)	(68,000.46)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,000.46</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,488.49</b>	<b>0.00</b>	<b>13,511.51</b>	<b>13,511.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>78,488.95</b>	<b>0.00</b>	<b>13,511.05</b>	<b>13,511.05</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>78,488.95</b>	<b>0.00</b>	<b>13,511.05</b>	<b>13,511.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	78,488.95	0.00	(78,488.95)	(78,488.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,488.95</b>	<b>0.00</b>	<b>(78,488.95)</b>	<b>(78,488.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,488.95</b>	<b>0.00</b>	<b>(78,488.95)</b>	<b>(78,488.95)</b>









Grant: 147960 - Graduate Research Fellowship  
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 03/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active  
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name: Moorhead, Cari A E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1842484 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

**Fund Information**  
 Effective Date: 05/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
<b>*Total: Personnel</b>	<b>42,500.00</b>	<b>42,500.00</b>	<b>0.00</b>	<b>42,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.32</b>	<b>0.00</b>	<b>(1,447.32)</b>	<b>(1,447.32)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
<b>*Total: Tuition</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,695.99</b>	<b>0.00</b>	<b>11,304.01</b>	<b>11,304.01</b>
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>50,773.31</b>	<b>0.00</b>	<b>9,726.69</b>	<b>9,726.69</b>
<b>***Total Expenditures</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>50,773.31</b>	<b>0.00</b>	<b>9,726.69</b>	<b>9,726.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,773.31	0.00	(50,773.31)	(50,773.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,773.31</b>	<b>0.00</b>	<b>(50,773.31)</b>	<b>(50,773.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,773.31</b>	<b>0.00</b>	<b>(50,773.31)</b>	<b>(50,773.31)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,605.44	57,449.16	10,552.03	(68,001.19)	(68,001.19)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>2,605.44</b>	<b>57,449.16</b>	<b>10,552.03</b>	<b>(1.19)</b>	<b>(1.19)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,317.00	0.00	(14,317.00)	(14,317.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,877.00</b>	<b>0.00</b>	<b>5,123.00</b>	<b>5,123.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,605.44</b>	<b>76,326.16</b>	<b>10,552.03</b>	<b>5,121.81</b>	<b>5,121.81</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>2,605.44</b>	<b>76,326.16</b>	<b>10,552.03</b>	<b>5,121.81</b>	<b>5,121.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,605.44	76,326.16	0.00	(76,326.16)	(76,326.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.44</b>	<b>76,326.16</b>	<b>0.00</b>	<b>(76,326.16)</b>	<b>(76,326.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.44</b>	<b>76,326.16</b>	<b>0.00</b>	<b>(76,326.16)</b>	<b>(76,326.16)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,689.00</b>	<b>0.00</b>	<b>(2,689.00)</b>	<b>(2,689.00)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,095.89	0.00	(2,095.89)	(2,095.89)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,095.89</b>	<b>0.00</b>	<b>9,904.11</b>	<b>9,904.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>38,785.15</b>	<b>0.00</b>	<b>7,214.85</b>	<b>7,214.85</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>38,785.15</b>	<b>0.00</b>	<b>7,214.85</b>	<b>7,214.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,785.15	0.00	(38,785.15)	(38,785.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,785.15</b>	<b>0.00</b>	<b>(38,785.15)</b>	<b>(38,785.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,785.15</b>	<b>0.00</b>	<b>(38,785.15)</b>	<b>(38,785.15)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	2,605.36	48,720.60	14,720.28	(63,440.88)	(63,440.88)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>2,605.36</b>	<b>48,720.60</b>	<b>14,720.28</b>	<b>4,559.12</b>	<b>4,559.12</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,570.00	19,601.00	0.00	(19,601.00)	(19,601.00)
<b>*Total: Tuition</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>1,570.00</b>	<b>19,601.00</b>	<b>0.00</b>	<b>4,399.00</b>	<b>4,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>4,175.36</b>	<b>68,321.60</b>	<b>14,720.28</b>	<b>8,958.12</b>	<b>8,958.12</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>4,175.36</b>	<b>68,321.60</b>	<b>14,720.28</b>	<b>8,958.12</b>	<b>8,958.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,175.36	68,321.60	0.00	(68,321.60)	(68,321.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,175.36</b>	<b>68,321.60</b>	<b>0.00</b>	<b>(68,321.60)</b>	<b>(68,321.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,175.36</b>	<b>68,321.60</b>	<b>0.00</b>	<b>(68,321.60)</b>	<b>(68,321.60)</b>

Grant: 147960 - Graduate Research Fellowship  
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active  
 FMGR: Moorhead, Cari A E  
 Type: Grant

PI Name:	Moorhead, Cari A E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UAGCM0 - PI Cari Moorhead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(46,000.26)</b>	<b>(46,000.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.26</b>	<b>0.00</b>	<b>(46,000.26)</b>	<b>(46,000.26)</b>



Grant: 147964 - Multi-Messenger Emission  
 Fund: 147964 - Multi-Messenger Emission

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1806278	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,240.38	0.00	(6,240.38)	(6,240.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,931.15	0.00	(20,931.15)	(20,931.15)
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	35,763.91	8,779.14	(44,543.05)	(44,543.05)
613NZ0 Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,757.60	0.00	(4,757.60)	(4,757.60)
61SNZ0 Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
<b>*Total: Personnel</b>	<b>63,046.00</b>	<b>63,046.00</b>	<b>2,065.68</b>	<b>67,693.04</b>	<b>8,779.14</b>	<b>(13,426.18)</b>	<b>(13,426.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,205.83	0.00	(2,205.83)	(2,205.83)
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.29	0.00	(383.29)	(383.29)
<b>*Total: Fringe Benefits</b>	<b>2,819.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>2,589.12</b>	<b>0.00</b>	<b>229.88</b>	<b>229.88</b>
710 Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
<b>*Total: Travel</b>	<b>2,480.00</b>	<b>2,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.00</b>	<b>2,480.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
<b>*Total: Tuition</b>	<b>27,140.00</b>	<b>27,140.00</b>	<b>1,140.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>24,860.00</b>	<b>24,860.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,485.00</b>	<b>95,485.00</b>	<b>3,205.68</b>	<b>72,562.16</b>	<b>8,779.14</b>	<b>14,143.70</b>	<b>14,143.70</b>
760300 F&A Expenditures	34,515.00	34,515.00	1,043.16	35,492.32	0.00	(977.32)	(977.32)
<b>*Total: Indirect Costs</b>	<b>34,515.00</b>	<b>34,515.00</b>	<b>1,043.16</b>	<b>35,492.32</b>	<b>0.00</b>	<b>(977.32)</b>	<b>(977.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,515.00</b>	<b>34,515.00</b>	<b>1,043.16</b>	<b>35,492.32</b>	<b>0.00</b>	<b>(977.32)</b>	<b>(977.32)</b>
<b>***Total Expenditures</b>	<b>130,000.00</b>	<b>130,000.00</b>	<b>4,248.84</b>	<b>108,054.48</b>	<b>8,779.14</b>	<b>13,166.38</b>	<b>13,166.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,248.84	108,054.48	0.00	(108,054.48)	(108,054.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,248.84</b>	<b>108,054.48</b>	<b>0.00</b>	<b>(108,054.48)</b>	<b>(108,054.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147964 - Multi-Messenger Emission  
 Fund: 147964 - Multi-Messenger Emission

Status: Active

Type: Grant

FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1806278 CFDA #: 47.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

**Fund Information**

Effective Date: 08/09/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,248.84</b>	<b>108,054.48</b>	<b>0.00</b>	<b>(108,054.48)</b>	<b>(108,054.48)</b>

Grant: 147965 - Chemistry for the Community  
 Fund: 147965 - Chemistry for the Community

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	2,027.31	34,507.92	7,819.62	(42,327.54)	(42,327.54)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
<b>*Total: Personnel</b>	<b>56,676.00</b>	<b>56,676.00</b>	<b>2,027.31</b>	<b>38,007.92</b>	<b>7,819.62</b>	<b>10,848.46</b>	<b>10,848.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	887.96	5,640.98	3,424.99	(5,129.97)	(5,129.97)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,358.54	0.00	(5,358.54)	(5,358.54)
<b>*Total: Fringe Benefits</b>	<b>3,936.00</b>	<b>3,936.00</b>	<b>887.96</b>	<b>11,293.52</b>	<b>3,424.99</b>	<b>(10,782.51)</b>	<b>(10,782.51)</b>
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
<b>*Total: Travel</b>	<b>5,637.00</b>	<b>5,637.00</b>	<b>0.00</b>	<b>692.78</b>	<b>0.00</b>	<b>4,944.22</b>	<b>4,944.22</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
715000 Non-Cap Equip-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Supplies</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>800.00</b>	<b>1,675.49</b>	<b>0.00</b>	<b>3,224.51</b>	<b>3,224.51</b>
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
<b>*Total: Tuition</b>	<b>9,720.00</b>	<b>9,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,720.00</b>	<b>9,720.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,869.00</b>	<b>80,869.00</b>	<b>3,715.27</b>	<b>51,669.71</b>	<b>11,244.61</b>	<b>17,954.68</b>	<b>17,954.68</b>
760300 F&A Expenditures	36,536.00	36,536.00	1,876.21	26,093.17	0.00	10,442.83	10,442.83
<b>*Total: Indirect Costs</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>1,876.21</b>	<b>26,093.17</b>	<b>0.00</b>	<b>10,442.83</b>	<b>10,442.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>1,876.21</b>	<b>26,093.17</b>	<b>0.00</b>	<b>10,442.83</b>	<b>10,442.83</b>
<b>***Total Expenditures</b>	<b>117,405.00</b>	<b>117,405.00</b>	<b>5,591.48</b>	<b>77,762.88</b>	<b>11,244.61</b>	<b>28,397.51</b>	<b>28,397.51</b>

Grant: 147965 - Chemistry for the Community  
 Fund: 147965 - Chemistry for the Community

Status: Active  
 Type: Grant  
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,591.48	77,762.88	0.00	(77,762.88)	(77,762.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,591.48</b>	<b>77,762.88</b>	<b>0.00</b>	<b>(77,762.88)</b>	<b>(77,762.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,591.48</b>	<b>77,762.88</b>	<b>0.00</b>	<b>(77,762.88)</b>	<b>(77,762.88)</b>



Grant: 147966 - PFI-TT: Aqueous Stationary  
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1827554 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/18 - 5/31/21

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,634.21	0.00	(16,634.21)	(16,634.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	0.00	60,628.18	0.00	(7,628.18)	(7,628.18)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,885.00	0.00	(3,885.00)	(3,885.00)
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
<b>*Total: Personnel</b>	<b>68,562.00</b>	<b>68,562.00</b>	<b>0.00</b>	<b>81,432.39</b>	<b>0.00</b>	<b>(12,870.39)</b>	<b>(12,870.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.42	0.00	(1,349.42)	(1,349.42)
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,548.57	0.00	(14,548.57)	(14,548.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	317.85	0.00	(317.85)	(317.85)
<b>*Total: Fringe Benefits</b>	<b>15,682.00</b>	<b>15,682.00</b>	<b>0.00</b>	<b>16,215.84</b>	<b>0.00</b>	<b>(533.84)</b>	<b>(533.84)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,145.83	0.00	(4,145.83)	(4,145.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7,564.36	0.00	(7,564.36)	(7,564.36)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,468.19</b>	<b>0.00</b>	<b>(2,468.19)</b>	<b>(2,468.19)</b>
740000 Cap Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
<b>*Total: Equipment</b>	<b>15,484.00</b>	<b>15,484.00</b>	<b>0.00</b>	<b>10,367.00</b>	<b>0.00</b>	<b>5,117.00</b>	<b>5,117.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	979.73	5,978.92	0.00	(5,978.92)	(5,978.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
717200 Other Professional Services-General	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	484.69	165.00	(649.69)	(649.69)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,139.25	0.00	(2,139.25)	(2,139.25)
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>979.73</b>	<b>9,781.34</b>	<b>165.00</b>	<b>13,053.66</b>	<b>13,053.66</b>

Grant: 147966 - PFI-TT: Aqueous Stationary  
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1827554 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 8/15/18 - 5/31/21

**Fund Information**

Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.25</b>	<b>0.00</b>	<b>(199.25)</b>	<b>(199.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,728.00</b>	<b>132,728.00</b>	<b>979.73</b>	<b>130,464.01</b>	<b>165.00</b>	<b>2,098.99</b>	<b>2,098.99</b>
760300 F&A Expenditures	59,209.00	59,209.00	494.77	60,649.18	0.00	(1,440.18)	(1,440.18)
<b>*Total: Indirect Costs</b>	<b>59,209.00</b>	<b>59,209.00</b>	<b>494.77</b>	<b>60,649.18</b>	<b>0.00</b>	<b>(1,440.18)</b>	<b>(1,440.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,209.00</b>	<b>59,209.00</b>	<b>494.77</b>	<b>60,649.18</b>	<b>0.00</b>	<b>(1,440.18)</b>	<b>(1,440.18)</b>
<b>***Total Expenditures</b>	<b>191,937.00</b>	<b>191,937.00</b>	<b>1,474.50</b>	<b>191,113.19</b>	<b>165.00</b>	<b>658.81</b>	<b>658.81</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,474.50	191,113.19	0.00	(191,113.19)	(191,113.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.50</b>	<b>191,113.19</b>	<b>0.00</b>	<b>(191,113.19)</b>	<b>(191,113.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.50</b>	<b>191,113.19</b>	<b>0.00</b>	<b>(191,113.19)</b>	<b>(191,113.19)</b>







Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,185.02	0.00	(25,185.02)	(25,185.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,942.00	52,942.00	0.00	0.00	0.00	52,942.00	52,942.00
611Q90	Post Doc	160,094.00	160,094.00	3,692.30	42,956.22	20,861.50	96,276.28	96,276.28
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,080.36	0.00	(25,080.36)	(25,080.36)
613N30	Graduate Research Assistant	0.00	0.00	6,433.52	105,687.87	27,454.32	(133,142.19)	(133,142.19)
613NZ0	Grad Unallocated Budget (Bud Only)	333,308.00	333,308.00	0.00	0.00	0.00	333,308.00	333,308.00
615F10	PAT	0.00	0.00	2,359.94	27,697.62	13,333.67	(41,031.29)	(41,031.29)
615NZ0	PAT Unallocated Budget (Bud Only)	111,298.00	82,866.00	0.00	0.00	0.00	111,298.00	82,866.00
617F10	Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,561.50	0.00	(7,561.50)	(7,561.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,045.25	0.00	(16,045.25)	(16,045.25)
61SNWS	College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>		<b>687,642.00</b>	<b>659,210.00</b>	<b>12,485.76</b>	<b>267,988.87</b>	<b>61,649.49</b>	<b>358,003.64</b>	<b>329,571.64</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,091.45	0.00	(4,091.45)	(4,091.45)
65YF10	Full Fringe Benefit Distr Expe	100,110.00	88,083.00	2,650.88	26,227.44	14,977.49	58,905.07	46,878.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.70	0.00	(612.70)	(612.70)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,925.44	0.00	(5,925.44)	(5,925.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
<b>*Total: Fringe Benefits</b>		<b>100,110.00</b>	<b>88,083.00</b>	<b>2,650.88</b>	<b>37,219.16</b>	<b>14,977.49</b>	<b>47,913.35</b>	<b>35,886.35</b>
710	Travel	80,732.00	80,732.00	0.00	0.00	0.00	80,732.00	80,732.00
710310	Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,627.11	0.00	(9,627.11)	(9,627.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
<b>*Total: Travel</b>	<b>80,732.00</b>	<b>80,732.00</b>	<b>0.00</b>	<b>12,659.32</b>	<b>0.00</b>	<b>68,072.68</b>	<b>68,072.68</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,312.31</b>	<b>0.00</b>	<b>1,687.69</b>	<b>1,687.69</b>
711100 Supplies-General	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
7112 Research Supplies	367,815.00	367,815.00	0.00	0.00	0.00	367,815.00	367,815.00
711200 Research Supplies	0.00	0.00	959.04	38,509.04	0.00	(38,509.04)	(38,509.04)
714030 Postage-Express Mail	0.00	0.00	0.00	229.77	0.00	(229.77)	(229.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	104,177.00	104,177.00	0.00	0.00	0.00	104,177.00	104,177.00
717200 Other Professional Services-General	0.00	0.00	150.00	71,377.75	15,980.00	(87,357.75)	(87,357.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,182.35	0.00	(1,182.35)	(1,182.35)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,431.92	0.00	(13,431.92)	(13,431.92)
<b>*Total: Supplies</b>	<b>496,992.00</b>	<b>496,992.00</b>	<b>1,109.04</b>	<b>130,943.12</b>	<b>15,980.00</b>	<b>350,068.88</b>	<b>350,068.88</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,814.00	62,153.75	0.00	(62,153.75)	(62,153.75)
<b>*Total: Tuition</b>	<b>67,799.00</b>	<b>67,799.00</b>	<b>6,954.00</b>	<b>71,273.75</b>	<b>0.00</b>	<b>(3,474.75)</b>	<b>(3,474.75)</b>
7300 Subcontracts	1,863,796.00	1,863,796.00	0.00	0.00	0.00	1,863,796.00	1,863,796.00
730002 Subcontracts 02	0.00	0.00	0.00	14,098.00	18,267.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	0.00	609,315.78	348,019.22	(957,335.00)	(957,335.00)
<b>*Total: Contractual</b>	<b>1,863,796.00</b>	<b>1,863,796.00</b>	<b>0.00</b>	<b>623,413.78</b>	<b>366,286.22</b>	<b>874,096.00</b>	<b>874,096.00</b>

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110		
Resp Org:	UBNREN	CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			YES	

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>3,317,071.00</b>	<b>3,276,612.00</b>	<b>23,199.68</b>	<b>1,161,810.31</b>	<b>458,893.20</b>	<b>1,696,367.49</b>	<b>1,655,908.49</b>
760300 F&A Expenditures	681,609.00	661,177.00	8,204.07	246,393.74	0.00	435,215.26	414,783.26
<b>*Total: Indirect Costs</b>	<b>681,609.00</b>	<b>661,177.00</b>	<b>8,204.07</b>	<b>246,393.74</b>	<b>0.00</b>	<b>435,215.26</b>	<b>414,783.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>681,609.00</b>	<b>661,177.00</b>	<b>8,204.07</b>	<b>246,393.74</b>	<b>0.00</b>	<b>435,215.26</b>	<b>414,783.26</b>
<b>***Total Expenditures</b>	<b>3,998,680.00</b>	<b>3,937,789.00</b>	<b>31,403.75</b>	<b>1,408,204.05</b>	<b>458,893.20</b>	<b>2,131,582.75</b>	<b>2,070,691.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	31,403.75	1,408,204.05	0.00	(1,408,204.05)	(1,408,204.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>31,403.75</b>	<b>1,408,204.05</b>	<b>0.00</b>	<b>(1,408,204.05)</b>	<b>(1,408,204.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>31,403.75</b>	<b>1,408,204.05</b>	<b>0.00</b>	<b>(1,408,204.05)</b>	<b>(1,408,204.05)</b>

Grant: 147967 - RII Track-2FEC: GECO  
 Fund: 147998 - RII Track-2FEC: GECO: S.Hale

Status: Active  
 Type: Grant  
 FMGR: Hale, Stephen R

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	553.86	17,352.85	3,129.34	(20,482.19)	(20,482.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,432.00	0.00	0.00	0.00	0.00	28,432.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,432.00</b>	<b>553.86</b>	<b>17,352.85</b>	<b>3,129.34</b>	<b>(20,482.19)</b>	<b>7,949.81</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	12,027.00	242.60	7,593.11	1,370.65	(8,963.76)	3,063.24
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>12,027.00</b>	<b>242.60</b>	<b>7,593.11</b>	<b>1,370.65</b>	<b>(8,963.76)</b>	<b>3,063.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,459.00</b>	<b>796.46</b>	<b>24,945.96</b>	<b>4,499.99</b>	<b>(29,445.95)</b>	<b>11,013.05</b>
760300 F&A Expenditures	0.00	20,432.00	402.22	12,597.77	0.00	(12,597.77)	7,834.23
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,432.00</b>	<b>402.22</b>	<b>12,597.77</b>	<b>0.00</b>	<b>(12,597.77)</b>	<b>7,834.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,432.00</b>	<b>402.22</b>	<b>12,597.77</b>	<b>0.00</b>	<b>(12,597.77)</b>	<b>7,834.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,891.00</b>	<b>1,198.68</b>	<b>37,543.73</b>	<b>4,499.99</b>	<b>(42,043.72)</b>	<b>18,847.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,198.68	37,543.73	0.00	(37,543.73)	(37,543.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.68</b>	<b>37,543.73</b>	<b>0.00</b>	<b>(37,543.73)</b>	<b>(37,543.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.68</b>	<b>37,543.73</b>	<b>0.00</b>	<b>(37,543.73)</b>	<b>(37,543.73)</b>

Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Varga, Krisztina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1817667	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,841.48	0.00	(20,841.48)	(20,841.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,664.94	0.00	(26,664.94)	(26,664.94)
613N30 Graduate Research Assistant	0.00	0.00	867.78	31,390.58	0.00	(31,390.58)	(31,390.58)
613NZ0 Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
<b>*Total: Personnel</b>	<b>140,396.00</b>	<b>140,396.00</b>	<b>867.78</b>	<b>78,897.00</b>	<b>0.00</b>	<b>61,499.00</b>	<b>61,499.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,841.30	0.00	(3,841.30)	(3,841.30)
65YF10 Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
<b>*Total: Fringe Benefits</b>	<b>5,789.00</b>	<b>5,789.00</b>	<b>0.00</b>	<b>3,841.30</b>	<b>0.00</b>	<b>1,947.70</b>	<b>1,947.70</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
740000 Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
<b>*Total: Equipment</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>23,962.97</b>	<b>0.00</b>	<b>(1,962.97)</b>	<b>(1,962.97)</b>
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	0.00	17,076.15	0.00	(17,076.15)	(17,076.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200 Other Professional Services-General	0.00	0.00	0.00	7,485.00	1,784.00	(9,269.00)	(9,269.00)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,814.97</b>	<b>1,784.00</b>	<b>33,401.03</b>	<b>33,401.03</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,724.50	0.00	(4,724.50)	(4,724.50)
<b>*Total: Tuition</b>	<b>51,135.00</b>	<b>51,135.00</b>	<b>0.00</b>	<b>8,144.50</b>	<b>0.00</b>	<b>42,990.50</b>	<b>42,990.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,820.00</b>	<b>284,820.00</b>	<b>867.78</b>	<b>139,660.74</b>	<b>1,784.00</b>	<b>143,375.26</b>	<b>143,375.26</b>
760300 F&A Expenditures	106,901.00	106,901.00	438.23	54,314.32	0.00	52,586.68	52,586.68
<b>*Total: Indirect Costs</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>438.23</b>	<b>54,314.32</b>	<b>0.00</b>	<b>52,586.68</b>	<b>52,586.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,901.00</b>	<b>106,901.00</b>	<b>438.23</b>	<b>54,314.32</b>	<b>0.00</b>	<b>52,586.68</b>	<b>52,586.68</b>
<b>***Total Expenditures</b>	<b>391,721.00</b>	<b>391,721.00</b>	<b>1,306.01</b>	<b>193,975.06</b>	<b>1,784.00</b>	<b>195,961.94</b>	<b>195,961.94</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147968 - Protein Evolution  
 Fund: 147968 - Protein Evolution

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Varga, Krisztina	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,306.01	193,975.06	0.00	(193,975.06)	(193,975.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.01</b>	<b>193,975.06</b>	<b>0.00</b>	<b>(193,975.06)</b>	<b>(193,975.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306.01</b>	<b>193,975.06</b>	<b>0.00</b>	<b>(193,975.06)</b>	<b>(193,975.06)</b>

Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1801420	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,111.11	0.00	(23,111.11)	(23,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
615F10 PAT	0.00	0.00	743.04	25,860.34	1,296.60	(27,156.94)	(27,156.94)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
<b>*Total: Personnel</b>	<b>87,592.00</b>	<b>87,592.00</b>	<b>743.04</b>	<b>51,471.57</b>	<b>1,296.60</b>	<b>34,823.83</b>	<b>34,823.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.84	0.00	(2,088.84)	(2,088.84)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	325.45	11,330.72	567.91	3,956.37	3,956.37
<b>*Total: Fringe Benefits</b>	<b>15,855.00</b>	<b>15,855.00</b>	<b>325.45</b>	<b>13,419.56</b>	<b>567.91</b>	<b>1,867.53</b>	<b>1,867.53</b>
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>*Total: Travel</b>	<b>10,068.00</b>	<b>10,068.00</b>	<b>0.00</b>	<b>3,942.92</b>	<b>0.00</b>	<b>6,125.08</b>	<b>6,125.08</b>
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>772.18</b>	<b>0.00</b>	<b>(772.18)</b>	<b>(772.18)</b>
722200 Participant Support	132,540.00	132,540.00	0.00	3,297.28	0.00	129,242.72	129,242.72
722205 Participant Sup-Stipends	0.00	0.00	2,400.00	31,800.00	0.00	(31,800.00)	(31,800.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
<b>*Total: Participant Support</b>	<b>132,540.00</b>	<b>132,540.00</b>	<b>2,400.00</b>	<b>49,959.95</b>	<b>0.00</b>	<b>82,580.05</b>	<b>82,580.05</b>
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	16,579.79	15,265.21	(31,845.00)	(31,845.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	3,811.80	26,257.20	(30,069.00)	(30,069.00)



Grant: 147969 - GP-Extra: Closes Gap  
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1801420 CFDA #: 47.050  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

**Fund Information**

Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCRV - Leitzel Center - Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>88,452.00</b>	<b>88,452.00</b>	<b>0.00</b>	<b>20,391.59</b>	<b>68,060.41</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>334,507.00</b>	<b>334,507.00</b>	<b>3,468.49</b>	<b>141,118.77</b>	<b>69,924.92</b>	<b>123,463.31</b>	<b>123,463.31</b>
760300 F&A Expenditures	95,127.00	95,127.00	539.59	46,035.31	0.00	49,091.69	49,091.69
<b>*Total: Indirect Costs</b>	<b>95,127.00</b>	<b>95,127.00</b>	<b>539.59</b>	<b>46,035.31</b>	<b>0.00</b>	<b>49,091.69</b>	<b>49,091.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,127.00</b>	<b>95,127.00</b>	<b>539.59</b>	<b>46,035.31</b>	<b>0.00</b>	<b>49,091.69</b>	<b>49,091.69</b>
<b>***Total Expenditures</b>	<b>429,634.00</b>	<b>429,634.00</b>	<b>4,008.08</b>	<b>187,154.08</b>	<b>69,924.92</b>	<b>172,555.00</b>	<b>172,555.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,008.08	187,154.08	0.00	(187,154.08)	(187,154.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.08</b>	<b>187,154.08</b>	<b>0.00</b>	<b>(187,154.08)</b>	<b>(187,154.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.08</b>	<b>187,154.08</b>	<b>0.00</b>	<b>(187,154.08)</b>	<b>(187,154.08)</b>



Grant: 147970 - RII Track-4 Next Gen Climate  
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESLB - PI Elizabeth Burakowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,087.20	0.00	(17,087.20)	(17,087.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,905.70	0.00	(12,905.70)	(12,905.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
<b>*Total: Personnel</b>	<b>44,877.00</b>	<b>44,877.00</b>	<b>0.00</b>	<b>29,992.90</b>	<b>0.00</b>	<b>14,884.10</b>	<b>14,884.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,387.49	0.00	(1,387.49)	(1,387.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	5,539.99	0.00	13,445.01	13,445.01
<b>*Total: Fringe Benefits</b>	<b>18,985.00</b>	<b>18,985.00</b>	<b>0.00</b>	<b>6,927.48</b>	<b>0.00</b>	<b>12,057.52</b>	<b>12,057.52</b>
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,257.92	0.00	(10,257.92)	(10,257.92)
<b>*Total: Travel</b>	<b>44,069.00</b>	<b>44,069.00</b>	<b>0.00</b>	<b>30,629.02</b>	<b>0.00</b>	<b>13,439.98</b>	<b>13,439.98</b>
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>(252.00)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,638.97</b>	<b>0.00</b>	<b>3,361.03</b>	<b>3,361.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,931.00</b>	<b>117,931.00</b>	<b>0.00</b>	<b>74,440.37</b>	<b>0.00</b>	<b>43,490.63</b>	<b>43,490.63</b>
760300 F&A Expenditures	29,361.00	29,361.00	0.00	17,988.97	0.00	11,372.03	11,372.03
<b>*Total: Indirect Costs</b>	<b>29,361.00</b>	<b>29,361.00</b>	<b>0.00</b>	<b>17,988.97</b>	<b>0.00</b>	<b>11,372.03</b>	<b>11,372.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,361.00</b>	<b>29,361.00</b>	<b>0.00</b>	<b>17,988.97</b>	<b>0.00</b>	<b>11,372.03</b>	<b>11,372.03</b>
<b>***Total Expenditures</b>	<b>147,292.00</b>	<b>147,292.00</b>	<b>0.00</b>	<b>92,429.34</b>	<b>0.00</b>	<b>54,862.66</b>	<b>54,862.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	92,429.34	0.00	(92,429.34)	(92,429.34)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147970 - RII Track-4 Next Gen Climate  
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active  
 FMGR: Burakowski, Elizabeth A  
 Type: Grant

PI Name:	Burakowski, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1832959	Term Date:		IDC Rate Code:	IDC26	26.00%	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,429.34</b>	<b>0.00</b>	<b>(92,429.34)</b>	<b>(92,429.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,429.34</b>	<b>0.00</b>	<b>(92,429.34)</b>	<b>(92,429.34)</b>



Grant: 147971 - RII Track-4: Winter Weather  
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832970	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,223.35	0.00	(21,223.35)	(21,223.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,326.28	0.00	(2,326.28)	(2,326.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
<b>*Total: Personnel</b>	<b>42,867.00</b>	<b>42,867.00</b>	<b>0.00</b>	<b>23,549.63</b>	<b>0.00</b>	<b>19,317.37</b>	<b>19,317.37</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	1,046.82	0.00	17,087.18	17,087.18
<b>*Total: Fringe Benefits</b>	<b>18,134.00</b>	<b>18,134.00</b>	<b>0.00</b>	<b>2,783.87</b>	<b>0.00</b>	<b>15,350.13</b>	<b>15,350.13</b>
710 Travel	14,851.00	9,717.83	0.00	0.00	0.00	14,851.00	9,717.83
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,603.88	0.00	(5,603.88)	(5,603.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.40	0.00	(124.40)	(124.40)
<b>*Total: Travel</b>	<b>14,851.00</b>	<b>14,851.00</b>	<b>0.00</b>	<b>10,861.45</b>	<b>0.00</b>	<b>3,989.55</b>	<b>3,989.55</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,085.00</b>	<b>0.00</b>	<b>2,915.00</b>	<b>2,915.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,852.00</b>	<b>79,852.00</b>	<b>0.00</b>	<b>38,279.95</b>	<b>0.00</b>	<b>41,572.05</b>	<b>41,572.05</b>
760300 F&A Expenditures	20,761.00	20,761.00	0.00	9,952.79	0.00	10,808.21	10,808.21
<b>*Total: Indirect Costs</b>	<b>20,761.00</b>	<b>20,761.00</b>	<b>0.00</b>	<b>9,952.79</b>	<b>0.00</b>	<b>10,808.21</b>	<b>10,808.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,761.00</b>	<b>20,761.00</b>	<b>0.00</b>	<b>9,952.79</b>	<b>0.00</b>	<b>10,808.21</b>	<b>10,808.21</b>
<b>***Total Expenditures</b>	<b>100,613.00</b>	<b>100,613.00</b>	<b>0.00</b>	<b>48,232.74</b>	<b>0.00</b>	<b>52,380.26</b>	<b>52,380.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	48,232.74	0.00	(48,232.74)	(48,232.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,232.74</b>	<b>0.00</b>	<b>(48,232.74)</b>	<b>(48,232.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147971 - RII Track-4: Winter Weather  
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active  
 FMGR: Contosta, Alexandra R  
 Type: Grant

PI Name: Contosta, Alexandra R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1832970 CFDA #: 47.083  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/14/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URESOF 26.00%	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST 26	Budget Controls	NSF
Rev Account: 530000	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	48,232.74	0.00	(48,232.74)	(48,232.74)

Grant: 147972 - Dissolved Organic Phosphorus  
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829916	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPRL - PI Robert Letscher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,325.45	0.00	(31,325.45)	(31,325.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
<b>*Total: Personnel</b>	<b>54,829.00</b>	<b>54,829.00</b>	<b>0.00</b>	<b>31,325.45</b>	<b>0.00</b>	<b>23,503.55</b>	<b>23,503.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,546.06	0.00	(2,546.06)	(2,546.06)
65YF10 Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
<b>*Total: Fringe Benefits</b>	<b>4,606.00</b>	<b>4,606.00</b>	<b>0.00</b>	<b>2,546.06</b>	<b>0.00</b>	<b>2,059.94</b>	<b>2,059.94</b>
710 Travel	4,000.00	2,401.02	0.00	0.00	0.00	4,000.00	2,401.02
710100 Out-of-State Travel	0.00	1,598.98	0.00	1,598.98	0.00	(1,598.98)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,663.89	0.00	(2,663.89)	(2,663.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,362.87</b>	<b>0.00</b>	<b>(1,362.87)</b>	<b>(1,362.87)</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,435.00</b>	<b>81,435.00</b>	<b>0.00</b>	<b>39,234.38</b>	<b>0.00</b>	<b>42,200.62</b>	<b>42,200.62</b>
760300 F&A Expenditures	33,549.00	33,549.00	0.00	19,813.39	0.00	13,735.61	13,735.61
<b>*Total: Indirect Costs</b>	<b>33,549.00</b>	<b>33,549.00</b>	<b>0.00</b>	<b>19,813.39</b>	<b>0.00</b>	<b>13,735.61</b>	<b>13,735.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,549.00</b>	<b>33,549.00</b>	<b>0.00</b>	<b>19,813.39</b>	<b>0.00</b>	<b>13,735.61</b>	<b>13,735.61</b>
<b>***Total Expenditures</b>	<b>114,984.00</b>	<b>114,984.00</b>	<b>0.00</b>	<b>59,047.77</b>	<b>0.00</b>	<b>55,936.23</b>	<b>55,936.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	59,047.77	0.00	(59,047.77)	(59,047.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,047.77</b>	<b>0.00</b>	<b>(59,047.77)</b>	<b>(59,047.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,047.77</b>	<b>0.00</b>	<b>(59,047.77)</b>	<b>(59,047.77)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147972 - Dissolved Organic Phosphorus  
Fund: 147972 - Dissolved Organic Phosphorus

Status: Active  
FMGR: Letscher, Robert T

Type: Grant

PI Name: Letscher, Robert T  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 1829916 CFDA #: 47.050  
Resp Org: UZOPAL  
FRAGRNT Start/End Date: 9/1/18 - 8/31/21

**Fund Information**

Effective Date: 09/05/2018  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance YES

Org: UZOPRL - PI Robert Letscher

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147973 - Wind-Driven Exchange  
 Fund: 147973 - Wind-Driven Exchange

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,191.00	24,829.41	8,844.28	(33,673.69)	(33,673.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10 PAT	0.00	0.00	892.70	28,905.22	4,973.35	(33,878.57)	(33,878.57)
615NZ0 PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
<b>*Total: Personnel</b>	<b>77,592.00</b>	<b>77,592.00</b>	<b>2,083.70</b>	<b>53,734.63</b>	<b>13,817.63</b>	<b>10,039.74</b>	<b>10,039.74</b>
65YF10 Full Fringe Benefit Distr Expe	32,822.00	32,822.00	912.66	23,952.48	6,052.12	2,817.40	2,817.40
<b>*Total: Fringe Benefits</b>	<b>32,822.00</b>	<b>32,822.00</b>	<b>912.66</b>	<b>23,952.48</b>	<b>6,052.12</b>	<b>2,817.40</b>	<b>2,817.40</b>
710 Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
<b>*Total: Travel</b>	<b>9,504.00</b>	<b>9,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,504.00</b>	<b>9,504.00</b>
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
<b>*Total: Supplies</b>	<b>2,280.00</b>	<b>2,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.00</b>	<b>2,280.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,198.00</b>	<b>122,198.00</b>	<b>2,996.36</b>	<b>77,687.11</b>	<b>19,869.75</b>	<b>24,641.14</b>	<b>24,641.14</b>
760300 F&A Expenditures	61,710.00	61,710.00	1,513.18	39,232.05	0.00	22,477.95	22,477.95
<b>*Total: Indirect Costs</b>	<b>61,710.00</b>	<b>61,710.00</b>	<b>1,513.18</b>	<b>39,232.05</b>	<b>0.00</b>	<b>22,477.95</b>	<b>22,477.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>61,710.00</b>	<b>61,710.00</b>	<b>1,513.18</b>	<b>39,232.05</b>	<b>0.00</b>	<b>22,477.95</b>	<b>22,477.95</b>
<b>***Total Expenditures</b>	<b>183,908.00</b>	<b>183,908.00</b>	<b>4,509.54</b>	<b>116,919.16</b>	<b>19,869.75</b>	<b>47,119.09</b>	<b>47,119.09</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,509.54	116,919.16	0.00	(116,919.16)	(116,919.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,509.54</b>	<b>116,919.16</b>	<b>0.00</b>	<b>(116,919.16)</b>	<b>(116,919.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,509.54</b>	<b>116,919.16</b>	<b>0.00</b>	<b>(116,919.16)</b>	<b>(116,919.16)</b>

Grant: 147974 - MRI: NMR Spectrometer  
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1828319 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 08/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,589,334.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>(1,589,334.00)</b>	<b>(1,589,334.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589,334.00</b>	<b>0.00</b>	<b>(1,589,334.00)</b>	<b>(1,589,334.00)</b>



Grant: 147974 - MRI: NMR Spectrometer  
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active  
 FMGR: Varga, Krisztina

Type: Grant

PI Name: Varga, Krisztina  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1828319 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 09/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,412.91	19,664.77	0.00	(19,664.77)	(19,664.77)
615NZ0 PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
<b>*Total: Personnel</b>	<b>55,678.00</b>	<b>55,678.00</b>	<b>1,412.91</b>	<b>19,664.77</b>	<b>0.00</b>	<b>36,013.23</b>	<b>36,013.23</b>
65YF10 Full Fringe Benefit Distr Expe	23,552.00	23,552.00	618.86	8,785.37	0.00	14,766.63	14,766.63
<b>*Total: Fringe Benefits</b>	<b>23,552.00</b>	<b>23,552.00</b>	<b>618.86</b>	<b>8,785.37</b>	<b>0.00</b>	<b>14,766.63</b>	<b>14,766.63</b>
740000 Cap Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
<b>*Total: Equipment</b>	<b>561,902.00</b>	<b>561,902.00</b>	<b>0.00</b>	<b>562,409.00</b>	<b>0.00</b>	<b>(507.00)</b>	<b>(507.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>641,132.00</b>	<b>641,132.00</b>	<b>2,031.77</b>	<b>590,859.14</b>	<b>0.00</b>	<b>50,272.86</b>	<b>50,272.86</b>
760300 F&A Expenditures	40,011.00	40,011.00	1,026.06	14,367.30	0.00	25,643.70	25,643.70
<b>*Total: Indirect Costs</b>	<b>40,011.00</b>	<b>40,011.00</b>	<b>1,026.06</b>	<b>14,367.30</b>	<b>0.00</b>	<b>25,643.70</b>	<b>25,643.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,011.00</b>	<b>40,011.00</b>	<b>1,026.06</b>	<b>14,367.30</b>	<b>0.00</b>	<b>25,643.70</b>	<b>25,643.70</b>
<b>***Total Expenditures</b>	<b>681,143.00</b>	<b>681,143.00</b>	<b>3,057.83</b>	<b>605,226.44</b>	<b>0.00</b>	<b>75,916.56</b>	<b>75,916.56</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	273,030.00	0.00	(273,030.00)	(273,030.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,026.06	14,367.30	0.00	(14,367.30)	(14,367.30)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,330.27	0.00	(14,330.27)	(14,330.27)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,448.84	0.00	(6,448.84)	(6,448.84)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.06</b>	<b>597,555.41</b>	<b>0.00</b>	<b>(597,555.41)</b>	<b>(597,555.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.06</b>	<b>597,555.41</b>	<b>0.00</b>	<b>(597,555.41)</b>	<b>(597,555.41)</b>

Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,987.00	37,987.00	0.00	0.00	0.00	37,987.00	37,987.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	10,494.54	0.00	(10,494.54)	(10,494.54)
613NZ0 Grad Unallocated Budget (Bud Only)	56,645.00	56,645.00	0.00	0.00	0.00	56,645.00	56,645.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Personnel</b>	<b>105,632.00</b>	<b>105,632.00</b>	<b>0.00</b>	<b>15,741.76</b>	<b>0.00</b>	<b>89,890.24</b>	<b>89,890.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	419.78	0.00	(419.78)	(419.78)
65YF10 Full Fringe Benefit Distr Expe	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	848.65	0.00	(848.65)	(848.65)
<b>*Total: Fringe Benefits</b>	<b>10,043.00</b>	<b>10,043.00</b>	<b>0.00</b>	<b>1,268.43</b>	<b>0.00</b>	<b>8,774.57</b>	<b>8,774.57</b>
710 Travel	9,051.00	29,417.00	0.00	0.00	0.00	9,051.00	29,417.00
710200 Foreign Travel	46,056.00	25,690.00	0.00	0.00	0.00	46,056.00	25,690.00
<b>*Total: Travel</b>	<b>55,107.00</b>	<b>55,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,107.00</b>	<b>55,107.00</b>
7112 Research Supplies	23,917.00	23,917.00	0.00	0.00	0.00	23,917.00	23,917.00
711200 Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
<b>*Total: Supplies</b>	<b>23,917.00</b>	<b>23,917.00</b>	<b>0.00</b>	<b>984.62</b>	<b>0.00</b>	<b>22,932.38</b>	<b>22,932.38</b>
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
<b>*Total: Tuition</b>	<b>8,521.00</b>	<b>8,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,521.00</b>	<b>8,521.00</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,220.00</b>	<b>204,220.00</b>	<b>0.00</b>	<b>17,994.81</b>	<b>0.00</b>	<b>186,225.19</b>	<b>186,225.19</b>
760300 F&A Expenditures	89,528.00	89,528.00	0.00	9,087.40	0.00	80,440.60	80,440.60
<b>*Total: Indirect Costs</b>	<b>89,528.00</b>	<b>89,528.00</b>	<b>0.00</b>	<b>9,087.40</b>	<b>0.00</b>	<b>80,440.60</b>	<b>80,440.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,528.00</b>	<b>89,528.00</b>	<b>0.00</b>	<b>9,087.40</b>	<b>0.00</b>	<b>80,440.60</b>	<b>80,440.60</b>
<b>***Total Expenditures</b>	<b>293,748.00</b>	<b>293,748.00</b>	<b>0.00</b>	<b>27,082.21</b>	<b>0.00</b>	<b>266,665.79</b>	<b>266,665.79</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147975 - 4D Variations in Stress  
 Fund: 147975 - 4D Variations in Stress

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1832830 CFDA #: 47.050  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/21

**Fund Information**  
 Effective Date: 08/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESMB - PI Margaret Boettcher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,082.21	0.00	(27,082.21)	(27,082.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,082.21</b>	<b>0.00</b>	<b>(27,082.21)</b>	<b>(27,082.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,082.21</b>	<b>0.00</b>	<b>(27,082.21)</b>	<b>(27,082.21)</b>

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,400.25	0.00	(11,400.25)	(11,400.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.11	0.00	(8,500.11)	(8,500.11)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	31,532.38	9,267.38	(40,799.76)	(40,799.76)
613NZ0 Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>199,351.00</b>	<b>199,351.00</b>	<b>2,180.56</b>	<b>51,432.74</b>	<b>9,267.38</b>	<b>138,650.88</b>	<b>138,650.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,633.53	0.00	(1,633.53)	(1,633.53)
65YF10 Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>9,345.00</b>	<b>9,345.00</b>	<b>0.00</b>	<b>1,633.53</b>	<b>0.00</b>	<b>7,711.47</b>	<b>7,711.47</b>
710 Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200 Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
<b>*Total: Travel</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>670.43</b>	<b>0.00</b>	<b>23,329.57</b>	<b>23,329.57</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,536.00	0.00	(4,536.00)	(4,536.00)
7112 Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200 Research Supplies	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
<b>*Total: Supplies</b>	<b>12,350.00</b>	<b>12,350.00</b>	<b>0.00</b>	<b>5,336.98</b>	<b>0.00</b>	<b>7,013.02</b>	<b>7,013.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	10,047.50	0.00	(10,047.50)	(10,047.50)
<b>*Total: Tuition</b>	<b>31,180.00</b>	<b>31,180.00</b>	<b>2,909.00</b>	<b>14,607.50</b>	<b>0.00</b>	<b>16,572.50</b>	<b>16,572.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,226.00</b>	<b>276,226.00</b>	<b>5,089.56</b>	<b>73,681.18</b>	<b>9,267.38</b>	<b>193,277.44</b>	<b>193,277.44</b>
760300 F&A Expenditures	123,749.00	123,749.00	1,101.18	29,832.17	0.00	93,916.83	93,916.83



Grant: 147976 - FW-HTF Theme 2  
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF			
Resp Org:	UDEE00	CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>1,101.18</b>	<b>29,832.17</b>	<b>0.00</b>	<b>93,916.83</b>	<b>93,916.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>123,749.00</b>	<b>123,749.00</b>	<b>1,101.18</b>	<b>29,832.17</b>	<b>0.00</b>	<b>93,916.83</b>	<b>93,916.83</b>
<b>***Total Expenditures</b>	<b>399,975.00</b>	<b>399,975.00</b>	<b>6,190.74</b>	<b>103,513.35</b>	<b>9,267.38</b>	<b>287,194.27</b>	<b>287,194.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,190.74	103,513.35	0.00	(103,513.35)	(103,513.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.74</b>	<b>103,513.35</b>	<b>0.00</b>	<b>(103,513.35)</b>	<b>(103,513.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,190.74</b>	<b>103,513.35</b>	<b>0.00</b>	<b>(103,513.35)</b>	<b>(103,513.35)</b>

Grant: 147976 - FW-HTF Theme 2  
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active  
 FMGR: Kun, Andrew L  
 Type: Grant

PI Name:	Kun, Andrew L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1840085	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UDEEAK - PI Andrew Kun**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,700.10	0.00	(5,700.10)	(5,700.10)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
<b>*Total: Personnel</b>	<b>21,766.00</b>	<b>21,766.00</b>	<b>2,180.56</b>	<b>17,693.18</b>	<b>9,267.38</b>	<b>(5,194.56)</b>	<b>(5,194.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	458.05	0.00	(458.05)	(458.05)
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
<b>*Total: Fringe Benefits</b>	<b>848.00</b>	<b>848.00</b>	<b>0.00</b>	<b>458.05</b>	<b>0.00</b>	<b>389.95</b>	<b>389.95</b>
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200 Research Supplies	0.00	0.00	0.00	3,720.27	0.00	(3,720.27)	(3,720.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
<b>*Total: Supplies</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>3,966.23</b>	<b>0.00</b>	<b>4,633.77</b>	<b>4,633.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>2,961.00</b>	<b>2,961.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>52.00</b>	<b>52.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,175.00</b>	<b>34,175.00</b>	<b>2,180.56</b>	<b>25,026.46</b>	<b>9,267.38</b>	<b>(118.84)</b>	<b>(118.84)</b>
760300 F&A Expenditures	15,763.00	15,763.00	1,101.18	11,169.31	0.00	4,593.69	4,593.69
<b>*Total: Indirect Costs</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>1,101.18</b>	<b>11,169.31</b>	<b>0.00</b>	<b>4,593.69</b>	<b>4,593.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,763.00</b>	<b>15,763.00</b>	<b>1,101.18</b>	<b>11,169.31</b>	<b>0.00</b>	<b>4,593.69</b>	<b>4,593.69</b>
<b>***Total Expenditures</b>	<b>49,938.00</b>	<b>49,938.00</b>	<b>3,281.74</b>	<b>36,195.77</b>	<b>9,267.38</b>	<b>4,474.85</b>	<b>4,474.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,281.74	36,195.77	0.00	(36,195.77)	(36,195.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.74</b>	<b>36,195.77</b>	<b>0.00</b>	<b>(36,195.77)</b>	<b>(36,195.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.74</b>	<b>36,195.77</b>	<b>0.00</b>	<b>(36,195.77)</b>	<b>(36,195.77)</b>

Grant: 147978 - Precip. Atmospheric NOx & O3  
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active  
 FMGR: Duderstadt, Katharine A  
 Type: Grant

PI Name:	Duderstadt, Katharine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1650738	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESKD - PI Katharine Duderstadt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	420.75	7,257.94	0.00	(7,257.94)	(7,257.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10 PAT	0.00	0.00	0.00	25,776.62	0.00	(25,776.62)	(25,776.62)
<b>*Total: Personnel</b>	<b>61,625.00</b>	<b>61,625.00</b>	<b>420.75</b>	<b>33,034.56</b>	<b>0.00</b>	<b>28,590.44</b>	<b>28,590.44</b>
65YF10 Full Fringe Benefit Distr Expe	24,589.00	24,589.00	184.29	14,453.25	0.00	10,135.75	10,135.75
<b>*Total: Fringe Benefits</b>	<b>24,589.00</b>	<b>24,589.00</b>	<b>184.29</b>	<b>14,453.25</b>	<b>0.00</b>	<b>10,135.75</b>	<b>10,135.75</b>
710 Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>4,886.00</b>	<b>4,886.00</b>	<b>0.00</b>	<b>439.00</b>	<b>0.00</b>	<b>4,447.00</b>	<b>4,447.00</b>
7112 Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: Supplies</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,700.00</b>	<b>95,700.00</b>	<b>605.04</b>	<b>47,926.81</b>	<b>0.00</b>	<b>47,773.19</b>	<b>47,773.19</b>
760300 F&A Expenditures	47,891.00	47,891.00	305.55	24,203.09	0.00	23,687.91	23,687.91
<b>*Total: Indirect Costs</b>	<b>47,891.00</b>	<b>47,891.00</b>	<b>305.55</b>	<b>24,203.09</b>	<b>0.00</b>	<b>23,687.91</b>	<b>23,687.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,891.00</b>	<b>47,891.00</b>	<b>305.55</b>	<b>24,203.09</b>	<b>0.00</b>	<b>23,687.91</b>	<b>23,687.91</b>
<b>***Total Expenditures</b>	<b>143,591.00</b>	<b>143,591.00</b>	<b>910.59</b>	<b>72,129.90</b>	<b>0.00</b>	<b>71,461.10</b>	<b>71,461.10</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	910.59	72,129.90	0.00	(72,129.90)	(72,129.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>910.59</b>	<b>72,129.90</b>	<b>0.00</b>	<b>(72,129.90)</b>	<b>(72,129.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>910.59</b>	<b>72,129.90</b>	<b>0.00</b>	<b>(72,129.90)</b>	<b>(72,129.90)</b>

Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active  
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,160.14	0.00	(57,160.14)	(57,160.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,212.47	0.00	(21,212.47)	(21,212.47)
613N30 Graduate Research Assistant	0.00	0.00	1,308.34	60,810.27	9,267.38	(70,077.65)	(70,077.65)
613NZ0 Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,338.78	0.00	(1,338.78)	(1,338.78)
61SNWS College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>337,385.00</b>	<b>337,385.00</b>	<b>1,308.34</b>	<b>140,534.16</b>	<b>9,267.38</b>	<b>187,583.46</b>	<b>187,583.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,336.58	0.00	(6,336.58)	(6,336.58)
65YF10 Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
<b>*Total: Fringe Benefits</b>	<b>15,945.00</b>	<b>15,945.00</b>	<b>0.00</b>	<b>6,336.58</b>	<b>0.00</b>	<b>9,608.42</b>	<b>9,608.42</b>
710 Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200 Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
740000 Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
<b>*Total: Equipment</b>	<b>81,199.00</b>	<b>81,199.00</b>	<b>0.00</b>	<b>71,042.00</b>	<b>0.00</b>	<b>10,157.00</b>	<b>10,157.00</b>
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
<b>*Total: Supplies</b>	<b>6,625.00</b>	<b>6,625.00</b>	<b>0.00</b>	<b>3,875.96</b>	<b>0.00</b>	<b>2,749.04</b>	<b>2,749.04</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,858.00	32,523.50	0.00	(32,523.50)	(32,523.50)
<b>*Total: Tuition</b>	<b>109,760.00</b>	<b>109,760.00</b>	<b>4,998.00</b>	<b>40,503.50</b>	<b>0.00</b>	<b>69,256.50</b>	<b>69,256.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>562,414.00</b>	<b>562,414.00</b>	<b>6,306.34</b>	<b>262,292.20</b>	<b>9,267.38</b>	<b>290,854.42</b>	<b>290,854.42</b>
760300 F&A Expenditures	187,585.00	187,585.00	660.71	76,127.15	0.00	111,457.85	111,457.85

Grant: 147997 - Sequential Motion  
 Fund: 147997 - Sequential Motion

Status: Active

Type: Grant

FMGR: Begum, Momotaz

PI Name: Begum, Momotaz  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1830597 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

**Fund Information**

Effective Date: 10/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSMB - PI Momotaz Begum**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>660.71</b>	<b>76,127.15</b>	<b>0.00</b>	<b>111,457.85</b>	<b>111,457.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>187,585.00</b>	<b>187,585.00</b>	<b>660.71</b>	<b>76,127.15</b>	<b>0.00</b>	<b>111,457.85</b>	<b>111,457.85</b>
<b>***Total Expenditures</b>	<b>749,999.00</b>	<b>749,999.00</b>	<b>6,967.05</b>	<b>338,419.35</b>	<b>9,267.38</b>	<b>402,312.27</b>	<b>402,312.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,967.05	338,419.35	0.00	(338,419.35)	(338,419.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,967.05</b>	<b>338,419.35</b>	<b>0.00</b>	<b>(338,419.35)</b>	<b>(338,419.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,967.05</b>	<b>338,419.35</b>	<b>0.00</b>	<b>(338,419.35)</b>	<b>(338,419.35)</b>

Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active  
 FMGR: Dietz, Laura M  
 Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,393.00	22,393.00	0.00	0.00	0.00	22,393.00	22,393.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,026.81	0.00	(36,026.81)	(36,026.81)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	45,113.91	9,834.16	(54,948.07)	(54,948.07)
613NZ0 Grad Unallocated Budget (Bud Only)	74,467.00	74,467.00	0.00	0.00	0.00	74,467.00	74,467.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>100,460.00</b>	<b>100,460.00</b>	<b>2,313.92</b>	<b>106,118.81</b>	<b>9,834.16</b>	<b>(15,492.97)</b>	<b>(15,492.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,949.22	0.00	(4,949.22)	(4,949.22)
65YF10 Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
<b>*Total: Fringe Benefits</b>	<b>4,867.00</b>	<b>4,867.00</b>	<b>0.00</b>	<b>4,949.22</b>	<b>0.00</b>	<b>(82.22)</b>	<b>(82.22)</b>
710 Travel	3,280.00	8,790.00	0.00	0.00	0.00	3,280.00	8,790.00
710200 Foreign Travel	11,020.00	5,510.00	0.00	0.00	0.00	11,020.00	5,510.00
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
<b>*Total: Travel</b>	<b>14,300.00</b>	<b>14,300.00</b>	<b>0.00</b>	<b>1,260.65</b>	<b>0.00</b>	<b>13,039.35</b>	<b>13,039.35</b>
740000 Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
<b>*Total: Equipment</b>	<b>15,205.00</b>	<b>15,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,205.00</b>	<b>15,205.00</b>
7112 Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
<b>*Total: Supplies</b>	<b>18,463.00</b>	<b>18,463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,463.00</b>	<b>18,463.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	6,605.50	0.00	(6,605.50)	(6,605.50)
<b>*Total: Tuition</b>	<b>18,089.00</b>	<b>18,089.00</b>	<b>2,909.00</b>	<b>11,165.50</b>	<b>0.00</b>	<b>6,923.50</b>	<b>6,923.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,384.00</b>	<b>171,384.00</b>	<b>5,222.92</b>	<b>123,494.18</b>	<b>9,834.16</b>	<b>38,055.66</b>	<b>38,055.66</b>
760300 F&A Expenditures	60,412.00	60,412.00	1,168.52	56,725.95	0.00	3,686.05	3,686.05
<b>*Total: Indirect Costs</b>	<b>60,412.00</b>	<b>60,412.00</b>	<b>1,168.52</b>	<b>56,725.95</b>	<b>0.00</b>	<b>3,686.05</b>	<b>3,686.05</b>

Grant: 147999 - Fine-grained Knowledge  
 Fund: 147999 - Fine-grained Knowledge

Status: Active

Type: Grant

FMGR: Dietz, Laura M

PI Name: Dietz, Laura M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1846017 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 1/15/19 - 12/31/23

**Fund Information**

Effective Date: 01/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>60,412.00</b>	<b>60,412.00</b>	<b>1,168.52</b>	<b>56,725.95</b>	<b>0.00</b>	<b>3,686.05</b>	<b>3,686.05</b>
<b>***Total Expenditures</b>	<b>231,796.00</b>	<b>231,796.00</b>	<b>6,391.44</b>	<b>180,220.13</b>	<b>9,834.16</b>	<b>41,741.71</b>	<b>41,741.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,391.44	180,220.13	0.00	(180,220.13)	(180,220.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,391.44</b>	<b>180,220.13</b>	<b>0.00</b>	<b>(180,220.13)</b>	<b>(180,220.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,391.44</b>	<b>180,220.13</b>	<b>0.00</b>	<b>(180,220.13)</b>	<b>(180,220.13)</b>

Grant: 147A01 - Arctic Village Dynamics  
 Fund: 147A01 - Arctic Village Dynamics

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1822424	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,560.00	0.00	(2,560.00)	(2,560.00)
<b>*Total: Personnel</b>	<b>55,320.00</b>	<b>55,320.00</b>	<b>0.00</b>	<b>24,871.27</b>	<b>0.00</b>	<b>30,448.73</b>	<b>30,448.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.16	0.00	(206.16)	(206.16)
<b>*Total: Fringe Benefits</b>	<b>10,827.00</b>	<b>10,827.00</b>	<b>0.00</b>	<b>8,552.14</b>	<b>0.00</b>	<b>2,274.86</b>	<b>2,274.86</b>
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Travel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
<b>*Total: Supplies</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>4,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,847.00</b>	<b>79,847.00</b>	<b>0.00</b>	<b>33,423.41</b>	<b>0.00</b>	<b>46,423.59</b>	<b>46,423.59</b>
760300 F&A Expenditures	40,323.00	40,323.00	0.00	16,878.89	0.00	23,444.11	23,444.11
<b>*Total: Indirect Costs</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>0.00</b>	<b>16,878.89</b>	<b>0.00</b>	<b>23,444.11</b>	<b>23,444.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,323.00</b>	<b>40,323.00</b>	<b>0.00</b>	<b>16,878.89</b>	<b>0.00</b>	<b>23,444.11</b>	<b>23,444.11</b>
<b>***Total Expenditures</b>	<b>120,170.00</b>	<b>120,170.00</b>	<b>0.00</b>	<b>50,302.30</b>	<b>0.00</b>	<b>69,867.70</b>	<b>69,867.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	50,302.30	0.00	(50,302.30)	(50,302.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,302.30</b>	<b>0.00</b>	<b>(50,302.30)</b>	<b>(50,302.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,302.30</b>	<b>0.00</b>	<b>(50,302.30)</b>	<b>(50,302.30)</b>



Grant: 147A02 - CAREER: An Integrated Platform  
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active  
 FMGR: Song, Edward  
 Type: Grant

PI Name:	Song, Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	CFDA #:	47.041	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,061.76	0.00	(10,061.76)	(10,061.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.09	0.00	(8,000.09)	(8,000.09)
613N30 Graduate Research Assistant	0.00	0.00	2,627.76	2,627.76	18,613.30	(21,241.06)	(21,241.06)
613NZ0 Grad Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
615F10 PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
<b>*Total: Personnel</b>	<b>147,138.00</b>	<b>147,138.00</b>	<b>2,627.76</b>	<b>22,301.79</b>	<b>18,613.30</b>	<b>106,222.91</b>	<b>106,222.91</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,461.41	0.00	(1,461.41)	(1,461.41)
65YF10 Full Fringe Benefit Distr Expe	4,401.00	4,401.00	0.00	693.38	0.00	3,707.62	3,707.62
<b>*Total: Fringe Benefits</b>	<b>4,401.00</b>	<b>4,401.00</b>	<b>0.00</b>	<b>2,154.79</b>	<b>0.00</b>	<b>2,246.21</b>	<b>2,246.21</b>
710 Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Travel</b>	<b>9,055.00</b>	<b>9,055.00</b>	<b>0.00</b>	<b>2,550.10</b>	<b>0.00</b>	<b>6,504.90</b>	<b>6,504.90</b>
7112 Research Supplies	50,966.00	50,966.00	0.00	0.00	0.00	50,966.00	50,966.00
711200 Research Supplies	0.00	0.00	6,047.66	9,216.48	0.00	(9,216.48)	(9,216.48)
717000 Consulting-General	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
717200 Other Professional Services-General	0.00	0.00	1,495.00	2,550.00	0.00	(2,550.00)	(2,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
<b>*Total: Supplies</b>	<b>82,093.00</b>	<b>82,093.00</b>	<b>7,574.66</b>	<b>11,947.98</b>	<b>0.00</b>	<b>70,145.02</b>	<b>70,145.02</b>
721100 Assistantships	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
<b>*Total: Tuition</b>	<b>34,670.00</b>	<b>34,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,670.00</b>	<b>34,670.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,357.00</b>	<b>277,357.00</b>	<b>10,202.42</b>	<b>38,954.66</b>	<b>18,613.30</b>	<b>219,789.04</b>	<b>219,789.04</b>
760300 F&A Expenditures	122,556.00	122,556.00	5,152.22	19,672.18	0.00	102,883.82	102,883.82
<b>*Total: Indirect Costs</b>	<b>122,556.00</b>	<b>122,556.00</b>	<b>5,152.22</b>	<b>19,672.18</b>	<b>0.00</b>	<b>102,883.82</b>	<b>102,883.82</b>

Grant: 147A02 - CAREER: An Integrated Platform  
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active

Type: Grant

FMGR: Song, Edward

PI Name: Song, Edward  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1847152 CFDA #: 47.041  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 3/1/19 - 2/29/24

**Fund Information**

Effective Date: 03/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDEEES - PI Edward Song**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>122,556.00</b>	<b>122,556.00</b>	<b>5,152.22</b>	<b>19,672.18</b>	<b>0.00</b>	<b>102,883.82</b>	<b>102,883.82</b>
<b>***Total Expenditures</b>	<b>399,913.00</b>	<b>399,913.00</b>	<b>15,354.64</b>	<b>58,626.84</b>	<b>18,613.30</b>	<b>322,672.86</b>	<b>322,672.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	15,354.64	58,626.84	0.00	(58,626.84)	(58,626.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,354.64</b>	<b>58,626.84</b>	<b>0.00</b>	<b>(58,626.84)</b>	<b>(58,626.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,354.64</b>	<b>58,626.84</b>	<b>0.00</b>	<b>(58,626.84)</b>	<b>(58,626.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A08 - Experimental Search: QuantGrav  
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/2019	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1848715	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/19 - 5/31/23					Uniform Guidance	YES

**Org: UDPHMM - PI David Mattingly**

**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Participant Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 147A11 - CR: Multibeam Sonar Systems  
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active Type: Grant  
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMPJ - PI Paul Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,284.00	18,284.00	0.00	0.00	0.00	18,284.00	18,284.00
615F10 PAT	0.00	0.00	0.00	3,245.96	0.00	(3,245.96)	(3,245.96)
615NZ0 PAT Unallocated Budget (Bud Only)	82,434.00	82,434.00	0.00	0.00	0.00	82,434.00	82,434.00
<b>*Total: Personnel</b>	<b>100,718.00</b>	<b>100,718.00</b>	<b>0.00</b>	<b>9,805.80</b>	<b>0.00</b>	<b>90,912.20</b>	<b>90,912.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	528.36	0.00	(528.36)	(528.36)
65YF10 Full Fringe Benefit Distr Expe	45,211.00	45,211.00	0.00	1,460.68	0.00	43,750.32	43,750.32
<b>*Total: Fringe Benefits</b>	<b>45,211.00</b>	<b>45,211.00</b>	<b>0.00</b>	<b>1,989.04</b>	<b>0.00</b>	<b>43,221.96</b>	<b>43,221.96</b>
710 Travel	47,812.00	47,812.00	0.00	0.00	0.00	47,812.00	47,812.00
710200 Foreign Travel	4,464.00	4,464.00	0.00	0.00	0.00	4,464.00	4,464.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,846.15	0.00	(2,846.15)	(2,846.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Travel</b>	<b>52,276.00</b>	<b>52,276.00</b>	<b>0.00</b>	<b>4,447.65</b>	<b>0.00</b>	<b>47,828.35</b>	<b>47,828.35</b>
7112 Research Supplies	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	522.37	0.00	(522.37)	(522.37)
<b>*Total: Supplies</b>	<b>27,268.00</b>	<b>27,268.00</b>	<b>0.00</b>	<b>1,107.36</b>	<b>0.00</b>	<b>26,160.64</b>	<b>26,160.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,473.00</b>	<b>225,473.00</b>	<b>0.00</b>	<b>17,349.85</b>	<b>0.00</b>	<b>208,123.15</b>	<b>208,123.15</b>
760300 F&A Expenditures	113,863.00	113,863.00	0.00	8,761.67	0.00	105,101.33	105,101.33
<b>*Total: Indirect Costs</b>	<b>113,863.00</b>	<b>113,863.00</b>	<b>0.00</b>	<b>8,761.67</b>	<b>0.00</b>	<b>105,101.33</b>	<b>105,101.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>113,863.00</b>	<b>113,863.00</b>	<b>0.00</b>	<b>8,761.67</b>	<b>0.00</b>	<b>105,101.33</b>	<b>105,101.33</b>
<b>***Total Expenditures</b>	<b>339,336.00</b>	<b>339,336.00</b>	<b>0.00</b>	<b>26,111.52</b>	<b>0.00</b>	<b>313,224.48</b>	<b>313,224.48</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A11 - CR: Multibeam Sonar Systems  
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active  
 FMGR: Johnson, Paul D  
 Type: Grant

PI Name:	Johnson, Paul D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1933720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZCCOM	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	26,111.52	0.00	(26,111.52)	(26,111.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,111.52</b>	<b>0.00</b>	<b>(26,111.52)</b>	<b>(26,111.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,111.52</b>	<b>0.00</b>	<b>(26,111.52)</b>	<b>(26,111.52)</b>

Grant: 147A13 - Col Res: Transport Processes  
 Fund: 147A13 - Col Res: Transport Processes

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

PI Name:	Ryan, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1931300	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
61SNZ0 Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
<b>*Total: Personnel</b>	<b>56,105.00</b>	<b>56,105.00</b>	<b>0.00</b>	<b>4,172.00</b>	<b>0.00</b>	<b>51,933.00</b>	<b>51,933.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.04	0.00	(336.04)	(336.04)
65YF10 Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
<b>*Total: Fringe Benefits</b>	<b>3,332.00</b>	<b>3,332.00</b>	<b>0.00</b>	<b>336.04</b>	<b>0.00</b>	<b>2,995.96</b>	<b>2,995.96</b>
710 Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
<b>*Total: Travel</b>	<b>20,940.00</b>	<b>20,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,940.00</b>	<b>20,940.00</b>
716122 Rental off site research facilities	0.00	0.00	714.36	17,977.84	4,844.24	(22,822.08)	(22,822.08)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>714.36</b>	<b>17,977.84</b>	<b>4,844.24</b>	<b>(22,822.08)</b>	<b>(22,822.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,377.00</b>	<b>80,377.00</b>	<b>714.36</b>	<b>22,485.88</b>	<b>4,844.24</b>	<b>53,046.88</b>	<b>53,046.88</b>
760300 F&A Expenditures	40,590.00	40,590.00	0.00	2,276.56	0.00	38,313.44	38,313.44
<b>*Total: Indirect Costs</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>0.00</b>	<b>2,276.56</b>	<b>0.00</b>	<b>38,313.44</b>	<b>38,313.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,590.00</b>	<b>40,590.00</b>	<b>0.00</b>	<b>2,276.56</b>	<b>0.00</b>	<b>38,313.44</b>	<b>38,313.44</b>
<b>***Total Expenditures</b>	<b>120,967.00</b>	<b>120,967.00</b>	<b>714.36</b>	<b>24,762.44</b>	<b>4,844.24</b>	<b>91,360.32</b>	<b>91,360.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	714.36	24,762.44	0.00	(24,762.44)	(24,762.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>714.36</b>	<b>24,762.44</b>	<b>0.00</b>	<b>(24,762.44)</b>	<b>(24,762.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>714.36</b>	<b>24,762.44</b>	<b>0.00</b>	<b>(24,762.44)</b>	<b>(24,762.44)</b>

Grant: 147A14 - Col Res: Summit Station  
 Fund: 147A14 - Col Res: Summit Station

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1917598 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

**Fund Information**  
 Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,074.68	25,956.04	2,904.56	(28,860.60)	(28,860.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615F10 PAT	0.00	0.00	375.98	15,027.72	0.00	(15,027.72)	(15,027.72)
615NZ0 PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
<b>*Total: Personnel</b>	<b>72,445.00</b>	<b>72,445.00</b>	<b>2,450.66</b>	<b>40,983.76</b>	<b>2,904.56</b>	<b>28,556.68</b>	<b>28,556.68</b>
65YF10 Full Fringe Benefit Distr Expe	30,644.00	30,644.00	1,073.40	18,239.14	1,272.20	11,132.66	11,132.66
<b>*Total: Fringe Benefits</b>	<b>30,644.00</b>	<b>30,644.00</b>	<b>1,073.40</b>	<b>18,239.14</b>	<b>1,272.20</b>	<b>11,132.66</b>	<b>11,132.66</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	932.65	0.00	(932.65)	(932.65)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	126.99	0.00	(126.99)	(126.99)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.09	0.00	(224.09)	(224.09)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,283.73</b>	<b>0.00</b>	<b>4,716.27</b>	<b>4,716.27</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>387.86</b>	<b>0.00</b>	<b>5,612.14</b>	<b>5,612.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,089.00</b>	<b>115,089.00</b>	<b>3,524.06</b>	<b>60,894.49</b>	<b>4,176.76</b>	<b>50,017.75</b>	<b>50,017.75</b>
760300 F&A Expenditures	58,120.00	58,120.00	1,779.66	30,751.62	0.00	27,368.38	27,368.38
<b>*Total: Indirect Costs</b>	<b>58,120.00</b>	<b>58,120.00</b>	<b>1,779.66</b>	<b>30,751.62</b>	<b>0.00</b>	<b>27,368.38</b>	<b>27,368.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,120.00</b>	<b>58,120.00</b>	<b>1,779.66</b>	<b>30,751.62</b>	<b>0.00</b>	<b>27,368.38</b>	<b>27,368.38</b>
<b>***Total Expenditures</b>	<b>173,209.00</b>	<b>173,209.00</b>	<b>5,303.72</b>	<b>91,646.11</b>	<b>4,176.76</b>	<b>77,386.13</b>	<b>77,386.13</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,303.72	91,646.11	0.00	(91,646.11)	(91,646.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303.72</b>	<b>91,646.11</b>	<b>0.00</b>	<b>(91,646.11)</b>	<b>(91,646.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A14 - Col Res: Summit Station  
 Fund: 147A14 - Col Res: Summit Station

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1917598 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

**Fund Information**

Effective Date: 07/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,303.72	91,646.11	0.00	(91,646.11)	(91,646.11)





Grant: 147A15 - uSafeHS  
 Fund: 147A15 - uSafeHS

Status: Closing - BSC/Dept Review  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1919063	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,750.01	0.00	(3,750.01)	(3,750.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
611Q90	Post Doc	0.00	0.00	(2,304.22)	21,302.93	0.00	(21,302.93)	(21,302.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,640.40	0.00	(19,640.40)	(19,640.40)
613NZ0	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
615F10	PAT	0.00	0.00	0.00	24,494.21	0.00	(24,494.21)	(24,494.21)
615NZ0	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	Operating Staff	0.00	0.00	0.00	1,042.94	0.00	(1,042.94)	(1,042.94)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,424.10	0.00	(14,424.10)	(14,424.10)
61SNSH	Student Labor	0.00	0.00	0.00	13,148.75	0.00	(13,148.75)	(13,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	31,405.00	31,405.00	0.00	0.00	0.00	31,405.00	31,405.00
<b>*Total: Personnel</b>		<b>88,930.00</b>	<b>88,930.00</b>	<b>(2,304.22)</b>	<b>97,806.34</b>	<b>0.00</b>	<b>(8,876.34)</b>	<b>(8,876.34)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10	Full Fringe Benefit Distr Expe	21,466.00	21,466.00	(1,009.22)	17,222.79	0.00	4,243.21	4,243.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,963.68	0.00	(2,963.68)	(2,963.68)
<b>*Total: Fringe Benefits</b>		<b>21,466.00</b>	<b>21,466.00</b>	<b>(1,009.22)</b>	<b>21,353.99</b>	<b>0.00</b>	<b>112.01</b>	<b>112.01</b>
710	Travel	8,430.00	8,430.00	0.00	0.00	0.00	8,430.00	8,430.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,275.62	0.00	(1,275.62)	(1,275.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	81.15	0.00	(81.15)	(81.15)
<b>*Total: Travel</b>		<b>8,430.00</b>	<b>8,430.00</b>	<b>0.00</b>	<b>1,356.77</b>	<b>0.00</b>	<b>7,073.23</b>	<b>7,073.23</b>
711100	Supplies-General	0.00	0.00	0.00	1,825.13	0.00	(1,825.13)	(1,825.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	222.52	0.00	(222.52)	(222.52)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	331.79	0.00	(331.79)	(331.79)
713000	Printing & Copying-General	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 147A15 - uSafeHS  
 Fund: 147A15 - uSafeHS

Status: Closing - BSC/Dept Review  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919063	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	URPIRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/15/19 - 12/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	22,248.00	27,133.00	0.00	(27,133.00)	(27,133.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: Supplies</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>22,248.00</b>	<b>36,112.42</b>	<b>0.00</b>	<b>(5,612.42)</b>	<b>(5,612.42)</b>
721100 Assistantships	25,265.00	25,265.00	0.00	0.00	0.00	25,265.00	25,265.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,272.50	0.00	(14,272.50)	(14,272.50)
<b>*Total: Tuition</b>	<b>25,265.00</b>	<b>25,265.00</b>	<b>0.00</b>	<b>14,272.50</b>	<b>0.00</b>	<b>10,992.50</b>	<b>10,992.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,591.00</b>	<b>174,591.00</b>	<b>18,934.56</b>	<b>170,902.02</b>	<b>0.00</b>	<b>3,688.98</b>	<b>3,688.98</b>
760300 F&A Expenditures	75,409.00	75,409.00	9,561.96	79,098.21	0.00	(3,689.21)	(3,689.21)
<b>*Total: Indirect Costs</b>	<b>75,409.00</b>	<b>75,409.00</b>	<b>9,561.96</b>	<b>79,098.21</b>	<b>0.00</b>	<b>(3,689.21)</b>	<b>(3,689.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,409.00</b>	<b>75,409.00</b>	<b>9,561.96</b>	<b>79,098.21</b>	<b>0.00</b>	<b>(3,689.21)</b>	<b>(3,689.21)</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>28,496.52</b>	<b>250,000.23</b>	<b>0.00</b>	<b>(0.23)</b>	<b>(0.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,496.52	250,000.23	0.00	(250,000.23)	(250,000.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,496.52</b>	<b>250,000.23</b>	<b>0.00</b>	<b>(250,000.23)</b>	<b>(250,000.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,496.52</b>	<b>250,000.23</b>	<b>0.00</b>	<b>(250,000.23)</b>	<b>(250,000.23)</b>

Grant: 147A17 - Col Res: Tree-Ring Data  
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,379.77	0.00	(11,379.77)	(11,379.77)
611F60 Faculty NTT Research	0.00	0.00	1,097.09	64,908.97	0.00	(64,908.97)	(64,908.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,449.00	136,242.00	0.00	0.00	0.00	117,449.00	136,242.00
615F10 PAT	0.00	0.00	577.04	28,379.11	0.00	(28,379.11)	(28,379.11)
615NZ0 PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0 Student Labor Unallocated(Bud Only)	19,782.00	0.00	0.00	0.00	0.00	19,782.00	0.00
<b>*Total: Personnel</b>	<b>213,377.00</b>	<b>212,388.00</b>	<b>1,674.13</b>	<b>104,667.85</b>	<b>0.00</b>	<b>108,709.15</b>	<b>107,720.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	913.04	0.00	(913.04)	(913.04)
65YF10 Full Fringe Benefit Distr Expe	88,567.00	89,556.00	733.27	41,461.62	0.00	47,105.38	48,094.38
<b>*Total: Fringe Benefits</b>	<b>88,567.00</b>	<b>89,556.00</b>	<b>733.27</b>	<b>42,374.66</b>	<b>0.00</b>	<b>46,192.34</b>	<b>47,181.34</b>
710 Travel	18,431.00	29,999.00	0.00	0.00	0.00	18,431.00	29,999.00
710200 Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
<b>*Total: Travel</b>	<b>29,999.00</b>	<b>29,999.00</b>	<b>0.00</b>	<b>444.96</b>	<b>0.00</b>	<b>29,554.04</b>	<b>29,554.04</b>
7112 Research Supplies	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Supplies</b>	<b>19,403.00</b>	<b>19,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,403.00</b>	<b>19,403.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,346.00</b>	<b>351,346.00</b>	<b>2,407.40</b>	<b>147,487.47</b>	<b>0.00</b>	<b>203,858.53</b>	<b>203,858.53</b>
760300 F&A Expenditures	177,430.00	177,430.00	1,215.74	74,481.13	0.00	102,948.87	102,948.87
<b>*Total: Indirect Costs</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>1,215.74</b>	<b>74,481.13</b>	<b>0.00</b>	<b>102,948.87</b>	<b>102,948.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>177,430.00</b>	<b>177,430.00</b>	<b>1,215.74</b>	<b>74,481.13</b>	<b>0.00</b>	<b>102,948.87</b>	<b>102,948.87</b>
<b>***Total Expenditures</b>	<b>528,776.00</b>	<b>528,776.00</b>	<b>3,623.14</b>	<b>221,968.60</b>	<b>0.00</b>	<b>306,807.40</b>	<b>306,807.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,623.14	221,968.60	0.00	(221,968.60)	(221,968.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,623.14</b>	<b>221,968.60</b>	<b>0.00</b>	<b>(221,968.60)</b>	<b>(221,968.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A17 - Col Res: Tree-Ring Data  
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active  
 FMGR: Shiklomanov, Alexander I  
 Type: Grant

PI Name:	Shiklomanov, Alexander I	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1917515	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,623.14</b>	<b>221,968.60</b>	<b>0.00</b>	<b>(221,968.60)</b>	<b>(221,968.60)</b>

Grant: 147A19 - ArcticGRO  
 Fund: 147A19 - ArcticGRO

Status: Active  
 FMGR: Shiklomanov, Alexander I  
 Type: Grant

PI Name:	Shiklomanov, Alexander I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1913962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZESSS - PI Alexander Shiklomanov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.16	0.00	(3,000.16)	(3,000.16)
611F60 Faculty NTT Research	0.00	0.00	320.47	24,086.41	0.00	(24,086.41)	(24,086.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	68,526.00	0.00	0.00	0.00	62,267.00	68,526.00
<b>*Total: Personnel</b>	<b>62,267.00</b>	<b>68,526.00</b>	<b>320.47</b>	<b>27,086.57</b>	<b>0.00</b>	<b>35,180.43</b>	<b>41,439.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	30,761.00	140.37	10,748.53	0.00	17,271.47	20,012.47
<b>*Total: Fringe Benefits</b>	<b>28,020.00</b>	<b>30,761.00</b>	<b>140.37</b>	<b>10,988.53</b>	<b>0.00</b>	<b>17,031.47</b>	<b>19,772.47</b>
710 Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
<b>*Total: Travel</b>	<b>20,589.00</b>	<b>11,589.00</b>	<b>0.00</b>	<b>1,779.83</b>	<b>0.00</b>	<b>18,809.17</b>	<b>9,809.17</b>
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	14,100.00	(18,000.00)	(18,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Supplies</b>	<b>26,100.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>4,074.00</b>	<b>14,100.00</b>	<b>7,926.00</b>	<b>7,926.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,976.00</b>	<b>136,976.00</b>	<b>460.84</b>	<b>43,928.93</b>	<b>14,100.00</b>	<b>78,947.07</b>	<b>78,947.07</b>
760300 F&A Expenditures	69,173.00	69,173.00	232.73	22,183.99	0.00	46,989.01	46,989.01
<b>*Total: Indirect Costs</b>	<b>69,173.00</b>	<b>69,173.00</b>	<b>232.73</b>	<b>22,183.99</b>	<b>0.00</b>	<b>46,989.01</b>	<b>46,989.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,173.00</b>	<b>69,173.00</b>	<b>232.73</b>	<b>22,183.99</b>	<b>0.00</b>	<b>46,989.01</b>	<b>46,989.01</b>
<b>***Total Expenditures</b>	<b>206,149.00</b>	<b>206,149.00</b>	<b>693.57</b>	<b>66,112.92</b>	<b>14,100.00</b>	<b>125,936.08</b>	<b>125,936.08</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	693.57	66,112.92	0.00	(66,112.92)	(66,112.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>693.57</b>	<b>66,112.92</b>	<b>0.00</b>	<b>(66,112.92)</b>	<b>(66,112.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A19 - ArcticGRO  
 Fund: 147A19 - ArcticGRO

Status: Active

Type: Grant

FMGR: Shiklomanov, Alexander I

PI Name: Shiklomanov, Alexander I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1913962 CFDA #: 47.050  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

**Fund Information**

Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>693.57</b>	<b>66,112.92</b>	<b>0.00</b>	<b>(66,112.92)</b>	<b>(66,112.92)</b>

Grant: 147A20 - Collab Res: Sea-Level Rise  
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1903623	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,317.05	0.00	(2,317.05)	(2,317.05)
611F60 Faculty NTT Research	0.00	0.00	38.41	15,229.45	0.00	(15,229.45)	(15,229.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
<b>*Total: Personnel</b>	<b>83,789.00</b>	<b>83,789.00</b>	<b>38.41</b>	<b>30,157.90</b>	<b>0.00</b>	<b>53,631.10</b>	<b>53,631.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.19	0.00	(186.19)	(186.19)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	16.83	12,486.47	0.00	20,422.53	20,422.53
<b>*Total: Fringe Benefits</b>	<b>32,909.00</b>	<b>32,909.00</b>	<b>16.83</b>	<b>12,672.66</b>	<b>0.00</b>	<b>20,236.34</b>	<b>20,236.34</b>
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
<b>*Total: Travel</b>	<b>10,089.00</b>	<b>10,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,089.00</b>	<b>10,089.00</b>
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
<b>*Total: Supplies</b>	<b>12,480.00</b>	<b>12,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,480.00</b>	<b>12,480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,267.00</b>	<b>139,267.00</b>	<b>55.24</b>	<b>42,830.56</b>	<b>0.00</b>	<b>96,436.44</b>	<b>96,436.44</b>
760300 F&A Expenditures	70,330.00	70,330.00	27.90	21,629.48	0.00	48,700.52	48,700.52
<b>*Total: Indirect Costs</b>	<b>70,330.00</b>	<b>70,330.00</b>	<b>27.90</b>	<b>21,629.48</b>	<b>0.00</b>	<b>48,700.52</b>	<b>48,700.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,330.00</b>	<b>70,330.00</b>	<b>27.90</b>	<b>21,629.48</b>	<b>0.00</b>	<b>48,700.52</b>	<b>48,700.52</b>
<b>***Total Expenditures</b>	<b>209,597.00</b>	<b>209,597.00</b>	<b>83.14</b>	<b>64,460.04</b>	<b>0.00</b>	<b>145,136.96</b>	<b>145,136.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	83.14	64,460.04	0.00	(64,460.04)	(64,460.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>83.14</b>	<b>64,460.04</b>	<b>0.00</b>	<b>(64,460.04)</b>	<b>(64,460.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>83.14</b>	<b>64,460.04</b>	<b>0.00</b>	<b>(64,460.04)</b>	<b>(64,460.04)</b>



Grant: 147A21 - AccelNet: ICNet Global  
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,297.02	0.00	(11,297.02)	(11,297.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX Part Time Hourly	0.00	0.00	806.25	17,418.75	0.00	(17,418.75)	(17,418.75)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS College Work Study	0.00	0.00	0.00	70.30	0.00	(70.30)	(70.30)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
<b>*Total: Personnel</b>	<b>149,084.00</b>	<b>149,084.00</b>	<b>806.25</b>	<b>29,263.57</b>	<b>0.00</b>	<b>119,820.43</b>	<b>119,820.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	922.91	0.00	(922.91)	(922.91)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.31	1,397.14	0.00	(1,397.14)	(1,397.14)
<b>*Total: Fringe Benefits</b>	<b>11,141.00</b>	<b>11,141.00</b>	<b>65.31</b>	<b>2,320.05</b>	<b>0.00</b>	<b>8,820.95</b>	<b>8,820.95</b>
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.80	0.00	(3,016.80)	(3,016.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
<b>*Total: Travel</b>	<b>93,602.00</b>	<b>93,602.00</b>	<b>0.00</b>	<b>5,428.24</b>	<b>0.00</b>	<b>88,173.76</b>	<b>88,173.76</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	428.61	0.00	(428.61)	(428.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	15.16	174.59	0.00	(174.59)	(174.59)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.24	0.00	(344.24)	(344.24)
<b>*Total: Supplies</b>	<b>43,750.00</b>	<b>43,750.00</b>	<b>15.16</b>	<b>1,067.32</b>	<b>0.00</b>	<b>42,682.68</b>	<b>42,682.68</b>
722200 Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
<b>*Total: Participant Support</b>	<b>199,004.00</b>	<b>199,004.00</b>	<b>0.00</b>	<b>555.20</b>	<b>0.00</b>	<b>198,448.80</b>	<b>198,448.80</b>

Grant: 147A21 - AccelNet: ICNet Global  
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active  
 Type: Grant  
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1927357 CFDA #: 47.041  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/20/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>496,581.00</b>	<b>496,581.00</b>	<b>886.72</b>	<b>38,634.38</b>	<b>0.00</b>	<b>457,946.62</b>	<b>457,946.62</b>
760300 F&A Expenditures	104,748.00	104,748.00	312.12	13,403.87	0.00	91,344.13	91,344.13
<b>*Total: Indirect Costs</b>	<b>104,748.00</b>	<b>104,748.00</b>	<b>312.12</b>	<b>13,403.87</b>	<b>0.00</b>	<b>91,344.13</b>	<b>91,344.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>104,748.00</b>	<b>104,748.00</b>	<b>312.12</b>	<b>13,403.87</b>	<b>0.00</b>	<b>91,344.13</b>	<b>91,344.13</b>
<b>***Total Expenditures</b>	<b>601,329.00</b>	<b>601,329.00</b>	<b>1,198.84</b>	<b>52,038.25</b>	<b>0.00</b>	<b>549,290.75</b>	<b>549,290.75</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,198.84	52,038.25	0.00	(52,038.25)	(52,038.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.84</b>	<b>52,038.25</b>	<b>0.00</b>	<b>(52,038.25)</b>	<b>(52,038.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.84</b>	<b>52,038.25</b>	<b>0.00</b>	<b>(52,038.25)</b>	<b>(52,038.25)</b>

Grant: 147A25 - Acquisition Computer Cluster  
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active  
 Type: Grant  
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>602,942.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>(602,942.00)</b>	<b>(602,942.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,942.00</b>	<b>0.00</b>	<b>(602,942.00)</b>	<b>(602,942.00)</b>

Grant: 147A25 - Acquisition Computer Cluster  
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active  
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	140,412.00	140,412.00	0.00	133,318.00	0.00	7,094.00	7,094.00
<b>*Total: Equipment</b>	<b>140,412.00</b>	<b>140,412.00</b>	<b>0.00</b>	<b>133,318.00</b>	<b>0.00</b>	<b>7,094.00</b>	<b>7,094.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,329.65	0.00	(1,329.65)	(1,329.65)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
<b>*Total: Supplies</b>	<b>78,400.00</b>	<b>78,400.00</b>	<b>0.00</b>	<b>2,913.65</b>	<b>0.00</b>	<b>75,486.35</b>	<b>75,486.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>218,812.00</b>	<b>218,812.00</b>	<b>0.00</b>	<b>136,231.65</b>	<b>0.00</b>	<b>82,580.35</b>	<b>82,580.35</b>
760300 F&A Expenditures	39,592.00	39,592.00	0.00	1,471.39	0.00	38,120.61	38,120.61
<b>*Total: Indirect Costs</b>	<b>39,592.00</b>	<b>39,592.00</b>	<b>0.00</b>	<b>1,471.39</b>	<b>0.00</b>	<b>38,120.61</b>	<b>38,120.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,592.00</b>	<b>39,592.00</b>	<b>0.00</b>	<b>1,471.39</b>	<b>0.00</b>	<b>38,120.61</b>	<b>38,120.61</b>
<b>***Total Expenditures</b>	<b>258,404.00</b>	<b>258,404.00</b>	<b>0.00</b>	<b>137,703.04</b>	<b>0.00</b>	<b>120,700.96</b>	<b>120,700.96</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,471.39	0.00	(1,471.39)	(1,471.39)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,875.39</b>	<b>0.00</b>	<b>(259,875.39)</b>	<b>(259,875.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,875.39</b>	<b>0.00</b>	<b>(259,875.39)</b>	<b>(259,875.39)</b>

Grant: 147A26 - Collab. Res. Digitization TCN  
 Fund: 147A26 - Collab. Res. Digitization TCN

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1902016	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	693.00	6,279.75	0.00	(6,279.75)	(6,279.75)
61SNSH Student Labor	0.00	0.00	0.00	4,026.00	0.00	(4,026.00)	(4,026.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,700.00	37,700.00	0.00	0.00	0.00	37,700.00	37,700.00
<b>*Total: Personnel</b>	<b>37,700.00</b>	<b>37,700.00</b>	<b>693.00</b>	<b>10,305.75</b>	<b>0.00</b>	<b>27,394.25</b>	<b>27,394.25</b>
65YF10 Full Fringe Benefit Distr Expe	873.00	873.00	0.00	0.00	0.00	873.00	873.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.14	506.82	0.00	(506.82)	(506.82)
<b>*Total: Fringe Benefits</b>	<b>873.00</b>	<b>873.00</b>	<b>56.14</b>	<b>506.82</b>	<b>0.00</b>	<b>366.18</b>	<b>366.18</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,311.41	0.00	(1,311.41)	(1,311.41)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,561.41</b>	<b>0.00</b>	<b>2,938.59</b>	<b>2,938.59</b>
740000 Cap Equipment	41,552.00	41,552.00	0.00	41,552.05	0.00	(0.05)	(0.05)
<b>*Total: Equipment</b>	<b>41,552.00</b>	<b>41,552.00</b>	<b>0.00</b>	<b>41,552.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
711200 Research Supplies	0.00	0.00	38.60	269.27	0.00	(269.27)	(269.27)
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>38.60</b>	<b>269.27</b>	<b>0.00</b>	<b>1,480.73</b>	<b>1,480.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,375.00</b>	<b>86,375.00</b>	<b>787.74</b>	<b>54,195.30</b>	<b>0.00</b>	<b>32,179.70</b>	<b>32,179.70</b>
760300 F&A Expenditures	22,636.00	22,636.00	397.81	6,384.82	0.00	16,251.18	16,251.18
<b>*Total: Indirect Costs</b>	<b>22,636.00</b>	<b>22,636.00</b>	<b>397.81</b>	<b>6,384.82</b>	<b>0.00</b>	<b>16,251.18</b>	<b>16,251.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,636.00</b>	<b>22,636.00</b>	<b>397.81</b>	<b>6,384.82</b>	<b>0.00</b>	<b>16,251.18</b>	<b>16,251.18</b>
<b>***Total Expenditures</b>	<b>109,011.00</b>	<b>109,011.00</b>	<b>1,185.55</b>	<b>60,580.12</b>	<b>0.00</b>	<b>48,430.88</b>	<b>48,430.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,185.55	60,580.12	0.00	(60,580.12)	(60,580.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,185.55</b>	<b>60,580.12</b>	<b>0.00</b>	<b>(60,580.12)</b>	<b>(60,580.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,185.55</b>	<b>60,580.12</b>	<b>0.00</b>	<b>(60,580.12)</b>	<b>(60,580.12)</b>

Grant: 147A27 - Pathways to Professions Biosci  
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1930308	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	12/15/19 - 11/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,822.55	0.00	(28,822.55)	(28,822.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	447.10	3,308.54	2,526.09	(5,834.63)	(5,834.63)
<b>*Total: Personnel</b>	<b>118,094.00</b>	<b>118,094.00</b>	<b>447.10</b>	<b>32,131.09</b>	<b>2,526.09</b>	<b>83,436.82</b>	<b>83,436.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.17	0.00	(2,316.17)	(2,316.17)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	195.82	1,449.08	1,106.43	18,288.49	18,288.49
<b>*Total: Fringe Benefits</b>	<b>20,844.00</b>	<b>20,844.00</b>	<b>195.82</b>	<b>3,765.25</b>	<b>1,106.43</b>	<b>15,972.32</b>	<b>15,972.32</b>
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
<b>*Total: Travel</b>	<b>23,320.00</b>	<b>23,320.00</b>	<b>0.00</b>	<b>5,658.72</b>	<b>0.00</b>	<b>17,661.28</b>	<b>17,661.28</b>
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Supplies</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>144.00</b>	<b>0.00</b>	<b>1,756.00</b>	<b>1,756.00</b>
722200 Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
<b>*Total: Participant Support</b>	<b>752,500.00</b>	<b>752,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>752,500.00</b>	<b>752,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>916,658.00</b>	<b>916,658.00</b>	<b>642.92</b>	<b>41,699.06</b>	<b>3,632.52</b>	<b>871,326.42</b>	<b>871,326.42</b>
760300 F&A Expenditures	82,900.00	82,900.00	324.66	21,057.93	0.00	61,842.07	61,842.07
<b>*Total: Indirect Costs</b>	<b>82,900.00</b>	<b>82,900.00</b>	<b>324.66</b>	<b>21,057.93</b>	<b>0.00</b>	<b>61,842.07</b>	<b>61,842.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,900.00</b>	<b>82,900.00</b>	<b>324.66</b>	<b>21,057.93</b>	<b>0.00</b>	<b>61,842.07</b>	<b>61,842.07</b>
<b>***Total Expenditures</b>	<b>999,558.00</b>	<b>999,558.00</b>	<b>967.58</b>	<b>62,756.99</b>	<b>3,632.52</b>	<b>933,168.49</b>	<b>933,168.49</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	967.58	62,756.99	0.00	(62,756.99)	(62,756.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>967.58</b>	<b>62,756.99</b>	<b>0.00</b>	<b>(62,756.99)</b>	<b>(62,756.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>967.58</b>	<b>62,756.99</b>	<b>0.00</b>	<b>(62,756.99)</b>	<b>(62,756.99)</b>

Grant: 147A28 - Mobilizing Our Coastal Commun  
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active  
 FMGR: Foster, Diane L  
 Type: Grant

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,985.54	0.00	(5,985.54)	(5,985.54)
613N30 Graduate Research Assistant	0.00	0.00	826.30	10,122.22	0.00	(10,122.22)	(10,122.22)
613NZ0 Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10 Academic Administrator	0.00	0.00	176.59	12,574.64	0.00	(12,574.64)	(12,574.64)
615NZ0 PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616F10 Extension Educator	0.00	0.00	1,461.04	7,422.44	8,255.08	(15,677.52)	(15,677.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617F10 Operating Staff	0.00	0.00	359.83	6,992.21	94.64	(7,086.85)	(7,086.85)
61SNZ0 Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
<b>*Total: Personnel</b>	<b>113,057.00</b>	<b>113,057.00</b>	<b>2,823.76</b>	<b>43,097.72</b>	<b>8,349.72</b>	<b>61,609.56</b>	<b>61,609.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	478.91	0.00	(478.91)	(478.91)
65YF10 Full Fringe Benefit Distr Expe	32,230.00	32,230.00	874.92	11,974.43	3,657.18	16,598.39	16,598.39
<b>*Total: Fringe Benefits</b>	<b>32,230.00</b>	<b>32,230.00</b>	<b>874.92</b>	<b>12,453.34</b>	<b>3,657.18</b>	<b>16,119.48</b>	<b>16,119.48</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	112.10	0.00	(112.10)	(112.10)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>112.10</b>	<b>0.00</b>	<b>3,887.90</b>	<b>3,887.90</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	0.00	781.31	0.00	(781.31)	(781.31)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	176.08	0.00	(176.08)	(176.08)
<b>*Total: Supplies</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>1,527.39</b>	<b>0.00</b>	<b>31,472.61</b>	<b>31,472.61</b>
721100 Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
<b>*Total: Tuition</b>	<b>16,838.00</b>	<b>16,838.00</b>	<b>0.00</b>	<b>7,854.00</b>	<b>0.00</b>	<b>8,984.00</b>	<b>8,984.00</b>

Grant: 147A28 - Mobilizing Our Coastal Commun  
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21						Sefa Classification	RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,125.00</b>	<b>207,125.00</b>	<b>3,698.68</b>	<b>65,044.55</b>	<b>12,006.90</b>	<b>130,073.55</b>	<b>130,073.55</b>
760300 F&A Expenditures	92,056.00	92,056.00	1,867.82	28,881.08	0.00	63,174.92	63,174.92
<b>*Total: Indirect Costs</b>	<b>92,056.00</b>	<b>92,056.00</b>	<b>1,867.82</b>	<b>28,881.08</b>	<b>0.00</b>	<b>63,174.92</b>	<b>63,174.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,056.00</b>	<b>92,056.00</b>	<b>1,867.82</b>	<b>28,881.08</b>	<b>0.00</b>	<b>63,174.92</b>	<b>63,174.92</b>
<b>***Total Expenditures</b>	<b>299,181.00</b>	<b>299,181.00</b>	<b>5,566.50</b>	<b>93,925.63</b>	<b>12,006.90</b>	<b>193,248.47</b>	<b>193,248.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,566.50	93,925.63	0.00	(93,925.63)	(93,925.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.50</b>	<b>93,925.63</b>	<b>0.00</b>	<b>(93,925.63)</b>	<b>(93,925.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.50</b>	<b>93,925.63</b>	<b>0.00</b>	<b>(93,925.63)</b>	<b>(93,925.63)</b>





Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1926677 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMK - PI Marko Knezevic**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.14	0.00	(7,000.14)	(7,000.14)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0	Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
<b>*Total: Personnel</b>		<b>85,920.00</b>	<b>85,920.00</b>	<b>2,065.68</b>	<b>18,361.38</b>	<b>8,779.14</b>	<b>58,779.48</b>	<b>58,779.48</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	563.80	0.00	(563.80)	(563.80)
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
<b>*Total: Fringe Benefits</b>		<b>2,016.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>563.80</b>	<b>0.00</b>	<b>1,452.20</b>	<b>1,452.20</b>
710	Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Travel</b>		<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>13,500.00</b>
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
7112	Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200	Research Supplies	0.00	0.00	0.00	6,348.04	403.92	(6,751.96)	(6,751.96)
<b>*Total: Supplies</b>		<b>19,775.00</b>	<b>19,775.00</b>	<b>0.00</b>	<b>6,348.04</b>	<b>403.92</b>	<b>13,023.04</b>	<b>13,023.04</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,727.75	0.00	(6,727.75)	(6,727.75)
<b>*Total: Tuition</b>		<b>55,423.00</b>	<b>55,423.00</b>	<b>0.00</b>	<b>7,867.75</b>	<b>0.00</b>	<b>47,555.25</b>	<b>47,555.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>196,634.00</b>	<b>196,634.00</b>	<b>2,065.68</b>	<b>33,140.97</b>	<b>9,183.06</b>	<b>154,309.97</b>	<b>154,309.97</b>
760300	F&A Expenditures	61,212.00	61,212.00	1,043.16	12,762.91	0.00	48,449.09	48,449.09
<b>*Total: Indirect Costs</b>		<b>61,212.00</b>	<b>61,212.00</b>	<b>1,043.16</b>	<b>12,762.91</b>	<b>0.00</b>	<b>48,449.09</b>	<b>48,449.09</b>
<b>**Total Indirect Cost Expenditures</b>		<b>61,212.00</b>	<b>61,212.00</b>	<b>1,043.16</b>	<b>12,762.91</b>	<b>0.00</b>	<b>48,449.09</b>	<b>48,449.09</b>
<b>***Total Expenditures</b>		<b>257,846.00</b>	<b>257,846.00</b>	<b>3,108.84</b>	<b>45,903.88</b>	<b>9,183.06</b>	<b>202,759.06</b>	<b>202,759.06</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	3,108.84	45,903.88	0.00	(45,903.88)	(45,903.88)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active  
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1926677 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**

Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>45,903.88</b>	<b>0.00</b>	<b>(45,903.88)</b>	<b>(45,903.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>45,903.88</b>	<b>0.00</b>	<b>(45,903.88)</b>	<b>(45,903.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A34 - CR:GOALI: Strain Gradient  
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active  
 FMGR: Knezevic, Marko  
 Type: Grant

PI Name: Knezevic, Marko  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1926677 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMK - PI Marko Knezevic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Participant Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Grant: 147A35 - CR: Exopolymer & Phytoplankton  
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active  
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1923687	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 8/31/23						Sefa Classification	RESDEV

**Org: UZOPRL - PI Robert Letscher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90	Post Doc	154,545.00	154,545.00	3,846.16	45,961.61	21,730.80	86,852.59	86,852.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>		<b>216,818.00</b>	<b>216,818.00</b>	<b>3,846.16</b>	<b>50,511.61</b>	<b>21,730.80</b>	<b>144,575.59</b>	<b>144,575.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.47	0.00	(366.47)	(366.47)
65YF10	Full Fringe Benefit Distr Expe	42,983.00	42,983.00	1,684.62	12,466.19	9,518.09	20,998.72	20,998.72
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,357.53	0.00	(4,357.53)	(4,357.53)
<b>*Total: Fringe Benefits</b>		<b>42,983.00</b>	<b>42,983.00</b>	<b>1,684.62</b>	<b>17,190.19</b>	<b>9,518.09</b>	<b>16,274.72</b>	<b>16,274.72</b>
710	Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,833.77	0.00	(2,833.77)	(2,833.77)
<b>*Total: Travel</b>		<b>49,036.00</b>	<b>49,036.00</b>	<b>0.00</b>	<b>2,833.77</b>	<b>0.00</b>	<b>46,202.23</b>	<b>46,202.23</b>
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112	Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200	Research Supplies	0.00	0.00	542.83	10,555.98	0.00	(10,555.98)	(10,555.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,346.15	0.00	(1,346.15)	(1,346.15)
<b>*Total: Supplies</b>		<b>14,300.00</b>	<b>14,300.00</b>	<b>542.83</b>	<b>11,902.13</b>	<b>0.00</b>	<b>2,397.87</b>	<b>2,397.87</b>
<b>**Total Direct Cost Expenditures</b>		<b>328,137.00</b>	<b>328,137.00</b>	<b>6,073.61</b>	<b>82,437.70</b>	<b>31,248.89</b>	<b>214,450.41</b>	<b>214,450.41</b>
760300	F&A Expenditures	163,185.00	163,185.00	3,067.19	41,631.17	0.00	121,553.83	121,553.83
<b>*Total: Indirect Costs</b>		<b>163,185.00</b>	<b>163,185.00</b>	<b>3,067.19</b>	<b>41,631.17</b>	<b>0.00</b>	<b>121,553.83</b>	<b>121,553.83</b>
<b>**Total Indirect Cost Expenditures</b>		<b>163,185.00</b>	<b>163,185.00</b>	<b>3,067.19</b>	<b>41,631.17</b>	<b>0.00</b>	<b>121,553.83</b>	<b>121,553.83</b>
<b>***Total Expenditures</b>		<b>491,322.00</b>	<b>491,322.00</b>	<b>9,140.80</b>	<b>124,068.87</b>	<b>31,248.89</b>	<b>336,004.24</b>	<b>336,004.24</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	9,140.80	124,068.87	0.00	(124,068.87)	(124,068.87)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>9,140.80</b>	<b>124,068.87</b>	<b>0.00</b>	<b>(124,068.87)</b>	<b>(124,068.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A35 - CR: Exopolymer & Phytoplankton  
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active  
 FMGR: Letscher, Robert T  
 Type: Grant

PI Name:	Letscher, Robert T	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1923687	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF		
Resp Org:	UZOPAL	CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,140.80</b>	<b>124,068.87</b>	<b>0.00</b>	<b>(124,068.87)</b>	<b>(124,068.87)</b>

Grant: 147A36 - SitS NSF UKRI  
 Fund: 147A36 - SitS NSF UKRI

Status: Active  
 FMGR: Mahmud, MD Shaad

Type: Grant

PI Name:	Mahmud, MD Shaad	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1935578	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22						Sefa Classification	RESDEV

**Org: UDEESM - PI Shaad Mahmud**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90	Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
61SNSH	Student Labor	0.00	0.00	0.00	3,130.00	0.00	(3,130.00)	(3,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>		<b>66,082.00</b>	<b>66,082.00</b>	<b>0.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>62,952.00</b>	<b>62,952.00</b>
65YF10	Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
<b>*Total: Fringe Benefits</b>		<b>13,126.00</b>	<b>13,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.00</b>	<b>13,126.00</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100	Supplies-General	0.00	0.00	0.00	246.55	0.00	(246.55)	(246.55)
7112	Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200	Research Supplies	0.00	0.00	0.00	3,030.61	0.00	(3,030.61)	(3,030.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,713.10	0.00	(4,713.10)	(4,713.10)
<b>*Total: Supplies</b>		<b>22,103.00</b>	<b>22,103.00</b>	<b>0.00</b>	<b>7,990.26</b>	<b>0.00</b>	<b>14,112.74</b>	<b>14,112.74</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,311.00</b>	<b>106,311.00</b>	<b>0.00</b>	<b>11,120.26</b>	<b>0.00</b>	<b>95,190.74</b>	<b>95,190.74</b>
760300	F&A Expenditures	53,687.00	53,687.00	0.00	5,615.73	0.00	48,071.27	48,071.27
<b>*Total: Indirect Costs</b>		<b>53,687.00</b>	<b>53,687.00</b>	<b>0.00</b>	<b>5,615.73</b>	<b>0.00</b>	<b>48,071.27</b>	<b>48,071.27</b>
<b>**Total Indirect Cost Expenditures</b>		<b>53,687.00</b>	<b>53,687.00</b>	<b>0.00</b>	<b>5,615.73</b>	<b>0.00</b>	<b>48,071.27</b>	<b>48,071.27</b>
<b>***Total Expenditures</b>		<b>159,998.00</b>	<b>159,998.00</b>	<b>0.00</b>	<b>16,735.99</b>	<b>0.00</b>	<b>143,262.01</b>	<b>143,262.01</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	16,735.99	0.00	(16,735.99)	(16,735.99)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,735.99</b>	<b>0.00</b>	<b>(16,735.99)</b>	<b>(16,735.99)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,735.99</b>	<b>0.00</b>	<b>(16,735.99)</b>	<b>(16,735.99)</b>

Grant: 147A37 - Nitrogen & Carbon Cycles  
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926591	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBNRWW - PI Will Wollheim**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,926.68	0.00	(5,926.68)	(5,926.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613N30	Graduate Research Assistant	0.00	0.00	1,032.00	6,244.72	4,386.00	(10,630.72)	(10,630.72)
613NZ0	Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
<b>*Total: Personnel</b>		<b>104,693.00</b>	<b>104,693.00</b>	<b>1,032.00</b>	<b>12,171.40</b>	<b>4,386.00</b>	<b>88,135.60</b>	<b>88,135.60</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	475.83	0.00	(475.83)	(475.83)
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
<b>*Total: Fringe Benefits</b>		<b>5,091.00</b>	<b>5,091.00</b>	<b>0.00</b>	<b>475.83</b>	<b>0.00</b>	<b>4,615.17</b>	<b>4,615.17</b>
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: Travel</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	(1,140.00)	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,570.00	11,309.00	0.00	(11,309.00)	(11,309.00)
<b>*Total: Tuition</b>		<b>34,045.00</b>	<b>34,045.00</b>	<b>430.00</b>	<b>12,449.00</b>	<b>0.00</b>	<b>21,596.00</b>	<b>21,596.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>157,329.00</b>	<b>157,329.00</b>	<b>1,462.00</b>	<b>25,096.23</b>	<b>4,386.00</b>	<b>127,846.77</b>	<b>127,846.77</b>
760300	F&A Expenditures	62,259.00	62,259.00	521.16	6,386.87	0.00	55,872.13	55,872.13
<b>*Total: Indirect Costs</b>		<b>62,259.00</b>	<b>62,259.00</b>	<b>521.16</b>	<b>6,386.87</b>	<b>0.00</b>	<b>55,872.13</b>	<b>55,872.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>62,259.00</b>	<b>62,259.00</b>	<b>521.16</b>	<b>6,386.87</b>	<b>0.00</b>	<b>55,872.13</b>	<b>55,872.13</b>
<b>***Total Expenditures</b>		<b>219,588.00</b>	<b>219,588.00</b>	<b>1,983.16</b>	<b>31,483.10</b>	<b>4,386.00</b>	<b>183,718.90</b>	<b>183,718.90</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	1,983.16	31,483.10	0.00	(31,483.10)	(31,483.10)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,983.16</b>	<b>31,483.10</b>	<b>0.00</b>	<b>(31,483.10)</b>	<b>(31,483.10)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,983.16</b>	<b>31,483.10</b>	<b>0.00</b>	<b>(31,483.10)</b>	<b>(31,483.10)</b>



Grant: 147A38 - DASI Track 2: SWUG  
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1933075 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/23

**Fund Information**  
 Effective Date: 10/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	76.61	8,011.29	0.00	(8,011.29)	(8,011.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CPHX Part Time Hourly	0.00	0.00	121.00	28,176.50	0.00	(28,176.50)	(28,176.50)
61SNZ0 Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
<b>*Total: Personnel</b>	<b>239,515.00</b>	<b>239,515.00</b>	<b>197.61</b>	<b>36,187.79</b>	<b>0.00</b>	<b>203,327.21</b>	<b>203,327.21</b>
65YF10 Full Fringe Benefit Distr Expe	42,272.00	42,272.00	33.56	3,547.53	0.00	38,724.47	38,724.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.80	2,256.91	0.00	(2,256.91)	(2,256.91)
<b>*Total: Fringe Benefits</b>	<b>42,272.00</b>	<b>42,272.00</b>	<b>43.36</b>	<b>5,804.44</b>	<b>0.00</b>	<b>36,467.56</b>	<b>36,467.56</b>
710 Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
<b>*Total: Travel</b>	<b>26,830.00</b>	<b>26,830.00</b>	<b>0.00</b>	<b>3,641.93</b>	<b>0.00</b>	<b>23,188.07</b>	<b>23,188.07</b>
7112 Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200 Research Supplies	0.00	0.00	0.00	3,326.72	0.00	(3,326.72)	(3,326.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,970.80	0.00	(1,970.80)	(1,970.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
<b>*Total: Supplies</b>	<b>27,498.00</b>	<b>27,498.00</b>	<b>0.00</b>	<b>6,585.52</b>	<b>0.00</b>	<b>20,912.48</b>	<b>20,912.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>336,115.00</b>	<b>336,115.00</b>	<b>240.97</b>	<b>52,219.68</b>	<b>0.00</b>	<b>283,895.32</b>	<b>283,895.32</b>
760300 F&A Expenditures	169,738.00	169,738.00	121.69	26,370.96	0.00	143,367.04	143,367.04
<b>*Total: Indirect Costs</b>	<b>169,738.00</b>	<b>169,738.00</b>	<b>121.69</b>	<b>26,370.96</b>	<b>0.00</b>	<b>143,367.04</b>	<b>143,367.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,738.00</b>	<b>169,738.00</b>	<b>121.69</b>	<b>26,370.96</b>	<b>0.00</b>	<b>143,367.04</b>	<b>143,367.04</b>
<b>***Total Expenditures</b>	<b>505,853.00</b>	<b>505,853.00</b>	<b>362.66</b>	<b>78,590.64</b>	<b>0.00</b>	<b>427,262.36</b>	<b>427,262.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	362.66	78,590.64	0.00	(78,590.64)	(78,590.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>362.66</b>	<b>78,590.64</b>	<b>0.00</b>	<b>(78,590.64)</b>	<b>(78,590.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A38 - DASI Track 2: SWUG  
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name:	Smith, Charles W	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1933075	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/23						Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>362.66</b>	<b>78,590.64</b>	<b>0.00</b>	<b>(78,590.64)</b>	<b>(78,590.64)</b>

Grant: 147A40 - RII Track-4 Making Galaxies  
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active  
 FMGR: Prescod-Weinstein, Chanda R S

Type: Grant

PI Name:	Prescod-Weinstein, Chanda R S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1929080	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/19 - 11/30/21					Sefa Classification	RESDEV

**Org: UDPHCW - PI Chanda Prescod-Weinstein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,600.02	0.00	(20,600.02)	(20,600.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,954.30	0.00	(3,954.30)	(3,954.30)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	12,726.56	9,834.16	(22,560.72)	(22,560.72)
613NZ0 Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
61SNSH Student Labor	0.00	0.00	0.00	9,723.58	0.00	(9,723.58)	(9,723.58)
<b>*Total: Personnel</b>	<b>72,753.00</b>	<b>72,753.00</b>	<b>2,313.92</b>	<b>47,004.46</b>	<b>9,834.16</b>	<b>15,914.38</b>	<b>15,914.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,975.53	0.00	(1,975.53)	(1,975.53)
65YF10 Full Fringe Benefit Distr Expe	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
<b>*Total: Fringe Benefits</b>	<b>5,820.00</b>	<b>5,820.00</b>	<b>0.00</b>	<b>1,975.53</b>	<b>0.00</b>	<b>3,844.47</b>	<b>3,844.47</b>
710 Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,787.99	0.00	(7,787.99)	(7,787.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>61,010.00</b>	<b>61,010.00</b>	<b>0.00</b>	<b>7,787.99</b>	<b>0.00</b>	<b>53,222.01</b>	<b>53,222.01</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,775.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>143,583.00</b>	<b>143,583.00</b>	<b>2,313.92</b>	<b>60,542.98</b>	<b>9,834.16</b>	<b>73,205.86</b>	<b>73,205.86</b>
760300 F&A Expenditures	72,510.00	72,510.00	1,168.52	30,574.15	0.00	41,935.85	41,935.85
<b>*Total: Indirect Costs</b>	<b>72,510.00</b>	<b>72,510.00</b>	<b>1,168.52</b>	<b>30,574.15</b>	<b>0.00</b>	<b>41,935.85</b>	<b>41,935.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,510.00</b>	<b>72,510.00</b>	<b>1,168.52</b>	<b>30,574.15</b>	<b>0.00</b>	<b>41,935.85</b>	<b>41,935.85</b>
<b>***Total Expenditures</b>	<b>216,093.00</b>	<b>216,093.00</b>	<b>3,482.44</b>	<b>91,117.13</b>	<b>9,834.16</b>	<b>115,141.71</b>	<b>115,141.71</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,482.44	91,117.13	0.00	(91,117.13)	(91,117.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>91,117.13</b>	<b>0.00</b>	<b>(91,117.13)</b>	<b>(91,117.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>91,117.13</b>	<b>0.00</b>	<b>(91,117.13)</b>	<b>(91,117.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A40 - RII Track-4 Making Galaxies  
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active

Type: Grant

FMGR: Prescod-Weinstein, Chanda R S

PI Name: Prescod-Weinstein, Chanda R S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1929080 CFDA #: 47.083  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21

**Fund Information**

Effective Date: 12/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHCW - PI Chanda Prescod-Weinstein**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A41 - RII Track-4 Canary Watershed  
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Active  
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929148	CFDA #:	47.083	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,501.06	0.00	(7,501.06)	(7,501.06)
611F60 Faculty NTT Research	0.00	0.00	776.68	27,918.29	3,300.86	(31,219.15)	(31,219.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Personnel</b>	<b>57,827.00</b>	<b>57,827.00</b>	<b>776.68</b>	<b>35,419.35</b>	<b>3,300.86</b>	<b>19,106.79</b>	<b>19,106.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.18	0.00	(604.18)	(604.18)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	340.18	12,511.88	1,445.78	6,756.34	6,756.34
<b>*Total: Fringe Benefits</b>	<b>20,714.00</b>	<b>20,714.00</b>	<b>340.18</b>	<b>13,116.06</b>	<b>1,445.78</b>	<b>6,152.16</b>	<b>6,152.16</b>
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	39,182.39	0.00	(39,182.39)	(39,182.39)
<b>*Total: Travel</b>	<b>53,150.00</b>	<b>53,150.00</b>	<b>0.00</b>	<b>39,182.39</b>	<b>0.00</b>	<b>13,967.61</b>	<b>13,967.61</b>
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
<b>*Total: Supplies</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,900.00</b>	<b>12,900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,591.00</b>	<b>144,591.00</b>	<b>1,116.86</b>	<b>87,717.80</b>	<b>4,746.64</b>	<b>52,126.56</b>	<b>52,126.56</b>
760300 F&A Expenditures	37,594.00	37,594.00	290.38	22,806.57	0.00	14,787.43	14,787.43
<b>*Total: Indirect Costs</b>	<b>37,594.00</b>	<b>37,594.00</b>	<b>290.38</b>	<b>22,806.57</b>	<b>0.00</b>	<b>14,787.43</b>	<b>14,787.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,594.00</b>	<b>37,594.00</b>	<b>290.38</b>	<b>22,806.57</b>	<b>0.00</b>	<b>14,787.43</b>	<b>14,787.43</b>
<b>***Total Expenditures</b>	<b>182,185.00</b>	<b>182,185.00</b>	<b>1,407.24</b>	<b>110,524.37</b>	<b>4,746.64</b>	<b>66,913.99</b>	<b>66,913.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,407.24	110,524.37	0.00	(110,524.37)	(110,524.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407.24</b>	<b>110,524.37</b>	<b>0.00</b>	<b>(110,524.37)</b>	<b>(110,524.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407.24</b>	<b>110,524.37</b>	<b>0.00</b>	<b>(110,524.37)</b>	<b>(110,524.37)</b>

Grant: 147A42 - Land-to-Water Transport  
 Fund: 147A42 - Land-to-Water Transport

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/28/23					Sefa Classification	RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,926.68	0.00	(5,926.68)	(5,926.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613NZ0 Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
<b>*Total: Personnel</b>	<b>85,537.00</b>	<b>85,537.00</b>	<b>0.00</b>	<b>5,926.68</b>	<b>0.00</b>	<b>79,610.32</b>	<b>79,610.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.83	0.00	(475.83)	(475.83)
65YF10 Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
<b>*Total: Fringe Benefits</b>	<b>3,458.00</b>	<b>3,458.00</b>	<b>0.00</b>	<b>475.83</b>	<b>0.00</b>	<b>2,982.17</b>	<b>2,982.17</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
721100 Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
<b>*Total: Tuition</b>	<b>35,173.00</b>	<b>35,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,173.00</b>	<b>35,173.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,168.00</b>	<b>129,168.00</b>	<b>0.00</b>	<b>6,402.51</b>	<b>0.00</b>	<b>122,765.49</b>	<b>122,765.49</b>
760300 F&A Expenditures	47,467.00	47,467.00	0.00	3,233.29	0.00	44,233.71	44,233.71
<b>*Total: Indirect Costs</b>	<b>47,467.00</b>	<b>47,467.00</b>	<b>0.00</b>	<b>3,233.29</b>	<b>0.00</b>	<b>44,233.71</b>	<b>44,233.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,467.00</b>	<b>47,467.00</b>	<b>0.00</b>	<b>3,233.29</b>	<b>0.00</b>	<b>44,233.71</b>	<b>44,233.71</b>
<b>***Total Expenditures</b>	<b>176,635.00</b>	<b>176,635.00</b>	<b>0.00</b>	<b>9,635.80</b>	<b>0.00</b>	<b>166,999.20</b>	<b>166,999.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,635.80	0.00	(9,635.80)	(9,635.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,635.80</b>	<b>0.00</b>	<b>(9,635.80)</b>	<b>(9,635.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,635.80</b>	<b>0.00</b>	<b>(9,635.80)</b>	<b>(9,635.80)</b>

Grant: 147A43 - Plasma Sheet Bubbles  
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active  
 FMGR: Cramer, William Douglas  
 Type: Grant

PI Name:	Cramer, William Douglas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/22						Sefa Classification	RESDEV

**Org: UZSPWC - PI William Cramer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10 PAT	0.00	0.00	2,521.23	11,956.31	787.89	(12,744.20)	(12,744.20)
<b>*Total: Personnel</b>	<b>119,558.00</b>	<b>119,558.00</b>	<b>2,521.23</b>	<b>11,956.31</b>	<b>787.89</b>	<b>106,813.80</b>	<b>106,813.80</b>
65YF10 Full Fringe Benefit Distr Expe	48,800.00	48,800.00	1,104.30	5,236.86	345.10	43,218.04	43,218.04
<b>*Total: Fringe Benefits</b>	<b>48,800.00</b>	<b>48,800.00</b>	<b>1,104.30</b>	<b>5,236.86</b>	<b>345.10</b>	<b>43,218.04</b>	<b>43,218.04</b>
710 Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
710200 Foreign Travel	20,291.00	20,291.00	0.00	0.00	0.00	20,291.00	20,291.00
<b>*Total: Travel</b>	<b>32,894.00</b>	<b>32,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,894.00</b>	<b>32,894.00</b>
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Supplies</b>	<b>6,151.00</b>	<b>6,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.00</b>	<b>6,151.00</b>
7300 Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,589.42	86,410.58	(90,000.00)	(90,000.00)
<b>*Total: Contractual</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>3,589.42</b>	<b>86,410.58</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,403.00</b>	<b>297,403.00</b>	<b>3,625.53</b>	<b>20,782.59</b>	<b>87,543.57</b>	<b>189,076.84</b>	<b>189,076.84</b>
760300 F&A Expenditures	117,364.00	117,364.00	1,830.90	10,495.25	0.00	106,868.75	106,868.75
<b>*Total: Indirect Costs</b>	<b>117,364.00</b>	<b>117,364.00</b>	<b>1,830.90</b>	<b>10,495.25</b>	<b>0.00</b>	<b>106,868.75</b>	<b>106,868.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,364.00</b>	<b>117,364.00</b>	<b>1,830.90</b>	<b>10,495.25</b>	<b>0.00</b>	<b>106,868.75</b>	<b>106,868.75</b>
<b>***Total Expenditures</b>	<b>414,767.00</b>	<b>414,767.00</b>	<b>5,456.43</b>	<b>31,277.84</b>	<b>87,543.57</b>	<b>295,945.59</b>	<b>295,945.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,456.43	31,277.84	0.00	(31,277.84)	(31,277.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,456.43</b>	<b>31,277.84</b>	<b>0.00</b>	<b>(31,277.84)</b>	<b>(31,277.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,456.43</b>	<b>31,277.84</b>	<b>0.00</b>	<b>(31,277.84)</b>	<b>(31,277.84)</b>

Grant: 147A44 - Soil Warming & Forest Ecosys.  
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1949958	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25					Sefa Classification	RESDEV

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	863.54	8,418.93	4,878.99	(13,297.92)	(13,297.92)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
<b>*Total: Personnel</b>	<b>152,590.00</b>	<b>152,590.00</b>	<b>863.54</b>	<b>8,418.93</b>	<b>4,878.99</b>	<b>139,292.08</b>	<b>139,292.08</b>
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	378.22	3,726.72	2,137.00	24,313.28	24,313.28
<b>*Total: Fringe Benefits</b>	<b>30,177.00</b>	<b>30,177.00</b>	<b>378.22</b>	<b>3,726.72</b>	<b>2,137.00</b>	<b>24,313.28</b>	<b>24,313.28</b>
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
<b>*Total: Travel</b>	<b>5,910.00</b>	<b>5,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,910.00</b>	<b>5,910.00</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>198,677.00</b>	<b>198,677.00</b>	<b>1,241.76</b>	<b>12,145.65</b>	<b>7,015.99</b>	<b>179,515.36</b>	<b>179,515.36</b>
760300 F&A Expenditures	100,332.00	100,332.00	627.08	6,133.58	0.00	94,198.42	94,198.42
<b>*Total: Indirect Costs</b>	<b>100,332.00</b>	<b>100,332.00</b>	<b>627.08</b>	<b>6,133.58</b>	<b>0.00</b>	<b>94,198.42</b>	<b>94,198.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,332.00</b>	<b>100,332.00</b>	<b>627.08</b>	<b>6,133.58</b>	<b>0.00</b>	<b>94,198.42</b>	<b>94,198.42</b>
<b>***Total Expenditures</b>	<b>299,009.00</b>	<b>299,009.00</b>	<b>1,868.84</b>	<b>18,279.23</b>	<b>7,015.99</b>	<b>273,713.78</b>	<b>273,713.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,868.84	18,279.23	0.00	(18,279.23)	(18,279.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.84</b>	<b>18,279.23</b>	<b>0.00</b>	<b>(18,279.23)</b>	<b>(18,279.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.84</b>	<b>18,279.23</b>	<b>0.00</b>	<b>(18,279.23)</b>	<b>(18,279.23)</b>



Grant: 147A49 - Boolean-Arithmetic Obfuscated  
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active  
 FMGR: Xu, Dongpeng  
 Type: Grant

PI Name:	Xu, Dongpeng	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1948489	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/22					Sefa Classification	RESDEV

**Org: UDCSDX - PI Dongpeng Xi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,813.06	0.00	(10,813.06)	(10,813.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,183.00	0.00	(8,183.00)	(8,183.00)
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0 Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
<b>*Total: Personnel</b>	<b>83,566.00</b>	<b>83,566.00</b>	<b>2,065.68</b>	<b>30,357.30</b>	<b>8,779.14</b>	<b>44,429.56</b>	<b>44,429.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
65YF10 Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Fringe Benefits</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,524.13</b>	<b>0.00</b>	<b>1,875.87</b>	<b>1,875.87</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.00	0.00	(5,242.00)	(5,242.00)
<b>*Total: Tuition</b>	<b>37,326.00</b>	<b>37,326.00</b>	<b>0.00</b>	<b>6,382.00</b>	<b>0.00</b>	<b>30,944.00</b>	<b>30,944.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,792.00</b>	<b>128,792.00</b>	<b>2,065.68</b>	<b>38,263.43</b>	<b>8,779.14</b>	<b>81,749.43</b>	<b>81,749.43</b>
760300 F&A Expenditures	46,190.00	46,190.00	1,043.16	16,100.04	0.00	30,089.96	30,089.96
<b>*Total: Indirect Costs</b>	<b>46,190.00</b>	<b>46,190.00</b>	<b>1,043.16</b>	<b>16,100.04</b>	<b>0.00</b>	<b>30,089.96</b>	<b>30,089.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,190.00</b>	<b>46,190.00</b>	<b>1,043.16</b>	<b>16,100.04</b>	<b>0.00</b>	<b>30,089.96</b>	<b>30,089.96</b>
<b>***Total Expenditures</b>	<b>174,982.00</b>	<b>174,982.00</b>	<b>3,108.84</b>	<b>54,363.47</b>	<b>8,779.14</b>	<b>111,839.39</b>	<b>111,839.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,108.84	54,363.47	0.00	(54,363.47)	(54,363.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>54,363.47</b>	<b>0.00</b>	<b>(54,363.47)</b>	<b>(54,363.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>54,363.47</b>	<b>0.00</b>	<b>(54,363.47)</b>	<b>(54,363.47)</b>

Grant: 147A50 - CAREER: Teach Mathematics  
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active  
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1941720	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/25						Sefa Classification	RESDEV

**Org: UDMAOB - PI Only Buchbinder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,214.55	0.00	(10,214.55)	(10,214.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,939.00	40,939.00	0.00	0.00	0.00	40,939.00	40,939.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
<b>*Total: Personnel</b>	<b>132,239.00</b>	<b>132,239.00</b>	<b>0.00</b>	<b>10,214.55</b>	<b>0.00</b>	<b>122,024.45</b>	<b>122,024.45</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.51	0.00	(824.51)	(824.51)
65YF10 Full Fringe Benefit Distr Expe	16,981.00	16,981.00	0.00	0.00	0.00	16,981.00	16,981.00
<b>*Total: Fringe Benefits</b>	<b>16,981.00</b>	<b>16,981.00</b>	<b>0.00</b>	<b>824.51</b>	<b>0.00</b>	<b>16,156.49</b>	<b>16,156.49</b>
710 Travel	10,677.00	10,677.00	0.00	0.00	0.00	10,677.00	10,677.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>13,177.00</b>	<b>13,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.00</b>	<b>13,177.00</b>
7112 Research Supplies	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
711200 Research Supplies	0.00	0.00	802.92	893.55	0.00	(893.55)	(893.55)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
<b>*Total: Supplies</b>	<b>25,201.00</b>	<b>25,201.00</b>	<b>802.92</b>	<b>893.55</b>	<b>0.00</b>	<b>24,307.45</b>	<b>24,307.45</b>
722200 Participant Support	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
<b>*Total: Participant Support</b>	<b>8,730.00</b>	<b>8,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,730.00</b>	<b>8,730.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,328.00</b>	<b>196,328.00</b>	<b>802.92</b>	<b>11,932.61</b>	<b>0.00</b>	<b>184,395.39</b>	<b>184,395.39</b>
760300 F&A Expenditures	94,738.00	94,738.00	405.47	6,025.96	0.00	88,712.04	88,712.04
<b>*Total: Indirect Costs</b>	<b>94,738.00</b>	<b>94,738.00</b>	<b>405.47</b>	<b>6,025.96</b>	<b>0.00</b>	<b>88,712.04</b>	<b>88,712.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,738.00</b>	<b>94,738.00</b>	<b>405.47</b>	<b>6,025.96</b>	<b>0.00</b>	<b>88,712.04</b>	<b>88,712.04</b>
<b>***Total Expenditures</b>	<b>291,066.00</b>	<b>291,066.00</b>	<b>1,208.39</b>	<b>17,958.57</b>	<b>0.00</b>	<b>273,107.43</b>	<b>273,107.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,208.39	17,958.57	0.00	(17,958.57)	(17,958.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.39</b>	<b>17,958.57</b>	<b>0.00</b>	<b>(17,958.57)</b>	<b>(17,958.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.39</b>	<b>17,958.57</b>	<b>0.00</b>	<b>(17,958.57)</b>	<b>(17,958.57)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A50 - CAREER: Teach Mathematics  
Fund: 147A50 - CAREER: Teach Mathematics

Status: Active

Type: Grant

FMGR: Buchbinder, Orly

PI Name: Buchbinder, Orly  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 1941720 CFDA #: 47.076  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 6/1/20 - 5/31/25

**Fund Information**

Effective Date: 03/17/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

**Org: UDMAOB - PI Orly Buchbinder**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 147A52 - Quasilinear Dissipation  
 Fund: 147A52 - Quasilinear Dissipation

Status: Active  
 FMGR: Isenberg, Philip A  
 Type: Grant

PI Name:	Isenberg, Philip A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2005982	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPPI - PI Philip Isenberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,189.78	10,457.36	1,275.26	(11,732.62)	(11,732.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
<b>*Total: Personnel</b>	<b>296,646.00</b>	<b>296,646.00</b>	<b>5,189.78</b>	<b>10,457.36</b>	<b>1,275.26</b>	<b>284,913.38</b>	<b>284,913.38</b>
65YF10 Full Fringe Benefit Distr Expe	52,394.00	52,394.00	2,273.14	4,580.34	558.56	47,255.10	47,255.10
<b>*Total: Fringe Benefits</b>	<b>52,394.00</b>	<b>52,394.00</b>	<b>2,273.14</b>	<b>4,580.34</b>	<b>558.56</b>	<b>47,255.10</b>	<b>47,255.10</b>
710 Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>9,227.00</b>	<b>9,227.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>9,127.00</b>	<b>9,127.00</b>
7112 Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
<b>*Total: Supplies</b>	<b>9,151.00</b>	<b>9,151.00</b>	<b>0.00</b>	<b>131.00</b>	<b>0.00</b>	<b>9,020.00</b>	<b>9,020.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>367,418.00</b>	<b>367,418.00</b>	<b>7,462.92</b>	<b>15,268.70</b>	<b>1,833.82</b>	<b>350,315.48</b>	<b>350,315.48</b>
760300 F&A Expenditures	185,546.00	185,546.00	3,768.78	7,710.70	0.00	177,835.30	177,835.30
<b>*Total: Indirect Costs</b>	<b>185,546.00</b>	<b>185,546.00</b>	<b>3,768.78</b>	<b>7,710.70</b>	<b>0.00</b>	<b>177,835.30</b>	<b>177,835.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,546.00</b>	<b>185,546.00</b>	<b>3,768.78</b>	<b>7,710.70</b>	<b>0.00</b>	<b>177,835.30</b>	<b>177,835.30</b>
<b>***Total Expenditures</b>	<b>552,964.00</b>	<b>552,964.00</b>	<b>11,231.70</b>	<b>22,979.40</b>	<b>1,833.82</b>	<b>528,150.78</b>	<b>528,150.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,231.70	22,979.40	0.00	(22,979.40)	(22,979.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,231.70</b>	<b>22,979.40</b>	<b>0.00</b>	<b>(22,979.40)</b>	<b>(22,979.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,231.70</b>	<b>22,979.40</b>	<b>0.00</b>	<b>(22,979.40)</b>	<b>(22,979.40)</b>

Grant: 147A53 - CR:Quantification Larval Disp  
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1947954	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/24						Sefa Classification	RESDEV

**Org: UZOPJP - PI James Pringle**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,674.00	0.00	(12,674.00)	(12,674.00)
611N20	Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613N20	Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SN20	Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
<b>*Total: Personnel</b>		<b>223,130.00</b>	<b>223,130.00</b>	<b>2,065.68</b>	<b>24,035.24</b>	<b>8,779.14</b>	<b>190,315.62</b>	<b>190,315.62</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,013.92	0.00	(1,013.92)	(1,013.92)
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
<b>*Total: Fringe Benefits</b>		<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>1,013.92</b>	<b>0.00</b>	<b>8,468.08</b>	<b>8,468.08</b>
710	Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
<b>*Total: Travel</b>		<b>26,643.00</b>	<b>26,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,643.00</b>	<b>26,643.00</b>
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Equipment</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
7112	Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200	Research Supplies	0.00	0.00	0.00	599.97	0.00	(599.97)	(599.97)
<b>*Total: Supplies</b>		<b>16,029.00</b>	<b>16,029.00</b>	<b>0.00</b>	<b>599.97</b>	<b>0.00</b>	<b>15,429.03</b>	<b>15,429.03</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	2,104.00	0.00	(2,104.00)	(2,104.00)
<b>*Total: Tuition</b>		<b>56,827.00</b>	<b>56,827.00</b>	<b>2,192.00</b>	<b>4,384.00</b>	<b>0.00</b>	<b>52,443.00</b>	<b>52,443.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>343,111.00</b>	<b>343,111.00</b>	<b>4,257.68</b>	<b>30,033.13</b>	<b>8,779.14</b>	<b>304,298.73</b>	<b>304,298.73</b>
760300	F&A Expenditures	139,017.00	139,017.00	1,043.16	12,952.75	0.00	126,064.25	126,064.25
<b>*Total: Indirect Costs</b>		<b>139,017.00</b>	<b>139,017.00</b>	<b>1,043.16</b>	<b>12,952.75</b>	<b>0.00</b>	<b>126,064.25</b>	<b>126,064.25</b>
<b>**Total Indirect Cost Expenditures</b>		<b>139,017.00</b>	<b>139,017.00</b>	<b>1,043.16</b>	<b>12,952.75</b>	<b>0.00</b>	<b>126,064.25</b>	<b>126,064.25</b>
<b>***Total Expenditures</b>		<b>482,128.00</b>	<b>482,128.00</b>	<b>5,300.84</b>	<b>42,985.88</b>	<b>8,779.14</b>	<b>430,362.98</b>	<b>430,362.98</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A53 - CR:Quantification Larval Disp  
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1947954 CFDA #: 47.050  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/24

**Fund Information**  
 Effective Date: 04/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPJP - PI James Pringle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,300.84	42,985.88	0.00	(42,985.88)	(42,985.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,300.84</b>	<b>42,985.88</b>	<b>0.00</b>	<b>(42,985.88)</b>	<b>(42,985.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,300.84</b>	<b>42,985.88</b>	<b>0.00</b>	<b>(42,985.88)</b>	<b>(42,985.88)</b>

Grant: 147A55 - Glaciation Peruvian Andes  
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name:	Licciardi, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002476	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/15/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>50,946.00</b>	<b>50,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,946.00</b>	<b>50,946.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
<b>*Total: Fringe Benefits</b>	<b>2,198.00</b>	<b>2,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,198.00</b>	<b>2,198.00</b>
710 Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
710200 Foreign Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
<b>*Total: Travel</b>	<b>17,290.00</b>	<b>17,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,290.00</b>	<b>17,290.00</b>
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
<b>*Total: Supplies</b>	<b>27,750.00</b>	<b>27,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,750.00</b>	<b>27,750.00</b>
721100 Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
<b>*Total: Tuition</b>	<b>17,830.00</b>	<b>17,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,830.00</b>	<b>17,830.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,014.00</b>	<b>116,014.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,014.00</b>	<b>116,014.00</b>
760300 F&A Expenditures	49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
<b>*Total: Indirect Costs</b>	<b>49,583.00</b>	<b>49,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,583.00</b>	<b>49,583.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,583.00</b>	<b>49,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,583.00</b>	<b>49,583.00</b>
<b>***Total Expenditures</b>	<b>165,597.00</b>	<b>165,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,597.00</b>	<b>165,597.00</b>

Grant: 147A56 - Andean- Amazonian Watershed  
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1952541	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF	
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,186.72	0.00	(7,186.72)	(7,186.72)
611NZO Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
615NZO PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
<b>*Total: Personnel</b>	<b>33,738.00</b>	<b>33,738.00</b>	<b>0.00</b>	<b>7,186.72</b>	<b>0.00</b>	<b>26,551.28</b>	<b>26,551.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	574.94	0.00	(574.94)	(574.94)
65YF10 Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
<b>*Total: Fringe Benefits</b>	<b>6,962.00</b>	<b>6,962.00</b>	<b>0.00</b>	<b>574.94</b>	<b>0.00</b>	<b>6,387.06</b>	<b>6,387.06</b>
710 Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
710200 Foreign Travel	20,544.00	20,544.00	0.00	0.00	0.00	20,544.00	20,544.00
<b>*Total: Travel</b>	<b>32,874.00</b>	<b>32,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,874.00</b>	<b>32,874.00</b>
7112 Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
717000 Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
<b>*Total: Supplies</b>	<b>124,393.00</b>	<b>124,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,393.00</b>	<b>124,393.00</b>
722200 Participant Support	141,930.00	141,930.00	0.00	0.00	0.00	141,930.00	141,930.00
<b>*Total: Participant Support</b>	<b>141,930.00</b>	<b>141,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,930.00</b>	<b>141,930.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,897.00</b>	<b>339,897.00</b>	<b>0.00</b>	<b>7,761.66</b>	<b>0.00</b>	<b>332,135.34</b>	<b>332,135.34</b>
760300 F&A Expenditures	51,471.00	51,471.00	0.00	2,018.03	0.00	49,452.97	49,452.97
<b>*Total: Indirect Costs</b>	<b>51,471.00</b>	<b>51,471.00</b>	<b>0.00</b>	<b>2,018.03</b>	<b>0.00</b>	<b>49,452.97</b>	<b>49,452.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,471.00</b>	<b>51,471.00</b>	<b>0.00</b>	<b>2,018.03</b>	<b>0.00</b>	<b>49,452.97</b>	<b>49,452.97</b>
<b>***Total Expenditures</b>	<b>391,368.00</b>	<b>391,368.00</b>	<b>0.00</b>	<b>9,779.69</b>	<b>0.00</b>	<b>381,588.31</b>	<b>381,588.31</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	9,779.69	0.00	(9,779.69)	(9,779.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,779.69</b>	<b>0.00</b>	<b>(9,779.69)</b>	<b>(9,779.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,779.69</b>	<b>0.00</b>	<b>(9,779.69)</b>	<b>(9,779.69)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A56 - Andean- Amazonian Watershed  
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1952541 CFDA #: 47.079  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/23

**Fund Information**

Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A57 - Making Noyce in NH  
 Fund: 147A57 - Making Noyce in NH

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UALCLG - Leitzel Center - Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615F10 PAT	0.00	0.00	1,111.74	8,225.79	6,281.32	(14,507.11)	(14,507.11)
615NZ0 PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10 Extension Educator	0.00	0.00	1,614.54	10,415.28	9,122.13	(19,537.41)	(19,537.41)
<b>*Total: Personnel</b>	<b>324,282.00</b>	<b>324,282.00</b>	<b>2,726.28</b>	<b>18,641.07</b>	<b>15,403.45</b>	<b>290,237.48</b>	<b>290,237.48</b>
65YF10 Full Fringe Benefit Distr Expe	101,133.00	101,133.00	1,194.10	8,165.21	6,746.72	86,221.07	86,221.07
<b>*Total: Fringe Benefits</b>	<b>101,133.00</b>	<b>101,133.00</b>	<b>1,194.10</b>	<b>8,165.21</b>	<b>6,746.72</b>	<b>86,221.07</b>	<b>86,221.07</b>
710 Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
<b>*Total: Travel</b>	<b>8,125.00</b>	<b>8,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,125.00</b>	<b>8,125.00</b>
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717000 Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>64,200.00</b>	<b>64,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,200.00</b>	<b>64,200.00</b>
722200 Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
<b>*Total: Participant Support</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>	<b>750,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,247,740.00</b>	<b>1,247,740.00</b>	<b>3,920.38</b>	<b>26,806.28</b>	<b>22,150.17</b>	<b>1,198,783.55</b>	<b>1,198,783.55</b>
760300 F&A Expenditures	251,359.00	251,359.00	1,979.78	13,537.09	0.00	237,821.91	237,821.91
<b>*Total: Indirect Costs</b>	<b>251,359.00</b>	<b>251,359.00</b>	<b>1,979.78</b>	<b>13,537.09</b>	<b>0.00</b>	<b>237,821.91</b>	<b>237,821.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>251,359.00</b>	<b>251,359.00</b>	<b>1,979.78</b>	<b>13,537.09</b>	<b>0.00</b>	<b>237,821.91</b>	<b>237,821.91</b>
<b>***Total Expenditures</b>	<b>1,499,099.00</b>	<b>1,499,099.00</b>	<b>5,900.16</b>	<b>40,343.37</b>	<b>22,150.17</b>	<b>1,436,605.46</b>	<b>1,436,605.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,900.16	40,343.37	0.00	(40,343.37)	(40,343.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.16</b>	<b>40,343.37</b>	<b>0.00</b>	<b>(40,343.37)</b>	<b>(40,343.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.16</b>	<b>40,343.37</b>	<b>0.00</b>	<b>(40,343.37)</b>	<b>(40,343.37)</b>



Grant: 147A57 - Making Noyce in NH  
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active  
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1950183	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UALCLG - Leitzel Center - Lara Gengarely**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,098.76	15,100.37	13,098.58	(28,198.95)	(28,198.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10 Extension Educator	0.00	0.00	575.74	4,262.15	3,252.88	(7,515.03)	(7,515.03)
<b>*Total: Personnel</b>	<b>189,594.00</b>	<b>189,594.00</b>	<b>3,674.50</b>	<b>19,362.52</b>	<b>16,351.46</b>	<b>153,880.02</b>	<b>153,880.02</b>
65YF10 Full Fringe Benefit Distr Expe	85,316.00	85,316.00	1,609.44	8,480.81	7,161.94	69,673.25	69,673.25
<b>*Total: Fringe Benefits</b>	<b>85,316.00</b>	<b>85,316.00</b>	<b>1,609.44</b>	<b>8,480.81</b>	<b>7,161.94</b>	<b>69,673.25</b>	<b>69,673.25</b>
710 Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
<b>*Total: Travel</b>	<b>21,502.00</b>	<b>21,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,502.00</b>	<b>21,502.00</b>
722200 Participant Support	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
<b>*Total: Participant Support</b>	<b>5,265.00</b>	<b>5,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265.00</b>	<b>5,265.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>301,677.00</b>	<b>301,677.00</b>	<b>5,283.94</b>	<b>27,843.33</b>	<b>23,513.40</b>	<b>250,320.27</b>	<b>250,320.27</b>
760300 F&A Expenditures	149,688.00	149,688.00	2,668.38	14,060.83	0.00	135,627.17	135,627.17
<b>*Total: Indirect Costs</b>	<b>149,688.00</b>	<b>149,688.00</b>	<b>2,668.38</b>	<b>14,060.83</b>	<b>0.00</b>	<b>135,627.17</b>	<b>135,627.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149,688.00</b>	<b>149,688.00</b>	<b>2,668.38</b>	<b>14,060.83</b>	<b>0.00</b>	<b>135,627.17</b>	<b>135,627.17</b>
<b>***Total Expenditures</b>	<b>451,365.00</b>	<b>451,365.00</b>	<b>7,952.32</b>	<b>41,904.16</b>	<b>23,513.40</b>	<b>385,947.44</b>	<b>385,947.44</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,668.37	12,726.64	0.00	(12,726.64)	(12,726.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	35,741.34	0.00	(35,741.34)	(35,741.34)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,654.70	0.00	(15,654.70)	(15,654.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,668.37</b>	<b>64,122.68</b>	<b>0.00</b>	<b>(64,122.68)</b>	<b>(64,122.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,668.37</b>	<b>64,122.68</b>	<b>0.00</b>	<b>(64,122.68)</b>	<b>(64,122.68)</b>



Grant: 147A58 - Developing an ab initio Model  
 Fund: 147A58 - Developing an ab initio Model

Status: Active  
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name: AI-Haddad, Nada  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2027322 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

**Fund Information**  
 Effective Date: 07/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	981.66	3,086.48	195.28	(3,281.76)	(3,281.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
61CPHX Part Time Hourly	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
<b>*Total: Personnel</b>	<b>125,454.00</b>	<b>125,454.00</b>	<b>981.66</b>	<b>3,946.48</b>	<b>195.28</b>	<b>121,312.24</b>	<b>121,312.24</b>
65YF10 Full Fringe Benefit Distr Expe	55,010.00	55,010.00	429.97	1,351.88	85.53	53,572.59	53,572.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.66	0.00	(69.66)	(69.66)
<b>*Total: Fringe Benefits</b>	<b>55,010.00</b>	<b>55,010.00</b>	<b>429.97</b>	<b>1,421.54</b>	<b>85.53</b>	<b>53,502.93</b>	<b>53,502.93</b>
710 Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
<b>*Total: Travel</b>	<b>14,089.00</b>	<b>14,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,089.00</b>	<b>14,089.00</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,553.00</b>	<b>196,553.00</b>	<b>1,411.63</b>	<b>5,368.02</b>	<b>280.81</b>	<b>190,904.17</b>	<b>190,904.17</b>
760300 F&A Expenditures	99,259.00	99,259.00	712.87	2,710.85	0.00	96,548.15	96,548.15
<b>*Total: Indirect Costs</b>	<b>99,259.00</b>	<b>99,259.00</b>	<b>712.87</b>	<b>2,710.85</b>	<b>0.00</b>	<b>96,548.15</b>	<b>96,548.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>99,259.00</b>	<b>99,259.00</b>	<b>712.87</b>	<b>2,710.85</b>	<b>0.00</b>	<b>96,548.15</b>	<b>96,548.15</b>
<b>***Total Expenditures</b>	<b>295,812.00</b>	<b>295,812.00</b>	<b>2,124.50</b>	<b>8,078.87</b>	<b>280.81</b>	<b>287,452.32</b>	<b>287,452.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,124.50	8,078.87	0.00	(8,078.87)	(8,078.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.50</b>	<b>8,078.87</b>	<b>0.00</b>	<b>(8,078.87)</b>	<b>(8,078.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.50</b>	<b>8,078.87</b>	<b>0.00</b>	<b>(8,078.87)</b>	<b>(8,078.87)</b>

Grant: 147A59 - A Neural Network Model  
 Fund: 147A59 - A Neural Network Model

Status: Active  
 FMGR: Poduval, Bala  
 Type: Grant

PI Name:	Poduval, Bala	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2026579	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPBP - PI Bala Poduval**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613NZ0 Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10 PAT	0.00	0.00	2,368.27	17,839.10	484.73	(18,323.83)	(18,323.83)
<b>*Total: Personnel</b>	<b>246,182.00</b>	<b>246,182.00</b>	<b>2,368.27</b>	<b>17,839.10</b>	<b>484.73</b>	<b>227,858.17</b>	<b>227,858.17</b>
65YF10 Full Fringe Benefit Distr Expe	60,573.00	60,573.00	1,037.30	7,813.56	212.31	52,547.13	52,547.13
<b>*Total: Fringe Benefits</b>	<b>60,573.00</b>	<b>60,573.00</b>	<b>1,037.30</b>	<b>7,813.56</b>	<b>212.31</b>	<b>52,547.13</b>	<b>52,547.13</b>
710 Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
710200 Foreign Travel	28,006.00	28,006.00	0.00	0.00	0.00	28,006.00	28,006.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	714.69	0.00	(714.69)	(714.69)
<b>*Total: Travel</b>	<b>42,172.00</b>	<b>42,172.00</b>	<b>0.00</b>	<b>734.69</b>	<b>0.00</b>	<b>41,437.31</b>	<b>41,437.31</b>
7112 Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
<b>*Total: Supplies</b>	<b>6,151.00</b>	<b>6,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.00</b>	<b>6,151.00</b>
721100 Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
<b>*Total: Tuition</b>	<b>51,271.00</b>	<b>51,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,271.00</b>	<b>51,271.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,349.00</b>	<b>406,349.00</b>	<b>3,405.57</b>	<b>26,387.35</b>	<b>697.04</b>	<b>379,264.61</b>	<b>379,264.61</b>
760300 F&A Expenditures	179,315.00	179,315.00	1,719.80	13,325.60	0.00	165,989.40	165,989.40
<b>*Total: Indirect Costs</b>	<b>179,315.00</b>	<b>179,315.00</b>	<b>1,719.80</b>	<b>13,325.60</b>	<b>0.00</b>	<b>165,989.40</b>	<b>165,989.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>179,315.00</b>	<b>179,315.00</b>	<b>1,719.80</b>	<b>13,325.60</b>	<b>0.00</b>	<b>165,989.40</b>	<b>165,989.40</b>
<b>***Total Expenditures</b>	<b>585,664.00</b>	<b>585,664.00</b>	<b>5,125.37</b>	<b>39,712.95</b>	<b>697.04</b>	<b>545,254.01</b>	<b>545,254.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,125.37	39,712.95	0.00	(39,712.95)	(39,712.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,125.37</b>	<b>39,712.95</b>	<b>0.00</b>	<b>(39,712.95)</b>	<b>(39,712.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,125.37</b>	<b>39,712.95</b>	<b>0.00</b>	<b>(39,712.95)</b>	<b>(39,712.95)</b>

Grant: 147A60 - Impacts on Northwest Atlantic  
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active Type: Grant  
 FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2023536	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBBINF - PI Nathan Furey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613NZ0 Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
<b>*Total: Personnel</b>	<b>109,702.00</b>	<b>109,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,702.00</b>	<b>109,702.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
<b>*Total: Fringe Benefits</b>	<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,563.00</b>	<b>3,563.00</b>
710 Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
<b>*Total: Travel</b>	<b>7,076.00</b>	<b>7,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,076.00</b>	<b>7,076.00</b>
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>*Total: Supplies</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
721100 Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
<b>*Total: Tuition</b>	<b>38,967.00</b>	<b>38,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,967.00</b>	<b>38,967.00</b>
7300 Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	317,312.00	(317,312.00)	(317,312.00)
<b>*Total: Contractual</b>	<b>317,312.00</b>	<b>317,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,312.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>482,820.00</b>	<b>482,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,312.00</b>	<b>165,508.00</b>	<b>165,508.00</b>
760300 F&A Expenditures	76,528.00	76,528.00	0.00	0.00	0.00	76,528.00	76,528.00
<b>*Total: Indirect Costs</b>	<b>76,528.00</b>	<b>76,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,528.00</b>	<b>76,528.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,528.00</b>	<b>76,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,528.00</b>	<b>76,528.00</b>
<b>***Total Expenditures</b>	<b>559,348.00</b>	<b>559,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,312.00</b>	<b>242,036.00</b>	<b>242,036.00</b>



Grant: 147A61 - RAPID: Impacts of Godzilla dus  
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/20 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,553.34	8,543.50	6,601.72	(15,145.22)	(15,145.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,494.00	27,494.00	0.00	0.00	0.00	27,494.00	27,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
617F10 Operating Staff	0.00	0.00	87.70	2,694.21	0.00	(2,694.21)	(2,694.21)
<b>*Total: Personnel</b>	<b>75,234.00</b>	<b>75,234.00</b>	<b>1,641.04</b>	<b>11,277.79</b>	<b>6,601.72</b>	<b>57,354.49</b>	<b>57,354.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.24	0.00	(3.24)	(3.24)
65YF10 Full Fringe Benefit Distr Expe	31,248.00	31,248.00	718.77	4,922.04	2,891.55	23,434.41	23,434.41
<b>*Total: Fringe Benefits</b>	<b>31,248.00</b>	<b>31,248.00</b>	<b>718.77</b>	<b>4,925.28</b>	<b>2,891.55</b>	<b>23,431.17</b>	<b>23,431.17</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
714030 Postage-Express Mail	0.00	0.00	229.96	229.96	0.00	(229.96)	(229.96)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	47.73	139.73	0.00	(139.73)	(139.73)
<b>*Total: Supplies</b>	<b>16,200.00</b>	<b>16,200.00</b>	<b>277.69</b>	<b>369.69</b>	<b>0.00</b>	<b>15,830.31</b>	<b>15,830.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,682.00</b>	<b>132,682.00</b>	<b>2,637.50</b>	<b>16,572.76</b>	<b>9,493.27</b>	<b>106,615.97</b>	<b>106,615.97</b>
760300 F&A Expenditures	66,399.00	66,399.00	1,331.94	8,369.25	0.00	58,029.75	58,029.75
<b>*Total: Indirect Costs</b>	<b>66,399.00</b>	<b>66,399.00</b>	<b>1,331.94</b>	<b>8,369.25</b>	<b>0.00</b>	<b>58,029.75</b>	<b>58,029.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,399.00</b>	<b>66,399.00</b>	<b>1,331.94</b>	<b>8,369.25</b>	<b>0.00</b>	<b>58,029.75</b>	<b>58,029.75</b>
<b>***Total Expenditures</b>	<b>199,081.00</b>	<b>199,081.00</b>	<b>3,969.44</b>	<b>24,942.01</b>	<b>9,493.27</b>	<b>164,645.72</b>	<b>164,645.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,969.44	24,942.01	0.00	(24,942.01)	(24,942.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.44</b>	<b>24,942.01</b>	<b>0.00</b>	<b>(24,942.01)</b>	<b>(24,942.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.44</b>	<b>24,942.01</b>	<b>0.00</b>	<b>(24,942.01)</b>	<b>(24,942.01)</b>

Grant: 147A62 - Ice Core from Hercules Dome  
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1841858	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/20 - 6/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,841.00	53,841.00	0.00	0.00	0.00	53,841.00	53,841.00
615F10 PAT	0.00	0.00	535.97	10,609.29	0.00	(10,609.29)	(10,609.29)
<b>*Total: Personnel</b>	<b>53,841.00</b>	<b>53,841.00</b>	<b>535.97</b>	<b>10,609.29</b>	<b>0.00</b>	<b>43,231.71</b>	<b>43,231.71</b>
65YF10 Full Fringe Benefit Distr Expe	24,228.00	24,228.00	234.76	4,646.87	0.00	19,581.13	19,581.13
<b>*Total: Fringe Benefits</b>	<b>24,228.00</b>	<b>24,228.00</b>	<b>234.76</b>	<b>4,646.87</b>	<b>0.00</b>	<b>19,581.13</b>	<b>19,581.13</b>
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
<b>*Total: Travel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>92.13</b>	<b>0.00</b>	<b>9,507.87</b>	<b>9,507.87</b>
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>268.67</b>	<b>0.00</b>	<b>12,231.33</b>	<b>12,231.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,169.00</b>	<b>100,169.00</b>	<b>770.73</b>	<b>15,616.96</b>	<b>0.00</b>	<b>84,552.04</b>	<b>84,552.04</b>
760300 F&A Expenditures	50,585.00	50,585.00	389.21	7,886.56	0.00	42,698.44	42,698.44
<b>*Total: Indirect Costs</b>	<b>50,585.00</b>	<b>50,585.00</b>	<b>389.21</b>	<b>7,886.56</b>	<b>0.00</b>	<b>42,698.44</b>	<b>42,698.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,585.00</b>	<b>50,585.00</b>	<b>389.21</b>	<b>7,886.56</b>	<b>0.00</b>	<b>42,698.44</b>	<b>42,698.44</b>
<b>***Total Expenditures</b>	<b>150,754.00</b>	<b>150,754.00</b>	<b>1,159.94</b>	<b>23,503.52</b>	<b>0.00</b>	<b>127,250.48</b>	<b>127,250.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,159.94	23,503.52	0.00	(23,503.52)	(23,503.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.94</b>	<b>23,503.52</b>	<b>0.00</b>	<b>(23,503.52)</b>	<b>(23,503.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.94</b>	<b>23,503.52</b>	<b>0.00</b>	<b>(23,503.52)</b>	<b>(23,503.52)</b>

Grant: 147A63 - Kinetic Flux Rope Structure  
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2010393	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/20 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,488.00	13,488.00	0.00	0.00	0.00	13,488.00	13,488.00
<b>*Total: Personnel</b>	<b>25,867.00</b>	<b>25,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,867.00</b>	<b>25,867.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
<b>*Total: Fringe Benefits</b>	<b>2,069.00</b>	<b>2,069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,069.00</b>	<b>2,069.00</b>
710 Travel	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
<b>*Total: Travel</b>	<b>2,209.00</b>	<b>2,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,209.00</b>	<b>2,209.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,145.00</b>	<b>30,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,145.00</b>	<b>30,145.00</b>
760300 F&A Expenditures	15,223.00	15,223.00	0.00	0.00	0.00	15,223.00	15,223.00
<b>*Total: Indirect Costs</b>	<b>15,223.00</b>	<b>15,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,223.00</b>	<b>15,223.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,223.00</b>	<b>15,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,223.00</b>	<b>15,223.00</b>
<b>***Total Expenditures</b>	<b>45,368.00</b>	<b>45,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,368.00</b>	<b>45,368.00</b>

Grant: 147A64 - STEM Gateway Teaching  
 Fund: 147A64 - STEM Gateway Teaching

Status: Active  
 FMGR: Bauer, Christopher F

Type: Grant

PI Name:	Bauer, Christopher F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCHCB - PI Christopher Bauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611Q90 Post Doc	0.00	0.00	193.08	193.08	1,737.69	(1,930.77)	(1,930.77)
613N30 Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
615NZ0 PAT Unallocated Budget (Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
<b>*Total: Personnel</b>	<b>108,567.00</b>	<b>108,567.00</b>	<b>1,501.42</b>	<b>1,501.42</b>	<b>11,005.07</b>	<b>96,060.51</b>	<b>96,060.51</b>
65YF10 Full Fringe Benefit Distr Expe	15,453.00	15,453.00	84.57	84.57	761.11	14,607.32	14,607.32
<b>*Total: Fringe Benefits</b>	<b>15,453.00</b>	<b>15,453.00</b>	<b>84.57</b>	<b>84.57</b>	<b>761.11</b>	<b>14,607.32</b>	<b>14,607.32</b>
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Travel</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>7,472.00</b>	<b>7,472.00</b>	<b>0.00</b>	<b>(7,472.00)</b>	<b>(7,472.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,820.00</b>	<b>135,820.00</b>	<b>9,057.99</b>	<b>9,057.99</b>	<b>11,766.18</b>	<b>114,995.83</b>	<b>114,995.83</b>
760300 F&A Expenditures	68,589.00	68,589.00	800.93	800.93	0.00	67,788.07	67,788.07
<b>*Total: Indirect Costs</b>	<b>68,589.00</b>	<b>68,589.00</b>	<b>800.93</b>	<b>800.93</b>	<b>0.00</b>	<b>67,788.07</b>	<b>67,788.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,589.00</b>	<b>68,589.00</b>	<b>800.93</b>	<b>800.93</b>	<b>0.00</b>	<b>67,788.07</b>	<b>67,788.07</b>
<b>***Total Expenditures</b>	<b>204,409.00</b>	<b>204,409.00</b>	<b>9,858.92</b>	<b>9,858.92</b>	<b>11,766.18</b>	<b>182,783.90</b>	<b>182,783.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,858.92	9,858.92	0.00	(9,858.92)	(9,858.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,858.92</b>	<b>9,858.92</b>	<b>0.00</b>	<b>(9,858.92)</b>	<b>(9,858.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,858.92</b>	<b>9,858.92</b>	<b>0.00</b>	<b>(9,858.92)</b>	<b>(9,858.92)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A64 - STEM Gateway Teaching  
Fund: 147A64 - STEM Gateway Teaching

Status: Active  
FMGR: Bauer, Christopher F

Type: Grant

PI Name: Bauer, Christopher F  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: 2013427 CFDA #: 47.076  
Resp Org: UDCHEM  
FRAGRNT Start/End Date: 10/1/20 - 9/30/24

**Fund Information**

Effective Date: 08/13/2020  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward YES  
Budget Controls NSF  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

**Org: UDCHCB - PI Christopher Bauer**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 147A65 - Planninf and Acting While Time  
 Fund: 147A65 - Planninf and Acting While Time

Status: Active  
 FMGR: Ruml, Wheeler  
 Type: Grant

PI Name:	Ruml, Wheeler	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2008594	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCSWR - PI Wheeler Ruml**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	12,726.56	9,834.16	(22,560.72)	(22,560.72)
613NZ0 Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
<b>*Total: Personnel</b>	<b>234,669.00</b>	<b>234,669.00</b>	<b>2,313.92</b>	<b>12,726.56</b>	<b>9,834.16</b>	<b>212,108.28</b>	<b>212,108.28</b>
65YF10 Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
<b>*Total: Fringe Benefits</b>	<b>13,155.00</b>	<b>13,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,155.00</b>	<b>13,155.00</b>
710 Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710200 Foreign Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Travel</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115 Asstship-Grad TW	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
<b>*Total: Tuition</b>	<b>43,304.00</b>	<b>43,304.00</b>	<b>0.00</b>	<b>2,674.50</b>	<b>0.00</b>	<b>40,629.50</b>	<b>40,629.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>346,628.00</b>	<b>346,628.00</b>	<b>2,313.92</b>	<b>15,401.06</b>	<b>9,834.16</b>	<b>321,392.78</b>	<b>321,392.78</b>
760300 F&A Expenditures	153,179.00	153,179.00	1,168.52	6,426.86	0.00	146,752.14	146,752.14
<b>*Total: Indirect Costs</b>	<b>153,179.00</b>	<b>153,179.00</b>	<b>1,168.52</b>	<b>6,426.86</b>	<b>0.00</b>	<b>146,752.14</b>	<b>146,752.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>153,179.00</b>	<b>153,179.00</b>	<b>1,168.52</b>	<b>6,426.86</b>	<b>0.00</b>	<b>146,752.14</b>	<b>146,752.14</b>
<b>***Total Expenditures</b>	<b>499,807.00</b>	<b>499,807.00</b>	<b>3,482.44</b>	<b>21,827.92</b>	<b>9,834.16</b>	<b>468,144.92</b>	<b>468,144.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,482.44	21,827.92	0.00	(21,827.92)	(21,827.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>21,827.92</b>	<b>0.00</b>	<b>(21,827.92)</b>	<b>(21,827.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.44</b>	<b>21,827.92</b>	<b>0.00</b>	<b>(21,827.92)</b>	<b>(21,827.92)</b>

Grant: 147A69 - Carbon cycle using NEON  
 Fund: 147A69 - Carbon cycle using NEON

Status: Active  
 FMGR: Xiao, Jingfeng

Type:

PI Name: Xiao, Jingfeng  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2017870 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/24

**Fund Information**  
 Effective Date: 08/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	459.77	10,804.64	0.00	(10,804.64)	(10,804.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90 Post Doc	155,340.00	155,340.00	723.08	15,907.68	0.00	139,432.32	139,432.32
<b>*Total: Personnel</b>	<b>239,234.00</b>	<b>239,234.00</b>	<b>1,182.85</b>	<b>26,712.32</b>	<b>0.00</b>	<b>212,521.68</b>	<b>212,521.68</b>
65YF10 Full Fringe Benefit Distr Expe	107,657.00	107,657.00	518.09	11,700.01	0.00	95,956.99	95,956.99
<b>*Total: Fringe Benefits</b>	<b>107,657.00</b>	<b>107,657.00</b>	<b>518.09</b>	<b>11,700.01</b>	<b>0.00</b>	<b>95,956.99</b>	<b>95,956.99</b>
710 Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
<b>*Total: Travel</b>	<b>33,792.00</b>	<b>33,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,792.00</b>	<b>33,792.00</b>
7112 Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
<b>*Total: Supplies</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,183.00</b>	<b>397,183.00</b>	<b>1,700.94</b>	<b>38,412.33</b>	<b>0.00</b>	<b>358,770.67</b>	<b>358,770.67</b>
760300 F&A Expenditures	200,577.00	200,577.00	858.98	19,398.22	0.00	181,178.78	181,178.78
<b>*Total: Indirect Costs</b>	<b>200,577.00</b>	<b>200,577.00</b>	<b>858.98</b>	<b>19,398.22</b>	<b>0.00</b>	<b>181,178.78</b>	<b>181,178.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200,577.00</b>	<b>200,577.00</b>	<b>858.98</b>	<b>19,398.22</b>	<b>0.00</b>	<b>181,178.78</b>	<b>181,178.78</b>
<b>***Total Expenditures</b>	<b>597,760.00</b>	<b>597,760.00</b>	<b>2,559.92</b>	<b>57,810.55</b>	<b>0.00</b>	<b>539,949.45</b>	<b>539,949.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,559.92	57,810.55	0.00	(57,810.55)	(57,810.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.92</b>	<b>57,810.55</b>	<b>0.00</b>	<b>(57,810.55)</b>	<b>(57,810.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.92</b>	<b>57,810.55</b>	<b>0.00</b>	<b>(57,810.55)</b>	<b>(57,810.55)</b>

Grant: 147A71 - SaTC: CORE: Small: Securing th  
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022279 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 08/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613NZ0 Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
<b>*Total: Personnel</b>	<b>251,239.00</b>	<b>251,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,239.00</b>	<b>251,239.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
<b>*Total: Fringe Benefits</b>	<b>9,482.00</b>	<b>9,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,482.00</b>	<b>9,482.00</b>
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200 Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>8,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>8,300.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
721100 Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
<b>*Total: Tuition</b>	<b>85,082.00</b>	<b>85,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,082.00</b>	<b>85,082.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,103.00</b>	<b>360,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,103.00</b>	<b>360,103.00</b>
760300 F&A Expenditures	138,885.00	138,885.00	0.00	0.00	0.00	138,885.00	138,885.00
<b>*Total: Indirect Costs</b>	<b>138,885.00</b>	<b>138,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,885.00</b>	<b>138,885.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,885.00</b>	<b>138,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,885.00</b>	<b>138,885.00</b>
<b>***Total Expenditures</b>	<b>498,988.00</b>	<b>498,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498,988.00</b>	<b>498,988.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A71 - SaTC: CORE: Small: Securing th  
 Fund: 147A72 - Participant Support

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022279 CFDA #: 47.070  
 Resp Org: UDEE00  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

**Fund Information**  
 Effective Date: 08/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDEEQY - PI Qiaoyan Yu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

PI Name:	Ghayoomi, Majid	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2022589	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,443.00	34,443.00	0.00	0.00	0.00	34,443.00	34,443.00
613N30 Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	18,370.00	18,370.00	0.00	0.00	0.00	18,370.00	18,370.00
<b>*Total: Personnel</b>	<b>52,813.00</b>	<b>52,813.00</b>	<b>1,308.34</b>	<b>1,308.34</b>	<b>9,267.38</b>	<b>42,237.28</b>	<b>42,237.28</b>
65YF10 Full Fringe Benefit Distr Expe	5,341.00	5,341.00	0.00	0.00	0.00	5,341.00	5,341.00
<b>*Total: Fringe Benefits</b>	<b>5,341.00</b>	<b>5,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,341.00</b>	<b>5,341.00</b>
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
<b>*Total: Travel</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,900.00</b>	<b>19,900.00</b>
7112 Research Supplies	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Supplies</b>	<b>24,749.00</b>	<b>24,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,749.00</b>	<b>24,749.00</b>
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,889.50	3,889.50	0.00	(3,889.50)	(3,889.50)
<b>*Total: Tuition</b>	<b>9,046.00</b>	<b>9,046.00</b>	<b>3,889.50</b>	<b>3,889.50</b>	<b>0.00</b>	<b>5,156.50</b>	<b>5,156.50</b>
722200 Participant Support	48,150.00	0.00	0.00	0.00	0.00	48,150.00	0.00
<b>*Total: Participant Support</b>	<b>48,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,150.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>159,999.00</b>	<b>111,849.00</b>	<b>5,197.84</b>	<b>5,197.84</b>	<b>9,267.38</b>	<b>145,533.78</b>	<b>97,383.78</b>
760300 F&A Expenditures	51,916.00	51,916.00	660.71	660.71	0.00	51,255.29	51,255.29
<b>*Total: Indirect Costs</b>	<b>51,916.00</b>	<b>51,916.00</b>	<b>660.71</b>	<b>660.71</b>	<b>0.00</b>	<b>51,255.29</b>	<b>51,255.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,916.00</b>	<b>51,916.00</b>	<b>660.71</b>	<b>660.71</b>	<b>0.00</b>	<b>51,255.29</b>	<b>51,255.29</b>
<b>***Total Expenditures</b>	<b>211,915.00</b>	<b>163,765.00</b>	<b>5,858.55</b>	<b>5,858.55</b>	<b>9,267.38</b>	<b>196,789.07</b>	<b>148,639.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,858.55	5,858.55	0.00	(5,858.55)	(5,858.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.55</b>	<b>5,858.55</b>	<b>0.00</b>	<b>(5,858.55)</b>	<b>(5,858.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active

Type: Grant

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022589 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

**Fund Information**

Effective Date: 08/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,858.55</b>	<b>5,858.55</b>	<b>0.00</b>	<b>(5,858.55)</b>	<b>(5,858.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147A73 - Seismic Resilience and Adaptati  
 Fund: 147A78 - NNA Track 2: Participant Suprt

Status: Active  
 Type: Grant  
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 2022589 CFDA #: 47.050  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	48,150.00	0.00	0.00	0.00	0.00	48,150.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>48,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,150.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,150.00</b>

Grant: 147A74 - Preliminary Dev of a Fluids  
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active  
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,653.00	9,653.00	0.00	0.00	0.00	9,653.00	9,653.00
613N30 Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
<b>*Total: Personnel</b>	<b>62,431.00</b>	<b>62,431.00</b>	<b>1,308.34</b>	<b>1,308.34</b>	<b>9,267.38</b>	<b>51,855.28</b>	<b>51,855.28</b>
65YF10 Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
<b>*Total: Fringe Benefits</b>	<b>2,288.00</b>	<b>2,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.00</b>	<b>2,288.00</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
721100 Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
<b>*Total: Tuition</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,490.00</b>	<b>4,490.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,709.00</b>	<b>73,709.00</b>	<b>1,308.34</b>	<b>1,308.34</b>	<b>9,267.38</b>	<b>63,133.28</b>	<b>63,133.28</b>
760300 F&A Expenditures	34,955.00	34,955.00	660.71	660.71	0.00	34,294.29	34,294.29
<b>*Total: Indirect Costs</b>	<b>34,955.00</b>	<b>34,955.00</b>	<b>660.71</b>	<b>660.71</b>	<b>0.00</b>	<b>34,294.29</b>	<b>34,294.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,955.00</b>	<b>34,955.00</b>	<b>660.71</b>	<b>660.71</b>	<b>0.00</b>	<b>34,294.29</b>	<b>34,294.29</b>
<b>***Total Expenditures</b>	<b>108,664.00</b>	<b>108,664.00</b>	<b>1,969.05</b>	<b>1,969.05</b>	<b>9,267.38</b>	<b>97,427.57</b>	<b>97,427.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,969.05	1,969.05	0.00	(1,969.05)	(1,969.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,969.05</b>	<b>1,969.05</b>	<b>0.00</b>	<b>(1,969.05)</b>	<b>(1,969.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,969.05</b>	<b>1,969.05</b>	<b>0.00</b>	<b>(1,969.05)</b>	<b>(1,969.05)</b>

Grant: 147A75 - ADBC Program  
 Fund: 147A75 - ADBC Program

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Miko, Istvan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	: 2001589	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIIM - PI Istvan Miko**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	78.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNZ0 Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
<b>*Total: Personnel</b>	<b>76,050.00</b>	<b>76,050.00</b>	<b>78.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>74,625.00</b>	<b>74,625.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.32	115.44	0.00	(115.44)	(115.44)
<b>*Total: Fringe Benefits</b>	<b>1,872.00</b>	<b>1,872.00</b>	<b>6.32</b>	<b>115.44</b>	<b>0.00</b>	<b>1,756.56</b>	<b>1,756.56</b>
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: Travel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
7300 Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	17,082.00	(17,082.00)	(17,082.00)
<b>*Total: Contractual</b>	<b>17,081.00</b>	<b>17,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,082.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,503.00</b>	<b>104,503.00</b>	<b>84.32</b>	<b>1,540.44</b>	<b>17,082.00</b>	<b>85,880.56</b>	<b>85,880.56</b>
760300 F&A Expenditures	52,774.00	52,774.00	42.60	777.93	0.00	51,996.07	51,996.07
<b>*Total: Indirect Costs</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>42.60</b>	<b>777.93</b>	<b>0.00</b>	<b>51,996.07</b>	<b>51,996.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>42.60</b>	<b>777.93</b>	<b>0.00</b>	<b>51,996.07</b>	<b>51,996.07</b>
<b>***Total Expenditures</b>	<b>157,277.00</b>	<b>157,277.00</b>	<b>126.92</b>	<b>2,318.37</b>	<b>17,082.00</b>	<b>137,876.63</b>	<b>137,876.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	126.92	2,318.37	0.00	(2,318.37)	(2,318.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>126.92</b>	<b>2,318.37</b>	<b>0.00</b>	<b>(2,318.37)</b>	<b>(2,318.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>126.92</b>	<b>2,318.37</b>	<b>0.00</b>	<b>(2,318.37)</b>	<b>(2,318.37)</b>

Grant: 147A76 - Geomicrobiology and Biogeochem  
 Fund: 147A76 - Geomicrobiology and Biogeochem

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2012403	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
<b>*Total: Personnel</b>	<b>17,366.00</b>	<b>17,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.00</b>	<b>17,366.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
<b>*Total: Fringe Benefits</b>	<b>6,086.00</b>	<b>6,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,086.00</b>	<b>6,086.00</b>
710 Travel	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
<b>*Total: Travel</b>	<b>2,875.00</b>	<b>2,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,875.00</b>	<b>2,875.00</b>
7112 Research Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
<b>*Total: Supplies</b>	<b>3,420.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>3,420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,747.00</b>	<b>29,747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,747.00</b>	<b>29,747.00</b>
760300 F&A Expenditures	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
<b>*Total: Indirect Costs</b>	<b>14,734.00</b>	<b>14,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,734.00</b>	<b>14,734.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,734.00</b>	<b>14,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,734.00</b>	<b>14,734.00</b>
<b>***Total Expenditures</b>	<b>44,481.00</b>	<b>44,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,481.00</b>	<b>44,481.00</b>

Grant: 147A77 - Convergent Impact of Marine  
 Fund: 147A77 - Convergent Impact of Marine

Status: Active  
 Type: Grant  
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020378	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBBIEH - PI Elizabeth Harvey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
<b>*Total: Personnel</b>	<b>41,617.00</b>	<b>41,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,617.00</b>	<b>41,617.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
<b>*Total: Fringe Benefits</b>	<b>1,597.00</b>	<b>1,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,597.00</b>	<b>1,597.00</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
<b>*Total: Supplies</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>8,700.00</b>
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
<b>*Total: Tuition</b>	<b>17,395.00</b>	<b>17,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,395.00</b>	<b>17,395.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,309.00</b>	<b>75,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,309.00</b>	<b>75,309.00</b>
760300 F&A Expenditures	29,247.00	29,247.00	0.00	0.00	0.00	29,247.00	29,247.00
<b>*Total: Indirect Costs</b>	<b>29,247.00</b>	<b>29,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,247.00</b>	<b>29,247.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,247.00</b>	<b>29,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,247.00</b>	<b>29,247.00</b>
<b>***Total Expenditures</b>	<b>104,556.00</b>	<b>104,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,556.00</b>	<b>104,556.00</b>



Grant: 147A80 - North Pacific ice core record  
 Fund: 147A80 - North Pacific ice core record

Status: Active  
 FMGR: Wake, Cameron P  
 Type: Grant

PI Name:	Wake, Cameron P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2002428	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZESCW - PI Cameron Wake**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	130.60	3,069.06	0.00	(3,069.06)	(3,069.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>33,478.00</b>	<b>33,478.00</b>	<b>130.60</b>	<b>3,069.06</b>	<b>0.00</b>	<b>30,408.94</b>	<b>30,408.94</b>
65YF10 Full Fringe Benefit Distr Expe	14,314.00	14,314.00	57.20	1,344.29	0.00	12,969.71	12,969.71
<b>*Total: Fringe Benefits</b>	<b>14,314.00</b>	<b>14,314.00</b>	<b>57.20</b>	<b>1,344.29</b>	<b>0.00</b>	<b>12,969.71</b>	<b>12,969.71</b>
710 Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
<b>*Total: Travel</b>	<b>3,280.00</b>	<b>3,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,280.00</b>	<b>3,280.00</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,072.00</b>	<b>57,072.00</b>	<b>187.80</b>	<b>4,413.35</b>	<b>0.00</b>	<b>52,658.65</b>	<b>52,658.65</b>
760300 F&A Expenditures	28,822.00	28,822.00	94.84	2,228.74	0.00	26,593.26	26,593.26
<b>*Total: Indirect Costs</b>	<b>28,822.00</b>	<b>28,822.00</b>	<b>94.84</b>	<b>2,228.74</b>	<b>0.00</b>	<b>26,593.26</b>	<b>26,593.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,822.00</b>	<b>28,822.00</b>	<b>94.84</b>	<b>2,228.74</b>	<b>0.00</b>	<b>26,593.26</b>	<b>26,593.26</b>
<b>***Total Expenditures</b>	<b>85,894.00</b>	<b>85,894.00</b>	<b>282.64</b>	<b>6,642.09</b>	<b>0.00</b>	<b>79,251.91</b>	<b>79,251.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	282.64	6,642.09	0.00	(6,642.09)	(6,642.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>282.64</b>	<b>6,642.09</b>	<b>0.00</b>	<b>(6,642.09)</b>	<b>(6,642.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>282.64</b>	<b>6,642.09</b>	<b>0.00</b>	<b>(6,642.09)</b>	<b>(6,642.09)</b>

Grant: 147A81 - Permafrost-Climate Feedbacks  
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2031253	CFDA #:	47.078	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90 Post Doc	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
613N30 Graduate Research Assistant	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
613NZ0 Grad Unallocated Budget (Bud Only)	211,732.00	211,732.00	0.00	0.00	0.00	211,732.00	211,732.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
<b>*Total: Personnel</b>	<b>376,404.00</b>	<b>376,404.00</b>	<b>1,315.06</b>	<b>1,315.06</b>	<b>9,314.98</b>	<b>365,773.96</b>	<b>365,773.96</b>
65YF10 Full Fringe Benefit Distr Expe	58,307.00	58,307.00	0.00	0.00	0.00	58,307.00	58,307.00
<b>*Total: Fringe Benefits</b>	<b>58,307.00</b>	<b>58,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,307.00</b>	<b>58,307.00</b>
710 Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
<b>*Total: Travel</b>	<b>22,690.00</b>	<b>22,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,690.00</b>	<b>22,690.00</b>
740000 Cap Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
<b>*Total: Equipment</b>	<b>16,300.00</b>	<b>16,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,300.00</b>	<b>16,300.00</b>
7112 Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>65,450.00</b>	<b>65,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>65,250.00</b>	<b>65,250.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	8,137.00	8,137.00	0.00	(8,137.00)	(8,137.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>9,277.00</b>	<b>9,277.00</b>	<b>0.00</b>	<b>(9,277.00)</b>	<b>(9,277.00)</b>
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Participant Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>554,151.00</b>	<b>554,151.00</b>	<b>10,592.06</b>	<b>10,592.06</b>	<b>9,514.98</b>	<b>534,043.96</b>	<b>534,043.96</b>
760300 F&A Expenditures	264,039.00	264,039.00	664.11	664.11	0.00	263,374.89	263,374.89
<b>*Total: Indirect Costs</b>	<b>264,039.00</b>	<b>264,039.00</b>	<b>664.11</b>	<b>664.11</b>	<b>0.00</b>	<b>263,374.89</b>	<b>263,374.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>264,039.00</b>	<b>264,039.00</b>	<b>664.11</b>	<b>664.11</b>	<b>0.00</b>	<b>263,374.89</b>	<b>263,374.89</b>

Grant: 147A81 - Permafrost-Climate Feedbacks  
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active  
 Type: Grant  
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2031253	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>818,190.00</b>	<b>818,190.00</b>	<b>11,256.17</b>	<b>11,256.17</b>	<b>9,514.98</b>	<b>797,418.85</b>	<b>797,418.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,256.17	11,256.17	0.00	(11,256.17)	(11,256.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,256.17</b>	<b>11,256.17</b>	<b>0.00</b>	<b>(11,256.17)</b>	<b>(11,256.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,256.17</b>	<b>11,256.17</b>	<b>0.00</b>	<b>(11,256.17)</b>	<b>(11,256.17)</b>

Grant: 147A82 - Improving Models to Better Rep  
 Fund: 147A82 - Improving Models to Better Rep

Status: Active  
 FMGR: AI-Haddad, Nada

Type: Grant

PI Name: AI-Haddad, Nada  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1954983 CFDA #: 47.050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

**Fund Information**  
 Effective Date: 11/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNH - PI Nada Haddad**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	312.46	312.46	97.64	(410.10)	(410.10)
615NZ0 PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
<b>*Total: Personnel</b>	<b>147,645.00</b>	<b>147,645.00</b>	<b>312.46</b>	<b>312.46</b>	<b>97.64</b>	<b>147,234.90</b>	<b>147,234.90</b>
65YF10 Full Fringe Benefit Distr Expe	64,669.00	64,669.00	136.85	136.85	42.77	64,489.38	64,489.38
<b>*Total: Fringe Benefits</b>	<b>64,669.00</b>	<b>64,669.00</b>	<b>136.85</b>	<b>136.85</b>	<b>42.77</b>	<b>64,489.38</b>	<b>64,489.38</b>
710 Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
710200 Foreign Travel	14,074.00	14,074.00	0.00	0.00	0.00	14,074.00	14,074.00
<b>*Total: Travel</b>	<b>31,505.00</b>	<b>31,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,505.00</b>	<b>31,505.00</b>
7112 Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
<b>*Total: Supplies</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>9,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,319.00</b>	<b>253,319.00</b>	<b>449.31</b>	<b>449.31</b>	<b>140.41</b>	<b>252,729.28</b>	<b>252,729.28</b>
760300 F&A Expenditures	127,926.00	127,926.00	226.90	226.90	0.00	127,699.10	127,699.10
<b>*Total: Indirect Costs</b>	<b>127,926.00</b>	<b>127,926.00</b>	<b>226.90</b>	<b>226.90</b>	<b>0.00</b>	<b>127,699.10</b>	<b>127,699.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>127,926.00</b>	<b>127,926.00</b>	<b>226.90</b>	<b>226.90</b>	<b>0.00</b>	<b>127,699.10</b>	<b>127,699.10</b>
<b>***Total Expenditures</b>	<b>381,245.00</b>	<b>381,245.00</b>	<b>676.21</b>	<b>676.21</b>	<b>140.41</b>	<b>380,428.38</b>	<b>380,428.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	676.21	676.21	0.00	(676.21)	(676.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>676.21</b>	<b>676.21</b>	<b>0.00</b>	<b>(676.21)</b>	<b>(676.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>676.21</b>	<b>676.21</b>	<b>0.00</b>	<b>(676.21)</b>	<b>(676.21)</b>

Grant: 14B001 - HDL2  
 Fund: 14B001 - HdsL2

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,934.20</b>	<b>0.00</b>	<b>(81,934.20)</b>	<b>(81,934.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,488.47</b>	<b>0.00</b>	<b>(13,488.47)</b>	<b>(13,488.47)</b>
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,016.34</b>	<b>0.00</b>	<b>(3,016.34)</b>	<b>(3,016.34)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,066.62</b>	<b>0.00</b>	<b>(45,066.62)</b>	<b>(45,066.62)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>9,422.27</b>	<b>0.00</b>	<b>(9,421.27)</b>	<b>190,578.73</b>
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.00</b>	<b>0.00</b>	<b>(9,438.00)</b>	<b>(9,438.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2  
 Fund: 14B001 - Hds12

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Arra Funded	NO
Effective Date:	06/18/2015	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Term Date:		IDC Rate Code:	IDC20	20.00% Equipment Vesting	OTHER	
Expend End Date:		IDC Dist From Code:	UNHDST	20 Idc Waiver	NO	
Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,739.35</b>	<b>0.00</b>	<b>(52,739.35)</b>	<b>(52,739.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>215,105.25</b>	<b>0.00</b>	<b>(215,104.25)</b>	<b>(15,104.25)</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,236.70</b>	<b>0.00</b>	<b>(16,236.70)</b>	<b>(16,236.70)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(31,340.95)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>231,341.95</b>	<b>0.00</b>	<b>(231,340.95)</b>	<b>(231,340.95)</b>

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015,310.95</b>	<b>0.00</b>	<b>(1,015,310.95)</b>	<b>(1,015,310.95)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,984.66</b>	<b>0.00</b>	<b>(179,984.66)</b>	<b>(179,984.66)</b>
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,329.39</b>	<b>0.00</b>	<b>(51,329.39)</b>	<b>(51,329.39)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>70,865.00</b>	<b>0.00</b>	<b>250,210.83</b>	<b>0.00</b>	<b>(250,210.83)</b>	<b>(179,345.83)</b>
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138 Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160 Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>2,700,001.00</b>	<b>0.00</b>	<b>128,255.49</b>	<b>0.00</b>	<b>(128,254.49)</b>	<b>2,571,745.51</b>
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,936.75</b>	<b>0.00</b>	<b>(100,936.75)</b>	<b>(100,936.75)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(340,307.03)</b>	<b>0.00</b>	<b>340,307.03</b>	<b>340,307.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,385,721.04</b>	<b>0.00</b>	<b>(1,385,720.04)</b>	<b>1,385,144.96</b>



Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,603.11</b>	<b>0.00</b>	<b>(172,603.11)</b>	<b>(172,603.11)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,770,866.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>1,212,541.85</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,018,966.00</b>	<b>0.00</b>	<b>1,558,324.15</b>	<b>0.00</b>	<b>(1,558,323.15)</b>	<b>(539,358.15)</b>

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>828,726.49</b>	<b>0.00</b>	<b>(828,726.49)</b>	<b>(793,726.49)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,543.16</b>	<b>0.00</b>	<b>(123,543.16)</b>	<b>(123,543.16)</b>
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,474.10</b>	<b>0.00</b>	<b>(52,474.10)</b>	<b>(52,474.10)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,835.00</b>	<b>0.00</b>	<b>(18,835.00)</b>	<b>(18,835.00)</b>
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,785,001.00</b>	<b>0.00</b>	<b>94,864.48</b>	<b>0.00</b>	<b>(94,863.48)</b>	<b>1,690,136.52</b>
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,198.75</b>	<b>0.00</b>	<b>(36,198.75)</b>	<b>(36,198.75)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331,383.53)</b>	<b>0.00</b>	<b>331,383.53</b>	<b>331,383.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,820,001.00</b>	<b>0.00</b>	<b>823,258.45</b>	<b>0.00</b>	<b>(823,257.45)</b>	<b>996,742.55</b>
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
<b>***Total Expenditures</b>	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
<b>*Total: Sponsored Programs</b>	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
<b>***Total Revenue</b>	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260,612.36</b>	<b>0.00</b>	<b>(260,612.36)</b>	<b>(260,612.36)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,530.73</b>	<b>0.00</b>	<b>(61,530.73)</b>	<b>(61,530.73)</b>
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.99</b>	<b>0.00</b>	<b>(10,378.99)</b>	<b>(10,378.99)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,073.57</b>	<b>0.00</b>	<b>(24,073.57)</b>	<b>(24,073.57)</b>
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>29,250.81</b>	<b>0.00</b>	<b>(29,249.81)</b>	<b>900,750.19</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,905.88</b>	<b>0.00</b>	<b>(275,905.88)</b>	<b>(275,905.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>661,752.34</b>	<b>0.00</b>	<b>(661,751.34)</b>	<b>268,248.66</b>
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,584.87</b>	<b>0.00</b>	<b>(38,584.87)</b>	<b>(38,584.87)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>930,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>229,663.79</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>410,001.00</b>	<b>0.00</b>	<b>700,337.21</b>	<b>0.00</b>	<b>(700,336.21)</b>	<b>(290,336.21)</b>





Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)	(86,566.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)	(7,097.57)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)	0.00
615F10 PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)	(606,368.15)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)	(31,738.19)
61CPBN *OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)	(118,400.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)	(205,719.13)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	0.00	(1,947.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)	(2,568.48)
61SNSH Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)	(1,132,846.28)
61SNWS College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)	(9,210.44)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>294,799.75</b>	<b>0.00</b>	<b>2,254,381.54</b>	<b>0.00</b>	<b>(2,254,380.54)</b>	<b>(1,959,581.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)	(265,626.66)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)	(17,316.97)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,943.63</b>	<b>0.00</b>	<b>(282,943.63)</b>	<b>(282,943.63)</b>
710 Travel	0.00	(45,073.70)	0.00	0.00	0.00	0.00	(45,073.70)
7101 Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)	0.00
710100 Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)	0.00
7102 Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)	0.00
710200 Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)	(2,473.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,091.70</b>	<b>0.00</b>	<b>(49,091.70)</b>	<b>(49,091.70)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,953.32</b>	<b>0.00</b>	<b>(56,953.32)</b>	<b>(56,953.32)</b>
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,813,000.00</b>	<b>0.00</b>	<b>181,341.01</b>	<b>0.00</b>	<b>(181,341.01)</b>	<b>3,631,658.99</b>
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,942.83</b>	<b>0.00</b>	<b>(52,942.83)</b>	<b>(52,942.83)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444,151.42</b>	<b>0.00</b>	<b>(1,444,151.42)</b>	<b>(1,444,151.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,321,805.45</b>	<b>0.00</b>	<b>(4,321,804.45)</b>	<b>(214,005.70)</b>
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,765.73</b>	<b>0.00</b>	<b>(287,765.73)</b>	<b>(287,765.73)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>4,107,799.75</b>	<b>0.00</b>	<b>4,609,571.18</b>	<b>0.00</b>	<b>(4,609,570.18)</b>	<b>(501,771.43)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>2,198,101.00</b>	<b>0.00</b>	<b>4,609,900.96</b>	<b>0.00</b>	<b>(4,609,899.96)</b>	<b>(2,411,799.96)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	4,131.36	63,982.04	17,558.28	(81,540.32)	(81,540.32)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	19,196.32	1,414,497.68	131,713.43	(1,546,211.11)	(1,546,211.11)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	209,068.71	0.00	(209,068.71)	(209,068.71)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	1,019.00	0.00	(1,019.00)	(4,019.00)
61SNHO Student Labor - Overtime	0.00	0.00	244.76	5,186.35	0.00	(5,186.35)	(5,186.35)
61SNSH Student Labor	0.00	0.00	27,607.92	2,099,909.64	0.00	(2,099,909.64)	(2,099,909.64)
61SNWS College Work Study	0.00	0.00	428.63	32,458.45	0.00	(32,458.45)	(32,458.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>55.15</b>	<b>51,608.99</b>	<b>3,909,846.55</b>	<b>149,271.71</b>	<b>(4,059,118.26)</b>	<b>(4,059,063.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,473.35	0.00	(1,473.35)	(1,473.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,407.98	602,094.60	57,690.47	(659,785.07)	(659,785.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,015.00	0.00	(18,015.00)	(18,015.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,407.98</b>	<b>626,057.29</b>	<b>57,690.47</b>	<b>(683,747.76)</b>	<b>(683,747.76)</b>
710 Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000 In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100 Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200 Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B191  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,910.06	0.00	(16,910.06)	(16,910.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	5,693.41	0.00	(5,693.41)	(5,693.41)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>152,645.68</b>	<b>0.00</b>	<b>(152,645.68)</b>	<b>377,354.32</b>
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,133.50</b>	<b>0.00</b>	<b>(25,133.50)</b>	<b>(25,133.50)</b>
711100 Supplies-General	0.00	5,789,128.00	0.00	28,184.08	7,590.04	(35,774.12)	5,753,353.88
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	95,927.20	0.00	(95,927.20)	(95,927.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	613.19	1,662.36	0.00	(1,662.36)	(1,662.36)
714030 Postage-Express Mail	0.00	0.00	822.45	10,032.49	0.00	(10,032.49)	(10,032.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	148,860.36	0.00	(148,860.36)	(148,860.36)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	76,930.00	(76,930.00)	(76,930.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,486.04	12,545.00	(31,031.04)	(31,031.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,743.62	0.00	(79,743.62)	(79,743.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	20.00	(22.10)	(22.10)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,789,128.00</b>	<b>1,435.64</b>	<b>471,731.10</b>	<b>97,085.04</b>	<b>(568,816.14)</b>	<b>5,220,311.86</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,414.10	0.00	(2,414.10)	(2,414.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	359.75	2,345.53	0.00	(2,345.53)	(2,345.53)
721155 Asstship-Tuition Waiver	0.00	0.00	4,852.00	42,280.15	0.00	(42,280.15)	(42,280.15)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.75</b>	<b>47,343.66</b>	<b>0.00</b>	<b>(47,343.66)</b>	<b>(47,343.66)</b>
8O1000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,735.84	0.00	(16,735.84)	(16,735.84)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,775,000.00</b>	<b>0.00</b>	<b>660,500.58</b>	<b>0.00</b>	<b>(660,500.58)</b>	<b>1,114,499.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,094,183.15</b>	<b>66,664.36</b>	<b>5,893,258.36</b>	<b>304,047.22</b>	<b>(6,197,305.58)</b>	<b>1,896,877.57</b>
760300 F&A Expenditures	0.00	0.00	13,332.87	1,052,584.81	0.00	(1,052,584.81)	(1,052,584.81)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,332.87</b>	<b>1,052,584.81</b>	<b>0.00</b>	<b>(1,052,584.81)</b>	<b>(1,052,584.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>13,332.87</b>	<b>1,052,584.81</b>	<b>0.00</b>	<b>(1,052,584.81)</b>	<b>(1,052,584.81)</b>

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,094,183.15</b>	<b>79,997.23</b>	<b>6,945,843.17</b>	<b>304,047.22</b>	<b>(7,249,890.39)</b>	<b>844,292.76</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	7,128,869.00	70,712.96	6,896,303.82	0.00	(6,896,303.82)	232,565.18
531300 Program Income-General	0.00	0.00	0.00	199,500.00	0.00	(199,500.00)	(199,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,128,869.00</b>	<b>70,712.96</b>	<b>7,095,803.82</b>	<b>0.00</b>	<b>(7,095,803.82)</b>	<b>33,065.18</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	2,250.00	5,625.00	0.00	(5,625.00)	(5,625.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>(9,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>530,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,358.83</b>	<b>0.00</b>	<b>(64,358.83)</b>	<b>(64,358.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,658,869.00</b>	<b>72,962.96</b>	<b>7,169,162.65</b>	<b>0.00</b>	<b>(7,169,162.65)</b>	<b>489,706.35</b>





Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B192	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>417,861.00</b>	<b>0.00</b>	<b>2,216,930.99</b>	<b>0.00</b>	<b>(2,216,929.99)</b>	<b>(1,799,069.99)</b>
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>778,346.49</b>	<b>0.00</b>	<b>(778,346.49)</b>	<b>(778,346.49)</b>
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200 Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,205.93</b>	<b>0.00</b>	<b>(250,205.93)</b>	<b>(250,205.93)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,724.90</b>	<b>0.00</b>	<b>(101,724.90)</b>	<b>(101,724.90)</b>
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610	Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615	Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>6,187,150.00</b>	<b>0.00</b>	<b>1,108,455.90</b>	<b>0.00</b>	<b>(1,108,455.90)</b>	<b>5,078,694.10</b>
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.95</b>	<b>0.00</b>	<b>(5,993.95)</b>	<b>(5,993.95)</b>
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
8O1039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
<b>*Total: Other</b>	<b>(11,642.00)</b>	<b>1,321,248.00</b>	<b>0.00</b>	<b>941,304.11</b>	<b>0.00</b>	<b>(952,946.11)</b>	<b>379,943.89</b>
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>11,642.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>11,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,414,604.27</b>	<b>0.00</b>	<b>(5,414,603.27)</b>	<b>2,523,296.73</b>
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,073.91</b>	<b>0.00</b>	<b>(446,073.91)</b>	<b>(446,073.91)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>7,937,901.00</b>	<b>0.00</b>	<b>5,860,678.18</b>	<b>0.00</b>	<b>(5,860,677.18)</b>	<b>2,077,222.82</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>4,826,156.00</b>	<b>0.00</b>	<b>5,859,867.98</b>	<b>0.00</b>	<b>(5,859,866.98)</b>	<b>(1,033,711.98)</b>

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium  
 Fund: 14B192 - InterOperability Lab FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	32,386.94	4,047,735.94	182,986.12	(4,156,292.06)	(4,147,125.11)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	60.65	1,356.61	0.00	(1,356.61)	(1,356.61)
617F10 Operating Staff	0.00	308.97	2,928.72	237,885.94	16,563.27	(254,449.21)	(254,140.24)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	1,132.96	395,883.39	0.00	(395,883.39)	(395,883.39)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,578.75	0.00	(5,578.75)	(5,578.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,932.98	0.00	(253,932.98)	(256,819.98)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,218.92	0.00	(1,218.92)	(1,218.92)
61SNSH Student Labor	0.00	0.00	1,698.51	456,719.18	0.00	(456,719.18)	(456,719.18)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
<b>*Total: Personnel</b>	<b>74,430.00</b>	<b>83,905.92</b>	<b>38,207.78</b>	<b>5,903,132.51</b>	<b>199,549.39</b>	<b>(6,028,251.90)</b>	<b>(6,018,775.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.92	32,889.65	0.00	(32,889.65)	(32,889.65)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	15,468.25	1,849,462.45	87,402.63	(1,903,371.58)	(1,899,124.49)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.77	38,014.17	0.00	(38,014.17)	(38,014.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
<b>*Total: Fringe Benefits</b>	<b>33,493.50</b>	<b>37,740.59</b>	<b>15,564.94</b>	<b>1,925,889.01</b>	<b>87,402.63</b>	<b>(1,979,798.14)</b>	<b>(1,975,551.05)</b>
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,536.07	0.00	(1,536.07)	(1,536.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,050,000.00</b>	<b>0.00</b>	<b>146,097.19</b>	<b>0.00</b>	<b>(146,097.19)</b>	<b>1,903,902.81</b>
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,512.98</b>	<b>0.00</b>	<b>(67,512.98)</b>	<b>(67,512.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	20,023,793.00	3,844.98	278,041.96	0.00	(278,041.96)	19,745,751.04
711101 Supplies - Admin & Office	0.00	0.00	16.89	16.89	0.00	(16.89)	(16.89)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,797.99	21,957.77	0.00	(21,957.77)	(21,957.77)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	306,366.31	0.00	(306,366.31)	(306,366.31)
711138 Supplies-Parts	0.00	0.00	36.99	123,305.35	0.00	(123,305.35)	(123,305.35)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,597.71	0.00	(15,597.71)	(15,597.71)
714000 Postage-General	0.00	0.00	0.00	6,377.39	0.00	(6,377.39)	(6,377.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	3,053.05	0.00	(3,053.05)	(3,053.05)

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	103,853.98	1,467.00	(105,320.98)	(105,320.98)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	44,302.08	0.00	(44,302.08)	(44,302.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	197.26	31,419.49	0.00	(31,419.49)	(31,419.49)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,220.19	3,475.75	(27,695.94)	(27,695.94)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213 Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,170.27	142,795.00	(620,965.27)	(620,965.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	140.22	53,181.93	0.00	(53,181.93)	(53,181.93)
718000 Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169,230.79	0.00	(169,230.79)	(169,230.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	56,619.76	0.00	(56,619.76)	(56,619.76)
719125 Licenses/Professional Fees	0.00	0.00	0.00	54,963.00	0.00	(54,963.00)	(54,963.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	286,074.94	0.00	(286,074.94)	(286,074.94)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,791.00	0.00	(1,791.00)	(1,791.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,220.21	0.00	(1,220.21)	(1,220.21)



Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	466.79	220.00	(686.79)	(686.79)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	5,852.90	0.00	(5,852.90)	(5,852.90)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9,985.56	0.00	(9,985.56)	(9,985.56)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	38,952.00	0.00	(38,952.00)	(38,952.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,522.00	0.00	(6,522.00)	(6,522.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,023,793.00</b>	<b>8,034.33</b>	<b>2,544,752.03</b>	<b>147,957.75</b>	<b>(2,692,709.78)</b>	<b>17,331,083.22</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,718.37	0.00	(52,718.37)	(52,718.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,656.22</b>	<b>0.00</b>	<b>(63,656.22)</b>	<b>(63,656.22)</b>
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	1,902,300.16	0.00	(1,902,300.16)	(752,300.16)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	111,504.10	0.00	(111,504.10)	(111,504.10)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
<b>*Total: Other</b>	<b>0.00</b>	<b>1,150,000.00</b>	<b>0.00</b>	<b>9,045,077.87</b>	<b>0.00</b>	<b>(9,045,077.87)</b>	<b>(7,895,077.87)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(40,582.91)	0.00	40,582.91	40,582.91
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40,582.91)</b>	<b>0.00</b>	<b>40,582.91</b>	<b>40,582.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,923.50</b>	<b>23,345,439.51</b>	<b>61,807.05</b>	<b>19,655,534.90</b>	<b>434,909.77</b>	<b>(19,982,521.17)</b>	<b>3,254,994.84</b>
760300 F&A Expenditures	0.00	0.00	12,361.43	2,152,908.22	0.00	(2,152,908.22)	(2,152,908.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,361.43</b>	<b>2,152,908.22</b>	<b>0.00</b>	<b>(2,152,908.22)</b>	<b>(2,152,908.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12,361.43</b>	<b>2,152,908.22</b>	<b>0.00</b>	<b>(2,152,908.22)</b>	<b>(2,152,908.22)</b>
<b>***Total Expenditures</b>	<b>107,923.50</b>	<b>23,345,439.51</b>	<b>74,168.48</b>	<b>21,808,443.12</b>	<b>434,909.77</b>	<b>(22,135,429.39)</b>	<b>1,102,086.62</b>

**Revenue**

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	16,364,631.00	128,180.60	21,431,845.93	0.00	(21,431,845.93)	(5,067,214.93)
531300 Program Income-General	0.00	0.00	0.00	630,218.62	0.00	(630,218.62)	(630,218.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,364,631.00</b>	<b>128,180.60</b>	<b>22,069,789.55</b>	<b>0.00</b>	<b>(22,069,789.55)</b>	<b>(5,705,158.55)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	248.95	23,795.61	0.00	(23,795.61)	(23,795.61)
570305 Royalty Distribution	0.00	0.00	4,162.00	31,137.00	0.00	(31,137.00)	(31,137.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>4,410.95</b>	<b>191,178.59</b>	<b>0.00</b>	<b>(191,178.59)</b>	<b>(191,178.59)</b>
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>6,295,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,295,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	46,960.28	0.00	(46,960.28)	(46,960.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,491.28</b>	<b>0.00</b>	<b>(187,491.28)</b>	<b>(187,491.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,659,631.00</b>	<b>132,591.55</b>	<b>22,448,459.42</b>	<b>0.00</b>	<b>(22,448,459.42)</b>	<b>211,171.58</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMISC - USNH Miscellaneous**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>0.00</b>	<b>(356.00)</b>	<b>(356.00)</b>

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B192  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,475.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,475.92)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,247.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,723.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,723.01)</b>

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
<b>*Total: Other</b>	<b>(1,794,000.00)</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>(1,794,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>1,794,000.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>1,794,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>23,237.21</b>	<b>0.00</b>	<b>(23,236.21)</b>	<b>(23,236.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.42</b>	<b>0.00</b>	<b>(2,096.42)</b>	<b>(2,096.42)</b>
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.07</b>	<b>0.00</b>	<b>(1,493.07)</b>	<b>(1,493.07)</b>
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,554.00</b>	<b>0.00</b>	<b>(4,554.00)</b>	<b>(4,554.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.20</b>	<b>0.00</b>	<b>(22,920.20)</b>	<b>(22,920.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>54,300.90</b>	<b>0.00</b>	<b>(54,299.90)</b>	<b>(54,299.90)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,138.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>(3,138.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>57,439.00</b>	<b>0.00</b>	<b>(57,438.00)</b>	<b>(57,438.00)</b>

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>1,243,340.38</b>	<b>0.00</b>	<b>(1,243,339.38)</b>	<b>(1,213,339.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,689.70</b>	<b>0.00</b>	<b>(164,689.70)</b>	<b>(164,689.70)</b>
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,343.46</b>	<b>0.00</b>	<b>(49,343.46)</b>	<b>(49,343.46)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,154.00</b>	<b>0.00</b>	<b>(11,154.00)</b>	<b>(11,154.00)</b>
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,260,000.00</b>	<b>0.00</b>	<b>40,599.39</b>	<b>0.00</b>	<b>(40,599.39)</b>	<b>2,219,400.61</b>
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,853.30</b>	<b>0.00</b>	<b>(31,853.30)</b>	<b>(31,853.30)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119,009.46)</b>	<b>0.00</b>	<b>119,009.46</b>	<b>119,009.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,290,001.00</b>	<b>0.00</b>	<b>1,421,970.77</b>	<b>0.00</b>	<b>(1,421,969.77)</b>	<b>868,030.23</b>
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
<b>***Total Expenditures</b>	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
<b>*Total: Sponsored Programs</b>	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
<b>***Total Revenue</b>	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)



Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>3,583.03</b>	<b>0.00</b>	<b>(3,582.03)</b>	<b>(3,582.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.91</b>	<b>0.00</b>	<b>(1,289.91)</b>	<b>(1,289.91)</b>
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>0.00</b>	<b>(25.39)</b>	<b>(25.39)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,054.81</b>	<b>0.00</b>	<b>(20,054.81)</b>	<b>(20,054.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,953.14</b>	<b>0.00</b>	<b>(24,952.14)</b>	<b>(24,952.14)</b>
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.86</b>	<b>0.00</b>	<b>(489.86)</b>	<b>(489.86)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>(25,442.00)</b>	<b>(25,442.00)</b>

Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>24,584.04</b>	<b>0.00</b>	<b>(24,583.04)</b>	<b>(24,583.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>909.84</b>	<b>0.00</b>	<b>(909.84)</b>	<b>(909.84)</b>
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,575.60</b>	<b>0.00</b>	<b>(4,575.60)</b>	<b>(4,575.60)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.53</b>	<b>0.00</b>	<b>(4,366.53)</b>	<b>(4,366.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>34,436.01</b>	<b>0.00</b>	<b>(34,435.01)</b>	<b>(34,435.01)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.99</b>	<b>0.00</b>	<b>(3,006.99)</b>	<b>(3,006.99)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>(37,442.00)</b>	<b>(37,442.00)</b>



Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>133,902.30</b>	<b>0.00</b>	<b>(133,901.30)</b>	<b>(103,901.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,045.71</b>	<b>0.00</b>	<b>(30,045.71)</b>	<b>(30,045.71)</b>
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>13,975.25</b>	<b>0.00</b>	<b>(13,975.25)</b>	<b>221,024.75</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689,454.19</b>	<b>0.00</b>	<b>(689,454.19)</b>	<b>(689,454.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>867,377.45</b>	<b>0.00</b>	<b>(867,376.45)</b>	<b>(602,376.45)</b>
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,792.55</b>	<b>0.00</b>	<b>(17,792.55)</b>	<b>(17,792.55)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>265,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(620,169.00)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>165,001.00</b>	<b>0.00</b>	<b>885,170.00</b>	<b>0.00</b>	<b>(885,169.00)</b>	<b>(720,169.00)</b>

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,118.89</b>	<b>0.00</b>	<b>(144,118.89)</b>	<b>(144,118.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,435.61</b>	<b>0.00</b>	<b>(48,435.61)</b>	<b>(48,435.61)</b>
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>4,193.31</b>	<b>0.00</b>	<b>(4,193.31)</b>	<b>70,806.69</b>
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B200  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>221,969.00</b>	<b>0.00</b>	<b>11,378.62</b>	<b>0.00</b>	<b>(11,378.62)</b>	<b>210,590.38</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>296,931.85</b>	<b>0.00</b>	<b>(296,931.85)</b>	<b>548,068.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>505,151.78</b>	<b>0.00</b>	<b>(505,151.78)</b>	<b>636,817.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,598.22</b>	<b>0.00</b>	<b>(43,598.22)</b>	<b>(43,598.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,141,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>593,219.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,166,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>618,219.00</b>
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,241,969.00</b>	<b>0.00</b>	<b>548,750.00</b>	<b>0.00</b>	<b>(548,750.00)</b>	<b>693,219.00</b>

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>237,553.72</b>	<b>0.00</b>	<b>(237,552.72)</b>	<b>(237,552.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,006.87</b>	<b>0.00</b>	<b>(24,006.87)</b>	<b>(24,006.87)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.97</b>	<b>0.00</b>	<b>(598.97)</b>	<b>(598.97)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.24</b>	<b>0.00</b>	<b>(12,357.24)</b>	<b>(12,357.24)</b>
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>49,176.58</b>	<b>0.00</b>	<b>(49,176.58)</b>	<b>350,823.42</b>
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,695.50</b>	<b>0.00</b>	<b>(17,695.50)</b>	<b>(17,695.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,953.90</b>	<b>0.00</b>	<b>(201,953.90)</b>	<b>(201,953.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>543,342.78</b>	<b>0.00</b>	<b>(543,341.78)</b>	<b>(143,341.78)</b>
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,139.02</b>	<b>0.00</b>	<b>(34,139.02)</b>	<b>(34,139.02)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>400,001.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(177,480.80)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>577,481.80</b>	<b>0.00</b>	<b>(577,480.80)</b>	<b>(577,480.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ  
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRJOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRJOL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRJOL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>85,001.00</b>	<b>0.00</b>	<b>800,108.65</b>	<b>0.00</b>	<b>(800,107.65)</b>	<b>(715,107.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,100.71</b>	<b>0.00</b>	<b>(107,100.71)</b>	<b>(107,100.71)</b>
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,320.43</b>	<b>0.00</b>	<b>(26,320.43)</b>	<b>(26,320.43)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,015.00</b>	<b>0.00</b>	<b>(24,015.00)</b>	<b>(24,015.00)</b>
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27



Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,595,000.00</b>	<b>0.00</b>	<b>8,765.78</b>	<b>0.00</b>	<b>(8,765.78)</b>	<b>1,586,234.22</b>
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282.00</b>	<b>0.00</b>	<b>(108,282.00)</b>	<b>(108,282.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,522.53</b>	<b>0.00</b>	<b>(197,522.53)</b>	<b>(197,522.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,272,115.10</b>	<b>0.00</b>	<b>(1,272,114.10)</b>	<b>407,885.90</b>
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,459.72</b>	<b>0.00</b>	<b>(107,459.72)</b>	<b>(107,459.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,680,001.00</b>	<b>0.00</b>	<b>1,379,574.82</b>	<b>0.00</b>	<b>(1,379,573.82)</b>	<b>300,426.18</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>643,501.00</b>	<b>0.00</b>	<b>1,380,706.72</b>	<b>0.00</b>	<b>(1,380,705.72)</b>	<b>(737,205.72)</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B203	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	795.66	292,742.33	4,495.51	(297,237.84)	(297,237.84)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	192.68	0.00	(192.68)	(192.68)
617F10 Operating Staff	0.00	0.00	68.10	9,886.41	380.76	(10,267.17)	(10,267.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	538.13	215,323.59	0.00	(215,323.59)	(215,323.59)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,403.62</b>	<b>625,720.24</b>	<b>4,876.27</b>	<b>(630,596.51)</b>	<b>(630,596.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	320.08	0.00	(320.08)	(320.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	378.33	128,719.88	2,135.80	(130,855.68)	(130,855.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>378.47</b>	<b>132,003.21</b>	<b>2,135.80</b>	<b>(134,139.01)</b>	<b>(134,139.01)</b>
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,555.00</b>	<b>0.00</b>	<b>(24,555.00)</b>	<b>(24,555.00)</b>
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,774,809.00</b>	<b>0.00</b>	<b>86,272.46</b>	<b>10.00</b>	<b>(86,282.46)</b>	<b>1,688,526.54</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,819.80</b>	<b>0.00</b>	<b>(41,819.80)</b>	<b>(41,819.80)</b>
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
<b>*Total: Other</b>	<b>0.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>87,281.66</b>	<b>0.00</b>	<b>(87,281.66)</b>	<b>147,718.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,009,809.00</b>	<b>1,782.09</b>	<b>997,652.37</b>	<b>7,022.07</b>	<b>(1,004,674.44)</b>	<b>1,005,134.56</b>
760300 F&A Expenditures	0.00	0.00	356.42	188,938.96	0.00	(188,938.96)	(188,938.96)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>356.42</b>	<b>188,938.96</b>	<b>0.00</b>	<b>(188,938.96)</b>	<b>(188,938.96)</b>

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B203  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>356.42</b>	<b>188,938.96</b>	<b>0.00</b>	<b>(188,938.96)</b>	<b>(188,938.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,009,809.00</b>	<b>2,138.51</b>	<b>1,186,591.33</b>	<b>7,022.07</b>	<b>(1,193,613.40)</b>	<b>816,195.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	1,043,760.00	0.00	(1,043,760.00)	991,059.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>0.00</b>	<b>1,206,529.52</b>	<b>0.00</b>	<b>(1,206,529.52)</b>	<b>828,289.48</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.66</b>	<b>0.00</b>	<b>(78.66)</b>	<b>(78.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,034,819.00</b>	<b>0.00</b>	<b>1,210,658.18</b>	<b>0.00</b>	<b>(1,210,658.18)</b>	<b>824,160.82</b>

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>12,487.63</b>	<b>0.00</b>	<b>(12,486.63)</b>	<b>(12,486.63)</b>
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.60</b>	<b>0.00</b>	<b>(360.60)</b>	<b>(360.60)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,133.01)</b>	<b>0.00</b>	<b>14,133.01</b>	<b>14,133.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>0.00</b>	<b>1,285.78</b>	<b>1,285.78</b>
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>0.00</b>	<b>(1,284.78)</b>	<b>(1,284.78)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>1,354,014.01</b>	<b>0.00</b>	<b>(1,354,013.01)</b>	<b>(1,154,013.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,696.46</b>	<b>0.00</b>	<b>(243,696.46)</b>	<b>(243,696.46)</b>
710 Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101 Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100 Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102 Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200 Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,504.12</b>	<b>0.00</b>	<b>(120,504.12)</b>	<b>(120,504.12)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,554.00</b>	<b>0.00</b>	<b>(38,554.00)</b>	<b>(38,554.00)</b>



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,010,000.00</b>	<b>0.00</b>	<b>134,906.51</b>	<b>0.00</b>	<b>(134,906.51)</b>	<b>1,875,093.49</b>
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,113.46</b>	<b>0.00</b>	<b>(39,113.46)</b>	<b>(39,113.46)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(756,512.91)</b>	<b>0.00</b>	<b>756,512.91</b>	<b>756,512.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,174,275.65</b>	<b>0.00</b>	<b>(1,174,274.65)</b>	<b>1,035,725.35</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,078.95</b>	<b>0.00</b>	<b>(193,078.95)</b>	<b>(193,078.95)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,210,001.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>842,646.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,287,101.00</b>	<b>0.00</b>	<b>1,367,354.60</b>	<b>0.00</b>	<b>(1,367,353.60)</b>	<b>(80,253.60)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	14B206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10	PAT	164,472.50	167,369.44	4,495.40	715,910.51	25,398.91	(576,836.92)	(573,939.98)
615F1R	Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO	Student Labor - Overtime	0.00	0.00	1.44	1,002.23	0.00	(1,002.23)	(1,002.23)
61SNSH	Student Labor	0.00	0.00	6,482.38	588,053.05	0.00	(588,053.05)	(588,053.05)
61SNWS	College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
<b>*Total: Personnel</b>		<b>164,472.50</b>	<b>167,369.44</b>	<b>10,979.22</b>	<b>1,564,906.35</b>	<b>25,398.91</b>	<b>(1,425,832.76)</b>	<b>(1,422,935.82)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10	Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,968.96	300,879.88	11,124.73	(238,102.82)	(236,818.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
<b>*Total: Fringe Benefits</b>		<b>73,901.79</b>	<b>75,185.92</b>	<b>1,968.96</b>	<b>317,486.85</b>	<b>11,124.73</b>	<b>(254,709.79)</b>	<b>(253,425.66)</b>
710	Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100	Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200	Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420	Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>63,061.51</b>	<b>0.00</b>	<b>(63,061.51)</b>	<b>(63,061.51)</b>
740000	Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23			Rev Account:	Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,249.56</b>	<b>0.00</b>	<b>(47,249.56)</b>	<b>(47,249.56)</b>
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	2,014,253.00	0.00	1,296.37	0.00	(1,296.37)	2,012,956.63
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
716000 Maintenance & Repairs-General	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,054,253.00</b>	<b>239.00</b>	<b>161,475.92</b>	<b>10.00</b>	<b>(161,485.92)</b>	<b>1,892,767.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,456.14</b>	<b>0.00</b>	<b>(27,456.14)</b>	<b>(27,456.14)</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(458,219.86)</b>	<b>0.00</b>	<b>458,219.86</b>	<b>458,219.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>238,374.29</b>	<b>2,296,808.36</b>	<b>13,187.18</b>	<b>1,723,416.47</b>	<b>36,533.64</b>	<b>(1,521,575.82)</b>	<b>536,858.25</b>
760300 F&A Expenditures	0.00	0.00	2,637.44	447,421.24	0.00	(447,421.24)	(447,421.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.44</b>	<b>447,421.24</b>	<b>0.00</b>	<b>(447,421.24)</b>	<b>(447,421.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.44</b>	<b>447,421.24</b>	<b>0.00</b>	<b>(447,421.24)</b>	<b>(447,421.24)</b>
<b>***Total Expenditures</b>	<b>238,374.29</b>	<b>2,296,808.36</b>	<b>15,824.62</b>	<b>2,170,837.71</b>	<b>36,533.64</b>	<b>(1,968,997.06)</b>	<b>89,437.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,207,851.00	37,500.00	2,204,756.00	0.00	(2,204,756.00)	3,095.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,207,851.00</b>	<b>37,500.00</b>	<b>2,204,756.00</b>	<b>0.00</b>	<b>(2,204,756.00)</b>	<b>3,095.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,157.28</b>	<b>0.00</b>	<b>(41,157.28)</b>	<b>(41,157.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,247,851.00</b>	<b>37,500.00</b>	<b>2,245,913.28</b>	<b>0.00</b>	<b>(2,245,913.28)</b>	<b>1,937.72</b>

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B206  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,896.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,896.94)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,284.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,284.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,181.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,181.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>





Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>



Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>490,000.00</b>	<b>0.00</b>	<b>6,110.79</b>	<b>0.00</b>	<b>(6,110.79)</b>	<b>483,889.21</b>
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,628.90</b>	<b>0.00</b>	<b>(57,628.90)</b>	<b>(57,628.90)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,766.30)</b>	<b>0.00</b>	<b>36,766.30</b>	<b>36,766.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>328,848.62</b>	<b>0.00</b>	<b>(328,847.62)</b>	<b>161,152.38</b>
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,561.38</b>	<b>0.00</b>	<b>(36,561.38)</b>	<b>(36,561.38)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>490,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>124,591.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>80,001.00</b>	<b>0.00</b>	<b>365,410.00</b>	<b>0.00</b>	<b>(365,409.00)</b>	<b>(285,409.00)</b>

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,499.00)</b>	<b>(1,499.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>(126.00)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,891.68</b>	<b>0.00</b>	<b>(64,891.68)</b>	<b>(64,891.68)</b>
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>48,194.05</b>	<b>0.00</b>	<b>(48,194.05)</b>	<b>151,805.95</b>
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
<b>*Total: Other</b>	<b>(33,999.15)</b>	<b>(33,999.15)</b>	<b>0.00</b>	<b>(163,581.98)</b>	<b>0.00</b>	<b>129,582.83</b>	<b>129,582.83</b>
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>33,999.15</b>	<b>33,999.15</b>	<b>0.00</b>	<b>33,999.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>0.00</b>	<b>14,872.10</b>	<b>214,872.10</b>
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.10</b>	<b>0.00</b>	<b>(14,871.10)</b>	<b>(14,871.10)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>200,001.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1.00</b>	<b>200,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>(303.00)</b>	<b>(303.00)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>17,250.19</b>	<b>0.00</b>	<b>(17,250.19)</b>	<b>57,749.81</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.61)</b>	<b>0.00</b>	<b>309.61</b>	<b>309.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>17,244.58</b>	<b>0.00</b>	<b>(17,243.58)</b>	<b>57,756.42</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,755.42</b>	<b>0.00</b>	<b>(1,755.42)</b>	<b>(1,755.42)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>75,001.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>(18,999.00)</b>	<b>56,001.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>250,001.00</b>	<b>0.00</b>	<b>1,649,748.52</b>	<b>0.00</b>	<b>(1,649,747.52)</b>	<b>(1,399,747.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,545.06</b>	<b>0.00</b>	<b>(285,545.06)</b>	<b>(285,545.06)</b>
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>68,375.59</b>	<b>0.00</b>	<b>(68,375.59)</b>	<b>(68,375.59)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)





Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,833.26</b>	<b>0.00</b>	<b>(76,833.26)</b>	<b>(76,833.26)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990,416.17</b>	<b>0.00</b>	<b>(990,416.17)</b>	<b>(990,416.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,293,423.30</b>	<b>0.00</b>	<b>(3,293,422.30)</b>	<b>(73,422.30)</b>
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,301.40</b>	<b>0.00</b>	<b>(230,301.40)</b>	<b>(230,301.40)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,220,001.00</b>	<b>0.00</b>	<b>3,523,724.70</b>	<b>0.00</b>	<b>(3,523,723.70)</b>	<b>(303,723.70)</b>
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,343,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(2,180,582.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,693,201.00</b>	<b>0.00</b>	<b>3,523,783.00</b>	<b>0.00</b>	<b>(3,523,782.00)</b>	<b>(1,830,582.00)</b>

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B213	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,661,074.52</b>	<b>0.00</b>	<b>(1,661,074.52)</b>	<b>(1,661,074.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,046.57</b>	<b>0.00</b>	<b>(270,046.57)</b>	<b>(270,046.57)</b>
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
<b>*Total: Travel</b>	<b>0.00</b>	<b>550,000.00</b>	<b>0.00</b>	<b>114,850.96</b>	<b>0.00</b>	<b>(114,850.96)</b>	<b>435,149.04</b>
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,301.99</b>	<b>0.00</b>	<b>(129,301.99)</b>	<b>(129,301.99)</b>
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,456,435.10</b>	<b>0.00</b>	<b>135,846.53</b>	<b>0.00</b>	<b>(135,846.53)</b>	<b>2,320,588.57</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,120.91</b>	<b>0.00</b>	<b>(57,120.91)</b>	<b>(57,120.91)</b>
8O1000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B213  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48
<b>**Total Direct Cost Expenditures</b>	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
<b>***Total Expenditures</b>	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: Sponsored Programs</b>	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
<b>*Total: Other Sources</b>	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
<b>*Total: Auxiliary Enterprises</b>	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>300,001.00</b>	<b>0.00</b>	<b>1,567,586.20</b>	<b>0.00</b>	<b>(1,567,585.20)</b>	<b>(1,267,585.20)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,815.32</b>	<b>0.00</b>	<b>(283,815.32)</b>	<b>(283,815.32)</b>
710 Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101 Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100 Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102 Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200 Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)





Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,690,000.00</b>	<b>0.00</b>	<b>406,873.44</b>	<b>0.00</b>	<b>(406,873.44)</b>	<b>3,283,126.56</b>
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,741.76</b>	<b>0.00</b>	<b>(110,741.76)</b>	<b>(110,741.76)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203,488.34</b>	<b>0.00</b>	<b>(1,203,488.34)</b>	<b>(1,203,488.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>3,976,231.85</b>	<b>0.00</b>	<b>(3,976,230.85)</b>	<b>13,769.15</b>
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,275.18</b>	<b>0.00</b>	<b>(277,275.18)</b>	<b>(277,275.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>3,990,001.00</b>	<b>0.00</b>	<b>4,253,507.03</b>	<b>0.00</b>	<b>(4,253,506.03)</b>	<b>(263,506.03)</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>4,255,824.15</b>	<b>0.00</b>	<b>(4,255,823.15)</b>	<b>(2,345,823.15)</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23			Rev Account:	Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	11,103.56	1,266,594.38	62,735.19	(1,329,329.57)	(1,329,329.57)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	664.17	0.00	(664.17)	(664.17)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	233,084.61	0.00	(233,084.61)	(233,084.61)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,316.00	0.00	(3,316.00)	(3,316.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,793.48	0.00	(1,793.48)	(1,793.48)
61SNSH Student Labor	0.00	0.00	8,590.04	874,053.25	0.00	(874,053.25)	(874,053.25)
61SNWS College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>19,693.60</b>	<b>2,606,644.85</b>	<b>62,735.19</b>	<b>(2,669,380.04)</b>	<b>(2,669,380.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,629.38	0.00	(2,629.38)	(2,629.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,863.36	533,623.75	27,478.01	(561,101.76)	(561,101.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20,758.85	0.00	(20,758.85)	(20,758.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,863.36</b>	<b>557,052.41</b>	<b>27,478.01</b>	<b>(584,530.42)</b>	<b>(584,530.42)</b>
710 Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000 In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100 Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200 Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	OTHER
Sponsor ID:	14B214	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00%	Idc Waiver
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	31,322.25	0.00	(31,322.25)	(31,322.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z10 Airline internet access fees	0.00	0.00	0.00	26.56	0.00	(26.56)	(26.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>423,530.33</b>	<b>0.00</b>	<b>(423,530.33)</b>	<b>11,469.67</b>
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,157.93</b>	<b>0.00</b>	<b>(60,157.93)</b>	<b>(60,157.93)</b>
711100 Supplies-General	0.00	4,679,663.00	10.94	20,456.10	0.00	(20,456.10)	4,659,206.90
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,069.70	0.00	(14,069.70)	(14,069.70)
711138 Supplies-Parts	0.00	0.00	0.00	60,528.90	0.00	(60,528.90)	(60,528.90)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24,579.60	0.00	(24,579.60)	(24,579.60)
714030 Postage-Express Mail	0.00	0.00	0.00	38,032.63	0.00	(38,032.63)	(38,032.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	70,115.38	0.00	(70,115.38)	(70,115.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	31,329.35	0.00	(31,329.35)	(31,329.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,087.89	0.00	(194,087.89)	(194,087.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	85,977.79	0.00	(85,977.79)	(85,977.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	50.00	(51.62)	(51.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	24,312.90	0.00	(24,312.90)	(24,312.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,679,663.00</b>	<b>10.94</b>	<b>680,475.21</b>	<b>50.00</b>	<b>(680,525.21)</b>	<b>3,999,137.79</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,860.60</b>	<b>0.00</b>	<b>(107,860.60)</b>	<b>(107,860.60)</b>
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
<b>*Total: Other</b>	<b>0.00</b>	<b>1,550,000.00</b>	<b>0.00</b>	<b>878,023.65</b>	<b>0.00</b>	<b>(878,023.65)</b>	<b>671,976.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,664,663.00</b>	<b>24,567.90</b>	<b>5,313,744.98</b>	<b>90,263.20</b>	<b>(5,404,008.18)</b>	<b>1,260,654.82</b>
760300 F&A Expenditures	0.00	0.00	4,913.60	905,349.18	0.00	(905,349.18)	(905,349.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,913.60</b>	<b>905,349.18</b>	<b>0.00</b>	<b>(905,349.18)</b>	<b>(905,349.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,913.60</b>	<b>905,349.18</b>	<b>0.00</b>	<b>(905,349.18)</b>	<b>(905,349.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,664,663.00</b>	<b>29,481.50</b>	<b>6,219,094.16</b>	<b>90,263.20</b>	<b>(6,309,357.36)</b>	<b>355,305.64</b>

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B214  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	6,049,536.00	41,876.00	6,100,957.20	0.00	(6,100,957.20)	(51,421.20)
531300 Program Income-General	0.00	0.00	0.00	196,425.00	0.00	(196,425.00)	(196,425.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,049,536.00</b>	<b>41,876.00</b>	<b>6,316,007.20</b>	<b>0.00</b>	<b>(6,316,007.20)</b>	<b>(266,471.20)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	2,363.00	6,345.00	0.00	(6,345.00)	(6,345.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>2,363.00</b>	<b>12,647.00</b>	<b>0.00</b>	<b>(12,647.00)</b>	<b>(12,647.00)</b>
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>435,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,853.01</b>	<b>0.00</b>	<b>(6,853.01)</b>	<b>(6,853.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,484,536.00</b>	<b>44,239.00</b>	<b>6,335,507.21</b>	<b>0.00</b>	<b>(6,335,507.21)</b>	<b>149,028.79</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B215	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	20.00% Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	20	
FRAGRNT Start/End Date:	7/1/99 - 12/31/23		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>978,507.37</b>	<b>0.00</b>	<b>(978,506.37)</b>	<b>(828,506.37)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,216.90</b>	<b>0.00</b>	<b>(65,216.90)</b>	<b>(65,216.90)</b>
710 Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101 Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100 Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200 Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.25</b>	<b>0.00</b>	<b>(74,672.25)</b>	<b>(74,672.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,455,000.00</b>	<b>0.00</b>	<b>34,344.49</b>	<b>0.00</b>	<b>(34,344.49)</b>	<b>1,420,655.51</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,974.03</b>	<b>0.00</b>	<b>(12,974.03)</b>	<b>(12,974.03)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(183,954.83)</b>	<b>0.00</b>	<b>183,954.83</b>	<b>183,954.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>981,760.21</b>	<b>0.00</b>	<b>(981,759.21)</b>	<b>623,240.79</b>
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,571.12</b>	<b>0.00</b>	<b>(116,571.12)</b>	<b>(116,571.12)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,605,001.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>506,669.67</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,011,201.00</b>	<b>0.00</b>	<b>1,098,331.33</b>	<b>0.00</b>	<b>(1,098,330.33)</b>	<b>(87,130.33)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
Fund: 14B215 - Bridge Functions

Status: Active  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B215  
Resp Org: URRIOIOL  
FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
OTHER  
NO

**Org: URRCWL - PI Bill Lenharth**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	1,309.02	650,639.31	7,396.01	(490,105.32)	(487,150.59)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	258.82	0.00	(258.82)	(258.82)
617F10 Operating Staff	0.00	0.00	68.10	14,604.61	380.76	(14,985.37)	(14,985.37)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	0.00	625,819.69	0.00	(625,819.69)	(625,819.69)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
<b>*Total: Personnel</b>	<b>167,930.00</b>	<b>170,884.73</b>	<b>1,378.85</b>	<b>1,594,330.14</b>	<b>7,776.77</b>	<b>(1,434,176.91)</b>	<b>(1,431,222.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	643.51	0.00	(643.51)	(643.51)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	603.19	278,246.27	3,406.22	(206,199.34)	(204,873.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
<b>*Total: Fringe Benefits</b>	<b>75,453.15</b>	<b>76,778.56</b>	<b>603.33</b>	<b>298,516.43</b>	<b>3,406.22</b>	<b>(226,469.50)</b>	<b>(225,144.09)</b>
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>35,941.67</b>	<b>0.00</b>	<b>(35,941.67)</b>	<b>274,058.33</b>
711100 Supplies-General	0.00	1,952,807.00	0.00	2,010.31	0.00	(2,010.31)	1,950,796.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,952,807.00</b>	<b>0.00</b>	<b>41,134.47</b>	<b>50.00</b>	<b>(41,184.47)</b>	<b>1,911,622.53</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,614.08</b>	<b>0.00</b>	<b>(42,614.08)</b>	<b>(42,614.08)</b>
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B215  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
<b>*Total: Other</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>81,063.42</b>	<b>0.00</b>	<b>(81,063.42)</b>	<b>(21,063.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,383.15</b>	<b>2,570,470.29</b>	<b>1,982.18</b>	<b>2,093,600.21</b>	<b>11,232.99</b>	<b>(1,861,450.05)</b>	<b>465,637.09</b>
760300 F&A Expenditures	0.00	0.00	396.43	410,627.42	0.00	(410,627.42)	(410,627.42)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>396.43</b>	<b>410,627.42</b>	<b>0.00</b>	<b>(410,627.42)</b>	<b>(410,627.42)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>396.43</b>	<b>410,627.42</b>	<b>0.00</b>	<b>(410,627.42)</b>	<b>(410,627.42)</b>
<b>***Total Expenditures</b>	<b>243,383.15</b>	<b>2,570,470.29</b>	<b>2,378.61</b>	<b>2,504,227.63</b>	<b>11,232.99</b>	<b>(2,272,077.47)</b>	<b>55,009.67</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	7,500.00	2,464,332.00	0.00	(2,464,332.00)	288,040.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,752,372.00</b>	<b>7,500.00</b>	<b>2,511,882.00</b>	<b>0.00</b>	<b>(2,511,882.00)</b>	<b>240,490.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305 Royalty Distribution	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>25,482.00</b>	<b>0.00</b>	<b>(25,482.00)</b>	<b>(25,482.00)</b>
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>485,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,313.96</b>	<b>0.00</b>	<b>(2,313.96)</b>	<b>(2,313.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,237,372.00</b>	<b>8,175.00</b>	<b>2,539,677.96</b>	<b>0.00</b>	<b>(2,539,677.96)</b>	<b>697,694.04</b>

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B215	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,954.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,954.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,325.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,325.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(4,280.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,280.14)</b>

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>56,438.00</b>	<b>0.00</b>	<b>(56,437.00)</b>	<b>(56,437.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.16</b>	<b>0.00</b>	<b>(11,657.16)</b>	<b>(11,657.16)</b>
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.85</b>	<b>0.00</b>	<b>(850.85)</b>	<b>(850.85)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>0.00</b>	<b>(1,070.00)</b>	<b>(1,070.00)</b>
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,180.35</b>	<b>0.00</b>	<b>(7,180.35)</b>	<b>(7,180.35)</b>
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.50</b>	<b>0.00</b>	<b>(5,743.50)</b>	<b>(5,743.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,684.02)</b>	<b>0.00</b>	<b>88,684.02</b>	<b>88,684.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>(5,744.16)</b>	<b>0.00</b>	<b>5,745.16</b>	<b>5,745.16</b>
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,294.16</b>	<b>0.00</b>	<b>(8,294.16)</b>	<b>(8,294.16)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>(2,549.00)</b>	<b>(2,549.00)</b>



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/2015	IDC Basis Code:	TDC	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	
FRAGRNT Start/End Date:	3/1/01 - 12/31/10		Rev Account:		Fund Type Level 2	P1	
						20.00%	Idc Waiver

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,437.05</b>	<b>0.00</b>	<b>(58,437.05)</b>	<b>(58,437.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,142.85</b>	<b>0.00</b>	<b>(5,142.85)</b>	<b>(5,142.85)</b>
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,479.39</b>	<b>0.00</b>	<b>(1,479.39)</b>	<b>(1,479.39)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>(2,985.00)</b>	<b>(2,985.00)</b>
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>13,571.06</b>	<b>0.00</b>	<b>(13,570.06)</b>	<b>136,429.94</b>
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>(7,100.00)</b>	<b>(7,100.00)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,914.18</b>	<b>0.00</b>	<b>(19,914.18)</b>	<b>(19,914.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>108,629.53</b>	<b>0.00</b>	<b>(108,628.53)</b>	<b>41,371.47</b>
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,871.47</b>	<b>0.00</b>	<b>(8,871.47)</b>	<b>(8,871.47)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>150,001.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>32,500.00</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>117,501.00</b>	<b>0.00</b>	<b>(117,500.00)</b>	<b>(117,500.00)</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	14B266	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>867,250.25</b>	<b>0.00</b>	<b>(867,250.25)</b>	<b>(797,250.25)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,145.33</b>	<b>0.00</b>	<b>(131,145.33)</b>	<b>(131,145.33)</b>
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,499.83</b>	<b>0.00</b>	<b>(16,499.83)</b>	<b>(16,499.83)</b>
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,970,001.00</b>	<b>0.00</b>	<b>41,569.55</b>	<b>0.00</b>	<b>(41,568.55)</b>	<b>1,928,431.45</b>
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,197.50</b>	<b>0.00</b>	<b>(110,197.50)</b>	<b>(110,197.50)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,444.26</b>	<b>0.00</b>	<b>(38,444.26)</b>	<b>(38,444.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,205,106.72</b>	<b>0.00</b>	<b>(1,205,105.72)</b>	<b>834,894.28</b>
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,371.49</b>	<b>0.00</b>	<b>(117,371.49)</b>	<b>(117,371.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>2,040,001.00</b>	<b>0.00</b>	<b>1,322,478.21</b>	<b>0.00</b>	<b>(1,322,477.21)</b>	<b>717,522.79</b>
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
<b>*Total: Sponsored Programs</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1,410,596.00</b>	<b>0.00</b>	<b>1,306,263.00</b>	<b>0.00</b>	<b>(1,306,262.00)</b>	<b>104,333.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20			Rev Account:	Fund Type Level 2	P1		

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	666.15	332,008.60	0.00	(332,008.60)	(332,008.60)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>666.15</b>	<b>554,149.00</b>	<b>0.00</b>	<b>(554,149.00)</b>	<b>(554,149.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,935.93</b>	<b>0.00</b>	<b>(74,935.93)</b>	<b>(74,935.93)</b>
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.51</b>	<b>0.00</b>	<b>(869.51)</b>	<b>(869.51)</b>
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)
714030 Postage-Express Mail	0.00	0.00	0.00	705.97	0.00	(705.97)	(705.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,281.57	0.00	(2,281.57)	(2,281.57)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,855.56	0.00	(3,855.56)	(3,855.56)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	34.63	10.00	(44.63)	(44.63)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>996,102.00</b>	<b>0.00</b>	<b>15,492.17</b>	<b>10.00</b>	<b>(15,502.17)</b>	<b>980,599.83</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.12</b>	<b>0.00</b>	<b>(70.12)</b>	<b>(70.12)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	23,331.78	0.00	(23,331.78)	(23,331.78)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,889.72	0.00	(18,889.72)	(18,889.72)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,713.20</b>	<b>0.00</b>	<b>(202,713.20)</b>	<b>(202,713.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>996,102.00</b>	<b>666.15</b>	<b>848,229.93</b>	<b>10.00</b>	<b>(848,239.93)</b>	<b>147,862.07</b>
760300 F&A Expenditures	0.00	0.00	133.23	133,021.24	0.00	(133,021.24)	(133,021.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>133.23</b>	<b>133,021.24</b>	<b>0.00</b>	<b>(133,021.24)</b>	<b>(133,021.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>133.23</b>	<b>133,021.24</b>	<b>0.00</b>	<b>(133,021.24)</b>	<b>(133,021.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>996,102.00</b>	<b>799.38</b>	<b>981,251.17</b>	<b>10.00</b>	<b>(981,261.17)</b>	<b>14,840.83</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	0.00	965,837.00	0.00	(965,837.00)	244,123.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,209,960.00</b>	<b>0.00</b>	<b>996,513.00</b>	<b>0.00</b>	<b>(996,513.00)</b>	<b>213,447.00</b>

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B266  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.06</b>	<b>0.00</b>	<b>(55.06)</b>	<b>(55.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,239,960.00</b>	<b>0.00</b>	<b>996,568.06</b>	<b>0.00</b>	<b>(996,568.06)</b>	<b>243,391.94</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>280,000.00</b>	<b>0.00</b>	<b>1,016,513.47</b>	<b>0.00</b>	<b>(1,016,513.47)</b>	<b>(736,513.47)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,344.43</b>	<b>0.00</b>	<b>(232,344.43)</b>	<b>(232,344.43)</b>
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,992.67</b>	<b>0.00</b>	<b>(68,992.67)</b>	<b>(68,992.67)</b>
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,596.40</b>	<b>0.00</b>	<b>(43,596.40)</b>	<b>(43,596.40)</b>
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00



Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,630,001.00</b>	<b>0.00</b>	<b>72,448.61</b>	<b>0.00</b>	<b>(72,447.61)</b>	<b>1,557,552.39</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,336.85</b>	<b>0.00</b>	<b>(31,336.85)</b>	<b>(31,336.85)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552,466.56)</b>	<b>0.00</b>	<b>552,466.56</b>	<b>552,466.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,910,001.00</b>	<b>0.00</b>	<b>912,765.87</b>	<b>0.00</b>	<b>(912,764.87)</b>	<b>997,235.13</b>
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
<b>***Total Expenditures</b>	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
<b>Revenue</b>							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
<b>*Total: Sponsored Programs</b>	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
<b>***Total Revenue</b>	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B267	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 1/22/20	Rev Account:		Fund Type Level 2	P1			

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577,105.83</b>	<b>0.00</b>	<b>(1,577,105.83)</b>	<b>(1,577,105.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,897.93</b>	<b>0.00</b>	<b>(357,897.93)</b>	<b>(357,897.93)</b>
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>59,788.98</b>	<b>0.00</b>	<b>(59,788.98)</b>	<b>140,211.02</b>
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,034.59</b>	<b>0.00</b>	<b>(47,034.59)</b>	<b>(47,034.59)</b>

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,064,068.00</b>	<b>0.00</b>	<b>158,633.74</b>	<b>0.00</b>	<b>(158,633.74)</b>	<b>2,905,434.26</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,268.19</b>	<b>0.00</b>	<b>(50,268.19)</b>	<b>(50,268.19)</b>
8O1000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B267  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
<b>*Total: Other</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>656,358.85</b>	<b>0.00</b>	<b>(656,358.85)</b>	<b>(456,358.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>2,907,088.11</b>	<b>0.00</b>	<b>(2,907,088.11)</b>	<b>556,979.89</b>
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462,361.54</b>	<b>0.00</b>	<b>(462,361.54)</b>	<b>(462,361.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,464,068.00</b>	<b>0.00</b>	<b>3,369,449.65</b>	<b>0.00</b>	<b>(3,369,449.65)</b>	<b>94,618.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,462,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>(907,190.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>960,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,000.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,422,214.00</b>	<b>0.00</b>	<b>3,369,404.00</b>	<b>0.00</b>	<b>(3,369,404.00)</b>	<b>52,810.00</b>

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	YES
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,963.39</b>	<b>0.00</b>	<b>(107,963.39)</b>	<b>(107,963.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,414.34</b>	<b>0.00</b>	<b>(42,414.34)</b>	<b>(42,414.34)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,928.44</b>	<b>0.00</b>	<b>(5,928.44)</b>	<b>(5,928.44)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>(2,118.00)</b>	<b>287,882.00</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156,266.57)</b>	<b>0.00</b>	<b>156,266.57</b>	<b>156,266.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>2,157.60</b>	<b>0.00</b>	<b>(2,157.60)</b>	<b>287,842.40</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,842.40</b>	<b>0.00</b>	<b>(15,842.40)</b>	<b>(15,842.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>272,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

FIN5130.1  
 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
<b>***Total Revenue</b>	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00







Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>817,227.96</b>	<b>0.00</b>	<b>(817,227.96)</b>	<b>(417,227.96)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,825.68</b>	<b>0.00</b>	<b>(222,825.68)</b>	<b>(222,825.68)</b>
710 Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100 Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200 Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,279.24</b>	<b>0.00</b>	<b>(85,279.24)</b>	<b>(85,279.24)</b>
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>980,000.00</b>	<b>0.00</b>	<b>72,367.66</b>	<b>0.00</b>	<b>(72,367.66)</b>	<b>907,632.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.25</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>(2,787.25)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,574.72</b>	<b>0.00</b>	<b>(90,574.72)</b>	<b>(90,574.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,291,062.51</b>	<b>0.00</b>	<b>(1,291,062.51)</b>	<b>88,937.49</b>
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,048.83</b>	<b>0.00</b>	<b>(120,048.83)</b>	<b>(120,048.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,411,111.34</b>	<b>0.00</b>	<b>(1,411,111.34)</b>	<b>(31,111.34)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,380,000.00</b>	<b>0.00</b>	<b>1,405,511.60</b>	<b>0.00</b>	<b>(1,405,511.60)</b>	<b>(25,511.60)</b>

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	236,353.15	8,779.14	(245,132.29)	(245,132.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	33,868.68	3,472,199.07	191,358.16	(3,228,337.23)	(3,218,120.01)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	337,260.88	0.00	(337,260.88)	(337,260.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,895.00	0.00	(4,895.00)	(7,645.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,113.79	0.00	(3,113.79)	(3,113.79)
61SNSH Student Labor	0.00	0.00	21,208.21	2,344,728.23	0.00	(2,344,728.23)	(2,344,728.23)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
<b>*Total: Personnel</b>	<b>435,220.00</b>	<b>445,437.22</b>	<b>57,142.57</b>	<b>6,746,284.30</b>	<b>200,137.30</b>	<b>(6,511,201.60)</b>	<b>(6,500,984.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,053.21	0.00	(7,053.21)	(7,053.21)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	14,834.50	1,510,587.37	83,814.88	(1,398,429.27)	(1,393,836.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31,159.96	0.00	(31,159.96)	(31,159.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
<b>*Total: Fringe Benefits</b>	<b>195,972.98</b>	<b>200,566.10</b>	<b>14,834.50</b>	<b>1,555,911.59</b>	<b>83,814.88</b>	<b>(1,443,753.49)</b>	<b>(1,439,160.37)</b>
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,241.45	0.00	(7,241.45)	(7,241.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,960,000.00</b>	<b>0.00</b>	<b>424,975.99</b>	<b>0.00</b>	<b>(424,975.99)</b>	<b>1,535,024.01</b>
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	13,133,349.02	0.00	32,138.81	0.00	(32,138.81)	13,101,210.21
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,037.86	0.00	(24,037.86)	(24,037.86)
711138 Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190,548.54	0.00	(190,548.54)	(190,548.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	1,181.79	0.00	(1,181.79)	(1,181.79)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	137.98	9,705.98	0.00	(9,705.98)	(9,705.98)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	0.00	228.76	0.00	(228.76)	(228.76)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44,689.03	0.00	(44,689.03)	(44,689.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	70,018.65	0.00	(70,018.65)	(70,018.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,398.00	0.00	(2,398.00)	(2,398.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	797.00	0.00	(797.00)	(797.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	5.10	50.00	(55.10)	(55.10)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	6,678.00	0.00	(6,678.00)	(6,678.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,913,349.02</b>	<b>137.98</b>	<b>749,630.02</b>	<b>50.00</b>	<b>(749,680.02)</b>	<b>13,163,669.00</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	15,860.00	0.00	(15,860.00)	(15,860.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	2,185.50	0.00	(2,185.50)	(2,185.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	141,829.25	0.00	(141,829.25)	(141,829.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,622.00</b>	<b>0.00</b>	<b>(195,622.00)</b>	<b>(195,622.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
8O1000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	1,622,673.21	0.00	(1,622,673.21)	(1,372,673.21)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	498,256.01	0.00	(498,256.01)	(498,256.01)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	STDBUD	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	OTHER	
					NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>515,000.00</b>	<b>0.00</b>	<b>4,172,878.65</b>	<b>0.00</b>	<b>(4,172,878.65)</b>	<b>(3,657,878.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>631,192.98</b>	<b>17,034,352.34</b>	<b>72,115.05</b>	<b>13,845,302.55</b>	<b>284,002.18</b>	<b>(13,498,111.75)</b>	<b>2,905,047.61</b>
760300 F&A Expenditures	0.00	0.00	14,423.02	1,958,998.19	0.00	(1,958,998.19)	(1,958,998.19)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,423.02</b>	<b>1,958,998.19</b>	<b>0.00</b>	<b>(1,958,998.19)</b>	<b>(1,958,998.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>14,423.02</b>	<b>1,958,998.19</b>	<b>0.00</b>	<b>(1,958,998.19)</b>	<b>(1,958,998.19)</b>
<b>***Total Expenditures</b>	<b>631,192.98</b>	<b>17,034,352.34</b>	<b>86,538.07</b>	<b>15,804,300.74</b>	<b>284,002.18</b>	<b>(15,457,109.94)</b>	<b>946,049.42</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	14,031,516.00	76,125.00	15,988,891.30	0.00	(15,988,891.30)	(1,957,375.30)
531300 Program Income-General	0.00	0.00	0.00	54,375.00	0.00	(54,375.00)	(54,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,031,516.00</b>	<b>76,125.00</b>	<b>16,044,391.30</b>	<b>0.00</b>	<b>(16,044,391.30)</b>	<b>(2,012,875.30)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	2,700.00	62,776.00	0.00	(62,776.00)	(62,776.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>361,130.00</b>	<b>0.00</b>	<b>(361,130.00)</b>	<b>(361,130.00)</b>
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	91,784.84	0.00	(91,784.84)	(91,784.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,572.90</b>	<b>0.00</b>	<b>(101,572.90)</b>	<b>(101,572.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,811,516.00</b>	<b>78,825.00</b>	<b>16,507,094.20</b>	<b>0.00</b>	<b>(16,507,094.20)</b>	<b>304,421.80</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B347  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(10,217.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,217.22)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,593.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,593.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,810.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,810.34)</b>





Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>680,000.00</b>	<b>0.00</b>	<b>25,103.42</b>	<b>0.00</b>	<b>(25,103.42)</b>	<b>654,896.58</b>
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,276.48</b>	<b>0.00</b>	<b>(21,276.48)</b>	<b>(21,276.48)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,643.71</b>	<b>0.00</b>	<b>(234,643.71)</b>	<b>(234,643.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>652,097.84</b>	<b>0.00</b>	<b>(652,097.84)</b>	<b>107,902.16</b>
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,745.86</b>	<b>0.00</b>	<b>(41,745.86)</b>	<b>(41,745.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>693,843.70</b>	<b>0.00</b>	<b>(693,843.70)</b>	<b>66,156.30</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>760,000.00</b>	<b>0.00</b>	<b>694,166.00</b>	<b>0.00</b>	<b>(694,166.00)</b>	<b>65,834.00</b>

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B348	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Expend End Date:		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	4,482.46	400,678.74	25,325.92	(426,004.66)	(426,004.66)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	41,883.37	0.00	(41,883.37)	(41,883.37)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	18.13	848.88	0.00	(848.88)	(848.88)
61SNSH Student Labor	0.00	0.00	7,442.19	406,996.80	0.00	(406,996.80)	(406,996.80)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>11,942.78</b>	<b>893,277.70</b>	<b>25,325.92</b>	<b>(918,603.62)</b>	<b>(918,603.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,963.32	169,803.81	11,092.75	(180,896.56)	(180,896.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,578.62	0.00	(4,578.62)	(4,578.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,963.32</b>	<b>174,471.46</b>	<b>11,092.75</b>	<b>(185,564.21)</b>	<b>(185,564.21)</b>
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>85,087.07</b>	<b>0.00</b>	<b>(85,087.07)</b>	<b>94,912.93</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,558,869.00	0.00	2,588.82	0.00	(2,588.82)	1,556,280.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	3,266.16	15,980.11	0.00	(15,980.11)	(15,980.11)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.59	0.00	(377.59)	(377.59)
714030 Postage-Express Mail	0.00	0.00	0.00	882.22	0.00	(882.22)	(882.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	45,773.41	0.00	(45,773.41)	(45,773.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,225.00	1,225.00	0.00	(1,225.00)	(1,225.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	10.00	(10.46)	(10.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,658,869.00</b>	<b>4,491.16</b>	<b>104,257.45</b>	<b>10.00</b>	<b>(104,267.45)</b>	<b>1,554,601.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B348  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,392.00</b>	<b>0.00</b>	<b>(15,392.00)</b>	<b>(15,392.00)</b>
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
<b>*Total: Other</b>	<b>0.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>363,277.43</b>	<b>0.00</b>	<b>(363,277.43)</b>	<b>(88,277.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,113,869.00</b>	<b>18,397.26</b>	<b>1,655,763.11</b>	<b>36,428.67</b>	<b>(1,692,191.78)</b>	<b>421,677.22</b>
760300 F&A Expenditures	0.00	0.00	3,679.46	257,255.06	0.00	(257,255.06)	(257,255.06)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,679.46</b>	<b>257,255.06</b>	<b>0.00</b>	<b>(257,255.06)</b>	<b>(257,255.06)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,679.46</b>	<b>257,255.06</b>	<b>0.00</b>	<b>(257,255.06)</b>	<b>(257,255.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,113,869.00</b>	<b>22,076.72</b>	<b>1,913,018.17</b>	<b>36,428.67</b>	<b>(1,949,446.84)</b>	<b>164,422.16</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,488,680.00	21,250.00	1,916,917.00	0.00	(1,916,917.00)	(428,237.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,488,680.00</b>	<b>21,250.00</b>	<b>1,952,317.00</b>	<b>0.00</b>	<b>(1,952,317.00)</b>	<b>(463,637.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>527,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,362.14</b>	<b>0.00</b>	<b>(2,362.14)</b>	<b>(2,362.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,015,680.00</b>	<b>21,250.00</b>	<b>1,954,679.14</b>	<b>0.00</b>	<b>(1,954,679.14)</b>	<b>61,000.86</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	04/14/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615N20 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>96,689.29</b>	<b>0.00</b>	<b>(96,689.29)</b>	<b>(91,689.29)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.76</b>	<b>0.00</b>	<b>(29,210.76)</b>	<b>(29,210.76)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,031.05</b>	<b>0.00</b>	<b>(10,031.05)</b>	<b>(10,031.05)</b>
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>	<b>1,603.37</b>	<b>0.00</b>	<b>(1,603.37)</b>	<b>408,396.63</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94,095.94)</b>	<b>0.00</b>	<b>94,095.94</b>	<b>94,095.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>43,438.53</b>	<b>0.00</b>	<b>(43,438.53)</b>	<b>371,561.47</b>

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>0.00</b>	<b>(13,753.47)</b>	<b>(13,753.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>415,000.00</b>	<b>0.00</b>	<b>57,192.00</b>	<b>0.00</b>	<b>(57,192.00)</b>	<b>357,808.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 04/14/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(3,608.00)</b>	<b>(3,608.00)</b>







Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 12/12/2018	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>135,166.66</b>	<b>0.00</b>	<b>(135,166.66)</b>	<b>(45,166.66)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,698.31</b>	<b>0.00</b>	<b>(41,698.31)</b>	<b>(41,698.31)</b>
710	Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000	In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100	Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.72</b>	<b>0.00</b>	<b>(985.72)</b>	<b>(985.72)</b>
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,783.91</b>	<b>0.00</b>	<b>(5,783.91)</b>	<b>(5,783.91)</b>
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>23,843.16</b>	<b>0.00</b>	<b>(23,843.16)</b>	<b>306,156.84</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,884.12</b>	<b>0.00</b>	<b>(112,884.12)</b>	<b>(112,884.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>320,361.88</b>	<b>0.00</b>	<b>(320,361.88)</b>	<b>99,638.12</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,747.93</b>	<b>0.00</b>	<b>(20,747.93)</b>	<b>(20,747.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>420,000.00</b>	<b>0.00</b>	<b>341,109.81</b>	<b>0.00</b>	<b>(341,109.81)</b>	<b>78,890.19</b>

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1  
 Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,279.03</b>	<b>0.00</b>	<b>(552,279.03)</b>	<b>(552,279.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,194.47</b>	<b>0.00</b>	<b>(117,194.47)</b>	<b>(117,194.47)</b>
710 Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000 In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100 Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200 Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>13,263.52</b>	<b>0.00</b>	<b>(13,263.52)</b>	<b>(13,263.52)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 CFDA #: NONE  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

Type: Consortium  
 Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Fund Indirect Cost Information  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,034.59</b>	<b>0.00</b>	<b>(2,034.59)</b>	<b>(2,034.59)</b>
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>843,712.00</b>	<b>0.00</b>	<b>94,011.92</b>	<b>0.00</b>	<b>(94,011.92)</b>	<b>749,700.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.15</b>	<b>0.00</b>	<b>(12,127.15)</b>	<b>(12,127.15)</b>
8O1000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B369  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Consortium  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
<b>*Total: Other</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>96,680.34</b>	<b>0.00</b>	<b>(96,680.34)</b>	<b>128,319.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>0.00</b>	<b>887,591.02</b>	<b>0.00</b>	<b>(887,591.02)</b>	<b>181,120.98</b>
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,356.01</b>	<b>0.00</b>	<b>(161,356.01)</b>	<b>(161,356.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,068,712.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>19,764.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>981,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>(67,313.03)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,060,634.00</b>	<b>0.00</b>	<b>1,048,947.03</b>	<b>0.00</b>	<b>(1,048,947.03)</b>	<b>11,686.97</b>





Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	02/04/2020	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>44,873.42</b>	<b>0.00</b>	<b>(44,873.42)</b>	<b>76,126.58</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(117,820.59)</b>	<b>0.00</b>	<b>117,820.59</b>	<b>117,820.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>86,711.57</b>	<b>0.00</b>	<b>(86,711.57)</b>	<b>143,288.43</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,453.43</b>	<b>0.00</b>	<b>(20,453.43)</b>	<b>(20,453.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>122,835.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>195,000.00</b>	<b>0.00</b>	<b>107,165.00</b>	<b>0.00</b>	<b>(107,165.00)</b>	<b>87,835.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B377	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10	PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R	Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN	*OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH	Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS	College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
<b>*Total: Personnel</b>		<b>180,020.00</b>	<b>181,797.88</b>	<b>0.00</b>	<b>936,813.91</b>	<b>0.00</b>	<b>(756,793.91)</b>	<b>(755,016.03)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10	Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
<b>*Total: Fringe Benefits</b>		<b>80,896.08</b>	<b>81,691.44</b>	<b>0.00</b>	<b>151,466.34</b>	<b>0.00</b>	<b>(70,570.26)</b>	<b>(69,774.90)</b>
710	Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200	Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>42,974.56</b>	<b>0.00</b>	<b>(42,974.56)</b>	<b>(17,974.56)</b>
711100	Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138	Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,030,839.92</b>	<b>0.00</b>	<b>116,462.23</b>	<b>0.00</b>	<b>(116,462.23)</b>	<b>914,377.69</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,512.13</b>	<b>0.00</b>	<b>(32,512.13)</b>	<b>(32,512.13)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357,661.14)</b>	<b>0.00</b>	<b>357,661.14</b>	<b>357,661.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>922,568.03</b>	<b>0.00</b>	<b>(661,651.95)</b>	<b>396,761.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,102.97</b>	<b>0.00</b>	<b>(267,102.97)</b>	<b>(267,102.97)</b>
<b>***Total Expenditures</b>	<b>260,916.08</b>	<b>1,319,329.24</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(928,754.92)</b>	<b>129,658.24</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,202,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>12,750.00</b>
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,337,421.00</b>	<b>0.00</b>	<b>1,189,671.00</b>	<b>0.00</b>	<b>(1,189,671.00)</b>	<b>147,750.00</b>

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B377  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,777.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,777.88)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(795.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(795.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,573.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,573.24)</b>

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>172,513.45</b>	<b>0.00</b>	<b>(172,513.45)</b>	<b>(97,513.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,291.89</b>	<b>0.00</b>	<b>(26,291.89)</b>	<b>(26,291.89)</b>
710 Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100 Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200 Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,048.27</b>	<b>0.00</b>	<b>(23,048.27)</b>	<b>(23,048.27)</b>
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>39,372.78</b>	<b>0.00</b>	<b>(39,372.78)</b>	<b>360,627.22</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
<b>**Total Direct Cost Expenditures</b>	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
<b>***Total Expenditures</b>	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
<b>*Total: Sponsored Programs</b>	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
<b>***Total Revenue</b>	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B386	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
<b>*Total: Personnel</b>		<b>168,690.00</b>	<b>173,168.38</b>	<b>0.00</b>	<b>474,642.74</b>	<b>0.00</b>	<b>(305,952.74)</b>	<b>(301,474.36)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
<b>*Total: Fringe Benefits</b>		<b>75,808.10</b>	<b>77,800.14</b>	<b>0.00</b>	<b>103,941.36</b>	<b>0.00</b>	<b>(28,133.26)</b>	<b>(26,141.22)</b>
710	Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000	In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100	Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200	Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,216.11</b>	<b>0.00</b>	<b>(53,216.11)</b>	<b>(53,216.11)</b>
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)



Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B386	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>68,394.15</b>	<b>0.00</b>	<b>(68,394.15)</b>	<b>778,398.85</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,197.00</b>	<b>0.00</b>	<b>(21,197.00)</b>	<b>(21,197.00)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(168,201.99)</b>	<b>0.00</b>	<b>168,201.99</b>	<b>168,201.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>553,189.37</b>	<b>0.00</b>	<b>(308,691.27)</b>	<b>544,572.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,631.47</b>	<b>0.00</b>	<b>(147,631.47)</b>	<b>(147,631.47)</b>
<b>***Total Expenditures</b>	<b>244,498.10</b>	<b>1,097,761.52</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(456,322.74)</b>	<b>396,940.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>846,793.00</b>	<b>0.00</b>	<b>700,820.84</b>	<b>0.00</b>	<b>(700,820.84)</b>	<b>145,972.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B386  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(4,478.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,478.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,992.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,992.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(6,470.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,470.42)</b>

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,527.27</b>	<b>0.00</b>	<b>(3,527.27)</b>	<b>46,472.73</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.71</b>	<b>0.00</b>	<b>(262.71)</b>	<b>(262.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.50</b>	<b>0.00</b>	<b>(131.50)</b>	<b>(131.50)</b>
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.38</b>	<b>0.00</b>	<b>(3,686.38)</b>	<b>(3,686.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>7,607.86</b>	<b>0.00</b>	<b>(7,607.86)</b>	<b>92,392.14</b>
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.14</b>	<b>0.00</b>	<b>(392.14)</b>	<b>(392.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>92,000.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615N20 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>53,146.49</b>	<b>0.00</b>	<b>(53,146.49)</b>	<b>46,853.51</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,316.27</b>	<b>0.00</b>	<b>(19,316.27)</b>	<b>(19,316.27)</b>
710 Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100 Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200 Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.01</b>	<b>0.00</b>	<b>(14,171.01)</b>	<b>(14,171.01)</b>
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>380,000.00</b>	<b>0.00</b>	<b>51,541.46</b>	<b>0.00</b>	<b>(51,541.46)</b>	<b>328,458.54</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,725.67)</b>	<b>0.00</b>	<b>57,725.67</b>	<b>57,725.67</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>80,449.56</b>	<b>0.00</b>	<b>(80,449.56)</b>	<b>399,550.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,817.44</b>	<b>0.00</b>	<b>(13,817.44)</b>	<b>(13,817.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>480,000.00</b>	<b>0.00</b>	<b>94,267.00</b>	<b>0.00</b>	<b>(94,267.00)</b>	<b>385,733.00</b>

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B393	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/03 - 1/22/20	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,239.15</b>	<b>0.00</b>	<b>(637,239.15)</b>	<b>(637,239.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,094.09</b>	<b>0.00</b>	<b>(115,094.09)</b>	<b>(115,094.09)</b>
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>43,056.85</b>	<b>0.00</b>	<b>(43,056.85)</b>	<b>36,943.15</b>
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.34</b>	<b>0.00</b>	<b>(2,019.34)</b>	<b>(2,019.34)</b>
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,105,265.00</b>	<b>0.00</b>	<b>93,562.29</b>	<b>0.00</b>	<b>(93,562.29)</b>	<b>1,011,702.71</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,973.22</b>	<b>0.00</b>	<b>(20,973.22)</b>	<b>(20,973.22)</b>
8O1000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>102,124.85</b>	<b>0.00</b>	<b>(102,124.85)</b>	<b>(82,124.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,014,069.79</b>	<b>0.00</b>	<b>(1,014,069.79)</b>	<b>191,195.21</b>
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,195.21</b>	<b>0.00</b>	<b>(191,195.21)</b>	<b>(191,195.21)</b>



Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B393  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>755,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>(450,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>1,205,265.00</b>	<b>0.00</b>	<b>(1,205,265.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 05/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON  
 IDC Dist From Code: UBMIAM  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1
				31.00%	Budget Controls
					STDBUD
					USNH
					NO
					Idc Waiver

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,086.05</b>	<b>0.00</b>	<b>(292,086.05)</b>	<b>(292,086.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,608.67</b>	<b>0.00</b>	<b>(70,608.67)</b>	<b>(70,608.67)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.23)</b>	<b>0.00</b>	<b>120.23</b>	<b>120.23</b>
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other  
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Supplies</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>112,448.63</b>	<b>0.00</b>	<b>529,831.58</b>	<b>530,213.95</b>
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>495,405.49</b>	<b>0.00</b>	<b>146,874.72</b>	<b>147,257.09</b>
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,257.09</b>	<b>0.00</b>	<b>(147,257.09)</b>	<b>(147,257.09)</b>
<b>***Total Expenditures</b>	<b>642,280.21</b>	<b>642,662.58</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,662.58</b>	<b>0.00</b>	<b>(642,662.58)</b>	<b>(642,662.58)</b>
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>0.00</b>	<b>(382.37)</b>	<b>(382.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643,044.95</b>	<b>0.00</b>	<b>(643,044.95)</b>	<b>(643,044.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

**Org: UBMCAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(256.25)</b>	<b>0.00</b>	<b>256.25</b>	<b>256.25</b>
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.43)</b>	<b>0.00</b>	<b>79.43</b>	<b>79.43</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(335.68)</b>	<b>0.00</b>	<b>335.68</b>	<b>335.68</b>

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**  
 Effective Date: 07/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00%  
 IDC Dist From Code: UBMIAM 31  
 Fund Type Level 2: P1

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,315.71</b>	<b>0.00</b>	<b>(15,315.71)</b>	<b>(15,315.71)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,326.85</b>	<b>0.00</b>	<b>(3,326.85)</b>	<b>(3,326.85)</b>
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: Supplies</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>24,155.00</b>	<b>24,155.00</b>
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>19,187.56</b>	<b>0.00</b>	<b>5,612.44</b>	<b>5,612.44</b>
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,948.13</b>	<b>0.00</b>	<b>(5,948.13)</b>	<b>(5,948.13)</b>
<b>***Total Expenditures</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(335.69)</b>	<b>(335.69)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,135.69</b>	<b>0.00</b>	<b>(25,135.69)</b>	<b>(25,135.69)</b>

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 FMGR: Malley, James P  
 Type: Other

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	8,588.00	8,588.00	1,928.04	89,055.25	13,656.95	(94,124.20)	(94,124.20)
613NZ0	Grad Unallocated Budget (Bud Only)	44,141.97	44,141.97	0.00	0.00	0.00	44,141.97	44,141.97
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	8,941.88	8,941.88	586.25	48,875.10	0.00	(39,933.22)	(39,933.22)
61SNWS	College Work Study	0.00	0.00	0.00	10,717.75	0.00	(10,717.75)	(10,717.75)
61SNZ0	Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
<b>*Total: Personnel</b>		<b>228,671.79</b>	<b>228,671.79</b>	<b>2,514.29</b>	<b>212,389.02</b>	<b>13,656.95</b>	<b>2,625.82</b>	<b>2,625.82</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
<b>*Total: Fringe Benefits</b>		<b>5,829.26</b>	<b>5,829.26</b>	<b>0.00</b>	<b>5,555.85</b>	<b>0.00</b>	<b>273.41</b>	<b>273.41</b>
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Travel</b>		<b>26,105.19</b>	<b>26,105.19</b>	<b>0.00</b>	<b>25,303.16</b>	<b>0.00</b>	<b>802.03</b>	<b>802.03</b>
740000	Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 FMGR: Malley, James P  
 Type: Other

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Uniform Guidance	NO			

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Equipment</b>	<b>3,940.61</b>	<b>3,940.61</b>	<b>0.00</b>	<b>3,940.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	45,619.47	45,619.47	0.00	0.00	0.00	45,619.47	45,619.47
711200 Research Supplies	0.00	0.00	0.00	33,054.39	0.00	(33,054.39)	(33,054.39)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	0.00	(1,414.96)	(1,414.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>63,873.47</b>	<b>63,873.47</b>	<b>0.00</b>	<b>60,499.84</b>	<b>0.00</b>	<b>3,373.63</b>	<b>3,373.63</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	9,295.00	0.00	(9,295.00)	(9,295.00)
721100 Assistantships	117,375.39	117,375.39	0.00	0.00	0.00	117,375.39	117,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	9,547.50	105,476.88	0.00	(105,476.88)	(105,476.88)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
<b>*Total: Tuition</b>	<b>117,375.39</b>	<b>117,375.39</b>	<b>10,117.50</b>	<b>121,449.63</b>	<b>0.00</b>	<b>(4,074.24)</b>	<b>(4,074.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>445,795.71</b>	<b>445,795.71</b>	<b>12,631.79</b>	<b>429,138.11</b>	<b>13,656.95</b>	<b>3,000.65</b>	<b>3,000.65</b>
760300 F&A Expenditures	108,487.29	108,487.29	859.88	101,683.21	0.00	6,804.08	6,804.08
<b>*Total: Indirect Costs</b>	<b>108,487.29</b>	<b>108,487.29</b>	<b>859.88</b>	<b>101,683.21</b>	<b>0.00</b>	<b>6,804.08</b>	<b>6,804.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,487.29</b>	<b>108,487.29</b>	<b>859.88</b>	<b>101,683.21</b>	<b>0.00</b>	<b>6,804.08</b>	<b>6,804.08</b>
<b>***Total Expenditures</b>	<b>554,283.00</b>	<b>554,283.00</b>	<b>13,491.67</b>	<b>530,821.32</b>	<b>13,656.95</b>	<b>9,804.73</b>	<b>9,804.73</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	13,491.67	530,821.32	0.00	(530,821.32)	(530,821.32)



Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

PI Name:	Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/2015	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	Term Date:		IDC Rate Code:	UOON06	34.20%	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,491.67</b>	<b>530,821.32</b>	<b>0.00</b>	<b>(530,821.32)</b>	<b>(530,821.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,491.67</b>	<b>530,821.32</b>	<b>0.00</b>	<b>(530,821.32)</b>	<b>(530,821.32)</b>



Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10 PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>195,910.82</b>	<b>0.00</b>	<b>(195,910.82)</b>	<b>(115,910.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,594.17</b>	<b>0.00</b>	<b>(33,594.17)</b>	<b>(33,594.17)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.28</b>	<b>0.00</b>	<b>(4,149.28)</b>	<b>(4,149.28)</b>
711100 Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138 Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000 Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030 Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200 Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000 Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>720,000.00</b>	<b>0.00</b>	<b>452,642.13</b>	<b>0.00</b>	<b>(452,642.13)</b>	<b>267,357.87</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,101.63</b>	<b>0.00</b>	<b>(16,101.63)</b>	<b>(16,101.63)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199,927.58)</b>	<b>0.00</b>	<b>199,927.58</b>	<b>199,927.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>502,470.45</b>	<b>0.00</b>	<b>(502,470.45)</b>	<b>297,529.55</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,945.00</b>	<b>0.00</b>	<b>(70,945.00)</b>	<b>(70,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>573,415.45</b>	<b>0.00</b>	<b>(573,415.45)</b>	<b>226,584.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>557,200.00</b>	<b>0.00</b>	<b>(557,200.00)</b>	<b>242,800.00</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/2015	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,653.49</b>	<b>0.00</b>	<b>(147,653.49)</b>	<b>(147,653.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.74</b>	<b>0.00</b>	<b>(22,937.74)</b>	<b>(22,937.74)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,082.20</b>	<b>0.00</b>	<b>(6,082.20)</b>	<b>(6,082.20)</b>
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>9,282.25</b>	<b>0.00</b>	<b>(9,282.25)</b>	<b>300,717.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,707.38</b>	<b>0.00</b>	<b>(10,707.38)</b>	<b>(10,707.38)</b>

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,373.41)</b>	<b>0.00</b>	<b>85,373.41</b>	<b>85,373.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>111,289.65</b>	<b>0.00</b>	<b>(111,289.65)</b>	<b>198,710.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,704.90</b>	<b>0.00</b>	<b>(33,704.90)</b>	<b>(33,704.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>144,994.55</b>	<b>0.00</b>	<b>(144,994.55)</b>	<b>165,005.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>310,000.00</b>	<b>0.00</b>	<b>161,210.00</b>	<b>0.00</b>	<b>(161,210.00)</b>	<b>148,790.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>



Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>







Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
<b>*Total: Personnel</b>	<b>912,785.00</b>	<b>854,012.00</b>	<b>0.00</b>	<b>853,962.00</b>	<b>0.00</b>	<b>58,823.00</b>	<b>50.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
<b>*Total: Fringe Benefits</b>	<b>349,308.00</b>	<b>329,800.00</b>	<b>0.00</b>	<b>329,747.74</b>	<b>0.00</b>	<b>19,560.26</b>	<b>52.26</b>
710 Travel	5,422.00	116.93	0.00	0.00	0.00	5,422.00	116.93
710100 Out-of-State Travel	0.00	7,663.44	0.00	7,663.44	0.00	(7,663.44)	0.00
710200 Foreign Travel	0.00	508.63	0.00	508.63	0.00	(508.63)	0.00
<b>*Total: Travel</b>	<b>5,422.00</b>	<b>8,289.00</b>	<b>0.00</b>	<b>8,172.07</b>	<b>0.00</b>	<b>(2,750.07)</b>	<b>116.93</b>
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
<b>*Total: Supplies</b>	<b>19,079.92</b>	<b>21,178.92</b>	<b>0.00</b>	<b>21,850.90</b>	<b>0.00</b>	<b>(2,770.98)</b>	<b>(671.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,286,594.92</b>	<b>1,213,279.92</b>	<b>0.00</b>	<b>1,213,732.71</b>	<b>0.00</b>	<b>72,862.21</b>	<b>(452.79)</b>
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
<b>*Total: Indirect Costs</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>542,794.00</b>	<b>552,761.00</b>	<b>0.00</b>	<b>552,308.21</b>	<b>0.00</b>	<b>(9,514.21)</b>	<b>452.79</b>
<b>***Total Expenditures</b>	<b>1,829,388.92</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>63,348.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766,040.92</b>	<b>0.00</b>	<b>(1,766,040.92)</b>	<b>(1,766,040.92)</b>







Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
<b>*Total: Personnel</b>	<b>1,498,369.00</b>	<b>1,648,359.00</b>	<b>0.00</b>	<b>1,650,225.22</b>	<b>0.00</b>	<b>(151,856.22)</b>	<b>(1,866.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
<b>*Total: Fringe Benefits</b>	<b>596,477.00</b>	<b>642,912.00</b>	<b>0.00</b>	<b>642,907.31</b>	<b>0.00</b>	<b>(46,430.31)</b>	<b>4.69</b>
710 Travel	13,259.00	10.18	0.00	0.00	0.00	13,259.00	10.18
710000 In-State Travel	0.00	127.32	0.00	127.32	0.00	(127.32)	0.00
710100 Out-of-State Travel	0.00	10,345.59	0.00	10,345.59	0.00	(10,345.59)	0.00
710200 Foreign Travel	0.00	1,176.34	0.00	1,176.34	0.00	(1,176.34)	0.00
<b>*Total: Travel</b>	<b>13,259.00</b>	<b>11,659.43</b>	<b>0.00</b>	<b>11,649.25</b>	<b>0.00</b>	<b>1,609.75</b>	<b>10.18</b>
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
<b>*Total: Equipment</b>	<b>238,720.43</b>	<b>84,145.43</b>	<b>0.00</b>	<b>84,095.25</b>	<b>0.00</b>	<b>154,625.18</b>	<b>50.18</b>
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Supplies</b>	<b>239,371.00</b>	<b>277,237.00</b>	<b>0.00</b>	<b>277,236.99</b>	<b>0.00</b>	<b>(37,865.99)</b>	<b>0.01</b>
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
<b>*Total: Contractual</b>	<b>237,428.00</b>	<b>135,765.00</b>	<b>0.00</b>	<b>133,964.00</b>	<b>0.00</b>	<b>103,464.00</b>	<b>1,801.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,823,624.43</b>	<b>2,800,077.86</b>	<b>0.00</b>	<b>2,800,078.02</b>	<b>0.00</b>	<b>23,546.41</b>	<b>(0.16)</b>
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
<b>*Total: Indirect Costs</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098,036.00</b>	<b>1,173,642.00</b>	<b>0.00</b>	<b>1,173,641.84</b>	<b>0.00</b>	<b>(75,605.84)</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>3,921,660.43</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(52,059.43)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,973,719.86</b>	<b>0.00</b>	<b>(3,973,719.86)</b>	<b>(3,973,719.86)</b>





Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
<b>*Total: Personnel</b>	<b>391,086.00</b>	<b>419,691.50</b>	<b>0.00</b>	<b>419,692.18</b>	<b>0.00</b>	<b>(28,606.18)</b>	<b>(0.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
<b>*Total: Fringe Benefits</b>	<b>168,480.00</b>	<b>183,029.82</b>	<b>0.00</b>	<b>183,030.49</b>	<b>0.00</b>	<b>(14,550.49)</b>	<b>(0.67)</b>
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>216.93</b>	<b>0.00</b>	<b>216.93</b>	<b>0.00</b>	<b>783.07</b>	<b>0.00</b>
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
<b>*Total: Equipment</b>	<b>366,711.00</b>	<b>288,775.00</b>	<b>0.00</b>	<b>288,774.96</b>	<b>0.00</b>	<b>77,936.04</b>	<b>0.04</b>
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
<b>*Total: Supplies</b>	<b>22,761.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>22,614.84</b>	<b>0.00</b>	<b>146.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,038.00</b>	<b>914,328.09</b>	<b>0.00</b>	<b>914,329.40</b>	<b>0.00</b>	<b>35,708.60</b>	<b>(1.31)</b>
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
<b>*Total: Indirect Costs</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>254,765.51</b>	<b>288,188.42</b>	<b>0.00</b>	<b>288,187.11</b>	<b>0.00</b>	<b>(33,421.60)</b>	<b>1.31</b>
<b>***Total Expenditures</b>	<b>1,204,803.51</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>2,287.00</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,202,516.51</b>	<b>0.00</b>	<b>(1,202,516.51)</b>	<b>(1,202,516.51)</b>



Grant: 14B535 - Management  
 Fund: 14B539 - EHS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
<b>*Total: Personnel</b>	<b>294,248.00</b>	<b>277,022.96</b>	<b>0.00</b>	<b>277,025.07</b>	<b>0.00</b>	<b>17,222.93</b>	<b>(2.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
<b>*Total: Fringe Benefits</b>	<b>121,227.00</b>	<b>108,814.00</b>	<b>0.00</b>	<b>108,813.46</b>	<b>0.00</b>	<b>12,413.54</b>	<b>0.54</b>
710 Travel	18,718.00	0.26	0.00	0.00	0.00	18,718.00	0.26
710100 Out-of-State Travel	0.00	17,594.38	0.00	17,594.38	0.00	(17,594.38)	0.00
710400 Student or Non-Emp Travel	0.00	774.36	0.00	774.36	0.00	(774.36)	0.00
<b>*Total: Travel</b>	<b>18,718.00</b>	<b>18,369.00</b>	<b>0.00</b>	<b>18,368.74</b>	<b>0.00</b>	<b>349.26</b>	<b>0.26</b>
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>1,222.93</b>	<b>0.00</b>	<b>(1,222.93)</b>	<b>0.07</b>
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
<b>*Total: Supplies</b>	<b>10,609.00</b>	<b>15,163.00</b>	<b>0.00</b>	<b>15,162.32</b>	<b>0.00</b>	<b>(4,553.32)</b>	<b>0.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,802.00</b>	<b>420,591.96</b>	<b>0.00</b>	<b>420,592.52</b>	<b>0.00</b>	<b>24,209.48</b>	<b>(0.56)</b>
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
<b>*Total: Indirect Costs</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>202,635.00</b>	<b>197,211.00</b>	<b>0.00</b>	<b>197,210.44</b>	<b>0.00</b>	<b>5,424.56</b>	<b>0.56</b>
<b>***Total Expenditures</b>	<b>647,437.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>29,634.04</b>	<b>(0.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford  
 Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,802.96</b>	<b>0.00</b>	<b>(617,802.96)</b>	<b>(617,802.96)</b>

Grant: 14B535 - Management  
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
<b>*Total: Personnel</b>	<b>466,314.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>464,090.88</b>	<b>0.00</b>	<b>2,223.12</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
<b>*Total: Fringe Benefits</b>	<b>193,619.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>194,112.69</b>	<b>0.00</b>	<b>(493.69)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>1,129.56</b>	<b>0.00</b>	<b>(1,129.56)</b>	<b>0.00</b>
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
<b>*Total: Equipment</b>	<b>19,050.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>55,392.72</b>	<b>0.00</b>	<b>(36,342.72)</b>	<b>0.00</b>
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
<b>*Total: Supplies</b>	<b>8,582.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>10,892.76</b>	<b>0.00</b>	<b>(2,310.76)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>687,565.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>725,618.61</b>	<b>0.00</b>	<b>(38,053.61)</b>	<b>0.00</b>
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
<b>*Total: Indirect Costs</b>	<b>318,405.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>318,405.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>302,893.08</b>	<b>0.00</b>	<b>15,511.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,005,970.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(22,541.69)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,511.69</b>	<b>0.00</b>	<b>(1,028,511.69)</b>	<b>(1,028,511.69)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
<b>*Total: Personnel</b>	<b>122,223.00</b>	<b>120,101.35</b>	<b>0.00</b>	<b>119,887.61</b>	<b>0.00</b>	<b>2,335.39</b>	<b>213.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
<b>*Total: Fringe Benefits</b>	<b>32,395.00</b>	<b>37,327.00</b>	<b>0.00</b>	<b>37,571.74</b>	<b>0.00</b>	<b>(5,176.74)</b>	<b>(244.74)</b>
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
<b>*Total: Supplies</b>	<b>959.00</b>	<b>265.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>725.00</b>	<b>31.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,577.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>157,693.35</b>	<b>0.00</b>	<b>(2,116.35)</b>	<b>0.00</b>
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
<b>*Total: Indirect Costs</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66,699.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>71,460.50</b>	<b>0.00</b>	<b>(4,761.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>222,276.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(6,877.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,153.85</b>	<b>0.00</b>	<b>(229,153.85)</b>	<b>(229,153.85)</b>





Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0 PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
<b>*Total: Personnel</b>	<b>157,011.00</b>	<b>165,133.00</b>	<b>0.00</b>	<b>165,132.75</b>	<b>0.00</b>	<b>(8,121.75)</b>	<b>0.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10 Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
<b>*Total: Fringe Benefits</b>	<b>67,668.00</b>	<b>70,854.00</b>	<b>0.00</b>	<b>70,853.32</b>	<b>0.00</b>	<b>(3,185.32)</b>	<b>0.68</b>
710 Travel	2,230.00	0.94	0.00	0.00	0.00	2,230.00	0.94
710100 Out-of-State Travel	0.00	653.06	0.00	653.06	0.00	(653.06)	0.00
<b>*Total: Travel</b>	<b>2,230.00</b>	<b>654.00</b>	<b>0.00</b>	<b>653.06</b>	<b>0.00</b>	<b>1,576.94</b>	<b>0.94</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200 Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
<b>*Total: Supplies</b>	<b>3,736.00</b>	<b>3,799.07</b>	<b>0.00</b>	<b>3,801.11</b>	<b>0.00</b>	<b>(65.11)</b>	<b>(2.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,645.00</b>	<b>240,440.07</b>	<b>0.00</b>	<b>240,440.24</b>	<b>0.00</b>	<b>(9,795.24)</b>	<b>(0.17)</b>
760300 F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
<b>*Total: Indirect Costs</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>103,325.00</b>	<b>109,479.00</b>	<b>0.00</b>	<b>109,478.83</b>	<b>0.00</b>	<b>(6,153.83)</b>	<b>0.17</b>
<b>***Total Expenditures</b>	<b>333,970.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(15,949.07)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349,919.07</b>	<b>0.00</b>	<b>(349,919.07)</b>	<b>(349,919.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management  
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
<b>*Total: Personnel</b>	<b>15,041.35</b>	<b>14,859.10</b>	<b>0.00</b>	<b>14,860.09</b>	<b>0.00</b>	<b>181.26</b>	<b>(0.99)</b>
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
<b>*Total: Fringe Benefits</b>	<b>6,362.49</b>	<b>6,285.84</b>	<b>0.00</b>	<b>6,285.83</b>	<b>0.00</b>	<b>76.66</b>	<b>0.01</b>
710 Travel	0.00	0.20	0.00	0.00	0.00	0.00	0.20
710100 Out-of-State Travel	0.00	257.80	0.00	257.80	0.00	(257.80)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>258.00</b>	<b>0.00</b>	<b>257.80</b>	<b>0.00</b>	<b>(257.80)</b>	<b>0.20</b>
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,403.84</b>	<b>21,403.84</b>	<b>0.00</b>	<b>21,403.72</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
<b>*Total: Indirect Costs</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,631.73</b>	<b>9,631.73</b>	<b>0.00</b>	<b>9,631.64</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>31,035.57</b>	<b>31,035.57</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>0.21</b>	<b>0.21</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,035.36</b>	<b>0.00</b>	<b>(31,035.36)</b>	<b>(31,035.36)</b>



Grant: 14B535 - Management  
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	OTHER
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
<b>*Total: Personnel</b>	<b>4,891.00</b>	<b>4,891.00</b>	<b>0.00</b>	<b>4,891.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
<b>*Total: Fringe Benefits</b>	<b>2,005.00</b>	<b>2,005.00</b>	<b>0.00</b>	<b>2,005.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>6,896.58</b>	<b>0.00</b>	<b>(0.58)</b>	<b>(0.58)</b>
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
<b>*Total: Indirect Costs</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,104.05</b>	<b>3,104.05</b>	<b>0.00</b>	<b>3,103.47</b>	<b>0.00</b>	<b>0.58</b>	<b>0.58</b>
<b>***Total Expenditures</b>	<b>10,000.05</b>	<b>10,000.05</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.05</b>	<b>0.00</b>	<b>(10,000.05)</b>	<b>(10,000.05)</b>

Grant: 14B535 - Management  
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
<b>*Total: Personnel</b>	<b>111,381.32</b>	<b>107,486.32</b>	<b>0.00</b>	<b>107,486.40</b>	<b>0.00</b>	<b>3,894.92</b>	<b>(0.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
<b>*Total: Fringe Benefits</b>	<b>41,502.19</b>	<b>39,407.19</b>	<b>0.00</b>	<b>39,406.40</b>	<b>0.00</b>	<b>2,095.79</b>	<b>0.79</b>
710 Travel	7,000.00	1,508.25	0.00	0.00	0.00	7,000.00	1,508.25
710100 Out-of-State Travel	0.00	5,373.04	0.00	5,373.04	0.00	(5,373.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>6,881.29</b>	<b>0.00</b>	<b>5,798.04</b>	<b>0.00</b>	<b>1,201.96</b>	<b>1,083.25</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>1,577.32</b>	<b>0.00</b>	<b>(1,077.32)</b>	<b>(1,077.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,383.51</b>	<b>154,274.80</b>	<b>0.00</b>	<b>154,268.16</b>	<b>0.00</b>	<b>6,115.35</b>	<b>6.64</b>
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
<b>*Total: Indirect Costs</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,513.13</b>	<b>72,791.13</b>	<b>0.00</b>	<b>72,797.77</b>	<b>0.00</b>	<b>715.36</b>	<b>(6.64)</b>
<b>***Total Expenditures</b>	<b>233,896.64</b>	<b>227,065.93</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>6,830.71</b>	<b>(0.00)</b>

Grant: 14B535 - Management  
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,065.93</b>	<b>0.00</b>	<b>(227,065.93)</b>	<b>(227,065.93)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
<b>*Total: Personnel</b>	<b>15,297.04</b>	<b>15,255.39</b>	<b>0.00</b>	<b>15,255.39</b>	<b>0.00</b>	<b>41.65</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
<b>*Total: Fringe Benefits</b>	<b>6,928.64</b>	<b>6,907.06</b>	<b>0.00</b>	<b>6,907.06</b>	<b>0.00</b>	<b>21.58</b>	<b>0.00</b>
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
<b>*Total: Supplies</b>	<b>51.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,276.68</b>	<b>22,162.45</b>	<b>0.00</b>	<b>22,162.45</b>	<b>0.00</b>	<b>114.23</b>	<b>0.00</b>
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
<b>*Total: Indirect Costs</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,319.26</b>	<b>10,461.06</b>	<b>0.00</b>	<b>10,461.06</b>	<b>0.00</b>	<b>(141.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,595.94</b>	<b>32,623.51</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(27.57)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,623.51</b>	<b>0.00</b>	<b>(32,623.51)</b>	<b>(32,623.51)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
<b>*Total: Personnel</b>	<b>13,136.70</b>	<b>9,409.82</b>	<b>0.00</b>	<b>9,409.82</b>	<b>0.00</b>	<b>3,726.88</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
<b>*Total: Fringe Benefits</b>	<b>5,439.61</b>	<b>4,290.61</b>	<b>0.00</b>	<b>4,290.61</b>	<b>0.00</b>	<b>1,149.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,576.31</b>	<b>13,700.43</b>	<b>0.00</b>	<b>13,700.43</b>	<b>0.00</b>	<b>4,875.88</b>	<b>0.00</b>
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,684.09</b>	<b>6,484.09</b>	<b>0.00</b>	<b>6,484.09</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,260.40</b>	<b>20,184.52</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>7,075.88</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,184.52</b>	<b>0.00</b>	<b>(20,184.52)</b>	<b>(20,184.52)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
<b>*Total: Personnel</b>	<b>6,525.00</b>	<b>3,142.86</b>	<b>0.00</b>	<b>3,143.53</b>	<b>0.00</b>	<b>3,381.47</b>	<b>(0.67)</b>
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
<b>*Total: Fringe Benefits</b>	<b>2,937.00</b>	<b>1,433.00</b>	<b>0.00</b>	<b>1,432.58</b>	<b>0.00</b>	<b>1,504.42</b>	<b>0.42</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>865.00</b>	<b>0.00</b>	<b>865.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,463.00</b>	<b>5,440.86</b>	<b>0.00</b>	<b>5,441.11</b>	<b>0.00</b>	<b>4,021.89</b>	<b>(0.25)</b>
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
<b>*Total: Indirect Costs</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,446.00</b>	<b>2,572.00</b>	<b>0.00</b>	<b>2,571.75</b>	<b>0.00</b>	<b>1,874.25</b>	<b>0.25</b>
<b>***Total Expenditures</b>	<b>13,909.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>5,896.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.86</b>	<b>0.00</b>	<b>(8,012.86)</b>	<b>(8,012.86)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
<b>*Total: Personnel</b>	<b>26,141.00</b>	<b>26,120.38</b>	<b>0.00</b>	<b>26,121.34</b>	<b>0.00</b>	<b>19.66</b>	<b>(0.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
<b>*Total: Fringe Benefits</b>	<b>10,609.00</b>	<b>10,541.00</b>	<b>0.00</b>	<b>10,540.89</b>	<b>0.00</b>	<b>68.11</b>	<b>0.11</b>
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>34.00</b>	<b>0.00</b>	<b>33.59</b>	<b>0.00</b>	<b>(32.59)</b>	<b>0.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,751.00</b>	<b>36,695.38</b>	<b>0.00</b>	<b>36,695.82</b>	<b>0.00</b>	<b>55.18</b>	<b>(0.44)</b>
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
<b>*Total: Indirect Costs</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,130.00</b>	<b>17,318.00</b>	<b>0.00</b>	<b>17,317.56</b>	<b>0.00</b>	<b>(187.56)</b>	<b>0.44</b>
<b>***Total Expenditures</b>	<b>53,881.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(132.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,013.38</b>	<b>0.00</b>	<b>(54,013.38)</b>	<b>(54,013.38)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
<b>*Total: Personnel</b>	<b>63,358.00</b>	<b>55,358.00</b>	<b>0.00</b>	<b>55,376.87</b>	<b>0.00</b>	<b>7,981.13</b>	<b>(18.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
<b>*Total: Fringe Benefits</b>	<b>27,679.00</b>	<b>24,079.00</b>	<b>0.00</b>	<b>24,087.23</b>	<b>0.00</b>	<b>3,591.77</b>	<b>(8.23)</b>
710 Travel	840.00	0.83	0.00	0.00	0.00	840.00	0.83
710100 Out-of-State Travel	0.00	839.17	0.00	839.17	0.00	(839.17)	0.00
<b>*Total: Travel</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>839.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,878.00</b>	<b>80,278.00</b>	<b>0.00</b>	<b>80,303.27</b>	<b>0.00</b>	<b>11,574.73</b>	<b>(25.27)</b>
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
<b>*Total: Indirect Costs</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,508.98</b>	<b>38,056.98</b>	<b>0.00</b>	<b>38,031.71</b>	<b>0.00</b>	<b>5,477.27</b>	<b>25.27</b>
<b>***Total Expenditures</b>	<b>135,386.98</b>	<b>118,334.98</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>17,052.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,334.98</b>	<b>0.00</b>	<b>(118,334.98)</b>	<b>(118,334.98)</b>

Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14B813 - Program Management FM4 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
<b>*Total: Personnel</b>	<b>57,610.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>42,165.84</b>	<b>0.00</b>	<b>15,444.16</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
<b>*Total: Fringe Benefits</b>	<b>19,005.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>17,973.10</b>	<b>0.00</b>	<b>1,031.90</b>	<b>0.00</b>
710 Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>0.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.33</b>
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>347.00</b>	<b>50.39</b>	<b>0.00</b>	<b>50.72</b>	<b>0.00</b>	<b>296.28</b>	<b>(0.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,962.00</b>	<b>60,189.66</b>	<b>0.00</b>	<b>60,189.66</b>	<b>0.00</b>	<b>17,772.34</b>	<b>0.00</b>
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
<b>*Total: Indirect Costs</b>	<b>35,431.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,431.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>28,478.67</b>	<b>0.00</b>	<b>6,952.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>113,393.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>24,724.67</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,668.33</b>	<b>0.00</b>	<b>(88,668.33)</b>	<b>(88,668.33)</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>70,337.25</b>	<b>70,007.90</b>	<b>0.00</b>	<b>70,008.73</b>	<b>0.00</b>	<b>328.52</b>	<b>(0.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
<b>*Total: Fringe Benefits</b>	<b>30,531.59</b>	<b>29,912.13</b>	<b>0.00</b>	<b>29,912.13</b>	<b>0.00</b>	<b>619.46</b>	<b>(0.00)</b>
710 Travel	0.00	0.90	0.00	0.00	0.00	0.00	0.90
710100 Out-of-State Travel	0.00	97.10	0.00	97.10	0.00	(97.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>98.00</b>	<b>0.00</b>	<b>97.10</b>	<b>0.00</b>	<b>(97.10)</b>	<b>0.90</b>
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
<b>*Total: Equipment</b>	<b>5,028.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>5,608.78</b>	<b>0.00</b>	<b>(580.78)</b>	<b>0.00</b>
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>*Total: Supplies</b>	<b>5,520.00</b>	<b>5,520.00</b>	<b>0.00</b>	<b>5,520.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>111,416.84</b>	<b>111,146.81</b>	<b>0.00</b>	<b>111,146.81</b>	<b>0.00</b>	<b>270.03</b>	<b>0.00</b>
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
<b>*Total: Indirect Costs</b>	<b>52,390.02</b>	<b>49,687.13</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,390.02</b>	<b>49,687.13</b>	<b>0.00</b>	<b>49,687.13</b>	<b>0.00</b>	<b>2,702.89</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>163,806.86</b>	<b>160,833.94</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>2,972.92</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,833.94</b>	<b>0.00</b>	<b>(160,833.94)</b>	<b>(160,833.94)</b>

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>57,489.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>62,025.22</b>	<b>0.00</b>	<b>(4,536.22)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
<b>*Total: Fringe Benefits</b>	<b>24,404.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>26,388.58</b>	<b>0.00</b>	<b>(1,984.58)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>97.09</b>	<b>0.00</b>	<b>(97.09)</b>	<b>0.00</b>
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
<b>*Total: Equipment</b>	<b>5,006.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>5,608.76</b>	<b>0.00</b>	<b>(602.76)</b>	<b>0.00</b>
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
<b>*Total: Supplies</b>	<b>5,531.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>5,461.06</b>	<b>0.00</b>	<b>69.94</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,430.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>99,580.71</b>	<b>0.00</b>	<b>(7,150.71)</b>	<b>0.00</b>
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B815 - Fab & Assembly FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>42,015.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,015.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>44,276.78</b>	<b>0.00</b>	<b>(2,261.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>134,445.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(9,412.49)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,857.49</b>	<b>0.00</b>	<b>(143,857.49)</b>	<b>(143,857.49)</b>





Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>74,234.00</b>	<b>75,310.82</b>	<b>0.00</b>	<b>75,318.94</b>	<b>0.00</b>	<b>(1,084.94)</b>	<b>(8.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
<b>*Total: Fringe Benefits</b>	<b>30,885.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>31,668.55</b>	<b>0.00</b>	<b>(783.55)</b>	<b>0.00</b>
710 Travel	0.00	8.34	0.00	0.00	0.00	0.00	8.34
710100 Out-of-State Travel	0.00	538.97	0.00	538.97	0.00	(538.97)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>547.31</b>	<b>0.00</b>	<b>538.97</b>	<b>0.00</b>	<b>(538.97)</b>	<b>8.34</b>
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
<b>*Total: Equipment</b>	<b>6,404.00</b>	<b>7,853.00</b>	<b>0.00</b>	<b>7,853.22</b>	<b>0.00</b>	<b>(1,449.22)</b>	<b>(0.22)</b>
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
<b>*Total: Supplies</b>	<b>5,361.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>6,171.09</b>	<b>0.00</b>	<b>(810.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,884.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>121,550.77</b>	<b>0.00</b>	<b>(4,666.77)</b>	<b>0.00</b>

Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
<b>*Total: Indirect Costs</b>	<b>53,431.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,431.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>53,633.38</b>	<b>0.00</b>	<b>(202.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>170,315.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,184.15</b>	<b>0.00</b>	<b>(175,184.15)</b>	<b>(175,184.15)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: Personnel</b>	<b>47,002.91</b>	<b>42,740.45</b>	<b>0.00</b>	<b>42,740.45</b>	<b>0.00</b>	<b>4,262.46</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
<b>*Total: Fringe Benefits</b>	<b>18,144.90</b>	<b>18,239.37</b>	<b>0.00</b>	<b>18,239.37</b>	<b>0.00</b>	<b>(94.47)</b>	<b>0.00</b>
710 Travel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>503.76</b>	<b>0.00</b>
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
<b>*Total: Equipment</b>	<b>16,116.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>14,070.00</b>	<b>0.00</b>	<b>2,046.00</b>	<b>0.00</b>
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
<b>*Total: Supplies</b>	<b>766.00</b>	<b>385.11</b>	<b>0.00</b>	<b>385.11</b>	<b>0.00</b>	<b>380.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,829.81</b>	<b>75,731.17</b>	<b>0.00</b>	<b>75,731.17</b>	<b>0.00</b>	<b>7,098.64</b>	<b>0.00</b>
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
<b>*Total: Indirect Costs</b>	<b>29,305.62</b>	<b>29,288.99</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,305.62</b>	<b>29,288.99</b>	<b>0.00</b>	<b>29,288.99</b>	<b>0.00</b>	<b>16.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,135.43</b>	<b>105,020.16</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>7,115.27</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,020.16</b>	<b>0.00</b>	<b>(105,020.16)</b>	<b>(105,020.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
<b>*Total: Personnel</b>	<b>21,019.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>14,697.00</b>	<b>0.00</b>	<b>6,322.00</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
<b>*Total: Fringe Benefits</b>	<b>5,284.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>5,739.27</b>	<b>0.00</b>	<b>(455.27)</b>	<b>0.00</b>
710 Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
710100 Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>296.24</b>	<b>0.00</b>	<b>296.24</b>	<b>0.00</b>	<b>3.76</b>	<b>0.00</b>
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
<b>*Total: Equipment</b>	<b>22,003.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>22,706.88</b>	<b>0.00</b>	<b>(703.88)</b>	<b>0.00</b>
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
<b>*Total: Supplies</b>	<b>413.78</b>	<b>1,276.25</b>	<b>0.00</b>	<b>1,276.25</b>	<b>0.00</b>	<b>(862.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,019.78</b>	<b>44,715.64</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>4,304.14</b>	<b>(0.00)</b>
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
<b>*Total: Indirect Costs</b>	<b>11,673.89</b>	<b>10,451.65</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,673.89</b>	<b>10,451.65</b>	<b>0.00</b>	<b>10,451.65</b>	<b>0.00</b>	<b>1,222.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>60,693.67</b>	<b>55,167.29</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>5,526.38</b>	<b>(0.00)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,167.29</b>	<b>0.00</b>	<b>(55,167.29)</b>	<b>(55,167.29)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>36,123.37</b>	<b>34,246.52</b>	<b>0.00</b>	<b>34,324.92</b>	<b>0.00</b>	<b>1,798.45</b>	<b>(78.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
<b>*Total: Fringe Benefits</b>	<b>6,180.00</b>	<b>5,955.91</b>	<b>0.00</b>	<b>5,877.51</b>	<b>0.00</b>	<b>302.49</b>	<b>78.40</b>
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
<b>*Total: Equipment</b>	<b>144.00</b>	<b>124.13</b>	<b>0.00</b>	<b>124.13</b>	<b>0.00</b>	<b>19.87</b>	<b>0.00</b>
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
<b>*Total: Supplies</b>	<b>4,401.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>4,398.55</b>	<b>0.00</b>	<b>2.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,848.37</b>	<b>44,725.11</b>	<b>0.00</b>	<b>44,725.11</b>	<b>0.00</b>	<b>2,123.26</b>	<b>0.00</b>
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
<b>*Total: Indirect Costs</b>	<b>21,610.29</b>	<b>21,185.49</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,610.29</b>	<b>21,185.49</b>	<b>0.00</b>	<b>21,185.49</b>	<b>0.00</b>	<b>424.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,458.66</b>	<b>65,910.60</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>2,548.06</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,910.60</b>	<b>0.00</b>	<b>(65,910.60)</b>	<b>(65,910.60)</b>

Grant: 14B535 - Management  
 Fund: 14B882 - CLIN31

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,650.05</b>	<b>0.00</b>	<b>849.95</b>	<b>1,049.95</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
<b>*Total: Fringe Benefits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>519.54</b>	<b>0.00</b>	<b>480.46</b>	<b>480.46</b>
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
<b>*Total: Supplies</b>	<b>729.00</b>	<b>25.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>	<b>25.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,229.00</b>	<b>6,725.14</b>	<b>0.00</b>	<b>5,169.59</b>	<b>0.00</b>	<b>2,059.41</b>	<b>1,555.55</b>
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
<b>*Total: Indirect Costs</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>2,455.55</b>	<b>0.00</b>	<b>444.45</b>	<b>(1,555.55)</b>
<b>***Total Expenditures</b>	<b>10,129.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>2,503.86</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,625.14</b>	<b>0.00</b>	<b>(7,625.14)</b>	<b>(7,625.14)</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
<b>*Total: Personnel</b>	<b>272,125.85</b>	<b>259,760.52</b>	<b>0.00</b>	<b>242,124.06</b>	<b>0.00</b>	<b>30,001.79</b>	<b>17,636.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
<b>*Total: Fringe Benefits</b>	<b>37,779.00</b>	<b>35,933.00</b>	<b>0.00</b>	<b>53,569.46</b>	<b>0.00</b>	<b>(15,790.46)</b>	<b>(17,636.46)</b>
710 Travel	27,311.00	0.00	0.00	0.00	0.00	27,311.00	0.00
710100 Out-of-State Travel	0.00	27,310.03	0.00	27,310.03	0.00	(27,310.03)	0.00
<b>*Total: Travel</b>	<b>27,311.00</b>	<b>27,310.03</b>	<b>0.00</b>	<b>27,310.03</b>	<b>0.00</b>	<b>0.97</b>	<b>0.00</b>
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: Equipment</b>	<b>130.00</b>	<b>129.93</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
<b>*Total: Supplies</b>	<b>22,142.00</b>	<b>17,716.96</b>	<b>0.00</b>	<b>17,716.96</b>	<b>0.00</b>	<b>4,425.04</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,487.85</b>	<b>340,850.44</b>	<b>0.00</b>	<b>340,850.44</b>	<b>0.00</b>	<b>18,637.41</b>	<b>0.00</b>
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
<b>*Total: Indirect Costs</b>	<b>163,844.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>0.00</b>

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>163,844.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>161,842.27</b>	<b>0.00</b>	<b>2,001.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,331.85</b>	<b>502,692.71</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>20,639.14</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502,692.71</b>	<b>0.00</b>	<b>(502,692.71)</b>	<b>(502,692.71)</b>

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>34,377.37</b>	<b>24,430.22</b>	<b>0.00</b>	<b>24,430.22</b>	<b>0.00</b>	<b>9,947.15</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>7,711.59</b>	<b>6,535.67</b>	<b>0.00</b>	<b>6,535.67</b>	<b>0.00</b>	<b>1,175.92</b>	<b>0.00</b>
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
<b>*Total: Equipment</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
<b>*Total: Supplies</b>	<b>17,694.08</b>	<b>17,694.08</b>	<b>0.00</b>	<b>17,694.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>77,633.04</b>	<b>66,509.97</b>	<b>0.00</b>	<b>66,509.97</b>	<b>0.00</b>	<b>11,123.07</b>	<b>0.00</b>
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
<b>*Total: Indirect Costs</b>	<b>25,071.93</b>	<b>23,113.47</b>	<b>0.00</b>	<b>23,113.47</b>	<b>0.00</b>	<b>1,958.46</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,071.93</b>	<b>23,113.47</b>	<b>0.00</b>	<b>23,113.47</b>	<b>0.00</b>	<b>1,958.46</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>102,704.97</b>	<b>89,623.44</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>13,081.53</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>(89,623.44)</b>	<b>(89,623.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,623.44</b>	<b>0.00</b>	<b>(89,623.44)</b>	<b>(89,623.44)</b>

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Personnel</b>	<b>157,044.00</b>	<b>156,175.41</b>	<b>0.00</b>	<b>153,828.84</b>	<b>0.00</b>	<b>3,215.16</b>	<b>2,346.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
<b>*Total: Fringe Benefits</b>	<b>43,895.18</b>	<b>46,324.98</b>	<b>0.00</b>	<b>45,719.55</b>	<b>0.00</b>	<b>(1,824.37)</b>	<b>605.43</b>
710 Travel	0.00	860.00	0.00	0.00	0.00	0.00	860.00
710100 Out-of-State Travel	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>860.00</b>
7112 Research Supplies	16,174.03	1,346.58	0.00	0.00	0.00	16,174.03	1,346.58
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
<b>*Total: Supplies</b>	<b>16,174.03</b>	<b>(337.29)</b>	<b>0.00</b>	<b>4,734.82</b>	<b>0.00</b>	<b>11,439.21</b>	<b>(5,072.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,113.21</b>	<b>203,163.10</b>	<b>0.00</b>	<b>204,423.21</b>	<b>0.00</b>	<b>12,690.00</b>	<b>(1,260.11)</b>
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
<b>*Total: Indirect Costs</b>	<b>90,533.00</b>	<b>98,361.08</b>	<b>0.00</b>	<b>97,100.97</b>	<b>0.00</b>	<b>(6,567.97)</b>	<b>1,260.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,533.00</b>	<b>98,361.08</b>	<b>0.00</b>	<b>97,100.97</b>	<b>0.00</b>	<b>(6,567.97)</b>	<b>1,260.11</b>
<b>***Total Expenditures</b>	<b>307,646.21</b>	<b>301,524.18</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>6,122.03</b>	<b>0.00</b>



Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>(301,524.18)</b>	<b>(301,524.18)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,524.18</b>	<b>0.00</b>	<b>(301,524.18)</b>	<b>(301,524.18)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>171,308.00</b>	<b>146,553.59</b>	<b>0.00</b>	<b>146,553.59</b>	<b>0.00</b>	<b>24,754.41</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
<b>*Total: Fringe Benefits</b>	<b>37,012.00</b>	<b>36,922.65</b>	<b>0.00</b>	<b>36,922.65</b>	<b>0.00</b>	<b>89.35</b>	<b>(0.00)</b>
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,000.00)</b>
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
<b>*Total: Equipment</b>	<b>50,747.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>32,407.00</b>	<b>0.00</b>
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
<b>*Total: Supplies</b>	<b>17,827.00</b>	<b>17,395.84</b>	<b>0.00</b>	<b>3,395.84</b>	<b>0.00</b>	<b>14,431.16</b>	<b>14,000.00</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>276,894.00</b>	<b>205,212.08</b>	<b>0.00</b>	<b>205,212.08</b>	<b>0.00</b>	<b>71,681.92</b>	<b>(0.00)</b>
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
<b>*Total: Indirect Costs</b>	<b>92,094.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>3,329.76</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,094.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>88,764.24</b>	<b>0.00</b>	<b>3,329.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>368,988.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>75,011.68</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>(293,976.32)</b>	<b>(293,976.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,976.32</b>	<b>0.00</b>	<b>(293,976.32)</b>	<b>(293,976.32)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
<b>*Total: Personnel</b>	<b>3,233.00</b>	<b>4,947.23</b>	<b>0.00</b>	<b>4,947.23</b>	<b>0.00</b>	<b>(1,714.23)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,236.00</b>	<b>1,850.92</b>	<b>0.00</b>	<b>1,850.92</b>	<b>0.00</b>	<b>(614.92)</b>	<b>0.00</b>
710 Travel	100.00	34.12	0.00	0.00	0.00	100.00	34.12
710100 Out-of-State Travel	0.00	65.88	0.00	65.88	0.00	(65.88)	0.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>65.88</b>	<b>0.00</b>	<b>34.12</b>	<b>34.12</b>
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,475.00</b>	<b>(32.90)</b>	<b>0.00</b>	<b>1.22</b>	<b>0.00</b>	<b>4,473.78</b>	<b>(34.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,044.00</b>	<b>6,865.25</b>	<b>0.00</b>	<b>6,865.25</b>	<b>0.00</b>	<b>2,178.75</b>	<b>0.00</b>
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,662.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,662.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>3,261.00</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,706.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>2,579.75</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,126.25</b>	<b>0.00</b>	<b>(10,126.25)</b>	<b>(10,126.25)</b>

Grant: 14B535 - Management  
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
<b>*Total: Personnel</b>	<b>64,993.83</b>	<b>95,707.08</b>	<b>0.00</b>	<b>95,707.08</b>	<b>0.00</b>	<b>(30,713.25)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
<b>*Total: Fringe Benefits</b>	<b>22,079.82</b>	<b>34,670.40</b>	<b>0.00</b>	<b>34,670.40</b>	<b>0.00</b>	<b>(12,590.58)</b>	<b>0.00</b>
710 Travel	0.00	(3,647.25)	0.00	0.00	0.00	0.00	(3,647.25)
710100 Out-of-State Travel	0.00	3,647.25	0.00	3,647.25	0.00	(3,647.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,967.25</b>	<b>0.00</b>	<b>(4,967.25)</b>	<b>(4,967.25)</b>
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,032.11</b>	<b>0.00</b>	<b>3,064.86</b>	<b>0.00</b>	<b>(3,064.86)</b>	<b>4,967.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,073.65</b>	<b>138,409.59</b>	<b>0.00</b>	<b>138,409.59</b>	<b>0.00</b>	<b>(51,335.94)</b>	<b>0.00</b>
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
<b>*Total: Indirect Costs</b>	<b>44,581.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>(21,163.52)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,581.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>65,744.52</b>	<b>0.00</b>	<b>(21,163.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>131,654.65</b>	<b>204,154.11</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(72,499.46)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(204,154.11)</b>	<b>(204,154.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,154.11</b>	<b>0.00</b>	<b>(204,154.11)</b>	<b>(204,154.11)</b>

Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14B960 - GOES-R Launch Site Support-35 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
<b>*Total: Personnel</b>	<b>5,490.00</b>	<b>5,490.00</b>	<b>0.00</b>	<b>5,489.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
<b>*Total: Fringe Benefits</b>	<b>2,191.00</b>	<b>2,191.00</b>	<b>0.00</b>	<b>2,190.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
710 Travel	0.00	(4,826.86)	0.00	0.00	0.00	0.00	(4,826.86)
710100 Out-of-State Travel	0.00	4,826.86	0.00	4,826.86	0.00	(4,826.86)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.86</b>	<b>0.00</b>	<b>(4,826.86)</b>	<b>(4,826.86)</b>
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
<b>*Total: Supplies</b>	<b>4,807.17</b>	<b>4,807.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,807.17</b>	<b>4,807.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,488.17</b>	<b>12,488.17</b>	<b>0.00</b>	<b>12,507.23</b>	<b>0.00</b>	<b>(19.06)</b>	<b>(19.06)</b>
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
<b>*Total: Indirect Costs</b>	<b>5,960.00</b>	<b>5,960.00</b>	<b>0.00</b>	<b>5,940.94</b>	<b>0.00</b>	<b>19.06</b>	<b>19.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,960.00</b>	<b>5,960.00</b>	<b>0.00</b>	<b>5,940.94</b>	<b>0.00</b>	<b>19.06</b>	<b>19.06</b>
<b>***Total Expenditures</b>	<b>18,448.17</b>	<b>18,448.17</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>(18,448.17)</b>	<b>(18,448.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,448.17</b>	<b>0.00</b>	<b>(18,448.17)</b>	<b>(18,448.17)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
<b>*Total: Personnel</b>	<b>9,677.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,677.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>*Total: Fringe Benefits</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,178.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,178.00</b>	<b>1.00</b>
760300 F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
<b>*Total: Indirect Costs</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>1.00</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,916.86	0.00	(17,916.86)	(17,916.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,328.38	0.00	(24,328.38)	(24,328.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,396.74	0.00	(39,396.74)	(39,396.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	4,000.00	0.00	0.00	0.00	10,000.00	4,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	980.01	0.00	(980.01)	(980.01)
615F10 PAT	0.00	0.00	0.00	89,212.52	0.00	(89,212.52)	(89,212.52)
615NZ0 PAT Unallocated Budget (Bud Only)	150,710.00	150,710.00	0.00	0.00	0.00	150,710.00	150,710.00
61SNSH Student Labor	0.00	0.00	0.00	412.50	0.00	(412.50)	(412.50)
<b>*Total: Personnel</b>	<b>160,710.00</b>	<b>154,710.00</b>	<b>0.00</b>	<b>172,247.01</b>	<b>0.00</b>	<b>(11,537.01)</b>	<b>(17,537.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.01	0.00	(1,535.01)	(1,535.01)
65YF10 Full Fringe Benefit Distr Expe	63,125.00	54,225.00	0.00	64,190.23	0.00	(1,065.23)	(9,965.23)
<b>*Total: Fringe Benefits</b>	<b>63,125.00</b>	<b>54,225.00</b>	<b>0.00</b>	<b>65,725.24</b>	<b>0.00</b>	<b>(2,600.24)</b>	<b>(11,500.24)</b>
710 Travel	0.00	(1,251.51)	0.00	0.00	0.00	0.00	(1,251.51)
710100 Out-of-State Travel	0.00	1,088.01	0.00	1,088.01	0.00	(1,088.01)	0.00
710400 Student or Non-Emp Travel	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.51</b>	<b>0.00</b>	<b>(1,251.51)</b>	<b>(1,251.51)</b>
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
<b>*Total: Equipment</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,102.48</b>	<b>0.00</b>	<b>(102.48)</b>	<b>(102.48)</b>
7112 Research Supplies	24,915.00	20,991.19	0.00	0.00	0.00	24,915.00	20,991.19
711200 Research Supplies	0.00	0.00	0.00	4,131.18	0.00	(4,131.18)	(4,131.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.81	0.00	(50.81)	(50.81)
714030 Postage-Express Mail	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
717200 Other Professional Services-General	0.00	0.00	0.00	3,206.13	0.00	(3,206.13)	(3,206.13)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
<b>*Total: Supplies</b>	<b>24,915.00</b>	<b>20,991.19</b>	<b>0.00</b>	<b>21,703.47</b>	<b>0.00</b>	<b>3,211.53</b>	<b>(712.28)</b>
7300 Subcontracts	44,007.00	44,007.00	0.00	0.00	0.00	44,007.00	44,007.00
730002 Subcontracts 02	0.00	0.00	0.00	8,218.47	0.00	(8,218.47)	(8,218.47)
<b>*Total: Contractual</b>	<b>44,007.00</b>	<b>44,007.00</b>	<b>0.00</b>	<b>8,218.47</b>	<b>0.00</b>	<b>35,788.53</b>	<b>35,788.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,757.00</b>	<b>275,933.19</b>	<b>0.00</b>	<b>271,248.18</b>	<b>0.00</b>	<b>23,508.82</b>	<b>4,685.01</b>
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
<b>*Total: Indirect Costs</b>	<b>138,143.00</b>	<b>130,143.00</b>	<b>0.00</b>	<b>134,828.01</b>	<b>0.00</b>	<b>3,314.99</b>	<b>(4,685.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,143.00</b>	<b>130,143.00</b>	<b>0.00</b>	<b>134,828.01</b>	<b>0.00</b>	<b>3,314.99</b>	<b>(4,685.01)</b>
<b>***Total Expenditures</b>	<b>432,900.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>26,823.81</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>(406,076.19)</b>	<b>(406,076.19)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,076.19</b>	<b>0.00</b>	<b>(406,076.19)</b>	<b>(406,076.19)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	1,886.02	0.00	0.00	0.00	(1,000.00)	1,886.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>16,886.02</b>	<b>0.00</b>	<b>18,316.58</b>	<b>0.00</b>	<b>(4,316.58)</b>	<b>(1,430.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
<b>*Total: Fringe Benefits</b>	<b>5,800.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>7,674.66</b>	<b>0.00</b>	<b>(1,874.66)</b>	<b>25.34</b>
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,800.00</b>	<b>25,919.02</b>	<b>0.00</b>	<b>25,991.24</b>	<b>0.00</b>	<b>(6,191.24)</b>	<b>(72.22)</b>
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
<b>*Total: Indirect Costs</b>	<b>4,742.00</b>	<b>13,009.00</b>	<b>0.00</b>	<b>12,936.78</b>	<b>0.00</b>	<b>(8,194.78)</b>	<b>72.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,742.00</b>	<b>13,009.00</b>	<b>0.00</b>	<b>12,936.78</b>	<b>0.00</b>	<b>(8,194.78)</b>	<b>72.22</b>
<b>***Total Expenditures</b>	<b>24,542.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(14,386.02)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(38,928.02)</b>	<b>(38,928.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,928.02</b>	<b>0.00</b>	<b>(38,928.02)</b>	<b>(38,928.02)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B997 - EHIS GOES-S Post Launch Sup40

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>45,900.00</b>	<b>0.00</b>	<b>46,725.67</b>	<b>0.00</b>	<b>(6,725.67)</b>	<b>(825.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
<b>*Total: Fringe Benefits</b>	<b>4,104.00</b>	<b>8,904.00</b>	<b>0.00</b>	<b>9,695.97</b>	<b>0.00</b>	<b>(5,591.97)</b>	<b>(791.97)</b>
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,104.00</b>	<b>56,137.00</b>	<b>0.00</b>	<b>56,421.64</b>	<b>0.00</b>	<b>(12,317.64)</b>	<b>(284.64)</b>
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
<b>*Total: Indirect Costs</b>	<b>25,101.00</b>	<b>28,642.00</b>	<b>0.00</b>	<b>28,357.75</b>	<b>0.00</b>	<b>(3,256.75)</b>	<b>284.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,101.00</b>	<b>28,642.00</b>	<b>0.00</b>	<b>28,357.75</b>	<b>0.00</b>	<b>(3,256.75)</b>	<b>284.25</b>
<b>***Total Expenditures</b>	<b>69,205.00</b>	<b>84,779.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(15,574.39)</b>	<b>(0.39)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(84,779.39)</b>	<b>(84,779.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,779.39</b>	<b>0.00</b>	<b>(84,779.39)</b>	<b>(84,779.39)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA08 - EHS Software Support 44

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0 PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
<b>*Total: Personnel</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>10,485.69</b>	<b>0.00</b>	<b>(9,828.69)</b>	<b>(9,828.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.92</b>	<b>0.00</b>	<b>(1,292.92)</b>	<b>(1,292.92)</b>
7112 Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030 Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>7,326.00</b>	<b>0.00</b>	<b>17.89</b>	<b>0.00</b>	<b>(16.89)</b>	<b>7,308.11</b>
730000 Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002 Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
<b>*Total: Contractual</b>	<b>30,000.00</b>	<b>11,824.85</b>	<b>0.00</b>	<b>3,358.21</b>	<b>0.00</b>	<b>26,641.79</b>	<b>8,466.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,658.00</b>	<b>19,807.85</b>	<b>0.00</b>	<b>15,154.71</b>	<b>0.00</b>	<b>15,503.29</b>	<b>4,653.14</b>
760300 F&A Expenditures	3,000.00	3,000.00	584.91	8,238.05	0.00	(5,238.05)	(5,238.05)
<b>*Total: Indirect Costs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>584.91</b>	<b>8,238.05</b>	<b>0.00</b>	<b>(5,238.05)</b>	<b>(5,238.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>584.91</b>	<b>8,238.05</b>	<b>0.00</b>	<b>(5,238.05)</b>	<b>(5,238.05)</b>
<b>***Total Expenditures</b>	<b>33,658.00</b>	<b>22,807.85</b>	<b>584.91</b>	<b>23,392.76</b>	<b>0.00</b>	<b>10,265.24</b>	<b>(584.91)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	584.91	23,392.76	0.00	(23,392.76)	(23,392.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>584.91</b>	<b>23,392.76</b>	<b>0.00</b>	<b>(23,392.76)</b>	<b>(23,392.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>584.91</b>	<b>23,392.76</b>	<b>0.00</b>	<b>(23,392.76)</b>	<b>(23,392.76)</b>

Grant: 14B535 - Management  
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	61,959.74	0.00	0.00	0.00	66,300.00	61,959.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
<b>*Total: Personnel</b>	<b>93,300.00</b>	<b>88,959.74</b>	<b>0.00</b>	<b>90,469.14</b>	<b>0.00</b>	<b>2,830.86</b>	<b>(1,509.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
<b>*Total: Fringe Benefits</b>	<b>32,321.00</b>	<b>32,321.00</b>	<b>0.00</b>	<b>31,312.73</b>	<b>0.00</b>	<b>1,008.27</b>	<b>1,008.27</b>
7112 Research Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
<b>*Total: Supplies</b>	<b>3,301.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,301.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>128,922.00</b>	<b>121,281.74</b>	<b>0.00</b>	<b>121,781.87</b>	<b>0.00</b>	<b>7,140.13</b>	<b>(500.13)</b>
760300 F&A Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
<b>*Total: Indirect Costs</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>61,499.87</b>	<b>0.00</b>	<b>500.13</b>	<b>500.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,000.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>61,499.87</b>	<b>0.00</b>	<b>500.13</b>	<b>500.13</b>
<b>***Total Expenditures</b>	<b>190,922.00</b>	<b>183,281.74</b>	<b>0.00</b>	<b>183,281.74</b>	<b>0.00</b>	<b>7,640.26</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,281.74</b>	<b>0.00</b>	<b>(183,281.74)</b>	<b>(183,281.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,281.74</b>	<b>0.00</b>	<b>(183,281.74)</b>	<b>(183,281.74)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	8,259.08	0.00	10,550.91	0.00	(10,550.91)	(2,291.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	0.00	20,216.62	0.00	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
<b>*Total: Personnel</b>	<b>36,598.00</b>	<b>44,857.08</b>	<b>0.00</b>	<b>44,857.08</b>	<b>0.00</b>	<b>(8,259.08)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	14,373.36	0.00	13,225.78	0.00	(525.78)	1,147.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	657.36	0.00	(657.36)	(657.36)
<b>*Total: Fringe Benefits</b>	<b>12,700.00</b>	<b>14,373.36</b>	<b>0.00</b>	<b>14,373.36</b>	<b>0.00</b>	<b>(1,673.36)</b>	<b>(0.00)</b>
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
<b>*Total: Equipment</b>	<b>6,223.00</b>	<b>6,223.00</b>	<b>0.00</b>	<b>6,222.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
7112 Research Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
<b>*Total: Supplies</b>	<b>13,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,921.00</b>	<b>65,453.44</b>	<b>0.00</b>	<b>65,453.15</b>	<b>0.00</b>	<b>3,467.85</b>	<b>0.29</b>
760300 F&A Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
<b>*Total: Indirect Costs</b>	<b>24,079.00</b>	<b>29,911.37</b>	<b>0.00</b>	<b>29,911.37</b>	<b>0.00</b>	<b>(5,832.37)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,079.00</b>	<b>29,911.37</b>	<b>0.00</b>	<b>29,911.37</b>	<b>0.00</b>	<b>(5,832.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>93,000.00</b>	<b>95,364.81</b>	<b>0.00</b>	<b>95,364.52</b>	<b>0.00</b>	<b>(2,364.52)</b>	<b>0.29</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,364.52</b>	<b>0.00</b>	<b>(95,364.52)</b>	<b>(95,364.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,364.52</b>	<b>0.00</b>	<b>(95,364.52)</b>	<b>(95,364.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHIS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14B535 - Management Status: Active Type: Contract  
 Fund: 14BA13 - EHis GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	CFDA #:	43.000	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60 Faculty NTT Research	18,000.00	18,000.00	0.00	40,129.17	0.00	(22,129.17)	(22,129.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,100.00	43,700.00	0.00	0.00	0.00	41,100.00	43,700.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10 PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,971.32	0.00	0.00	0.00	8,000.00	8,971.32
<b>*Total: Personnel</b>	<b>67,100.00</b>	<b>70,671.32</b>	<b>0.00</b>	<b>70,671.32</b>	<b>0.00</b>	<b>(3,571.32)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10 Full Fringe Benefit Distr Expe	18,800.00	20,801.37	0.00	18,988.53	0.00	(188.53)	1,812.84
<b>*Total: Fringe Benefits</b>	<b>18,800.00</b>	<b>20,801.37</b>	<b>0.00</b>	<b>20,801.37</b>	<b>0.00</b>	<b>(2,001.37)</b>	<b>0.00</b>
7112 Research Supplies	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	356.45	0.00	(356.45)	(356.45)
<b>*Total: Supplies</b>	<b>2,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.85</b>	<b>0.00</b>	<b>1,641.15</b>	<b>(392.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,934.00</b>	<b>91,472.69</b>	<b>0.00</b>	<b>91,865.54</b>	<b>0.00</b>	<b>(3,931.54)</b>	<b>(392.85)</b>
760300 F&A Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
<b>*Total: Indirect Costs</b>	<b>43,496.61</b>	<b>46,799.00</b>	<b>0.00</b>	<b>46,392.15</b>	<b>0.00</b>	<b>(2,895.54)</b>	<b>406.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,496.61</b>	<b>46,799.00</b>	<b>0.00</b>	<b>46,392.15</b>	<b>0.00</b>	<b>(2,895.54)</b>	<b>406.85</b>
<b>***Total Expenditures</b>	<b>131,430.61</b>	<b>138,271.69</b>	<b>0.00</b>	<b>138,257.69</b>	<b>0.00</b>	<b>(6,827.08)</b>	<b>14.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,257.69</b>	<b>0.00</b>	<b>(138,257.69)</b>	<b>(138,257.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,257.69</b>	<b>0.00</b>	<b>(138,257.69)</b>	<b>(138,257.69)</b>



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,664.72	0.00	(40,664.72)	(40,664.72)
611F60 Faculty NTT Research	55,000.00	55,000.00	0.00	81,332.18	0.00	(26,332.18)	(26,332.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	101,351.26	0.00	0.00	0.00	98,300.00	101,351.26
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	0.00	57,314.11	0.00	(57,314.11)	(57,314.11)
615NZ0 PAT Unallocated Budget (Bud Only)	73,800.00	70,900.00	0.00	0.00	0.00	73,800.00	70,900.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
<b>*Total: Personnel</b>	<b>227,100.00</b>	<b>227,251.26</b>	<b>0.00</b>	<b>227,202.82</b>	<b>0.00</b>	<b>(102.82)</b>	<b>48.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	76,400.00	81,648.24	0.00	77,987.36	0.00	(1,587.36)	3,660.88
<b>*Total: Fringe Benefits</b>	<b>76,400.00</b>	<b>81,648.24</b>	<b>0.00</b>	<b>81,648.84</b>	<b>0.00</b>	<b>(5,248.84)</b>	<b>(0.60)</b>
710 Travel	4,000.00	(1,621.19)	0.00	0.00	0.00	4,000.00	(1,621.19)
710100 Out-of-State Travel	0.00	9,543.92	0.00	9,543.92	0.00	(9,543.92)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.27	0.00	1,177.27	0.00	(1,177.27)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,463.27	0.00	(5,463.27)	(5,463.27)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>16,184.46</b>	<b>0.00</b>	<b>(12,184.46)</b>	<b>(7,084.46)</b>
740000 Cap Equipment	20,216.00	20,215.37	0.00	18,169.03	0.00	2,046.97	2,046.34
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
<b>*Total: Equipment</b>	<b>20,216.00</b>	<b>20,215.37</b>	<b>0.00</b>	<b>20,215.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>
7112 Research Supplies	16,350.00	16,484.30	0.00	0.00	0.00	16,350.00	16,484.30
711200 Research Supplies	0.00	0.00	0.00	1,853.16	0.00	(1,853.16)	(1,853.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>16,350.00</b>	<b>16,484.30</b>	<b>0.00</b>	<b>10,288.65</b>	<b>0.00</b>	<b>6,061.35</b>	<b>6,195.65</b>
7300 Subcontracts	37,800.00	(12,989.12)	0.00	0.00	0.00	37,800.00	(12,989.12)
730002 Subcontracts 02	0.00	35,789.15	0.00	22,800.03	0.00	(22,800.03)	12,989.12
<b>*Total: Contractual</b>	<b>37,800.00</b>	<b>22,800.03</b>	<b>0.00</b>	<b>22,800.03</b>	<b>0.00</b>	<b>14,999.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>381,866.00</b>	<b>377,499.20</b>	<b>0.00</b>	<b>378,340.17</b>	<b>0.00</b>	<b>3,525.83</b>	<b>(840.97)</b>
760300 F&A Expenditures	188,475.00	181,154.84	(4,735.25)	175,532.94	0.00	12,942.06	5,621.90
<b>*Total: Indirect Costs</b>	<b>188,475.00</b>	<b>181,154.84</b>	<b>(4,735.25)</b>	<b>175,532.94</b>	<b>0.00</b>	<b>12,942.06</b>	<b>5,621.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>188,475.00</b>	<b>181,154.84</b>	<b>(4,735.25)</b>	<b>175,532.94</b>	<b>0.00</b>	<b>12,942.06</b>	<b>5,621.90</b>
<b>***Total Expenditures</b>	<b>570,341.00</b>	<b>558,654.04</b>	<b>(4,735.25)</b>	<b>553,873.11</b>	<b>0.00</b>	<b>16,467.89</b>	<b>4,780.93</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	(4,735.25)	553,873.11	0.00	(553,873.11)	(553,873.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,735.25)</b>	<b>553,873.11</b>	<b>0.00</b>	<b>(553,873.11)</b>	<b>(553,873.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,735.25)</b>	<b>553,873.11</b>	<b>0.00</b>	<b>(553,873.11)</b>	<b>(553,873.11)</b>



Grant: 14B535 - Management  
 Fund: 14BA77 - FM4 Sensor PSR Support

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,937.89	0.00	(3,937.89)	(3,937.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,328.19	0.00	(7,328.19)	(7,328.19)
615F10 PAT	0.00	0.00	0.00	1,082.25	0.00	(1,082.25)	(1,082.25)
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	12,348.33	0.00	0.00	0.00	9,000.00	12,348.33
<b>*Total: Personnel</b>	<b>9,000.00</b>	<b>12,348.33</b>	<b>0.00</b>	<b>12,348.33</b>	<b>0.00</b>	<b>(3,348.33)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,000.00</b>	<b>5,556.74</b>	<b>0.00</b>	<b>5,556.74</b>	<b>0.00</b>	<b>(4,556.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>17,905.07</b>	<b>0.00</b>	<b>17,905.07</b>	<b>0.00</b>	<b>(7,905.07)</b>	<b>0.00</b>
760300 F&A Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
<b>*Total: Indirect Costs</b>	<b>5,000.00</b>	<b>8,838.75</b>	<b>0.00</b>	<b>9,042.06</b>	<b>0.00</b>	<b>(4,042.06)</b>	<b>(203.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,000.00</b>	<b>8,838.75</b>	<b>0.00</b>	<b>9,042.06</b>	<b>0.00</b>	<b>(4,042.06)</b>	<b>(203.31)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>26,743.82</b>	<b>0.00</b>	<b>26,947.13</b>	<b>0.00</b>	<b>(11,947.13)</b>	<b>(203.31)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,947.13</b>	<b>0.00</b>	<b>(26,947.13)</b>	<b>(26,947.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,947.13</b>	<b>0.00</b>	<b>(26,947.13)</b>	<b>(26,947.13)</b>

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA85 - G16 Operations Support - 47

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,035.64	8,509.29	537.21	(9,046.50)	(9,046.50)
615NZ0 PAT Unallocated Budget (Bud Only)	11,714.00	25,559.00	0.00	0.00	0.00	11,714.00	25,559.00
<b>*Total: Personnel</b>	<b>11,714.00</b>	<b>25,559.00</b>	<b>2,035.64</b>	<b>8,509.29</b>	<b>537.21</b>	<b>2,667.50</b>	<b>16,512.50</b>
65YF10 Full Fringe Benefit Distr Expe	5,131.00	11,362.90	891.62	3,751.70	235.30	1,144.00	7,375.90
<b>*Total: Fringe Benefits</b>	<b>5,131.00</b>	<b>11,362.90</b>	<b>891.62</b>	<b>3,751.70</b>	<b>235.30</b>	<b>1,144.00</b>	<b>7,375.90</b>
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,846.00</b>	<b>36,922.90</b>	<b>2,927.26</b>	<b>12,274.59</b>	<b>772.51</b>	<b>3,798.90</b>	<b>23,875.80</b>
760300 F&A Expenditures	8,002.00	18,143.00	1,478.27	6,198.71	0.00	1,803.29	11,944.29
<b>*Total: Indirect Costs</b>	<b>8,002.00</b>	<b>18,143.00</b>	<b>1,478.27</b>	<b>6,198.71</b>	<b>0.00</b>	<b>1,803.29</b>	<b>11,944.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,002.00</b>	<b>18,143.00</b>	<b>1,478.27</b>	<b>6,198.71</b>	<b>0.00</b>	<b>1,803.29</b>	<b>11,944.29</b>
<b>***Total Expenditures</b>	<b>24,848.00</b>	<b>55,065.90</b>	<b>4,405.53</b>	<b>18,473.30</b>	<b>772.51</b>	<b>5,602.19</b>	<b>35,820.09</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,405.53	18,473.30	0.00	(18,473.30)	(18,473.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,405.53</b>	<b>18,473.30</b>	<b>0.00</b>	<b>(18,473.30)</b>	<b>(18,473.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,405.53</b>	<b>18,473.30</b>	<b>0.00</b>	<b>(18,473.30)</b>	<b>(18,473.30)</b>





Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B604	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>124,000.00</b>	<b>0.00</b>	<b>186,399.43</b>	<b>0.00</b>	<b>(186,399.43)</b>	<b>(62,399.43)</b>
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,160.61</b>	<b>0.00</b>	<b>(11,160.61)</b>	<b>(11,160.61)</b>
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B604  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,068,426.00</b>	<b>0.00</b>	<b>246,250.86</b>	<b>50.00</b>	<b>(246,300.86)</b>	<b>1,822,125.14</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,519.27</b>	<b>0.00</b>	<b>(33,519.27)</b>	<b>(33,519.27)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128,823.96)</b>	<b>0.00</b>	<b>128,823.96</b>	<b>128,823.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>0.00</b>	<b>1,750,514.09</b>	<b>50.00</b>	<b>(1,750,564.09)</b>	<b>441,861.91</b>
760300 F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,882.64</b>	<b>0.00</b>	<b>(392,882.64)</b>	<b>(392,882.64)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,882.64</b>	<b>0.00</b>	<b>(392,882.64)</b>	<b>(392,882.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,192,426.00</b>	<b>0.00</b>	<b>2,143,396.73</b>	<b>50.00</b>	<b>(2,143,446.73)</b>	<b>48,979.27</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,824,200.00</b>	<b>0.00</b>	<b>2,136,900.00</b>	<b>0.00</b>	<b>(2,136,900.00)</b>	<b>(312,700.00)</b>
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>(2,250.00)</b>
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>334,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,276.92</b>	<b>0.00</b>	<b>(4,276.92)</b>	<b>(4,276.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B604  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,158,200.00</b>	<b>0.00</b>	<b>2,143,426.92</b>	<b>0.00</b>	<b>(2,143,426.92)</b>	<b>14,773.08</b>

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B615	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,281.42</b>	<b>0.00</b>	<b>(547,281.42)</b>	<b>(547,281.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,521.84</b>	<b>0.00</b>	<b>(109,521.84)</b>	<b>(109,521.84)</b>
710 Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000 In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100 Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200 Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>23,954.20</b>	<b>0.00</b>	<b>(23,954.20)</b>	<b>106,045.80</b>
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B615  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.24	0.00	(2,846.24)	(2,846.24)
718000 Telecom-General	0.00	0.00	0.00	21.47	0.00	(21.47)	(21.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,185.51	0.00	(4,185.51)	(4,185.51)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.28	0.00	(198.28)	(198.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63,547.84	0.00	(63,547.84)	(63,547.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>938,165.00</b>	<b>0.00</b>	<b>124,316.57</b>	<b>0.00</b>	<b>(124,316.57)</b>	<b>813,848.43</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,443.40	0.00	(1,443.40)	(1,443.40)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,220.53	0.00	(14,220.53)	(14,220.53)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,761.43</b>	<b>0.00</b>	<b>(15,761.43)</b>	<b>(15,761.43)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93,493.13	0.00	(93,493.13)	(93,493.13)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(84,670.05)	0.00	84,670.05	84,670.05
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.08	0.00	(6,288.08)	(6,288.08)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,720.84)	0.00	2,720.84	2,720.84
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,390.32</b>	<b>0.00</b>	<b>(12,390.32)</b>	<b>(12,390.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,068,165.00</b>	<b>0.00</b>	<b>833,225.78</b>	<b>0.00</b>	<b>(833,225.78)</b>	<b>234,939.22</b>
760300 F&A Expenditures	0.00	0.00	0.00	172,386.22	0.00	(172,386.22)	(172,386.22)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,386.22</b>	<b>0.00</b>	<b>(172,386.22)</b>	<b>(172,386.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,386.22</b>	<b>0.00</b>	<b>(172,386.22)</b>	<b>(172,386.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,068,165.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>62,553.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	860,575.00	0.00	750,199.00	0.00	(750,199.00)	110,376.00
531300 Program Income-General	0.00	0.00	0.00	255,413.00	0.00	(255,413.00)	(255,413.00)

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B615  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>860,575.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>(145,037.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,020,575.00</b>	<b>0.00</b>	<b>1,005,612.00</b>	<b>0.00</b>	<b>(1,005,612.00)</b>	<b>14,963.00</b>

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10	PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R	Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH	Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS	College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892,115.46</b>	<b>0.00</b>	<b>(892,115.46)</b>	<b>(892,115.46)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,539.31</b>	<b>0.00</b>	<b>(137,539.31)</b>	<b>(137,539.31)</b>
710	Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200	Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: OTHER  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>36,386.81</b>	<b>0.00</b>	<b>(36,386.81)</b>	<b>28,613.19</b>
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,396,836.00</b>	<b>0.00</b>	<b>83,081.93</b>	<b>0.00</b>	<b>(83,081.93)</b>	<b>1,313,754.07</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,621.27</b>	<b>0.00</b>	<b>(27,621.27)</b>	<b>(27,621.27)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)



Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B619  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,621.93)</b>	<b>0.00</b>	<b>31,621.93</b>	<b>31,621.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>0.00</b>	<b>1,145,122.85</b>	<b>0.00</b>	<b>(1,145,122.85)</b>	<b>316,713.15</b>
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,528.15</b>	<b>0.00</b>	<b>(248,528.15)</b>	<b>(248,528.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,461,836.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>68,185.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,133,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>(259,875.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>285,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,418,776.00</b>	<b>0.00</b>	<b>1,393,651.00</b>	<b>0.00</b>	<b>(1,393,651.00)</b>	<b>25,125.00</b>

Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,992.74</b>	<b>0.00</b>	<b>(32,992.74)</b>	<b>(32,992.74)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,838.50</b>	<b>0.00</b>	<b>(6,838.50)</b>	<b>(6,838.50)</b>
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>1,236.97</b>	<b>0.00</b>	<b>(1,236.97)</b>	<b>73,503.03</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,321.75)</b>	<b>0.00</b>	<b>28,321.75</b>	<b>28,321.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>12,746.46</b>	<b>0.00</b>	<b>(12,746.46)</b>	<b>61,993.54</b>
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,269.41</b>	<b>0.00</b>	<b>(10,269.41)</b>	<b>(10,269.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,740.00</b>	<b>0.00</b>	<b>23,015.87</b>	<b>0.00</b>	<b>(23,015.87)</b>	<b>51,724.13</b>



Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,006.89</b>	<b>0.00</b>	<b>(59,006.89)</b>	<b>(59,006.89)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,310.03</b>	<b>0.00</b>	<b>(24,310.03)</b>	<b>(24,310.03)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.31</b>	<b>0.00</b>	<b>(1,752.31)</b>	<b>(1,752.31)</b>
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>2,211.06</b>	<b>0.00</b>	<b>(2,211.06)</b>	<b>114,088.94</b>
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>	<b>(97.50)</b>	<b>(97.50)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,647.46)</b>	<b>0.00</b>	<b>72,647.46</b>	<b>72,647.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>14,730.33</b>	<b>0.00</b>	<b>(14,730.33)</b>	<b>101,569.67</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.45</b>	<b>0.00</b>	<b>(21,570.45)</b>	<b>(21,570.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>116,300.00</b>	<b>0.00</b>	<b>36,300.78</b>	<b>0.00</b>	<b>(36,300.78)</b>	<b>79,999.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 01/20/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.60</b>	<b>0.00</b>	<b>(41.60)</b>	<b>(41.60)</b>
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.32</b>	<b>0.00</b>	<b>(8.32)</b>	<b>(8.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.92</b>	<b>0.00</b>	<b>(49.92)</b>	<b>(49.92)</b>



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 01/20/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	OTHER
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,755.80</b>	<b>0.00</b>	<b>(221,755.80)</b>	<b>(221,755.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,137.32</b>	<b>0.00</b>	<b>(47,137.32)</b>	<b>(47,137.32)</b>
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>1,125.48</b>	<b>0.00</b>	<b>(1,125.48)</b>	<b>168,874.52</b>
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>7,836.35</b>	<b>0.00</b>	<b>(7,836.35)</b>	<b>366,588.65</b>



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	01/20/2015	IDC Basis Code:	TDC		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,559.75</b>	<b>0.00</b>	<b>(21,559.75)</b>	<b>(21,559.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,448.45)</b>	<b>0.00</b>	<b>16,448.45</b>	<b>16,448.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>282,966.25</b>	<b>0.00</b>	<b>(282,966.25)</b>	<b>261,458.75</b>
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,058.83</b>	<b>0.00</b>	<b>(68,058.83)</b>	<b>(68,058.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,025.08</b>	<b>0.00</b>	<b>(351,025.08)</b>	<b>193,399.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>374,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>23,350.00</b>
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>544,425.00</b>	<b>0.00</b>	<b>351,075.00</b>	<b>0.00</b>	<b>(351,075.00)</b>	<b>193,350.00</b>

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B656  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,407.89</b>	<b>0.00</b>	<b>(221,407.89)</b>	<b>(221,407.89)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,524.89</b>	<b>0.00</b>	<b>(53,524.89)</b>	<b>(53,524.89)</b>
710 Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000 In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100 Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200 Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>14,286.58</b>	<b>0.00</b>	<b>(14,286.58)</b>	<b>125,713.42</b>
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B656  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>289,920.00</b>	<b>0.00</b>	<b>22,838.42</b>	<b>0.00</b>	<b>(22,838.42)</b>	<b>267,081.58</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,353.07</b>	<b>0.00</b>	<b>(16,353.07)</b>	<b>(16,353.07)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
<b>*Total: Other</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>21,694.53</b>	<b>0.00</b>	<b>(21,694.53)</b>	<b>(11,694.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>350,105.38</b>	<b>0.00</b>	<b>(350,105.38)</b>	<b>89,814.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,019.62</b>	<b>0.00</b>	<b>(70,019.62)</b>	<b>(70,019.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>294,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>(125,205.00)</b>
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>439,920.00</b>	<b>0.00</b>	<b>420,125.00</b>	<b>0.00</b>	<b>(420,125.00)</b>	<b>19,795.00</b>

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,060.18	0.00	(80,060.18)	(80,060.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	4,345.24	485,339.51	24,550.54	(509,890.05)	(509,890.05)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO	Operating Staff-Overtime	0.00	0.00	3.93	7.86	0.00	(7.86)	(7.86)
617F10	Operating Staff	0.00	0.00	1,680.00	5,880.01	9,492.00	(15,372.01)	(15,372.01)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	980.59	162,758.61	0.00	(162,758.61)	(162,758.61)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,247.95	0.00	(1,247.95)	(1,247.95)
61SNSH	Student Labor	0.00	0.00	7,228.46	520,312.45	0.00	(520,312.45)	(520,312.45)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>14,238.22</b>	<b>1,279,845.64</b>	<b>34,042.54</b>	<b>(1,313,888.18)</b>	<b>(1,313,888.18)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	267.37	0.00	(267.37)	(267.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,639.03	202,700.65	14,910.64	(217,611.29)	(217,611.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.43	13,611.40	0.00	(13,611.40)	(13,611.40)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>2,718.78</b>	<b>216,579.42</b>	<b>14,910.64</b>	<b>(231,490.06)</b>	<b>(231,490.06)</b>
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>19,395.70</b>	<b>0.00</b>	<b>(19,395.70)</b>	<b>140,604.30</b>
711100	Supplies-General	0.00	1,529,237.00	0.00	900.85	0.00	(900.85)	1,528,336.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138 Supplies-Parts	0.00	0.00	0.00	7,548.69	0.00	(7,548.69)	(7,548.69)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	708.44	0.00	(708.44)	(708.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,036.73	0.00	(8,036.73)	(8,036.73)
719100 Membership Dues & Fees	0.00	0.00	3,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,529,237.00</b>	<b>3,000.00</b>	<b>60,973.52</b>	<b>10.00</b>	<b>(60,983.52)</b>	<b>1,468,253.48</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,935.40	0.00	(52,935.40)	(52,935.40)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,526.76</b>	<b>0.00</b>	<b>(67,526.76)</b>	<b>(67,526.76)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B676  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(410,017.12)</b>	<b>0.00</b>	<b>410,017.12</b>	<b>410,017.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,689,237.00</b>	<b>19,957.00</b>	<b>1,234,303.92</b>	<b>48,963.18</b>	<b>(1,283,267.10)</b>	<b>405,969.90</b>
760300 F&A Expenditures	0.00	0.00	3,991.39	330,764.02	0.00	(330,764.02)	(330,764.02)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,991.39</b>	<b>330,764.02</b>	<b>0.00</b>	<b>(330,764.02)</b>	<b>(330,764.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,991.39</b>	<b>330,764.02</b>	<b>0.00</b>	<b>(330,764.02)</b>	<b>(330,764.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,689,237.00</b>	<b>23,948.39</b>	<b>1,565,067.94</b>	<b>48,963.18</b>	<b>(1,614,031.12)</b>	<b>75,205.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,342,181.00	16,500.00	1,540,299.57	0.00	(1,540,299.57)	(198,118.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,342,181.00</b>	<b>16,500.00</b>	<b>1,546,299.57</b>	<b>0.00</b>	<b>(1,546,299.57)</b>	<b>(204,118.57)</b>
570305 Royalty Distribution	0.00	0.00	2,475.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>19,874.92</b>	<b>0.00</b>	<b>(19,874.92)</b>	<b>(19,874.92)</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,630.49</b>	<b>0.00</b>	<b>(12,630.49)</b>	<b>(12,630.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,672,181.00</b>	<b>18,975.00</b>	<b>1,578,804.98</b>	<b>0.00</b>	<b>(1,578,804.98)</b>	<b>93,376.02</b>

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10 PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,024.63</b>	<b>0.00</b>	<b>(200,024.63)</b>	<b>(200,024.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,814.28</b>	<b>0.00</b>	<b>(35,814.28)</b>	<b>(35,814.28)</b>
710000 In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200 Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300 Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>19,164.34</b>	<b>0.00</b>	<b>(19,164.34)</b>	<b>224,835.66</b>
711100 Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138 Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	758.49	0.00	(758.49)	(758.49)
717200 Other Professional Services-General	0.00	0.00	0.00	178.12	0.00	(178.12)	(178.12)
718000 Telecom-General	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,118.71	0.00	(9,118.71)	(9,118.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,809.30	0.00	(11,809.30)	(11,809.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>58,859.07</b>	<b>0.00</b>	<b>(58,859.07)</b>	<b>161,140.93</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	16,164.00	0.00	(16,164.00)	(16,164.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,756.50	0.00	(3,756.50)	(3,756.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	409.75	0.00	(409.75)	(409.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	19,752.75	0.00	(19,752.75)	(19,752.75)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,265.75	0.00	(3,265.75)	(3,265.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,348.75</b>	<b>0.00</b>	<b>(43,348.75)</b>	<b>(43,348.75)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,979.58	0.00	(3,979.58)	(3,979.58)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,538.27	0.00	(14,538.27)	(14,538.27)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(65,913.80)	0.00	65,913.80	65,913.80
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,440.36)	0.00	58,440.36	58,440.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,836.31)</b>	<b>0.00</b>	<b>105,836.31</b>	<b>105,836.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>251,374.76</b>	<b>0.00</b>	<b>(251,374.76)</b>	<b>212,625.24</b>
760300 F&A Expenditures	0.00	0.00	0.00	72,265.24	0.00	(72,265.24)	(72,265.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,265.24</b>	<b>0.00</b>	<b>(72,265.24)</b>	<b>(72,265.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	266,750.00	0.00	(266,750.00)	(106,750.00)
531300 Program Income-General	0.00	0.00	0.00	56,890.00	0.00	(56,890.00)	(56,890.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>(163,640.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B686  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

**Fund Information**

Effective Date: 03/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	304,000.00	0.00	0.00	0.00	0.00	304,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>304,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>464,000.00</b>	<b>0.00</b>	<b>323,640.00</b>	<b>0.00</b>	<b>(323,640.00)</b>	<b>140,360.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/16/2015	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,569.51</b>	<b>0.00</b>	<b>(26,569.51)</b>	<b>(26,569.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,845.28</b>	<b>0.00</b>	<b>(5,845.28)</b>	<b>(5,845.28)</b>
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>2,855.91</b>	<b>0.00</b>	<b>(2,855.91)</b>	<b>112,144.09</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,742.47</b>	<b>0.00</b>	<b>(8,742.47)</b>	<b>(8,742.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>44,013.17</b>	<b>0.00</b>	<b>(44,013.17)</b>	<b>170,986.83</b>
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261.83</b>	<b>0.00</b>	<b>(8,261.83)</b>	<b>(8,261.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 07/16/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>(37,275.00)</b>
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>215,000.00</b>	<b>0.00</b>	<b>52,275.00</b>	<b>0.00</b>	<b>(52,275.00)</b>	<b>162,725.00</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10 PAT	0.00	0.00	2,331.84	221,066.25	13,174.93	(234,241.18)	(234,241.18)
615F1R Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO Operating Staff-Overtime	0.00	0.00	1.97	3.95	0.00	(3.95)	(3.95)
617F10 Operating Staff	0.00	0.00	840.00	2,940.01	4,746.00	(7,686.01)	(7,686.01)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO Student Labor - Overtime	0.00	0.00	43.88	366.27	0.00	(366.27)	(366.27)
61SNSH Student Labor	0.00	0.00	2,328.29	140,830.51	0.00	(140,830.51)	(140,830.51)
61SNWS College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,545.98</b>	<b>458,758.11</b>	<b>17,920.93</b>	<b>(476,679.04)</b>	<b>(476,679.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.16	63.73	0.00	(63.73)	(63.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,389.29	94,352.31	7,849.37	(102,201.68)	(102,201.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,389.45</b>	<b>100,246.60</b>	<b>7,849.37</b>	<b>(108,095.97)</b>	<b>(108,095.97)</b>
710 Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
710000 In-State Travel	0.00	789.23	0.00	789.23	0.00	(789.23)	0.00
710100 Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200 Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00 Domestic Travel NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,533.21	0.00	(3,533.21)	(3,533.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B707	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 12/31/23	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>23,787.08</b>	<b>0.00</b>	<b>(23,787.08)</b>	<b>(23,787.08)</b>
711100 Supplies-General	0.00	604,612.00	0.00	451.02	0.00	(451.02)	604,160.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	7,855.00	0.00	(7,855.00)	(7,855.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>604,612.00</b>	<b>0.00</b>	<b>14,323.54</b>	<b>10.00</b>	<b>(14,333.54)</b>	<b>590,278.46</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,941.50</b>	<b>0.00</b>	<b>(12,941.50)</b>	<b>(12,941.50)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(229,302.42)</b>	<b>0.00</b>	<b>229,302.42</b>	<b>229,302.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>604,612.00</b>	<b>6,935.43</b>	<b>380,754.41</b>	<b>25,780.30</b>	<b>(406,534.71)</b>	<b>198,077.29</b>

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B707  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20 20.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	1,387.08	123,845.04	0.00	(123,845.04)	(123,845.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.08</b>	<b>123,845.04</b>	<b>0.00</b>	<b>(123,845.04)</b>	<b>(123,845.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.08</b>	<b>123,845.04</b>	<b>0.00</b>	<b>(123,845.04)</b>	<b>(123,845.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>604,612.00</b>	<b>8,322.51</b>	<b>504,599.45</b>	<b>25,780.30</b>	<b>(530,379.75)</b>	<b>74,232.25</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	480,909.00	0.00	410,076.00	0.00	(410,076.00)	70,833.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>480,909.00</b>	<b>0.00</b>	<b>414,326.00</b>	<b>0.00</b>	<b>(414,326.00)</b>	<b>66,583.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,782.06</b>	<b>0.00</b>	<b>(34,782.06)</b>	<b>(34,782.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>560,909.00</b>	<b>0.00</b>	<b>449,108.06</b>	<b>0.00</b>	<b>(449,108.06)</b>	<b>111,800.94</b>

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B709	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/10 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443,476.40</b>	<b>0.00</b>	<b>(443,476.40)</b>	<b>(443,476.40)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,991.72</b>	<b>0.00</b>	<b>(130,991.72)</b>	<b>(130,991.72)</b>
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>70,676.87</b>	<b>0.00</b>	<b>(70,676.87)</b>	<b>179,323.13</b>
740000	Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,160.59</b>	<b>0.00</b>	<b>(26,160.59)</b>	<b>(26,160.59)</b>
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>932,974.00</b>	<b>0.00</b>	<b>82,740.26</b>	<b>0.00</b>	<b>(82,740.26)</b>	<b>850,233.74</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,830.52</b>	<b>0.00</b>	<b>(10,830.52)</b>	<b>(10,830.52)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,045.38</b>	<b>0.00</b>	<b>(68,045.38)</b>	<b>(68,045.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>832,921.74</b>	<b>0.00</b>	<b>(832,921.74)</b>	<b>350,052.26</b>
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,975.26</b>	<b>0.00</b>	<b>(148,975.26)</b>	<b>(148,975.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,182,974.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>201,077.00</b>



Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B709  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>284,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284,187.00</b>
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>483,084.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>(498,813.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>330,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,097,271.00</b>	<b>0.00</b>	<b>981,897.00</b>	<b>0.00</b>	<b>(981,897.00)</b>	<b>115,374.00</b>

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B742  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,980.76</b>	<b>0.00</b>	<b>(12,980.76)</b>	<b>(12,980.76)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,751.78</b>	<b>0.00</b>	<b>(1,751.78)</b>	<b>(1,751.78)</b>
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>5,877.17</b>	<b>0.00</b>	<b>(5,877.17)</b>	<b>94,122.83</b>
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,620.39</b>	<b>0.00</b>	<b>(5,620.39)</b>	<b>14,379.61</b>
721042	Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,253.50</b>	<b>0.00</b>	<b>(4,253.50)</b>	<b>(4,253.50)</b>
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,980.26)</b>	<b>0.00</b>	<b>22,980.26</b>	<b>22,980.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>7,503.34</b>	<b>0.00</b>	<b>(7,503.34)</b>	<b>112,496.66</b>
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B742  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.66</b>	<b>0.00</b>	<b>(6,096.66)</b>	<b>(6,096.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>6,400.00</b>
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(13,600.00)</b>	<b>106,400.00</b>

Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B763  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 02/20/2019	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20 20.00%	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTHER

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,899.00</b>	<b>0.00</b>	<b>(13,899.00)</b>	<b>(13,899.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.61</b>	<b>0.00</b>	<b>(1,292.61)</b>	<b>(1,292.61)</b>
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,005.07</b>	<b>0.00</b>	<b>(15,005.07)</b>	<b>(15,005.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>30,196.68</b>	<b>0.00</b>	<b>(30,196.68)</b>	<b>8,903.32</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.32</b>	<b>0.00</b>	<b>(3,038.32)</b>	<b>(3,038.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>(33,235.00)</b>
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,100.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,100.00</b>	<b>0.00</b>	<b>33,235.00</b>	<b>0.00</b>	<b>(33,235.00)</b>	<b>5,865.00</b>

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	14,755.80	674,089.55	83,370.22	(757,459.77)	(757,459.77)
617BHO Operating Staff-Overtime	0.00	0.00	3.50	700.25	0.00	(700.25)	(700.25)
617F10 Operating Staff	0.00	0.00	168.48	48,736.57	951.91	(49,688.48)	(49,688.48)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,508.97	0.00	(26,508.97)	(26,508.97)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	3.99	679.80	0.00	(679.80)	(679.80)
61SNSH Student Labor	0.00	0.00	11,552.57	509,669.20	0.00	(509,669.20)	(509,669.20)
61SNWS College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>26,484.34</b>	<b>1,389,434.92</b>	<b>84,322.13</b>	<b>(1,473,757.05)</b>	<b>(1,473,757.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.28	81.10	0.00	(81.10)	(81.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,536.80	302,457.40	36,933.10	(339,390.50)	(339,390.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,581.30	0.00	(2,581.30)	(2,581.30)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,537.08</b>	<b>305,647.97</b>	<b>36,933.10</b>	<b>(342,581.07)</b>	<b>(342,581.07)</b>
710 Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000 In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100 Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200 Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305 Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,001.20	0.00	(10,001.20)	(10,001.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>101,200.98</b>	<b>0.00</b>	<b>(101,200.98)</b>	<b>98,799.02</b>
711100 Supplies-General	0.00	3,629,827.00	0.00	3,755.28	0.00	(3,755.28)	3,626,071.72
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	17,400.21	0.00	(17,400.21)	(17,400.21)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	227.81	0.00	(227.81)	(227.81)
714030 Postage-Express Mail	0.00	0.00	15.71	5,763.71	0.00	(5,763.71)	(5,763.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	36,003.76	0.00	(36,003.76)	(36,003.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69,700.43	0.00	(69,700.43)	(69,700.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,147.16	0.00	(12,147.16)	(12,147.16)
719200 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	50.00	(50.96)	(50.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,629,827.00</b>	<b>15.71</b>	<b>247,359.32</b>	<b>50.00</b>	<b>(247,409.32)</b>	<b>3,382,417.68</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	97,170.35	0.00	(97,170.35)	(97,170.35)
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,100.75</b>	<b>0.00</b>	<b>(112,100.75)</b>	<b>(112,100.75)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758,924.85</b>	<b>0.00</b>	<b>(758,924.85)</b>	<b>(758,924.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,829,827.00</b>	<b>33,037.13</b>	<b>2,914,668.79</b>	<b>121,305.23</b>	<b>(3,035,974.02)</b>	<b>793,852.98</b>
760300 F&A Expenditures	0.00	0.00	6,607.44	431,149.15	0.00	(431,149.15)	(431,149.15)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,607.44</b>	<b>431,149.15</b>	<b>0.00</b>	<b>(431,149.15)</b>	<b>(431,149.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,607.44</b>	<b>431,149.15</b>	<b>0.00</b>	<b>(431,149.15)</b>	<b>(431,149.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,829,827.00</b>	<b>39,644.57</b>	<b>3,345,817.94</b>	<b>121,305.23</b>	<b>(3,467,123.17)</b>	<b>362,703.83</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	2,888,595.00	16,250.00	3,475,418.00	0.00	(3,475,418.00)	(586,823.00)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	33,730.00	0.00	(33,730.00)	(33,730.00)

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B765  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,243,595.00</b>	<b>16,250.00</b>	<b>3,509,148.00</b>	<b>0.00</b>	<b>(3,509,148.00)</b>	<b>(265,553.00)</b>
570305 Royalty Distribution	0.00	0.00	1,350.00	12,150.00	0.00	(12,150.00)	(12,150.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(16,200.00)</b>	<b>(16,200.00)</b>
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>395,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395,000.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,069.00	0.00	(19,069.00)	(19,069.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,470.94</b>	<b>0.00</b>	<b>(27,470.94)</b>	<b>(27,470.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,638,595.00</b>	<b>17,600.00</b>	<b>3,552,818.94</b>	<b>0.00</b>	<b>(3,552,818.94)</b>	<b>85,776.06</b>



Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/12/2016	IDC Basis Code: TDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: IDC20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,174.11</b>	<b>0.00</b>	<b>(45,174.11)</b>	<b>(45,174.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,264.08</b>	<b>0.00</b>	<b>(16,264.08)</b>	<b>(16,264.08)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,358.78</b>	<b>0.00</b>	<b>(14,358.78)</b>	<b>(14,358.78)</b>
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>806.05</b>	<b>0.00</b>	<b>(806.05)</b>	<b>174,193.95</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,826.50</b>	<b>0.00</b>	<b>(56,826.50)</b>	<b>(56,826.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>133,429.52</b>	<b>0.00</b>	<b>(133,429.52)</b>	<b>41,570.48</b>
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,320.48</b>	<b>0.00</b>	<b>(15,320.48)</b>	<b>(15,320.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>(148,750.00)</b>

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 01/12/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>148,750.00</b>	<b>0.00</b>	<b>(148,750.00)</b>	<b>26,250.00</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B782  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,422.63</b>	<b>0.00</b>	<b>(26,422.63)</b>	<b>(26,422.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,105.63</b>	<b>0.00</b>	<b>(6,105.63)</b>	<b>(6,105.63)</b>
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>256,707.75</b>	<b>0.00</b>	<b>126,187.25</b>	<b>0.00</b>	<b>(126,187.25)</b>	<b>130,520.50</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,786.21</b>	<b>0.00</b>	<b>(68,786.21)</b>	<b>(68,786.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>271,707.75</b>	<b>0.00</b>	<b>227,501.72</b>	<b>0.00</b>	<b>(227,501.72)</b>	<b>44,206.03</b>

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B782  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,743.03</b>	<b>0.00</b>	<b>(31,743.03)</b>	<b>(31,743.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>271,707.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>12,463.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>94,244.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>(165,000.00)</b>
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>259,244.75</b>	<b>0.00</b>	<b>(259,244.75)</b>	<b>0.00</b>

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process  
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14B785	Term Date:		IDC Rate Code:	UOON10	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #:	NONE	Expend End Date:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	IDC Dist From Code:	UNHDST	38.2	Idc Waiver	NO
				Fund Type Level 2	P1			

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.14</b>	<b>0.00</b>	<b>(1,555.14)</b>	<b>(1,555.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.93</b>	<b>0.00</b>	<b>(226.93)</b>	<b>(226.93)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.20</b>	<b>0.00</b>	<b>(1,228.20)</b>	<b>(1,228.20)</b>
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
<b>*Total: Supplies</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>2,794.43</b>	<b>0.00</b>	<b>11,445.63</b>	<b>11,445.63</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,657.93</b>	<b>0.00</b>	<b>(11,657.93)</b>	<b>(11,657.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,240.06</b>	<b>14,240.06</b>	<b>0.00</b>	<b>17,462.63</b>	<b>0.00</b>	<b>(3,222.57)</b>	<b>(3,222.57)</b>
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
<b>*Total: Indirect Costs</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,439.94</b>	<b>5,439.94</b>	<b>0.00</b>	<b>2,217.37</b>	<b>0.00</b>	<b>3,222.57</b>	<b>3,222.57</b>
<b>***Total Expenditures</b>	<b>19,680.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,680.00</b>	<b>0.00</b>	<b>(19,680.00)</b>	<b>(19,680.00)</b>

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	Industrial Consortium		Effective Date:	02/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B794	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/3/12 - 1/22/20		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790,419.54</b>	<b>0.00</b>	<b>(790,419.54)</b>	<b>(790,419.54)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,518.45</b>	<b>0.00</b>	<b>(163,518.45)</b>	<b>(163,518.45)</b>
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
<b>*Total: Travel</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>87,748.14</b>	<b>0.00</b>	<b>(87,748.14)</b>	<b>(47,748.14)</b>
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B794  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,447,119.50</b>	<b>0.00</b>	<b>120,730.72</b>	<b>0.00</b>	<b>(120,730.72)</b>	<b>1,326,388.78</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,205.00</b>	<b>0.00</b>	<b>(21,205.00)</b>	<b>(21,205.00)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,866.68)</b>	<b>0.00</b>	<b>54,866.68</b>	<b>54,866.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,487,119.50</b>	<b>0.00</b>	<b>1,128,755.17</b>	<b>0.00</b>	<b>(1,128,755.17)</b>	<b>358,364.33</b>
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236,724.33</b>	<b>0.00</b>	<b>(236,724.33)</b>	<b>(236,724.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,487,119.50</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>121,640.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B794  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>775,479.50</b>	<b>0.00</b>	<b>1,311,852.50</b>	<b>0.00</b>	<b>(1,311,852.50)</b>	<b>(536,373.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,627.00</b>	<b>0.00</b>	<b>(53,627.00)</b>	<b>(53,627.00)</b>
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>590,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>1,365,479.50</b>	<b>0.00</b>	<b>(1,365,479.50)</b>	<b>0.00</b>





Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B829	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,530.36</b>	<b>0.00</b>	<b>(52,530.36)</b>	<b>(52,530.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.78</b>	<b>0.00</b>	<b>(10,702.78)</b>	<b>(10,702.78)</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>7,382.84</b>	<b>0.00</b>	<b>(7,382.84)</b>	<b>233,617.16</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,760.84</b>	<b>0.00</b>	<b>(144,760.84)</b>	<b>(144,760.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>215,376.82</b>	<b>0.00</b>	<b>(215,376.82)</b>	<b>25,623.18</b>
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.18</b>	<b>0.00</b>	<b>(14,123.18)</b>	<b>(14,123.18)</b>

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B829  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>(204,500.00)</b>
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>241,000.00</b>	<b>0.00</b>	<b>229,500.00</b>	<b>0.00</b>	<b>(229,500.00)</b>	<b>11,500.00</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B852  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,535.70</b>	<b>0.00</b>	<b>(60,535.70)</b>	<b>(60,535.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,246.28</b>	<b>0.00</b>	<b>(12,246.28)</b>	<b>(12,246.28)</b>
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>126.17</b>	<b>0.00</b>	<b>(126.17)</b>	<b>127,612.83</b>
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,694.38</b>	<b>0.00</b>	<b>(11,694.38)</b>	<b>(11,694.38)</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31,178.15)</b>	<b>0.00</b>	<b>31,178.15</b>	<b>31,178.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>53,424.38</b>	<b>0.00</b>	<b>(53,424.38)</b>	<b>74,314.62</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,920.62</b>	<b>0.00</b>	<b>(16,920.62)</b>	<b>(16,920.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>127,739.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>57,394.00</b>

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B852  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>42,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>(27,675.00)</b>
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>112,670.00</b>	<b>0.00</b>	<b>70,345.00</b>	<b>0.00</b>	<b>(70,345.00)</b>	<b>42,325.00</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	02/17/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,461.73</b>	<b>0.00</b>	<b>(99,461.73)</b>	<b>(99,461.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,761.94</b>	<b>0.00</b>	<b>(18,761.94)</b>	<b>(18,761.94)</b>
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.75</b>	<b>0.00</b>	<b>(8,971.75)</b>	<b>(8,971.75)</b>
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>37,863.09</b>	<b>0.00</b>	<b>(37,863.09)</b>	<b>151,475.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,901.00</b>	<b>0.00</b>	<b>(21,901.00)</b>	<b>(21,901.00)</b>

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B864  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99,226.45)</b>	<b>0.00</b>	<b>99,226.45</b>	<b>99,226.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>87,733.06</b>	<b>0.00</b>	<b>(87,733.06)</b>	<b>101,605.94</b>
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,391.94</b>	<b>0.00</b>	<b>(37,391.94)</b>	<b>(37,391.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>189,339.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>64,214.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>(102,375.00)</b>
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>165,250.00</b>	<b>0.00</b>	<b>125,125.00</b>	<b>0.00</b>	<b>(125,125.00)</b>	<b>40,125.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/2014	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 10/30/14						Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Indirect Costs</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>***Total Expenditures</b>	<b>106,500.00</b>	<b>106,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,500.00</b>	<b>106,500.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B883 - Breeding Striped Pumpkins  
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent  
 Sponsor: Johnny's Selected Seeds  
 Sponsor ID: 14B883 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

**Fund Information**

Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	364.88	19,843.95	0.00	(19,843.95)	(19,843.95)

Grant: 14B895 - IRB Support for JUICE  
 Fund: 14B895 - IRB Support for JUICE

Status: Closing - BSC/Dept Review  
 FMGR: Needell, Gerald J

Type: Other

PI Name: Needell, Gerald J  
 Sponsor: Manufacturing Technical Solutions Inc  
 Sponsor ID: MTSUNH06012014 CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/14 - 1/31/21

**Fund Information**  
 Effective Date: 10/29/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPGN - Needell PI Account**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0 PAT Unallocated Budget (Bud Only)	19,488.24	19,488.24	0.00	0.00	0.00	19,488.24	19,488.24
61CPHX Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
<b>*Total: Personnel</b>	<b>22,003.31</b>	<b>19,695.31</b>	<b>0.00</b>	<b>18,335.64</b>	<b>0.00</b>	<b>3,667.67</b>	<b>1,359.67</b>
65YF10 Full Fringe Benefit Distr Expe	7,802.15	7,802.15	0.00	6,147.62	0.00	1,654.53	1,654.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.92	0.00	(274.92)	(274.92)
<b>*Total: Fringe Benefits</b>	<b>7,802.15</b>	<b>7,802.15</b>	<b>0.00</b>	<b>6,422.54</b>	<b>0.00</b>	<b>1,379.61</b>	<b>1,379.61</b>
710 Travel	6,787.74	1,711.20	0.00	0.00	0.00	6,787.74	1,711.20
710100 Out-of-State Travel	0.00	7,384.54	0.00	7,384.54	0.00	(7,384.54)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,236.24	0.00	(1,236.24)	(1,236.24)
<b>*Total: Travel</b>	<b>6,787.74</b>	<b>9,095.74</b>	<b>0.00</b>	<b>8,620.78</b>	<b>0.00</b>	<b>(1,833.04)</b>	<b>474.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,593.20</b>	<b>36,593.20</b>	<b>0.00</b>	<b>33,378.96</b>	<b>0.00</b>	<b>3,214.24</b>	<b>3,214.24</b>
760300 F&A Expenditures	9,512.66	9,512.66	0.00	8,678.55	0.00	834.11	834.11
<b>*Total: Indirect Costs</b>	<b>9,512.66</b>	<b>9,512.66</b>	<b>0.00</b>	<b>8,678.55</b>	<b>0.00</b>	<b>834.11</b>	<b>834.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,512.66</b>	<b>9,512.66</b>	<b>0.00</b>	<b>8,678.55</b>	<b>0.00</b>	<b>834.11</b>	<b>834.11</b>
<b>***Total Expenditures</b>	<b>46,105.86</b>	<b>46,105.86</b>	<b>0.00</b>	<b>42,057.51</b>	<b>0.00</b>	<b>4,048.35</b>	<b>4,048.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	42,057.51	0.00	(42,057.51)	(42,057.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,057.51</b>	<b>0.00</b>	<b>(42,057.51)</b>	<b>(42,057.51)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,057.51</b>	<b>0.00</b>	<b>(42,057.51)</b>	<b>(42,057.51)</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B899  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	90,000.00	63,193.57	381,683.54	36,138.70	(417,822.24)	(327,822.24)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	9,210.00	(9,210.00)	(9,210.00)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>90,000.00</b>	<b>63,193.57</b>	<b>401,313.54</b>	<b>45,348.70</b>	<b>(446,662.24)</b>	<b>(356,662.24)</b>
711100 Supplies-General	0.00	940,000.00	147.00	1,237.53	0.00	(1,237.53)	938,762.47
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	745.79	(745.79)	(745.79)
711138 Supplies-Parts	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
715000 Non-Cap Equip-General	0.00	0.00	1,801.00	1,801.00	0.00	(1,801.00)	(1,801.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,672.66	0.00	(2,672.66)	(2,672.66)
716000 Maintenance & Repairs-General	0.00	0.00	4,993.50	5,962.50	0.00	(5,962.50)	(5,962.50)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	745.00	(745.00)	(745.00)
717200 Other Professional Services-General	0.00	0.00	4,303.76	30,978.86	47,187.38	(78,166.24)	(78,166.24)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
780100 Electricity	0.00	0.00	13,830.27	68,576.90	0.00	(68,576.90)	(68,576.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>940,000.00</b>	<b>25,075.53</b>	<b>112,357.70</b>	<b>49,678.17</b>	<b>(162,035.87)</b>	<b>777,964.13</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,030,000.00</b>	<b>88,269.10</b>	<b>513,671.23</b>	<b>95,026.87</b>	<b>(608,698.10)</b>	<b>421,301.90</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,030,000.00</b>	<b>88,269.10</b>	<b>513,671.23</b>	<b>95,026.87</b>	<b>(608,698.10)</b>	<b>421,301.90</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	950,000.00	0.00	193,051.63	0.00	(193,051.63)	756,948.37
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>193,051.63</b>	<b>0.00</b>	<b>(193,051.63)</b>	<b>756,948.37</b>

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active

Type: Consortium

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B899  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	360,068.34	0.00	(360,068.34)	(360,068.34)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,068.34</b>	<b>0.00</b>	<b>(360,068.34)</b>	<b>(360,068.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>553,119.97</b>	<b>0.00</b>	<b>(553,119.97)</b>	<b>396,880.03</b>

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14B921	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	216,997.72	0.00	(216,997.72)	(216,997.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,267.12	13,938.23	11,404.12	(25,342.35)	(25,342.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,964.00	205,964.00	0.00	0.00	0.00	205,964.00	205,964.00
613NZ0 Grad Unallocated Budget (Bud Only)	177,357.00	177,357.00	0.00	0.00	0.00	177,357.00	177,357.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	0.00	38,769.00	0.00	(38,769.00)	(38,769.00)
<b>*Total: Personnel</b>	<b>383,321.00</b>	<b>383,321.00</b>	<b>1,267.12</b>	<b>271,798.70</b>	<b>11,404.12</b>	<b>100,118.18</b>	<b>100,118.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17,706.15	0.00	(17,706.15)	(17,706.15)
65YF10 Full Fringe Benefit Distr Expe	36,232.00	36,232.00	555.00	6,257.05	4,995.00	24,979.95	24,979.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
<b>*Total: Fringe Benefits</b>	<b>36,232.00</b>	<b>36,232.00</b>	<b>555.00</b>	<b>24,127.60</b>	<b>4,995.00</b>	<b>7,109.40</b>	<b>7,109.40</b>
710 Travel	34,797.00	(5,945.21)	0.00	0.00	0.00	34,797.00	(5,945.21)
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,142.41	0.00	(1,142.41)	(1,142.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,434.80	0.00	(8,434.80)	(8,434.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,614.73	0.00	(2,614.73)	(2,614.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,791.30	0.00	(2,791.30)	(2,791.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B921 - OBHC  
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Contract

PI Name: Gass, Michael A  
 Sponsor: Outdoor Behavioral Healthcare Council  
 Sponsor ID: 14B921 CFDA #: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

**Fund Information**

Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,095.44	529,887.66	0.00	(529,887.66)	(529,887.66)





Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,029.93</b>	<b>0.00</b>	<b>(170,029.93)</b>	<b>(170,029.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,431.68</b>	<b>0.00</b>	<b>(39,431.68)</b>	<b>(39,431.68)</b>
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>14,422.80</b>	<b>0.00</b>	<b>(14,422.80)</b>	<b>(14,422.80)</b>
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)

Grant: 14B922 - OCP  
 Fund: 14B922 - OCP

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B922  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>60,156.35</b>	<b>0.00</b>	<b>(60,156.35)</b>	<b>303,374.65</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,248.15)</b>	<b>0.00</b>	<b>27,248.15</b>	<b>27,248.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>256,792.61</b>	<b>0.00</b>	<b>(256,792.61)</b>	<b>106,738.39</b>
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,143.39</b>	<b>0.00</b>	<b>(46,143.39)</b>	<b>(46,143.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>363,531.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>60,595.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>353,800.00</b>	<b>0.00</b>	<b>302,936.00</b>	<b>0.00</b>	<b>(302,936.00)</b>	<b>50,864.00</b>

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMSJT - PI John Tsavalas**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90	Post Doc	0.00	0.00	3,961.54	167,853.28	6,932.70	(174,785.98)	(174,785.98)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX	Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>3,961.54</b>	<b>370,246.24</b>	<b>6,932.70</b>	<b>(377,178.94)</b>	<b>(377,178.94)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,735.16	12,840.18	3,036.52	(15,876.70)	(15,876.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>1,735.16</b>	<b>57,167.99</b>	<b>3,036.52</b>	<b>(60,204.51)</b>	<b>(60,204.51)</b>
710	Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200	Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400	Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,377.34</b>	<b>0.00</b>	<b>(13,377.34)</b>	<b>(13,377.34)</b>
711100	Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112	Research Supplies	454,618.00	562,045.11	0.00	0.00	0.00	454,618.00	562,045.11
711200	Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200	Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,412.81	0.00	(2,412.81)	(2,412.81)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	5,049.00	25,986.10	0.00	(25,986.10)	(25,986.10)

Grant: 14B925 - Polymer Research Group Indust  
 Fund: 14B925 - Polymer Research Group Indust

Status: Active  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B925  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
<b>*Total: Supplies</b>	<b>454,618.00</b>	<b>562,045.11</b>	<b>5,049.00</b>	<b>57,974.72</b>	<b>0.00</b>	<b>396,643.28</b>	<b>504,070.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,574.00</b>	<b>0.00</b>	<b>(23,574.00)</b>	<b>(23,574.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,618.00</b>	<b>562,045.11</b>	<b>10,745.70</b>	<b>522,340.29</b>	<b>9,969.22</b>	<b>(77,691.51)</b>	<b>29,735.60</b>
760300 F&A Expenditures	45,468.00	56,212.77	1,074.58	52,234.05	0.00	(6,766.05)	3,978.72
<b>*Total: Indirect Costs</b>	<b>45,468.00</b>	<b>56,212.77</b>	<b>1,074.58</b>	<b>52,234.05</b>	<b>0.00</b>	<b>(6,766.05)</b>	<b>3,978.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,468.00</b>	<b>56,212.77</b>	<b>1,074.58</b>	<b>52,234.05</b>	<b>0.00</b>	<b>(6,766.05)</b>	<b>3,978.72</b>
<b>***Total Expenditures</b>	<b>500,086.00</b>	<b>618,257.88</b>	<b>11,820.28</b>	<b>574,574.34</b>	<b>9,969.22</b>	<b>(84,457.56)</b>	<b>33,714.32</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	11,820.28	574,574.34	0.00	(574,574.34)	(574,574.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,820.28</b>	<b>574,574.34</b>	<b>0.00</b>	<b>(574,574.34)</b>	<b>(574,574.34)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,820.28</b>	<b>574,574.34</b>	<b>0.00</b>	<b>(574,574.34)</b>	<b>(574,574.34)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B943 - Appledore Star Island Ed

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
	CFDA #: NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21		Fund Type Level 2	Uniform Guidance	NO
			P1		

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.84</b>	<b>0.00</b>	<b>(3,108.84)</b>	<b>(3,108.84)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.16</b>	<b>0.00</b>	<b>(261.16)</b>	<b>(261.16)</b>
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>(33,000.00)</b>	<b>(33,000.00)</b>
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
<b>*Total: Supplies</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>0.00</b>	<b>105.13</b>	<b>0.00</b>	<b>48,839.65</b>	<b>48,839.65</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,941.16</b>	<b>0.00</b>	<b>(12,941.16)</b>	<b>(12,941.16)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(471.51)</b>	<b>0.00</b>	<b>471.51</b>	<b>471.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>0.00</b>	<b>48,944.78</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>48,944.78</b>	<b>48,944.78</b>	<b>0.00</b>	<b>48,944.78</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition and Fees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,944.78</b>	<b>0.00</b>	<b>(48,944.78)</b>	<b>(48,944.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,944.78</b>	<b>0.00</b>	<b>(48,944.78)</b>	<b>(48,944.78)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
<b>*Total: Personnel</b>	<b>494,920.00</b>	<b>494,920.00</b>	<b>0.00</b>	<b>1,021,088.15</b>	<b>0.00</b>	<b>(526,168.15)</b>	<b>(526,168.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
<b>*Total: Fringe Benefits</b>	<b>135,405.00</b>	<b>135,405.00</b>	<b>0.00</b>	<b>212,587.50</b>	<b>0.00</b>	<b>(77,182.50)</b>	<b>(77,182.50)</b>
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,817.67</b>	<b>0.00</b>	<b>(26,817.67)</b>	<b>(26,817.67)</b>
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,254.44</b>	<b>0.00</b>	<b>(12,254.44)</b>	<b>(12,254.44)</b>
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
	CFDA #: NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21		Fund Type Level 2	Uniform Guidance	NO
			P1		

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711140	Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146	Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172	Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)
711180	Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186	Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112	Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200	Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200	Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120	Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Supplies</b>	<b>854,301.67</b>	<b>854,301.67</b>	<b>0.00</b>	<b>297,815.14</b>	<b>0.00</b>	<b>556,486.53</b>	<b>556,486.53</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,762.88</b>	<b>0.00</b>	<b>(8,762.88)</b>	<b>(8,762.88)</b>
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>0.00</b>	<b>23,100.00</b>	<b>23,100.00</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71,599.11)</b>	<b>0.00</b>	<b>71,599.11</b>	<b>71,599.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,484,626.67</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,484,626.67</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,626.67</b>	<b>0.00</b>	<b>(1,322,626.67)</b>	<b>(1,322,626.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,000.00</b>	<b>0.00</b>	<b>(162,000.00)</b>	<b>(162,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484,626.67</b>	<b>0.00</b>	<b>(1,484,626.67)</b>	<b>(1,484,626.67)</b>



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435,760.58</b>	<b>0.00</b>	<b>(435,760.58)</b>	<b>(435,760.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,326.80</b>	<b>0.00</b>	<b>(64,326.80)</b>	<b>(64,326.80)</b>
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,926.75</b>	<b>0.00</b>	<b>(9,926.75)</b>	<b>(9,926.75)</b>
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,025.00</b>	<b>0.00</b>	<b>(12,025.00)</b>	<b>(12,025.00)</b>
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B943	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
711146	Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172	Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)
711186	Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112	Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200	Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000	Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093	Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120	Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200	Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100	Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114	Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14B992 - SML Calendar Year 18

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
<b>*Total: Supplies</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>246,164.42</b>	<b>0.00</b>	<b>480,472.36</b>	<b>480,472.36</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>(4,200.00)</b>	<b>(4,200.00)</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,766.77)</b>	<b>0.00</b>	<b>45,766.77</b>	<b>45,766.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>726,636.78</b>	<b>726,636.78</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438,660.77</b>	<b>0.00</b>	<b>(438,660.77)</b>	<b>(438,660.77)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.01</b>	<b>0.00</b>	<b>(287,976.01)</b>	<b>(287,976.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726,636.78</b>	<b>0.00</b>	<b>(726,636.78)</b>	<b>(726,636.78)</b>

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA35 - SML Calendar Year 19

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/02/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373,528.86</b>	<b>0.00</b>	<b>(373,528.86)</b>	<b>(373,528.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,452.72</b>	<b>0.00</b>	<b>(52,452.72)</b>	<b>(52,452.72)</b>
710 Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100 Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00 Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>10,963.46</b>	<b>0.00</b>	<b>(10,963.46)</b>	<b>(10,963.46)</b>
711100 Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	(8,404.68)	0.00	8,404.68	8,404.68
711173 Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA35 - SML Calendar Year 19

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14B943 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/21

**Fund Information**  
 Effective Date: 07/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,628.00)</b>	<b>0.00</b>	<b>17,628.00</b>	<b>17,628.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700,000.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>50,435.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>50,435.50</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>(649,564.50)</b>	<b>(649,564.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,564.50</b>	<b>0.00</b>	<b>(649,564.50)</b>	<b>(649,564.50)</b>



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA69 - SML Calendar Year 20

Status: Active  
 Type: Other  
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	9,880.00	0.00	(9,880.00)	(9,880.00)
615F10 PAT	0.00	0.00	0.00	164,613.85	0.00	(164,613.85)	(164,613.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
61CPEX Part Time Salary	0.00	0.00	0.00	61,568.64	0.00	(61,568.64)	(61,568.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,513.98	0.00	(16,513.98)	(16,513.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	59,400.16	0.00	(59,400.16)	(59,400.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,008.11</b>	<b>0.00</b>	<b>(312,008.11)</b>	<b>(312,008.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,280.59	0.00	(73,280.59)	(73,280.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,110.42	0.00	(7,110.42)	(7,110.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,804.53	0.00	(4,804.53)	(4,804.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,198.07</b>	<b>0.00</b>	<b>(85,198.07)</b>	<b>(85,198.07)</b>
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.91</b>	<b>0.00</b>	<b>(438.91)</b>	<b>(438.91)</b>
711100 Supplies-General	0.00	0.00	0.00	20,965.25	0.00	(20,965.25)	(20,965.25)
711173 Supplies-telephone calling program	0.00	0.00	0.00	583.68	0.00	(583.68)	(583.68)
7112 Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200 Research Supplies	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	41,921.63	0.00	(41,921.63)	(41,921.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,728.90	0.00	(3,728.90)	(3,728.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,121.00	0.00	(8,121.00)	(8,121.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)

Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BA69 - SML Calendar Year 20

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	741.25	0.00	(741.25)	(741.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>87,085.82</b>	<b>0.00</b>	<b>612,914.18</b>	<b>612,914.18</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>483,930.91</b>	<b>0.00</b>	<b>216,069.09</b>	<b>216,069.09</b>
<b>***Total Expenditures</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>483,930.91</b>	<b>0.00</b>	<b>216,069.09</b>	<b>216,069.09</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	483,930.91	0.00	(483,930.91)	(483,930.91)
531300 Program Income-General	0.00	0.00	0.00	382.48	0.00	(382.48)	(382.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,313.39</b>	<b>0.00</b>	<b>(484,313.39)</b>	<b>(484,313.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484,313.39</b>	<b>0.00</b>	<b>(484,313.39)</b>	<b>(484,313.39)</b>



Grant: 14B943 - Appledore Star Island Ed  
 Fund: 14BB00 - SML 2021

Status: Active  
 FMGR: Seavey, Jennifer R  
 Type: Other

PI Name:	Seavey, Jennifer R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

**Org: UZMSJS - PI JENNIFER SEAVEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,614.76	7,614.76	39,667.29	(47,282.05)	(47,282.05)
61CPEX Part Time Salary	0.00	0.00	3,266.69	3,266.69	6,728.66	(9,995.35)	(9,995.35)
61CPHX Part Time Hourly	0.00	0.00	1,963.44	1,963.44	0.00	(1,963.44)	(1,963.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>12,844.89</b>	<b>12,844.89</b>	<b>46,395.95</b>	<b>(59,240.84)</b>	<b>(59,240.84)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,335.27	3,335.27	17,374.27	(20,709.54)	(20,709.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	423.64	423.64	545.02	(968.66)	(968.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,758.91</b>	<b>3,758.91</b>	<b>17,919.29</b>	<b>(21,678.20)</b>	<b>(21,678.20)</b>
711100 Supplies-General	0.00	0.00	22.08	22.08	0.00	(22.08)	(22.08)
7112 Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
716100 Rentals & Leases-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
719125 Licenses/Professional Fees	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Supplies</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>387.08</b>	<b>387.08</b>	<b>4,000.00</b>	<b>495,612.92</b>	<b>495,612.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>16,990.88</b>	<b>16,990.88</b>	<b>68,315.24</b>	<b>414,693.88</b>	<b>414,693.88</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>16,990.88</b>	<b>16,990.88</b>	<b>68,315.24</b>	<b>414,693.88</b>	<b>414,693.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	16,990.88	16,990.88	0.00	(16,990.88)	(16,990.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,990.88</b>	<b>16,990.88</b>	<b>0.00</b>	<b>(16,990.88)</b>	<b>(16,990.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,990.88</b>	<b>16,990.88</b>	<b>0.00</b>	<b>(16,990.88)</b>	<b>(16,990.88)</b>

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium		Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B946	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,780.63	0.00	(38,780.63)	(38,780.63)
615F10	PAT	0.00	0.00	8,808.32	265,086.38	49,767.05	(314,853.43)	(314,853.43)
617BHO	Operating Staff-Overtime	0.00	0.00	3.94	7.87	0.00	(7.87)	(7.87)
617F10	Operating Staff	0.00	0.00	1,680.00	5,879.99	9,492.00	(15,371.99)	(15,371.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,394.81	21,797.43	0.00	(21,797.43)	(21,797.43)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	184.17	0.00	(184.17)	(184.17)
61SNHO	Student Labor - Overtime	0.00	0.00	462.47	573.76	0.00	(573.76)	(573.76)
61SNSH	Student Labor	0.00	0.00	11,887.17	128,922.86	0.00	(128,922.86)	(128,922.86)
61SNWS	College Work Study	0.00	0.00	(138.45)	7,023.38	0.00	(7,023.38)	(7,023.38)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>25,098.26</b>	<b>468,256.47</b>	<b>59,259.05</b>	<b>(527,515.52)</b>	<b>(527,515.52)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	15.49	0.00	(15.49)	(15.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,593.87	117,323.51	25,955.47	(143,278.98)	(143,278.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.98	1,756.23	0.00	(1,756.23)	(1,756.23)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>4,788.17</b>	<b>119,095.23</b>	<b>25,955.47</b>	<b>(145,050.70)</b>	<b>(145,050.70)</b>
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,091.12	0.00	(11,091.12)	(11,091.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,186.30	0.00	(4,186.30)	(4,186.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B946  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOI - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,279.60</b>	<b>0.00</b>	<b>(50,279.60)</b>	<b>(50,279.60)</b>
711100 Supplies-General	0.00	992,324.00	0.00	749.63	0.00	(749.63)	991,574.37
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,216.74	0.00	(1,216.74)	(1,216.74)
711138 Supplies-Parts	0.00	0.00	5,477.99	16,595.08	0.00	(16,595.08)	(16,595.08)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
714030 Postage-Express Mail	0.00	0.00	0.00	1,773.23	0.00	(1,773.23)	(1,773.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	8,562.78	0.00	(8,562.78)	(8,562.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
719100 Membership Dues & Fees	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>992,324.00</b>	<b>6,977.99</b>	<b>52,956.89</b>	<b>0.00</b>	<b>(52,956.89)</b>	<b>939,367.11</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	399.24	0.00	(399.24)	(399.24)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,762.51	0.00	(10,762.51)	(10,762.51)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,441.75</b>	<b>0.00</b>	<b>(13,441.75)</b>	<b>(13,441.75)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(190,463.71)</b>	<b>0.00</b>	<b>190,463.71</b>	<b>190,463.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>992,324.00</b>	<b>36,864.42</b>	<b>513,566.23</b>	<b>85,214.52</b>	<b>(598,780.75)</b>	<b>393,543.25</b>
760300 F&A Expenditures	0.00	0.00	7,372.87	140,806.32	0.00	(140,806.32)	(140,806.32)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,372.87</b>	<b>140,806.32</b>	<b>0.00</b>	<b>(140,806.32)</b>	<b>(140,806.32)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,372.87</b>	<b>140,806.32</b>	<b>0.00</b>	<b>(140,806.32)</b>	<b>(140,806.32)</b>

Grant: 14B946 - Time Sensitive Networks  
 Fund: 14B946 - Time Sensitive Networks

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B946  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>0.00</b>	<b>992,324.00</b>	<b>44,237.29</b>	<b>654,372.55</b>	<b>85,214.52</b>	<b>(739,587.07)</b>	<b>252,736.93</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	856,334.00	31,000.00	653,813.00	0.00	(653,813.00)	202,521.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>856,334.00</b>	<b>31,000.00</b>	<b>653,813.00</b>	<b>0.00</b>	<b>(653,813.00)</b>	<b>202,521.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,145.17</b>	<b>0.00</b>	<b>(47,145.17)</b>	<b>(47,145.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>856,334.00</b>	<b>31,000.00</b>	<b>700,958.17</b>	<b>0.00</b>	<b>(700,958.17)</b>	<b>155,375.83</b>

Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B947  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,262.26</b>	<b>0.00</b>	<b>(70,262.26)</b>	<b>(70,262.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,121.44</b>	<b>0.00</b>	<b>(25,121.44)</b>	<b>(25,121.44)</b>
710 Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100 Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200 Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,522.11</b>	<b>0.00</b>	<b>(9,522.11)</b>	<b>(9,522.11)</b>
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>3,303.50</b>	<b>0.00</b>	<b>(3,303.50)</b>	<b>229,246.50</b>
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68,164.31)</b>	<b>0.00</b>	<b>68,164.31</b>	<b>68,164.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>40,045.00</b>	<b>0.00</b>	<b>(40,045.00)</b>	<b>192,505.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B947 - Carrier Ethernet  
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B947  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 02/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,642.00</b>	<b>0.00</b>	<b>(21,642.00)</b>	<b>(21,642.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>232,550.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>170,863.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,750.00</b>	<b>0.00</b>	<b>61,687.00</b>	<b>0.00</b>	<b>(61,687.00)</b>	<b>111,063.00</b>

Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B948  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRIOLO - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,214.10</b>	<b>0.00</b>	<b>(57,214.10)</b>	<b>(57,214.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,944.72</b>	<b>0.00</b>	<b>(19,944.72)</b>	<b>(19,944.72)</b>
710 Travel	0.00	(13,761.19)	0.00	0.00	0.00	0.00	(13,761.19)
710000 In-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710100 Out-of-State Travel	0.00	8,076.40	0.00	8,076.40	0.00	(8,076.40)	0.00
710200 Foreign Travel	0.00	5,384.79	0.00	5,384.79	0.00	(5,384.79)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,553.69</b>	<b>0.00</b>	<b>(17,553.69)</b>	<b>(17,553.69)</b>
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>5,888.87</b>	<b>0.00</b>	<b>(5,888.87)</b>	<b>193,041.13</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,446.73)</b>	<b>0.00</b>	<b>12,446.73</b>	<b>12,446.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>198,930.00</b>	<b>0.00</b>	<b>88,154.65</b>	<b>0.00</b>	<b>(88,154.65)</b>	<b>110,775.35</b>
760300 F&A Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)

Grant: 14B948 - Automotive Ethernet  
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B948  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

**Fund Information**

Effective Date: 01/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
<b>**Total Indirect Cost Expenditures</b>	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
<b>***Total Expenditures</b>	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,339.06	0.00	(7,339.06)	(7,339.06)
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,440.26	0.00	(16,440.26)	(16,440.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,555.33</b>	<b>0.00</b>	<b>(35,555.33)</b>	<b>(35,555.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.11	0.00	(7,816.11)	(7,816.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.12	0.00	(1,333.12)	(1,333.12)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,232.10</b>	<b>0.00</b>	<b>(9,232.10)</b>	<b>(9,232.10)</b>
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,351.89</b>	<b>0.00</b>	<b>(6,351.89)</b>	<b>(6,351.89)</b>
740000 Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,312.00</b>	<b>0.00</b>	<b>(19,312.00)</b>	<b>(19,312.00)</b>
711100 Supplies-General	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
7112 Research Supplies	310,512.00	288,078.69	0.00	0.00	0.00	310,512.00	288,078.69
711200 Research Supplies	0.00	0.00	0.00	1,708.74	0.00	(1,708.74)	(1,708.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	1,740.00	11,923.00	0.00	(11,923.00)	(11,923.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	135.00	235.00	0.00	(235.00)	(235.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	746.00	0.00	(746.00)	(746.00)
<b>*Total: Supplies</b>	<b>310,512.00</b>	<b>288,078.69</b>	<b>1,875.00</b>	<b>121,776.10</b>	<b>0.00</b>	<b>188,735.90</b>	<b>166,302.59</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>310,512.00</b>	<b>288,078.69</b>	<b>1,875.00</b>	<b>192,227.42</b>	<b>0.00</b>	<b>118,284.58</b>	<b>95,851.27</b>
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>(2,333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,333.00)</b>
<b>***Total Expenditures</b>	<b>310,512.00</b>	<b>285,745.69</b>	<b>1,875.00</b>	<b>192,227.42</b>	<b>0.00</b>	<b>118,284.58</b>	<b>93,518.27</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,875.00	192,227.42	0.00	(192,227.42)	(192,227.42)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>192,227.42</b>	<b>0.00</b>	<b>(192,227.42)</b>	<b>(192,227.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>192,227.42</b>	<b>0.00</b>	<b>(192,227.42)</b>	<b>(192,227.42)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B953 - UNH Macroalgea Monitoring 2016

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
<b>*Total: Personnel</b>	<b>4,432.00</b>	<b>4,432.00</b>	<b>0.00</b>	<b>4,883.72</b>	<b>0.00</b>	<b>(451.72)</b>	<b>(451.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
<b>*Total: Fringe Benefits</b>	<b>1,068.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>1,108.59</b>	<b>0.00</b>	<b>(40.59)</b>	<b>(40.59)</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>144.70</b>	<b>0.00</b>	<b>5.30</b>	<b>5.30</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>12.99</b>	<b>0.00</b>	<b>487.01</b>	<b>487.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>(6,150.00)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B954 - Impervious Surface Assessment

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

**Org: UZESFR - PI Fay Rubin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
<b>*Total: Personnel</b>	<b>2,859.00</b>	<b>2,859.00</b>	<b>0.00</b>	<b>2,858.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
<b>*Total: Fringe Benefits</b>	<b>1,141.00</b>	<b>1,141.00</b>	<b>0.00</b>	<b>1,140.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>355.31</b>	<b>0.00</b>	<b>355.80</b>	<b>0.00</b>	<b>644.20</b>	<b>(0.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>644.69</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.31</b>	<b>0.00</b>	<b>(4,355.31)</b>	<b>(4,355.31)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active  
 Type: Other  
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2016	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Fund Type Level 2	P1	Idc Waiver	YES
				Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
<b>*Total: Personnel</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>3,612.97</b>	<b>0.00</b>	<b>23.03</b>	<b>23.03</b>
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
<b>*Total: Fringe Benefits</b>	<b>1,419.00</b>	<b>1,419.00</b>	<b>0.00</b>	<b>1,441.58</b>	<b>0.00</b>	<b>(22.58)</b>	<b>(22.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>5,055.00</b>	<b>5,055.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.55</b>	<b>0.00</b>	<b>(5,054.55)</b>	<b>(5,054.55)</b>



Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active  
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>4,075.24</b>	<b>0.00</b>	<b>(4,075.24)</b>	<b>24.76</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>1,522.82</b>	<b>0.00</b>	<b>(1,522.82)</b>	<b>211.18</b>
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>(238.00)</b>	<b>(238.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,834.00</b>	<b>0.00</b>	<b>5,836.06</b>	<b>0.00</b>	<b>(5,836.06)</b>	<b>(2.06)</b>
760300 F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,167.20</b>	<b>0.00</b>	<b>(1,167.20)</b>	<b>(1.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,167.20</b>	<b>0.00</b>	<b>(1,167.20)</b>	<b>(1.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(3.26)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(7,003.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,003.26</b>	<b>0.00</b>	<b>(7,003.26)</b>	<b>(7,003.26)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active  
 FMGR: Short, Frederick T  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,268.00</b>	<b>0.00</b>	<b>5,209.47</b>	<b>0.00</b>	<b>(5,209.47)</b>	<b>(941.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>614.80</b>	<b>0.00</b>	<b>(614.80)</b>	<b>950.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,833.00</b>	<b>0.00</b>	<b>5,824.27</b>	<b>0.00</b>	<b>(5,824.27)</b>	<b>8.73</b>
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,164.85</b>	<b>0.00</b>	<b>(1,164.85)</b>	<b>2.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,164.85</b>	<b>0.00</b>	<b>(1,164.85)</b>	<b>2.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>10.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>(6,989.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,989.12</b>	<b>0.00</b>	<b>(6,989.12)</b>	<b>(6,989.12)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active  
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21					Idc Waiver	YES
						Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10 PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,914.00</b>	<b>0.00</b>	<b>17,080.56</b>	<b>0.00</b>	<b>(17,080.56)</b>	<b>833.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,577.00</b>	<b>0.00</b>	<b>5,498.92</b>	<b>0.00</b>	<b>(5,498.92)</b>	<b>78.08</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.36</b>	<b>0.00</b>	<b>(62.36)</b>	<b>(62.36)</b>
7112 Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200 Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>1,634.46</b>	<b>0.00</b>	<b>(1,634.46)</b>	<b>(124.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,001.00</b>	<b>0.00</b>	<b>24,276.30</b>	<b>0.00</b>	<b>(24,276.30)</b>	<b>724.70</b>
760300 F&A Expenditures	0.00	5,000.00	0.00	4,855.28	0.00	(4,855.28)	144.72
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,855.28</b>	<b>0.00</b>	<b>(4,855.28)</b>	<b>144.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,855.28</b>	<b>0.00</b>	<b>(4,855.28)</b>	<b>144.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>29,131.58</b>	<b>0.00</b>	<b>(29,131.58)</b>	<b>869.42</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	29,131.58	0.00	(29,131.58)	(29,131.58)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,131.58</b>	<b>0.00</b>	<b>(29,131.58)</b>	<b>(29,131.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,131.58</b>	<b>0.00</b>	<b>(29,131.58)</b>	<b>(29,131.58)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA80 - PREP: Town of Durham

Status: Active  
 FMGR: Rouillard, Rachel

Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	347.75	0.00	(347.75)	(347.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,407.00	0.00	(17,407.00)	(17,407.00)
61SNSH Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,508.25</b>	<b>0.00</b>	<b>(30,508.25)</b>	<b>(30,508.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.18	0.00	(28.18)	(28.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,409.98	0.00	(1,409.98)	(1,409.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.16</b>	<b>0.00</b>	<b>(1,438.16)</b>	<b>(1,438.16)</b>
7112 Research Supplies	193,590.00	68,226.00	0.00	0.00	0.00	193,590.00	68,226.00
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	11,080.00	(11,330.00)	(11,330.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,250.00	13,750.00	(19,000.00)	(19,000.00)
<b>*Total: Supplies</b>	<b>193,590.00</b>	<b>68,226.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>24,830.00</b>	<b>163,260.00</b>	<b>37,896.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,590.00</b>	<b>68,226.00</b>	<b>0.00</b>	<b>37,446.41</b>	<b>24,830.00</b>	<b>131,313.59</b>	<b>5,949.59</b>
<b>***Total Expenditures</b>	<b>193,590.00</b>	<b>68,226.00</b>	<b>0.00</b>	<b>37,446.41</b>	<b>24,830.00</b>	<b>131,313.59</b>	<b>5,949.59</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	37,446.41	0.00	(37,446.41)	(37,446.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,446.41</b>	<b>0.00</b>	<b>(37,446.41)</b>	<b>(37,446.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,446.41</b>	<b>0.00</b>	<b>(37,446.41)</b>	<b>(37,446.41)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA84 - PREP Data Management

Status: Active  
 FMGR: McDowell, William H  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZO Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10 PAT	0.00	0.00	301.35	9,944.48	0.00	(9,944.48)	(9,944.48)
615NZO PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO Operating Staff-Overtime	0.00	0.00	12.40	12.40	0.00	(12.40)	(12.40)
617F10 Operating Staff	0.00	0.00	235.82	235.82	497.20	(733.02)	(733.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,420.00</b>	<b>549.57</b>	<b>14,085.38</b>	<b>497.20</b>	<b>(14,582.58)</b>	<b>2,837.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.99	0.99	0.00	(0.99)	(0.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	235.28	4,458.90	217.78	(4,676.68)	1,395.32
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,072.00</b>	<b>236.27</b>	<b>4,459.89</b>	<b>217.78</b>	<b>(4,677.67)</b>	<b>1,394.33</b>
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>2,138.32</b>	<b>0.00</b>	<b>(2,138.32)</b>	<b>(63.32)</b>
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>2,854.50</b>	<b>0.00</b>	<b>(2,854.50)</b>	<b>268.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,690.00</b>	<b>785.84</b>	<b>23,538.09</b>	<b>714.98</b>	<b>(24,253.07)</b>	<b>4,436.93</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,690.00</b>	<b>785.84</b>	<b>23,538.09</b>	<b>714.98</b>	<b>(24,253.07)</b>	<b>4,436.93</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	785.84	23,538.09	0.00	(23,538.09)	(23,538.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>785.84</b>	<b>23,538.09</b>	<b>0.00</b>	<b>(23,538.09)</b>	<b>(23,538.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>785.84</b>	<b>23,538.09</b>	<b>0.00</b>	<b>(23,538.09)</b>	<b>(23,538.09)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,144.02	14,206.09	0.00	(14,206.09)	(14,206.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH Student Labor	0.00	0.00	0.00	2,839.19	0.00	(2,839.19)	(2,839.19)
61SNZ0 Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
<b>*Total: Personnel</b>	<b>27,460.00</b>	<b>27,460.00</b>	<b>1,144.02</b>	<b>20,256.16</b>	<b>0.00</b>	<b>7,203.84</b>	<b>7,203.84</b>
65YF10 Full Fringe Benefit Distr Expe	5,390.00	5,390.00	501.09	6,222.27	0.00	(832.27)	(832.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.69	0.00	(259.69)	(259.69)
<b>*Total: Fringe Benefits</b>	<b>5,390.00</b>	<b>5,390.00</b>	<b>501.09</b>	<b>6,481.96</b>	<b>0.00</b>	<b>(1,091.96)</b>	<b>(1,091.96)</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200 Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>309.26</b>	<b>0.00</b>	<b>1,390.74</b>	<b>1,390.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,750.00</b>	<b>34,750.00</b>	<b>1,645.11</b>	<b>27,047.38</b>	<b>0.00</b>	<b>7,702.62</b>	<b>7,702.62</b>
<b>***Total Expenditures</b>	<b>34,750.00</b>	<b>34,750.00</b>	<b>1,645.11</b>	<b>27,047.38</b>	<b>0.00</b>	<b>7,702.62</b>	<b>7,702.62</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,645.11	27,047.38	0.00	(27,047.38)	(27,047.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.11</b>	<b>27,047.38</b>	<b>0.00</b>	<b>(27,047.38)</b>	<b>(27,047.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645.11</b>	<b>27,047.38</b>	<b>0.00</b>	<b>(27,047.38)</b>	<b>(27,047.38)</b>

Grant: 14B951 - PREP Monitoring Collaborative  
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active  
 Type: Other  
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO Operating Staff-Overtime	0.00	0.00	191.82	191.82	0.00	(191.82)	(191.82)
617F10 Operating Staff	0.00	0.00	3,655.08	3,655.08	7,706.60	(11,361.68)	(11,361.68)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>54,300.00</b>	<b>3,846.90</b>	<b>3,846.90</b>	<b>7,706.60</b>	<b>(11,553.50)</b>	<b>42,746.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.54	15.54	0.00	(15.54)	(15.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,784.00	1,600.91	1,600.91	3,375.49	(4,976.40)	18,807.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>23,784.00</b>	<b>1,616.45</b>	<b>1,616.45</b>	<b>3,375.49</b>	<b>(4,991.94)</b>	<b>18,792.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>78,084.00</b>	<b>5,463.35</b>	<b>5,463.35</b>	<b>11,082.09</b>	<b>(16,545.44)</b>	<b>61,538.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,084.00</b>	<b>5,463.35</b>	<b>5,463.35</b>	<b>11,082.09</b>	<b>(16,545.44)</b>	<b>61,538.56</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,463.35	5,463.35	0.00	(5,463.35)	(5,463.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,463.35</b>	<b>5,463.35</b>	<b>0.00</b>	<b>(5,463.35)</b>	<b>(5,463.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,463.35</b>	<b>5,463.35</b>	<b>0.00</b>	<b>(5,463.35)</b>	<b>(5,463.35)</b>



Grant: 14B966 - Sustained Real-Time Turbidity  
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	EXXON Corp		Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EM10893	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,912.25</b>	<b>0.00</b>	<b>3,087.75</b>	<b>3,087.75</b>
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
<b>*Total: Fringe Benefits</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.00</b>	<b>473.00</b>
710 Travel	0.00	(2,087.20)	0.00	0.00	0.00	0.00	(2,087.20)
710100 Out-of-State Travel	0.00	1,515.43	0.00	1,515.43	0.00	(1,515.43)	0.00
710200 Foreign Travel	22,930.00	25,071.77	0.00	25,071.77	0.00	(2,141.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,281.23	0.00	(1,281.23)	(1,281.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,998.44	0.00	(3,998.44)	(3,998.44)
<b>*Total: Travel</b>	<b>22,930.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>33,199.46</b>	<b>0.00</b>	<b>(10,269.46)</b>	<b>(8,699.46)</b>
740000 Cap Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
<b>*Total: Equipment</b>	<b>54,396.00</b>	<b>36,896.00</b>	<b>0.00</b>	<b>33,229.40</b>	<b>0.00</b>	<b>21,166.60</b>	<b>3,666.60</b>
7112 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.86	0.00	(1,143.86)	(1,143.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	27,088.20	0.00	(27,088.20)	(27,088.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,400.00	0.00	(16,400.00)	(16,400.00)
717000 Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	27,395.02	161.05	(27,556.07)	(27,556.07)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	500.00	(834.25)	(834.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
<b>*Total: Supplies</b>	<b>79,445.00</b>	<b>91,764.00</b>	<b>0.00</b>	<b>72,508.13</b>	<b>661.05</b>	<b>6,275.82</b>	<b>18,594.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,244.00</b>	<b>159,633.00</b>	<b>0.00</b>	<b>141,849.24</b>	<b>661.05</b>	<b>20,733.71</b>	<b>17,122.71</b>
760300 F&A Expenditures	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87

Grant: 14B966 - Sustained Real-Time Turbidity  
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E  
 Sponsor: EXXON Corp  
 Sponsor ID: EM10893  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2017	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>26,756.00</b>	<b>30,367.00</b>	<b>0.00</b>	<b>28,241.13</b>	<b>0.00</b>	<b>(1,485.13)</b>	<b>2,125.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,756.00</b>	<b>30,367.00</b>	<b>0.00</b>	<b>28,241.13</b>	<b>0.00</b>	<b>(1,485.13)</b>	<b>2,125.87</b>
<b>***Total Expenditures</b>	<b>190,000.00</b>	<b>190,000.00</b>	<b>0.00</b>	<b>170,090.37</b>	<b>661.05</b>	<b>19,248.58</b>	<b>19,248.58</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,090.37</b>	<b>0.00</b>	<b>(170,090.37)</b>	<b>(170,090.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,090.37</b>	<b>0.00</b>	<b>(170,090.37)</b>	<b>(170,090.37)</b>

Grant: 14B969 - NatSCEV4  
 Fund: 14B969 - NatSCEV4

Status: Active  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 646600S001  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/21

CFDA #: 16.734

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,800.02	0.00	(48,800.02)	(48,800.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	336.02	66,894.22	1,428.08	(68,322.30)	(68,322.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
<b>*Total: Personnel</b>	<b>141,376.00</b>	<b>141,376.00</b>	<b>336.02</b>	<b>126,419.23</b>	<b>1,428.08</b>	<b>13,528.69</b>	<b>13,528.69</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.91	0.00	(3,932.91)	(3,932.91)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	147.18	28,055.73	625.50	12,511.77	12,511.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
<b>*Total: Fringe Benefits</b>	<b>41,193.00</b>	<b>41,193.00</b>	<b>147.18</b>	<b>32,876.65</b>	<b>625.50</b>	<b>7,690.85</b>	<b>7,690.85</b>
710 Travel	13,827.00	13,484.09	0.00	0.00	0.00	13,827.00	13,484.09
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	342.91	0.00	342.91	0.00	(342.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
<b>*Total: Travel</b>	<b>13,827.00</b>	<b>13,827.00</b>	<b>0.00</b>	<b>647.27</b>	<b>0.00</b>	<b>13,179.73</b>	<b>13,179.73</b>
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
<b>*Total: Supplies</b>	<b>29,709.00</b>	<b>29,709.00</b>	<b>0.00</b>	<b>20,840.00</b>	<b>0.00</b>	<b>8,869.00</b>	<b>8,869.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,105.00</b>	<b>226,105.00</b>	<b>483.20</b>	<b>180,783.15</b>	<b>2,053.58</b>	<b>43,268.27</b>	<b>43,268.27</b>
760300 F&A Expenditures	110,810.00	110,810.00	244.02	90,476.97	0.00	20,333.03	20,333.03
<b>*Total: Indirect Costs</b>	<b>110,810.00</b>	<b>110,810.00</b>	<b>244.02</b>	<b>90,476.97</b>	<b>0.00</b>	<b>20,333.03</b>	<b>20,333.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,810.00</b>	<b>110,810.00</b>	<b>244.02</b>	<b>90,476.97</b>	<b>0.00</b>	<b>20,333.03</b>	<b>20,333.03</b>
<b>***Total Expenditures</b>	<b>336,915.00</b>	<b>336,915.00</b>	<b>727.22</b>	<b>271,260.12</b>	<b>2,053.58</b>	<b>63,601.30</b>	<b>63,601.30</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B969 - NatSCEV4  
 Fund: 14B969 - NatSCEV4

Status: Active  
 FMGR: Finkelhor, David  
 Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 646600S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/21

CFDA #: 16.734

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	727.22	271,260.12	0.00	(271,260.12)	(271,260.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>727.22</b>	<b>271,260.12</b>	<b>0.00</b>	<b>(271,260.12)</b>	<b>(271,260.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>727.22</b>	<b>271,260.12</b>	<b>0.00</b>	<b>(271,260.12)</b>	<b>(271,260.12)</b>

Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/03/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B970	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	1,193.50	73,055.04	6,743.27	(79,798.31)	(79,798.31)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	9.14	0.00	(9.14)	(9.14)
617F10 Operating Staff	0.00	0.00	68.10	505.60	380.76	(886.36)	(886.36)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNSH Student Labor	0.00	0.00	4,005.33	51,429.95	0.00	(51,429.95)	(51,429.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,268.66</b>	<b>229,949.87</b>	<b>7,124.03</b>	<b>(237,073.90)</b>	<b>(237,073.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	27.71	0.00	(27.71)	(27.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	552.59	31,657.28	3,120.32	(34,777.60)	(34,777.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,422.08	0.00	(7,422.08)	(7,422.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>552.73</b>	<b>39,459.05</b>	<b>3,120.32</b>	<b>(42,579.37)</b>	<b>(42,579.37)</b>
711100 Supplies-General	0.00	381,139.00	0.00	50.00	0.00	(50.00)	381,089.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>381,139.00</b>	<b>0.00</b>	<b>5,860.92</b>	<b>0.00</b>	<b>(5,860.92)</b>	<b>375,278.08</b>
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,368.98</b>	<b>0.00</b>	<b>(8,368.98)</b>	<b>(8,368.98)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,519.38)</b>	<b>0.00</b>	<b>15,519.38</b>	<b>15,519.38</b>

Grant: 14B970 - Viavi MLTT Support Project  
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B970  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>381,139.00</b>	<b>5,821.39</b>	<b>268,119.44</b>	<b>10,244.35</b>	<b>(278,363.79)</b>	<b>102,775.21</b>
760300 F&A Expenditures	0.00	0.00	1,164.28	56,727.89	0.00	(56,727.89)	(56,727.89)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164.28</b>	<b>56,727.89</b>	<b>0.00</b>	<b>(56,727.89)</b>	<b>(56,727.89)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164.28</b>	<b>56,727.89</b>	<b>0.00</b>	<b>(56,727.89)</b>	<b>(56,727.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>381,139.00</b>	<b>6,985.67</b>	<b>324,847.33</b>	<b>10,244.35</b>	<b>(335,091.68)</b>	<b>46,047.32</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	349,315.00	22,500.00	313,893.19	0.00	(313,893.19)	35,421.81
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>349,315.00</b>	<b>22,500.00</b>	<b>313,893.19</b>	<b>0.00</b>	<b>(313,893.19)</b>	<b>35,421.81</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,321.09</b>	<b>0.00</b>	<b>(1,321.09)</b>	<b>(1,321.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>349,315.00</b>	<b>22,500.00</b>	<b>315,214.28</b>	<b>0.00</b>	<b>(315,214.28)</b>	<b>34,100.72</b>

Grant: 14B979 - Deep Water Atlantic Habitats  
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	146.09	15,194.78	0.00	(15,194.78)	(15,194.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613NZ0 Grad Unallocated Budget (Bud Only)	95,830.00	95,830.00	0.00	0.00	0.00	95,830.00	95,830.00
<b>*Total: Personnel</b>	<b>131,648.00</b>	<b>131,648.00</b>	<b>146.09</b>	<b>33,834.83</b>	<b>0.00</b>	<b>97,813.17</b>	<b>97,813.17</b>
65YF10 Full Fringe Benefit Distr Expe	18,072.00	18,072.00	63.99	6,659.51	0.00	11,412.49	11,412.49
<b>*Total: Fringe Benefits</b>	<b>18,072.00</b>	<b>18,072.00</b>	<b>63.99</b>	<b>6,659.51</b>	<b>0.00</b>	<b>11,412.49</b>	<b>11,412.49</b>
740000 Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
<b>*Total: Equipment</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>42,065.00</b>	<b>0.00</b>	<b>(8,065.00)</b>	<b>(8,065.00)</b>
7112 Research Supplies	3,265.00	3,265.00	0.00	0.00	0.00	3,265.00	3,265.00
711200 Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	680.52	0.00	(680.52)	(680.52)
<b>*Total: Supplies</b>	<b>3,265.00</b>	<b>3,265.00</b>	<b>0.00</b>	<b>4,869.81</b>	<b>0.00</b>	<b>(1,604.81)</b>	<b>(1,604.81)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	52,729.00	52,729.00	0.00	0.00	0.00	52,729.00	52,729.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
<b>*Total: Tuition</b>	<b>52,729.00</b>	<b>52,729.00</b>	<b>0.00</b>	<b>16,322.50</b>	<b>0.00</b>	<b>36,406.50</b>	<b>36,406.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,714.00</b>	<b>239,714.00</b>	<b>210.08</b>	<b>103,751.65</b>	<b>0.00</b>	<b>135,962.35</b>	<b>135,962.35</b>
760300 F&A Expenditures	76,673.00	76,673.00	106.09	22,885.09	0.00	53,787.91	53,787.91
<b>*Total: Indirect Costs</b>	<b>76,673.00</b>	<b>76,673.00</b>	<b>106.09</b>	<b>22,885.09</b>	<b>0.00</b>	<b>53,787.91</b>	<b>53,787.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,673.00</b>	<b>76,673.00</b>	<b>106.09</b>	<b>22,885.09</b>	<b>0.00</b>	<b>53,787.91</b>	<b>53,787.91</b>
<b>***Total Expenditures</b>	<b>316,387.00</b>	<b>316,387.00</b>	<b>316.17</b>	<b>126,636.74</b>	<b>0.00</b>	<b>189,750.26</b>	<b>189,750.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	316.17	126,636.74	0.00	(126,636.74)	(126,636.74)

Grant: 14B979 - Deep Water Atlantic Habitats  
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active  
 Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE						
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	M17PC00009	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD			
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>316.17</b>	<b>126,636.74</b>	<b>0.00</b>	<b>(126,636.74)</b>	<b>(126,636.74)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>316.17</b>	<b>126,636.74</b>	<b>0.00</b>	<b>(126,636.74)</b>	<b>(126,636.74)</b>



Grant: 14B984 - OPNFV  
 Fund: 14B984 - OPNFV

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	Approved For Preaward	NO
Sponsor ID:	14B984	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/16/17 - 7/31/22	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,661.92	0.00	(8,661.92)	(8,661.92)
615F10 PAT	0.00	0.00	4,377.58	94,014.29	24,733.33	(118,747.62)	(118,747.62)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	1.99	38.12	0.00	(38.12)	(38.12)
61CPHX Part Time Hourly	0.00	0.00	1,842.23	16,801.44	0.00	(16,801.44)	(16,801.44)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
61SNHO Student Labor - Overtime	0.00	0.00	28.48	391.84	0.00	(391.84)	(391.84)
61SNSH Student Labor	0.00	0.00	7,649.95	195,123.57	0.00	(195,123.57)	(195,123.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>13,900.23</b>	<b>315,213.18</b>	<b>24,733.33</b>	<b>(339,946.51)</b>	<b>(339,946.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.16	17.80	0.00	(17.80)	(17.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,917.38	41,305.84	10,833.20	(52,139.04)	(52,139.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.22	1,350.96	0.00	(1,350.96)	(1,350.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,066.76</b>	<b>42,674.60</b>	<b>10,833.20</b>	<b>(53,507.80)</b>	<b>(53,507.80)</b>
710 Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100 Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F00 Foreign Travel	0.00	0.00	0.00	12,597.76	0.00	(12,597.76)	(12,597.76)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,027.17</b>	<b>0.00</b>	<b>(33,027.17)</b>	<b>(33,027.17)</b>
711100 Supplies-General	0.00	778,303.00	0.00	315.00	0.00	(315.00)	777,988.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	285.89	0.00	(285.89)	(285.89)

Grant: 14B984 - OPNFV  
 Fund: 14B984 - OPNFV

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B984  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	14,328.79	0.00	(14,328.79)	(14,328.79)
714030 Postage-Express Mail	0.00	0.00	0.00	178.10	0.00	(178.10)	(178.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,376.43	12.50	(13,388.93)	(13,388.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	182.12	(182.12)	(182.12)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>778,303.00</b>	<b>0.00</b>	<b>29,640.13</b>	<b>194.62</b>	<b>(29,834.75)</b>	<b>748,468.25</b>
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,091.25	0.00	(8,091.25)	(8,091.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,231.25</b>	<b>0.00</b>	<b>(9,231.25)</b>	<b>(9,231.25)</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,355.10</b>	<b>0.00</b>	<b>(12,355.10)</b>	<b>(12,355.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>778,303.00</b>	<b>15,966.99</b>	<b>442,141.43</b>	<b>35,761.15</b>	<b>(477,902.58)</b>	<b>300,400.42</b>
760300 F&A Expenditures	0.00	0.00	3,193.40	85,957.48	0.00	(85,957.48)	(85,957.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,193.40</b>	<b>85,957.48</b>	<b>0.00</b>	<b>(85,957.48)</b>	<b>(85,957.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,193.40</b>	<b>85,957.48</b>	<b>0.00</b>	<b>(85,957.48)</b>	<b>(85,957.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>778,303.00</b>	<b>19,160.39</b>	<b>528,098.91</b>	<b>35,761.15</b>	<b>(563,860.06)</b>	<b>214,442.94</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	713,038.00	13,500.00	568,336.71	0.00	(568,336.71)	144,701.29
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>713,038.00</b>	<b>13,500.00</b>	<b>568,336.71</b>	<b>0.00</b>	<b>(568,336.71)</b>	<b>144,701.29</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265.09</b>	<b>0.00</b>	<b>(5,265.09)</b>	<b>(5,265.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>713,038.00</b>	<b>13,500.00</b>	<b>573,601.80</b>	<b>0.00</b>	<b>(573,601.80)</b>	<b>139,436.20</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B984 - OPNFV  
Fund: 14B984 - OPNFV

Status: Active  
FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
Sponsor: Industrial Consortium  
Sponsor ID: 14B984  
Resp Org: URRIOIOL  
FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC20 20.00%  
IDC Dist From Code: UNHDST 20  
Fund Type Level 2 P1

Approved For Admin BOTH  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Uniform Guidance NO

**Org: URRIOIOL - Interoperability Lab**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Active  
 FMGR: Lapak, Jeffrey R  
 Type: Grant

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	12/12/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14B986	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,480.25</b>	<b>0.00</b>	<b>(143,480.25)</b>	<b>(143,480.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,968.69</b>	<b>0.00</b>	<b>(21,968.69)</b>	<b>(21,968.69)</b>
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>4,018.00</b>	<b>0.00</b>	<b>(4,018.00)</b>	<b>292,611.00</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,525.46</b>	<b>0.00</b>	<b>(53,525.46)</b>	<b>(53,525.46)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,935.00)</b>	<b>0.00</b>	<b>12,935.00</b>	<b>12,935.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>210,057.40</b>	<b>0.00</b>	<b>(210,057.40)</b>	<b>86,571.60</b>
76O300 F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,391.46</b>	<b>0.00</b>	<b>(15,391.46)</b>	<b>(15,391.46)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,391.46</b>	<b>0.00</b>	<b>(15,391.46)</b>	<b>(15,391.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>296,629.00</b>	<b>0.00</b>	<b>225,448.86</b>	<b>0.00</b>	<b>(225,448.86)</b>	<b>71,180.14</b>

**Revenue**

Grant: 14B986 - IOL Software Development  
 Fund: 14B986 - IOL Software Development

Status: Active  
 Type: Grant  
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14B986  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

**Fund Information**

Effective Date: 12/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>298,079.00</b>	<b>0.00</b>	<b>137,501.00</b>	<b>0.00</b>	<b>(137,501.00)</b>	<b>160,578.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,948.00</b>	<b>0.00</b>	<b>(87,948.00)</b>	<b>(87,948.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>298,079.00</b>	<b>0.00</b>	<b>225,449.00</b>	<b>0.00</b>	<b>(225,449.00)</b>	<b>72,630.00</b>

Grant: 14B988 - AquaShield Testing  
 Fund: 14B988 - AquaShield Testing

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	853.29	10,425.50	0.00	(10,425.50)	(10,425.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10 PAT	0.00	0.00	608.44	9,551.62	0.00	(9,551.62)	(9,551.62)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,306.00	0.00	(1,306.00)	(1,306.00)
61SNSH Student Labor	0.00	0.00	0.00	28,452.37	0.00	(28,452.37)	(28,452.37)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>65,628.00</b>	<b>65,628.00</b>	<b>1,461.73</b>	<b>49,735.49</b>	<b>0.00</b>	<b>15,892.51</b>	<b>15,892.51</b>
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	640.24	8,804.42	0.00	14,500.58	14,500.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.47	0.00	(105.47)	(105.47)
<b>*Total: Fringe Benefits</b>	<b>23,305.00</b>	<b>23,305.00</b>	<b>640.24</b>	<b>8,909.89</b>	<b>0.00</b>	<b>14,395.11</b>	<b>14,395.11</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	359.84	0.00	(359.84)	(359.84)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.76</b>	<b>0.00</b>	<b>(489.76)</b>	<b>(489.76)</b>
711100 Supplies-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,800.43	0.00	(4,800.43)	(4,800.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	14.10	356.47	0.00	(356.47)	(356.47)
717200 Other Professional Services-General	0.00	0.00	220.00	4,388.00	0.00	(4,388.00)	(4,388.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	19,863.88	0.00	(19,863.88)	(19,863.88)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>234.10</b>	<b>29,528.78</b>	<b>0.00</b>	<b>(27,528.78)</b>	<b>(27,528.78)</b>
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
<b>*Total: Participant Support</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,433.00</b>	<b>90,933.00</b>	<b>2,336.07</b>	<b>88,663.92</b>	<b>0.00</b>	<b>15,769.08</b>	<b>2,269.08</b>
760300 F&A Expenditures	45,788.00	45,788.00	1,179.71	44,775.23	0.00	1,012.77	1,012.77
<b>*Total: Indirect Costs</b>	<b>45,788.00</b>	<b>45,788.00</b>	<b>1,179.71</b>	<b>44,775.23</b>	<b>0.00</b>	<b>1,012.77</b>	<b>1,012.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,788.00</b>	<b>45,788.00</b>	<b>1,179.71</b>	<b>44,775.23</b>	<b>0.00</b>	<b>1,012.77</b>	<b>1,012.77</b>
<b>***Total Expenditures</b>	<b>150,221.00</b>	<b>136,721.00</b>	<b>3,515.78</b>	<b>133,439.15</b>	<b>0.00</b>	<b>16,781.85</b>	<b>3,281.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B988 - AquaShield Testing  
 Fund: 14B988 - AquaShield Testing

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,515.78	133,439.15	0.00	(133,439.15)	(133,439.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,515.78</b>	<b>133,439.15</b>	<b>0.00</b>	<b>(133,439.15)</b>	<b>(133,439.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,515.78</b>	<b>133,439.15</b>	<b>0.00</b>	<b>(133,439.15)</b>	<b>(133,439.15)</b>







Grant: 14B988 - AquaShield Testing  
 Fund: 14B991 - AquaShield Testing

Status: Active  
 FMGR: Houle, James J  
 Type: Contract

PI Name: Houle, James J  
 Sponsor: Aqua Shield Inc  
 Sponsor ID: 14B988  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	642.00	0.00	(642.00)	(642.00)
61SNSH Student Labor	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.41</b>	<b>0.00</b>	<b>(2,700.41)</b>	<b>(2,700.41)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.37</b>	<b>0.00</b>	<b>(51.37)</b>	<b>(51.37)</b>
711200 Research Supplies	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>10,748.22</b>	<b>0.00</b>	<b>(10,748.22)</b>	<b>2,751.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>(13,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>(13,500.00)</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	1,978.18	103,434.97	11,176.72	(114,611.69)	(114,611.69)
615F10 PAT	0.00	0.00	3,838.85	168,536.55	21,689.50	(190,226.05)	(190,226.05)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
<b>*Total: Personnel</b>	<b>329,928.00</b>	<b>277,320.00</b>	<b>5,817.03</b>	<b>271,971.52</b>	<b>32,866.22</b>	<b>25,090.26</b>	<b>(27,517.74)</b>
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,547.86	117,178.84	14,395.40	(13,744.24)	(14,811.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>117,830.00</b>	<b>116,763.00</b>	<b>2,547.86</b>	<b>117,178.84</b>	<b>14,395.40</b>	<b>(13,744.24)</b>	<b>(14,811.24)</b>
710 Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
<b>*Total: Travel</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,223.15</b>	<b>0.00</b>	<b>22,776.85</b>	<b>(13,223.15)</b>
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
7112 Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	(173.57)	0.00	0.00	0.00	0.00

Grant: 14B989 - Education & Workforce Develop  
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: AS-0001 CFDA #: 12.630  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

**Fund Information**  
 Effective Date: 03/06/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: Supplies</b>	<b>22,709.00</b>	<b>0.00</b>	<b>(173.57)</b>	<b>862.95</b>	<b>0.00</b>	<b>21,846.05</b>	<b>(862.95)</b>
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>506,467.00</b>	<b>394,083.00</b>	<b>8,191.32</b>	<b>403,236.46</b>	<b>47,261.62</b>	<b>55,968.92</b>	<b>(56,415.08)</b>
760300 F&A Expenditures	160,606.00	138,718.00	2,883.34	141,939.35	0.00	18,666.65	(3,221.35)
<b>*Total: Indirect Costs</b>	<b>160,606.00</b>	<b>138,718.00</b>	<b>2,883.34</b>	<b>141,939.35</b>	<b>0.00</b>	<b>18,666.65</b>	<b>(3,221.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>160,606.00</b>	<b>138,718.00</b>	<b>2,883.34</b>	<b>141,939.35</b>	<b>0.00</b>	<b>18,666.65</b>	<b>(3,221.35)</b>
<b>***Total Expenditures</b>	<b>667,073.00</b>	<b>532,801.00</b>	<b>11,074.66</b>	<b>545,175.81</b>	<b>47,261.62</b>	<b>74,635.57</b>	<b>(59,636.43)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	11,074.66	545,175.81	0.00	(545,175.81)	(545,175.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,074.66</b>	<b>545,175.81</b>	<b>0.00</b>	<b>(545,175.81)</b>	<b>(545,175.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,074.66</b>	<b>545,175.81</b>	<b>0.00</b>	<b>(545,175.81)</b>	<b>(545,175.81)</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	06/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UMDEAN - UNHM Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	1,978.18	103,434.91	11,176.71	(114,611.62)	(114,611.62)
615F10 PAT	0.00	0.00	3,838.85	168,536.15	21,689.51	(190,225.66)	(190,225.66)
615NZ0 PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
<b>*Total: Personnel</b>	<b>329,928.00</b>	<b>277,320.00</b>	<b>5,817.03</b>	<b>271,971.06</b>	<b>32,866.22</b>	<b>25,090.72</b>	<b>(27,517.28)</b>
65YF10 Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,547.86	117,178.85	14,395.41	(13,744.26)	(14,811.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>117,830.00</b>	<b>116,763.00</b>	<b>2,547.86</b>	<b>117,178.85</b>	<b>14,395.41</b>	<b>(13,744.26)</b>	<b>(14,811.26)</b>
710 Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000 In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100 Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,223.26</b>	<b>0.00</b>	<b>(13,223.26)</b>	<b>(13,223.26)</b>
711100 Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000 Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	(173.57)	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>(173.57)</b>	<b>861.58</b>	<b>0.00</b>	<b>(861.58)</b>	<b>(861.58)</b>

Grant: 14B989 - Education & Workforce Develop  
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - BSC/Dept Review  
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: AS-0001 CFDA #: 12.630  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: 14ZCLR  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>447,758.00</b>	<b>394,083.00</b>	<b>8,191.32</b>	<b>403,234.75</b>	<b>47,261.63</b>	<b>(2,738.38)</b>	<b>(56,413.38)</b>
760300 F&A Expenditures	139,940.00	138,718.00	2,883.34	141,938.87	0.00	(1,998.87)	(3,220.87)
<b>*Total: Indirect Costs</b>	<b>139,940.00</b>	<b>138,718.00</b>	<b>2,883.34</b>	<b>141,938.87</b>	<b>0.00</b>	<b>(1,998.87)</b>	<b>(3,220.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>139,940.00</b>	<b>138,718.00</b>	<b>2,883.34</b>	<b>141,938.87</b>	<b>0.00</b>	<b>(1,998.87)</b>	<b>(3,220.87)</b>
<b>***Total Expenditures</b>	<b>587,698.00</b>	<b>532,801.00</b>	<b>11,074.66</b>	<b>545,173.62</b>	<b>47,261.63</b>	<b>(4,737.25)</b>	<b>(59,634.25)</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,944.44	140,589.33	0.00	(140,589.33)	(140,589.33)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,830.61	0.00	(75,830.61)	(75,830.61)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	34,117.25	0.00	(34,117.25)	(34,117.25)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,184.33	0.00	(1,184.33)	(1,184.33)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.44</b>	<b>481,794.14</b>	<b>0.00</b>	<b>(481,794.14)</b>	<b>(481,794.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,944.44</b>	<b>481,794.14</b>	<b>0.00</b>	<b>(481,794.14)</b>	<b>(481,794.14)</b>

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Trophic LLC  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,349.86	0.00	(50,349.86)	(50,349.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,800.64	0.00	(27,800.64)	(27,800.64)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	58,661.30	9,834.16	(68,495.46)	(68,495.46)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615F10 PAT	0.00	0.00	905.60	2,641.00	6,027.42	(8,668.42)	(8,668.42)
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	285.22	18,986.95	7,444.19	(26,431.14)	(26,431.14)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617F10 Operating Staff	0.00	0.00	424.55	7,236.20	94.64	(7,330.84)	(7,330.84)
61CPHX Part Time Hourly	0.00	8,266.00	0.00	41,620.00	0.00	(41,620.00)	(33,354.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,171.25	0.00	(5,171.25)	(5,171.25)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
<b>*Total: Personnel</b>	<b>643,201.00</b>	<b>651,467.00</b>	<b>3,929.29</b>	<b>212,491.10</b>	<b>23,400.41</b>	<b>407,309.49</b>	<b>415,575.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,294.86	0.00	(6,294.86)	(6,294.86)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	707.53	12,602.50	5,942.01	65,995.49	66,689.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,409.74	0.00	(3,409.74)	(3,409.74)
<b>*Total: Fringe Benefits</b>	<b>84,540.00</b>	<b>85,234.00</b>	<b>707.53</b>	<b>22,307.10</b>	<b>5,942.01</b>	<b>56,290.89</b>	<b>56,984.89</b>
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400 Student or Non-Emp Travel	0.00	2,835.61	0.00	2,211.46	0.00	(2,211.46)	624.15
710D00 Domestic Travel NH	0.00	0.00	0.00	311.94	0.00	(311.94)	(311.94)
710D50 Domestic Travel Non-NH	0.00	0.00	84.45	1,986.10	0.00	(1,986.10)	(1,986.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	172.51	172.51	0.00	(172.51)	(172.51)

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active  
 FMGR: Chambers, Michael D  
 Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Trophic LLC	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	14B995	CFDA #: 81.135	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/14/18 - 12/4/22	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>64,520.00</b>	<b>64,520.00</b>	<b>256.96</b>	<b>9,186.51</b>	<b>0.00</b>	<b>55,333.49</b>	<b>55,333.49</b>
740000 Cap Equipment	671,575.00	671,575.00	0.00	42,089.00	0.00	629,486.00	629,486.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,926.38	0.00	(5,926.38)	(5,926.38)
<b>*Total: Equipment</b>	<b>671,575.00</b>	<b>671,575.00</b>	<b>0.00</b>	<b>48,015.38</b>	<b>0.00</b>	<b>623,559.62</b>	<b>623,559.62</b>
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	264.80	43,240.53	0.00	(43,240.53)	(43,240.53)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	502.55	0.00	(502.55)	(502.55)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	11,535.00	17,600.00	38,346.25	6,500.00	(44,846.25)	(33,311.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	194,695.00	1,230.00	19,305.00	74,796.00	145,729.00	100,594.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,200.00	6,400.00	(9,600.00)	(9,600.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	180.00	835.00	0.00	(835.00)	(835.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	188.27	0.00	(188.27)	(188.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,276.00	3,269.00	0.00	(3,269.00)	(3,269.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
<b>*Total: Supplies</b>	<b>645,357.00</b>	<b>611,757.00</b>	<b>20,560.80</b>	<b>112,024.45</b>	<b>87,696.00</b>	<b>445,636.55</b>	<b>412,036.55</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,296.00	0.00	(7,296.00)	(7,296.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	36,077.10	0.00	(36,077.10)	(36,077.10)
<b>*Total: Tuition</b>	<b>101,421.00</b>	<b>87,936.00</b>	<b>2,909.00</b>	<b>43,373.10</b>	<b>0.00</b>	<b>58,047.90</b>	<b>44,562.90</b>
7300 Subcontracts	27,500.00	71,268.00	0.00	0.00	0.00	27,500.00	71,268.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	131,083.00	(131,083.00)	(131,083.00)



Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active  
 Type: Grant  
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: Trophic LLC  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>27,500.00</b>	<b>71,268.00</b>	<b>0.00</b>	<b>15,965.00</b>	<b>131,083.00</b>	<b>(119,548.00)</b>	<b>(75,780.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,238,114.00</b>	<b>2,243,757.00</b>	<b>28,363.58</b>	<b>463,362.64</b>	<b>248,121.42</b>	<b>1,526,629.94</b>	<b>1,532,272.94</b>
760300 F&A Expenditures	740,627.00	734,984.00	12,854.56	187,656.20	0.00	552,970.80	547,327.80
<b>*Total: Indirect Costs</b>	<b>740,627.00</b>	<b>734,984.00</b>	<b>12,854.56</b>	<b>187,656.20</b>	<b>0.00</b>	<b>552,970.80</b>	<b>547,327.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740,627.00</b>	<b>734,984.00</b>	<b>12,854.56</b>	<b>187,656.20</b>	<b>0.00</b>	<b>552,970.80</b>	<b>547,327.80</b>
<b>***Total Expenditures</b>	<b>2,978,741.00</b>	<b>2,978,741.00</b>	<b>41,218.14</b>	<b>651,018.84</b>	<b>248,121.42</b>	<b>2,079,600.74</b>	<b>2,079,600.74</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	41,218.14	651,018.84	0.00	(651,018.84)	(651,018.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,218.14</b>	<b>651,018.84</b>	<b>0.00</b>	<b>(651,018.84)</b>	<b>(651,018.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,218.14</b>	<b>651,018.84</b>	<b>0.00</b>	<b>(651,018.84)</b>	<b>(651,018.84)</b>

Grant: 14B995 - Continuous, High Yield Kelp  
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D  
 Sponsor: Trophic LLC  
 Sponsor ID: 14B995  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 01/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URON16	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: 14ZCLR	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	14,347.44	67,690.76	20,877.21	(88,567.97)	(88,567.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
616F10 Extension Educator	0.00	0.00	0.00	7,016.60	0.00	(7,016.60)	(7,016.60)
<b>*Total: Personnel</b>	<b>156,061.00</b>	<b>156,061.00</b>	<b>14,347.44</b>	<b>74,707.36</b>	<b>20,877.21</b>	<b>60,476.43</b>	<b>60,476.43</b>
65YF10 Full Fringe Benefit Distr Expe	69,944.00	69,944.00	6,284.16	33,180.90	9,144.22	27,618.88	27,618.88
<b>*Total: Fringe Benefits</b>	<b>69,944.00</b>	<b>69,944.00</b>	<b>6,284.16</b>	<b>33,180.90</b>	<b>9,144.22</b>	<b>27,618.88</b>	<b>27,618.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>226,005.00</b>	<b>226,005.00</b>	<b>20,631.60</b>	<b>107,888.26</b>	<b>30,021.43</b>	<b>88,095.31</b>	<b>88,095.31</b>
760300 F&A Expenditures	114,099.00	114,099.00	10,419.00	54,451.20	0.00	59,647.80	59,647.80
<b>*Total: Indirect Costs</b>	<b>114,099.00</b>	<b>114,099.00</b>	<b>10,419.00</b>	<b>54,451.20</b>	<b>0.00</b>	<b>59,647.80</b>	<b>59,647.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,099.00</b>	<b>114,099.00</b>	<b>10,419.00</b>	<b>54,451.20</b>	<b>0.00</b>	<b>59,647.80</b>	<b>59,647.80</b>
<b>***Total Expenditures</b>	<b>340,104.00</b>	<b>340,104.00</b>	<b>31,050.60</b>	<b>162,339.46</b>	<b>30,021.43</b>	<b>147,743.11</b>	<b>147,743.11</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	44,032.20	0.00	(44,032.20)	(44,032.20)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	60,359.89	0.00	(60,359.89)	(60,359.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,896.78	0.00	(26,896.78)	(26,896.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,288.87</b>	<b>0.00</b>	<b>(131,288.87)</b>	<b>(131,288.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,288.87</b>	<b>0.00</b>	<b>(131,288.87)</b>	<b>(131,288.87)</b>

Grant: 14BA00 - NISMART-4  
 Fund: 14BA00 - NISMART-4

Status: Active  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 656200S001  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

CFDA #: 16.543

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,192.96	0.00	(12,192.96)	(12,192.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,848.11	53,316.69	7,854.48	(61,171.17)	(61,171.17)
611F60 Faculty NTT Research	0.00	0.00	466.29	11,766.08	0.00	(11,766.08)	(11,766.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
615F10 PAT	0.00	0.00	538.46	2,665.38	3,042.31	(5,707.69)	(5,707.69)
61CBHO Part Time - Overtime	0.00	0.00	5.10	5.10	0.00	(5.10)	(5.10)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	646.50	4,938.00	0.00	(4,938.00)	(4,938.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
<b>*Total: Personnel</b>	<b>135,905.00</b>	<b>135,905.00</b>	<b>3,504.46</b>	<b>103,169.89</b>	<b>10,896.79</b>	<b>21,838.32</b>	<b>21,838.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.41	2,438.85	0.00	(2,438.85)	(2,438.85)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	1,249.56	29,582.78	4,772.79	5,061.43	5,061.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.38	417.65	0.00	(417.65)	(417.65)
<b>*Total: Fringe Benefits</b>	<b>39,417.00</b>	<b>39,417.00</b>	<b>1,302.35</b>	<b>32,439.28</b>	<b>4,772.79</b>	<b>2,204.93</b>	<b>2,204.93</b>
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
<b>*Total: Travel</b>	<b>8,461.00</b>	<b>8,461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.00</b>	<b>8,461.00</b>
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
711200 Research Supplies	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
718000 Telecom-General	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Supplies</b>	<b>15,602.00</b>	<b>15,602.00</b>	<b>180.00</b>	<b>374.82</b>	<b>0.00</b>	<b>15,227.18</b>	<b>15,227.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,385.00</b>	<b>199,385.00</b>	<b>4,986.81</b>	<b>135,983.99</b>	<b>15,669.58</b>	<b>47,731.43</b>	<b>47,731.43</b>
760300 F&A Expenditures	100,435.00	100,435.00	2,518.35	68,519.27	0.00	31,915.73	31,915.73
<b>*Total: Indirect Costs</b>	<b>100,435.00</b>	<b>100,435.00</b>	<b>2,518.35</b>	<b>68,519.27</b>	<b>0.00</b>	<b>31,915.73</b>	<b>31,915.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,435.00</b>	<b>100,435.00</b>	<b>2,518.35</b>	<b>68,519.27</b>	<b>0.00</b>	<b>31,915.73</b>	<b>31,915.73</b>
<b>***Total Expenditures</b>	<b>299,820.00</b>	<b>299,820.00</b>	<b>7,505.16</b>	<b>204,503.26</b>	<b>15,669.58</b>	<b>79,647.16</b>	<b>79,647.16</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA00 - NISMART-4  
 Fund: 14BA00 - NISMART-4

Status: Active  
 FMGR: Finkelhor, David  
 Type: Grant

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 656200S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

CFDA #: 16.543

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,505.16	204,503.26	0.00	(204,503.26)	(204,503.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,505.16</b>	<b>204,503.26</b>	<b>0.00</b>	<b>(204,503.26)</b>	<b>(204,503.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,505.16</b>	<b>204,503.26</b>	<b>0.00</b>	<b>(204,503.26)</b>	<b>(204,503.26)</b>



Grant: 14BA06 - IOL Investments  
 Fund: 14BA06 - IOL Investments

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/20/2018	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14BA06	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/28	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	7,870.00	75,600.00	(83,470.00)	(83,470.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,870.00</b>	<b>75,600.00</b>	<b>(83,470.00)</b>	<b>(83,470.00)</b>
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	6,414.00	(6,414.00)	(6,414.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,915.00	5,900.00	(10,815.00)	(10,815.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,915.00</b>	<b>12,314.00</b>	<b>(27,229.00)</b>	<b>(27,229.00)</b>
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(570,923.60)</b>	<b>0.00</b>	<b>570,923.60</b>	<b>570,923.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(548,138.60)</b>	<b>87,914.00</b>	<b>460,224.60</b>	<b>460,224.60</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>(2,600.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>(2,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(545,538.60)</b>	<b>87,914.00</b>	<b>457,624.60</b>	<b>457,624.60</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498,367.72</b>	<b>0.00</b>	<b>(498,367.72)</b>	<b>(498,367.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,367.72</b>	<b>0.00</b>	<b>(500,367.72)</b>	<b>(500,367.72)</b>



Grant: 14BA17 - Particle Swarm Optimization  
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active  
 FMGR: Thein, May-Win L

Type: Contract

PI Name:	Thein, May-Win L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SC1984001	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/1/18 - 6/10/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	
							Uniform Guidance	YES	

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,799.61	0.00	(20,799.61)	(20,799.61)
613N30 Graduate Research Assistant	0.00	0.00	4,246.24	62,754.46	8,779.14	(71,533.60)	(71,533.60)
613NZ0 Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61SNSH Student Labor	0.00	0.00	809.25	25,435.50	0.00	(25,435.50)	(25,435.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	23,809.00
<b>*Total: Personnel</b>	<b>131,907.00</b>	<b>131,907.00</b>	<b>5,055.49</b>	<b>112,989.57</b>	<b>8,779.14</b>	<b>10,138.29</b>	<b>10,138.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,039.58	0.00	(2,039.58)	(2,039.58)
65YF10 Full Fringe Benefit Distr Expe	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
<b>*Total: Fringe Benefits</b>	<b>6,131.00</b>	<b>6,131.00</b>	<b>0.00</b>	<b>2,039.58</b>	<b>0.00</b>	<b>4,091.42</b>	<b>4,091.42</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.09	0.00	(3,057.09)	(3,057.09)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,057.09</b>	<b>0.00</b>	<b>5,942.91</b>	<b>5,942.91</b>
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	0.00	0.00	0.00	15,063.56	0.00	(15,063.56)	(15,063.56)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Supplies</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>16,569.66</b>	<b>0.00</b>	<b>9,630.34</b>	<b>9,630.34</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	54,278.00	54,278.00	0.00	0.00	0.00	54,278.00	54,278.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,491.50	0.00	(34,491.50)	(34,491.50)
<b>*Total: Tuition</b>	<b>54,278.00</b>	<b>54,278.00</b>	<b>0.00</b>	<b>40,191.50</b>	<b>0.00</b>	<b>14,086.50</b>	<b>14,086.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,516.00</b>	<b>227,516.00</b>	<b>5,055.49</b>	<b>174,847.40</b>	<b>8,779.14</b>	<b>43,889.46</b>	<b>43,889.46</b>
760300 F&A Expenditures	87,484.00	87,484.00	2,553.03	68,001.09	0.00	19,482.91	19,482.91
<b>*Total: Indirect Costs</b>	<b>87,484.00</b>	<b>87,484.00</b>	<b>2,553.03</b>	<b>68,001.09</b>	<b>0.00</b>	<b>19,482.91</b>	<b>19,482.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,484.00</b>	<b>87,484.00</b>	<b>2,553.03</b>	<b>68,001.09</b>	<b>0.00</b>	<b>19,482.91</b>	<b>19,482.91</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA17 - Particle Swarm Optimization  
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active  
 Type: Contract  
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L  
 Sponsor: Physical Sciences, Inc.  
 Sponsor ID: SC1984001  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/18 - 6/10/21

CFDA #: 12.000

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO  
 Uniform Guidance YES

**Org: UDMEMT - PI May-Win Thein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>315,000.00</b>	<b>315,000.00</b>	<b>7,608.52</b>	<b>242,848.49</b>	<b>8,779.14</b>	<b>63,372.37</b>	<b>63,372.37</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	7,608.52	242,848.49	0.00	(242,848.49)	(242,848.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,608.52</b>	<b>242,848.49</b>	<b>0.00</b>	<b>(242,848.49)</b>	<b>(242,848.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,608.52</b>	<b>242,848.49</b>	<b>0.00</b>	<b>(242,848.49)</b>	<b>(242,848.49)</b>

Grant: 14BA18 - UNH Oceanography Graduate Prog  
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: TE Connectivity  
 Sponsor ID: CHECK#53477  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 8/28/18 - 9/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
<b>*Total: Equipment</b>	<b>5,415.00</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>5,415.00</b>
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
<b>*Total: Supplies</b>	<b>4,585.00</b>	<b>4,585.00</b>	<b>0.00</b>	<b>8,062.03</b>	<b>0.00</b>	<b>(3,477.03)</b>	<b>(3,477.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,062.03</b>	<b>0.00</b>	<b>1,937.97</b>	<b>1,937.97</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,062.03</b>	<b>0.00</b>	<b>1,937.97</b>	<b>1,937.97</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,062.03</b>	<b>0.00</b>	<b>(8,062.03)</b>	<b>(8,062.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,062.03</b>	<b>0.00</b>	<b>(8,062.03)</b>	<b>(8,062.03)</b>

Grant: 14BA22 - Photon-Based Methods  
 Fund: 14BA22 - Photon-Based Methods

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Malley, James P

PI Name: Malley, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: ARCADIS US Inc	Effective Date: 10/10/2018	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: 14BA22	Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UDCE00	Rev Account: 531000	Fund Type Level 2: P1	Idc Waiver	NO
FRAGRNT Start/End Date: 9/27/18 - 12/31/20			Sefa Classification	RESDEV
			Uniform Guidance	NO

**Org: UDCEJM - PI James Malley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,233.41	0.00	(17,233.41)	(17,233.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH Student Labor	0.00	0.00	0.00	10,210.75	0.00	(10,210.75)	(10,210.75)
61SNWS College Work Study	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
<b>*Total: Personnel</b>	<b>25,718.00</b>	<b>25,718.00</b>	<b>0.00</b>	<b>32,656.27</b>	<b>0.00</b>	<b>(6,938.27)</b>	<b>(6,938.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,378.68	0.00	(1,378.68)	(1,378.68)
65YF10 Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
<b>*Total: Fringe Benefits</b>	<b>633.00</b>	<b>633.00</b>	<b>0.00</b>	<b>1,378.68</b>	<b>0.00</b>	<b>(745.68)</b>	<b>(745.68)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,684.44	0.00	(1,684.44)	(1,684.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.34	0.00	(129.34)	(129.34)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,827.70</b>	<b>0.00</b>	<b>172.30</b>	<b>172.30</b>
7112 Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200 Research Supplies	0.00	0.00	0.00	3,183.26	0.00	(3,183.26)	(3,183.26)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.92	0.00	(21.92)	(21.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,573.00	0.00	(1,573.00)	(1,573.00)
<b>*Total: Supplies</b>	<b>8,828.00</b>	<b>8,828.00</b>	<b>0.00</b>	<b>4,778.18</b>	<b>0.00</b>	<b>4,049.82</b>	<b>4,049.82</b>
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>3,835.62</b>	<b>0.00</b>	<b>5,209.38</b>	<b>5,209.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,224.00</b>	<b>46,224.00</b>	<b>0.00</b>	<b>44,476.45</b>	<b>0.00</b>	<b>1,747.55</b>	<b>1,747.55</b>
760300 F&A Expenditures	18,776.00	18,776.00	0.00	20,523.54	0.00	(1,747.54)	(1,747.54)
<b>*Total: Indirect Costs</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>0.00</b>	<b>20,523.54</b>	<b>0.00</b>	<b>(1,747.54)</b>	<b>(1,747.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA22 - Photon-Based Methods  
 Fund: 14BA22 - Photon-Based Methods

Status: Closing - Final Financial Rev  
 FMGR: Malley, James P

Type: Contract

PI Name: Malley, James P  
 Sponsor: ARCADIS US Inc  
 Sponsor ID: 14BA22  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 10/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>0.00</b>	<b>20,523.54</b>	<b>0.00</b>	<b>(1,747.54)</b>	<b>(1,747.54)</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>64,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	64,999.99	0.00	(64,999.99)	(64,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,999.99</b>	<b>0.00</b>	<b>(64,999.99)</b>	<b>(64,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,999.99</b>	<b>0.00</b>	<b>(64,999.99)</b>	<b>(64,999.99)</b>



Grant: 14BA23 - DRIVEN  
 Fund: 14BA23 - DRIVEN

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Contract

PI Name:	Sedam, Marc C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Celdara Medical LLC	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN
Sponsor ID:	1UT2GM130176-01	CFDA #:	93.859	Term Date:	
Resp Org:	URRIPM	Expend End Date:		IDC Rate Code:	IDC20 20.00%
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531000	IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
614F10 Academic Administrator	0.00	0.00	435.30	14,328.62	2,459.45	(16,788.07)	(16,788.07)
615F10 PAT	0.00	0.00	2,110.57	55,652.95	11,924.68	(67,577.63)	(67,577.63)
615NZ0 PAT Unallocated Budget (Bud Only)	80,978.00	80,978.00	0.00	0.00	0.00	80,978.00	80,978.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>89,930.00</b>	<b>89,930.00</b>	<b>2,545.87</b>	<b>69,981.57</b>	<b>14,384.13</b>	<b>5,564.30</b>	<b>5,564.30</b>
65YF10 Full Fringe Benefit Distr Expe	39,628.00	39,628.00	1,115.09	30,886.90	6,300.25	2,440.85	2,440.85
<b>*Total: Fringe Benefits</b>	<b>39,628.00</b>	<b>39,628.00</b>	<b>1,115.09</b>	<b>30,886.90</b>	<b>6,300.25</b>	<b>2,440.85</b>	<b>2,440.85</b>
710 Travel	0.00	17,114.00	0.00	0.00	0.00	0.00	17,114.00
710200 Foreign Travel	0.00	(17,114.00)	0.00	0.00	0.00	0.00	(17,114.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>129,558.00</b>	<b>129,558.00</b>	<b>3,660.96</b>	<b>100,868.47</b>	<b>20,684.38</b>	<b>8,005.15</b>	<b>8,005.15</b>
760300 F&A Expenditures	25,912.00	25,912.00	732.20	20,173.70	0.00	5,738.30	5,738.30
<b>*Total: Indirect Costs</b>	<b>25,912.00</b>	<b>25,912.00</b>	<b>732.20</b>	<b>20,173.70</b>	<b>0.00</b>	<b>5,738.30</b>	<b>5,738.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,912.00</b>	<b>25,912.00</b>	<b>732.20</b>	<b>20,173.70</b>	<b>0.00</b>	<b>5,738.30</b>	<b>5,738.30</b>
<b>***Total Expenditures</b>	<b>155,470.00</b>	<b>155,470.00</b>	<b>4,393.16</b>	<b>121,042.17</b>	<b>20,684.38</b>	<b>13,743.45</b>	<b>13,743.45</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,393.16	121,042.17	0.00	(121,042.17)	(121,042.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,393.16</b>	<b>121,042.17</b>	<b>0.00</b>	<b>(121,042.17)</b>	<b>(121,042.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,393.16</b>	<b>121,042.17</b>	<b>0.00</b>	<b>(121,042.17)</b>	<b>(121,042.17)</b>



Grant: 14BA23 - DRIVEN  
 Fund: 15S000 - DRIVEN Salary Cap

Status: Active  
 FMGR: Sedam, Marc C  
 Type: Contract

PI Name: Sedam, Marc C  
 Sponsor: Celdara Medical LLC  
 Sponsor ID: 1UT2GM130176-01  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRIPM - UNH Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	111.66	3,849.05	630.90	(4,479.95)	(4,479.95)
615NZ0 PAT Unallocated Budget (Bud Only)	14,128.00	14,128.00	0.00	0.00	0.00	14,128.00	14,128.00
<b>*Total: Personnel</b>	<b>14,129.00</b>	<b>14,129.00</b>	<b>111.66</b>	<b>3,849.05</b>	<b>630.90</b>	<b>9,649.05</b>	<b>9,649.05</b>
65YF10 Full Fringe Benefit Distr Expe	6,188.00	6,188.00	45.22	1,551.36	255.51	4,381.13	4,381.13
<b>*Total: Fringe Benefits</b>	<b>6,188.00</b>	<b>6,188.00</b>	<b>45.22</b>	<b>1,551.36</b>	<b>255.51</b>	<b>4,381.13</b>	<b>4,381.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,317.00</b>	<b>20,317.00</b>	<b>156.88</b>	<b>5,400.41</b>	<b>886.41</b>	<b>14,030.18</b>	<b>14,030.18</b>
<b>***Total Expenditures</b>	<b>20,317.00</b>	<b>20,317.00</b>	<b>156.88</b>	<b>5,400.41</b>	<b>886.41</b>	<b>14,030.18</b>	<b>14,030.18</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,553.00	4,480.25	0.00	(4,480.25)	(4,480.25)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	626.00	1,806.59	0.00	(1,806.59)	(1,806.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.00</b>	<b>6,286.84</b>	<b>0.00</b>	<b>(6,286.84)</b>	<b>(6,286.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.00</b>	<b>6,286.84</b>	<b>0.00</b>	<b>(6,286.84)</b>	<b>(6,286.84)</b>



Grant: 14BA30 - Workplace Sexual Harassment  
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Bloomberg Finance LP	Effective Date:	09/17/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4500529830	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 10/14/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0 PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX Part Time Hourly	0.00	0.00	0.00	818.96	0.00	(818.96)	(818.96)
<b>*Total: Personnel</b>	<b>9,431.00</b>	<b>9,431.00</b>	<b>0.00</b>	<b>11,220.92</b>	<b>0.00</b>	<b>(1,789.92)</b>	<b>(1,789.92)</b>
65YF10 Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	4,400.04	0.00	(411.04)	(411.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.79	0.00	(68.79)	(68.79)
<b>*Total: Fringe Benefits</b>	<b>3,989.00</b>	<b>3,989.00</b>	<b>0.00</b>	<b>4,468.83</b>	<b>0.00</b>	<b>(479.83)</b>	<b>(479.83)</b>
710 Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
<b>*Total: Travel</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>2,524.80</b>	<b>0.00</b>	<b>1,725.20</b>	<b>1,725.20</b>
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,670.00</b>	<b>37,670.00</b>	<b>0.00</b>	<b>33,214.55</b>	<b>0.00</b>	<b>4,455.45</b>	<b>4,455.45</b>
760300 F&A Expenditures	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
<b>*Total: Indirect Costs</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>0.00</b>	<b>11,691.53</b>	<b>0.00</b>	<b>(3,711.53)</b>	<b>(3,711.53)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,980.00</b>	<b>7,980.00</b>	<b>0.00</b>	<b>11,691.53</b>	<b>0.00</b>	<b>(3,711.53)</b>	<b>(3,711.53)</b>
<b>***Total Expenditures</b>	<b>45,650.00</b>	<b>45,650.00</b>	<b>0.00</b>	<b>44,906.08</b>	<b>0.00</b>	<b>743.92</b>	<b>743.92</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,906.08</b>	<b>0.00</b>	<b>(44,906.08)</b>	<b>(44,906.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,906.08</b>	<b>0.00</b>	<b>(44,906.08)</b>	<b>(44,906.08)</b>

Grant: 14BA33 - Laser Range Finder Project  
 Fund: 14BA33 - Laser Range Finder Project

Status: Closing - Final Financial Rev  
 FMGR: Keesee, Amy M

Type: Other

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Wilcox Industries Corporation	Effective Date:	12/06/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	45403	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			RESDEV	
						Uniform Guidance			NO	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
<b>*Total: Personnel</b>	<b>11,203.00</b>	<b>11,203.00</b>	<b>0.00</b>	<b>2,558.33</b>	<b>0.00</b>	<b>8,644.67</b>	<b>8,644.67</b>
65YF10 Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
<b>*Total: Fringe Benefits</b>	<b>3,818.00</b>	<b>3,818.00</b>	<b>0.00</b>	<b>1,082.18</b>	<b>0.00</b>	<b>2,735.82</b>	<b>2,735.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,021.00</b>	<b>15,021.00</b>	<b>0.00</b>	<b>3,640.51</b>	<b>0.00</b>	<b>11,380.49</b>	<b>11,380.49</b>
760300 F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
<b>*Total: Indirect Costs</b>	<b>7,585.00</b>	<b>7,585.00</b>	<b>0.00</b>	<b>1,838.45</b>	<b>0.00</b>	<b>5,746.55</b>	<b>5,746.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,585.00</b>	<b>7,585.00</b>	<b>0.00</b>	<b>1,838.45</b>	<b>0.00</b>	<b>5,746.55</b>	<b>5,746.55</b>
<b>***Total Expenditures</b>	<b>22,606.00</b>	<b>22,606.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>17,127.04</b>	<b>17,127.04</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>(5,478.96)</b>	<b>(5,478.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.96</b>	<b>0.00</b>	<b>(5,478.96)</b>	<b>(5,478.96)</b>

Grant: 14BA36 - ENSEMBLE Toolkit  
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Closing - BSC/Dept Review  
 FMGR: White, Christopher M

Type: Contract

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14BA36	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,469.48	0.00	(28,469.48)	(28,469.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,153.00	28,153.00	0.00	0.00	0.00	28,153.00	28,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.10	0.00	(8,500.10)	(8,500.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,654.47	0.00	(14,654.47)	(14,654.47)
613NZ0 Grad Unallocated Budget (Bud Only)	32,927.00	32,927.00	0.00	0.00	0.00	32,927.00	32,927.00
615F10 PAT	0.00	0.00	0.00	9,537.00	0.00	(9,537.00)	(9,537.00)
615NZ0 PAT Unallocated Budget (Bud Only)	14,949.00	14,949.00	0.00	0.00	0.00	14,949.00	14,949.00
<b>*Total: Personnel</b>	<b>76,029.00</b>	<b>76,029.00</b>	<b>0.00</b>	<b>61,161.05</b>	<b>0.00</b>	<b>14,867.95</b>	<b>14,867.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,995.61	0.00	(2,995.61)	(2,995.61)
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	4,291.63	0.00	5,128.37	5,128.37
<b>*Total: Fringe Benefits</b>	<b>9,420.00</b>	<b>9,420.00</b>	<b>0.00</b>	<b>7,287.24</b>	<b>0.00</b>	<b>2,132.76</b>	<b>2,132.76</b>
710 Travel	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
<b>*Total: Travel</b>	<b>1,715.00</b>	<b>1,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.00</b>	<b>1,715.00</b>
711100 Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112 Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
711200 Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	280.16	0.00	(280.16)	(280.16)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
<b>*Total: Supplies</b>	<b>5,737.00</b>	<b>5,737.00</b>	<b>0.00</b>	<b>2,523.52</b>	<b>0.00</b>	<b>3,213.48</b>	<b>3,213.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,485.63	0.00	(3,485.63)	(3,485.63)
<b>*Total: Tuition</b>	<b>10,185.00</b>	<b>10,185.00</b>	<b>0.00</b>	<b>5,195.63</b>	<b>0.00</b>	<b>4,989.37</b>	<b>4,989.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,086.00</b>	<b>103,086.00</b>	<b>0.00</b>	<b>76,167.44</b>	<b>0.00</b>	<b>26,918.56</b>	<b>26,918.56</b>
760300 F&A Expenditures	46,914.00	46,914.00	0.00	35,840.75	0.00	11,073.25	11,073.25
<b>*Total: Indirect Costs</b>	<b>46,914.00</b>	<b>46,914.00</b>	<b>0.00</b>	<b>35,840.75</b>	<b>0.00</b>	<b>11,073.25</b>	<b>11,073.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,914.00</b>	<b>46,914.00</b>	<b>0.00</b>	<b>35,840.75</b>	<b>0.00</b>	<b>11,073.25</b>	<b>11,073.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA36 - ENSEMBLE Toolkit  
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Closing - BSC/Dept Review  
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M  
 Sponsor: Spectral Sciences Inc  
 Sponsor ID: 14BA36  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

**Fund Information**

Effective Date: 01/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>112,008.19</b>	<b>0.00</b>	<b>37,991.81</b>	<b>37,991.81</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	112,008.19	0.00	(112,008.19)	(112,008.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,008.19</b>	<b>0.00</b>	<b>(112,008.19)</b>	<b>(112,008.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,008.19</b>	<b>0.00</b>	<b>(112,008.19)</b>	<b>(112,008.19)</b>

Grant: 14BA36 - ENSEMBLE Toolkit Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 15CC08 - ENSEMBLE Toolkit - CS FMGR: White, Christopher M

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BA36	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,844.82	0.00	(34,844.82)	(34,844.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,689.00	51,165.00	0.00	0.00	0.00	60,689.00	51,165.00
615F10 PAT	0.00	0.00	0.00	4,750.40	0.00	(4,750.40)	(4,750.40)
615NZ0 PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
<b>*Total: Personnel</b>	<b>71,369.00</b>	<b>61,845.00</b>	<b>0.00</b>	<b>39,595.22</b>	<b>0.00</b>	<b>31,773.78</b>	<b>22,249.78</b>
65YF10 Full Fringe Benefit Distr Expe	30,783.00	26,611.00	0.00	17,554.71	0.00	13,228.29	9,056.29
<b>*Total: Fringe Benefits</b>	<b>30,783.00</b>	<b>26,611.00</b>	<b>0.00</b>	<b>17,554.71</b>	<b>0.00</b>	<b>13,228.29</b>	<b>9,056.29</b>
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Travel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
7112 Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
<b>*Total: Supplies</b>	<b>4,745.00</b>	<b>4,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,745.00</b>	<b>4,745.00</b>
721100 Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
721115 Asstship-Grad TW	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
<b>*Total: Tuition</b>	<b>7,622.00</b>	<b>7,622.00</b>	<b>0.00</b>	<b>5,085.25</b>	<b>0.00</b>	<b>2,536.75</b>	<b>2,536.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,919.00</b>	<b>102,223.00</b>	<b>0.00</b>	<b>62,235.18</b>	<b>0.00</b>	<b>53,683.82</b>	<b>39,987.82</b>
760300 F&A Expenditures	54,693.00	47,777.00	0.00	28,860.70	0.00	25,832.30	18,916.30
<b>*Total: Indirect Costs</b>	<b>54,693.00</b>	<b>47,777.00</b>	<b>0.00</b>	<b>28,860.70</b>	<b>0.00</b>	<b>25,832.30</b>	<b>18,916.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,693.00</b>	<b>47,777.00</b>	<b>0.00</b>	<b>28,860.70</b>	<b>0.00</b>	<b>25,832.30</b>	<b>18,916.30</b>
<b>***Total Expenditures</b>	<b>170,612.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>91,095.88</b>	<b>0.00</b>	<b>79,516.12</b>	<b>58,904.12</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	28,860.70	0.00	(28,860.70)	(28,860.70)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,606.90	0.00	(17,606.90)	(17,606.90)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,923.82	0.00	(7,923.82)	(7,923.82)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,476.67</b>	<b>0.00</b>	<b>(59,476.67)</b>	<b>(59,476.67)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA36 - ENSEMBLE Toolkit  
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: White, Christopher M

PI Name: White, Christopher M  
 Sponsor: Spectral Sciences Inc  
 Sponsor ID: 14BA36  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/15/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Budget Controls	STDBUD
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	59,476.67	0.00	(59,476.67)	(59,476.67)

Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging  
 PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 10/8/21

Status: Active  
 Type: Contract  
 FMGR: White, Christopher M  
**Fund Information**  
 Effective Date: 01/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,611.50	0.00	(10,611.50)	(10,611.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	24,500.12	0.00	(24,500.12)	(24,500.12)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	13,771.44	8,779.14	(22,550.58)	(22,550.58)
613NZ0 Grad Unallocated Budget (Bud Only)	59,979.00	59,979.00	0.00	0.00	0.00	59,979.00	59,979.00
<b>*Total: Personnel</b>	<b>101,423.00</b>	<b>101,423.00</b>	<b>1,239.41</b>	<b>48,883.06</b>	<b>8,779.14</b>	<b>43,760.80</b>	<b>43,760.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,855.71	0.00	(2,855.71)	(2,855.71)
65YF10 Full Fringe Benefit Distr Expe	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
<b>*Total: Fringe Benefits</b>	<b>6,045.00</b>	<b>6,045.00</b>	<b>0.00</b>	<b>2,855.71</b>	<b>0.00</b>	<b>3,189.29</b>	<b>3,189.29</b>
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
<b>*Total: Travel</b>	<b>4,543.00</b>	<b>4,543.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,543.00</b>	<b>4,543.00</b>
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	23,169.82	81,830.18	81,830.18
<b>*Total: Equipment</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,169.82</b>	<b>81,830.18</b>	<b>81,830.18</b>
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	857.98	0.00	(857.98)	(857.98)
<b>*Total: Supplies</b>	<b>1,822.00</b>	<b>1,822.00</b>	<b>0.00</b>	<b>857.98</b>	<b>0.00</b>	<b>964.02</b>	<b>964.02</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,269.00	12,425.87	0.00	(12,425.87)	(12,425.87)
<b>*Total: Tuition</b>	<b>27,140.00</b>	<b>27,140.00</b>	<b>2,409.00</b>	<b>15,275.87</b>	<b>0.00</b>	<b>11,864.13</b>	<b>11,864.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,973.00</b>	<b>245,973.00</b>	<b>3,648.41</b>	<b>67,872.62</b>	<b>31,948.96</b>	<b>146,151.42</b>	<b>146,151.42</b>
760300 F&A Expenditures	57,485.00	57,485.00	625.90	26,561.32	0.00	30,923.68	30,923.68
<b>*Total: Indirect Costs</b>	<b>57,485.00</b>	<b>57,485.00</b>	<b>625.90</b>	<b>26,561.32</b>	<b>0.00</b>	<b>30,923.68</b>	<b>30,923.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,485.00</b>	<b>57,485.00</b>	<b>625.90</b>	<b>26,561.32</b>	<b>0.00</b>	<b>30,923.68</b>	<b>30,923.68</b>
<b>***Total Expenditures</b>	<b>303,458.00</b>	<b>303,458.00</b>	<b>4,274.31</b>	<b>94,433.94</b>	<b>31,948.96</b>	<b>177,075.10</b>	<b>177,075.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA38 - Innovative Packaging  
 Fund: 14BA38 - Innovative Packaging

Status: Active  
 FMGR: White, Christopher M  
 Type: Contract

PI Name: White, Christopher M  
 Sponsor: Mentis Sciences Inc  
 Sponsor ID: 4303  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/9/19 - 10/8/21

CFDA #: 12.300

**Fund Information**

Effective Date: 01/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMECW - PI Christopher White**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,274.31	94,433.94	0.00	(94,433.94)	(94,433.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,274.31</b>	<b>94,433.94</b>	<b>0.00</b>	<b>(94,433.94)</b>	<b>(94,433.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,274.31</b>	<b>94,433.94</b>	<b>0.00</b>	<b>(94,433.94)</b>	<b>(94,433.94)</b>



Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active  
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R  
 Sponsor: Advanced Regenerative Manufacturing Inst  
 Sponsor ID: EWD0018 CFDA #: 12.630  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 10/26/18 - 9/30/21

**Fund Information**  
 Effective Date: 10/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	169.07	7,066.68	791.76	(7,858.44)	(7,858.44)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	62.49	7,162.14	0.00	(7,162.14)	(7,162.14)
<b>*Total: Personnel</b>	<b>15,336.00</b>	<b>15,336.00</b>	<b>231.56</b>	<b>14,228.82</b>	<b>791.76</b>	<b>315.42</b>	<b>315.42</b>
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	101.42	6,281.92	346.79	(150.71)	(150.71)
<b>*Total: Fringe Benefits</b>	<b>6,478.00</b>	<b>6,478.00</b>	<b>101.42</b>	<b>6,281.92</b>	<b>346.79</b>	<b>(150.71)</b>	<b>(150.71)</b>
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	66,323.77	48,176.23	(94,000.00)	(94,000.00)
<b>*Total: Supplies</b>	<b>114,500.00</b>	<b>114,500.00</b>	<b>0.00</b>	<b>66,323.77</b>	<b>48,176.23</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,314.00</b>	<b>136,314.00</b>	<b>332.98</b>	<b>86,834.51</b>	<b>49,314.78</b>	<b>164.71</b>	<b>164.71</b>
760300 F&A Expenditures	68,843.00	68,843.00	168.17	43,851.35	0.00	24,991.65	24,991.65
<b>*Total: Indirect Costs</b>	<b>68,843.00</b>	<b>68,843.00</b>	<b>168.17</b>	<b>43,851.35</b>	<b>0.00</b>	<b>24,991.65</b>	<b>24,991.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,843.00</b>	<b>68,843.00</b>	<b>168.17</b>	<b>43,851.35</b>	<b>0.00</b>	<b>24,991.65</b>	<b>24,991.65</b>
<b>***Total Expenditures</b>	<b>205,157.00</b>	<b>205,157.00</b>	<b>501.15</b>	<b>130,685.86</b>	<b>49,314.78</b>	<b>25,156.36</b>	<b>25,156.36</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	501.15	130,685.86	0.00	(130,685.86)	(130,685.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>501.15</b>	<b>130,685.86</b>	<b>0.00</b>	<b>(130,685.86)</b>	<b>(130,685.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>501.15</b>	<b>130,685.86</b>	<b>0.00</b>	<b>(130,685.86)</b>	<b>(130,685.86)</b>

Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active  
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	140.14	2,364.35	791.76	(3,156.11)	(3,156.11)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	62.51	7,162.18	0.00	(7,162.18)	(7,162.18)
<b>*Total: Personnel</b>	<b>10,709.00</b>	<b>10,709.00</b>	<b>202.65</b>	<b>9,526.53</b>	<b>791.76</b>	<b>390.71</b>	<b>390.71</b>
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	88.75	4,180.62	346.79	5.59	5.59
<b>*Total: Fringe Benefits</b>	<b>4,533.00</b>	<b>4,533.00</b>	<b>88.75</b>	<b>4,180.62</b>	<b>346.79</b>	<b>5.59</b>	<b>5.59</b>
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
<b>*Total: Supplies</b>	<b>19,040.00</b>	<b>17,040.00</b>	<b>0.00</b>	<b>899.00</b>	<b>0.00</b>	<b>18,141.00</b>	<b>16,141.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,282.00</b>	<b>32,282.00</b>	<b>291.40</b>	<b>14,606.15</b>	<b>1,138.55</b>	<b>18,537.30</b>	<b>16,537.30</b>
760300 F&A Expenditures	17,315.00	17,315.00	147.17	7,376.22	0.00	9,938.78	9,938.78
<b>*Total: Indirect Costs</b>	<b>17,315.00</b>	<b>17,315.00</b>	<b>147.17</b>	<b>7,376.22</b>	<b>0.00</b>	<b>9,938.78</b>	<b>9,938.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,315.00</b>	<b>17,315.00</b>	<b>147.17</b>	<b>7,376.22</b>	<b>0.00</b>	<b>9,938.78</b>	<b>9,938.78</b>
<b>***Total Expenditures</b>	<b>51,597.00</b>	<b>49,597.00</b>	<b>438.57</b>	<b>21,982.37</b>	<b>1,138.55</b>	<b>28,476.08</b>	<b>26,476.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,435.71	0.00	(7,435.71)	(7,435.71)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	259.39	7,325.33	0.00	(7,325.33)	(7,325.33)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,181.67	0.00	(5,181.67)	(5,181.67)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,285.03	0.00	(2,285.03)	(2,285.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>259.39</b>	<b>22,227.74</b>	<b>0.00</b>	<b>(22,227.74)</b>	<b>(22,227.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>259.39</b>	<b>22,227.74</b>	<b>0.00</b>	<b>(22,227.74)</b>	<b>(22,227.74)</b>



Grant: 14BA40 - Biofab & Bioengineering K12  
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active  
 FMGR: Hale, Stephen R  
 Type: Grant

PI Name:	Hale, Stephen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	04/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
<b>*Total: Supplies</b>	<b>1,661.00</b>	<b>3,661.00</b>	<b>0.00</b>	<b>899.00</b>	<b>0.00</b>	<b>762.00</b>	<b>2,762.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,661.00</b>	<b>3,661.00</b>	<b>0.00</b>	<b>899.00</b>	<b>0.00</b>	<b>762.00</b>	<b>2,762.00</b>
760300 F&A Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
<b>*Total: Indirect Costs</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>454.00</b>	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>839.00</b>	<b>839.00</b>	<b>0.00</b>	<b>454.00</b>	<b>0.00</b>	<b>385.00</b>	<b>385.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>1,147.00</b>	<b>3,147.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 14BA41 - Transient Phenomena  
 Fund: 14BA41 - Transient Phenomena

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Lockheed Martin  
 Sponsor ID: 4104042516  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/19 - 10/22/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/08/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,666.87	0.00	(7,666.87)	(7,666.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101.36	0.00	(101.36)	(101.36)
611F60 Faculty NTT Research	0.00	0.00	1,815.81	6,872.81	435.05	(7,307.86)	(7,307.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10 PAT	0.00	0.00	0.00	6,245.12	0.00	(6,245.12)	(6,245.12)
<b>*Total: Personnel</b>	<b>73,202.00</b>	<b>73,202.00</b>	<b>1,815.81</b>	<b>20,886.16</b>	<b>435.05</b>	<b>51,880.79</b>	<b>51,880.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	624.34	0.00	(624.34)	(624.34)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	795.32	5,790.06	190.55	24,691.39	24,691.39
<b>*Total: Fringe Benefits</b>	<b>30,672.00</b>	<b>30,672.00</b>	<b>795.32</b>	<b>6,414.40</b>	<b>190.55</b>	<b>24,067.05</b>	<b>24,067.05</b>
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
<b>*Total: Travel</b>	<b>9,498.00</b>	<b>9,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,498.00</b>	<b>9,498.00</b>
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
<b>*Total: Supplies</b>	<b>6,230.00</b>	<b>6,230.00</b>	<b>0.00</b>	<b>671.00</b>	<b>0.00</b>	<b>5,559.00</b>	<b>5,559.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,602.00</b>	<b>119,602.00</b>	<b>2,611.13</b>	<b>27,971.56</b>	<b>625.60</b>	<b>91,004.84</b>	<b>91,004.84</b>
760300 F&A Expenditures	60,398.00	60,398.00	1,318.62	14,125.75	0.00	46,272.25	46,272.25
<b>*Total: Indirect Costs</b>	<b>60,398.00</b>	<b>60,398.00</b>	<b>1,318.62</b>	<b>14,125.75</b>	<b>0.00</b>	<b>46,272.25</b>	<b>46,272.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,398.00</b>	<b>60,398.00</b>	<b>1,318.62</b>	<b>14,125.75</b>	<b>0.00</b>	<b>46,272.25</b>	<b>46,272.25</b>
<b>***Total Expenditures</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>3,929.75</b>	<b>42,097.31</b>	<b>625.60</b>	<b>137,277.09</b>	<b>137,277.09</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,929.75	42,097.31	0.00	(42,097.31)	(42,097.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,929.75</b>	<b>42,097.31</b>	<b>0.00</b>	<b>(42,097.31)</b>	<b>(42,097.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,929.75</b>	<b>42,097.31</b>	<b>0.00</b>	<b>(42,097.31)</b>	<b>(42,097.31)</b>

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil  
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: Ocean Renewable Power Company  
 Sponsor ID: SUB19014 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

**Fund Information**  
 Effective Date: 03/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,208.89	0.00	(9,208.89)	(9,208.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,426.12	0.00	(12,426.12)	(12,426.12)
613N30 Graduate Research Assistant	0.00	0.00	826.27	31,799.72	0.00	(31,799.72)	(31,799.72)
613NZ0 Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
<b>*Total: Personnel</b>	<b>73,173.00</b>	<b>73,173.00</b>	<b>826.27</b>	<b>53,434.73</b>	<b>0.00</b>	<b>19,738.27</b>	<b>19,738.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,742.53	0.00	(1,742.53)	(1,742.53)
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
<b>*Total: Fringe Benefits</b>	<b>3,714.00</b>	<b>3,714.00</b>	<b>0.00</b>	<b>1,742.53</b>	<b>0.00</b>	<b>1,971.47</b>	<b>1,971.47</b>
7112 Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200 Research Supplies	0.00	0.00	0.00	1,629.12	0.00	(1,629.12)	(1,629.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Supplies</b>	<b>3,090.00</b>	<b>3,090.00</b>	<b>0.00</b>	<b>2,184.17</b>	<b>0.00</b>	<b>905.83</b>	<b>905.83</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,560.50	0.00	(23,560.50)	(23,560.50)
<b>*Total: Tuition</b>	<b>26,954.00</b>	<b>26,954.00</b>	<b>0.00</b>	<b>26,980.50</b>	<b>0.00</b>	<b>(26.50)</b>	<b>(26.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,931.00</b>	<b>106,931.00</b>	<b>826.27</b>	<b>84,341.93</b>	<b>0.00</b>	<b>22,589.07</b>	<b>22,589.07</b>
760300 F&A Expenditures	40,388.00	40,388.00	417.27	28,967.48	0.00	11,420.52	11,420.52
<b>*Total: Indirect Costs</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>417.27</b>	<b>28,967.48</b>	<b>0.00</b>	<b>11,420.52</b>	<b>11,420.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,388.00</b>	<b>40,388.00</b>	<b>417.27</b>	<b>28,967.48</b>	<b>0.00</b>	<b>11,420.52</b>	<b>11,420.52</b>
<b>***Total Expenditures</b>	<b>147,319.00</b>	<b>147,319.00</b>	<b>1,243.54</b>	<b>113,309.41</b>	<b>0.00</b>	<b>34,009.59</b>	<b>34,009.59</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil  
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active  
 Type: Grant  
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M  
 Sponsor: Ocean Renewable Power Company  
 Sponsor ID: SUB19014 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	1,243.54	113,309.41	0.00	(113,309.41)	(113,309.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.54</b>	<b>113,309.41</b>	<b>0.00</b>	<b>(113,309.41)</b>	<b>(113,309.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.54</b>	<b>113,309.41</b>	<b>0.00</b>	<b>(113,309.41)</b>	<b>(113,309.41)</b>

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil  
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: Ocean Renewable Power Company  
 Sponsor ID: SUB19014 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

**Fund Information**  
 Effective Date: 03/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,944.47	0.00	(8,944.47)	(8,944.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
<b>*Total: Personnel</b>	<b>17,365.00</b>	<b>17,365.00</b>	<b>0.00</b>	<b>8,944.47</b>	<b>0.00</b>	<b>8,420.53</b>	<b>8,420.53</b>
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	4,025.28	0.00	3,320.72	3,320.72
<b>*Total: Fringe Benefits</b>	<b>7,346.00</b>	<b>7,346.00</b>	<b>0.00</b>	<b>4,025.28</b>	<b>0.00</b>	<b>3,320.72</b>	<b>3,320.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,711.00</b>	<b>24,711.00</b>	<b>0.00</b>	<b>12,969.75</b>	<b>0.00</b>	<b>11,741.25</b>	<b>11,741.25</b>
760300 F&A Expenditures	12,479.00	12,479.00	0.00	6,549.72	0.00	5,929.28	5,929.28
<b>*Total: Indirect Costs</b>	<b>12,479.00</b>	<b>12,479.00</b>	<b>0.00</b>	<b>6,549.72</b>	<b>0.00</b>	<b>5,929.28</b>	<b>5,929.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,479.00</b>	<b>12,479.00</b>	<b>0.00</b>	<b>6,549.72</b>	<b>0.00</b>	<b>5,929.28</b>	<b>5,929.28</b>
<b>***Total Expenditures</b>	<b>37,190.00</b>	<b>37,190.00</b>	<b>0.00</b>	<b>19,519.47</b>	<b>0.00</b>	<b>17,670.53</b>	<b>17,670.53</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,549.72	0.00	(6,549.72)	(6,549.72)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,944.47	0.00	(8,944.47)	(8,944.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,025.28	0.00	(4,025.28)	(4,025.28)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,519.47</b>	<b>0.00</b>	<b>(19,519.47)</b>	<b>(19,519.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,519.47</b>	<b>0.00</b>	<b>(19,519.47)</b>	<b>(19,519.47)</b>



Grant: 14BA46 - NVMe Over Fabrics  
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	09/06/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA46	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/7/19 - 5/7/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,123.30	74,815.53	17,646.63	(92,462.16)	(92,462.16)
617BHO Operating Staff-Overtime	0.00	0.00	1.74	9.14	0.00	(9.14)	(9.14)
617F10 Operating Staff	0.00	0.00	68.10	505.60	380.78	(886.38)	(886.38)
61CPHX Part Time Hourly	0.00	0.00	2,162.19	8,625.28	0.00	(8,625.28)	(8,625.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH Student Labor	0.00	0.00	4,935.00	50,046.11	0.00	(50,046.11)	(50,046.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>10,290.33</b>	<b>134,243.74</b>	<b>18,027.41</b>	<b>(152,271.15)</b>	<b>(152,271.15)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	20.19	0.00	(20.19)	(20.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,397.83	32,553.38	7,896.00	(40,449.38)	(40,449.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	175.14	694.85	0.00	(694.85)	(694.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,573.11</b>	<b>33,268.42</b>	<b>7,896.00</b>	<b>(41,164.42)</b>	<b>(41,164.42)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,246.82</b>	<b>0.00</b>	<b>(2,246.82)</b>	<b>(2,246.82)</b>
711100 Supplies-General	0.00	335,584.00	0.00	0.00	0.00	0.00	335,584.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.56	0.00	(278.56)	(278.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>335,584.00</b>	<b>0.00</b>	<b>4,204.56</b>	<b>0.00</b>	<b>(4,204.56)</b>	<b>331,379.44</b>
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,877.61</b>	<b>0.00</b>	<b>(21,877.61)</b>	<b>(21,877.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>335,584.00</b>	<b>11,863.44</b>	<b>195,841.15</b>	<b>25,923.41</b>	<b>(221,764.56)</b>	<b>113,819.44</b>
760300 F&A Expenditures	0.00	0.00	2,372.67	30,241.05	0.00	(30,241.05)	(30,241.05)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372.67</b>	<b>30,241.05</b>	<b>0.00</b>	<b>(30,241.05)</b>	<b>(30,241.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372.67</b>	<b>30,241.05</b>	<b>0.00</b>	<b>(30,241.05)</b>	<b>(30,241.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>335,584.00</b>	<b>14,236.11</b>	<b>226,082.20</b>	<b>25,923.41</b>	<b>(252,005.61)</b>	<b>83,578.39</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	309,596.00	14,063.00	325,066.00	0.00	(325,066.00)	(15,470.00)

Grant: 14BA46 - NVMe Over Fabrics  
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active  
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R  
 Sponsor: Industrial Consortium  
 Sponsor ID: 14BA46  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

**Fund Information**

Effective Date: 09/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,596.00</b>	<b>14,063.00</b>	<b>325,066.00</b>	<b>0.00</b>	<b>(325,066.00)</b>	<b>(15,470.00)</b>
570305 Royalty Distribution	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>(4,050.00)</b>	<b>(4,050.00)</b>
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,194.46</b>	<b>0.00</b>	<b>(8,194.46)</b>	<b>(8,194.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,596.00</b>	<b>14,738.00</b>	<b>337,310.46</b>	<b>0.00</b>	<b>(337,310.46)</b>	<b>(27,714.46)</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active  
 Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/31/22					Uniform Guidance	NO

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,210.41	6,189.12	9,587.11	(15,776.23)	(15,776.23)
615NZ0 PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
<b>*Total: Personnel</b>	<b>41,079.00</b>	<b>41,079.00</b>	<b>2,210.41</b>	<b>6,189.12</b>	<b>9,587.11</b>	<b>25,302.77</b>	<b>25,302.77</b>
65YF10 Full Fringe Benefit Distr Expe	8,839.00	8,839.00	968.16	2,710.83	4,199.15	1,929.02	1,929.02
<b>*Total: Fringe Benefits</b>	<b>8,839.00</b>	<b>8,839.00</b>	<b>968.16</b>	<b>2,710.83</b>	<b>4,199.15</b>	<b>1,929.02</b>	<b>1,929.02</b>
710 Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
<b>*Total: Travel</b>	<b>12,840.00</b>	<b>12,840.00</b>	<b>0.00</b>	<b>1,000.23</b>	<b>0.00</b>	<b>11,839.77</b>	<b>11,839.77</b>
7112 Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
<b>*Total: Supplies</b>	<b>47,372.32</b>	<b>47,372.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,372.32</b>	<b>47,372.32</b>
722200 Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
<b>*Total: Participant Support</b>	<b>88,943.00</b>	<b>88,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,943.00</b>	<b>88,943.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,073.32</b>	<b>199,073.32</b>	<b>3,178.57</b>	<b>9,900.18</b>	<b>13,786.26</b>	<b>175,386.88</b>	<b>175,386.88</b>
760300 F&A Expenditures	21,907.23	21,907.23	317.85	989.99	0.00	20,917.24	20,917.24
<b>*Total: Indirect Costs</b>	<b>21,907.23</b>	<b>21,907.23</b>	<b>317.85</b>	<b>989.99</b>	<b>0.00</b>	<b>20,917.24</b>	<b>20,917.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,907.23</b>	<b>21,907.23</b>	<b>317.85</b>	<b>989.99</b>	<b>0.00</b>	<b>20,917.24</b>	<b>20,917.24</b>
<b>***Total Expenditures</b>	<b>220,980.55</b>	<b>220,980.55</b>	<b>3,496.42</b>	<b>10,890.17</b>	<b>13,786.26</b>	<b>196,304.12</b>	<b>196,304.12</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,496.42	10,890.17	0.00	(10,890.17)	(10,890.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.42</b>	<b>10,890.17</b>	<b>0.00</b>	<b>(10,890.17)</b>	<b>(10,890.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496.42</b>	<b>10,890.17</b>	<b>0.00</b>	<b>(10,890.17)</b>	<b>(10,890.17)</b>

Grant: 14BA47 - GLOBE SRS: 2019 and 2020  
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active  
 FMGR: Ettlinger, Michael P

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/2019	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	14BA47	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/14/19 - 5/31/22					Uniform Guidance	NO

**Org: UACSEJ - PI Eleanor Jaffee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
<b>*Total: Personnel</b>	<b>8,199.50</b>	<b>8,199.50</b>	<b>0.00</b>	<b>7,350.26</b>	<b>0.00</b>	<b>849.24</b>	<b>849.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849.24</b>	<b>0.00</b>	<b>(849.24)</b>	<b>(849.24)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,199.50</b>	<b>8,199.50</b>	<b>0.00</b>	<b>8,199.50</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>819.95</b>	<b>819.95</b>	<b>0.00</b>	<b>819.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>819.95</b>	<b>819.95</b>	<b>0.00</b>	<b>819.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,019.45</b>	<b>9,019.45</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(9,019.45)</b>	<b>(9,019.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.45</b>	<b>0.00</b>	<b>(9,019.45)</b>	<b>(9,019.45)</b>

Grant: 14BA49 - Cutts Cove Living Shoreline  
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: 14BA49  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
611F60 Faculty NTT Research	0.00	0.00	884.45	9,288.35	2,746.15	(12,034.50)	(12,034.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
61CPHX Part Time Hourly	0.00	0.00	105.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNSH Student Labor	0.00	0.00	776.00	1,139.68	0.00	(1,139.68)	(1,139.68)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>50,505.00</b>	<b>50,505.00</b>	<b>1,765.45</b>	<b>17,384.23</b>	<b>2,746.15</b>	<b>30,374.62</b>	<b>30,374.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
65YF10 Full Fringe Benefit Distr Expe	17,743.00	17,743.00	387.39	4,143.83	1,202.81	12,396.36	12,396.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.51	236.77	0.00	(236.77)	(236.77)
<b>*Total: Fringe Benefits</b>	<b>17,743.00</b>	<b>17,743.00</b>	<b>395.90</b>	<b>4,704.76</b>	<b>1,202.81</b>	<b>11,835.43</b>	<b>11,835.43</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	19.55	19.55	0.00	(19.55)	(19.55)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>19.55</b>	<b>19.55</b>	<b>0.00</b>	<b>380.45</b>	<b>380.45</b>
7112 Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
711200 Research Supplies	0.00	0.00	150.00	317.66	0.00	(317.66)	(317.66)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>*Total: Supplies</b>	<b>2,930.00</b>	<b>2,930.00</b>	<b>150.00</b>	<b>439.66</b>	<b>0.00</b>	<b>2,490.34</b>	<b>2,490.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,578.00</b>	<b>71,578.00</b>	<b>2,330.90</b>	<b>22,548.20</b>	<b>3,948.96</b>	<b>45,080.84</b>	<b>45,080.84</b>
760300 F&A Expenditures	25,195.00	25,195.00	820.47	7,936.91	0.00	17,258.09	17,258.09
<b>*Total: Indirect Costs</b>	<b>25,195.00</b>	<b>25,195.00</b>	<b>820.47</b>	<b>7,936.91</b>	<b>0.00</b>	<b>17,258.09</b>	<b>17,258.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,195.00</b>	<b>25,195.00</b>	<b>820.47</b>	<b>7,936.91</b>	<b>0.00</b>	<b>17,258.09</b>	<b>17,258.09</b>
<b>***Total Expenditures</b>	<b>96,773.00</b>	<b>96,773.00</b>	<b>3,151.37</b>	<b>30,485.11</b>	<b>3,948.96</b>	<b>62,338.93</b>	<b>62,338.93</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	3,151.37	30,485.11	0.00	(30,485.11)	(30,485.11)

Grant: 14BA49 - Cutts Cove Living Shoreline  
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active  
 FMGR: Burdick, David M  
 Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: 14BA49  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/21/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.37</b>	<b>30,485.11</b>	<b>0.00</b>	<b>(30,485.11)</b>	<b>(30,485.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.37</b>	<b>30,485.11</b>	<b>0.00</b>	<b>(30,485.11)</b>	<b>(30,485.11)</b>

Grant: 14BA52 - MIGSI Sensor  
 Fund: 14BA52 - MIGSI Sensor

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	4600006677	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/19 - 5/21/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,248.53	0.00	(13,248.53)	(13,248.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,609.61	0.00	(9,609.61)	(9,609.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
<b>*Total: Personnel</b>	<b>48,290.00</b>	<b>48,290.00</b>	<b>0.00</b>	<b>22,858.14</b>	<b>0.00</b>	<b>25,431.86</b>	<b>25,431.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	0.00	4,324.38	0.00	5,570.62	5,570.62
<b>*Total: Fringe Benefits</b>	<b>9,895.00</b>	<b>9,895.00</b>	<b>0.00</b>	<b>5,384.26</b>	<b>0.00</b>	<b>4,510.74</b>	<b>4,510.74</b>
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
<b>*Total: Travel</b>	<b>7,260.00</b>	<b>7,260.00</b>	<b>0.00</b>	<b>3,772.66</b>	<b>0.00</b>	<b>3,487.34</b>	<b>3,487.34</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>312.49</b>	<b>0.00</b>	<b>687.51</b>	<b>687.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,445.00</b>	<b>66,445.00</b>	<b>0.00</b>	<b>32,327.55</b>	<b>0.00</b>	<b>34,117.45</b>	<b>34,117.45</b>
760300 F&A Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
<b>*Total: Indirect Costs</b>	<b>33,554.00</b>	<b>33,554.00</b>	<b>0.00</b>	<b>16,325.39</b>	<b>0.00</b>	<b>17,228.61</b>	<b>17,228.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,554.00</b>	<b>33,554.00</b>	<b>0.00</b>	<b>16,325.39</b>	<b>0.00</b>	<b>17,228.61</b>	<b>17,228.61</b>
<b>***Total Expenditures</b>	<b>99,999.00</b>	<b>99,999.00</b>	<b>0.00</b>	<b>48,652.94</b>	<b>0.00</b>	<b>51,346.06</b>	<b>51,346.06</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,652.94</b>	<b>0.00</b>	<b>(48,652.94)</b>	<b>(48,652.94)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA52 - MIGSI Sensor  
 Fund: 14BA52 - MIGSI Sensor

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H  
 Sponsor: The Aerospace Corporation  
 Sponsor ID: 4600006677 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/19 - 5/21/21

**Fund Information**

Effective Date: 05/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,652.94</b>	<b>0.00</b>	<b>(48,652.94)</b>	<b>(48,652.94)</b>



Grant: 14BA54 - CDFI Capital Project  
 Fund: 14BA54 - CDFI Capital Project

Status: Active  
 FMGR: Swack, Michael E  
 Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	JP Morgan Chase Bank	Effective Date:	12/19/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	56191119	Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,644.35	0.00	(10,644.35)	(10,644.35)
611F60 Faculty NTT Research	0.00	0.00	608.85	33,194.96	0.00	(33,194.96)	(33,194.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	151.62	4,194.71	0.00	(4,194.71)	(4,194.71)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>77,762.00</b>	<b>77,762.00</b>	<b>760.47</b>	<b>54,036.46</b>	<b>0.00</b>	<b>23,725.54</b>	<b>23,725.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	857.33	0.00	(857.33)	(857.33)
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	333.09	16,727.44	0.00	8,969.56	8,969.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
<b>*Total: Fringe Benefits</b>	<b>25,697.00</b>	<b>25,697.00</b>	<b>333.09</b>	<b>18,064.97</b>	<b>0.00</b>	<b>7,632.03</b>	<b>7,632.03</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>544.71</b>	<b>0.00</b>	<b>2,455.29</b>	<b>2,455.29</b>
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	11,512.50	32,875.00	42,874.41	(75,749.41)	(75,749.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
<b>*Total: Supplies</b>	<b>75,359.00</b>	<b>75,359.00</b>	<b>11,512.50</b>	<b>32,875.00</b>	<b>42,874.41</b>	<b>(390.41)</b>	<b>(390.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>181,818.00</b>	<b>181,818.00</b>	<b>12,606.06</b>	<b>105,521.14</b>	<b>42,874.41</b>	<b>33,422.45</b>	<b>33,422.45</b>
760300 F&A Expenditures	18,182.00	18,182.00	1,260.60	10,551.99	0.00	7,630.01	7,630.01
<b>*Total: Indirect Costs</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>1,260.60</b>	<b>10,551.99</b>	<b>0.00</b>	<b>7,630.01</b>	<b>7,630.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>1,260.60</b>	<b>10,551.99</b>	<b>0.00</b>	<b>7,630.01</b>	<b>7,630.01</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>13,866.66</b>	<b>116,073.13</b>	<b>42,874.41</b>	<b>41,052.46</b>	<b>41,052.46</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	13,866.66	116,073.13	0.00	(116,073.13)	(116,073.13)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA54 - CDFI Capital Project  
 Fund: 14BA54 - CDFI Capital Project

Status: Active

Type: Grant

FMGR: Swack, Michael E

PI Name: Swack, Michael E  
 Sponsor: JP Morgan Chase Bank  
 Sponsor ID: 56191119  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21  
 CFDA #: NONE

**Fund Information**

Effective Date: 12/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,866.66</b>	<b>116,073.13</b>	<b>0.00</b>	<b>(116,073.13)</b>	<b>(116,073.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,866.66</b>	<b>116,073.13</b>	<b>0.00</b>	<b>(116,073.13)</b>	<b>(116,073.13)</b>



Grant: 14BA54 - CDFI Capital Project  
 Fund: 15P237 - CDFI Capital Project Program Inc

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: JP Morgan Chase Bank  
 Sponsor ID: 56191119  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	884.73	0.00	(884.73)	(884.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>884.73</b>	<b>0.00</b>	<b>(884.73)</b>	<b>(884.73)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	387.51	0.00	(387.51)	(387.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.51</b>	<b>0.00</b>	<b>(387.51)</b>	<b>(387.51)</b>
7112 Research Supplies	2,215.61	2,215.61	0.00	0.00	0.00	2,215.61	2,215.61
<b>*Total: Supplies</b>	<b>2,215.61</b>	<b>2,215.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.61</b>	<b>2,215.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,215.61</b>	<b>2,215.61</b>	<b>0.00</b>	<b>1,272.24</b>	<b>0.00</b>	<b>943.37</b>	<b>943.37</b>
760300 F&A Expenditures	222.36	222.36	0.00	127.23	0.00	95.13	95.13
<b>*Total: Indirect Costs</b>	<b>222.36</b>	<b>222.36</b>	<b>0.00</b>	<b>127.23</b>	<b>0.00</b>	<b>95.13</b>	<b>95.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>222.36</b>	<b>222.36</b>	<b>0.00</b>	<b>127.23</b>	<b>0.00</b>	<b>95.13</b>	<b>95.13</b>
<b>***Total Expenditures</b>	<b>2,437.97</b>	<b>2,437.97</b>	<b>0.00</b>	<b>1,399.47</b>	<b>0.00</b>	<b>1,038.50</b>	<b>1,038.50</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,437.97	0.00	(2,437.97)	(2,437.97)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.97</b>	<b>0.00</b>	<b>(2,437.97)</b>	<b>(2,437.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.97</b>	<b>0.00</b>	<b>(2,437.97)</b>	<b>(2,437.97)</b>

Grant: 14BA55 - Energetic Electron Microinject  
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active  
 FMGR: Kavosi, Shiva  
 Type: Grant

PI Name:	Kavosi, Shiva	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	The Aerospace Corporation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4600006549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/18 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPSK - PI Shiva Kavosi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
615F10 PAT	0.00	0.00	0.00	21,456.82	0.00	(21,456.82)	(21,456.82)
615NZ0 PAT Unallocated Budget (Bud Only)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
<b>*Total: Personnel</b>	<b>26,098.00</b>	<b>26,098.00</b>	<b>0.00</b>	<b>21,456.82</b>	<b>0.00</b>	<b>4,641.18</b>	<b>4,641.18</b>
65YF10 Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	9,639.99	0.00	(2,515.99)	(2,515.99)
<b>*Total: Fringe Benefits</b>	<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>9,639.99</b>	<b>0.00</b>	<b>(2,515.99)</b>	<b>(2,515.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,222.00</b>	<b>33,222.00</b>	<b>0.00</b>	<b>31,096.81</b>	<b>0.00</b>	<b>2,125.19</b>	<b>2,125.19</b>
760300 F&A Expenditures	16,778.00	16,778.00	0.00	15,703.84	0.00	1,074.16	1,074.16
<b>*Total: Indirect Costs</b>	<b>16,778.00</b>	<b>16,778.00</b>	<b>0.00</b>	<b>15,703.84</b>	<b>0.00</b>	<b>1,074.16</b>	<b>1,074.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,778.00</b>	<b>16,778.00</b>	<b>0.00</b>	<b>15,703.84</b>	<b>0.00</b>	<b>1,074.16</b>	<b>1,074.16</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>46,800.65</b>	<b>0.00</b>	<b>3,199.35</b>	<b>3,199.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	46,800.65	0.00	(46,800.65)	(46,800.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,800.65</b>	<b>0.00</b>	<b>(46,800.65)</b>	<b>(46,800.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,800.65</b>	<b>0.00</b>	<b>(46,800.65)</b>	<b>(46,800.65)</b>

Grant: 14BA60 - Curved Microchannel Plates  
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active  
 FMGR: Kucharek, Harald A  
 Type: Contract

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	NO			
Sponsor:	Incom Inc	Effective Date:	08/09/2019	IDC Basis Code:	MTDCN	Budget Controls	STDBUD	
Sponsor ID:	14BA60	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/9/19 - 8/9/21	Rev Account:	531000	Fund Type Level 2	P1			

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	214.10	4,569.53	34.96	(4,604.49)	(4,604.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,604.00	25,604.00	0.00	0.00	0.00	25,604.00	25,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,086.91	0.00	(11,086.91)	(11,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	34,602.00	34,602.00	0.00	0.00	0.00	34,602.00	34,602.00
615F10 PAT	0.00	0.00	215.02	967.95	62.39	(1,030.34)	(1,030.34)
615NZ0 PAT Unallocated Budget (Bud Only)	23,429.00	23,429.00	0.00	0.00	0.00	23,429.00	23,429.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	3,922.50	33,096.00	0.00	(33,096.00)	(33,096.00)
<b>*Total: Personnel</b>	<b>83,635.00</b>	<b>83,635.00</b>	<b>4,351.62</b>	<b>49,724.14</b>	<b>97.35</b>	<b>33,813.51</b>	<b>33,813.51</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	23,166.00	23,166.00	187.94	2,455.34	42.64	20,668.02	20,668.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	317.73	2,668.74	0.00	(2,668.74)	(2,668.74)
<b>*Total: Fringe Benefits</b>	<b>23,166.00</b>	<b>23,166.00</b>	<b>505.67</b>	<b>5,124.38</b>	<b>42.64</b>	<b>17,998.98</b>	<b>17,998.98</b>
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	825.24	0.00	(825.24)	(825.24)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	766.50	0.00	(766.50)	(766.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,928.00	0.00	(9,928.00)	(9,928.00)
<b>*Total: Supplies</b>	<b>8,900.00</b>	<b>8,900.00</b>	<b>0.00</b>	<b>11,519.74</b>	<b>0.00</b>	<b>(2,619.74)</b>	<b>(2,619.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,630.00	16,630.00	0.00	0.00	0.00	16,630.00	16,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
<b>*Total: Tuition</b>	<b>16,630.00</b>	<b>16,630.00</b>	<b>0.00</b>	<b>2,191.25</b>	<b>0.00</b>	<b>14,438.75</b>	<b>14,438.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,331.00</b>	<b>132,331.00</b>	<b>4,857.29</b>	<b>68,559.51</b>	<b>139.99</b>	<b>63,631.50</b>	<b>63,631.50</b>
760300 F&A Expenditures	58,429.00	58,429.00	2,452.92	33,516.00	0.00	24,913.00	24,913.00
<b>*Total: Indirect Costs</b>	<b>58,429.00</b>	<b>58,429.00</b>	<b>2,452.92</b>	<b>33,516.00</b>	<b>0.00</b>	<b>24,913.00</b>	<b>24,913.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,429.00</b>	<b>58,429.00</b>	<b>2,452.92</b>	<b>33,516.00</b>	<b>0.00</b>	<b>24,913.00</b>	<b>24,913.00</b>
<b>***Total Expenditures</b>	<b>190,760.00</b>	<b>190,760.00</b>	<b>7,310.21</b>	<b>102,075.51</b>	<b>139.99</b>	<b>88,544.50</b>	<b>88,544.50</b>

**Revenue**

Grant: 14BA60 - Curved Microchannel Plates  
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active  
 Type: Contract  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: Incom Inc  
 Sponsor ID: 14BA60  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/9/19 - 8/9/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Preaward	
Effective Date:	08/09/2019	IDC Basis Code:	MTDCN	Budget Controls	NO	
Term Date:		IDC Rate Code:	URON16 50.50%	Idc Waiver	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Sefa Classification	RESDEV	
Rev Account:	531000	Fund Type Level 2	P1			

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	7,310.21	102,075.51	0.00	(102,075.51)	(102,075.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,310.21</b>	<b>102,075.51</b>	<b>0.00</b>	<b>(102,075.51)</b>	<b>(102,075.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,310.21</b>	<b>102,075.51</b>	<b>0.00</b>	<b>(102,075.51)</b>	<b>(102,075.51)</b>

Grant: 14BA61 - Testing for StormKleener  
 Fund: 14BA61 - Testing for StormKleener

Status: Active  
 FMGR: Houle, James J  
 Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Lane Enterprise	Effective Date:	10/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	14BA61	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,299.84	0.00	(3,299.84)	(3,299.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615F10 PAT	0.00	0.00	0.00	760.54	0.00	(760.54)	(760.54)
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
61SNSH Student Labor	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
<b>*Total: Personnel</b>	<b>71,577.00</b>	<b>71,577.00</b>	<b>0.00</b>	<b>6,356.38</b>	<b>0.00</b>	<b>65,220.62</b>	<b>65,220.62</b>
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	1,778.39	0.00	24,136.61	24,136.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.51	0.00	(2.51)	(2.51)
<b>*Total: Fringe Benefits</b>	<b>25,915.00</b>	<b>25,915.00</b>	<b>0.00</b>	<b>1,780.90</b>	<b>0.00</b>	<b>24,134.10</b>	<b>24,134.10</b>
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	621.12	0.00	(621.12)	(621.12)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
<b>*Total: Supplies</b>	<b>15,800.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>5,698.02</b>	<b>0.00</b>	<b>10,101.98</b>	<b>10,101.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,292.00</b>	<b>113,292.00</b>	<b>0.00</b>	<b>13,835.30</b>	<b>0.00</b>	<b>99,456.70</b>	<b>99,456.70</b>
760300 F&A Expenditures	57,212.00	57,212.00	0.00	6,986.83	0.00	50,225.17	50,225.17
<b>*Total: Indirect Costs</b>	<b>57,212.00</b>	<b>57,212.00</b>	<b>0.00</b>	<b>6,986.83</b>	<b>0.00</b>	<b>50,225.17</b>	<b>50,225.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,212.00</b>	<b>57,212.00</b>	<b>0.00</b>	<b>6,986.83</b>	<b>0.00</b>	<b>50,225.17</b>	<b>50,225.17</b>
<b>***Total Expenditures</b>	<b>170,504.00</b>	<b>170,504.00</b>	<b>0.00</b>	<b>20,822.13</b>	<b>0.00</b>	<b>149,681.87</b>	<b>149,681.87</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,822.13	0.00	(20,822.13)	(20,822.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,822.13</b>	<b>0.00</b>	<b>(20,822.13)</b>	<b>(20,822.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,822.13</b>	<b>0.00</b>	<b>(20,822.13)</b>	<b>(20,822.13)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA61 - Testing for StormKleener  
Fund: 14BA61 - Testing for StormKleener

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J  
Sponsor: Lane Enterprise  
Sponsor ID: 14BA61  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 10/1/19 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO

**Org: UDCEJH - PI James Houle**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA62 - Country Pond Watershed Plan  
 Fund: 14BA62 - Country Pond Watershed Plan

Status: Closing - Final Financial Rev  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: Horsley Witten Group Inc  
 Sponsor ID: 14BA62 CFDA #: 66.454  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/13/19 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,335.08	0.00	(2,335.08)	(2,335.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
61SNSH Student Labor	0.00	0.00	0.00	5,520.00	0.00	(5,520.00)	(5,520.00)
<b>*Total: Personnel</b>	<b>7,175.00</b>	<b>7,175.00</b>	<b>0.00</b>	<b>7,855.08</b>	<b>0.00</b>	<b>(680.08)</b>	<b>(680.08)</b>
65YF10 Full Fringe Benefit Distr Expe	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
<b>*Total: Fringe Benefits</b>	<b>2,471.00</b>	<b>2,471.00</b>	<b>0.00</b>	<b>1,050.76</b>	<b>0.00</b>	<b>1,420.24</b>	<b>1,420.24</b>
710 Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
<b>*Total: Travel</b>	<b>129.00</b>	<b>129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.00</b>	<b>129.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,775.00</b>	<b>9,775.00</b>	<b>0.00</b>	<b>8,905.84</b>	<b>0.00</b>	<b>869.16</b>	<b>869.16</b>
760300 F&A Expenditures	2,540.65	2,540.65	0.00	2,315.52	0.00	225.13	225.13
<b>*Total: Indirect Costs</b>	<b>2,540.65</b>	<b>2,540.65</b>	<b>0.00</b>	<b>2,315.52</b>	<b>0.00</b>	<b>225.13</b>	<b>225.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,540.65</b>	<b>2,540.65</b>	<b>0.00</b>	<b>2,315.52</b>	<b>0.00</b>	<b>225.13</b>	<b>225.13</b>
<b>***Total Expenditures</b>	<b>12,315.65</b>	<b>12,315.65</b>	<b>0.00</b>	<b>11,221.36</b>	<b>0.00</b>	<b>1,094.29</b>	<b>1,094.29</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,221.36	0.00	(11,221.36)	(11,221.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,221.36</b>	<b>0.00</b>	<b>(11,221.36)</b>	<b>(11,221.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,221.36</b>	<b>0.00</b>	<b>(11,221.36)</b>	<b>(11,221.36)</b>

Grant: 14BA64 - Denitrifying Probiotic  
 Fund: 14BA64 - Denitrifying Probiotic

Status: Closing - BSC/Dept Review  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bezoar Laboratories	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UNH	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 1/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,298.58	0.00	(5,298.58)	(5,298.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,955.16	0.00	(10,955.16)	(10,955.16)
61SNSH Student Labor	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
<b>*Total: Personnel</b>	<b>13,440.00</b>	<b>13,440.00</b>	<b>0.00</b>	<b>21,209.24</b>	<b>0.00</b>	<b>(7,769.24)</b>	<b>(7,769.24)</b>
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.12	0.00	(1,306.12)	(1,306.12)
<b>*Total: Fringe Benefits</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,306.12</b>	<b>0.00</b>	<b>(226.12)</b>	<b>(226.12)</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,831.67	0.00	(2,831.67)	(2,831.67)
714030 Postage-Express Mail	0.00	0.00	0.00	154.74	0.00	(154.74)	(154.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	0.00	8,882.50	0.00	(8,882.50)	(8,882.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,904.00	15,904.00	0.00	0.00	0.00	15,904.00	15,904.00
<b>*Total: Supplies</b>	<b>19,904.00</b>	<b>19,904.00</b>	<b>0.00</b>	<b>11,908.99</b>	<b>0.00</b>	<b>7,995.01</b>	<b>7,995.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,424.00</b>	<b>34,424.00</b>	<b>0.00</b>	<b>34,424.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
760300 F&A Expenditures	17,384.00	17,384.00	0.00	17,384.24	0.00	(0.24)	(0.24)
<b>*Total: Indirect Costs</b>	<b>17,384.00</b>	<b>17,384.00</b>	<b>0.00</b>	<b>17,384.24</b>	<b>0.00</b>	<b>(0.24)</b>	<b>(0.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,384.00</b>	<b>17,384.00</b>	<b>0.00</b>	<b>17,384.24</b>	<b>0.00</b>	<b>(0.24)</b>	<b>(0.24)</b>
<b>***Total Expenditures</b>	<b>51,808.00</b>	<b>51,808.00</b>	<b>0.00</b>	<b>51,808.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	51,808.59	0.00	(51,808.59)	(51,808.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,808.59</b>	<b>0.00</b>	<b>(51,808.59)</b>	<b>(51,808.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,808.59</b>	<b>0.00</b>	<b>(51,808.59)</b>	<b>(51,808.59)</b>

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/21					Idc Waiver	NO

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	363.00	33,118.30	0.00	(33,118.30)	(33,118.30)
61SNSH Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS College Work Study	0.00	0.00	0.00	24,291.13	0.00	(24,291.13)	(24,291.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>363.00</b>	<b>142,244.32</b>	<b>0.00</b>	<b>(142,244.32)</b>	<b>(142,244.32)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40	2,649.84	0.00	(2,649.84)	(2,649.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>29.40</b>	<b>25,045.96</b>	<b>0.00</b>	<b>(25,045.96)</b>	<b>(25,045.96)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.62</b>	<b>0.00</b>	<b>(80.62)</b>	<b>(80.62)</b>
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>170,984.00</b>	<b>168,793.00</b>	<b>0.00</b>	<b>36,426.26</b>	<b>0.00</b>	<b>134,557.74</b>	<b>132,366.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,984.00</b>	<b>168,793.00</b>	<b>392.40</b>	<b>203,797.16</b>	<b>0.00</b>	<b>(32,813.16)</b>	<b>(35,004.16)</b>
760300 F&A Expenditures	17,096.00	16,877.00	39.24	20,379.76	0.00	(3,283.76)	(3,502.76)
<b>*Total: Indirect Costs</b>	<b>17,096.00</b>	<b>16,877.00</b>	<b>39.24</b>	<b>20,379.76</b>	<b>0.00</b>	<b>(3,283.76)</b>	<b>(3,502.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,096.00</b>	<b>16,877.00</b>	<b>39.24</b>	<b>20,379.76</b>	<b>0.00</b>	<b>(3,283.76)</b>	<b>(3,502.76)</b>

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA68 CFDA #: NONE  
 Resp Org: UCSCCTR  
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/14/2020	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>188,080.00</b>	<b>185,670.00</b>	<b>431.64</b>	<b>224,176.92</b>	<b>0.00</b>	<b>(36,096.92)</b>	<b>(38,506.92)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	431.64	224,176.92	0.00	(224,176.92)	(224,176.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>431.64</b>	<b>224,176.92</b>	<b>0.00</b>	<b>(224,176.92)</b>	<b>(224,176.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>431.64</b>	<b>224,176.92</b>	<b>0.00</b>	<b>(224,176.92)</b>	<b>(224,176.92)</b>





Grant: 14BA68 - Misc Business  
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Other

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/22/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BA68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD		
Resp Org:	UCSCTR	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	11/21/19 - 5/31/21	Expend End Date:		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO		

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	13,600.04	48,993.85	0.00	(48,993.85)	(48,993.85)
617BHO Operating Staff-Overtime	0.00	0.00	39.21	174.49	0.00	(174.49)	(174.49)
617F10 Operating Staff	0.00	0.00	172.13	1,728.90	0.00	(1,728.90)	(1,728.90)
61CPHX Part Time Hourly	0.00	0.00	8,330.04	50,694.12	0.00	(50,694.12)	(50,694.12)
61SNSH Student Labor	0.00	0.00	6,416.56	24,620.34	0.00	(24,620.34)	(24,620.34)
61SNWS College Work Study	0.00	0.00	880.05	10,165.31	0.00	(10,165.31)	(10,165.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>29,438.03</b>	<b>136,377.01</b>	<b>0.00</b>	<b>(136,377.01)</b>	<b>(136,377.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.18	14.13	0.00	(14.13)	(14.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,032.13	22,320.49	0.00	(22,320.49)	(22,320.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	667.28	4,088.69	0.00	(4,088.69)	(4,088.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,702.59</b>	<b>26,423.31</b>	<b>0.00</b>	<b>(26,423.31)</b>	<b>(26,423.31)</b>
711100 Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,640.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	0.00	0.00	0.00	9,857.00	0.00	(9,857.00)	(9,857.00)
716100 Rentals & Leases-General	0.00	0.00	76.34	76.34	0.00	(76.34)	(76.34)
716110 Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200 Other Professional Services-General	0.00	0.00	4,903.49	9,182.15	1,590.06	(10,772.21)	(10,772.21)
718000 Telecom-General	0.00	0.00	929.98	7,117.68	0.00	(7,117.68)	(7,117.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>454,545.45</b>	<b>454,545.45</b>	<b>9,549.81</b>	<b>43,504.22</b>	<b>1,590.06</b>	<b>409,451.17</b>	<b>409,451.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>454,545.45</b>	<b>454,545.45</b>	<b>45,690.43</b>	<b>206,304.54</b>	<b>1,590.06</b>	<b>246,650.85</b>	<b>246,650.85</b>
76O300 F&A Expenditures	45,454.55	45,454.55	4,569.06	20,630.57	0.00	24,823.98	24,823.98
<b>*Total: Indirect Costs</b>	<b>45,454.55</b>	<b>45,454.55</b>	<b>4,569.06</b>	<b>20,630.57</b>	<b>0.00</b>	<b>24,823.98</b>	<b>24,823.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,454.55</b>	<b>45,454.55</b>	<b>4,569.06</b>	<b>20,630.57</b>	<b>0.00</b>	<b>24,823.98</b>	<b>24,823.98</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>50,259.49</b>	<b>226,935.11</b>	<b>1,590.06</b>	<b>271,474.83</b>	<b>271,474.83</b>

**Revenue**

531000 US Corporate Grants & Contracts	0.00	0.00	50,259.49	226,935.11	0.00	(226,935.11)	(226,935.11)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA87 - Misc Business 05.1.20-04.30.21

FMGR: Smith, Andrew E

PI Name: Smith, Andrew E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 14BA68 CFDA #: NONE  
 Resp Org: UCSCTR  
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/22/2020	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC10 10.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>50,259.49</b>	<b>226,935.11</b>	<b>0.00</b>	<b>(226,935.11)</b>	<b>(226,935.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>50,259.49</b>	<b>226,935.11</b>	<b>0.00</b>	<b>(226,935.11)</b>	<b>(226,935.11)</b>



Grant: 14BA73 - CDFI Capital Project  
 Fund: 14BA73 - CDFI Capital Project

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Goldman Sachs Bank USA	Effective Date:	12/12/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14BA73	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531000	IDC Dist From Code:	P1		Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,123.30	0.00	(16,123.30)	(16,123.30)
611F60 Faculty NTT Research	0.00	0.00	970.36	26,315.76	0.00	(26,315.76)	(26,315.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,225.00	41,225.00	0.00	0.00	0.00	41,225.00	41,225.00
615F10 PAT	0.00	0.00	0.00	9,984.72	0.00	(9,984.72)	(9,984.72)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,207.94	0.00	(10,207.94)	(10,207.94)
61SNZ0 Student Labor Unallocated(Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
<b>*Total: Personnel</b>	<b>57,321.00</b>	<b>57,321.00</b>	<b>970.36</b>	<b>62,631.72</b>	<b>0.00</b>	<b>(5,310.72)</b>	<b>(5,310.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.63	0.00	(1,298.63)	(1,298.63)
65YF10 Full Fringe Benefit Distr Expe	19,601.00	19,601.00	425.02	16,143.14	0.00	3,457.86	3,457.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	823.77	0.00	(823.77)	(823.77)
<b>*Total: Fringe Benefits</b>	<b>19,601.00</b>	<b>19,601.00</b>	<b>425.02</b>	<b>18,265.54</b>	<b>0.00</b>	<b>1,335.46</b>	<b>1,335.46</b>
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
7112 Research Supplies	688.00	688.00	0.00	0.00	0.00	688.00	688.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,688.00</b>	<b>10,688.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>688.00</b>	<b>688.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>90,910.00</b>	<b>90,910.00</b>	<b>1,395.38</b>	<b>90,897.26</b>	<b>0.00</b>	<b>12.74</b>	<b>12.74</b>
760300 F&A Expenditures	9,090.00	9,090.00	139.54	9,089.67	0.00	0.33	0.33
<b>*Total: Indirect Costs</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>139.54</b>	<b>9,089.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>139.54</b>	<b>9,089.67</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,534.92</b>	<b>99,986.93</b>	<b>0.00</b>	<b>13.07</b>	<b>13.07</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,534.92	99,986.93	0.00	(99,986.93)	(99,986.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,534.92</b>	<b>99,986.93</b>	<b>0.00</b>	<b>(99,986.93)</b>	<b>(99,986.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,534.92</b>	<b>99,986.93</b>	<b>0.00</b>	<b>(99,986.93)</b>	<b>(99,986.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14BA73 - CDFI Capital Project  
 Fund: 14BA73 - CDFI Capital Project

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: Goldman Sachs Bank USA  
 Sponsor ID: 14BA73 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

**Fund Information**

Effective Date: 12/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACIMS - PI Michael Swack**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14BA75 - Nitrogen budgets of Lamprey Rv  
 Fund: 14BA75 - Nitrogen budgets of Lamprey Rv

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Other

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Lamprey River Watershed Association	Effective Date:	12/18/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA75	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	15.962	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/21/20 - 8/21/20					Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,454.04	0.00	(1,454.04)	(1,454.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,874.25	0.00	(3,874.25)	(3,874.25)
613NZ0 Grad Unallocated Budget (Bud Only)	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
<b>*Total: Personnel</b>	<b>5,266.00</b>	<b>5,266.00</b>	<b>0.00</b>	<b>5,328.29</b>	<b>0.00</b>	<b>(62.29)</b>	<b>(62.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.13	0.00	(117.13)	(117.13)
65YF10 Full Fringe Benefit Distr Expe	189.00	189.00	0.00	0.00	0.00	189.00	189.00
<b>*Total: Fringe Benefits</b>	<b>189.00</b>	<b>189.00</b>	<b>0.00</b>	<b>117.13</b>	<b>0.00</b>	<b>71.87</b>	<b>71.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,455.00</b>	<b>5,455.00</b>	<b>0.00</b>	<b>5,445.42</b>	<b>0.00</b>	<b>9.58</b>	<b>9.58</b>
760300 F&A Expenditures	545.00	545.00	0.00	544.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>545.00</b>	<b>545.00</b>	<b>0.00</b>	<b>544.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>545.00</b>	<b>545.00</b>	<b>0.00</b>	<b>544.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,989.92</b>	<b>0.00</b>	<b>10.08</b>	<b>10.08</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,989.92	0.00	(5,989.92)	(5,989.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.92</b>	<b>0.00</b>	<b>(5,989.92)</b>	<b>(5,989.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.92</b>	<b>0.00</b>	<b>(5,989.92)</b>	<b>(5,989.92)</b>

Grant: 14BA76 - CDFI Capital Project  
 Fund: 14BA76 - CDFI Capital Project

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	11/12/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA76	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/12/19 - 11/11/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,469.26	0.00	(6,469.26)	(6,469.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
615F10 PAT	0.00	0.00	0.00	2,505.92	0.00	(2,505.92)	(2,505.92)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,866.34	0.00	(5,866.34)	(5,866.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61SNWS College Work Study	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
<b>*Total: Personnel</b>	<b>14,215.00</b>	<b>14,215.00</b>	<b>0.00</b>	<b>15,734.02</b>	<b>0.00</b>	<b>(1,519.02)</b>	<b>(1,519.02)</b>
65YF10 Full Fringe Benefit Distr Expe	3,512.00	3,512.00	0.00	3,976.00	0.00	(464.00)	(464.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	519.15	0.00	(519.15)	(519.15)
<b>*Total: Fringe Benefits</b>	<b>3,512.00</b>	<b>3,512.00</b>	<b>0.00</b>	<b>4,495.15</b>	<b>0.00</b>	<b>(983.15)</b>	<b>(983.15)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>22,729.17</b>	<b>0.00</b>	<b>(2.17)</b>	<b>(2.17)</b>
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,272.95	0.00	0.05	0.05
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,272.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>0.00</b>	<b>2,272.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,002.12</b>	<b>0.00</b>	<b>(2.12)</b>	<b>(2.12)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,002.12	0.00	(25,002.12)	(25,002.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,002.12</b>	<b>0.00</b>	<b>(25,002.12)</b>	<b>(25,002.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,002.12</b>	<b>0.00</b>	<b>(25,002.12)</b>	<b>(25,002.12)</b>

Grant: 14BA78 - Monitoring stormwater  
 Fund: 14BA78 - Monitoring stormwater

Status: Active  
 Type: Contract  
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	CMAEngineers, Inc.	Effective Date:	01/31/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA78	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

CFDA #: NONE

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	699.00	699.00	0.00	0.00	0.00	699.00	699.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
61CPHX Part Time Hourly	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61SNSH Student Labor	0.00	0.00	0.00	4,197.61	0.00	(4,197.61)	(4,197.61)
61SNWS College Work Study	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
<b>*Total: Personnel</b>	<b>2,619.00</b>	<b>2,619.00</b>	<b>0.00</b>	<b>4,306.61</b>	<b>0.00</b>	<b>(1,687.61)</b>	<b>(1,687.61)</b>
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
<b>*Total: Fringe Benefits</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>7.68</b>	<b>0.00</b>	<b>733.32</b>	<b>733.32</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>(448.50)</b>	<b>(448.50)</b>
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	562.21	0.00	(562.21)	(562.21)
717200 Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
<b>*Total: Supplies</b>	<b>6,640.00</b>	<b>6,640.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>1,402.79</b>	<b>1,402.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	5,050.00	5,050.00	0.00	5,050.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>5,050.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>5,050.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>15,050.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,050.01	0.00	(15,050.01)	(15,050.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,050.01</b>	<b>0.00</b>	<b>(15,050.01)</b>	<b>(15,050.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,050.01</b>	<b>0.00</b>	<b>(15,050.01)</b>	<b>(15,050.01)</b>



Grant: 14BA79 - Testing for the Bioinfiltrator  
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Active  
 Type: Contract  
 FMGR: Houle, James J

PI Name: Houle, James J  
 Sponsor: Hydro International  
 Sponsor ID: 14BA79  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,099.84	0.00	(3,099.84)	(3,099.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615F10 PAT	0.00	0.00	0.00	1,521.10	0.00	(1,521.10)	(1,521.10)
615NZ0 PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
<b>*Total: Personnel</b>	<b>69,798.00</b>	<b>69,798.00</b>	<b>0.00</b>	<b>4,675.44</b>	<b>0.00</b>	<b>65,122.56</b>	<b>65,122.56</b>
65YF10 Full Fringe Benefit Distr Expe	28,669.00	28,669.00	0.00	2,024.09	0.00	26,644.91	26,644.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
<b>*Total: Fringe Benefits</b>	<b>28,669.00</b>	<b>28,669.00</b>	<b>0.00</b>	<b>2,028.51</b>	<b>0.00</b>	<b>26,640.49</b>	<b>26,640.49</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	60.00	626.00	0.00	(626.00)	(626.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>60.00</b>	<b>8,626.00</b>	<b>0.00</b>	<b>7,374.00</b>	<b>7,374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,467.00</b>	<b>114,467.00</b>	<b>60.00</b>	<b>15,329.95</b>	<b>0.00</b>	<b>99,137.05</b>	<b>99,137.05</b>
760300 F&A Expenditures	57,805.00	57,805.00	30.30	7,741.64	0.00	50,063.36	50,063.36
<b>*Total: Indirect Costs</b>	<b>57,805.00</b>	<b>57,805.00</b>	<b>30.30</b>	<b>7,741.64</b>	<b>0.00</b>	<b>50,063.36</b>	<b>50,063.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,805.00</b>	<b>57,805.00</b>	<b>30.30</b>	<b>7,741.64</b>	<b>0.00</b>	<b>50,063.36</b>	<b>50,063.36</b>
<b>***Total Expenditures</b>	<b>172,272.00</b>	<b>172,272.00</b>	<b>90.30</b>	<b>23,071.59</b>	<b>0.00</b>	<b>149,200.41</b>	<b>149,200.41</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	90.30	23,071.59	0.00	(23,071.59)	(23,071.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>90.30</b>	<b>23,071.59</b>	<b>0.00</b>	<b>(23,071.59)</b>	<b>(23,071.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>90.30</b>	<b>23,071.59</b>	<b>0.00</b>	<b>(23,071.59)</b>	<b>(23,071.59)</b>

Grant: 14BA81 - Mercer-EVV  
 Fund: 14BA81 - Mercer-EVV

Status: Closing - BSC/Dept Review  
 FMGR: St Jacques, Mary E

Type: Contract

PI Name: St Jacques, Mary E  
 Sponsor: Mercer  
 Sponsor ID: 14BA81  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 1/10/20 - 1/7/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	01/10/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UFDDST - PI Mary St. Jacques**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,010.24	0.00	(5,010.24)	(5,010.24)
615NZ0 PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
<b>*Total: Personnel</b>	<b>5,356.00</b>	<b>5,356.00</b>	<b>0.00</b>	<b>5,010.24</b>	<b>0.00</b>	<b>345.76</b>	<b>345.76</b>
65YF10 Full Fringe Benefit Distr Expe	2,410.00	2,410.00	0.00	2,254.61	0.00	155.39	155.39
<b>*Total: Fringe Benefits</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>0.00</b>	<b>2,254.61</b>	<b>0.00</b>	<b>155.39</b>	<b>155.39</b>
710 Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
<b>*Total: Travel</b>	<b>171.00</b>	<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.00</b>	<b>171.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>7,264.85</b>	<b>0.00</b>	<b>672.15</b>	<b>672.15</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	1,888.87	0.00	174.13	174.13
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>1,888.87</b>	<b>0.00</b>	<b>174.13</b>	<b>174.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>1,888.87</b>	<b>0.00</b>	<b>174.13</b>	<b>174.13</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,153.72</b>	<b>0.00</b>	<b>846.28</b>	<b>846.28</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,153.72	0.00	(9,153.72)	(9,153.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,153.72</b>	<b>0.00</b>	<b>(9,153.72)</b>	<b>(9,153.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,153.72</b>	<b>0.00</b>	<b>(9,153.72)</b>	<b>(9,153.72)</b>

Grant: 14BA82 - MISC PALL XIX  
 Fund: 14BA82 - MISC PALL XIX

Status: Active  
 FMGR: Collins, Michael Robin

Type: Grant

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pall Corporation	Effective Date:	03/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA82	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 3/1/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,600.10	0.00	(3,600.10)	(3,600.10)
613N30 Graduate Research Assistant	0.00	0.00	1,652.55	6,300.33	2,582.10	(8,882.43)	(8,882.43)
61CPHX Part Time Hourly	0.00	0.00	2,421.39	15,357.45	0.00	(15,357.45)	(15,357.45)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,652.08	42,411.39	4,565.10	(46,976.49)	(46,976.49)
61SNSH Student Labor	0.00	0.00	91.06	8,837.60	0.00	(8,837.60)	(8,837.60)
61SNWS College Work Study	0.00	0.00	0.00	582.86	0.00	(582.86)	(582.86)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
<b>*Total: Personnel</b>	<b>78,000.00</b>	<b>78,000.00</b>	<b>7,817.08</b>	<b>93,089.73</b>	<b>7,147.20</b>	<b>(22,236.93)</b>	<b>(22,236.93)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,582.12	0.00	(1,582.12)	(1,582.12)
65YF10 Full Fringe Benefit Distr Expe	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	196.13	1,240.50	0.00	(1,240.50)	(1,240.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	295.82	3,419.93	369.77	(3,789.70)	(3,789.70)
<b>*Total: Fringe Benefits</b>	<b>6,318.00</b>	<b>6,318.00</b>	<b>491.95</b>	<b>6,242.55</b>	<b>369.77</b>	<b>(294.32)</b>	<b>(294.32)</b>
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	140.31	0.00	(140.31)	(140.31)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.31</b>	<b>0.00</b>	<b>(140.31)</b>	<b>(140.31)</b>
7112 Research Supplies	14,922.00	14,922.00	0.00	0.00	0.00	14,922.00	14,922.00
711200 Research Supplies	0.00	0.00	0.00	1,468.25	0.00	(1,468.25)	(1,468.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.58	0.00	(79.58)	(79.58)
717200 Other Professional Services-General	0.00	0.00	252.00	2,079.00	0.00	(2,079.00)	(2,079.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
<b>*Total: Supplies</b>	<b>39,422.00</b>	<b>39,422.00</b>	<b>252.00</b>	<b>3,664.83</b>	<b>0.00</b>	<b>35,757.17</b>	<b>35,757.17</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.00	0.00	(3,927.00)	(3,927.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>5,067.00</b>	<b>0.00</b>	<b>(5,067.00)</b>	<b>(5,067.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,740.00</b>	<b>123,740.00</b>	<b>9,701.03</b>	<b>108,204.42</b>	<b>7,516.97</b>	<b>8,018.61</b>	<b>8,018.61</b>
760300 F&A Expenditures	62,489.00	62,489.00	4,323.31	52,084.35	0.00	10,404.65	10,404.65

Grant: 14BA82 - MISC PALL XIX  
 Fund: 14BA82 - MISC PALL XIX

Status: Active  
 FMGR: Collins, Michael Robin  
 Type: Grant

PI Name:	Collins, Michael Robin		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Pall Corporation		Effective Date:	03/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA82	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 3/1/21		Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>62,489.00</b>	<b>62,489.00</b>	<b>4,323.31</b>	<b>52,084.35</b>	<b>0.00</b>	<b>10,404.65</b>	<b>10,404.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,489.00</b>	<b>62,489.00</b>	<b>4,323.31</b>	<b>52,084.35</b>	<b>0.00</b>	<b>10,404.65</b>	<b>10,404.65</b>
<b>***Total Expenditures</b>	<b>186,229.00</b>	<b>186,229.00</b>	<b>14,024.34</b>	<b>160,288.77</b>	<b>7,516.97</b>	<b>18,423.26</b>	<b>18,423.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,024.34	160,288.77	0.00	(160,288.77)	(160,288.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,024.34</b>	<b>160,288.77</b>	<b>0.00</b>	<b>(160,288.77)</b>	<b>(160,288.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,024.34</b>	<b>160,288.77</b>	<b>0.00</b>	<b>(160,288.77)</b>	<b>(160,288.77)</b>

Grant: 14BA83 - O2R - Predicting SPE Fluxes  
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Predictive Science Inc  
 Sponsor ID: UNH-20NAJL08  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/1/20 - 1/14/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.16	0.00	(1,561.16)	(1,561.16)
611N20	Faculty Unallocated Budget(BudOnly)	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
611Q90	Post Doc	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
613N20	Grad Unallocated Budget (Bud Only)	33,239.00	33,239.00	0.00	0.00	0.00	33,239.00	33,239.00
615F10	PAT	0.00	0.00	2,197.23	12,423.08	560.48	(12,983.56)	(12,983.56)
<b>*Total: Personnel</b>		<b>34,908.00</b>	<b>34,908.00</b>	<b>2,197.23</b>	<b>15,545.46</b>	<b>560.48</b>	<b>18,802.06</b>	<b>18,802.06</b>
65YF10	Full Fringe Benefit Distr Expe	1,241.00	1,241.00	962.39	6,808.90	245.49	(5,813.39)	(5,813.39)
<b>*Total: Fringe Benefits</b>		<b>1,241.00</b>	<b>1,241.00</b>	<b>962.39</b>	<b>6,808.90</b>	<b>245.49</b>	<b>(5,813.39)</b>	<b>(5,813.39)</b>
710	Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Travel</b>		<b>2,929.00</b>	<b>2,929.00</b>	<b>0.00</b>	<b>249.00</b>	<b>0.00</b>	<b>2,680.00</b>	<b>2,680.00</b>
7112	Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>		<b>111.00</b>	<b>111.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>41.00</b>	<b>41.00</b>
721100	Assistantships	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
<b>*Total: Tuition</b>		<b>1,021.00</b>	<b>1,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.00</b>	<b>1,021.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,210.00</b>	<b>40,210.00</b>	<b>3,159.62</b>	<b>22,673.36</b>	<b>805.97</b>	<b>16,730.67</b>	<b>16,730.67</b>
760300	F&A Expenditures	19,790.00	19,790.00	1,595.60	11,450.06	0.00	8,339.94	8,339.94
<b>*Total: Indirect Costs</b>		<b>19,790.00</b>	<b>19,790.00</b>	<b>1,595.60</b>	<b>11,450.06</b>	<b>0.00</b>	<b>8,339.94</b>	<b>8,339.94</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,790.00</b>	<b>19,790.00</b>	<b>1,595.60</b>	<b>11,450.06</b>	<b>0.00</b>	<b>8,339.94</b>	<b>8,339.94</b>
<b>***Total Expenditures</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>4,755.22</b>	<b>34,123.42</b>	<b>805.97</b>	<b>25,070.61</b>	<b>25,070.61</b>
<b>Revenue</b>								
531000	US Corporate Grants & Contracts	0.00	0.00	4,755.22	34,123.42	0.00	(34,123.42)	(34,123.42)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,755.22</b>	<b>34,123.42</b>	<b>0.00</b>	<b>(34,123.42)</b>	<b>(34,123.42)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>4,755.22</b>	<b>34,123.42</b>	<b>0.00</b>	<b>(34,123.42)</b>	<b>(34,123.42)</b>

Grant: 14BA86 - MAPS Networking Protocol Cons  
 Fund: 14BA86 - MAPS Networking Protocol Cons

Status: Active  
 Type: Contract  
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	DCS Corporation	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DCS-S-20-014	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/19 - 7/8/23	Rev Account:	531000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: URRIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,468.97	0.00	(1,468.97)	(1,468.97)
615NZ0 PAT Unallocated Budget (Bud Only)	22,500.00	1,844.00	0.00	0.00	0.00	22,500.00	1,844.00
<b>*Total: Personnel</b>	<b>22,500.00</b>	<b>1,844.00</b>	<b>0.00</b>	<b>1,468.97</b>	<b>0.00</b>	<b>21,031.03</b>	<b>375.03</b>
65YF10 Full Fringe Benefit Distr Expe	9,922.00	808.00	0.00	643.42	0.00	9,278.58	164.58
<b>*Total: Fringe Benefits</b>	<b>9,922.00</b>	<b>808.00</b>	<b>0.00</b>	<b>643.42</b>	<b>0.00</b>	<b>9,278.58</b>	<b>164.58</b>
710 Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,922.00</b>	<b>4,652.00</b>	<b>0.00</b>	<b>2,112.39</b>	<b>0.00</b>	<b>32,809.61</b>	<b>2,539.61</b>
760300 F&A Expenditures	6,984.00	2,348.00	0.00	1,066.76	0.00	5,917.24	1,281.24
<b>*Total: Indirect Costs</b>	<b>6,984.00</b>	<b>2,348.00</b>	<b>0.00</b>	<b>1,066.76</b>	<b>0.00</b>	<b>5,917.24</b>	<b>1,281.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,984.00</b>	<b>2,348.00</b>	<b>0.00</b>	<b>1,066.76</b>	<b>0.00</b>	<b>5,917.24</b>	<b>1,281.24</b>
<b>***Total Expenditures</b>	<b>41,906.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,179.15</b>	<b>0.00</b>	<b>38,726.85</b>	<b>3,820.85</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,179.15	0.00	(3,179.15)	(3,179.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,179.15</b>	<b>0.00</b>	<b>(3,179.15)</b>	<b>(3,179.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,179.15</b>	<b>0.00</b>	<b>(3,179.15)</b>	<b>(3,179.15)</b>

Grant: 14BA88 - Incorporation of high-fidelity  
 Fund: 14BA88 - Incorporation of high-fidelity

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Grant

PI Name:	Tsukrov, Igor I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Callentis Consulting Group	Effective Date:	05/27/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20-0742	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	10		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 6/30/21	Rev Account:	531000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES

**Org: UDMEIT - PI Igor Tsukrov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.20	0.00	(8,500.20)	(8,500.20)
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	19,780.00	19,780.00	0.00	0.00	0.00	19,780.00	19,780.00
<b>*Total: Personnel</b>	<b>19,780.00</b>	<b>19,780.00</b>	<b>925.57</b>	<b>19,838.41</b>	<b>0.00</b>	<b>(58.41)</b>	<b>(58.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
65YF10 Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	688.00	688.00
<b>*Total: Fringe Benefits</b>	<b>688.00</b>	<b>688.00</b>	<b>0.00</b>	<b>685.40</b>	<b>0.00</b>	<b>2.60</b>	<b>2.60</b>
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
<b>*Total: Tuition</b>	<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>2,674.50</b>	<b>0.00</b>	<b>(430.50)</b>	<b>(430.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,212.00</b>	<b>25,212.00</b>	<b>925.57</b>	<b>23,198.31</b>	<b>0.00</b>	<b>2,013.69</b>	<b>2,013.69</b>
760300 F&A Expenditures	2,297.00	2,297.00	92.56	2,052.43	0.00	244.57	244.57
<b>*Total: Indirect Costs</b>	<b>2,297.00</b>	<b>2,297.00</b>	<b>92.56</b>	<b>2,052.43</b>	<b>0.00</b>	<b>244.57</b>	<b>244.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,297.00</b>	<b>2,297.00</b>	<b>92.56</b>	<b>2,052.43</b>	<b>0.00</b>	<b>244.57</b>	<b>244.57</b>
<b>***Total Expenditures</b>	<b>27,509.00</b>	<b>27,509.00</b>	<b>1,018.13</b>	<b>25,250.74</b>	<b>0.00</b>	<b>2,258.26</b>	<b>2,258.26</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,018.13	25,250.74	0.00	(25,250.74)	(25,250.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.13</b>	<b>25,250.74</b>	<b>0.00</b>	<b>(25,250.74)</b>	<b>(25,250.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.13</b>	<b>25,250.74</b>	<b>0.00</b>	<b>(25,250.74)</b>	<b>(25,250.74)</b>

Grant: 14BA89 - Curved Integral Abutment Bridg  
 Fund: 14BA89 - Curved Integral Abutment Bridg

Status: Active  
 FMGR: Bell, Erin S

Type: Contract

PI Name:	Bell, Erin S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	WSP USA Buildings Inc		Effective Date:	01/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA89	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/12/20 - 9/1/21		Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
							Idc Waiver	NO

**Org: UDCEEB - PI- Erin Santini Bell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,001.01	0.00	(3,001.01)	(3,001.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,064.65	0.00	(9,064.65)	(9,064.65)
613NZ0 Grad Unallocated Budget (Bud Only)	10,855.00	10,855.00	0.00	0.00	0.00	10,855.00	10,855.00
61SNZ0 Student Labor Unallocated(Bud Only)	42.00	42.00	0.00	0.00	0.00	42.00	42.00
<b>*Total: Personnel</b>	<b>12,397.00</b>	<b>12,397.00</b>	<b>0.00</b>	<b>12,065.66</b>	<b>0.00</b>	<b>331.34</b>	<b>331.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	971.83	0.00	(971.83)	(971.83)
65YF10 Full Fringe Benefit Distr Expe	991.85	991.85	0.00	0.00	0.00	991.85	991.85
<b>*Total: Fringe Benefits</b>	<b>991.85</b>	<b>991.85</b>	<b>0.00</b>	<b>971.83</b>	<b>0.00</b>	<b>20.02</b>	<b>20.02</b>
7112 Research Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
<b>*Total: Supplies</b>	<b>1,230.00</b>	<b>1,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.00</b>	<b>1,230.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,618.85</b>	<b>14,618.85</b>	<b>0.00</b>	<b>13,037.49</b>	<b>0.00</b>	<b>1,581.36</b>	<b>1,581.36</b>
760300 F&A Expenditures	7,381.00	7,381.00	0.00	6,583.93	0.00	797.07	797.07
<b>*Total: Indirect Costs</b>	<b>7,381.00</b>	<b>7,381.00</b>	<b>0.00</b>	<b>6,583.93</b>	<b>0.00</b>	<b>797.07</b>	<b>797.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,381.00</b>	<b>7,381.00</b>	<b>0.00</b>	<b>6,583.93</b>	<b>0.00</b>	<b>797.07</b>	<b>797.07</b>
<b>***Total Expenditures</b>	<b>21,999.85</b>	<b>21,999.85</b>	<b>0.00</b>	<b>19,621.42</b>	<b>0.00</b>	<b>2,378.43</b>	<b>2,378.43</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,621.42	0.00	(19,621.42)	(19,621.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,621.42</b>	<b>0.00</b>	<b>(19,621.42)</b>	<b>(19,621.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,621.42</b>	<b>0.00</b>	<b>(19,621.42)</b>	<b>(19,621.42)</b>



Grant: 14BA91 - Cyanobacteria Monitoring Data  
 Fund: 14BA91 - Cyanobacteria Monitoring Data

Status: Active  
 FMGR: Bradt, Shane R

Type: Contract

PI Name: Bradt, Shane R  
 Sponsor: General Dynamics Info Technology Inc  
 Sponsor ID: 7SK00043MD CFDA #: 66.000  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/16/20 - 1/31/22

**Fund Information**  
 Effective Date: 07/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 E-verify NO  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXNTSB - PI Shane Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	574.28	7,752.83	0.00	(7,752.83)	(7,752.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,753.00	7,753.00	0.00	0.00	0.00	7,753.00	7,753.00
<b>*Total: Personnel</b>	<b>7,753.00</b>	<b>7,753.00</b>	<b>574.28</b>	<b>7,752.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
65YF10 Full Fringe Benefit Distr Expe	3,399.00	3,399.00	251.54	3,395.74	0.00	3.26	3.26
<b>*Total: Fringe Benefits</b>	<b>3,399.00</b>	<b>3,399.00</b>	<b>251.54</b>	<b>3,395.74</b>	<b>0.00</b>	<b>3.26</b>	<b>3.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,152.00</b>	<b>11,152.00</b>	<b>825.82</b>	<b>11,148.57</b>	<b>0.00</b>	<b>3.43</b>	<b>3.43</b>
760300 F&A Expenditures	2,900.00	2,900.00	214.71	2,898.61	0.00	1.39	1.39
<b>*Total: Indirect Costs</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>214.71</b>	<b>2,898.61</b>	<b>0.00</b>	<b>1.39</b>	<b>1.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>214.71</b>	<b>2,898.61</b>	<b>0.00</b>	<b>1.39</b>	<b>1.39</b>
<b>***Total Expenditures</b>	<b>14,052.00</b>	<b>14,052.00</b>	<b>1,040.53</b>	<b>14,047.18</b>	<b>0.00</b>	<b>4.82</b>	<b>4.82</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,040.53	14,047.18	0.00	(14,047.18)	(14,047.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.53</b>	<b>14,047.18</b>	<b>0.00</b>	<b>(14,047.18)</b>	<b>(14,047.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.53</b>	<b>14,047.18</b>	<b>0.00</b>	<b>(14,047.18)</b>	<b>(14,047.18)</b>

Grant: 14BA92 - Alabama GLOBE Training Proposa  
 Fund: 14BA92 - Alabama GLOBE Training Proposa

Status: Active Type: Grant  
 FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L  
 Sponsor: AMSTI  
 Sponsor ID: 20200402  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
<b>*Total: Personnel</b>	<b>3,574.00</b>	<b>3,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,574.00</b>	<b>3,574.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,131.00	1,131.00	0.00	0.00	0.00	1,131.00	1,131.00
<b>*Total: Fringe Benefits</b>	<b>1,131.00</b>	<b>1,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,131.00</b>	<b>1,131.00</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
717000 Consulting-General	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
<b>*Total: Supplies</b>	<b>15,400.00</b>	<b>15,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,400.00</b>	<b>15,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,605.00</b>	<b>32,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,605.00</b>	<b>32,605.00</b>
760300 F&A Expenditures	11,477.00	11,477.00	0.00	0.00	0.00	11,477.00	11,477.00
<b>*Total: Indirect Costs</b>	<b>11,477.00</b>	<b>11,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,477.00</b>	<b>11,477.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,477.00</b>	<b>11,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,477.00</b>	<b>11,477.00</b>
<b>***Total Expenditures</b>	<b>44,082.00</b>	<b>44,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,082.00</b>	<b>44,082.00</b>

Grant: 14BA93 - Marine Atmospheric Modeling  
 Fund: 14BA93 - Marine Atmospheric Modeling

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: White, Christopher M

PI Name:	White, Christopher M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NP Photonics Inc	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14BA93	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD	
Resp Org:	UDME00	CFDA #: 12.000		Expend End Date:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	3/5/20 - 9/2/20			Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
							E-verify	YES	
							Idc Waiver	NO	

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
<b>*Total: Personnel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>3,073.00</b>	<b>0.00</b>	<b>(873.00)</b>	<b>(873.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.89	0.00	(248.89)	(248.89)
65YF10 Full Fringe Benefit Distr Expe	972.00	972.00	0.00	0.00	0.00	972.00	972.00
<b>*Total: Fringe Benefits</b>	<b>972.00</b>	<b>972.00</b>	<b>0.00</b>	<b>248.89</b>	<b>0.00</b>	<b>723.11</b>	<b>723.11</b>
710 Travel	151.00	151.00	0.00	0.00	0.00	151.00	151.00
<b>*Total: Travel</b>	<b>151.00</b>	<b>151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151.00</b>	<b>151.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,323.00</b>	<b>3,323.00</b>	<b>0.00</b>	<b>3,321.89</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
760300 F&A Expenditures	1,677.00	1,677.00	0.00	1,677.56	0.00	(0.56)	(0.56)
<b>*Total: Indirect Costs</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>	<b>1,677.56</b>	<b>0.00</b>	<b>(0.56)</b>	<b>(0.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>	<b>1,677.56</b>	<b>0.00</b>	<b>(0.56)</b>	<b>(0.56)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.45</b>	<b>0.00</b>	<b>(4,999.45)</b>	<b>(4,999.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.45</b>	<b>0.00</b>	<b>(4,999.45)</b>	<b>(4,999.45)</b>

Grant: 14BA94 - CSA Ocean Sciences JOB 3461  
 Fund: 14BA94 - CSA Ocean Sciences JOB 3461

Status: Active  
 Type:  
 FMGR: Halvorsen, Michele

PI Name:	Halvorsen, Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	CSA Ocean Sciences Inc	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CSAJOB3461	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 6/15/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UZMSMH - PI HALVORSEN**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	6,691.95	18,738.20	0.00	(18,738.20)	(18,738.20)
611N20 Faculty Unallocated Budget(BudOnly)	26,752.00	26,752.00	0.00	0.00	0.00	26,752.00	26,752.00
<b>*Total: Personnel</b>	<b>26,752.00</b>	<b>26,752.00</b>	<b>6,691.95</b>	<b>18,738.20</b>	<b>0.00</b>	<b>8,013.80</b>	<b>8,013.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	11,743.26	2,931.07	8,264.15	0.00	(8,264.15)	3,479.11
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>11,743.26</b>	<b>2,931.07</b>	<b>8,264.15</b>	<b>0.00</b>	<b>(8,264.15)</b>	<b>3,479.11</b>
710 Travel	11,743.26	0.00	0.00	0.00	0.00	11,743.26	0.00
<b>*Total: Travel</b>	<b>11,743.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,743.26</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,495.26</b>	<b>38,495.26</b>	<b>9,623.02</b>	<b>27,002.35</b>	<b>0.00</b>	<b>11,492.91</b>	<b>11,492.91</b>
760300 F&A Expenditures	19,441.00	19,441.00	4,859.61	13,636.16	0.00	5,804.84	5,804.84
<b>*Total: Indirect Costs</b>	<b>19,441.00</b>	<b>19,441.00</b>	<b>4,859.61</b>	<b>13,636.16</b>	<b>0.00</b>	<b>5,804.84</b>	<b>5,804.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,441.00</b>	<b>19,441.00</b>	<b>4,859.61</b>	<b>13,636.16</b>	<b>0.00</b>	<b>5,804.84</b>	<b>5,804.84</b>
<b>***Total Expenditures</b>	<b>57,936.26</b>	<b>57,936.26</b>	<b>14,482.63</b>	<b>40,638.51</b>	<b>0.00</b>	<b>17,297.75</b>	<b>17,297.75</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	14,482.63	40,638.51	0.00	(40,638.51)	(40,638.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,482.63</b>	<b>40,638.51</b>	<b>0.00</b>	<b>(40,638.51)</b>	<b>(40,638.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,482.63</b>	<b>40,638.51</b>	<b>0.00</b>	<b>(40,638.51)</b>	<b>(40,638.51)</b>

Grant: 14BA95 - Graduate Assistantship, PhD Pr  
 Fund: 14BA95 - Graduate Assistantship, PhD Pr

Status: Active  
 Type: Contract  
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M  
 Sponsor: Elucida Research LLC  
 Sponsor ID: 21-0057  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/31/20 - 8/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting OTHER  
 E-verify NO  
 Idc Waiver NO

**Org: UBMCDDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>15,264.00</b>	<b>15,264.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>15,264.00</b>	<b>15,264.00</b>
<b>***Total Expenditures</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>15,264.00</b>	<b>15,264.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>(1,394.00)</b>	<b>(1,394.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>(1,394.00)</b>	<b>(1,394.00)</b>

Grant: 14BA96 - CSA Ocean Sciences JOB 3536  
 Fund: 14BA96 - CSA Ocean Sciences JOB 3536

Status: Active  
 FMGR: Halvorsen, Michele

Type: Contract

PI Name: Halvorsen, Michele  
 Sponsor: CSA Ocean Sciences Inc  
 Sponsor ID: CSAJOB3536 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	NO	
				Idc Waiver	NO	

**Org: UZMSMH - PI HALVORSEN**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,543.25	0.00	(5,543.25)	(5,543.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,382.00	14,382.00	0.00	0.00	0.00	14,382.00	14,382.00
<b>*Total: Personnel</b>	<b>14,382.00</b>	<b>14,382.00</b>	<b>0.00</b>	<b>5,543.25</b>	<b>0.00</b>	<b>8,838.75</b>	<b>8,838.75</b>
65YF10 Full Fringe Benefit Distr Expe	6,314.00	6,314.00	0.00	2,427.94	0.00	3,886.06	3,886.06
<b>*Total: Fringe Benefits</b>	<b>6,314.00</b>	<b>6,314.00</b>	<b>0.00</b>	<b>2,427.94</b>	<b>0.00</b>	<b>3,886.06</b>	<b>3,886.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,696.00</b>	<b>20,696.00</b>	<b>0.00</b>	<b>7,971.19</b>	<b>0.00</b>	<b>12,724.81</b>	<b>12,724.81</b>
760300 F&A Expenditures	10,451.00	10,451.00	0.00	4,025.46	0.00	6,425.54	6,425.54
<b>*Total: Indirect Costs</b>	<b>10,451.00</b>	<b>10,451.00</b>	<b>0.00</b>	<b>4,025.46</b>	<b>0.00</b>	<b>6,425.54</b>	<b>6,425.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,451.00</b>	<b>10,451.00</b>	<b>0.00</b>	<b>4,025.46</b>	<b>0.00</b>	<b>6,425.54</b>	<b>6,425.54</b>
<b>***Total Expenditures</b>	<b>31,147.00</b>	<b>31,147.00</b>	<b>0.00</b>	<b>11,996.65</b>	<b>0.00</b>	<b>19,150.35</b>	<b>19,150.35</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,996.65	0.00	(11,996.65)	(11,996.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,996.65</b>	<b>0.00</b>	<b>(11,996.65)</b>	<b>(11,996.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,996.65</b>	<b>0.00</b>	<b>(11,996.65)</b>	<b>(11,996.65)</b>

Grant: 14BA97 - CSA Ocean Sciences JOB 3352  
 Fund: 14BA97 - CSA Ocean Sciences JOB 3352

Status: Active  
 Type: Contract  
 FMGR: Halvorsen, Michele

PI Name:	Halvorsen, Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	CSA Ocean Sciences Inc	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CSAJOB3352	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #:	NONE	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	531000	IDC Dist From Code:	UNHDST		E-verify	NO
				Fund Type Level 2	P1		Idc Waiver	NO

**Org: UZMSMH - PI HALVORSEN**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,506.04	7,939.66	0.00	(7,939.66)	(7,939.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
<b>*Total: Personnel</b>	<b>11,088.00</b>	<b>11,088.00</b>	<b>2,506.04</b>	<b>7,939.66</b>	<b>0.00</b>	<b>3,148.34</b>	<b>3,148.34</b>
65YF10 Full Fringe Benefit Distr Expe	4,868.00	4,868.00	1,097.66	3,477.58	0.00	1,390.42	1,390.42
<b>*Total: Fringe Benefits</b>	<b>4,868.00</b>	<b>4,868.00</b>	<b>1,097.66</b>	<b>3,477.58</b>	<b>0.00</b>	<b>1,390.42</b>	<b>1,390.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,956.00</b>	<b>15,956.00</b>	<b>3,603.70</b>	<b>11,417.24</b>	<b>0.00</b>	<b>4,538.76</b>	<b>4,538.76</b>
760300 F&A Expenditures	8,058.00	8,058.00	1,819.87	5,765.72	0.00	2,292.28	2,292.28
<b>*Total: Indirect Costs</b>	<b>8,058.00</b>	<b>8,058.00</b>	<b>1,819.87</b>	<b>5,765.72</b>	<b>0.00</b>	<b>2,292.28</b>	<b>2,292.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,058.00</b>	<b>8,058.00</b>	<b>1,819.87</b>	<b>5,765.72</b>	<b>0.00</b>	<b>2,292.28</b>	<b>2,292.28</b>
<b>***Total Expenditures</b>	<b>24,014.00</b>	<b>24,014.00</b>	<b>5,423.57</b>	<b>17,182.96</b>	<b>0.00</b>	<b>6,831.04</b>	<b>6,831.04</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	5,423.57	17,182.96	0.00	(17,182.96)	(17,182.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,423.57</b>	<b>17,182.96</b>	<b>0.00</b>	<b>(17,182.96)</b>	<b>(17,182.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,423.57</b>	<b>17,182.96</b>	<b>0.00</b>	<b>(17,182.96)</b>	<b>(17,182.96)</b>

Grant: 14BA98 - Shoreline Options Survey  
 Fund: 14BA98 - Shoreline Options Survey

Status: Active  
 Type: Other  
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Consolidated Safety Services Inc	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PO GSA8- 300-04- BIOGEO/ UNH/9/	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCSCTR	CFDA #:	11.432	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,696.00	6,696.00	0.00	0.00	0.00	6,696.00	6,696.00
615F10 PAT	0.00	0.00	3,324.69	12,104.19	0.00	(12,104.19)	(12,104.19)
615NZ0 PAT Unallocated Budget (Bud Only)	12,391.00	12,391.00	0.00	0.00	0.00	12,391.00	12,391.00
617BHO Operating Staff-Overtime	0.00	0.00	43.65	49.71	0.00	(49.71)	(49.71)
617F10 Operating Staff	0.00	0.00	429.11	601.51	0.00	(601.51)	(601.51)
61SNZ0 Student Labor Unallocated(Bud Only)	5,309.00	5,309.00	0.00	0.00	0.00	5,309.00	5,309.00
<b>*Total: Personnel</b>	<b>24,396.00</b>	<b>24,396.00</b>	<b>3,797.45</b>	<b>12,755.41</b>	<b>0.00</b>	<b>11,640.59</b>	<b>11,640.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.54	4.03	0.00	(4.03)	(4.03)
65YF10 Full Fringe Benefit Distr Expe	8,790.00	8,790.00	1,644.20	5,565.10	0.00	3,224.90	3,224.90
<b>*Total: Fringe Benefits</b>	<b>8,790.00</b>	<b>8,790.00</b>	<b>1,647.74</b>	<b>5,569.13</b>	<b>0.00</b>	<b>3,220.87</b>	<b>3,220.87</b>
7112 Research Supplies	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
711200 Research Supplies	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	456.62	9,543.38	(10,000.00)	(10,000.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,773.20	27,726.80	(29,500.00)	(29,500.00)
<b>*Total: Supplies</b>	<b>54,695.00</b>	<b>54,695.00</b>	<b>0.00</b>	<b>3,309.82</b>	<b>37,270.18</b>	<b>14,115.00</b>	<b>14,115.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,881.00</b>	<b>87,881.00</b>	<b>5,445.19</b>	<b>21,634.36</b>	<b>37,270.18</b>	<b>28,976.46</b>	<b>28,976.46</b>
760300 F&A Expenditures	44,380.00	44,380.00	2,749.85	10,925.37	0.00	33,454.63	33,454.63
<b>*Total: Indirect Costs</b>	<b>44,380.00</b>	<b>44,380.00</b>	<b>2,749.85</b>	<b>10,925.37</b>	<b>0.00</b>	<b>33,454.63</b>	<b>33,454.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>44,380.00</b>	<b>44,380.00</b>	<b>2,749.85</b>	<b>10,925.37</b>	<b>0.00</b>	<b>33,454.63</b>	<b>33,454.63</b>
<b>***Total Expenditures</b>	<b>132,261.00</b>	<b>132,261.00</b>	<b>8,195.04</b>	<b>32,559.73</b>	<b>37,270.18</b>	<b>62,431.09</b>	<b>62,431.09</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	8,195.04	32,559.73	0.00	(32,559.73)	(32,559.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,195.04</b>	<b>32,559.73</b>	<b>0.00</b>	<b>(32,559.73)</b>	<b>(32,559.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,195.04</b>	<b>32,559.73</b>	<b>0.00</b>	<b>(32,559.73)</b>	<b>(32,559.73)</b>



Grant: 14BB01 - "Proteomic Approach to Determi  
 Fund: 14BB01 - "Proteomic Approach to Determi

Status: Active  
 FMGR: Wojchowski, Don M

Type: Contract

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AS0003	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/13/20 - 10/12/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						Idc Waiver	NO			

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,411.00	8,411.00	0.00	0.00	0.00	8,411.00	8,411.00
617BHO Operating Staff-Overtime	0.00	0.00	237.97	245.19	0.00	(245.19)	(245.19)
617F10 Operating Staff	0.00	0.00	1,461.27	2,230.22	6,384.36	(8,614.58)	(8,614.58)
<b>*Total: Personnel</b>	<b>21,910.00</b>	<b>21,910.00</b>	<b>1,699.24</b>	<b>2,475.41</b>	<b>6,384.36</b>	<b>13,050.23</b>	<b>13,050.23</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.27	19.85	0.00	(19.85)	(19.85)
65YF10 Full Fringe Benefit Distr Expe	4,774.00	4,774.00	640.03	976.83	2,796.35	1,000.82	1,000.82
<b>*Total: Fringe Benefits</b>	<b>4,774.00</b>	<b>4,774.00</b>	<b>659.30</b>	<b>996.68</b>	<b>2,796.35</b>	<b>980.97</b>	<b>980.97</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	429.19	429.19	0.00	(429.19)	(429.19)
717200 Other Professional Services-General	0.00	0.00	10,350.00	10,350.00	14,700.00	(25,050.00)	(25,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,316.00	33,316.00	0.00	0.00	0.00	33,316.00	33,316.00
<b>*Total: Supplies</b>	<b>53,316.00</b>	<b>53,316.00</b>	<b>10,779.19</b>	<b>10,779.19</b>	<b>14,700.00</b>	<b>27,836.81</b>	<b>27,836.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>13,137.73</b>	<b>14,251.28</b>	<b>23,880.71</b>	<b>41,868.01</b>	<b>41,868.01</b>
760300 F&A Expenditures	40,400.00	40,400.00	6,634.55	7,196.89	0.00	33,203.11	33,203.11
<b>*Total: Indirect Costs</b>	<b>40,400.00</b>	<b>40,400.00</b>	<b>6,634.55</b>	<b>7,196.89</b>	<b>0.00</b>	<b>33,203.11</b>	<b>33,203.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,400.00</b>	<b>40,400.00</b>	<b>6,634.55</b>	<b>7,196.89</b>	<b>0.00</b>	<b>33,203.11</b>	<b>33,203.11</b>
<b>***Total Expenditures</b>	<b>120,400.00</b>	<b>120,400.00</b>	<b>19,772.28</b>	<b>21,448.17</b>	<b>23,880.71</b>	<b>75,071.12</b>	<b>75,071.12</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	19,772.28	21,448.17	0.00	(21,448.17)	(21,448.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,772.28</b>	<b>21,448.17</b>	<b>0.00</b>	<b>(21,448.17)</b>	<b>(21,448.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,772.28</b>	<b>21,448.17</b>	<b>0.00</b>	<b>(21,448.17)</b>	<b>(21,448.17)</b>

Grant: 14BB01 - "Proteomic Approach to Determi  
 Fund: 15CD27 - "Proteomic Approach to Determi - CS

Status: Active  
 FMGR: Wojchowski, Don M

Type: Contract

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AS0003	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/13/20 - 10/12/21						Idc Waiver	NO

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,693.00	8,693.00	0.00	0.00	0.00	8,693.00	8,693.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,682.00	22,682.00	0.00	0.00	0.00	22,682.00	22,682.00
617BHO Operating Staff-Overtime	0.00	0.00	237.98	245.19	0.00	(245.19)	(245.19)
617F10 Operating Staff	0.00	0.00	1,461.71	2,231.16	6,384.36	(8,615.52)	(8,615.52)
<b>*Total: Personnel</b>	<b>31,375.00</b>	<b>31,375.00</b>	<b>1,699.69</b>	<b>2,476.35</b>	<b>6,384.36</b>	<b>22,514.29</b>	<b>22,514.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.27	19.85	0.00	(19.85)	(19.85)
65YF10 Full Fringe Benefit Distr Expe	13,741.00	13,741.00	640.22	977.24	2,796.35	9,967.41	9,967.41
<b>*Total: Fringe Benefits</b>	<b>13,741.00</b>	<b>13,741.00</b>	<b>659.49</b>	<b>997.09</b>	<b>2,796.35</b>	<b>9,947.56</b>	<b>9,947.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,116.00</b>	<b>45,116.00</b>	<b>2,359.18</b>	<b>3,473.44</b>	<b>9,180.71</b>	<b>32,461.85</b>	<b>32,461.85</b>
760300 F&A Expenditures	22,784.00	22,784.00	1,191.38	1,754.08	0.00	21,029.92	21,029.92
<b>*Total: Indirect Costs</b>	<b>22,784.00</b>	<b>22,784.00</b>	<b>1,191.38</b>	<b>1,754.08</b>	<b>0.00</b>	<b>21,029.92</b>	<b>21,029.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,784.00</b>	<b>22,784.00</b>	<b>1,191.38</b>	<b>1,754.08</b>	<b>0.00</b>	<b>21,029.92</b>	<b>21,029.92</b>
<b>***Total Expenditures</b>	<b>67,900.00</b>	<b>67,900.00</b>	<b>3,550.56</b>	<b>5,227.52</b>	<b>9,180.71</b>	<b>53,491.77</b>	<b>53,491.77</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,226.31	1,226.31	0.00	(1,226.31)	(1,226.31)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226.31</b>	<b>1,226.31</b>	<b>0.00</b>	<b>(1,226.31)</b>	<b>(1,226.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226.31</b>	<b>1,226.31</b>	<b>0.00</b>	<b>(1,226.31)</b>	<b>(1,226.31)</b>



Grant: 14BB02 - "Radiation Hard Diamond Partic  
 Fund: 14BB02 - "Radiation Hard Diamond Partic

Status: Active  
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L  
 Sponsor: Radiation Monitoring Devices, Inc.  
 Sponsor ID: C2118 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/31/20 - 3/1/21

**Fund Information**  
 Effective Date: 08/31/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
<b>*Total: Personnel</b>	<b>4,587.00</b>	<b>4,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,587.00</b>	<b>4,587.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	2,009.00
<b>*Total: Fringe Benefits</b>	<b>2,009.00</b>	<b>2,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.00</b>	<b>2,009.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,596.00</b>	<b>6,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,596.00</b>	<b>6,596.00</b>
760300 F&A Expenditures	3,331.00	3,331.00	0.00	0.00	0.00	3,331.00	3,331.00
<b>*Total: Indirect Costs</b>	<b>3,331.00</b>	<b>3,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>3,331.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,331.00</b>	<b>3,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>3,331.00</b>
<b>***Total Expenditures</b>	<b>9,927.00</b>	<b>9,927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,927.00</b>	<b>9,927.00</b>

Grant: 14BB03 - Lessons learned from SSA Demo  
 Fund: 14BB03 - Lessons learned from SSA Demo

Status: Active  
 Type: Contract  
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Abt Associates Inc  
 Sponsor ID: 51765  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 9/22/20 - 12/22/21

CFDA #: 96.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,687.99	0.00	(3,687.99)	(3,687.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
<b>*Total: Personnel</b>	<b>9,140.00</b>	<b>9,140.00</b>	<b>0.00</b>	<b>3,687.99</b>	<b>0.00</b>	<b>5,452.01</b>	<b>5,452.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	298.72	0.00	(298.72)	(298.72)
65YF10 Full Fringe Benefit Distr Expe	830.00	830.00	0.00	0.00	0.00	830.00	830.00
<b>*Total: Fringe Benefits</b>	<b>830.00</b>	<b>830.00</b>	<b>0.00</b>	<b>298.72</b>	<b>0.00</b>	<b>531.28</b>	<b>531.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,970.00</b>	<b>9,970.00</b>	<b>0.00</b>	<b>3,986.71</b>	<b>0.00</b>	<b>5,983.29</b>	<b>5,983.29</b>
760300 F&A Expenditures	5,030.00	5,030.00	0.00	2,013.28	0.00	3,016.72	3,016.72
<b>*Total: Indirect Costs</b>	<b>5,030.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,013.28</b>	<b>0.00</b>	<b>3,016.72</b>	<b>3,016.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,030.00</b>	<b>5,030.00</b>	<b>0.00</b>	<b>2,013.28</b>	<b>0.00</b>	<b>3,016.72</b>	<b>3,016.72</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>9,000.01</b>	<b>9,000.01</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>(5,999.99)</b>	<b>(5,999.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.99</b>	<b>0.00</b>	<b>(5,999.99)</b>	<b>(5,999.99)</b>

Grant: 14BB04 - A Novel, Field-Deployable, Bio  
 Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Active  
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B  
 Sponsor: Seacoast Science Inc  
 Sponsor ID: 201001SC  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 10/15/20 - 9/14/21

CFDA #: 93.279

**Fund Information**  
 Effective Date: 10/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCHEB - PI Erik B Berda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,388.35	1,388.35	9,834.16	(11,222.51)	(11,222.51)
613N20 Grad Unallocated Budget (Bud Only)	27,160.00	27,160.00	0.00	0.00	0.00	27,160.00	27,160.00
<b>*Total: Personnel</b>	<b>27,160.00</b>	<b>27,160.00</b>	<b>1,388.35</b>	<b>1,388.35</b>	<b>9,834.16</b>	<b>15,937.49</b>	<b>15,937.49</b>
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
<b>*Total: Fringe Benefits</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.00</b>	<b>546.00</b>
7112 Research Supplies	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
<b>*Total: Supplies</b>	<b>4,073.00</b>	<b>4,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,073.00</b>	<b>4,073.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>17,173.00</b>	<b>17,173.00</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>14,981.00</b>	<b>14,981.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,952.00</b>	<b>48,952.00</b>	<b>3,580.35</b>	<b>3,580.35</b>	<b>9,834.16</b>	<b>35,537.49</b>	<b>35,537.49</b>
760300 F&A Expenditures	16,048.00	16,048.00	701.11	701.11	0.00	15,346.89	15,346.89
<b>*Total: Indirect Costs</b>	<b>16,048.00</b>	<b>16,048.00</b>	<b>701.11</b>	<b>701.11</b>	<b>0.00</b>	<b>15,346.89</b>	<b>15,346.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,048.00</b>	<b>16,048.00</b>	<b>701.11</b>	<b>701.11</b>	<b>0.00</b>	<b>15,346.89</b>	<b>15,346.89</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>4,281.46</b>	<b>4,281.46</b>	<b>9,834.16</b>	<b>50,884.38</b>	<b>50,884.38</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	4,281.46	4,281.46	0.00	(4,281.46)	(4,281.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.46</b>	<b>4,281.46</b>	<b>0.00</b>	<b>(4,281.46)</b>	<b>(4,281.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.46</b>	<b>4,281.46</b>	<b>0.00</b>	<b>(4,281.46)</b>	<b>(4,281.46)</b>

Grant: 14BB05 - SAS Fellowship  
 Fund: 14BB05 - SAS Fellowship

Status: Active  
 Type: Other  
 FMGR: Ramsey, Philip J

PI Name: Ramsey, Philip J  
 Sponsor: Sas Institute Inc  
 Sponsor ID: 14BB05  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 1/1/21 - 8/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/05/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UDMAPH - PI Philip J. Ramsey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,546.42	1,546.42	10,953.78	(12,500.20)	(12,500.20)
613NZ0 Grad Unallocated Budget (Bud Only)	21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
<b>*Total: Personnel</b>	<b>21,896.00</b>	<b>21,896.00</b>	<b>1,546.42</b>	<b>1,546.42</b>	<b>10,953.78</b>	<b>9,395.80</b>	<b>9,395.80</b>
65YF10 Full Fringe Benefit Distr Expe	860.00	860.00	0.00	0.00	0.00	860.00	860.00
<b>*Total: Fringe Benefits</b>	<b>860.00</b>	<b>860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860.00</b>	<b>860.00</b>
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
<b>*Total: Tuition</b>	<b>2,244.00</b>	<b>2,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,244.00</b>	<b>2,244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,546.42</b>	<b>1,546.42</b>	<b>10,953.78</b>	<b>12,499.80</b>	<b>12,499.80</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,546.42</b>	<b>1,546.42</b>	<b>10,953.78</b>	<b>12,499.80</b>	<b>12,499.80</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	1,546.42	1,546.42	0.00	(1,546.42)	(1,546.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,546.42</b>	<b>1,546.42</b>	<b>0.00</b>	<b>(1,546.42)</b>	<b>(1,546.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,546.42</b>	<b>1,546.42</b>	<b>0.00</b>	<b>(1,546.42)</b>	<b>(1,546.42)</b>

Grant: 14BB06 - Relational Coordination Resear  
 Fund: 14BB06 - Relational Coordination Resear

Status: Active  
 Type: Other  
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/22/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14BB06	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00%	Budget Controls	STDBUD
Resp Org:	UFIEHS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO	
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	YES	

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	15,950.78	(15,950.78)	(15,950.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,950.78</b>	<b>(15,950.78)</b>	<b>(15,950.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,986.44	(6,986.44)	(6,986.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,986.44</b>	<b>(6,986.44)</b>	<b>(6,986.44)</b>
7112 Research Supplies	21,687.00	21,687.00	0.00	0.00	0.00	21,687.00	21,687.00
<b>*Total: Supplies</b>	<b>21,687.00</b>	<b>21,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,687.00</b>	<b>21,687.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,687.00</b>	<b>21,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.22</b>	<b>(1,250.22)</b>	<b>(1,250.22)</b>
760300 F&A Expenditures	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
<b>*Total: Indirect Costs</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,603.00</b>	<b>2,603.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,603.00</b>	<b>2,603.00</b>
<b>***Total Expenditures</b>	<b>24,290.00</b>	<b>24,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,937.22</b>	<b>1,352.78</b>	<b>1,352.78</b>



Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 1209  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC40  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>90,001.00</b>	<b>90,001.00</b>	<b>0.00</b>	<b>90,782.09</b>	<b>0.00</b>	<b>(781.09)</b>	<b>(781.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
<b>*Total: Fringe Benefits</b>	<b>39,476.00</b>	<b>39,476.00</b>	<b>0.00</b>	<b>39,868.31</b>	<b>0.00</b>	<b>(392.31)</b>	<b>(392.31)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200 Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>(115.00)</b>	<b>(115.00)</b>
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
<b>*Total: Supplies</b>	<b>11,430.00</b>	<b>11,430.00</b>	<b>0.00</b>	<b>6,381.01</b>	<b>0.00</b>	<b>5,048.99</b>	<b>5,048.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,907.00</b>	<b>140,907.00</b>	<b>0.00</b>	<b>137,146.41</b>	<b>0.00</b>	<b>3,760.59</b>	<b>3,760.59</b>
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
<b>*Total: Indirect Costs</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,858.62</b>	<b>0.00</b>	<b>1,503.38</b>	<b>1,503.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,362.00</b>	<b>56,362.00</b>	<b>0.00</b>	<b>54,858.62</b>	<b>0.00</b>	<b>1,503.38</b>	<b>1,503.38</b>
<b>***Total Expenditures</b>	<b>197,269.00</b>	<b>197,269.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>5,263.97</b>	<b>5,263.97</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 1209  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>(192,005.03)</b>	<b>(192,005.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,005.03</b>	<b>0.00</b>	<b>(192,005.03)</b>	<b>(192,005.03)</b>

Grant: 14F106 - Indian Ocean  
 Fund: 14F107 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 1209  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UDOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
<b>*Total: Travel</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>45,305.24</b>	<b>0.00</b>	<b>2,694.76</b>	<b>2,694.76</b>
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.41</b>	<b>0.00</b>	<b>(2,367.41)</b>	<b>(2,367.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>***Total Expenditures</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>327.35</b>	<b>327.35</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,672.65</b>	<b>0.00</b>	<b>(47,672.65)</b>	<b>(47,672.65)</b>

Grant: 14F147 - NF-GEBCO Ambassador  
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 14F147  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
<b>*Total: Travel</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,099.22</b>	<b>0.00</b>	<b>32,400.78</b>	<b>32,400.78</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.59</b>	<b>0.00</b>	<b>(31.59)</b>	<b>(31.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>***Total Expenditures</b>	<b>40,500.00</b>	<b>40,500.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>32,369.19</b>	<b>32,369.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.81</b>	<b>0.00</b>	<b>(8,130.81)</b>	<b>(8,130.81)</b>



Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0 Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
<b>*Total: Personnel</b>	<b>73,693.00</b>	<b>73,693.00</b>	<b>0.00</b>	<b>11,509.28</b>	<b>0.00</b>	<b>62,183.72</b>	<b>62,183.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10 Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
<b>*Total: Fringe Benefits</b>	<b>7,209.00</b>	<b>7,209.00</b>	<b>0.00</b>	<b>393.95</b>	<b>0.00</b>	<b>6,815.05</b>	<b>6,815.05</b>
710 Travel	62,356.00	59,197.02	0.00	0.00	0.00	62,356.00	59,197.02
710000 In-State Travel	0.00	3,981.81	0.00	3,981.81	0.00	(3,981.81)	0.00
710025 In-State Travel-Course Related	0.00	4,467.82	0.00	4,467.82	0.00	(4,467.82)	0.00
710100 Out-of-State Travel	0.00	8,140.92	0.00	8,140.92	0.00	(8,140.92)	0.00
710120 Out-of-State Travel-Supervision	0.00	6,702.76	0.00	6,702.76	0.00	(6,702.76)	0.00
710200 Foreign Travel	73,271.00	31,063.26	0.00	31,063.26	0.00	42,207.74	0.00
710220 Foreign Travel-Course Related	0.00	2,168.71	0.00	2,168.71	0.00	(2,168.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,674.82	0.00	(8,674.82)	(8,674.82)
710305 Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	19,344.86	0.00	28,644.86	0.00	(28,644.86)	(9,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	19,885.68	0.00	(19,885.68)	(19,885.68)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,411.95	0.00	(18,411.95)	(18,411.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)

Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review  
 FMGR: Vasudevan, Palligarnai T

Type: Contract

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)
710F00 Foreign Travel	0.00	0.00	0.00	47,661.47	0.00	(47,661.47)	(47,661.47)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,701.56	0.00	(1,701.56)	(1,701.56)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00 Travel-Other	0.00	34.99	0.00	34.99	0.00	(34.99)	0.00
710Z05 Airline flight/seating change fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710Z10 Airline internet access fees	0.00	404.85	0.00	470.83	0.00	(470.83)	(65.98)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>135,627.00</b>	<b>135,627.00</b>	<b>0.00</b>	<b>223,932.88</b>	<b>0.00</b>	<b>(88,305.88)</b>	<b>(88,305.88)</b>
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,448.23	0.00	(2,448.23)	(2,448.23)
711100 Supplies-General	0.00	0.00	0.00	230,196.14	0.00	(230,196.14)	(230,196.14)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(439.54)	0.00	439.54	439.54
711124 Supplies-Instructional & Program	0.00	0.00	0.00	200.95	0.00	(200.95)	(200.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,437.69	0.00	(3,437.69)	(3,437.69)
714000 Postage-General	0.00	0.00	0.00	4,058.23	0.00	(4,058.23)	(4,058.23)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)





Grant: 14F151 - Confucius Institute  
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20					Idc Waiver	NO
						Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>0.00</b>	<b>681,819.11</b>	<b>0.00</b>	<b>56,124.89</b>	<b>56,124.89</b>
<b>***Total Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>0.00</b>	<b>681,819.11</b>	<b>0.00</b>	<b>56,124.89</b>	<b>56,124.89</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	0.00	681,819.11	0.00	(681,819.11)	(681,819.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,819.11</b>	<b>0.00</b>	<b>(681,819.11)</b>	<b>(681,819.11)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.31</b>	<b>0.00</b>	<b>(83.31)</b>	<b>(83.31)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>681,902.42</b>	<b>0.00</b>	<b>(681,902.42)</b>	<b>(681,902.42)</b>

Grant: 14F151 - Confucius Institute Status: Closing - OSR/Central Off Review Type: Contract  
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Vasudevan, Palligarnai T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2015	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Uniform Guidance	NO

**Org: UCLCLL - PI Lina Lee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	0.00	274,923.81	0.00	(274,923.81)	(274,923.81)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
<b>*Total: Personnel</b>	<b>520,187.00</b>	<b>520,187.00</b>	<b>0.00</b>	<b>324,473.94</b>	<b>0.00</b>	<b>195,713.06</b>	<b>195,713.06</b>
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	0.00	134,873.75	0.00	82,883.25	82,883.25
<b>*Total: Fringe Benefits</b>	<b>217,757.00</b>	<b>217,757.00</b>	<b>0.00</b>	<b>134,873.75</b>	<b>0.00</b>	<b>82,883.25</b>	<b>82,883.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>0.00</b>	<b>459,347.69</b>	<b>0.00</b>	<b>278,596.31</b>	<b>278,596.31</b>
<b>***Total Expenditures</b>	<b>737,944.00</b>	<b>737,944.00</b>	<b>0.00</b>	<b>459,347.69</b>	<b>0.00</b>	<b>278,596.31</b>	<b>278,596.31</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	324,473.94	0.00	(324,473.94)	(324,473.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	134,873.75	0.00	(134,873.75)	(134,873.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,347.69</b>	<b>0.00</b>	<b>(459,347.69)</b>	<b>(459,347.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,347.69</b>	<b>0.00</b>	<b>(459,347.69)</b>	<b>(459,347.69)</b>

Grant: 14F158 - Integrated Multibeam Survey  
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/2016	IDC Basis Code:	MTDCN
Sponsor ID:	14F158	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117,170.94	0.00	(117,170.94)	(117,170.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
<b>*Total: Personnel</b>		<b>362,702.00</b>	<b>362,702.00</b>	<b>0.00</b>	<b>181,661.88</b>	<b>0.00</b>	<b>181,040.12</b>	<b>181,040.12</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,481.23	0.00	(9,481.23)	(9,481.23)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
<b>*Total: Fringe Benefits</b>		<b>60,178.00</b>	<b>60,178.00</b>	<b>0.00</b>	<b>21,832.36</b>	<b>0.00</b>	<b>38,345.64</b>	<b>38,345.64</b>
710	Travel	0.00	75,047.99	0.00	0.00	0.00	0.00	75,047.99
710100	Out-of-State Travel	0.00	7,585.28	0.00	7,585.28	0.00	(7,585.28)	0.00
710200	Foreign Travel	142,834.00	57,596.41	0.00	57,596.41	0.00	85,237.59	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	2,604.32	0.00	2,604.32	0.00	(2,604.32)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	73.97	0.00	(73.97)	(73.97)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,585.29	0.00	(1,585.29)	(1,585.29)
710F00	Foreign Travel	0.00	0.00	0.00	21,525.24	0.00	(21,525.24)	(21,525.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.38	0.00	(700.38)	(700.38)
<b>*Total: Travel</b>		<b>142,834.00</b>	<b>142,834.00</b>	<b>0.00</b>	<b>94,292.05</b>	<b>0.00</b>	<b>48,541.95</b>	<b>48,541.95</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200	Research Supplies	0.00	0.00	0.00	903.01	0.00	(903.01)	(903.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,913.88	0.00	(3,913.88)	(3,913.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,625.21	0.00	(7,625.21)	(7,625.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,992.00	0.00	(13,992.00)	(13,992.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,399.33	0.00	(4,399.33)	(4,399.33)
71C600	Insurance	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,086.10	0.00	(2,086.10)	(2,086.10)
<b>*Total: Supplies</b>		<b>9,212.00</b>	<b>9,212.00</b>	<b>0.00</b>	<b>34,237.53</b>	<b>0.00</b>	<b>(25,025.53)</b>	<b>(25,025.53)</b>

Grant: 14F158 - Integrated Multibeam Survey  
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active  
 Type: Contract  
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E  
 Sponsor: Kongsberg Maritime AS  
 Sponsor ID: 14F158  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/01/2016	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
					Uniform Guidance	NO

**Org: UZOMJC - PI John Hughes Clarke**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,673.75</b>	<b>0.00</b>	<b>(2,673.75)</b>	<b>(2,673.75)</b>
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,050.00	25,000.00	(125,050.00)	(125,050.00)
<b>*Total: Contractual</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>100,050.00</b>	<b>25,000.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>699,926.00</b>	<b>699,926.00</b>	<b>0.00</b>	<b>434,747.57</b>	<b>25,000.00</b>	<b>240,178.43</b>	<b>240,178.43</b>
760300 F&A Expenditures	300,074.00	300,074.00	0.00	178,662.35	0.00	121,411.65	121,411.65
<b>*Total: Indirect Costs</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>0.00</b>	<b>178,662.35</b>	<b>0.00</b>	<b>121,411.65</b>	<b>121,411.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300,074.00</b>	<b>300,074.00</b>	<b>0.00</b>	<b>178,662.35</b>	<b>0.00</b>	<b>121,411.65</b>	<b>121,411.65</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>613,409.92</b>	<b>25,000.00</b>	<b>361,590.08</b>	<b>361,590.08</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	613,409.92	0.00	(613,409.92)	(613,409.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613,409.92</b>	<b>0.00</b>	<b>(613,409.92)</b>	<b>(613,409.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>613,409.92</b>	<b>0.00</b>	<b>(613,409.92)</b>	<b>(613,409.92)</b>





Grant: 14F166 - Sound and Marine Life Joint In  
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05	CFDA #:	NONE	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZMSJM - PI Jennifer Miksis Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	146.09	30,687.90	0.00	(30,687.90)	(30,687.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
<b>*Total: Personnel</b>	<b>47,544.00</b>	<b>47,544.00</b>	<b>146.09</b>	<b>30,687.90</b>	<b>0.00</b>	<b>16,856.10</b>	<b>16,856.10</b>
65YF10 Full Fringe Benefit Distr Expe	19,267.00	19,267.00	63.99	12,813.84	0.00	6,453.16	6,453.16
<b>*Total: Fringe Benefits</b>	<b>19,267.00</b>	<b>19,267.00</b>	<b>63.99</b>	<b>12,813.84</b>	<b>0.00</b>	<b>6,453.16</b>	<b>6,453.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,811.00</b>	<b>66,811.00</b>	<b>210.08</b>	<b>43,501.74</b>	<b>0.00</b>	<b>23,309.26</b>	<b>23,309.26</b>
760300 F&A Expenditures	33,189.00	33,189.00	106.09	21,770.24	0.00	11,418.76	11,418.76
<b>*Total: Indirect Costs</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>106.09</b>	<b>21,770.24</b>	<b>0.00</b>	<b>11,418.76</b>	<b>11,418.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,189.00</b>	<b>33,189.00</b>	<b>106.09</b>	<b>21,770.24</b>	<b>0.00</b>	<b>11,418.76</b>	<b>11,418.76</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>316.17</b>	<b>65,271.98</b>	<b>0.00</b>	<b>34,728.02</b>	<b>34,728.02</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	316.17	65,271.98	0.00	(65,271.98)	(65,271.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>316.17</b>	<b>65,271.98</b>	<b>0.00</b>	<b>(65,271.98)</b>	<b>(65,271.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>316.17</b>	<b>65,271.98</b>	<b>0.00</b>	<b>(65,271.98)</b>	<b>(65,271.98)</b>

Grant: 14F168 - Evolution Wheat Yield  
 Fund: 14F168 - Evolution Wheat Yield

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	NHZERO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
<b>*Total: Personnel</b>	<b>46,023.00</b>	<b>46,023.00</b>	<b>0.00</b>	<b>31,179.15</b>	<b>0.00</b>	<b>14,843.85</b>	<b>14,843.85</b>
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
<b>*Total: Fringe Benefits</b>	<b>11,021.00</b>	<b>11,021.00</b>	<b>0.00</b>	<b>7,377.56</b>	<b>0.00</b>	<b>3,643.44</b>	<b>3,643.44</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	15,297.00	(15,297.00)	(15,297.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,297.00</b>	<b>(15,297.00)</b>	<b>(15,297.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,044.00</b>	<b>57,044.00</b>	<b>0.00</b>	<b>38,556.71</b>	<b>15,297.00</b>	<b>3,190.29</b>	<b>3,190.29</b>
760300 F&A Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
<b>*Total: Indirect Costs</b>	<b>8,556.00</b>	<b>8,556.00</b>	<b>0.00</b>	<b>5,783.53</b>	<b>0.00</b>	<b>2,772.47</b>	<b>2,772.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,556.00</b>	<b>8,556.00</b>	<b>0.00</b>	<b>5,783.53</b>	<b>0.00</b>	<b>2,772.47</b>	<b>2,772.47</b>
<b>***Total Expenditures</b>	<b>65,600.00</b>	<b>65,600.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>15,297.00</b>	<b>5,962.76</b>	<b>5,962.76</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>0.00</b>	<b>(44,340.24)</b>	<b>(44,340.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,340.24</b>	<b>0.00</b>	<b>(44,340.24)</b>	<b>(44,340.24)</b>



Grant: 14F172 - NF Team Participation  
 Fund: 14F172 - NF Team Participation

Status: Active  
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A  
 Sponsor: GEBCO  
 Sponsor ID: 14F172  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	YES	
				Uniform Guidance	NO	

**Org: UZOMRW - PI Rochelle Wigley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,959.04</b>	<b>0.00</b>	<b>12,040.96</b>	<b>12,040.96</b>
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
<b>*Total: Fringe Benefits</b>		<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>633.93</b>	<b>0.00</b>	<b>951.07</b>	<b>951.07</b>
710	Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100	Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200	Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
<b>*Total: Travel</b>		<b>141,648.00</b>	<b>141,648.00</b>	<b>0.00</b>	<b>165,147.69</b>	<b>0.00</b>	<b>(23,499.69)</b>	<b>(23,499.69)</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,738,223.57</b>	<b>36,320.88</b>	<b>(1,774,544.45)</b>	<b>(1,774,544.45)</b>
7112	Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
<b>*Total: Supplies</b>		<b>3,038,550.00</b>	<b>3,038,550.00</b>	<b>0.00</b>	<b>1,191,229.27</b>	<b>11,595.41</b>	<b>1,835,725.32</b>	<b>1,835,725.32</b>
<b>**Total Direct Cost Expenditures</b>		<b>3,201,783.00</b>	<b>3,201,783.00</b>	<b>0.00</b>	<b>3,103,193.50</b>	<b>47,916.29</b>	<b>50,673.21</b>	<b>50,673.21</b>
760300	F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
<b>*Total: Indirect Costs</b>		<b>160,798.11</b>	<b>160,798.11</b>	<b>0.00</b>	<b>155,159.66</b>	<b>0.00</b>	<b>5,638.45</b>	<b>5,638.45</b>
<b>**Total Indirect Cost Expenditures</b>		<b>160,798.11</b>	<b>160,798.11</b>	<b>0.00</b>	<b>155,159.66</b>	<b>0.00</b>	<b>5,638.45</b>	<b>5,638.45</b>

Grant: 14F172 - NF Team Participation  
 Fund: 14F172 - NF Team Participation

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: GEBCO  
 Sponsor ID: 14F172  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 5	Budget Controls	STDBUD	
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	YES	
				Uniform Guidance	NO	

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>3,362,581.11</b>	<b>3,362,581.11</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>47,916.29</b>	<b>56,311.66</b>	<b>56,311.66</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>0.00</b>	<b>(3,258,353.16)</b>	<b>(3,258,353.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,258,353.16</b>	<b>0.00</b>	<b>(3,258,353.16)</b>	<b>(3,258,353.16)</b>

Grant: 14F174 - Eelgrass in James Bay  
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1
				Equipment Vesting	STDBUD
				Idc Waiver	SPONSOR
				Sefa Classification	NO
				Uniform Guidance	RESDEV
					NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90 Post Doc	99,430.00	99,430.00	0.00	97,104.28	0.00	2,325.72	2,325.72
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0 Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0 Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
<b>*Total: Personnel</b>	<b>411,080.00</b>	<b>411,080.00</b>	<b>0.00</b>	<b>407,555.78</b>	<b>0.00</b>	<b>3,524.22</b>	<b>3,524.22</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10 Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,592.61	0.00	(24,592.61)	(24,592.61)
<b>*Total: Fringe Benefits</b>	<b>89,409.00</b>	<b>89,409.00</b>	<b>0.00</b>	<b>106,946.63</b>	<b>0.00</b>	<b>(17,537.63)</b>	<b>(17,537.63)</b>
710 Travel	10,000.00	39,294.82	0.00	0.00	0.00	10,000.00	39,294.82
710100 Out-of-State Travel	0.00	1,922.37	0.00	1,922.37	0.00	(1,922.37)	0.00
710200 Foreign Travel	56,870.00	22,466.81	0.00	22,466.81	0.00	34,403.19	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400 Student or Non-Emp Travel	0.00	3,186.00	0.00	3,186.00	0.00	(3,186.00)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
<b>*Total: Travel</b>	<b>66,870.00</b>	<b>66,870.00</b>	<b>0.00</b>	<b>80,542.86</b>	<b>0.00</b>	<b>(13,672.86)</b>	<b>(13,672.86)</b>
7112 Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200 Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)

Grant: 14F174 - Eelgrass in James Bay  
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/2017	IDC Basis Code:	MTDC
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
<b>*Total: Supplies</b>	<b>36,381.00</b>	<b>36,381.00</b>	<b>0.00</b>	<b>32,382.08</b>	<b>0.00</b>	<b>3,998.92</b>	<b>3,998.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
<b>*Total: Tuition</b>	<b>33,051.00</b>	<b>33,051.00</b>	<b>0.00</b>	<b>26,383.00</b>	<b>0.00</b>	<b>6,668.00</b>	<b>6,668.00</b>
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Contractual</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>659,791.00</b>	<b>659,791.00</b>	<b>0.00</b>	<b>653,810.35</b>	<b>0.00</b>	<b>5,980.65</b>	<b>5,980.65</b>
760300 F&A Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
<b>*Total: Indirect Costs</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>163,131.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>162,952.00</b>	<b>162,952.00</b>	<b>0.00</b>	<b>163,131.00</b>	<b>0.00</b>	<b>(179.00)</b>	<b>(179.00)</b>
<b>***Total Expenditures</b>	<b>822,743.00</b>	<b>822,743.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>5,801.65</b>	<b>5,801.65</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>(816,941.35)</b>	<b>(816,941.35)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816,941.35</b>	<b>0.00</b>	<b>(816,941.35)</b>	<b>(816,941.35)</b>



Grant: 14F180 - Hybrid Pumpkin&Squash Varieties  
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active  
 FMGR: Loy, James Brent

Type: Contract

PI Name: Loy, James Brent  
 Sponsor: Hybrid Seed Co New Zealand  
 Sponsor ID: 14F180 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/22

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	125.83	930.63	709.87	(1,640.50)	(1,640.50)
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
<b>*Total: Personnel</b>	<b>18,750.00</b>	<b>18,750.00</b>	<b>125.83</b>	<b>2,898.08</b>	<b>709.87</b>	<b>15,142.05</b>	<b>15,142.05</b>
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	55.12	407.63	310.92	744.45	744.45
<b>*Total: Fringe Benefits</b>	<b>1,463.00</b>	<b>1,463.00</b>	<b>55.12</b>	<b>407.63</b>	<b>310.92</b>	<b>744.45</b>	<b>744.45</b>
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	2,967.43	0.00	(2,967.43)	(2,967.43)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
<b>*Total: Supplies</b>	<b>2,514.00</b>	<b>2,514.00</b>	<b>0.00</b>	<b>3,899.03</b>	<b>0.00</b>	<b>(1,385.03)</b>	<b>(1,385.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>180.95</b>	<b>7,204.74</b>	<b>1,020.79</b>	<b>14,501.47</b>	<b>14,501.47</b>
760300 F&A Expenditures	2,273.00	2,273.00	18.09	720.44	0.00	1,552.56	1,552.56
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>18.09</b>	<b>720.44</b>	<b>0.00</b>	<b>1,552.56</b>	<b>1,552.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>18.09</b>	<b>720.44</b>	<b>0.00</b>	<b>1,552.56</b>	<b>1,552.56</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>199.04</b>	<b>7,925.18</b>	<b>1,020.79</b>	<b>16,054.03</b>	<b>16,054.03</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	199.04	7,925.18	0.00	(7,925.18)	(7,925.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>199.04</b>	<b>7,925.18</b>	<b>0.00</b>	<b>(7,925.18)</b>	<b>(7,925.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>199.04</b>	<b>7,925.18</b>	<b>0.00</b>	<b>(7,925.18)</b>	<b>(7,925.18)</b>

Grant: 14F181 - Nagoya University Visiting Sci  
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active Type: Other  
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: Nagoya University  
 Sponsor ID: 14F181  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	78,911.85	0.00	(78,911.85)	(78,911.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Personnel</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>78,911.85</b>	<b>0.00</b>	<b>71,088.15</b>	<b>71,088.15</b>
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
<b>*Total: Fringe Benefits</b>	<b>62,850.00</b>	<b>62,850.00</b>	<b>0.00</b>	<b>33,909.96</b>	<b>0.00</b>	<b>28,940.04</b>	<b>28,940.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>212,850.00</b>	<b>212,850.00</b>	<b>0.00</b>	<b>112,821.81</b>	<b>0.00</b>	<b>100,028.19</b>	<b>100,028.19</b>
<b>***Total Expenditures</b>	<b>212,850.00</b>	<b>212,850.00</b>	<b>0.00</b>	<b>112,821.81</b>	<b>0.00</b>	<b>100,028.19</b>	<b>100,028.19</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	78,123.59	0.00	(78,123.59)	(78,123.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,123.59</b>	<b>0.00</b>	<b>(78,123.59)</b>	<b>(78,123.59)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,680.39	0.00	(34,680.39)	(34,680.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,698.22</b>	<b>0.00</b>	<b>(34,698.22)</b>	<b>(34,698.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,821.81</b>	<b>0.00</b>	<b>(112,821.81)</b>	<b>(112,821.81)</b>

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	GEBCO	Effective Date:	06/15/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	382,800.66	0.00	(382,800.66)	(382,800.66)
613N30 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	0.00	181,863.94	0.00	(181,863.94)	(181,863.94)
615N30 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
<b>*Total: Personnel</b>	<b>561,022.00</b>	<b>561,022.00</b>	<b>0.00</b>	<b>570,557.72</b>	<b>0.00</b>	<b>(9,535.72)</b>	<b>(9,535.72)</b>
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	0.00	79,421.17	0.00	8,830.83	8,830.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
<b>*Total: Fringe Benefits</b>	<b>88,252.00</b>	<b>88,252.00</b>	<b>0.00</b>	<b>79,913.48</b>	<b>0.00</b>	<b>8,338.52</b>	<b>8,338.52</b>
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,923.00</b>	<b>40,253.26</b>	<b>0.00</b>	<b>26,216.77</b>	<b>0.00</b>	<b>(2,293.77)</b>	<b>14,036.49</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	292,362.94	0.00	(292,362.94)	(292,362.94)
<b>*Total: Tuition</b>	<b>347,047.00</b>	<b>347,047.00</b>	<b>0.00</b>	<b>319,722.94</b>	<b>0.00</b>	<b>27,324.06</b>	<b>27,324.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,020,244.00</b>	<b>1,036,574.26</b>	<b>0.00</b>	<b>996,410.91</b>	<b>0.00</b>	<b>23,833.09</b>	<b>40,163.35</b>
760300 F&A Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
<b>*Total: Indirect Costs</b>	<b>168,299.00</b>	<b>172,381.57</b>	<b>0.00</b>	<b>169,172.12</b>	<b>0.00</b>	<b>(873.12)</b>	<b>3,209.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>168,299.00</b>	<b>172,381.57</b>	<b>0.00</b>	<b>169,172.12</b>	<b>0.00</b>	<b>(873.12)</b>	<b>3,209.45</b>
<b>***Total Expenditures</b>	<b>1,188,543.00</b>	<b>1,208,955.83</b>	<b>0.00</b>	<b>1,165,583.03</b>	<b>0.00</b>	<b>22,959.97</b>	<b>43,372.80</b>
<b>Revenue</b>							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	0.00	0.00	1,165,583.03	0.00	(1,165,583.03)	(1,165,583.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165,583.03</b>	<b>0.00</b>	<b>(1,165,583.03)</b>	<b>(1,165,583.03)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 14F186  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165,583.03</b>	<b>0.00</b>	<b>(1,165,583.03)</b>	<b>(1,165,583.03)</b>



Grant: 14F186 - GEBCO Training Project 15 & 16  
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: GEBCO  
 Sponsor ID: 14F186  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	244,907.79	227,101.83	0.00	0.00	0.00	244,907.79	227,101.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,934.23	0.00	(26,934.23)	(26,934.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	39,190.17	0.00	(39,190.17)	(39,190.17)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	5,289.56	0.00	(5,289.56)	(5,289.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
<b>*Total: Travel</b>	<b>244,907.79</b>	<b>244,907.79</b>	<b>0.00</b>	<b>100,288.72</b>	<b>0.00</b>	<b>144,619.07</b>	<b>144,619.07</b>
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,377.24</b>	<b>0.00</b>	<b>409.17</b>	<b>0.00</b>	<b>(409.17)</b>	<b>18,968.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,907.79</b>	<b>264,285.03</b>	<b>0.00</b>	<b>100,697.89</b>	<b>0.00</b>	<b>144,209.90</b>	<b>163,587.14</b>
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,155.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,155.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.69</b>
<b>***Total Expenditures</b>	<b>244,907.79</b>	<b>265,440.72</b>	<b>0.00</b>	<b>100,697.89</b>	<b>0.00</b>	<b>144,209.90</b>	<b>164,742.83</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)









Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	GEBCO	Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F189	Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	4/1/18 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Personnel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,954.23</b>	<b>0.00</b>	<b>4,045.77</b>	<b>4,045.77</b>
65YF10 Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
<b>*Total: Fringe Benefits</b>	<b>990.00</b>	<b>990.00</b>	<b>0.00</b>	<b>656.37</b>	<b>0.00</b>	<b>333.63</b>	<b>333.63</b>
710 Travel	0.00	(35,557.54)	0.00	0.00	0.00	0.00	(35,557.54)
710000 In-State Travel	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
710100 Out-of-State Travel	0.00	5,168.47	0.00	5,168.47	0.00	(5,168.47)	0.00
710200 Foreign Travel	142,780.00	145,615.07	0.00	145,615.07	0.00	(2,835.07)	0.00
710400 Student or Non-Emp Travel	0.00	27,519.66	0.00	27,519.66	0.00	(27,519.66)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	9,751.27	0.00	(9,751.27)	(9,751.27)
<b>*Total: Travel</b>	<b>142,780.00</b>	<b>142,780.00</b>	<b>0.00</b>	<b>188,088.81</b>	<b>0.00</b>	<b>(45,308.81)</b>	<b>(45,308.81)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9,904.50	0.00	(9,904.50)	(9,904.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161 Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100 Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	0.00	482,059.63	482,059.63
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200 Other Professional Services-General	1,122,270.00	413,534.00	0.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000 Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
<b>*Total: Supplies</b>	<b>2,789,755.00</b>	<b>894,976.00</b>	<b>0.00</b>	<b>2,449,165.91</b>	<b>0.00</b>	<b>340,589.09</b>	<b>(1,554,189.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,945,525.00</b>	<b>1,050,746.00</b>	<b>0.00</b>	<b>2,645,865.32</b>	<b>0.00</b>	<b>299,659.68</b>	<b>(1,595,119.32)</b>
760300 F&A Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
<b>*Total: Indirect Costs</b>	<b>147,276.00</b>	<b>52,537.00</b>	<b>0.00</b>	<b>132,293.23</b>	<b>0.00</b>	<b>14,982.77</b>	<b>(79,756.23)</b>



Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active  
 Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: GEBCO  
 Sponsor ID: 14F189  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/2018	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC5	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	5.00%	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		YES
				Sefa Classification		RESDEV
				Uniform Guidance		NO

**Org: UZOMRW - PI Rochelle Wigley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>147,276.00</b>	<b>52,537.00</b>	<b>0.00</b>	<b>132,293.23</b>	<b>0.00</b>	<b>14,982.77</b>	<b>(79,756.23)</b>
<b>***Total Expenditures</b>	<b>3,092,801.00</b>	<b>1,103,283.00</b>	<b>0.00</b>	<b>2,778,158.55</b>	<b>0.00</b>	<b>314,642.45</b>	<b>(1,674,875.55)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778,158.55</b>	<b>0.00</b>	<b>(2,778,158.55)</b>	<b>(2,778,158.55)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,778,158.55</b>	<b>0.00</b>	<b>(2,778,158.55)</b>	<b>(2,778,158.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2  
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Active Type: Contract  
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A  
 Sponsor: GEBCO  
 Sponsor ID: 14F189  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,989,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,518.00</b>



Grant: 14F190 - Seabed 2030  
 Fund: 14F190 - Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Stockholm University	Effective Date:	06/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F190	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10 PAT	0.00	0.00	559.38	57,200.30	3,160.52	(60,360.82)	(60,360.82)
615NZ0 PAT Unallocated Budget (Bud Only)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
<b>*Total: Personnel</b>	<b>98,802.00</b>	<b>98,802.00</b>	<b>559.38</b>	<b>57,200.30</b>	<b>3,160.52</b>	<b>38,441.18</b>	<b>38,441.18</b>
710 Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100 Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
710200 Foreign Travel	12,274.00	19,064.67	0.00	19,064.67	0.00	(6,790.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,862.52	0.00	(2,862.52)	(2,862.52)
<b>*Total: Travel</b>	<b>12,563.00</b>	<b>12,563.00</b>	<b>0.00</b>	<b>30,065.72</b>	<b>0.00</b>	<b>(17,502.72)</b>	<b>(17,502.72)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433.02</b>	<b>0.00</b>	<b>(1,433.02)</b>	<b>(1,433.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,365.00</b>	<b>111,365.00</b>	<b>559.38</b>	<b>88,699.04</b>	<b>3,160.52</b>	<b>19,505.44</b>	<b>19,505.44</b>
760300 F&A Expenditures	11,135.00	11,135.00	55.94	8,869.86	0.00	2,265.14	2,265.14
<b>*Total: Indirect Costs</b>	<b>11,135.00</b>	<b>11,135.00</b>	<b>55.94</b>	<b>8,869.86</b>	<b>0.00</b>	<b>2,265.14</b>	<b>2,265.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,135.00</b>	<b>11,135.00</b>	<b>55.94</b>	<b>8,869.86</b>	<b>0.00</b>	<b>2,265.14</b>	<b>2,265.14</b>
<b>***Total Expenditures</b>	<b>122,500.00</b>	<b>122,500.00</b>	<b>615.32</b>	<b>97,568.90</b>	<b>3,160.52</b>	<b>21,770.58</b>	<b>21,770.58</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	615.32	97,568.90	0.00	(97,568.90)	(97,568.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>615.32</b>	<b>97,568.90</b>	<b>0.00</b>	<b>(97,568.90)</b>	<b>(97,568.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F190 - Seabed 2030  
 Fund: 14F190 - Seabed 2030

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: Stockholm University  
 Sponsor ID: 14F190  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/1/18 - 8/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>615.32</b>	<b>97,568.90</b>	<b>0.00</b>	<b>(97,568.90)</b>	<b>(97,568.90)</b>



Grant: 14F194 - The Missing Link:

Status: Active

Type: Contract

Fund: 14F194 - The Missing Link:

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Stockholm University  
 Sponsor ID: 1424404 & 201700608 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,464.64	0.00	(6,464.64)	(6,464.64)
611F60 Faculty NTT Research	0.00	0.00	486.68	11,924.08	0.00	(11,924.08)	(11,924.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
<b>*Total: Personnel</b>	<b>48,591.00</b>	<b>48,591.00</b>	<b>486.68</b>	<b>18,388.72</b>	<b>0.00</b>	<b>30,202.28</b>	<b>30,202.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	520.69	0.00	(520.69)	(520.69)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	213.17	5,222.75	0.00	15,330.25	15,330.25
<b>*Total: Fringe Benefits</b>	<b>20,553.00</b>	<b>20,553.00</b>	<b>213.17</b>	<b>5,743.44</b>	<b>0.00</b>	<b>14,809.56</b>	<b>14,809.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,144.00</b>	<b>69,144.00</b>	<b>699.85</b>	<b>24,132.16</b>	<b>0.00</b>	<b>45,011.84</b>	<b>45,011.84</b>
760300 F&A Expenditures	34,920.00	34,920.00	353.42	12,186.70	0.00	22,733.30	22,733.30
<b>*Total: Indirect Costs</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>353.42</b>	<b>12,186.70</b>	<b>0.00</b>	<b>22,733.30</b>	<b>22,733.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,920.00</b>	<b>34,920.00</b>	<b>353.42</b>	<b>12,186.70</b>	<b>0.00</b>	<b>22,733.30</b>	<b>22,733.30</b>
<b>***Total Expenditures</b>	<b>104,064.00</b>	<b>104,064.00</b>	<b>1,053.27</b>	<b>36,318.86</b>	<b>0.00</b>	<b>67,745.14</b>	<b>67,745.14</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,053.27	36,318.86	0.00	(36,318.86)	(36,318.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.27</b>	<b>36,318.86</b>	<b>0.00</b>	<b>(36,318.86)</b>	<b>(36,318.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.27</b>	<b>36,318.86</b>	<b>0.00</b>	<b>(36,318.86)</b>	<b>(36,318.86)</b>

Grant: 14F198 - Ecological Health of James Bay  
 Fund: 14F198 - Ecological Health of James Bay

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Contract

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cree Nation of Chisasibi	Effective Date:	06/17/2019	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14F198	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,142.81	0.00	(48,142.81)	(48,142.81)
615NZ0 PAT Unallocated Budget (Bud Only)	49,156.00	49,156.00	0.00	0.00	0.00	49,156.00	49,156.00
<b>*Total: Personnel</b>	<b>49,156.00</b>	<b>49,156.00</b>	<b>0.00</b>	<b>48,142.81</b>	<b>0.00</b>	<b>1,013.19</b>	<b>1,013.19</b>
65YF10 Full Fringe Benefit Distr Expe	22,120.00	22,120.00	0.00	21,664.33	0.00	455.67	455.67
<b>*Total: Fringe Benefits</b>	<b>22,120.00</b>	<b>22,120.00</b>	<b>0.00</b>	<b>21,664.33</b>	<b>0.00</b>	<b>455.67</b>	<b>455.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,276.00</b>	<b>71,276.00</b>	<b>0.00</b>	<b>69,807.14</b>	<b>0.00</b>	<b>1,468.86</b>	<b>1,468.86</b>
760300 F&A Expenditures	18,532.00	18,532.00	0.00	18,149.78	0.00	382.22	382.22
<b>*Total: Indirect Costs</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>0.00</b>	<b>18,149.78</b>	<b>0.00</b>	<b>382.22</b>	<b>382.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,532.00</b>	<b>18,532.00</b>	<b>0.00</b>	<b>18,149.78</b>	<b>0.00</b>	<b>382.22</b>	<b>382.22</b>
<b>***Total Expenditures</b>	<b>89,808.00</b>	<b>89,808.00</b>	<b>0.00</b>	<b>87,956.92</b>	<b>0.00</b>	<b>1,851.08</b>	<b>1,851.08</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	87,956.92	0.00	(87,956.92)	(87,956.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,956.92</b>	<b>0.00</b>	<b>(87,956.92)</b>	<b>(87,956.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,956.92</b>	<b>0.00</b>	<b>(87,956.92)</b>	<b>(87,956.92)</b>





Grant: 14F200 - UNIKE on Mycotoxin Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 14F200 - UNIKE on Mycotoxin FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Adisseo, Inc	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14F200	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	831.65	30,103.17	0.00	(30,103.17)	(30,103.17)
615NZ0 PAT Unallocated Budget (Bud Only)	28,419.00	28,419.00	0.00	0.00	0.00	28,419.00	28,419.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
61SNSH Student Labor	0.00	0.00	0.00	4,517.82	0.00	(4,517.82)	(4,517.82)
61SNWS College Work Study	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
61SNZ0 Student Labor Unallocated(Bud Only)	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
<b>*Total: Personnel</b>	<b>33,088.00</b>	<b>33,088.00</b>	<b>831.65</b>	<b>36,629.08</b>	<b>0.00</b>	<b>(3,541.08)</b>	<b>(3,541.08)</b>
65YF10 Full Fringe Benefit Distr Expe	13,100.00	13,100.00	364.26	13,302.14	0.00	(202.14)	(202.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.90	0.00	(153.90)	(153.90)
<b>*Total: Fringe Benefits</b>	<b>13,100.00</b>	<b>13,100.00</b>	<b>364.26</b>	<b>13,456.04</b>	<b>0.00</b>	<b>(356.04)</b>	<b>(356.04)</b>
7112 Research Supplies	45,477.00	45,477.00	0.00	0.00	0.00	45,477.00	45,477.00
711200 Research Supplies	0.00	0.00	0.00	1,315.80	0.00	(1,315.80)	(1,315.80)
717200 Other Professional Services-General	0.00	0.00	0.00	17,152.34	0.00	(17,152.34)	(17,152.34)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
<b>*Total: Supplies</b>	<b>45,477.00</b>	<b>45,477.00</b>	<b>0.00</b>	<b>22,065.64</b>	<b>0.00</b>	<b>23,411.36</b>	<b>23,411.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,665.00</b>	<b>91,665.00</b>	<b>1,195.91</b>	<b>72,150.76</b>	<b>0.00</b>	<b>19,514.24</b>	<b>19,514.24</b>
760300 F&A Expenditures	46,291.00	46,291.00	603.93	36,436.13	0.00	9,854.87	9,854.87
<b>*Total: Indirect Costs</b>	<b>46,291.00</b>	<b>46,291.00</b>	<b>603.93</b>	<b>36,436.13</b>	<b>0.00</b>	<b>9,854.87</b>	<b>9,854.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,291.00</b>	<b>46,291.00</b>	<b>603.93</b>	<b>36,436.13</b>	<b>0.00</b>	<b>9,854.87</b>	<b>9,854.87</b>
<b>***Total Expenditures</b>	<b>137,956.00</b>	<b>137,956.00</b>	<b>1,799.84</b>	<b>108,586.89</b>	<b>0.00</b>	<b>29,369.11</b>	<b>29,369.11</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	1,799.84	108,586.89	0.00	(108,586.89)	(108,586.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799.84</b>	<b>108,586.89</b>	<b>0.00</b>	<b>(108,586.89)</b>	<b>(108,586.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799.84</b>	<b>108,586.89</b>	<b>0.00</b>	<b>(108,586.89)</b>	<b>(108,586.89)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F200 - UNIKE on Mycotoxin  
 Fund: 14F200 - UNIKE on Mycotoxin

Status: Closing - BSC/Dept Review  
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L  
 Sponsor: Adiseo, Inc  
 Sponsor ID: 14F200  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 5/1/19 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14F201 - Efficacy Testing LALGUARD  
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active  
 FMGR: Garnas, Jeffrey R  
 Type: Contract

PI Name:	Garnas, Jeffrey R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Danstar Ferment AG	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F201	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 7/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UBNRJG - PI Jeff Garnas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	119.81	0.00	(119.81)	(119.81)
61CPHX Part Time Hourly	0.00	0.00	227.49	22,651.04	0.00	(22,651.04)	(22,651.04)
61SNWS College Work Study	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
61SNZ0 Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00	17,472.00
<b>*Total: Personnel</b>	<b>20,912.00</b>	<b>20,912.00</b>	<b>227.49</b>	<b>23,030.72</b>	<b>0.00</b>	<b>(2,118.72)</b>	<b>(2,118.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
65YF10 Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	275.00	275.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	1,817.10	0.00	(1,817.10)	(1,817.10)
<b>*Total: Fringe Benefits</b>	<b>275.00</b>	<b>275.00</b>	<b>18.43</b>	<b>1,826.74</b>	<b>0.00</b>	<b>(1,551.74)</b>	<b>(1,551.74)</b>
710 Travel	4,757.00	4,757.00	0.00	0.00	0.00	4,757.00	4,757.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,964.43	0.00	(2,964.43)	(2,964.43)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	476.10	0.00	(476.10)	(476.10)
<b>*Total: Travel</b>	<b>4,757.00</b>	<b>4,757.00</b>	<b>0.00</b>	<b>3,440.53</b>	<b>0.00</b>	<b>1,316.47</b>	<b>1,316.47</b>
7112 Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
711200 Research Supplies	0.00	0.00	0.00	2,597.86	0.00	(2,597.86)	(2,597.86)
714030 Postage-Express Mail	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>5,020.00</b>	<b>5,020.00</b>	<b>0.00</b>	<b>2,665.24</b>	<b>0.00</b>	<b>2,354.76</b>	<b>2,354.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,964.00</b>	<b>30,964.00</b>	<b>245.92</b>	<b>30,963.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
760300 F&A Expenditures	15,636.00	15,636.00	124.19	15,636.41	0.00	(0.41)	(0.41)
<b>*Total: Indirect Costs</b>	<b>15,636.00</b>	<b>15,636.00</b>	<b>124.19</b>	<b>15,636.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,636.00</b>	<b>15,636.00</b>	<b>124.19</b>	<b>15,636.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>(0.41)</b>
<b>***Total Expenditures</b>	<b>46,600.00</b>	<b>46,600.00</b>	<b>370.11</b>	<b>46,599.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.36</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	370.11	46,599.64	0.00	(46,599.64)	(46,599.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>370.11</b>	<b>46,599.64</b>	<b>0.00</b>	<b>(46,599.64)</b>	<b>(46,599.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F201 - Efficacy Testing LALGUARD  
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active  
 FMGR: Garnas, Jeffrey R  
 Type: Contract

PI Name: Garnas, Jeffrey R  
 Sponsor: Danstar Ferment AG  
 Sponsor ID: 14F201  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/19 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	370.11	46,599.64	0.00	(46,599.64)	(46,599.64)

Grant: 14F202 - Plasma Sulfur Amino Acid Level  
 Fund: 14F202 - Plasma Sulfur Amino Acid Level

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo, Inc  
 Sponsor ID: 14F202  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 11/1/19 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/2019	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,355.09	0.00	(19,355.09)	(19,355.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,009.00	33,009.00	0.00	0.00	0.00	33,009.00	33,009.00
61CPHX	Part Time Hourly	0.00	0.00	42.88	2,072.19	0.00	(2,072.19)	(2,072.19)
61SNSH	Student Labor	0.00	0.00	308.13	3,751.96	0.00	(3,751.96)	(3,751.96)
61SNWS	College Work Study	0.00	0.00	0.00	513.89	0.00	(513.89)	(513.89)
61SNZ0	Student Labor Unallocated(Bud Only)	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
<b>*Total: Personnel</b>		<b>40,904.00</b>	<b>40,904.00</b>	<b>351.01</b>	<b>25,693.13</b>	<b>0.00</b>	<b>15,210.87</b>	<b>15,210.87</b>
65YF10	Full Fringe Benefit Distr Expe	15,485.00	15,485.00	0.00	8,612.78	0.00	6,872.22	6,872.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.47	166.53	0.00	(166.53)	(166.53)
<b>*Total: Fringe Benefits</b>		<b>15,485.00</b>	<b>15,485.00</b>	<b>3.47</b>	<b>8,779.31</b>	<b>0.00</b>	<b>6,705.69</b>	<b>6,705.69</b>
7112	Research Supplies	28,124.00	28,124.00	0.00	0.00	0.00	28,124.00	28,124.00
711200	Research Supplies	0.00	0.00	0.00	679.31	0.00	(679.31)	(679.31)
717200	Other Professional Services-General	0.00	0.00	0.00	26,876.50	0.00	(26,876.50)	(26,876.50)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>		<b>28,124.00</b>	<b>28,124.00</b>	<b>0.00</b>	<b>27,610.81</b>	<b>0.00</b>	<b>513.19</b>	<b>513.19</b>
<b>**Total Direct Cost Expenditures</b>		<b>84,513.00</b>	<b>84,513.00</b>	<b>354.48</b>	<b>62,083.25</b>	<b>0.00</b>	<b>22,429.75</b>	<b>22,429.75</b>
760300	F&A Expenditures	29,749.00	29,749.00	124.77	21,853.27	0.00	7,895.73	7,895.73
<b>*Total: Indirect Costs</b>		<b>29,749.00</b>	<b>29,749.00</b>	<b>124.77</b>	<b>21,853.27</b>	<b>0.00</b>	<b>7,895.73</b>	<b>7,895.73</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,749.00</b>	<b>29,749.00</b>	<b>124.77</b>	<b>21,853.27</b>	<b>0.00</b>	<b>7,895.73</b>	<b>7,895.73</b>
<b>***Total Expenditures</b>		<b>114,262.00</b>	<b>114,262.00</b>	<b>479.25</b>	<b>83,936.52</b>	<b>0.00</b>	<b>30,325.48</b>	<b>30,325.48</b>
<b>Revenue</b>								
531010	Non US Corporate Grants & Contracts	0.00	0.00	479.25	83,936.52	0.00	(83,936.52)	(83,936.52)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>479.25</b>	<b>83,936.52</b>	<b>0.00</b>	<b>(83,936.52)</b>	<b>(83,936.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>479.25</b>	<b>83,936.52</b>	<b>0.00</b>	<b>(83,936.52)</b>	<b>(83,936.52)</b>

Grant: 14F204 - Rumen Protected Lys Products  
 Fund: 14F204 - Rumen Protected Lys Products

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ajinomoto Co Inc	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F204	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 6/30/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,756.35	11,158.28	1,848.31	(13,006.59)	(13,006.59)
615NZ0 PAT Unallocated Budget (Bud Only)	32,479.00	32,479.00	0.00	0.00	0.00	32,479.00	32,479.00
61SNSH Student Labor	0.00	0.00	402.75	1,234.44	0.00	(1,234.44)	(1,234.44)
61SNWS College Work Study	0.00	0.00	175.52	597.69	0.00	(597.69)	(597.69)
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
<b>*Total: Personnel</b>	<b>38,035.00</b>	<b>38,035.00</b>	<b>2,334.62</b>	<b>12,990.41</b>	<b>1,848.31</b>	<b>23,196.28</b>	<b>23,196.28</b>
65YF10 Full Fringe Benefit Distr Expe	15,060.00	15,060.00	769.28	4,905.57	809.56	9,344.87	9,344.87
<b>*Total: Fringe Benefits</b>	<b>15,060.00</b>	<b>15,060.00</b>	<b>769.28</b>	<b>4,905.57</b>	<b>809.56</b>	<b>9,344.87</b>	<b>9,344.87</b>
7112 Research Supplies	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
711200 Research Supplies	0.00	0.00	199.00	2,284.54	0.00	(2,284.54)	(2,284.54)
717200 Other Professional Services-General	0.00	0.00	0.00	2,612.70	0.00	(2,612.70)	(2,612.70)
<b>*Total: Supplies</b>	<b>10,298.00</b>	<b>10,298.00</b>	<b>199.00</b>	<b>4,897.24</b>	<b>0.00</b>	<b>5,400.76</b>	<b>5,400.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,393.00</b>	<b>63,393.00</b>	<b>3,302.90</b>	<b>22,793.22</b>	<b>2,657.87</b>	<b>37,941.91</b>	<b>37,941.91</b>
760300 F&A Expenditures	32,013.00	32,013.00	1,667.97	11,510.58	0.00	20,502.42	20,502.42
<b>*Total: Indirect Costs</b>	<b>32,013.00</b>	<b>32,013.00</b>	<b>1,667.97</b>	<b>11,510.58</b>	<b>0.00</b>	<b>20,502.42</b>	<b>20,502.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,013.00</b>	<b>32,013.00</b>	<b>1,667.97</b>	<b>11,510.58</b>	<b>0.00</b>	<b>20,502.42</b>	<b>20,502.42</b>
<b>***Total Expenditures</b>	<b>95,406.00</b>	<b>95,406.00</b>	<b>4,970.87</b>	<b>34,303.80</b>	<b>2,657.87</b>	<b>58,444.33</b>	<b>58,444.33</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	4,970.87	34,303.80	0.00	(34,303.80)	(34,303.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970.87</b>	<b>34,303.80</b>	<b>0.00</b>	<b>(34,303.80)</b>	<b>(34,303.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970.87</b>	<b>34,303.80</b>	<b>0.00</b>	<b>(34,303.80)</b>	<b>(34,303.80)</b>

Grant: 14F205 - GEBCO Training Year 17-Nippon  
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	The Nippon Foundation		Effective Date:	06/29/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F205	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD	
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	25	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21		Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH	
							Idc Waiver	YES	

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	7,389.12	40,640.14	41,748.54	(82,388.68)	(82,388.68)
613NZ0 Grad Unallocated Budget (Bud Only)	202,302.00	202,302.00	0.00	0.00	0.00	202,302.00	202,302.00
615F10 PAT	0.00	0.00	7,183.84	53,160.42	(53,160.41)	(0.01)	(0.01)
615NZ0 PAT Unallocated Budget (Bud Only)	86,783.00	86,783.00	0.00	0.00	0.00	86,783.00	86,783.00
<b>*Total: Personnel</b>	<b>289,085.00</b>	<b>289,085.00</b>	<b>14,572.96</b>	<b>93,800.56</b>	<b>(11,411.87)</b>	<b>206,696.31</b>	<b>206,696.31</b>
65YF10 Full Fringe Benefit Distr Expe	44,565.00	44,565.00	3,146.52	23,284.25	(23,284.26)	44,565.01	44,565.01
<b>*Total: Fringe Benefits</b>	<b>44,565.00</b>	<b>44,565.00</b>	<b>3,146.52</b>	<b>23,284.25</b>	<b>(23,284.26)</b>	<b>44,565.01</b>	<b>44,565.01</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.84	0.00	(70.84)	(70.84)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.36</b>	<b>0.00</b>	<b>(283.36)</b>	<b>(283.36)</b>
7112 Research Supplies	12,465.00	12,465.00	0.00	0.00	0.00	12,465.00	12,465.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.29	0.00	(66.29)	(66.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,432.00	0.00	(6,432.00)	(6,432.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,406.75	90,866.25	(99,273.00)	(99,273.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,208.16	0.00	(13,208.16)	(13,208.16)
<b>*Total: Supplies</b>	<b>12,465.00</b>	<b>12,465.00</b>	<b>0.00</b>	<b>28,138.20</b>	<b>90,866.25</b>	<b>(106,539.45)</b>	<b>(106,539.45)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	179,025.00	179,025.00	0.00	0.00	0.00	179,025.00	179,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	37,815.00	82,257.00	0.00	(82,257.00)	(82,257.00)
<b>*Total: Tuition</b>	<b>179,025.00</b>	<b>179,025.00</b>	<b>37,815.00</b>	<b>85,677.00</b>	<b>0.00</b>	<b>93,348.00</b>	<b>93,348.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>525,140.00</b>	<b>525,140.00</b>	<b>55,534.48</b>	<b>231,183.37</b>	<b>56,170.12</b>	<b>237,786.51</b>	<b>237,786.51</b>
760300 F&A Expenditures	86,529.00	86,529.00	4,429.88	36,376.66	0.00	50,152.34	50,152.34
<b>*Total: Indirect Costs</b>	<b>86,529.00</b>	<b>86,529.00</b>	<b>4,429.88</b>	<b>36,376.66</b>	<b>0.00</b>	<b>50,152.34</b>	<b>50,152.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,529.00</b>	<b>86,529.00</b>	<b>4,429.88</b>	<b>36,376.66</b>	<b>0.00</b>	<b>50,152.34</b>	<b>50,152.34</b>
<b>***Total Expenditures</b>	<b>611,669.00</b>	<b>611,669.00</b>	<b>59,964.36</b>	<b>267,560.03</b>	<b>56,170.12</b>	<b>287,938.85</b>	<b>287,938.85</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F205 - GEBCO Training Year 17-Nippon  
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 14F205  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/29/2020	IDC Basis Code:	MTDC		Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC25	25.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	25	Budget Controls	STDBUD
Rev Account:	531110	Fund Type Level 2	P1		Covid-19	NO
					Equipment Vesting	USNH
					Idc Waiver	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	59,964.36	267,560.03	0.00	(267,560.03)	(267,560.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>59,964.36</b>	<b>267,560.03</b>	<b>0.00</b>	<b>(267,560.03)</b>	<b>(267,560.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>59,964.36</b>	<b>267,560.03</b>	<b>0.00</b>	<b>(267,560.03)</b>	<b>(267,560.03)</b>

Grant: 14F205 - GEBCO Training Year 17-Nippon  
 Fund: 14F206 - 14F205 Travel

Status: Active Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: The Nippon Foundation  
 Sponsor ID: 14F205  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UZOLMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	93,700.00	93,700.00	0.00	0.00	0.00	93,700.00	93,700.00
710D00 Domestic Travel NH	0.00	0.00	1,102.80	2,782.80	0.00	(2,782.80)	(2,782.80)
710F00 Foreign Travel	0.00	0.00	(679.25)	798.45	0.00	(798.45)	(798.45)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,992.98	0.00	(2,992.98)	(2,992.98)
<b>*Total: Travel</b>	<b>93,700.00</b>	<b>93,700.00</b>	<b>423.55</b>	<b>6,574.23</b>	<b>0.00</b>	<b>87,125.77</b>	<b>87,125.77</b>
71C600 Insurance	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>(2,100.00)</b>	<b>(2,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,700.00</b>	<b>93,700.00</b>	<b>423.55</b>	<b>8,674.23</b>	<b>0.00</b>	<b>85,025.77</b>	<b>85,025.77</b>
<b>***Total Expenditures</b>	<b>93,700.00</b>	<b>93,700.00</b>	<b>423.55</b>	<b>8,674.23</b>	<b>0.00</b>	<b>85,025.77</b>	<b>85,025.77</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	423.55	8,674.23	0.00	(8,674.23)	(8,674.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>423.55</b>	<b>8,674.23</b>	<b>0.00</b>	<b>(8,674.23)</b>	<b>(8,674.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>423.55</b>	<b>8,674.23</b>	<b>0.00</b>	<b>(8,674.23)</b>	<b>(8,674.23)</b>

Grant: 14F207 - Confucius Institute  
 Fund: 14F207 - Confucius Institute

Status: Active  
 FMGR: Dillon, Michele M

Type: Contract

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F207	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCDEAN	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/24				Idc Waiver	NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
<b>*Total: Personnel</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,975.00</b>	<b>8,975.00</b>
65YF10 Full Fringe Benefit Distr Expe	606.00	606.00	0.00	0.00	0.00	606.00	606.00
<b>*Total: Fringe Benefits</b>	<b>606.00</b>	<b>606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.00</b>	<b>606.00</b>
710 Travel	25,429.00	25,429.00	0.00	0.00	0.00	25,429.00	25,429.00
710200 Foreign Travel	31,163.00	31,163.00	0.00	0.00	0.00	31,163.00	31,163.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	449.62	0.00	(449.62)	(449.62)
<b>*Total: Travel</b>	<b>56,592.00</b>	<b>56,592.00</b>	<b>0.00</b>	<b>449.62</b>	<b>0.00</b>	<b>56,142.38</b>	<b>56,142.38</b>
711100 Supplies-General	0.00	0.00	400.00	7,108.91	6,241.50	(13,350.41)	(13,350.41)
7112 Research Supplies	90,995.00	90,995.00	0.00	0.00	0.00	90,995.00	90,995.00
714000 Postage-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,867.50	0.00	(4,867.50)	(4,867.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,437.00	22,437.00	0.00	0.00	0.00	22,437.00	22,437.00
718000 Telecom-General	0.00	0.00	0.00	1,103.41	0.00	(1,103.41)	(1,103.41)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,306.24	0.00	(2,306.24)	(2,306.24)
<b>*Total: Supplies</b>	<b>120,162.00</b>	<b>120,162.00</b>	<b>400.00</b>	<b>17,394.06</b>	<b>6,241.50</b>	<b>96,526.44</b>	<b>96,526.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,335.00</b>	<b>186,335.00</b>	<b>400.00</b>	<b>17,843.68</b>	<b>6,241.50</b>	<b>162,249.82</b>	<b>162,249.82</b>
<b>***Total Expenditures</b>	<b>186,335.00</b>	<b>186,335.00</b>	<b>400.00</b>	<b>17,843.68</b>	<b>6,241.50</b>	<b>162,249.82</b>	<b>162,249.82</b>
<b>Revenue</b>							
530220 Non US Government	0.00	0.00	400.00	17,843.68	0.00	(17,843.68)	(17,843.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>17,843.68</b>	<b>0.00</b>	<b>(17,843.68)</b>	<b>(17,843.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>17,843.68</b>	<b>0.00</b>	<b>(17,843.68)</b>	<b>(17,843.68)</b>

Grant: 14F207 - Confucius Institute Status: Active Type: Contract  
 Fund: 15CD09 - Confucius Institute - CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14F207	Term Date:		Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,505.38	40,739.81	31,105.40	(71,845.21)	(71,845.21)
615N20 PAT Unallocated Budget (Bud Only)	373,587.00	373,587.00	0.00	0.00	0.00	373,587.00	373,587.00
<b>*Total: Personnel</b>	<b>373,587.00</b>	<b>373,587.00</b>	<b>5,505.38</b>	<b>40,739.81</b>	<b>31,105.40</b>	<b>301,741.79</b>	<b>301,741.79</b>
65YF10 Full Fringe Benefit Distr Expe	163,631.00	163,631.00	2,411.36	17,844.06	13,624.17	132,162.77	132,162.77
<b>*Total: Fringe Benefits</b>	<b>163,631.00</b>	<b>163,631.00</b>	<b>2,411.36</b>	<b>17,844.06</b>	<b>13,624.17</b>	<b>132,162.77</b>	<b>132,162.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>537,218.00</b>	<b>537,218.00</b>	<b>7,916.74</b>	<b>58,583.87</b>	<b>44,729.57</b>	<b>433,904.56</b>	<b>433,904.56</b>
<b>***Total Expenditures</b>	<b>537,218.00</b>	<b>537,218.00</b>	<b>7,916.74</b>	<b>58,583.87</b>	<b>44,729.57</b>	<b>433,904.56</b>	<b>433,904.56</b>

Grant: 14F208 - Sustainable Wetlands Adaptatio  
 Fund: 14F208 - Sustainable Wetlands Adaptatio

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	CIFOR Center for Intl Forestry Research	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F208	Term Date:		IDC Rate Code:	IDC16	16.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	16	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531110	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 12/31/20						Idc Waiver	NO

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	40.85	3,717.35	0.00	(3,717.35)	(3,717.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,942.00	4,942.00	0.00	0.00	0.00	4,942.00	4,942.00
615F10 PAT	0.00	0.00	0.00	2,081.63	0.00	(2,081.63)	(2,081.63)
615NZ0 PAT Unallocated Budget (Bud Only)	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
<b>*Total: Personnel</b>	<b>7,025.00</b>	<b>7,025.00</b>	<b>40.85</b>	<b>5,798.98</b>	<b>0.00</b>	<b>1,226.02</b>	<b>1,226.02</b>
65YF10 Full Fringe Benefit Distr Expe	1,314.00	1,314.00	17.89	2,540.02	0.00	(1,226.02)	(1,226.02)
<b>*Total: Fringe Benefits</b>	<b>1,314.00</b>	<b>1,314.00</b>	<b>17.89</b>	<b>2,540.02</b>	<b>0.00</b>	<b>(1,226.02)</b>	<b>(1,226.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,339.00</b>	<b>8,339.00</b>	<b>58.74</b>	<b>8,339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,334.00	1,334.00	9.40	1,334.25	0.00	(0.25)	(0.25)
<b>*Total: Indirect Costs</b>	<b>1,334.00</b>	<b>1,334.00</b>	<b>9.40</b>	<b>1,334.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,334.00</b>	<b>1,334.00</b>	<b>9.40</b>	<b>1,334.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>***Total Expenditures</b>	<b>9,673.00</b>	<b>9,673.00</b>	<b>68.14</b>	<b>9,673.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	68.14	9,673.25	0.00	(9,673.25)	(9,673.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>68.14</b>	<b>9,673.25</b>	<b>0.00</b>	<b>(9,673.25)</b>	<b>(9,673.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>68.14</b>	<b>9,673.25</b>	<b>0.00</b>	<b>(9,673.25)</b>	<b>(9,673.25)</b>

Grant: 14F208 - Sustainable Wetlands Adaptatio  
 Fund: 15P247 - Program Income

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	CIFOR Center for Intl Forestry Research	Effective Date:	06/30/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14F208	Term Date:		IDC Rate Code:	IDC16	16.00%	Budget Controls	STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	16	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UZESSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.72</b>	<b>0.00</b>	<b>(3.72)</b>	<b>(3.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.58</b>	<b>0.00</b>	<b>(1.58)</b>	<b>(1.58)</b>
7112 Research Supplies	5.35	5.35	0.00	0.00	0.00	5.35	5.35
<b>*Total: Supplies</b>	<b>5.35</b>	<b>5.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.35</b>	<b>5.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>5.35</b>	<b>5.35</b>	<b>0.00</b>	<b>5.30</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
760300 F&A Expenditures	0.86	0.86	0.00	0.85	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.86</b>	<b>0.86</b>	<b>0.00</b>	<b>0.85</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.86</b>	<b>0.86</b>	<b>0.00</b>	<b>0.85</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>6.21</b>	<b>6.21</b>	<b>0.00</b>	<b>6.15</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.21</b>	<b>0.00</b>	<b>(6.21)</b>	<b>(6.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.21</b>	<b>0.00</b>	<b>(6.21)</b>	<b>(6.21)</b>

Grant: 14F209 - Determining Plasma Lys and Met  
 Fund: 14F209 - Determining Plasma Lys and Met

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Adisseo, Inc	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4210108343	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 6/30/21	Rev Account:	531010	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,478.18	1,478.18	1,848.02	(3,326.20)	(3,326.20)
615NZ0 PAT Unallocated Budget (Bud Only)	19,758.00	19,758.00	0.00	0.00	0.00	19,758.00	19,758.00
61CPHX Part Time Hourly	0.00	0.00	28.88	57.76	0.00	(57.76)	(57.76)
61SNZ0 Student Labor Unallocated(Bud Only)	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
<b>*Total: Personnel</b>	<b>22,838.00</b>	<b>22,838.00</b>	<b>1,507.06</b>	<b>1,535.94</b>	<b>1,848.02</b>	<b>19,454.04</b>	<b>19,454.04</b>
65YF10 Full Fringe Benefit Distr Expe	8,823.00	8,823.00	647.44	647.44	809.44	7,366.12	7,366.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.34	4.68	0.00	(4.68)	(4.68)
<b>*Total: Fringe Benefits</b>	<b>8,823.00</b>	<b>8,823.00</b>	<b>649.78</b>	<b>652.12</b>	<b>809.44</b>	<b>7,361.44</b>	<b>7,361.44</b>
7112 Research Supplies	21,950.00	21,950.00	0.00	0.00	0.00	21,950.00	21,950.00
711200 Research Supplies	0.00	0.00	0.00	0.00	77.70	(77.70)	(77.70)
717200 Other Professional Services-General	0.00	0.00	0.00	12,485.00	0.00	(12,485.00)	(12,485.00)
<b>*Total: Supplies</b>	<b>21,950.00</b>	<b>21,950.00</b>	<b>0.00</b>	<b>12,485.00</b>	<b>77.70</b>	<b>9,387.30</b>	<b>9,387.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,611.00</b>	<b>53,611.00</b>	<b>2,156.84</b>	<b>14,673.06</b>	<b>2,735.16</b>	<b>36,202.78</b>	<b>36,202.78</b>
760300 F&A Expenditures	27,074.00	27,074.00	1,089.20	7,409.89	0.00	19,664.11	19,664.11
<b>*Total: Indirect Costs</b>	<b>27,074.00</b>	<b>27,074.00</b>	<b>1,089.20</b>	<b>7,409.89</b>	<b>0.00</b>	<b>19,664.11</b>	<b>19,664.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,074.00</b>	<b>27,074.00</b>	<b>1,089.20</b>	<b>7,409.89</b>	<b>0.00</b>	<b>19,664.11</b>	<b>19,664.11</b>
<b>***Total Expenditures</b>	<b>80,685.00</b>	<b>80,685.00</b>	<b>3,246.04</b>	<b>22,082.95</b>	<b>2,735.16</b>	<b>55,866.89</b>	<b>55,866.89</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	3,246.04	22,082.95	0.00	(22,082.95)	(22,082.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,246.04</b>	<b>22,082.95</b>	<b>0.00</b>	<b>(22,082.95)</b>	<b>(22,082.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,246.04</b>	<b>22,082.95</b>	<b>0.00</b>	<b>(22,082.95)</b>	<b>(22,082.95)</b>

Grant: 14F210 - Wffectiveness of Adi-Flow on n  
 Fund: 14F210 - Wffectiveness of Adi-Flow on n

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo, Inc  
 Sponsor ID: 210315  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 12/10/20 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/10/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531010	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	

**Org: UBANNW - PI Nancy Whitehouse**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	1,386.09	(1,386.09)	(1,386.09)
615NZ0	PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
<b>*Total: Personnel</b>		<b>35,171.00</b>	<b>35,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,386.09</b>	<b>33,784.91</b>	<b>33,784.91</b>
65YF10	Full Fringe Benefit Distr Expe	13,006.00	13,006.00	0.00	0.00	607.11	12,398.89	12,398.89
<b>*Total: Fringe Benefits</b>		<b>13,006.00</b>	<b>13,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>607.11</b>	<b>12,398.89</b>	<b>12,398.89</b>
7112	Research Supplies	69,870.00	69,870.00	0.00	0.00	0.00	69,870.00	69,870.00
<b>*Total: Supplies</b>		<b>69,870.00</b>	<b>69,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,870.00</b>	<b>69,870.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>118,047.00</b>	<b>118,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.20</b>	<b>116,053.80</b>	<b>116,053.80</b>
760300	F&A Expenditures	60,106.00	60,106.00	0.00	0.00	0.00	60,106.00	60,106.00
<b>*Total: Indirect Costs</b>		<b>60,106.00</b>	<b>60,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,106.00</b>	<b>60,106.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>60,106.00</b>	<b>60,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,106.00</b>	<b>60,106.00</b>
<b>***Total Expenditures</b>		<b>178,153.00</b>	<b>178,153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.20</b>	<b>176,159.80</b>	<b>176,159.80</b>



Grant: 14F211 - Plasma Amino Acid Database Dev  
 Fund: 14F211 - Plasma Amino Acid Database Dev

Status: Active  
 Type: Contract  
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L  
 Sponsor: Adisseo, Inc  
 Sponsor ID: 4210111733  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 12/1/20 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	YES

**Org: UBANNW - PI Nancy Whitehouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,478.18	1,478.18	1,848.02	(3,326.20)	(3,326.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
<b>*Total: Personnel</b>	<b>14,609.00</b>	<b>14,609.00</b>	<b>1,478.18</b>	<b>1,478.18</b>	<b>1,848.02</b>	<b>11,282.80</b>	<b>11,282.80</b>
65YF10 Full Fringe Benefit Distr Expe	6,398.00	6,398.00	647.44	647.44	809.43	4,941.13	4,941.13
<b>*Total: Fringe Benefits</b>	<b>6,398.00</b>	<b>6,398.00</b>	<b>647.44</b>	<b>647.44</b>	<b>809.43</b>	<b>4,941.13</b>	<b>4,941.13</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,107.00</b>	<b>21,107.00</b>	<b>2,125.62</b>	<b>2,125.62</b>	<b>2,657.45</b>	<b>16,323.93</b>	<b>16,323.93</b>
760300 F&A Expenditures	7,430.00	7,430.00	748.22	748.22	0.00	6,681.78	6,681.78
<b>*Total: Indirect Costs</b>	<b>7,430.00</b>	<b>7,430.00</b>	<b>748.22</b>	<b>748.22</b>	<b>0.00</b>	<b>6,681.78</b>	<b>6,681.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,430.00</b>	<b>7,430.00</b>	<b>748.22</b>	<b>748.22</b>	<b>0.00</b>	<b>6,681.78</b>	<b>6,681.78</b>
<b>***Total Expenditures</b>	<b>28,537.00</b>	<b>28,537.00</b>	<b>2,873.84</b>	<b>2,873.84</b>	<b>2,657.45</b>	<b>23,005.71</b>	<b>23,005.71</b>
<b>Revenue</b>							
531010 Non US Corporate Grants & Contracts	0.00	0.00	2,873.84	2,873.84	0.00	(2,873.84)	(2,873.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,873.84</b>	<b>2,873.84</b>	<b>0.00</b>	<b>(2,873.84)</b>	<b>(2,873.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,873.84</b>	<b>2,873.84</b>	<b>0.00</b>	<b>(2,873.84)</b>	<b>(2,873.84)</b>

Grant: 14G267 - Friends of Fulbright Undergrad  
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active  
 Type: Other  
 FMGR: Vroman, Kerryellen G

PI Name:	Vroman, Kerryellen G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Fulbright Commission		Effective Date:	10/30/2017	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	FULBRIGHT	CFDA #: 19.009	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAPROV		Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	10/30/17 - 6/30/21		Rev Account:	530200	Fund Type Level 2	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,337.50	0.00	(2,337.50)	(2,337.50)
61SNSH Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,237.50</b>	<b>0.00</b>	<b>(6,237.50)</b>	<b>(6,237.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>(187.00)</b>	<b>(187.00)</b>
710 Travel	0.00	(8,800.05)	0.00	0.00	0.00	0.00	(8,800.05)
710000 In-State Travel	0.00	2,317.75	0.00	2,317.75	0.00	(2,317.75)	0.00
710100 Out-of-State Travel	0.00	5,296.50	0.00	5,296.50	0.00	(5,296.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,185.80	0.00	1,185.80	0.00	(1,185.80)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	233.31	0.00	(233.31)	(233.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	557.72	0.00	(557.72)	(557.72)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>12,403.98</b>	<b>0.00</b>	<b>(12,403.98)</b>	<b>(12,403.98)</b>
711100 Supplies-General	0.00	0.00	0.00	2,293.08	0.00	(2,293.08)	(2,293.08)
711172 Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,454.21	0.00	(1,454.21)	(1,454.21)
71C600 Insurance	0.00	0.00	0.00	7,779.94	0.00	(7,779.94)	(7,779.94)
76O115 Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	21,716.55	0.00	(21,716.55)	(21,716.55)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,469.52</b>	<b>0.00</b>	<b>(39,469.52)</b>	<b>(39,469.52)</b>
722200 Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
<b>*Total: Participant Support</b>	<b>120,750.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>27,552.00</b>	<b>0.00</b>	<b>93,198.00</b>	<b>93,198.00</b>

Grant: 14G267 - Friends of Fulbright Undergrad  
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active  
 Type: Other  
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G  
 Sponsor: Fulbright Commission  
 Sponsor ID: FULBRIGHT  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/30/17 - 6/30/21

CFDA #: 19.009

**Fund Information**  
 Effective Date: 10/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,900.00</b>	<b>0.00</b>	<b>(34,900.00)</b>	<b>(34,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,750.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>120,750.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>(120,750.00)</b>	<b>(120,750.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,750.00</b>	<b>0.00</b>	<b>(120,750.00)</b>	<b>(120,750.00)</b>

Grant: 14G270 - Rehabilitation of Concrete  
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,100.77	0.00	(27,100.77)	(27,100.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	21,915.55	0.00	(21,915.55)	(21,915.55)
613N30 Graduate Research Assistant	0.00	0.00	597.73	32,680.08	0.00	(32,680.08)	(32,680.08)
613NZ0 Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH Student Labor	0.00	0.00	0.00	2,498.23	0.00	(2,498.23)	(2,498.23)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Personnel</b>	<b>88,051.00</b>	<b>88,051.00</b>	<b>597.73</b>	<b>88,258.87</b>	<b>0.00</b>	<b>(207.87)</b>	<b>(207.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,971.03	0.00	(3,971.03)	(3,971.03)
65YF10 Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
<b>*Total: Fringe Benefits</b>	<b>4,166.00</b>	<b>4,166.00</b>	<b>0.00</b>	<b>4,274.19</b>	<b>0.00</b>	<b>(108.19)</b>	<b>(108.19)</b>
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	683.46	0.00	(683.46)	(683.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,395.81	0.00	(1,395.81)	(1,395.81)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>2,329.27</b>	<b>0.00</b>	<b>1,420.73</b>	<b>1,420.73</b>
711000 Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
716122 Rental off site research facilities	0.00	0.00	0.00	353.13	0.00	(353.13)	(353.13)
717200 Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,655.05</b>	<b>0.00</b>	<b>(1,655.05)</b>	<b>(1,655.05)</b>

Grant: 14G270 - Rehabilitation of Concrete  
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1	E-verify	YES		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,434.60	0.00	(4,434.60)	(4,434.60)
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,478.34	0.00	(17,478.34)	(17,478.34)
<b>*Total: Tuition</b>	<b>22,603.00</b>	<b>22,603.00</b>	<b>0.00</b>	<b>21,912.94</b>	<b>0.00</b>	<b>690.06</b>	<b>690.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>120,570.00</b>	<b>120,570.00</b>	<b>597.73</b>	<b>120,430.32</b>	<b>0.00</b>	<b>139.68</b>	<b>139.68</b>
760300 F&A Expenditures	49,400.00	49,400.00	301.85	49,539.83	0.00	(139.83)	(139.83)
<b>*Total: Indirect Costs</b>	<b>49,400.00</b>	<b>49,400.00</b>	<b>301.85</b>	<b>49,539.83</b>	<b>0.00</b>	<b>(139.83)</b>	<b>(139.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,400.00</b>	<b>49,400.00</b>	<b>301.85</b>	<b>49,539.83</b>	<b>0.00</b>	<b>(139.83)</b>	<b>(139.83)</b>
<b>***Total Expenditures</b>	<b>169,970.00</b>	<b>169,970.00</b>	<b>899.58</b>	<b>169,970.15</b>	<b>0.00</b>	<b>(0.15)</b>	<b>(0.15)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	899.58	169,970.15	0.00	(169,970.15)	(169,970.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>899.58</b>	<b>169,970.15</b>	<b>0.00</b>	<b>(169,970.15)</b>	<b>(169,970.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>899.58</b>	<b>169,970.15</b>	<b>0.00</b>	<b>(169,970.15)</b>	<b>(169,970.15)</b>



Grant: 14G276 - Prairie Mole Cricket  
 Fund: 14G276 - Prairie Mole Cricket Yr 2 & 3

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0 Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
<b>*Total: Personnel</b>	<b>9,320.00</b>	<b>9,320.00</b>	<b>0.00</b>	<b>9,320.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
710 Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,259.77	0.00	(1,259.77)	(1,259.77)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	875.32	0.00	(875.32)	(875.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
<b>*Total: Travel</b>	<b>5,525.39</b>	<b>5,525.39</b>	<b>0.00</b>	<b>4,570.19</b>	<b>0.00</b>	<b>955.20</b>	<b>955.20</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
7112 Research Supplies	(1.60)	(1.60)	0.00	0.00	0.00	(1.60)	(1.60)
711200 Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
<b>*Total: Supplies</b>	<b>(1.60)</b>	<b>(1.60)</b>	<b>0.00</b>	<b>1,104.12</b>	<b>0.00</b>	<b>(1,105.72)</b>	<b>(1,105.72)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
<b>*Total: Tuition</b>	<b>8,338.00</b>	<b>8,338.00</b>	<b>0.00</b>	<b>8,111.25</b>	<b>0.00</b>	<b>226.75</b>	<b>226.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,181.79</b>	<b>23,181.79</b>	<b>0.00</b>	<b>23,105.61</b>	<b>0.00</b>	<b>76.18</b>	<b>76.18</b>
760300 F&A Expenditures	7,493.61	7,493.61	0.00	7,572.17	0.00	(78.56)	(78.56)
<b>*Total: Indirect Costs</b>	<b>7,493.61</b>	<b>7,493.61</b>	<b>0.00</b>	<b>7,572.17</b>	<b>0.00</b>	<b>(78.56)</b>	<b>(78.56)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,493.61</b>	<b>7,493.61</b>	<b>0.00</b>	<b>7,572.17</b>	<b>0.00</b>	<b>(78.56)</b>	<b>(78.56)</b>
<b>***Total Expenditures</b>	<b>30,675.40</b>	<b>30,675.40</b>	<b>0.00</b>	<b>30,677.78</b>	<b>0.00</b>	<b>(2.38)</b>	<b>(2.38)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G276 - Prairie Mole Cricket

Status: Active

Type: Grant

Fund: 14G276 - Prairie Mole Cricket Yr 2 & 3

FMGR: Howard, Daniel R

PI Name: Howard, Daniel R  
 Sponsor: Oklahoma Department of Wildlife Conservation  
 Sponsor ID: F18AF00625 CFDA #: 15.634  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 6/30/21

**Fund Information**

Effective Date: 09/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,677.78</b>	<b>0.00</b>	<b>(30,677.78)</b>	<b>(30,677.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,677.78</b>	<b>0.00</b>	<b>(30,677.78)</b>	<b>(30,677.78)</b>



Grant: 14G276 - Prairie Mole Cricket  
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNSH Student Labor	0.00	0.00	0.00	6,074.40	0.00	(6,074.40)	(6,074.40)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>9,820.00</b>	<b>9,820.00</b>	<b>0.00</b>	<b>6,074.40</b>	<b>0.00</b>	<b>3,745.60</b>	<b>3,745.60</b>
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
<b>*Total: Travel</b>	<b>5,515.14</b>	<b>5,515.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,515.14</b>	<b>5,515.14</b>
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
<b>*Total: Tuition</b>	<b>8,521.00</b>	<b>8,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,521.00</b>	<b>8,521.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,856.14</b>	<b>23,856.14</b>	<b>0.00</b>	<b>6,074.40</b>	<b>0.00</b>	<b>17,781.74</b>	<b>17,781.74</b>
760300 F&A Expenditures	7,746.90	7,746.90	0.00	3,067.56	0.00	4,679.34	4,679.34
<b>*Total: Indirect Costs</b>	<b>7,746.90</b>	<b>7,746.90</b>	<b>0.00</b>	<b>3,067.56</b>	<b>0.00</b>	<b>4,679.34</b>	<b>4,679.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,746.90</b>	<b>7,746.90</b>	<b>0.00</b>	<b>3,067.56</b>	<b>0.00</b>	<b>4,679.34</b>	<b>4,679.34</b>
<b>***Total Expenditures</b>	<b>31,603.04</b>	<b>31,603.04</b>	<b>0.00</b>	<b>9,141.96</b>	<b>0.00</b>	<b>22,461.08</b>	<b>22,461.08</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,141.96	0.00	(9,141.96)	(9,141.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,141.96</b>	<b>0.00</b>	<b>(9,141.96)</b>	<b>(9,141.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,141.96</b>	<b>0.00</b>	<b>(9,141.96)</b>	<b>(9,141.96)</b>

Grant: 14G276 - Prairie Mole Cricket Status: Active Type: Grant  
 Fund: 15CB92 - Prairie Mole Cricket - CS FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611N20 Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
<b>*Total: Personnel</b>	<b>7,734.23</b>	<b>7,734.23</b>	<b>0.00</b>	<b>7,711.76</b>	<b>0.00</b>	<b>22.47</b>	<b>22.47</b>
65YF10 Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
<b>*Total: Fringe Benefits</b>	<b>3,240.90</b>	<b>3,240.90</b>	<b>0.00</b>	<b>3,262.03</b>	<b>0.00</b>	<b>(21.13)</b>	<b>(21.13)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,975.13</b>	<b>10,975.13</b>	<b>0.00</b>	<b>10,973.83</b>	<b>0.00</b>	<b>1.30</b>	<b>1.30</b>
760300 F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
<b>*Total: Indirect Costs</b>	<b>5,542.31</b>	<b>5,542.31</b>	<b>0.00</b>	<b>5,541.78</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,542.31</b>	<b>5,542.31</b>	<b>0.00</b>	<b>5,541.78</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>***Total Expenditures</b>	<b>16,517.44</b>	<b>16,517.44</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>1.83</b>	<b>1.83</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>(16,515.61)</b>	<b>(16,515.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,515.61</b>	<b>0.00</b>	<b>(16,515.61)</b>	<b>(16,515.61)</b>

Grant: 14G276 - Prairie Mole Cricket  
 Fund: 15CB93 - Prairie Mole Cricket Yr 2 & 3- CS

Status: Active  
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBBIDH - PI Daniel Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
<b>*Total: Personnel</b>	<b>7,969.51</b>	<b>7,969.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.51</b>	<b>7,969.51</b>
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
<b>*Total: Fringe Benefits</b>	<b>3,339.22</b>	<b>3,339.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.22</b>	<b>3,339.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,308.73</b>	<b>11,308.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,308.73</b>	<b>11,308.73</b>
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
<b>*Total: Indirect Costs</b>	<b>5,710.91</b>	<b>5,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,710.91</b>	<b>5,710.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,710.91</b>	<b>5,710.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,710.91</b>	<b>5,710.91</b>
<b>***Total Expenditures</b>	<b>17,019.64</b>	<b>17,019.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,019.64</b>	<b>17,019.64</b>

Grant: 14G282 - Florida FWC 2019 Apalachicola  
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	18184	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 12/31/20					Uniform Guidance	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,656.86	0.00	(24,656.86)	(24,656.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,859.21	0.00	(36,859.21)	(36,859.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615F10 PAT	0.00	0.00	0.00	21,235.05	0.00	(21,235.05)	(21,235.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
<b>*Total: Personnel</b>	<b>72,685.00</b>	<b>72,685.00</b>	<b>0.00</b>	<b>82,751.12</b>	<b>0.00</b>	<b>(10,066.12)</b>	<b>(10,066.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.44	0.00	(1,981.44)	(1,981.44)
65YF10 Full Fringe Benefit Distr Expe	27,112.00	27,112.00	0.00	26,029.50	0.00	1,082.50	1,082.50
<b>*Total: Fringe Benefits</b>	<b>27,112.00</b>	<b>27,112.00</b>	<b>0.00</b>	<b>28,010.94</b>	<b>0.00</b>	<b>(898.94)</b>	<b>(898.94)</b>
710 Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
<b>*Total: Travel</b>	<b>23,997.00</b>	<b>23,997.00</b>	<b>0.00</b>	<b>4,466.35</b>	<b>0.00</b>	<b>19,530.65</b>	<b>19,530.65</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	6,073.00	(6,073.00)	(6,073.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.00</b>	<b>(6,073.00)</b>	<b>(6,073.00)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,738.85	0.00	(4,738.85)	(4,738.85)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	588.62	0.00	(588.62)	(588.62)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>5,739.32</b>	<b>0.00</b>	<b>(3,739.32)</b>	<b>(3,739.32)</b>
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	150,003.00	0.00	(150,003.00)	(150,003.00)
<b>*Total: Contractual</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,003.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>(3.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>275,794.00</b>	<b>275,794.00</b>	<b>0.00</b>	<b>270,970.73</b>	<b>6,073.00</b>	<b>(1,249.73)</b>	<b>(1,249.73)</b>
760300 F&A Expenditures	39,206.00	39,206.00	0.00	37,951.62	0.00	1,254.38	1,254.38
<b>*Total: Indirect Costs</b>	<b>39,206.00</b>	<b>39,206.00</b>	<b>0.00</b>	<b>37,951.62</b>	<b>0.00</b>	<b>1,254.38</b>	<b>1,254.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,206.00</b>	<b>39,206.00</b>	<b>0.00</b>	<b>37,951.62</b>	<b>0.00</b>	<b>1,254.38</b>	<b>1,254.38</b>

Grant: 14G282 - Florida FWC 2019 Apalachicola  
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name: Grizzle, Raymond Edward  
 Sponsor: FL Fish & Wildlife Conservation Commission  
 Sponsor ID: 18184 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 02/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>315,000.00</b>	<b>315,000.00</b>	<b>0.00</b>	<b>308,922.35</b>	<b>6,073.00</b>	<b>4.65</b>	<b>4.65</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	308,922.35	0.00	(308,922.35)	(308,922.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,922.35</b>	<b>0.00</b>	<b>(308,922.35)</b>	<b>(308,922.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,922.35</b>	<b>0.00</b>	<b>(308,922.35)</b>	<b>(308,922.35)</b>

Grant: 14G283 - Shoreline Wagon Hill Farm  
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Town Of Durham	Effective Date:	02/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	17145	Term Date:		IDC Rate Code:	UOON16
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO
					NO

**Org: UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.11	0.00	(5,999.11)	(5,999.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,370.35	0.00	(8,370.35)	(8,370.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>40,725.00</b>	<b>40,725.00</b>	<b>0.00</b>	<b>22,124.61</b>	<b>0.00</b>	<b>18,600.39</b>	<b>18,600.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	752.79	0.00	(752.79)	(752.79)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	0.00	3,676.32	0.00	2,722.68	2,722.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.12	0.00	(363.12)	(363.12)
<b>*Total: Fringe Benefits</b>	<b>6,399.00</b>	<b>6,399.00</b>	<b>0.00</b>	<b>4,792.23</b>	<b>0.00</b>	<b>1,606.77</b>	<b>1,606.77</b>
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
<b>*Total: Travel</b>	<b>193.00</b>	<b>193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.00</b>	<b>193.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	492.09	0.00	(492.09)	(492.09)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>492.09</b>	<b>0.00</b>	<b>1,007.91</b>	<b>1,007.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,817.00</b>	<b>48,817.00</b>	<b>0.00</b>	<b>27,408.93</b>	<b>0.00</b>	<b>21,408.07</b>	<b>21,408.07</b>
760300 F&A Expenditures	17,183.00	17,183.00	0.00	9,648.00	0.00	7,535.00	7,535.00
<b>*Total: Indirect Costs</b>	<b>17,183.00</b>	<b>17,183.00</b>	<b>0.00</b>	<b>9,648.00</b>	<b>0.00</b>	<b>7,535.00</b>	<b>7,535.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,183.00</b>	<b>17,183.00</b>	<b>0.00</b>	<b>9,648.00</b>	<b>0.00</b>	<b>7,535.00</b>	<b>7,535.00</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>37,056.93</b>	<b>0.00</b>	<b>28,943.07</b>	<b>28,943.07</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	37,056.93	0.00	(37,056.93)	(37,056.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,056.93</b>	<b>0.00</b>	<b>(37,056.93)</b>	<b>(37,056.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G283 - Shoreline Wagon Hill Farm  
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active  
 FMGR: Burdick, David M  
 Type: Other

PI Name: Burdick, David M  
 Sponsor: Town Of Durham  
 Sponsor ID: 17145  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/22

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/01/2019	IDC Basis Code: MTDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Budget Controls	STDBUD
Rev Account: 530200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,056.93</b>	<b>0.00</b>	<b>(37,056.93)</b>	<b>(37,056.93)</b>

Grant: 14G284 - Lamprey River Water Quality  
 Fund: 14G284 - Lamprey River Water Quality

Status: Active  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: Town of Newmarket  
 Sponsor ID: 14G284  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	35.2	USNH
				Idc Waiver		NO
				Uniform Guidance		NO

**Org: UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,461.82	0.00	(4,461.82)	(4,461.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615F10	PAT	0.00	0.00	55.31	6,285.28	0.00	(6,285.28)	(6,285.28)
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
617F10	Operating Staff	0.00	0.00	151.12	151.12	47.28	(198.40)	(198.40)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,449.50	0.00	(11,449.50)	(11,449.50)
<b>*Total: Personnel</b>		<b>38,813.00</b>	<b>38,813.00</b>	<b>206.43</b>	<b>22,418.29</b>	<b>47.28</b>	<b>16,347.43</b>	<b>16,347.43</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
65YF10	Full Fringe Benefit Distr Expe	17,353.00	17,353.00	90.41	4,880.67	20.71	12,451.62	12,451.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	936.98	0.00	(936.98)	(936.98)
<b>*Total: Fringe Benefits</b>		<b>17,353.00</b>	<b>17,353.00</b>	<b>90.41</b>	<b>5,823.30</b>	<b>20.71</b>	<b>11,508.99</b>	<b>11,508.99</b>
710	Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	13.23	27.04	0.00	(27.04)	(27.04)
<b>*Total: Travel</b>		<b>870.00</b>	<b>870.00</b>	<b>13.23</b>	<b>27.04</b>	<b>0.00</b>	<b>842.96</b>	<b>842.96</b>
7112	Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
711200	Research Supplies	0.00	0.00	0.00	3,902.41	0.00	(3,902.41)	(3,902.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,788.00	0.00	(5,788.00)	(5,788.00)
<b>*Total: Supplies</b>		<b>21,919.00</b>	<b>21,919.00</b>	<b>0.00</b>	<b>10,907.93</b>	<b>0.00</b>	<b>11,011.07</b>	<b>11,011.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>78,955.00</b>	<b>78,955.00</b>	<b>310.07</b>	<b>39,176.56</b>	<b>67.99</b>	<b>39,710.45</b>	<b>39,710.45</b>
760300	F&A Expenditures	27,792.00	27,792.00	109.15	13,790.11	0.00	14,001.89	14,001.89
<b>*Total: Indirect Costs</b>		<b>27,792.00</b>	<b>27,792.00</b>	<b>109.15</b>	<b>13,790.11</b>	<b>0.00</b>	<b>14,001.89</b>	<b>14,001.89</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,792.00</b>	<b>27,792.00</b>	<b>109.15</b>	<b>13,790.11</b>	<b>0.00</b>	<b>14,001.89</b>	<b>14,001.89</b>
<b>***Total Expenditures</b>		<b>106,747.00</b>	<b>106,747.00</b>	<b>419.22</b>	<b>52,966.67</b>	<b>67.99</b>	<b>53,712.34</b>	<b>53,712.34</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G284 - Lamprey River Water Quality  
 Fund: 14G284 - Lamprey River Water Quality

Status: Active  
 Type: Contract  
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H  
 Sponsor: Town of Newmarket  
 Sponsor ID: 14G284  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16 35.20%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	419.22	52,966.67	0.00	(52,966.67)	(52,966.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>419.22</b>	<b>52,966.67</b>	<b>0.00</b>	<b>(52,966.67)</b>	<b>(52,966.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>419.22</b>	<b>52,966.67</b>	<b>0.00</b>	<b>(52,966.67)</b>	<b>(52,966.67)</b>

Grant: 14G286 - Jackson Lab Contract  
 Fund: 14G286 - Jackson Lab Contract

Status: Closing - BSC/Dept Review  
 FMGR: Jones, Stephen H

Type: Grant

PI Name:	Jones, Stephen H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	VC1000093602	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,941.10</b>	<b>0.00</b>	<b>(5,941.10)</b>	<b>(5,941.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,038.75</b>	<b>0.00</b>	<b>(1,038.75)</b>	<b>(1,038.75)</b>
711100 Supplies-General	0.00	0.00	355.50	355.50	0.00	(355.50)	(355.50)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	3,011.61	0.00	(3,011.61)	(3,011.61)
<b>*Total: Supplies</b>	<b>32,750.00</b>	<b>32,750.00</b>	<b>355.50</b>	<b>3,367.11</b>	<b>0.00</b>	<b>29,382.89</b>	<b>29,382.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,750.00</b>	<b>32,750.00</b>	<b>355.50</b>	<b>10,346.96</b>	<b>0.00</b>	<b>22,403.04</b>	<b>22,403.04</b>
760300 F&A Expenditures	11,528.00	11,528.00	125.14	3,642.12	0.00	7,885.88	7,885.88
<b>*Total: Indirect Costs</b>	<b>11,528.00</b>	<b>11,528.00</b>	<b>125.14</b>	<b>3,642.12</b>	<b>0.00</b>	<b>7,885.88</b>	<b>7,885.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,528.00</b>	<b>11,528.00</b>	<b>125.14</b>	<b>3,642.12</b>	<b>0.00</b>	<b>7,885.88</b>	<b>7,885.88</b>
<b>***Total Expenditures</b>	<b>44,278.00</b>	<b>44,278.00</b>	<b>480.64</b>	<b>13,989.08</b>	<b>0.00</b>	<b>30,288.92</b>	<b>30,288.92</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	480.64	13,989.08	0.00	(13,989.08)	(13,989.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>480.64</b>	<b>13,989.08</b>	<b>0.00</b>	<b>(13,989.08)</b>	<b>(13,989.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>480.64</b>	<b>13,989.08</b>	<b>0.00</b>	<b>(13,989.08)</b>	<b>(13,989.08)</b>

Grant: 14G293 - IDN 6 SSA Facilitation and Int  
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
 Sponsor: Strafford County  
 Sponsor ID: 14G293  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	8,474.00	8,474.00	0.00	0.00	0.00	8,474.00	8,474.00
615F10 PAT	0.00	0.00	1,399.14	63,959.12	349.79	(64,308.91)	(64,308.91)
615NZ0 PAT Unallocated Budget (Bud Only)	57,126.00	57,126.00	0.00	0.00	0.00	57,126.00	57,126.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	98.10	30,897.94	0.00	(30,897.94)	(30,897.94)
61SNSH Student Labor	0.00	0.00	0.00	132.63	0.00	(132.63)	(132.63)
61SNZ0 Student Labor Unallocated(Bud Only)	32,705.00	32,705.00	0.00	0.00	0.00	32,705.00	32,705.00
<b>*Total: Personnel</b>	<b>98,305.00</b>	<b>98,305.00</b>	<b>1,497.24</b>	<b>95,059.19</b>	<b>349.79</b>	<b>2,896.02</b>	<b>2,896.02</b>
65YF10 Full Fringe Benefit Distr Expe	28,924.00	28,924.00	612.83	28,588.46	153.21	182.33	182.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.95	2,484.51	0.00	(2,484.51)	(2,484.51)
<b>*Total: Fringe Benefits</b>	<b>28,924.00</b>	<b>28,924.00</b>	<b>620.78</b>	<b>31,072.97</b>	<b>153.21</b>	<b>(2,302.18)</b>	<b>(2,302.18)</b>
710 Travel	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,759.94	0.00	(1,759.94)	(1,759.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,520.94	0.00	(1,520.94)	(1,520.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	381.48	0.00	(381.48)	(381.48)
<b>*Total: Travel</b>	<b>23,358.00</b>	<b>23,358.00</b>	<b>0.00</b>	<b>4,133.58</b>	<b>0.00</b>	<b>19,224.42</b>	<b>19,224.42</b>
711100 Supplies-General	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	261.85	0.00	(261.85)	(261.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>370.69</b>	<b>0.00</b>	<b>1,629.31</b>	<b>1,629.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,587.00</b>	<b>152,587.00</b>	<b>2,118.02</b>	<b>130,636.43</b>	<b>503.00</b>	<b>21,447.57</b>	<b>21,447.57</b>
760300 F&A Expenditures	53,711.00	53,711.00	745.55	45,984.01	0.00	7,726.99	7,726.99
<b>*Total: Indirect Costs</b>	<b>53,711.00</b>	<b>53,711.00</b>	<b>745.55</b>	<b>45,984.01</b>	<b>0.00</b>	<b>7,726.99</b>	<b>7,726.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,711.00</b>	<b>53,711.00</b>	<b>745.55</b>	<b>45,984.01</b>	<b>0.00</b>	<b>7,726.99</b>	<b>7,726.99</b>
<b>***Total Expenditures</b>	<b>206,298.00</b>	<b>206,298.00</b>	<b>2,863.57</b>	<b>176,620.44</b>	<b>503.00</b>	<b>29,174.56</b>	<b>29,174.56</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G293 - IDN 6 SSA Facilitation and Int  
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne  
 Sponsor: Strafford County  
 Sponsor ID: 14G293  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Uniform Guidance: NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	2,863.57	176,620.44	0.00	(176,620.44)	(176,620.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.57</b>	<b>176,620.44</b>	<b>0.00</b>	<b>(176,620.44)</b>	<b>(176,620.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.57</b>	<b>176,620.44</b>	<b>0.00</b>	<b>(176,620.44)</b>	<b>(176,620.44)</b>

Grant: 14G295 - oTherm  
 Fund: 14G295 - oTherm

Status: Closing - BSC/Dept Review  
 FMGR: Davis, John Matthew

Type: Grant

PI Name: Davis, John Matthew  
 Sponsor: NY State Energy Research & Dev Authority  
 Sponsor ID: 138677 CFDA #: 81.119  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDESJD - PI John Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,956.25	0.00	(42,956.25)	(42,956.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,036.00	19,023.00	0.00	0.00	0.00	33,036.00	19,023.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,500.00	9,601.00	0.00	0.00	0.00	13,500.00	9,601.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,026.00	12,945.00	0.00	0.00	0.00	28,026.00	12,945.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)
<b>*Total: Personnel</b>	<b>74,562.00</b>	<b>36,369.00</b>	<b>0.00</b>	<b>42,956.25</b>	<b>0.00</b>	<b>31,605.75</b>	<b>(6,587.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,450.98	0.00	(3,450.98)	(3,450.98)
65YF10 Full Fringe Benefit Distr Expe	15,374.00	9,068.00	0.00	0.00	0.00	15,374.00	9,068.00
<b>*Total: Fringe Benefits</b>	<b>15,374.00</b>	<b>9,068.00</b>	<b>0.00</b>	<b>3,450.98</b>	<b>0.00</b>	<b>11,923.02</b>	<b>5,617.02</b>
710 Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
<b>*Total: Travel</b>	<b>4,750.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>3,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,686.00</b>	<b>48,787.00</b>	<b>0.00</b>	<b>46,407.23</b>	<b>0.00</b>	<b>48,278.77</b>	<b>2,379.77</b>
760300 F&A Expenditures	47,816.00	24,637.00	0.00	23,435.63	0.00	24,380.37	1,201.37
<b>*Total: Indirect Costs</b>	<b>47,816.00</b>	<b>24,637.00</b>	<b>0.00</b>	<b>23,435.63</b>	<b>0.00</b>	<b>24,380.37</b>	<b>1,201.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,816.00</b>	<b>24,637.00</b>	<b>0.00</b>	<b>23,435.63</b>	<b>0.00</b>	<b>24,380.37</b>	<b>1,201.37</b>
<b>***Total Expenditures</b>	<b>142,502.00</b>	<b>73,424.00</b>	<b>0.00</b>	<b>69,842.86</b>	<b>0.00</b>	<b>72,659.14</b>	<b>3,581.14</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	69,842.86	0.00	(69,842.86)	(69,842.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,842.86</b>	<b>0.00</b>	<b>(69,842.86)</b>	<b>(69,842.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,842.86</b>	<b>0.00</b>	<b>(69,842.86)</b>	<b>(69,842.86)</b>

Grant: 14G295 - oTherm  
 Fund: 14G297 - oTherm-J.Lapak

Status: Closing - BSC/Dept Review  
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Davis, John Matthew  
 Sponsor: NY State Energy Research & Dev Authority  
 Sponsor ID: 138677 CFDA #: 81.119  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: URRIOIOL - Interoperability Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,899.00	0.00	0.00	0.00	0.00	3,899.00
615F10 PAT	0.00	0.00	416.10	13,069.68	2,350.94	(15,420.62)	(15,420.62)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,094.00	0.00	0.00	0.00	0.00	29,094.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
61SNSH Student Labor	0.00	0.00	1,130.50	10,518.27	0.00	(10,518.27)	(10,518.27)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>38,193.00</b>	<b>1,546.60</b>	<b>23,594.31</b>	<b>2,350.94</b>	<b>(25,945.25)</b>	<b>12,247.75</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,306.00	182.26	5,848.25	1,029.71	(6,877.96)	(571.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,306.00</b>	<b>182.26</b>	<b>5,848.25</b>	<b>1,029.71</b>	<b>(6,877.96)</b>	<b>(571.96)</b>
710 Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.63	0.00	(544.63)	(544.63)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>544.63</b>	<b>0.00</b>	<b>(544.63)</b>	<b>855.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,899.00</b>	<b>1,728.86</b>	<b>29,987.19</b>	<b>3,380.65</b>	<b>(33,367.84)</b>	<b>12,531.16</b>
760300 F&A Expenditures	0.00	23,179.00	873.08	15,143.56	0.00	(15,143.56)	8,035.44
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,179.00</b>	<b>873.08</b>	<b>15,143.56</b>	<b>0.00</b>	<b>(15,143.56)</b>	<b>8,035.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,179.00</b>	<b>873.08</b>	<b>15,143.56</b>	<b>0.00</b>	<b>(15,143.56)</b>	<b>8,035.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,078.00</b>	<b>2,601.94</b>	<b>45,130.75</b>	<b>3,380.65</b>	<b>(48,511.40)</b>	<b>20,566.60</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	2,601.94	45,130.75	0.00	(45,130.75)	(45,130.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.94</b>	<b>45,130.75</b>	<b>0.00</b>	<b>(45,130.75)</b>	<b>(45,130.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.94</b>	<b>45,130.75</b>	<b>0.00</b>	<b>(45,130.75)</b>	<b>(45,130.75)</b>

Grant: 14G296 - Mechanistic Load Restriction  
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name: Ghayoomi, Majid  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1034192 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

**Fund Information**  
 Effective Date: 07/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,912.23	0.00	(4,912.23)	(4,912.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
611Q90 Post Doc	0.00	0.00	0.00	26,442.25	0.00	(26,442.25)	(26,442.25)
613NZ0 Grad Unallocated Budget (Bud Only)	36,292.00	36,292.00	0.00	0.00	0.00	36,292.00	36,292.00
61SNSH Student Labor	0.00	0.00	260.29	3,200.29	0.00	(3,200.29)	(3,200.29)
61SNWS College Work Study	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>*Total: Personnel</b>	<b>42,607.00</b>	<b>42,607.00</b>	<b>260.29</b>	<b>34,621.02</b>	<b>0.00</b>	<b>7,985.98</b>	<b>7,985.98</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.31	0.00	(394.31)	(394.31)
65YF10 Full Fringe Benefit Distr Expe	1,702.00	1,702.00	0.00	8,616.82	0.00	(6,914.82)	(6,914.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,685.54	0.00	(1,685.54)	(1,685.54)
<b>*Total: Fringe Benefits</b>	<b>1,702.00</b>	<b>1,702.00</b>	<b>0.00</b>	<b>10,696.67</b>	<b>0.00</b>	<b>(8,994.67)</b>	<b>(8,994.67)</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>2,180.00</b>	<b>2,180.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>478.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,279.00</b>	<b>18,279.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,088.00</b>	<b>66,088.00</b>	<b>260.29</b>	<b>46,615.69</b>	<b>0.00</b>	<b>19,472.31</b>	<b>19,472.31</b>
760300 F&A Expenditures	24,143.00	24,143.00	131.45	23,540.97	0.00	602.03	602.03
<b>*Total: Indirect Costs</b>	<b>24,143.00</b>	<b>24,143.00</b>	<b>131.45</b>	<b>23,540.97</b>	<b>0.00</b>	<b>602.03</b>	<b>602.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,143.00</b>	<b>24,143.00</b>	<b>131.45</b>	<b>23,540.97</b>	<b>0.00</b>	<b>602.03</b>	<b>602.03</b>
<b>***Total Expenditures</b>	<b>90,231.00</b>	<b>90,231.00</b>	<b>391.74</b>	<b>70,156.66</b>	<b>0.00</b>	<b>20,074.34</b>	<b>20,074.34</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G296 - Mechanistic Load Restriction  
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Contract

PI Name: Ghayoomi, Majid  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1034192 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

**Fund Information**  
 Effective Date: 07/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCEMG - PI Majid Ghayoomi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	391.74	70,156.66	0.00	(70,156.66)	(70,156.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>391.74</b>	<b>70,156.66</b>	<b>0.00</b>	<b>(70,156.66)</b>	<b>(70,156.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>391.74</b>	<b>70,156.66</b>	<b>0.00</b>	<b>(70,156.66)</b>	<b>(70,156.66)</b>



Grant: 14G298 - No Markets, No Managements  
 Fund: 14G298 - No Markets, No Managements

Status: Active  
 FMGR: Fast, Andrew J D  
 Type: Grant

PI Name: Fast, Andrew J D  
 Sponsor: State of Michigan  
 Sponsor ID: FRD-UGP-1010  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22

CFDA #: 10.682

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXNTAF - PI Andrew Fast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	726.49	12,987.60	4,104.62	(17,092.22)	(17,092.22)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
<b>*Total: Personnel</b>	<b>19,157.00</b>	<b>19,157.00</b>	<b>726.49</b>	<b>12,987.60</b>	<b>4,104.62</b>	<b>2,064.78</b>	<b>2,064.78</b>
65YF10 Full Fringe Benefit Distr Expe	8,621.00	8,621.00	318.20	5,780.15	1,797.82	1,043.03	1,043.03
<b>*Total: Fringe Benefits</b>	<b>8,621.00</b>	<b>8,621.00</b>	<b>318.20</b>	<b>5,780.15</b>	<b>1,797.82</b>	<b>1,043.03</b>	<b>1,043.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>27,778.00</b>	<b>1,044.69</b>	<b>18,767.75</b>	<b>5,902.44</b>	<b>3,107.81</b>	<b>3,107.81</b>
760300 F&A Expenditures	7,222.00	7,222.00	271.62	4,879.64	0.00	2,342.36	2,342.36
<b>*Total: Indirect Costs</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>271.62</b>	<b>4,879.64</b>	<b>0.00</b>	<b>2,342.36</b>	<b>2,342.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,222.00</b>	<b>7,222.00</b>	<b>271.62</b>	<b>4,879.64</b>	<b>0.00</b>	<b>2,342.36</b>	<b>2,342.36</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>1,316.31</b>	<b>23,647.39</b>	<b>5,902.44</b>	<b>5,450.17</b>	<b>5,450.17</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,316.31	23,647.39	0.00	(23,647.39)	(23,647.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,316.31</b>	<b>23,647.39</b>	<b>0.00</b>	<b>(23,647.39)</b>	<b>(23,647.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,316.31</b>	<b>23,647.39</b>	<b>0.00</b>	<b>(23,647.39)</b>	<b>(23,647.39)</b>

Grant: 14G298 - No Markets, No Managements  
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active  
 FMGR: Fast, Andrew J D  
 Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	State of Michigan	Effective Date:	11/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	FRD-UGP-1010	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/5/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	811.82	14,224.71	4,591.02	(18,815.73)	(18,815.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,526.00	20,526.00	0.00	0.00	0.00	20,526.00	20,526.00
<b>*Total: Personnel</b>	<b>20,526.00</b>	<b>20,526.00</b>	<b>811.82</b>	<b>14,224.71</b>	<b>4,591.02</b>	<b>1,710.27</b>	<b>1,710.27</b>
65YF10 Full Fringe Benefit Distr Expe	9,236.00	9,236.00	355.59	6,328.81	2,010.86	896.33	896.33
<b>*Total: Fringe Benefits</b>	<b>9,236.00</b>	<b>9,236.00</b>	<b>355.59</b>	<b>6,328.81</b>	<b>2,010.86</b>	<b>896.33</b>	<b>896.33</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,762.00</b>	<b>29,762.00</b>	<b>1,167.41</b>	<b>20,553.52</b>	<b>6,601.88</b>	<b>2,606.60</b>	<b>2,606.60</b>
760300 F&A Expenditures	7,738.00	7,738.00	303.54	5,343.94	0.00	2,394.06	2,394.06
<b>*Total: Indirect Costs</b>	<b>7,738.00</b>	<b>7,738.00</b>	<b>303.54</b>	<b>5,343.94</b>	<b>0.00</b>	<b>2,394.06</b>	<b>2,394.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,738.00</b>	<b>7,738.00</b>	<b>303.54</b>	<b>5,343.94</b>	<b>0.00</b>	<b>2,394.06</b>	<b>2,394.06</b>
<b>***Total Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>1,470.95</b>	<b>25,897.46</b>	<b>6,601.88</b>	<b>5,000.66</b>	<b>5,000.66</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,961.17	0.00	(11,961.17)	(11,961.17)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	303.53	5,192.17	0.00	(5,192.17)	(5,192.17)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,598.67	0.00	(10,598.67)	(10,598.67)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,595.55	0.00	(4,595.55)	(4,595.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>303.53</b>	<b>32,347.56</b>	<b>0.00</b>	<b>(32,347.56)</b>	<b>(32,347.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>303.53</b>	<b>32,347.56</b>	<b>0.00</b>	<b>(32,347.56)</b>	<b>(32,347.56)</b>







Grant: 14G299 - (CIR) Materials  
 Fund: 14G299 - (CIR) Materials

Status: Active

Type: Contract

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1035708 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 12/23/19 - 4/30/22

**Fund Information**

Effective Date: 12/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>112,857.00</b>	<b>112,857.00</b>	<b>2,231.03</b>	<b>75,980.78</b>	<b>4,917.08</b>	<b>31,959.14</b>	<b>31,959.14</b>
760300 F&A Expenditures	43,195.00	43,195.00	392.14	30,478.34	0.00	12,716.66	12,716.66
<b>*Total: Indirect Costs</b>	<b>43,195.00</b>	<b>43,195.00</b>	<b>392.14</b>	<b>30,478.34</b>	<b>0.00</b>	<b>12,716.66</b>	<b>12,716.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,195.00</b>	<b>43,195.00</b>	<b>392.14</b>	<b>30,478.34</b>	<b>0.00</b>	<b>12,716.66</b>	<b>12,716.66</b>
<b>***Total Expenditures</b>	<b>156,052.00</b>	<b>156,052.00</b>	<b>2,623.17</b>	<b>106,459.12</b>	<b>4,917.08</b>	<b>44,675.80</b>	<b>44,675.80</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	2,623.17	106,459.12	0.00	(106,459.12)	(106,459.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,623.17</b>	<b>106,459.12</b>	<b>0.00</b>	<b>(106,459.12)</b>	<b>(106,459.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,623.17</b>	<b>106,459.12</b>	<b>0.00</b>	<b>(106,459.12)</b>	<b>(106,459.12)</b>

Grant: 14G300 - Monitoring Stormwater Systems  
 Fund: 14G300 - Monitoring Stormwater Systems

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Boston Water and Sewer Commission	Effective Date:	08/29/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	BWSPO-0000019683	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/29/19 - 4/1/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,998.63	0.00	(5,998.63)	(5,998.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,862.00	6,862.00	0.00	0.00	0.00	6,862.00	6,862.00
615NZ0 PAT Unallocated Budget (Bud Only)	805.00	805.00	0.00	0.00	0.00	805.00	805.00
61SNSH Student Labor	0.00	0.00	(1,099.00)	4,328.96	0.00	(4,328.96)	(4,328.96)
61SNWS College Work Study	0.00	0.00	0.00	185.26	0.00	(185.26)	(185.26)
61SNZ0 Student Labor Unallocated(Bud Only)	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
<b>*Total: Personnel</b>	<b>12,429.00</b>	<b>12,429.00</b>	<b>(1,099.00)</b>	<b>10,512.85</b>	<b>0.00</b>	<b>1,916.15</b>	<b>1,916.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	484.41	0.00	(484.41)	(484.41)
65YF10 Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
<b>*Total: Fringe Benefits</b>	<b>2,492.00</b>	<b>2,492.00</b>	<b>0.00</b>	<b>484.41</b>	<b>0.00</b>	<b>2,007.59</b>	<b>2,007.59</b>
710D50 Domestic Travel Non-NH	0.00	0.00	244.38	1,765.31	0.00	(1,765.31)	(1,765.31)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>244.38</b>	<b>1,765.31</b>	<b>0.00</b>	<b>(1,765.31)</b>	<b>(1,765.31)</b>
711100 Supplies-General	0.00	0.00	0.00	1,198.44	0.00	(1,198.44)	(1,198.44)
711200 Research Supplies	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.69</b>	<b>0.00</b>	<b>(1,235.69)</b>	<b>(1,235.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,921.00</b>	<b>14,921.00</b>	<b>(854.62)</b>	<b>13,998.26</b>	<b>0.00</b>	<b>922.74</b>	<b>922.74</b>
760300 F&A Expenditures	3,879.00	3,879.00	(222.20)	3,639.51	0.00	239.49	239.49
<b>*Total: Indirect Costs</b>	<b>3,879.00</b>	<b>3,879.00</b>	<b>(222.20)</b>	<b>3,639.51</b>	<b>0.00</b>	<b>239.49</b>	<b>239.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,879.00</b>	<b>3,879.00</b>	<b>(222.20)</b>	<b>3,639.51</b>	<b>0.00</b>	<b>239.49</b>	<b>239.49</b>
<b>***Total Expenditures</b>	<b>18,800.00</b>	<b>18,800.00</b>	<b>(1,076.82)</b>	<b>17,637.77</b>	<b>0.00</b>	<b>1,162.23</b>	<b>1,162.23</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	(1,076.82)	17,637.77	0.00	(17,637.77)	(17,637.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,076.82)</b>	<b>17,637.77</b>	<b>0.00</b>	<b>(17,637.77)</b>	<b>(17,637.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,076.82)</b>	<b>17,637.77</b>	<b>0.00</b>	<b>(17,637.77)</b>	<b>(17,637.77)</b>

Grant: 14G301 - Tide and Flood Monitoring  
 Fund: 14G301 - Tide and Flood Monitoring

Status: Active  
 Type: Contract  
 FMGR: Mulukutla, Gopala K

PI Name:	Mulukutla, Gopala K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Town of Hampton NH	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14G301	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 4/30/21	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UZESGM - PI Gopala Mulukutla**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
<b>*Total: Personnel</b>	<b>5,567.00</b>	<b>5,567.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(433.00)</b>	<b>(433.00)</b>
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
<b>*Total: Fringe Benefits</b>	<b>447.00</b>	<b>447.00</b>	<b>0.00</b>	<b>481.00</b>	<b>0.00</b>	<b>(34.00)</b>	<b>(34.00)</b>
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,014.00</b>	<b>8,014.00</b>	<b>0.00</b>	<b>6,481.00</b>	<b>0.00</b>	<b>1,533.00</b>	<b>1,533.00</b>
760300 F&A Expenditures	2,084.00	2,084.00	0.00	1,685.06	0.00	398.94	398.94
<b>*Total: Indirect Costs</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>0.00</b>	<b>1,685.06</b>	<b>0.00</b>	<b>398.94</b>	<b>398.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,084.00</b>	<b>2,084.00</b>	<b>0.00</b>	<b>1,685.06</b>	<b>0.00</b>	<b>398.94</b>	<b>398.94</b>
<b>***Total Expenditures</b>	<b>10,098.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>8,166.06</b>	<b>0.00</b>	<b>1,931.94</b>	<b>1,931.94</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	8,166.06	0.00	(8,166.06)	(8,166.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.06</b>	<b>0.00</b>	<b>(8,166.06)</b>	<b>(8,166.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,166.06</b>	<b>0.00</b>	<b>(8,166.06)</b>	<b>(8,166.06)</b>



Grant: 14G302 - Friends of Fulbright Undergrad  
 Fund: 14G302 - Friends of Fulbright Undergrad

Status: Active Type: Grant  
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G  
 Sponsor: Fulbright Commission  
 Sponsor ID: 14G302  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 1/28/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/28/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAPROV - Provost Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,852.38	0.00	(2,852.38)	(2,852.38)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.38</b>	<b>0.00</b>	<b>(3,760.38)</b>	<b>(3,760.38)</b>
711100	Supplies-General	0.00	0.00	0.00	439.45	0.00	(439.45)	(439.45)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	6,069.77	0.00	(6,069.77)	(6,069.77)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,784.98</b>	<b>0.00</b>	<b>(21,784.98)</b>	<b>(21,784.98)</b>
722200	Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
<b>*Total: Participant Support</b>		<b>62,251.30</b>	<b>62,251.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,251.30</b>	<b>62,251.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,251.30</b>	<b>62,251.30</b>	<b>0.00</b>	<b>25,545.36</b>	<b>0.00</b>	<b>36,705.94</b>	<b>36,705.94</b>
<b>***Total Expenditures</b>		<b>62,251.30</b>	<b>62,251.30</b>	<b>0.00</b>	<b>25,545.36</b>	<b>0.00</b>	<b>36,705.94</b>	<b>36,705.94</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,545.36</b>	<b>0.00</b>	<b>(25,545.36)</b>	<b>(25,545.36)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,545.36</b>	<b>0.00</b>	<b>(25,545.36)</b>	<b>(25,545.36)</b>

Grant: 14G303 - Walleye Triploidy Testing  
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active  
 Type: Contract  
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	State Of Utah	Effective Date:	04/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	206313	Term Date:		IDC Rate Code:	URON16
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1

CFDA #: NONE

**Org: UBBIBB - PI Bonnie Brown**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	0.00	4,940.96	0.00	49,148.04	49,148.04
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
<b>*Total: Personnel</b>	<b>131,493.00</b>	<b>131,493.00</b>	<b>0.00</b>	<b>4,940.96</b>	<b>0.00</b>	<b>126,552.04</b>	<b>126,552.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(1.51)	0.00	1.51	1.51
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	(159.97)	0.00	29,797.97	29,797.97
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
<b>*Total: Fringe Benefits</b>	<b>29,638.00</b>	<b>29,638.00</b>	<b>0.00</b>	<b>1,159.72</b>	<b>0.00</b>	<b>28,478.28</b>	<b>28,478.28</b>
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	1,754.37	0.00	(1,754.37)	(1,754.37)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Supplies</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>1,878.37</b>	<b>0.00</b>	<b>(1,703.37)</b>	<b>(1,703.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,306.00</b>	<b>161,306.00</b>	<b>0.00</b>	<b>7,979.05</b>	<b>0.00</b>	<b>153,326.95</b>	<b>153,326.95</b>
760300 F&A Expenditures	81,460.00	81,460.00	0.00	4,029.43	0.00	77,430.57	77,430.57
<b>*Total: Indirect Costs</b>	<b>81,460.00</b>	<b>81,460.00</b>	<b>0.00</b>	<b>4,029.43</b>	<b>0.00</b>	<b>77,430.57</b>	<b>77,430.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,460.00</b>	<b>81,460.00</b>	<b>0.00</b>	<b>4,029.43</b>	<b>0.00</b>	<b>77,430.57</b>	<b>77,430.57</b>
<b>***Total Expenditures</b>	<b>242,766.00</b>	<b>242,766.00</b>	<b>0.00</b>	<b>12,008.48</b>	<b>0.00</b>	<b>230,757.52</b>	<b>230,757.52</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	12,008.48	0.00	(12,008.48)	(12,008.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,008.48</b>	<b>0.00</b>	<b>(12,008.48)</b>	<b>(12,008.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,008.48</b>	<b>0.00</b>	<b>(12,008.48)</b>	<b>(12,008.48)</b>

Grant: 14G304 - Analysis of total nitrogen sam  
 Fund: 14G304 - Analysis of total nitrogen sam

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Maine Department of Environmental Protection	Effective Date:	04/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06A 202004152869	CFDA #:	66.605	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/15/20 - 11/27/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,222.05	0.00	(1,222.05)	(1,222.05)
615NZ0 PAT Unallocated Budget (Bud Only)	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
<b>*Total: Personnel</b>	<b>1,815.00</b>	<b>1,815.00</b>	<b>0.00</b>	<b>1,222.05</b>	<b>0.00</b>	<b>592.95</b>	<b>592.95</b>
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	535.21	0.00	263.79	263.79
<b>*Total: Fringe Benefits</b>	<b>799.00</b>	<b>799.00</b>	<b>0.00</b>	<b>535.21</b>	<b>0.00</b>	<b>263.79</b>	<b>263.79</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	196.84	0.00	(196.84)	(196.84)
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>196.84</b>	<b>0.00</b>	<b>(146.84)</b>	<b>(146.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,664.00</b>	<b>2,664.00</b>	<b>0.00</b>	<b>1,954.10</b>	<b>0.00</b>	<b>709.90</b>	<b>709.90</b>
760300 F&A Expenditures	1,346.00	1,346.00	0.00	986.86	0.00	359.14	359.14
<b>*Total: Indirect Costs</b>	<b>1,346.00</b>	<b>1,346.00</b>	<b>0.00</b>	<b>986.86</b>	<b>0.00</b>	<b>359.14</b>	<b>359.14</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,346.00</b>	<b>1,346.00</b>	<b>0.00</b>	<b>986.86</b>	<b>0.00</b>	<b>359.14</b>	<b>359.14</b>
<b>***Total Expenditures</b>	<b>4,010.00</b>	<b>4,010.00</b>	<b>0.00</b>	<b>2,940.96</b>	<b>0.00</b>	<b>1,069.04</b>	<b>1,069.04</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,940.96	0.00	(2,940.96)	(2,940.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,940.96</b>	<b>0.00</b>	<b>(2,940.96)</b>	<b>(2,940.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,940.96</b>	<b>0.00</b>	<b>(2,940.96)</b>	<b>(2,940.96)</b>

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 14G305 - Innovative Binder Compatible

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name:	Dave, Eshan V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1036816	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/20 - 4/30/22						E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
613N30 Graduate Research Assistant	0.00	0.00	694.18	2,637.88	4,917.08	(7,554.96)	(7,554.96)
613NZ0 Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX Part Time Hourly	0.00	0.00	0.00	556.71	0.00	(556.71)	(556.71)
<b>*Total: Personnel</b>	<b>57,058.00</b>	<b>57,058.00</b>	<b>694.18</b>	<b>3,194.59</b>	<b>4,917.08</b>	<b>48,946.33</b>	<b>48,946.33</b>
65YF10 Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.10	0.00	(45.10)	(45.10)
<b>*Total: Fringe Benefits</b>	<b>2,879.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>45.10</b>	<b>0.00</b>	<b>2,833.90</b>	<b>2,833.90</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	293.50	1,152.52	0.00	(1,152.52)	(1,152.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	862.91	836.36	0.00	(836.36)	(836.36)
716122 Rental off site research facilities	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
717200 Other Professional Services-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,156.41</b>	<b>2,600.13</b>	<b>0.00</b>	<b>(1,600.13)</b>	<b>(1,600.13)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,337.25	2,337.25	0.00	(2,337.25)	(2,337.25)
<b>*Total: Tuition</b>	<b>18,279.00</b>	<b>18,279.00</b>	<b>2,907.25</b>	<b>2,907.25</b>	<b>0.00</b>	<b>15,371.75</b>	<b>15,371.75</b>
7300 Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	80,000.00	(80,000.00)	(80,000.00)
<b>*Total: Contractual</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>160,216.00</b>	<b>160,216.00</b>	<b>4,757.84</b>	<b>8,747.07</b>	<b>84,917.08</b>	<b>66,551.85</b>	<b>66,551.85</b>
760300 F&A Expenditures	43,903.00	43,903.00	934.54	2,911.84	0.00	40,991.16	40,991.16

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 14G305 - Innovative Binder Compatible

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036816 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>43,903.00</b>	<b>43,903.00</b>	<b>934.54</b>	<b>2,911.84</b>	<b>0.00</b>	<b>40,991.16</b>	<b>40,991.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,903.00</b>	<b>43,903.00</b>	<b>934.54</b>	<b>2,911.84</b>	<b>0.00</b>	<b>40,991.16</b>	<b>40,991.16</b>
<b>***Total Expenditures</b>	<b>204,119.00</b>	<b>204,119.00</b>	<b>5,692.38</b>	<b>11,658.91</b>	<b>84,917.08</b>	<b>107,543.01</b>	<b>107,543.01</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	5,692.38	11,658.91	0.00	(11,658.91)	(11,658.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.38</b>	<b>11,658.91</b>	<b>0.00</b>	<b>(11,658.91)</b>	<b>(11,658.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.38</b>	<b>11,658.91</b>	<b>0.00</b>	<b>(11,658.91)</b>	<b>(11,658.91)</b>

Grant: 14G305 - Innovative Binder Compatible  
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active  
 FMGR: Dave, Eshan V

Type: Contract

PI Name: Dave, Eshan V  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036816 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,584.30	14,727.02	10,834.50	(25,561.52)	(25,561.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
<b>*Total: Personnel</b>	<b>25,680.00</b>	<b>25,680.00</b>	<b>2,584.30</b>	<b>14,727.02</b>	<b>10,834.50</b>	<b>118.48</b>	<b>118.48</b>
65YF10 Full Fringe Benefit Distr Expe	11,556.00	11,556.00	1,131.93	6,450.48	4,745.51	360.01	360.01
<b>*Total: Fringe Benefits</b>	<b>11,556.00</b>	<b>11,556.00</b>	<b>1,131.93</b>	<b>6,450.48</b>	<b>4,745.51</b>	<b>360.01</b>	<b>360.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,236.00</b>	<b>37,236.00</b>	<b>3,716.23</b>	<b>21,177.50</b>	<b>15,580.01</b>	<b>478.49</b>	<b>478.49</b>
760300 F&A Expenditures	18,804.00	18,804.00	1,876.69	10,694.62	0.00	8,109.38	8,109.38
<b>*Total: Indirect Costs</b>	<b>18,804.00</b>	<b>18,804.00</b>	<b>1,876.69</b>	<b>10,694.62</b>	<b>0.00</b>	<b>8,109.38</b>	<b>8,109.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,804.00</b>	<b>18,804.00</b>	<b>1,876.69</b>	<b>10,694.62</b>	<b>0.00</b>	<b>8,109.38</b>	<b>8,109.38</b>
<b>***Total Expenditures</b>	<b>56,040.00</b>	<b>56,040.00</b>	<b>5,592.92</b>	<b>31,872.12</b>	<b>15,580.01</b>	<b>8,587.87</b>	<b>8,587.87</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,902.12	9,768.99	0.00	(9,768.99)	(9,768.99)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.12</b>	<b>47,004.99</b>	<b>0.00</b>	<b>(47,004.99)</b>	<b>(47,004.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.12</b>	<b>47,004.99</b>	<b>0.00</b>	<b>(47,004.99)</b>	<b>(47,004.99)</b>

Grant: 14G306 - Clean Water State Revolving  
 Fund: 14G306 - Clean Water State Revolving

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Strafford Regional Planning	Effective Date:	04/08/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14G306	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZESRC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/8/20 - 11/30/21	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UZESJJ - PI Jennifer Jacobs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
<b>*Total: Personnel</b>	<b>4,398.00</b>	<b>4,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,398.00</b>	<b>4,398.00</b>
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
<b>*Total: Fringe Benefits</b>	<b>356.00</b>	<b>356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.00</b>	<b>356.00</b>
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
<b>*Total: Travel</b>	<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,163.00</b>	<b>5,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,163.00</b>	<b>5,163.00</b>
760300 F&A Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
<b>*Total: Indirect Costs</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.00</b>	<b>2,606.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,606.00</b>	<b>2,606.00</b>
<b>***Total Expenditures</b>	<b>7,769.00</b>	<b>7,769.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,769.00</b>	<b>7,769.00</b>

Grant: 14G307 - Planning a Resilient Tomorrow  
 Fund: 14G307 - Planning a Resilient Tomorrow

Status: Active  
 Type: Grant  
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Strafford Regional Planning	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14G307	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	60.57	1,937.81	0.00	(1,937.81)	(1,937.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
<b>*Total: Personnel</b>	<b>1,953.00</b>	<b>1,953.00</b>	<b>60.57</b>	<b>1,937.81</b>	<b>0.00</b>	<b>15.19</b>	<b>15.19</b>
65YF10 Full Fringe Benefit Distr Expe	856.00	856.00	26.53	848.75	0.00	7.25	7.25
<b>*Total: Fringe Benefits</b>	<b>856.00</b>	<b>856.00</b>	<b>26.53</b>	<b>848.75</b>	<b>0.00</b>	<b>7.25</b>	<b>7.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,809.00</b>	<b>2,809.00</b>	<b>87.10</b>	<b>2,786.56</b>	<b>0.00</b>	<b>22.44</b>	<b>22.44</b>
760300 F&A Expenditures	731.00	731.00	22.65	724.48	0.00	6.52	6.52
<b>*Total: Indirect Costs</b>	<b>731.00</b>	<b>731.00</b>	<b>22.65</b>	<b>724.48</b>	<b>0.00</b>	<b>6.52</b>	<b>6.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>731.00</b>	<b>731.00</b>	<b>22.65</b>	<b>724.48</b>	<b>0.00</b>	<b>6.52</b>	<b>6.52</b>
<b>***Total Expenditures</b>	<b>3,540.00</b>	<b>3,540.00</b>	<b>109.75</b>	<b>3,511.04</b>	<b>0.00</b>	<b>28.96</b>	<b>28.96</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	109.75	3,511.04	0.00	(3,511.04)	(3,511.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>109.75</b>	<b>3,511.04</b>	<b>0.00</b>	<b>(3,511.04)</b>	<b>(3,511.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>109.75</b>	<b>3,511.04</b>	<b>0.00</b>	<b>(3,511.04)</b>	<b>(3,511.04)</b>



Grant: 14G307 - Planning a Resilient Tomorrow  
 Fund: 15CD13 - Planning a Resilient Tomorrow - CS

Status: Active  
 Type: Grant  
 FMGR: Stone, Amanda J Lindley

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Strafford Regional Planning	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14G307	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTAS - PI Amanda Stone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	73.93	977.02	0.00	(977.02)	(977.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	977.00	977.00	0.00	0.00	0.00	977.00	977.00
<b>*Total: Personnel</b>	<b>977.00</b>	<b>977.00</b>	<b>73.93</b>	<b>977.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10 Full Fringe Benefit Distr Expe	428.00	428.00	32.38	427.86	0.00	0.14	0.14
<b>*Total: Fringe Benefits</b>	<b>428.00</b>	<b>428.00</b>	<b>32.38</b>	<b>427.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,405.00</b>	<b>1,405.00</b>	<b>106.31</b>	<b>1,404.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	365.00	365.00	27.64	365.26	0.00	(0.26)	(0.26)
<b>*Total: Indirect Costs</b>	<b>365.00</b>	<b>365.00</b>	<b>27.64</b>	<b>365.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>365.00</b>	<b>365.00</b>	<b>27.64</b>	<b>365.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>(0.26)</b>
<b>***Total Expenditures</b>	<b>1,770.00</b>	<b>1,770.00</b>	<b>133.95</b>	<b>1,770.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	96.73	365.26	0.00	(365.26)	(365.26)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	976.98	0.00	(976.98)	(976.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	427.92	0.00	(427.92)	(427.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>96.73</b>	<b>1,770.16</b>	<b>0.00</b>	<b>(1,770.16)</b>	<b>(1,770.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>96.73</b>	<b>1,770.16</b>	<b>0.00</b>	<b>(1,770.16)</b>	<b>(1,770.16)</b>

Grant: 14G308 - Pathway to Work 2020-2021  
 Fund: 14G308 - Pathway to Work 2020-2021

Status: Active Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	County of Cheshire	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	20403CDMC2	Term Date:		Budget Controls	STDBUD
CFDA #:	14.228	Expend End Date:		Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Fund Type Level 2	P1	E-verify	NO
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,521.93	35,289.62	25,678.97	(60,968.59)	(60,968.59)
615NZ0 PAT Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
617F10 Operating Staff	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	628.01	0.00	(628.01)	(628.01)
61CPHX Part Time Hourly	0.00	0.00	159.60	1,088.70	0.00	(1,088.70)	(1,088.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	266.90	2,838.99	0.00	(2,838.99)	(2,838.99)
61SNZ0 Student Labor Unallocated(Bud Only)	12,860.00	12,860.00	0.00	0.00	0.00	12,860.00	12,860.00
<b>*Total: Personnel</b>	<b>83,860.00</b>	<b>83,860.00</b>	<b>4,948.43</b>	<b>40,685.32</b>	<b>25,678.97</b>	<b>17,495.71</b>	<b>17,495.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.87	0.00	(50.87)	(50.87)
65YF10 Full Fringe Benefit Distr Expe	32,140.00	32,140.00	1,980.56	15,825.24	11,247.39	5,067.37	5,067.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.93	88.17	0.00	(88.17)	(88.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	21.62	177.43	0.00	(177.43)	(177.43)
<b>*Total: Fringe Benefits</b>	<b>32,140.00</b>	<b>32,140.00</b>	<b>2,015.11</b>	<b>16,141.71</b>	<b>11,247.39</b>	<b>4,750.90</b>	<b>4,750.90</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,500.00</b>	<b>117,500.00</b>	<b>6,963.54</b>	<b>56,827.03</b>	<b>36,926.36</b>	<b>23,746.61</b>	<b>23,746.61</b>
<b>***Total Expenditures</b>	<b>117,500.00</b>	<b>117,500.00</b>	<b>6,963.54</b>	<b>56,827.03</b>	<b>36,926.36</b>	<b>23,746.61</b>	<b>23,746.61</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	6,963.54	56,827.03	0.00	(56,827.03)	(56,827.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.54</b>	<b>56,827.03</b>	<b>0.00</b>	<b>(56,827.03)</b>	<b>(56,827.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.54</b>	<b>56,827.03</b>	<b>0.00</b>	<b>(56,827.03)</b>	<b>(56,827.03)</b>

Grant: 14G309 - Town of North Hampton  
 Fund: 14G309 - Town of North Hampton

Status: Active  
 FMGR: Stone, Amanda J Lindley  
 Type: Grant

PI Name:	Stone, Amanda J Lindley	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Rockingham Planning Commission	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14G309	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/20 - 6/30/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	(1,367.96)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
<b>*Total: Personnel</b>	<b>2,092.00</b>	<b>2,092.00</b>	<b>(1,367.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,092.00</b>	<b>2,092.00</b>
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	(599.21)	0.00	0.00	941.00	941.00
<b>*Total: Fringe Benefits</b>	<b>941.00</b>	<b>941.00</b>	<b>(599.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>941.00</b>	<b>941.00</b>
710 Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
<b>*Total: Travel</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,143.00</b>	<b>3,143.00</b>	<b>(1,967.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,143.00</b>	<b>3,143.00</b>
760300 F&A Expenditures	817.00	817.00	(511.47)	(0.02)	0.00	817.02	817.02
<b>*Total: Indirect Costs</b>	<b>817.00</b>	<b>817.00</b>	<b>(511.47)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>817.02</b>	<b>817.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>817.00</b>	<b>817.00</b>	<b>(511.47)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>817.02</b>	<b>817.02</b>
<b>***Total Expenditures</b>	<b>3,960.00</b>	<b>3,960.00</b>	<b>(2,478.64)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>3,960.02</b>	<b>3,960.02</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	(2,478.64)	(0.02)	0.00	0.02	0.02
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,478.64)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,478.64)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>



Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

**Fund Information**  
 Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCSP  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UDCEJD - PI Jo Daniel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX Part Time Hourly	0.00	0.00	665.16	983.28	0.00	(983.28)	(983.28)
61SNZ0 Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
<b>*Total: Personnel</b>	<b>50,597.00</b>	<b>50,597.00</b>	<b>665.16</b>	<b>983.28</b>	<b>0.00</b>	<b>49,613.72</b>	<b>49,613.72</b>
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.88	79.65	0.00	(79.65)	(79.65)
<b>*Total: Fringe Benefits</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>53.88</b>	<b>79.65</b>	<b>0.00</b>	<b>3,007.35</b>	<b>3,007.35</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717200 Other Professional Services-General	0.00	0.00	0.00	287.50	46,327.00	(46,614.50)	(46,614.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
<b>*Total: Supplies</b>	<b>46,327.00</b>	<b>46,327.00</b>	<b>0.00</b>	<b>610.75</b>	<b>46,327.00</b>	<b>(610.75)</b>	<b>(610.75)</b>
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,234.00</b>	<b>9,234.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,245.00</b>	<b>109,245.00</b>	<b>719.04</b>	<b>1,673.68</b>	<b>46,327.00</b>	<b>61,244.32</b>	<b>61,244.32</b>
760300 F&A Expenditures	39,736.00	39,736.00	363.12	845.22	0.00	38,890.78	38,890.78
<b>*Total: Indirect Costs</b>	<b>39,736.00</b>	<b>39,736.00</b>	<b>363.12</b>	<b>845.22</b>	<b>0.00</b>	<b>38,890.78</b>	<b>38,890.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>39,736.00</b>	<b>39,736.00</b>	<b>363.12</b>	<b>845.22</b>	<b>0.00</b>	<b>38,890.78</b>	<b>38,890.78</b>
<b>***Total Expenditures</b>	<b>148,981.00</b>	<b>148,981.00</b>	<b>1,082.16</b>	<b>2,518.90</b>	<b>46,327.00</b>	<b>100,135.10</b>	<b>100,135.10</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,082.16	2,518.90	0.00	(2,518.90)	(2,518.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.16</b>	<b>2,518.90</b>	<b>0.00</b>	<b>(2,518.90)</b>	<b>(2,518.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.16</b>	<b>2,518.90</b>	<b>0.00</b>	<b>(2,518.90)</b>	<b>(2,518.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G310 - Asphalt Mix Rejuvenator  
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active  
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E  
 Sponsor: Minnesota Dept of Transportation  
 Sponsor ID: 1036343 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

**Fund Information**

Effective Date: 08/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCSP  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14G311 - Farm Management Technical  
 Fund: 14G311 - Farm Management Technical

Status: Active  
 FMGR: Wilner, Seth

Type: Contract

PI Name: Wilner, Seth  
 Sponsor: Vermont Housing and Conservation Board  
 Sponsor ID: 8387-100-065 CFDA #: NONE  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 7/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 E-verify NO  
 Idc Waiver NO

**Org: UXFDSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Personnel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
65YF10 Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	780.00	780.00
<b>*Total: Fringe Benefits</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>780.00</b>
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>*Total: Travel</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
717000 Consulting-General	5,440.00	5,440.00	0.00	0.00	0.00	5,440.00	5,440.00
<b>*Total: Supplies</b>	<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,440.00</b>	<b>5,440.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,520.00</b>	<b>18,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,520.00</b>	<b>18,520.00</b>
760300 F&A Expenditures	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
<b>*Total: Indirect Costs</b>	<b>4,815.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,815.00</b>	<b>4,815.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,815.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,815.00</b>	<b>4,815.00</b>
<b>***Total Expenditures</b>	<b>23,335.00</b>	<b>23,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,335.00</b>	<b>23,335.00</b>

Grant: 14G312 - FWC Florida 2020 Oyster Reef M  
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	19286	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/20 - 10/25/21	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting		USNH	
							E-verify		YES	
							Idc Waiver		YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,942.67	20,136.95	0.00	(20,136.95)	(20,136.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,348.00	118,348.00	0.00	0.00	0.00	118,348.00	118,348.00
615F10 PAT	0.00	0.00	934.64	12,260.29	0.00	(12,260.29)	(12,260.29)
615NZ0 PAT Unallocated Budget (Bud Only)	64,522.00	64,522.00	0.00	0.00	0.00	64,522.00	64,522.00
61CPHX Part Time Hourly	0.00	0.00	154.00	154.00	0.00	(154.00)	(154.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,190.00	40,190.00	0.00	0.00	0.00	40,190.00	40,190.00
<b>*Total: Personnel</b>	<b>223,060.00</b>	<b>223,060.00</b>	<b>3,031.31</b>	<b>32,551.24</b>	<b>0.00</b>	<b>190,508.76</b>	<b>190,508.76</b>
65YF10 Full Fringe Benefit Distr Expe	75,413.00	75,413.00	1,260.25	14,189.93	0.00	61,223.07	61,223.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.47	12.47	0.00	(12.47)	(12.47)
<b>*Total: Fringe Benefits</b>	<b>75,413.00</b>	<b>75,413.00</b>	<b>1,272.72</b>	<b>14,202.40</b>	<b>0.00</b>	<b>61,210.60</b>	<b>61,210.60</b>
710 Travel	32,438.00	32,438.00	0.00	0.00	0.00	32,438.00	32,438.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,502.70	0.00	(1,502.70)	(1,502.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,794.27	0.00	(5,794.27)	(5,794.27)
<b>*Total: Travel</b>	<b>32,438.00</b>	<b>32,438.00</b>	<b>0.00</b>	<b>7,296.97</b>	<b>0.00</b>	<b>25,141.03</b>	<b>25,141.03</b>
740000 Cap Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
<b>*Total: Equipment</b>	<b>26,250.00</b>	<b>26,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,250.00</b>	<b>26,250.00</b>
7112 Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
711200 Research Supplies	0.00	0.00	0.00	474.28	0.00	(474.28)	(474.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	28.58	28.58	0.00	(28.58)	(28.58)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
<b>*Total: Supplies</b>	<b>39,922.00</b>	<b>39,922.00</b>	<b>28.58</b>	<b>1,702.86</b>	<b>0.00</b>	<b>38,219.14</b>	<b>38,219.14</b>
7300 Subcontracts	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	500,000.00	(500,000.00)	(500,000.00)
<b>*Total: Contractual</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>897,083.00</b>	<b>897,083.00</b>	<b>4,332.61</b>	<b>55,753.47</b>	<b>500,000.00</b>	<b>341,329.53</b>	<b>341,329.53</b>
760300 F&A Expenditures	102,917.00	102,917.00	1,126.47	14,495.92	0.00	88,421.08	88,421.08



Grant: 14G312 - FWC Florida 2020 Oyster Reef M  
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	19286	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 10/25/21						E-verify	YES
							Idc Waiver	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>102,917.00</b>	<b>102,917.00</b>	<b>1,126.47</b>	<b>14,495.92</b>	<b>0.00</b>	<b>88,421.08</b>	<b>88,421.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,917.00</b>	<b>102,917.00</b>	<b>1,126.47</b>	<b>14,495.92</b>	<b>0.00</b>	<b>88,421.08</b>	<b>88,421.08</b>
<b>***Total Expenditures</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>5,459.08</b>	<b>70,249.39</b>	<b>500,000.00</b>	<b>429,750.61</b>	<b>429,750.61</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	5,459.08	70,249.39	0.00	(70,249.39)	(70,249.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,459.08</b>	<b>70,249.39</b>	<b>0.00</b>	<b>(70,249.39)</b>	<b>(70,249.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,459.08</b>	<b>70,249.39</b>	<b>0.00</b>	<b>(70,249.39)</b>	<b>(70,249.39)</b>

Grant: 14G313 - Berlin School Governance (Andr  
 Fund: 14G313 - Berlin School Governance (Andr

Status: Active  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Berlin Public Schools  
 Sponsor ID: 210204  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACSBM - PI Bruce Mallory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	770.00	2,371.25	0.00	(2,371.25)	(2,371.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,540.00	14,540.00	0.00	0.00	0.00	14,540.00	14,540.00
<b>*Total: Personnel</b>	<b>15,040.00</b>	<b>15,040.00</b>	<b>770.00</b>	<b>2,371.25</b>	<b>0.00</b>	<b>12,668.75</b>	<b>12,668.75</b>
65YF10 Full Fringe Benefit Distr Expe	1,397.00	1,397.00	0.00	0.00	0.00	1,397.00	1,397.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.37	192.07	0.00	(192.07)	(192.07)
<b>*Total: Fringe Benefits</b>	<b>1,397.00</b>	<b>1,397.00</b>	<b>62.37</b>	<b>192.07</b>	<b>0.00</b>	<b>1,204.93</b>	<b>1,204.93</b>
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
7112 Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
<b>*Total: Supplies</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>255.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,392.00</b>	<b>17,392.00</b>	<b>832.37</b>	<b>2,563.32</b>	<b>0.00</b>	<b>14,828.68</b>	<b>14,828.68</b>
760300 F&A Expenditures	2,608.00	2,608.00	124.86	384.50	0.00	2,223.50	2,223.50
<b>*Total: Indirect Costs</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>124.86</b>	<b>384.50</b>	<b>0.00</b>	<b>2,223.50</b>	<b>2,223.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>124.86</b>	<b>384.50</b>	<b>0.00</b>	<b>2,223.50</b>	<b>2,223.50</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>957.23</b>	<b>2,947.82</b>	<b>0.00</b>	<b>17,052.18</b>	<b>17,052.18</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	957.23	2,947.82	0.00	(2,947.82)	(2,947.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>957.23</b>	<b>2,947.82</b>	<b>0.00</b>	<b>(2,947.82)</b>	<b>(2,947.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>957.23</b>	<b>2,947.82</b>	<b>0.00</b>	<b>(2,947.82)</b>	<b>(2,947.82)</b>

Grant: 14G314 - CWSRF IDDE  
 Fund: 14G314 - CWSRF IDDE

Status: Active  
 FMGR: Macadam, Daniel R

Type: Contract

PI Name: Macadam, Daniel R  
 Sponsor: City of Dover  
 Sponsor ID: 202103871  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/3/20 - 5/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	530200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	SPONSOR	
				Idc Waiver	NO	

**Org: UDCEDM - PI Daniel Macadam**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	389.75	389.75	1,870.81	(2,260.56)	(2,260.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
615F10	PAT	0.00	0.00	652.03	652.03	3,129.77	(3,781.80)	(3,781.80)
615NZ0	PAT Unallocated Budget (Bud Only)	10,257.00	10,257.00	0.00	0.00	0.00	10,257.00	10,257.00
61SNHO	Student Labor - Overtime	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
61SNSH	Student Labor	0.00	0.00	935.00	935.00	0.00	(935.00)	(935.00)
<b>*Total: Personnel</b>		<b>16,498.00</b>	<b>16,498.00</b>	<b>2,004.28</b>	<b>2,004.28</b>	<b>5,000.58</b>	<b>9,493.14</b>	<b>9,493.14</b>
65YF10	Full Fringe Benefit Distr Expe	7,275.00	7,275.00	456.30	456.30	2,190.25	4,628.45	4,628.45
<b>*Total: Fringe Benefits</b>		<b>7,275.00</b>	<b>7,275.00</b>	<b>456.30</b>	<b>456.30</b>	<b>2,190.25</b>	<b>4,628.45</b>	<b>4,628.45</b>
7112	Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>		<b>31,700.00</b>	<b>31,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,700.00</b>	<b>31,700.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,473.00</b>	<b>55,473.00</b>	<b>2,460.58</b>	<b>2,460.58</b>	<b>7,190.83</b>	<b>45,821.59</b>	<b>45,821.59</b>
760300	F&A Expenditures	19,527.00	19,527.00	866.12	866.12	0.00	18,660.88	18,660.88
<b>*Total: Indirect Costs</b>		<b>19,527.00</b>	<b>19,527.00</b>	<b>866.12</b>	<b>866.12</b>	<b>0.00</b>	<b>18,660.88</b>	<b>18,660.88</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,527.00</b>	<b>19,527.00</b>	<b>866.12</b>	<b>866.12</b>	<b>0.00</b>	<b>18,660.88</b>	<b>18,660.88</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>3,326.70</b>	<b>3,326.70</b>	<b>7,190.83</b>	<b>64,482.47</b>	<b>64,482.47</b>
<b>Revenue</b>								
530200	Non-NH State and Local Government	0.00	0.00	3,326.70	3,326.70	0.00	(3,326.70)	(3,326.70)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>3,326.70</b>	<b>3,326.70</b>	<b>0.00</b>	<b>(3,326.70)</b>	<b>(3,326.70)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>3,326.70</b>	<b>3,326.70</b>	<b>0.00</b>	<b>(3,326.70)</b>	<b>(3,326.70)</b>

Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,851.00</b>	<b>0.00</b>	<b>(9,851.00)</b>	<b>(9,851.00)</b>

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,448.00</b>	<b>0.00</b>	<b>(6,448.00)</b>	<b>(6,448.00)</b>

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.00</b>	<b>0.00</b>	<b>(11,515.00)</b>	<b>(11,515.00)</b>

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,248.00</b>	<b>0.00</b>	<b>(8,248.00)</b>	<b>(8,248.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>



Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,825.00</b>	<b>0.00</b>	<b>(5,825.00)</b>	<b>(5,825.00)</b>

Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,350.00</b>	<b>0.00</b>	<b>(8,350.00)</b>	<b>(8,350.00)</b>

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,564.00</b>	<b>0.00</b>	<b>(6,564.00)</b>	<b>(6,564.00)</b>



Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,125.00</b>	<b>0.00</b>	<b>(58,125.00)</b>	<b>(58,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,625.00</b>	<b>0.00</b>	<b>(48,625.00)</b>	<b>(48,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,300.00</b>	<b>0.00</b>	<b>(93,300.00)</b>	<b>(93,300.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant  
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,600.00</b>	<b>0.00</b>	<b>(93,600.00)</b>	<b>(93,600.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,610.00</b>	<b>0.00</b>	<b>(68,610.00)</b>	<b>(68,610.00)</b>

Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,700.00</b>	<b>0.00</b>	<b>(119,700.00)</b>	<b>(119,700.00)</b>

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,150.00</b>	<b>0.00</b>	<b>(141,150.00)</b>	<b>(141,150.00)</b>

Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,800.00</b>	<b>0.00</b>	<b>(145,800.00)</b>	<b>(145,800.00)</b>

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,850.00</b>	<b>0.00</b>	<b>(146,850.00)</b>	<b>(146,850.00)</b>

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,050.00</b>	<b>0.00</b>	<b>(166,050.00)</b>	<b>(166,050.00)</b>

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,750.00</b>	<b>0.00</b>	<b>(99,750.00)</b>	<b>(99,750.00)</b>

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,850.00</b>	<b>0.00</b>	<b>(102,850.00)</b>	<b>(102,850.00)</b>



Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,150.00</b>	<b>0.00</b>	<b>(111,150.00)</b>	<b>(111,150.00)</b>

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>(6,250.00)</b>

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>0.00</b>	<b>(51,900.00)</b>	<b>(51,900.00)</b>

Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>(67,500.00)</b>	<b>(67,500.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>(53,800.00)</b>	<b>(53,800.00)</b>

Grant: 14GFR3 - 2012-2013 RI State Grant  
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,850.00</b>	<b>0.00</b>	<b>(72,850.00)</b>	<b>(72,850.00)</b>

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant  
 PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Status: Active  
 FMGR: Carstens, Joel B  
 CFDA #: NONE  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

Type: Financial Aid Grant  
 Fund Indirect Cost Information  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,150.00</b>	<b>0.00</b>	<b>(85,150.00)</b>	<b>(85,150.00)</b>

Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,550.00</b>	<b>0.00</b>	<b>(71,550.00)</b>	<b>(71,550.00)</b>



Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,450.00</b>	<b>0.00</b>	<b>(70,450.00)</b>	<b>(70,450.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,620.00</b>	<b>0.00</b>	<b>(50,620.00)</b>	<b>(50,620.00)</b>

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,350.00</b>	<b>0.00</b>	<b>(59,350.00)</b>	<b>(59,350.00)</b>

Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,750.00</b>	<b>0.00</b>	<b>(10,750.00)</b>	<b>(10,750.00)</b>

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>(4,725.00)</b>	<b>(4,725.00)</b>

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>(2,975.00)</b>	<b>(2,975.00)</b>



Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>(15,500.00)</b>	<b>(15,500.00)</b>

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: State of Connecticut  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>(15,250.00)</b>	<b>(15,250.00)</b>

Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,675.00</b>	<b>0.00</b>	<b>(96,675.00)</b>	<b>(96,675.00)</b>

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,275.00</b>	<b>0.00</b>	<b>(98,275.00)</b>	<b>(98,275.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant  
 PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Status: Active  
 FMGR: Carstens, Joel B  
 Type: Financial Aid Grant  
**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>(97,351.00)</b>	<b>(97,351.00)</b>

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,670.00</b>	<b>0.00</b>	<b>(108,670.00)</b>	<b>(108,670.00)</b>

Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant  
 PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Carstens, Joel B  
 CFDA #: NONE  
**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,340.00</b>	<b>0.00</b>	<b>(98,340.00)</b>	<b>(98,340.00)</b>



Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,975.00</b>	<b>0.00</b>	<b>(72,975.00)</b>	<b>(72,975.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,567.00</b>	<b>0.00</b>	<b>(99,567.00)</b>	<b>(99,567.00)</b>

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,625.00</b>	<b>0.00</b>	<b>(63,625.00)</b>	<b>(63,625.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Effective Date: 12/03/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,640.00</b>	<b>0.00</b>	<b>(106,640.00)</b>	<b>(106,640.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant  
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	12/03/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,716.00</b>	<b>0.00</b>	<b>(109,716.00)</b>	<b>(109,716.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant  
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,725.00</b>	<b>0.00</b>	<b>(128,725.00)</b>	<b>(128,725.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant  
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,050.00</b>	<b>0.00</b>	<b>(195,050.00)</b>	<b>(195,050.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,550.00</b>	<b>0.00</b>	<b>(195,550.00)</b>	<b>(195,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVF - 2019-2020 Vermont State Grant  
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/21/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,675.00</b>	<b>0.00</b>	<b>(81,675.00)</b>	<b>(81,675.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVG - 2020-2021 Vermont State Grant  
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201U1 NBFA-UG Scholarships	0.00	0.00	29,725.00	69,210.00	0.00	(69,210.00)	(69,210.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>29,725.00</b>	<b>69,210.00</b>	<b>0.00</b>	<b>(69,210.00)</b>	<b>(69,210.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>29,725.00</b>	<b>69,210.00</b>	<b>0.00</b>	<b>(69,210.00)</b>	<b>(69,210.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>29,725.00</b>	<b>69,210.00</b>	<b>0.00</b>	<b>(69,210.00)</b>	<b>(69,210.00)</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	39,485.00	0.00	(39,485.00)	(39,485.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,485.00</b>	<b>0.00</b>	<b>(39,485.00)</b>	<b>(39,485.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,485.00</b>	<b>0.00</b>	<b>(39,485.00)</b>	<b>(39,485.00)</b>

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,385.25</b>	<b>0.00</b>	<b>5,875.00</b>	<b>0.00</b>	<b>(5,875.00)</b>	<b>510.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510.25</b>	<b>0.00</b>	<b>(510.25)</b>	<b>(510.25)</b>
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>1,114.75</b>	<b>0.00</b>	<b>(1,114.75)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	12/05/2018	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530200	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,880.55</b>	<b>0.00</b>	<b>(5,880.55)</b>	<b>619.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.84</b>	<b>0.00</b>	<b>(1,715.84)</b>	<b>(1,715.84)</b>
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,889.87</b>	<b>0.00</b>	<b>(1,889.87)</b>	<b>110.13</b>
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>513.74</b>	<b>0.00</b>	<b>(513.74)</b>	<b>986.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.00</b>	<b>0.00</b>	<b>(1,264.00)</b>	<b>(1,264.00)</b>
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>2,515.47</b>	<b>0.00</b>	<b>(2,515.47)</b>	<b>4,784.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,520.53</b>	<b>0.00</b>	<b>(3,520.53)</b>	<b>(3,520.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>(7,300.00)</b>	<b>0.00</b>

Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYP  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls

STDBUD

**Org: UXFHCP - 4-H Camps**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>777.00</b>	<b>0.00</b>	<b>934.28</b>	<b>0.00</b>	<b>(934.28)</b>	<b>(157.28)</b>
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>13.60</b>	<b>0.00</b>	<b>(13.60)</b>	<b>586.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,377.00</b>	<b>0.00</b>	<b>947.88</b>	<b>0.00</b>	<b>(947.88)</b>	<b>429.12</b>

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/2015	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:	URESON
Resp Org:	UDERG0	Expend End Date:		IDC Rate Code:	UDCEMC
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	IDC Dist From Code:	46
				Fund Type Level 2	P1

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
<b>*Total: Personnel</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>(5,106.68)</b>	<b>0.54</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
<b>*Total: Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>(726.14)</b>	<b>0.95</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
<b>*Total: Travel</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>310.09</b>	<b>0.00</b>	<b>1,564.91</b>	<b>1,564.91</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
<b>*Total: Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>8,122.03</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>11,806.00</b>	<b>0.00</b>	<b>13,360.73</b>	<b>0.00</b>	<b>(1,360.73)</b>	<b>(1,554.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>2,493.39</b>	<b>11.67</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
<b>*Total: Indirect Costs</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>(2,478.30)</b>	<b>3.42</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>Revenue</b>							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00%  
 IDC Dist From Code: UDCEMC 46  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
<b>*Total: Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>15.09</b>	<b>15.09</b>

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10 PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrđ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
<b>*Total: Personnel</b>	<b>56,667.00</b>	<b>56,667.00</b>	<b>0.00</b>	<b>64,528.24</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>(7,861.24)</b>
65YF10 Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
<b>*Total: Fringe Benefits</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>17,581.05</b>	<b>0.00</b>	<b>3,091.95</b>	<b>3,091.95</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,510.82</b>	<b>0.00</b>	<b>(510.82)</b>	<b>(510.82)</b>
711100 Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200 Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>17,551.00</b>	<b>17,551.00</b>	<b>0.00</b>	<b>16,470.89</b>	<b>0.00</b>	<b>1,080.11</b>	<b>1,080.11</b>
7222 Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
<b>*Total: Participant Support</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5311 Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
<b>*Total: Sponsored Programs</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,091.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>100,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process

Type: Grant

FMGR:

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/14/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCHBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
<b>*Total: Personnel</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>(499.64)</b>	<b>(499.64)</b>
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
<b>*Total: Supplies</b>	<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,196.00</b>	<b>7,196.00</b>
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,866.00</b>	<b>495.61</b>	<b>0.00</b>	<b>499.64</b>	<b>0.00</b>	<b>13,366.36</b>	<b>(4.03)</b>
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
<b>*Total: Indirect Costs</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,109.00</b>	<b>44.00</b>	<b>0.00</b>	<b>39.97</b>	<b>0.00</b>	<b>1,069.03</b>	<b>4.03</b>
<b>***Total Expenditures</b>	<b>14,975.00</b>	<b>539.61</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
<b>*Total: Sponsored Programs</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>
<b>***Total Revenue</b>	<b>14,975.00</b>	<b>14,975.00</b>	<b>0.00</b>	<b>539.61</b>	<b>0.00</b>	<b>14,435.39</b>	<b>14,435.39</b>

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process Type: Grant  
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: URLCBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: URLCBH - PI Barbara Hopkins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,700.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>4,798.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,370.39</b>	<b>0.00</b>	<b>1,901.74</b>	<b>0.00</b>	<b>(1,901.74)</b>	<b>11,468.65</b>
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>152.14</b>	<b>0.00</b>	<b>(152.14)</b>	<b>912.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,435.39</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>12,381.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.88</b>	<b>0.00</b>	<b>(2,053.88)</b>	<b>(2,053.88)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name:	Venkatachalam, A R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
<b>*Total: Personnel</b>	<b>13,150.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>3,020.00</b>	<b>3,020.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
<b>*Total: Fringe Benefits</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>0.00</b>	<b>844.88</b>	<b>0.00</b>	<b>1,174.12</b>	<b>1,174.12</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
<b>*Total: Supplies</b>	<b>21,490.00</b>	<b>21,490.00</b>	<b>0.00</b>	<b>13,457.96</b>	<b>0.00</b>	<b>8,032.04</b>	<b>8,032.04</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,011.98</b>	<b>0.00</b>	<b>(16,011.98)</b>	<b>(16,011.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,659.00</b>	<b>36,659.00</b>	<b>0.00</b>	<b>40,444.82</b>	<b>0.00</b>	<b>(3,785.82)</b>	<b>(3,785.82)</b>
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
<b>*Total: Indirect Costs</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,360.00</b>	<b>11,360.00</b>	<b>0.00</b>	<b>7,574.18</b>	<b>0.00</b>	<b>3,785.82</b>	<b>3,785.82</b>
<b>***Total Expenditures</b>	<b>48,019.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,019.00</b>	<b>0.00</b>	<b>(48,019.00)</b>	<b>(48,019.00)</b>

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/2015	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOTHON	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	STDBUD
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UEDSAV - PI A.R.Venkatachalam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Supplies</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,638.00</b>	<b>2,638.00</b>	<b>0.00</b>	<b>2,640.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>(2.60)</b>
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
<b>*Total: Indirect Costs</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>818.00</b>	<b>818.00</b>	<b>0.00</b>	<b>818.59</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>***Total Expenditures</b>	<b>3,456.00</b>	<b>3,456.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3.19)</b>	<b>(3.19)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,459.19</b>	<b>0.00</b>	<b>(3,459.19)</b>	<b>(3,459.19)</b>

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	

**Org: UBNRFS - PI Frederick Short**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>		<b>76,163.00</b>	<b>76,163.00</b>	<b>0.00</b>	<b>69,083.22</b>	<b>0.00</b>	<b>7,079.78</b>	<b>7,079.78</b>
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
<b>*Total: Fringe Benefits</b>		<b>28,278.00</b>	<b>28,278.00</b>	<b>0.00</b>	<b>25,374.91</b>	<b>0.00</b>	<b>2,903.09</b>	<b>2,903.09</b>
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
<b>*Total: Travel</b>		<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>25,317.12</b>	<b>0.00</b>	<b>(5,817.12)</b>	<b>(5,817.12)</b>
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/2015	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Supplies</b>	<b>68,873.00</b>	<b>68,873.00</b>	<b>0.00</b>	<b>69,067.69</b>	<b>0.00</b>	<b>(194.69)</b>	<b>(194.69)</b>
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
<b>*Total: Contractual</b>	<b>120,410.00</b>	<b>120,410.00</b>	<b>0.00</b>	<b>124,745.69</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>(4,335.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>313,224.00</b>	<b>313,224.00</b>	<b>0.00</b>	<b>313,588.63</b>	<b>0.00</b>	<b>(364.63)</b>	<b>(364.63)</b>
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
<b>*Total: Indirect Costs</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,803.00</b>	<b>37,803.00</b>	<b>0.00</b>	<b>37,437.02</b>	<b>0.00</b>	<b>365.98</b>	<b>365.98</b>
<b>***Total Expenditures</b>	<b>351,027.00</b>	<b>351,027.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,025.65</b>	<b>0.00</b>	<b>(351,025.65)</b>	<b>(351,025.65)</b>





Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>		<b>1,422,683.00</b>	<b>1,345,852.00</b>	<b>0.00</b>	<b>1,345,851.35</b>	<b>0.00</b>	<b>76,831.65</b>	<b>0.65</b>
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
<b>*Total: Fringe Benefits</b>		<b>589,640.00</b>	<b>550,017.00</b>	<b>0.00</b>	<b>549,634.21</b>	<b>0.00</b>	<b>40,005.79</b>	<b>382.79</b>
710	Travel	70,702.00	4,713.43	0.00	0.00	0.00	70,702.00	4,713.43
710000	In-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710100	Out-of-State Travel	0.00	44,693.27	0.00	44,693.27	0.00	(44,693.27)	0.00
710200	Foreign Travel	0.00	7,276.64	0.00	7,276.64	0.00	(7,276.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	676.66	0.00	676.66	0.00	(676.66)	0.00
<b>*Total: Travel</b>		<b>70,702.00</b>	<b>57,560.00</b>	<b>0.00</b>	<b>57,348.47</b>	<b>0.00</b>	<b>13,353.53</b>	<b>211.53</b>
740000	Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
<b>*Total: Equipment</b>		<b>107,316.00</b>	<b>103,019.00</b>	<b>0.00</b>	<b>102,645.97</b>	<b>0.00</b>	<b>4,670.03</b>	<b>373.03</b>
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	134,407.94	0.00	0.00	0.00	135,719.00	134,407.94
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)

Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2017	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000 Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
<b>*Total: Supplies</b>	<b>135,719.00</b>	<b>210,990.94</b>	<b>0.00</b>	<b>212,301.12</b>	<b>0.00</b>	<b>(76,582.12)</b>	<b>(1,310.18)</b>
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
<b>*Total: Contractual</b>	<b>2,410,201.00</b>	<b>1,810,573.19</b>	<b>0.00</b>	<b>1,810,231.08</b>	<b>0.00</b>	<b>599,969.92</b>	<b>342.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,736,261.00</b>	<b>4,078,012.13</b>	<b>0.00</b>	<b>4,078,012.20</b>	<b>0.00</b>	<b>658,248.80</b>	<b>(0.07)</b>
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
<b>*Total: Indirect Costs</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,027,554.00</b>	<b>974,360.00</b>	<b>0.00</b>	<b>974,359.93</b>	<b>0.00</b>	<b>53,194.07</b>	<b>0.07</b>
<b>***Total Expenditures</b>	<b>5,763,815.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>711,442.87</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,052,372.13</b>	<b>0.00</b>	<b>(5,052,372.13)</b>	<b>(5,052,372.13)</b>

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UCFRLJ - PI Lisa Jones**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
<b>*Total: Personnel</b>		<b>27,114.00</b>	<b>27,114.00</b>	<b>0.00</b>	<b>30,945.77</b>	<b>0.00</b>	<b>(3,831.77)</b>	<b>(3,831.77)</b>
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
<b>*Total: Fringe Benefits</b>		<b>5,886.00</b>	<b>5,886.00</b>	<b>0.00</b>	<b>5,872.51</b>	<b>0.00</b>	<b>13.49</b>	<b>13.49</b>
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
<b>*Total: Supplies</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,897.49</b>	<b>0.00</b>	<b>5,102.51</b>	<b>5,102.51</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>39,715.77</b>	<b>0.00</b>	<b>3,284.23</b>	<b>3,284.23</b>
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
<b>*Total: Indirect Costs</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,971.58</b>	<b>0.00</b>	<b>328.42</b>	<b>328.42</b>
<b>***Total Expenditures</b>		<b>47,300.00</b>	<b>47,300.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>3,612.65</b>	<b>3,612.65</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/01/2007	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	10.00%	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	10	Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UCFRLJ - PI Lisa Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,687.35</b>	<b>0.00</b>	<b>(43,687.35)</b>	<b>(43,687.35)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Personnel</b>	<b>1,503,438.00</b>	<b>1,453,584.72</b>	<b>0.00</b>	<b>1,489,876.91</b>	<b>0.00</b>	<b>13,561.09</b>	<b>(36,292.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,944.24	0.00	(3,944.24)	(3,944.24)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
<b>*Total: Fringe Benefits</b>	<b>654,779.00</b>	<b>623,969.21</b>	<b>0.00</b>	<b>626,925.38</b>	<b>0.00</b>	<b>27,853.62</b>	<b>(2,956.17)</b>
710 Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000 In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100 Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200 Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
<b>*Total: Travel</b>	<b>159,263.00</b>	<b>165,340.30</b>	<b>0.00</b>	<b>165,600.91</b>	<b>0.00</b>	<b>(6,337.91)</b>	<b>(260.61)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	187,596.43	0.00	0.00	0.00	168,675.35	187,596.43
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
<b>*Total: Supplies</b>	<b>168,675.35</b>	<b>196,219.43</b>	<b>0.00</b>	<b>196,638.33</b>	<b>0.00</b>	<b>(27,962.98)</b>	<b>(418.90)</b>
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
<b>*Total: Tuition</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
<b>*Total: Contractual</b>	<b>(42,429.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,429.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,444,726.35</b>	<b>2,439,113.66</b>	<b>0.00</b>	<b>2,479,041.53</b>	<b>0.00</b>	<b>(34,315.18)</b>	<b>(39,927.87)</b>
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
<b>*Total: Indirect Costs</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>0.00</b>	<b>1,144,200.82</b>	<b>0.00</b>	<b>11,969.18</b>	<b>(19,268.07)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156,170.00</b>	<b>1,124,932.75</b>	<b>0.00</b>	<b>1,144,200.82</b>	<b>0.00</b>	<b>11,969.18</b>	<b>(19,268.07)</b>
<b>***Total Expenditures</b>	<b>3,600,896.35</b>	<b>3,564,046.41</b>	<b>0.00</b>	<b>3,623,242.35</b>	<b>0.00</b>	<b>(22,346.00)</b>	<b>(59,195.94)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N808 - MMS - Project Management

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/2008	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,623,242.35</b>	<b>0.00</b>	<b>(3,623,242.35)</b>	<b>(3,623,242.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,623,242.35</b>	<b>0.00</b>	<b>(3,623,242.35)</b>	<b>(3,623,242.35)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>94,000.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>105,572.57</b>	<b>0.00</b>	<b>(11,572.57)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
<b>*Total: Fringe Benefits</b>	<b>24,000.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>27,095.46</b>	<b>0.00</b>	<b>(3,095.46)</b>	<b>0.00</b>
710 Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100 Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200 Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400 Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
<b>*Total: Travel</b>	<b>27,100.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>26,345.25</b>	<b>0.00</b>	<b>754.75</b>	<b>0.00</b>
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
<b>*Total: Tuition</b>	<b>8,000.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>5,590.00</b>	<b>0.00</b>	<b>2,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,600.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>165,203.28</b>	<b>0.00</b>	<b>(11,603.28)</b>	<b>0.00</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
<b>*Total: Indirect Costs</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,750.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>75,479.50</b>	<b>0.00</b>	<b>(3,729.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>225,350.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(15,332.78)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,682.78</b>	<b>0.00</b>	<b>(240,682.78)</b>	<b>(240,682.78)</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	1,120.77	(748,732.46)	(750,732.46)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
<b>*Total: Personnel</b>	<b>782,874.00</b>	<b>828,401.17</b>	<b>0.00</b>	<b>828,401.17</b>	<b>1,120.77</b>	<b>(46,647.94)</b>	<b>(1,120.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	490.90	(18,411.27)	4,488.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
<b>*Total: Fringe Benefits</b>	<b>312,828.00</b>	<b>335,728.18</b>	<b>0.00</b>	<b>335,728.18</b>	<b>490.90</b>	<b>(23,391.08)</b>	<b>(490.90)</b>
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>72,452.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>89,304.15</b>	<b>0.00</b>	<b>(16,852.15)</b>	<b>0.00</b>
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
<b>*Total: Equipment</b>	<b>27,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,773.00</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Supplies</b>	<b>5,084.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>4,264.91</b>	<b>0.00</b>	<b>819.09</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,201,011.00</b>	<b>1,257,698.41</b>	<b>0.00</b>	<b>1,257,698.41</b>	<b>1,611.67</b>	<b>(58,299.08)</b>	<b>(1,611.67)</b>
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
<b>*Total: Indirect Costs</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>536,319.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>575,867.18</b>	<b>0.00</b>	<b>(39,548.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,737,330.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>1,611.67</b>	<b>(97,847.26)</b>	<b>(1,611.67)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833,565.59</b>	<b>0.00</b>	<b>(1,833,565.59)</b>	<b>(1,833,565.59)</b>



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0 PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
<b>*Total: Personnel</b>	<b>618,383.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>619,121.00</b>	<b>0.00</b>	<b>(738.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10 Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
<b>*Total: Fringe Benefits</b>	<b>254,865.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>272,064.91</b>	<b>0.00</b>	<b>(17,199.91)</b>	<b>0.00</b>
710 Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000 In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100 Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200 Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>*Total: Travel</b>	<b>50,240.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>33,323.18</b>	<b>0.00</b>	<b>16,916.82</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112 Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200 Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030 Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200 Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000 Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
<b>*Total: Supplies</b>	<b>286,395.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>131,101.67</b>	<b>0.00</b>	<b>155,293.33</b>	<b>(0.00)</b>
730001 Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004 Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
<b>*Total: Contractual</b>	<b>159,086.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>249,086.00</b>	<b>0.00</b>	<b>(90,000.00)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,368,969.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>1,304,696.76</b>	<b>0.00</b>	<b>64,272.24</b>	<b>0.00</b>
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
<b>*Total: Indirect Costs</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>489,612.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>500,793.27</b>	<b>0.00</b>	<b>(11,181.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,858,581.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>53,090.97</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,490.03</b>	<b>0.00</b>	<b>(1,805,490.03)</b>	<b>(1,805,490.03)</b>



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>4,021,053.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>3,056,202.62</b>	<b>0.00</b>	<b>964,850.38</b>	<b>(0.00)</b>
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
<b>*Total: Indirect Costs</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>627,312.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>638,309.25</b>	<b>0.00</b>	<b>(10,997.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,648,365.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>953,853.13</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,694,511.87</b>	<b>0.00</b>	<b>(3,694,511.87)</b>	<b>(3,694,511.87)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
<b>*Total: Personnel</b>	<b>3,215,815.00</b>	<b>3,121,473.14</b>	<b>0.00</b>	<b>3,123,874.21</b>	<b>0.00</b>	<b>91,940.79</b>	<b>(2,401.07)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
<b>*Total: Fringe Benefits</b>	<b>1,367,062.00</b>	<b>1,342,102.99</b>	<b>0.00</b>	<b>1,348,921.97</b>	<b>0.00</b>	<b>18,140.03</b>	<b>(6,818.98)</b>
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
<b>*Total: Travel</b>	<b>76,100.00</b>	<b>46,168.07</b>	<b>0.00</b>	<b>46,456.36</b>	<b>0.00</b>	<b>29,643.64</b>	<b>(288.29)</b>
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
<b>*Total: Equipment</b>	<b>2,457,632.00</b>	<b>1,671,561.95</b>	<b>0.00</b>	<b>1,671,711.09</b>	<b>0.00</b>	<b>785,920.91</b>	<b>(149.14)</b>
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
<b>*Total: Supplies</b>	<b>328,661.03</b>	<b>350,616.14</b>	<b>0.00</b>	<b>350,901.41</b>	<b>0.00</b>	<b>(22,240.38)</b>	<b>(285.27)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
<b>*Total: Tuition</b>	<b>95,000.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>92,910.00</b>	<b>0.00</b>
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
<b>*Total: Contractual</b>	<b>2,455,969.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>2,914,613.02</b>	<b>0.00</b>	<b>(458,644.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,996,239.03</b>	<b>9,448,625.31</b>	<b>0.00</b>	<b>9,458,568.06</b>	<b>0.00</b>	<b>537,670.97</b>	<b>(9,942.75)</b>
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
<b>*Total: Indirect Costs</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,336,977.00</b>	<b>2,261,249.62</b>	<b>0.00</b>	<b>2,251,306.87</b>	<b>0.00</b>	<b>85,670.13</b>	<b>9,942.75</b>
<b>***Total Expenditures</b>	<b>12,333,216.03</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>623,341.10</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709,874.93</b>	<b>0.00</b>	<b>(11,709,874.93)</b>	<b>(11,709,874.93)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
<b>*Total: Equipment</b>	<b>1,088,392.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>467,364.03</b>	<b>0.00</b>	<b>621,027.97</b>	<b>0.00</b>
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
<b>*Total: Supplies</b>	<b>1,145.00</b>	<b>257.45</b>	<b>0.00</b>	<b>257.45</b>	<b>0.00</b>	<b>887.55</b>	<b>(0.00)</b>
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
<b>*Total: Contractual</b>	<b>2,563,365.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>3,150,544.53</b>	<b>0.00</b>	<b>(587,179.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,652,902.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>3,618,166.01</b>	<b>0.00</b>	<b>34,735.99</b>	<b>0.00</b>
760300 F&A Expenditures	155.00	115.85	11,250.00	11,365.85	0.00	(11,210.85)	(11,250.00)
<b>*Total: Indirect Costs</b>	<b>155.00</b>	<b>115.85</b>	<b>11,250.00</b>	<b>11,365.85</b>	<b>0.00</b>	<b>(11,210.85)</b>	<b>(11,250.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155.00</b>	<b>115.85</b>	<b>11,250.00</b>	<b>11,365.85</b>	<b>0.00</b>	<b>(11,210.85)</b>	<b>(11,250.00)</b>
<b>***Total Expenditures</b>	<b>3,653,057.00</b>	<b>3,618,281.86</b>	<b>11,250.00</b>	<b>3,629,531.86</b>	<b>0.00</b>	<b>23,525.14</b>	<b>(11,250.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,250.00	3,629,531.86	0.00	(3,629,531.86)	(3,629,531.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>3,629,531.86</b>	<b>0.00</b>	<b>(3,629,531.86)</b>	<b>(3,629,531.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>3,629,531.86</b>	<b>0.00</b>	<b>(3,629,531.86)</b>	<b>(3,629,531.86)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>3,033.85</b>	<b>0.00</b>	<b>(3,033.85)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>1,280.28</b>	<b>0.00</b>	<b>(1,280.28)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>4,132.99</b>	<b>0.00</b>	<b>(4,132.99)</b>	<b>0.00</b>
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
<b>*Total: Equipment</b>	<b>919,000.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>332,136.33</b>	<b>0.00</b>	<b>586,863.67</b>	<b>0.00</b>
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
<b>*Total: Supplies</b>	<b>(45.38)</b>	<b>1,188.47</b>	<b>0.00</b>	<b>1,233.85</b>	<b>0.00</b>	<b>(1,279.23)</b>	<b>(45.38)</b>
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
<b>*Total: Contractual</b>	<b>4,996,901.00</b>	<b>5,885,523.54</b>	<b>0.00</b>	<b>5,885,208.97</b>	<b>0.00</b>	<b>(888,307.97)</b>	<b>314.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,915,855.62</b>	<b>6,227,295.46</b>	<b>0.00</b>	<b>6,227,026.27</b>	<b>0.00</b>	<b>(311,170.65)</b>	<b>269.19</b>
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>4,356.90</b>	<b>0.00</b>	<b>(4,356.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,915,855.62</b>	<b>6,231,652.36</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(315,527.55)</b>	<b>269.19</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231,383.17</b>	<b>0.00</b>	<b>(6,231,383.17)</b>	<b>(6,231,383.17)</b>

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>16,877.89</b>	<b>0.00</b>	<b>6,122.11</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
<b>*Total: Fringe Benefits</b>	<b>10,500.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>7,646.06</b>	<b>0.00</b>	<b>2,853.94</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
<b>*Total: Equipment</b>	<b>842,629.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>394,558.55</b>	<b>0.00</b>	<b>448,070.45</b>	<b>0.00</b>
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>308.37</b>	<b>0.00</b>	<b>308.37</b>	<b>0.00</b>	<b>5,191.63</b>	<b>0.00</b>
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
<b>*Total: Contractual</b>	<b>13,465,816.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>14,202,219.13</b>	<b>0.00</b>	<b>(736,403.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,347,445.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>14,621,610.00</b>	<b>0.00</b>	<b>(274,165.00)</b>	<b>0.00</b>
760300 F&A Expenditures	16,500.00	11,580.46	(11,250.00)	330.46	0.00	16,169.54	11,250.00
<b>*Total: Indirect Costs</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>(11,250.00)</b>	<b>330.46</b>	<b>0.00</b>	<b>16,169.54</b>	<b>11,250.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,500.00</b>	<b>11,580.46</b>	<b>(11,250.00)</b>	<b>330.46</b>	<b>0.00</b>	<b>16,169.54</b>	<b>11,250.00</b>
<b>***Total Expenditures</b>	<b>14,363,945.00</b>	<b>14,633,190.46</b>	<b>(11,250.00)</b>	<b>14,621,940.46</b>	<b>0.00</b>	<b>(257,995.46)</b>	<b>11,250.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(11,250.00)	14,621,940.46	0.00	(14,621,940.46)	(14,621,940.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,250.00)</b>	<b>14,621,940.46</b>	<b>0.00</b>	<b>(14,621,940.46)</b>	<b>(14,621,940.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(11,250.00)	14,621,940.46	0.00	(14,621,940.46)	(14,621,940.46)





Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0 PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>509,000.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>468,279.11</b>	<b>0.00</b>	<b>40,720.89</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
<b>*Total: Fringe Benefits</b>	<b>207,000.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>207,656.10</b>	<b>0.00</b>	<b>(656.10)</b>	<b>(0.00)</b>
710 Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000 In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100 Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,656.27</b>	<b>0.00</b>	<b>3,657.27</b>	<b>0.00</b>	<b>(3,657.27)</b>	<b>(1.00)</b>
7112 Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200 Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
<b>*Total: Supplies</b>	<b>32,000.00</b>	<b>23,113.76</b>	<b>0.00</b>	<b>23,112.76</b>	<b>0.00</b>	<b>8,887.24</b>	<b>1.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
<b>*Total: Tuition</b>	<b>3,500.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>2,090.00</b>	<b>0.00</b>	<b>1,410.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>751,500.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>704,795.24</b>	<b>0.00</b>	<b>46,704.76</b>	<b>(0.00)</b>
760300 F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>328,500.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>327,661.62</b>	<b>0.00</b>	<b>838.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,080,000.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>47,543.14</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032,456.86</b>	<b>0.00</b>	<b>(1,032,456.86)</b>	<b>(1,032,456.86)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
<b>*Total: Personnel</b>	<b>288,594.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>288,189.45</b>	<b>0.00</b>	<b>404.55</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
<b>*Total: Fringe Benefits</b>	<b>114,381.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>123,152.92</b>	<b>0.00</b>	<b>(8,771.92)</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100 Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>80.75</b>	<b>0.00</b>	<b>80.75</b>	<b>0.00</b>	<b>2,919.25</b>	<b>0.00</b>
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
<b>*Total: Equipment</b>	<b>144,628.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>83,963.55</b>	<b>0.00</b>	<b>60,664.45</b>	<b>0.00</b>
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
<b>*Total: Supplies</b>	<b>135,695.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>124,427.65</b>	<b>0.00</b>	<b>11,267.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>686,298.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>619,814.32</b>	<b>0.00</b>	<b>66,483.68</b>	<b>(0.00)</b>
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
<b>*Total: Indirect Costs</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>226,776.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>243,892.50</b>	<b>0.00</b>	<b>(17,116.50)</b>	<b>0.00</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 01/01/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>913,074.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>49,367.18</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863,706.82</b>	<b>0.00</b>	<b>(863,706.82)</b>	<b>(863,706.82)</b>



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>412,000.00</b>	<b>472,803.97</b>	<b>0.00</b>	<b>472,803.97</b>	<b>(60,803.97)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	(29,058.68)	0.00
<b>*Total: Fringe Benefits</b>		<b>177,000.00</b>	<b>206,058.68</b>	<b>0.00</b>	<b>206,058.68</b>	<b>(29,058.68)</b>	<b>0.00</b>
710	Travel	104,000.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	(132,623.19)	0.00
<b>*Total: Travel</b>		<b>104,000.00</b>	<b>132,623.19</b>	<b>0.00</b>	<b>132,623.19</b>	<b>(28,623.19)</b>	<b>0.00</b>
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00
<b>*Total: Equipment</b>		<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	(150.00)	(150.00)
<b>*Total: Supplies</b>		<b>27,500.00</b>	<b>2,655.08</b>	<b>0.00</b>	<b>2,655.08</b>	<b>24,844.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>715,500.00</b>	<b>814,140.92</b>	<b>0.00</b>	<b>814,140.92</b>	<b>(98,640.92)</b>	<b>0.00</b>
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	(63,353.04)	0.00
<b>*Total: Indirect Costs</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>322,000.00</b>	<b>385,353.04</b>	<b>0.00</b>	<b>385,353.04</b>	<b>(63,353.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1,037,500.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>(161,993.96)</b>	<b>0.00</b>

<b>Revenue</b>							
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,199,493.96</b>	<b>0.00</b>	<b>(1,199,493.96)</b>	<b>(1,199,493.96)</b>





Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	207,059.28	0.00	(207,059.28)	(207,059.28)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60 Faculty NTT Research	0.00	0.00	12,024.93	174,027.58	3,562.72	(177,590.30)	(177,590.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	551,192.00	581,192.00	0.00	0.00	0.00	551,192.00	581,192.00
611Q90 Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	91,388.22	0.00	(91,388.22)	(91,388.22)
613N30 Graduate Research Assistant	0.00	0.00	5,764.78	169,691.38	28,012.26	(197,703.64)	(197,703.64)
613NZ0 Grad Unallocated Budget (Bud Only)	316,800.00	322,800.00	0.00	0.00	0.00	316,800.00	322,800.00
615F10 PAT	0.00	45,800.00	17,015.42	3,003,536.20	2,922.39	(3,006,458.59)	(2,960,658.59)
615NZ0 PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX Part Time Hourly	0.00	0.00	0.00	36,735.79	0.00	(36,735.79)	(36,735.79)
61SNSH Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0 Student Labor Unallocated(Bud Only)	139,800.00	94,000.00	0.00	0.00	0.00	139,800.00	94,000.00
<b>*Total: Personnel</b>	<b>4,587,480.24</b>	<b>4,434,201.64</b>	<b>34,805.13</b>	<b>3,957,958.21</b>	<b>34,497.37</b>	<b>595,024.66</b>	<b>441,746.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25,939.15	0.00	(25,939.15)	(25,939.15)
65YF10 Full Fringe Benefit Distr Expe	1,569,000.00	1,572,272.00	12,719.68	1,372,265.34	2,840.47	193,894.19	197,166.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,942.25	0.00	(2,942.25)	(2,942.25)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
<b>*Total: Fringe Benefits</b>	<b>1,569,000.00</b>	<b>1,572,272.00</b>	<b>12,719.68</b>	<b>1,407,095.00</b>	<b>2,840.47</b>	<b>159,064.53</b>	<b>162,336.53</b>
710 Travel	247,910.00	72,359.18	0.00	0.00	0.00	247,910.00	72,359.18
710000 In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100 Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200 Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400 Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,626.44	0.00	(11,626.44)	(11,626.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
710F00 Foreign Travel	0.00	0.00	0.00	9,318.10	0.00	(9,318.10)	(9,318.10)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/2008	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>86,412.00</b>	<b>87,912.00</b>	<b>67.03</b>	<b>67,490.09</b>	<b>0.00</b>	<b>18,921.91</b>	<b>20,421.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	16,849.20	0.00	(16,849.20)	(16,849.20)
721100 Assistantships	95,127.00	95,127.00	0.00	0.00	0.00	95,127.00	95,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	39,041.32	0.00	(39,041.32)	(39,041.32)
<b>*Total: Tuition</b>	<b>95,127.00</b>	<b>95,127.00</b>	<b>5,902.00</b>	<b>55,890.52</b>	<b>0.00</b>	<b>39,236.48</b>	<b>39,236.48</b>
7300 Subcontracts	8,062,000.00	990,000.00	0.00	0.00	0.00	8,062,000.00	990,000.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	2,220,500.00	961,345.96	8,414.87	957,939.27	123,406.69	1,139,154.04	(120,000.00)
730002 Subcontracts 02	0.00	4,444,801.87	220,428.46	4,614,325.39	300,476.48	(4,914,801.87)	(470,000.00)
730003 Subcontracts 03	0.00	4,424,395.18	0.00	4,536,391.23	288,003.95	(4,824,395.18)	(400,000.00)
<b>*Total: Contractual</b>	<b>10,282,500.00</b>	<b>10,820,543.01</b>	<b>228,843.33</b>	<b>10,108,655.89</b>	<b>711,887.12</b>	<b>(538,043.01)</b>	<b>0.00</b>
760000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,893,479.24</b>	<b>17,310,830.22</b>	<b>282,337.17</b>	<b>15,855,592.78</b>	<b>749,224.96</b>	<b>288,661.50</b>	<b>706,012.48</b>
760300 F&A Expenditures	3,005,450.00	3,054,623.12	16,694.60	2,697,707.50	0.00	307,742.50	356,915.62
<b>*Total: Indirect Costs</b>	<b>3,005,450.00</b>	<b>3,054,623.12</b>	<b>16,694.60</b>	<b>2,697,707.50</b>	<b>0.00</b>	<b>307,742.50</b>	<b>356,915.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,005,450.00</b>	<b>3,054,623.12</b>	<b>16,694.60</b>	<b>2,697,707.50</b>	<b>0.00</b>	<b>307,742.50</b>	<b>356,915.62</b>
<b>***Total Expenditures</b>	<b>19,898,929.24</b>	<b>20,365,453.34</b>	<b>299,031.77</b>	<b>18,553,300.28</b>	<b>749,224.96</b>	<b>596,404.00</b>	<b>1,062,928.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	299,031.77	18,553,300.28	0.00	(18,553,300.28)	(18,553,300.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>299,031.77</b>	<b>18,553,300.28</b>	<b>0.00</b>	<b>(18,553,300.28)</b>	<b>(18,553,300.28)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>299,031.77</b>	<b>18,553,300.28</b>	<b>0.00</b>	<b>(18,553,300.28)</b>	<b>(18,553,300.28)</b>













Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Personnel</b>	<b>1,442,400.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>1,614,972.98</b>	<b>0.00</b>	<b>(172,572.98)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
<b>*Total: Fringe Benefits</b>	<b>614,350.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>682,430.10</b>	<b>0.00</b>	<b>(68,080.10)</b>	<b>0.00</b>
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
<b>*Total: Travel</b>	<b>108,000.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>124,382.41</b>	<b>0.00</b>	<b>(16,382.41)</b>	<b>0.00</b>
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
<b>*Total: Equipment</b>	<b>1,280,000.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>1,338,476.67</b>	<b>0.00</b>	<b>(58,476.67)</b>	<b>0.00</b>
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2009	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
<b>*Total: Supplies</b>	<b>367,000.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>381,246.91</b>	<b>0.00</b>	<b>(14,246.91)</b>	<b>0.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
<b>*Total: Tuition</b>	<b>10,500.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>15,897.63</b>	<b>0.00</b>	<b>(5,397.63)</b>	<b>0.00</b>
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
<b>*Total: Contractual</b>	<b>1,220,000.00</b>	<b>1,218,350.49</b>	<b>0.00</b>	<b>1,218,333.49</b>	<b>0.00</b>	<b>1,666.51</b>	<b>17.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,042,250.00</b>	<b>5,375,757.19</b>	<b>0.00</b>	<b>5,375,740.19</b>	<b>0.00</b>	<b>(333,490.19)</b>	<b>17.00</b>
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
<b>*Total: Indirect Costs</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202,300.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>1,300,701.65</b>	<b>0.00</b>	<b>(98,401.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,244,550.00</b>	<b>6,676,458.84</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(431,891.84)</b>	<b>17.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,676,441.84</b>	<b>0.00</b>	<b>(6,676,441.84)</b>	<b>(6,676,441.84)</b>

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2010	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
<b>*Total: Personnel</b>	<b>4,600.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>60,632.21</b>	<b>0.00</b>	<b>(56,032.21)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
<b>*Total: Fringe Benefits</b>	<b>1,760.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>25,418.22</b>	<b>0.00</b>	<b>(23,658.22)</b>	<b>0.00</b>
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>45.90</b>	<b>0.00</b>	<b>45.90</b>	<b>0.00</b>	<b>954.10</b>	<b>0.00</b>
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
<b>*Total: Equipment</b>	<b>2,000.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>302,436.10</b>	<b>0.00</b>	<b>(300,436.10)</b>	<b>0.00</b>
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
<b>*Total: Supplies</b>	<b>400.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>4,440.37</b>	<b>0.00</b>	<b>(4,040.37)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,760.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>392,972.80</b>	<b>0.00</b>	<b>(383,212.80)</b>	<b>0.00</b>
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
<b>*Total: Indirect Costs</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(150.00)</b>	<b>41,761.78</b>	<b>0.00</b>	<b>41,761.78</b>	<b>0.00</b>	<b>(41,911.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,610.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(425,124.58)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,734.58</b>	<b>0.00</b>	<b>(434,734.58)</b>	<b>(434,734.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**

Effective Date: 07/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

**Fund Information**  
 Effective Date: 07/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>919,702.00</b>	<b>1,485,913.90</b>	<b>0.00</b>	<b>1,475,988.53</b>	<b>0.00</b>	<b>(556,286.53)</b>	<b>9,925.37</b>
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
<b>*Total: Indirect Costs</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>304,741.00</b>	<b>480,672.28</b>	<b>0.00</b>	<b>490,597.65</b>	<b>0.00</b>	<b>(185,856.65)</b>	<b>(9,925.37)</b>
<b>***Total Expenditures</b>	<b>1,224,443.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(742,143.18)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966,586.18</b>	<b>0.00</b>	<b>(1,966,586.18)</b>	<b>(1,966,586.18)</b>

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
<b>*Total: Personnel</b>	<b>244,795.00</b>	<b>249,283.95</b>	<b>0.00</b>	<b>249,284.14</b>	<b>0.00</b>	<b>(4,489.14)</b>	<b>(0.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
<b>*Total: Fringe Benefits</b>	<b>98,440.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>98,133.58</b>	<b>0.00</b>	<b>306.42</b>	<b>(0.00)</b>
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
<b>*Total: Travel</b>	<b>51,531.00</b>	<b>36,948.00</b>	<b>0.00</b>	<b>36,948.88</b>	<b>0.00</b>	<b>14,582.12</b>	<b>(0.88)</b>
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)

Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1			Equipment Vesting	SPONSOR
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>*Total: Supplies</b>	<b>58,314.00</b>	<b>21,210.00</b>	<b>0.00</b>	<b>21,209.01</b>	<b>0.00</b>	<b>37,104.99</b>	<b>0.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,080.00</b>	<b>405,575.53</b>	<b>0.00</b>	<b>405,575.61</b>	<b>0.00</b>	<b>47,504.39</b>	<b>(0.08)</b>
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
<b>*Total: Indirect Costs</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>208,260.00</b>	<b>186,730.00</b>	<b>0.00</b>	<b>186,729.92</b>	<b>0.00</b>	<b>21,530.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>661,340.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>69,034.47</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,305.53</b>	<b>0.00</b>	<b>(592,305.53)</b>	<b>(592,305.53)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
<b>*Total: Personnel</b>		<b>168,976.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>118,032.82</b>	<b>0.00</b>	<b>50,943.18</b>	<b>(0.00)</b>
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
<b>*Total: Fringe Benefits</b>		<b>75,560.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>52,333.15</b>	<b>0.00</b>	<b>23,226.85</b>	<b>0.00</b>
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
<b>*Total: Travel</b>		<b>5,538.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>1,033.94</b>	<b>0.00</b>	<b>4,504.06</b>	<b>0.00</b>
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>10,625.00</b>	<b>0.00</b>	<b>(10,625.00)</b>	<b>0.00</b>
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
<b>*Total: Supplies</b>		<b>38,500.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>27,527.58</b>	<b>0.00</b>	<b>10,972.42</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>288,574.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>209,552.49</b>	<b>0.00</b>	<b>79,021.51</b>	<b>(0.00)</b>
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 03/09/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>134,183.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>92,502.13</b>	<b>0.00</b>	<b>41,680.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>422,757.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>120,702.38</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,054.62</b>	<b>0.00</b>	<b>(302,054.62)</b>	<b>(302,054.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	36,144.67	0.00	(36,144.67)	(26,744.67)
611F60 Faculty NTT Research	0.00	55,000.00	0.00	121,587.30	0.00	(121,587.30)	(66,587.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,675.00	4,675.00	0.00	0.00	0.00	4,675.00	4,675.00
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	172,636.00	181,447.47	0.00	0.00	0.00	172,636.00	181,447.47
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
<b>*Total: Personnel</b>	<b>209,861.00</b>	<b>227,979.47</b>	<b>0.00</b>	<b>223,082.30</b>	<b>0.00</b>	<b>(13,221.30)</b>	<b>4,897.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,935.55	0.00	(2,935.55)	(2,935.55)
65YF10 Full Fringe Benefit Distr Expe	61,980.00	76,637.25	0.00	74,586.48	0.00	(12,606.48)	2,050.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
<b>*Total: Fringe Benefits</b>	<b>61,980.00</b>	<b>76,637.25</b>	<b>0.00</b>	<b>78,566.32</b>	<b>0.00</b>	<b>(16,586.32)</b>	<b>(1,929.07)</b>
710 Travel	38,558.00	3,891.25	0.00	0.00	0.00	38,558.00	3,891.25
710000 In-State Travel	0.00	497.58	0.00	497.58	0.00	(497.58)	0.00
710100 Out-of-State Travel	0.00	11,167.17	0.00	11,167.17	0.00	(11,167.17)	0.00
<b>*Total: Travel</b>	<b>38,558.00</b>	<b>15,556.00</b>	<b>0.00</b>	<b>11,664.75</b>	<b>0.00</b>	<b>26,893.25</b>	<b>3,891.25</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	808.55	0.00	(808.55)	(808.55)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>(5,000.00)</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,090.46</b>	<b>0.00</b>	<b>(7,090.46)</b>	<b>409.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,399.00</b>	<b>322,672.72</b>	<b>0.00</b>	<b>315,403.83</b>	<b>0.00</b>	<b>(10,004.83)</b>	<b>7,268.89</b>
760300 F&A Expenditures	138,289.00	149,823.27	0.00	149,273.71	0.00	(10,984.71)	549.56

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>138,289.00</b>	<b>149,823.27</b>	<b>0.00</b>	<b>149,273.71</b>	<b>0.00</b>	<b>(10,984.71)</b>	<b>549.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>138,289.00</b>	<b>149,823.27</b>	<b>0.00</b>	<b>149,273.71</b>	<b>0.00</b>	<b>(10,984.71)</b>	<b>549.56</b>
<b>***Total Expenditures</b>	<b>443,688.00</b>	<b>472,495.99</b>	<b>0.00</b>	<b>464,677.54</b>	<b>0.00</b>	<b>(20,989.54)</b>	<b>7,818.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	464,677.54	0.00	(464,677.54)	(464,677.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,677.54</b>	<b>0.00</b>	<b>(464,677.54)</b>	<b>(464,677.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,677.54</b>	<b>0.00</b>	<b>(464,677.54)</b>	<b>(464,677.54)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	45,763.96	0.00	(45,763.96)	(42,763.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	35.24	32,307.82	0.00	(32,307.82)	(32,307.82)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	549.65	549.65	0.00	(549.65)	(549.65)
611F60 Faculty NTT Research	0.00	43,100.00	770.02	71,480.87	171.76	(71,652.63)	(28,552.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
613N30 Graduate Research Assistant	0.00	0.00	1,032.87	5,680.47	4,389.91	(10,070.38)	(10,070.38)
615F10 PAT	0.00	(58,400.00)	1,815.18	73,222.08	418.96	(73,641.04)	(132,041.04)
615NZ0 PAT Unallocated Budget (Bud Only)	183,861.00	192,957.07	0.00	0.00	0.00	183,861.00	192,957.07
<b>*Total: Personnel</b>	<b>253,676.00</b>	<b>250,472.07</b>	<b>4,202.96</b>	<b>229,004.85</b>	<b>4,980.63</b>	<b>19,690.52</b>	<b>16,486.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,805.15	0.00	(3,805.15)	(3,805.15)
65YF10 Full Fringe Benefit Distr Expe	100,442.00	104,289.64	1,388.50	78,061.92	258.73	22,121.35	25,968.99
<b>*Total: Fringe Benefits</b>	<b>100,442.00</b>	<b>104,289.64</b>	<b>1,388.50</b>	<b>81,867.07</b>	<b>258.73</b>	<b>18,316.20</b>	<b>22,163.84</b>
710 Travel	26,644.00	21,317.25	0.00	0.00	0.00	26,644.00	21,317.25
710100 Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200 Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00 Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
<b>*Total: Travel</b>	<b>26,644.00</b>	<b>36,644.00</b>	<b>0.00</b>	<b>24,415.84</b>	<b>0.00</b>	<b>2,228.16</b>	<b>12,228.16</b>
7112 Research Supplies	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
711200 Research Supplies	0.00	0.00	0.00	3,235.55	0.00	(3,235.55)	(3,235.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
<b>*Total: Supplies</b>	<b>5,227.00</b>	<b>5,227.00</b>	<b>0.00</b>	<b>4,203.05</b>	<b>0.00</b>	<b>1,023.95</b>	<b>1,023.95</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	2,773.50	5,547.00	0.00	(5,547.00)	(5,547.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.50</b>	<b>6,687.00</b>	<b>0.00</b>	<b>(6,687.00)</b>	<b>(6,687.00)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>385,989.00</b>	<b>396,632.71</b>	<b>8,934.96</b>	<b>346,177.81</b>	<b>5,239.36</b>	<b>34,571.83</b>	<b>45,215.54</b>
760300 F&A Expenditures	182,745.00	188,158.26	2,655.95	161,112.98	0.00	21,632.02	27,045.28
<b>*Total: Indirect Costs</b>	<b>182,745.00</b>	<b>188,158.26</b>	<b>2,655.95</b>	<b>161,112.98</b>	<b>0.00</b>	<b>21,632.02</b>	<b>27,045.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>182,745.00</b>	<b>188,158.26</b>	<b>2,655.95</b>	<b>161,112.98</b>	<b>0.00</b>	<b>21,632.02</b>	<b>27,045.28</b>
<b>***Total Expenditures</b>	<b>568,734.00</b>	<b>584,790.97</b>	<b>11,590.91</b>	<b>507,290.79</b>	<b>5,239.36</b>	<b>56,203.85</b>	<b>72,260.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,590.91	507,290.79	0.00	(507,290.79)	(507,290.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,590.91</b>	<b>507,290.79</b>	<b>0.00</b>	<b>(507,290.79)</b>	<b>(507,290.79)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,590.91</b>	<b>507,290.79</b>	<b>0.00</b>	<b>(507,290.79)</b>	<b>(507,290.79)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
<b>*Total: Personnel</b>	<b>95,036.00</b>	<b>86,912.79</b>	<b>0.00</b>	<b>82,629.97</b>	<b>0.00</b>	<b>12,406.03</b>	<b>4,282.82</b>
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,825.13	0.00	5,407.87	1,971.75
<b>*Total: Fringe Benefits</b>	<b>40,233.00</b>	<b>36,796.88</b>	<b>0.00</b>	<b>34,825.13</b>	<b>0.00</b>	<b>5,407.87</b>	<b>1,971.75</b>
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
<b>*Total: Travel</b>	<b>4,075.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075.00</b>	<b>2,075.00</b>
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>167.00</b>	<b>167.00</b>	<b>0.00</b>	<b>217.04</b>	<b>0.00</b>	<b>(50.04)</b>	<b>(50.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,511.00</b>	<b>125,951.67</b>	<b>0.00</b>	<b>117,672.14</b>	<b>0.00</b>	<b>21,838.86</b>	<b>8,279.53</b>
760300 F&A Expenditures	64,164.00	57,723.32	0.00	55,739.47	0.00	8,424.53	1,983.85
<b>*Total: Indirect Costs</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>55,739.47</b>	<b>0.00</b>	<b>8,424.53</b>	<b>1,983.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>64,164.00</b>	<b>57,723.32</b>	<b>0.00</b>	<b>55,739.47</b>	<b>0.00</b>	<b>8,424.53</b>	<b>1,983.85</b>
<b>***Total Expenditures</b>	<b>203,675.00</b>	<b>183,674.99</b>	<b>0.00</b>	<b>173,411.61</b>	<b>0.00</b>	<b>30,263.39</b>	<b>10,263.38</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	173,411.61	0.00	(173,411.61)	(173,411.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,411.61</b>	<b>0.00</b>	<b>(173,411.61)</b>	<b>(173,411.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,411.61</b>	<b>0.00</b>	<b>(173,411.61)</b>	<b>(173,411.61)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
<b>*Total: Personnel</b>	<b>193,762.34</b>	<b>244,082.34</b>	<b>0.00</b>	<b>244,082.34</b>	<b>0.00</b>	<b>(50,320.00)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
<b>*Total: Fringe Benefits</b>	<b>81,066.65</b>	<b>104,418.65</b>	<b>0.00</b>	<b>104,418.65</b>	<b>0.00</b>	<b>(23,352.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Supplies</b>	<b>122,035.73</b>	<b>54,536.73</b>	<b>0.00</b>	<b>54,536.73</b>	<b>0.00</b>	<b>67,499.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>396,864.72</b>	<b>403,037.72</b>	<b>0.00</b>	<b>403,037.72</b>	<b>0.00</b>	<b>(6,173.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
<b>*Total: Indirect Costs</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>185,510.27</b>	<b>188,411.27</b>	<b>0.00</b>	<b>188,411.27</b>	<b>0.00</b>	<b>(2,901.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>582,374.99</b>	<b>591,448.99</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(9,074.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591,448.99</b>	<b>0.00</b>	<b>(591,448.99)</b>	<b>(591,448.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**

Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
<b>*Total: Personnel</b>	<b>566,704.94</b>	<b>621,837.19</b>	<b>0.00</b>	<b>621,837.19</b>	<b>0.00</b>	<b>(55,132.25)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
<b>*Total: Fringe Benefits</b>	<b>252,498.06</b>	<b>265,218.05</b>	<b>0.00</b>	<b>265,218.05</b>	<b>0.00</b>	<b>(12,719.99)</b>	<b>0.00</b>
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>6,095.26</b>	<b>0.00</b>	<b>(3,095.26)</b>	<b>0.00</b>
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
<b>*Total: Equipment</b>	<b>466,192.45</b>	<b>459,666.65</b>	<b>0.00</b>	<b>459,666.65</b>	<b>0.00</b>	<b>6,525.80</b>	<b>0.00</b>
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
<b>*Total: Supplies</b>	<b>59,711.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>107,871.45</b>	<b>0.00</b>	<b>(48,160.45)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,348,106.45</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>1,460,688.60</b>	<b>0.00</b>	<b>(112,582.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
<b>*Total: Indirect Costs</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>417,510.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>474,593.02</b>	<b>0.00</b>	<b>(57,083.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,765,616.45</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(169,665.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935,281.62</b>	<b>0.00</b>	<b>(1,935,281.62)</b>	<b>(1,935,281.62)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
<b>*Total: Personnel</b>	<b>86,948.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>86,811.29</b>	<b>0.00</b>	<b>136.71</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
<b>*Total: Fringe Benefits</b>	<b>38,778.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>36,073.97</b>	<b>0.00</b>	<b>2,704.03</b>	<b>0.00</b>
7112 Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>432.17</b>	<b>0.00</b>	<b>432.17</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,159.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>123,317.43</b>	<b>0.00</b>	<b>2,841.57</b>	<b>0.00</b>
760300 F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
<b>*Total: Indirect Costs</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,288.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>58,529.52</b>	<b>0.00</b>	<b>758.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>185,447.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>3,600.05</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,846.95</b>	<b>0.00</b>	<b>(181,846.95)</b>	<b>(181,846.95)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,703.00	0.00	119,981.59	0.00	(119,981.59)	(117,278.59)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	117,278.59	0.00	0.00	0.00	70,203.00	117,278.59
<b>*Total: Personnel</b>	<b>70,203.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>119,981.59</b>	<b>0.00</b>	<b>(49,778.59)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	26,990.00	45,445.50	0.00	45,445.50	0.00	(18,455.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>26,990.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>45,445.50</b>	<b>0.00</b>	<b>(18,455.50)</b>	<b>0.00</b>
710 Travel	19,708.00	0.00	0.00	0.00	0.00	19,708.00	0.00
710100 Out-of-State Travel	0.00	17,040.30	0.00	17,040.30	0.00	(17,040.30)	0.00
<b>*Total: Travel</b>	<b>19,708.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>17,040.30</b>	<b>0.00</b>	<b>2,667.70</b>	<b>0.00</b>
740000 Cap Equipment	41,655.00	45,208.40	0.00	0.00	0.00	41,655.00	45,208.40
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
<b>*Total: Equipment</b>	<b>41,655.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>45,208.40</b>	<b>0.00</b>	<b>(3,553.40)</b>	<b>0.00</b>
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,201.43	0.00	0.00	0.00	3,000.00	4,201.43
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>4,414.43</b>	<b>0.00</b>	<b>(1,414.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,556.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>232,090.22</b>	<b>0.00</b>	<b>(70,534.22)</b>	<b>0.00</b>
760300 F&A Expenditures	57,010.00	88,768.92	0.00	88,768.92	0.00	(31,758.92)	0.00
<b>*Total: Indirect Costs</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,010.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>88,768.92</b>	<b>0.00</b>	<b>(31,758.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>218,566.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(102,293.14)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**

Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,859.14</b>	<b>0.00</b>	<b>(320,859.14)</b>	<b>(320,859.14)</b>



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 08/08/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
<b>*Total: Personnel</b>	<b>18,414.04</b>	<b>625.04</b>	<b>0.00</b>	<b>625.04</b>	<b>0.00</b>	<b>17,789.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
<b>*Total: Fringe Benefits</b>	<b>8,111.27</b>	<b>281.27</b>	<b>0.00</b>	<b>281.27</b>	<b>0.00</b>	<b>7,830.00</b>	<b>0.00</b>
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
<b>*Total: Equipment</b>	<b>36,127.81</b>	<b>125,296.81</b>	<b>0.00</b>	<b>125,296.81</b>	<b>0.00</b>	<b>(89,169.00)</b>	<b>0.00</b>
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
<b>*Total: Supplies</b>	<b>98,492.80</b>	<b>14,990.80</b>	<b>0.00</b>	<b>14,990.80</b>	<b>0.00</b>	<b>83,502.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,145.92</b>	<b>141,193.92</b>	<b>0.00</b>	<b>141,193.92</b>	<b>0.00</b>	<b>19,952.00</b>	<b>0.00</b>
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
<b>*Total: Indirect Costs</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,191.64</b>	<b>7,471.64</b>	<b>0.00</b>	<b>7,471.64</b>	<b>0.00</b>	<b>48,720.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>217,337.56</b>	<b>148,665.56</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>68,672.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,665.56</b>	<b>0.00</b>	<b>(148,665.56)</b>	<b>(148,665.56)</b>

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPAG - PI Antoinette Galvin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
<b>*Total: Personnel</b>	<b>42,893.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>24,296.25</b>	<b>0.00</b>	<b>18,596.75</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
<b>*Total: Fringe Benefits</b>	<b>16,514.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>9,166.56</b>	<b>0.00</b>	<b>7,347.44</b>	<b>0.00</b>
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,508.29</b>	<b>0.00</b>	<b>(4,508.29)</b>	<b>(4,508.29)</b>
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Equipment</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,578.95</b>	<b>0.00</b>	<b>70.66</b>	<b>0.00</b>	<b>4,929.34</b>	<b>4,508.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,407.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>38,041.76</b>	<b>0.00</b>	<b>31,365.24</b>	<b>0.00</b>
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
<b>*Total: Indirect Costs</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,593.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>18,069.86</b>	<b>0.00</b>	<b>12,523.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>43,888.38</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.62</b>	<b>0.00</b>	<b>(56,111.62)</b>	<b>(56,111.62)</b>



Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,628.14</b>	<b>0.00</b>	<b>(22,628.14)</b>	<b>(22,628.14)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,788.44</b>	<b>0.00</b>	<b>(6,788.44)</b>	<b>(6,788.44)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.48</b>	<b>0.00</b>	<b>(3,339.48)</b>	<b>(3,339.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,756.06</b>	<b>0.00</b>	<b>(32,756.06)</b>	<b>(32,756.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.94</b>	<b>0.00</b>	<b>(2,243.94)</b>	<b>(2,243.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>(35,000.00)</b>	<b>(35,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>



Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

**Fund Information**  
 Effective Date: 10/29/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,786.42</b>	<b>0.00</b>	<b>(6,786.42)</b>	<b>(6,786.42)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,035.93</b>	<b>0.00</b>	<b>(2,035.93)</b>	<b>(2,035.93)</b>
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,994.10)</b>	<b>0.00</b>	<b>1,994.10</b>	<b>1,994.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,828.25</b>	<b>0.00</b>	<b>(6,828.25)</b>	<b>(6,828.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,402.81</b>	<b>0.00</b>	<b>(45,402.81)</b>	<b>(45,402.81)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,456.96</b>	<b>0.00</b>	<b>(1,456.96)</b>	<b>(1,456.96)</b>



Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,018.35</b>	<b>41,497.44</b>	<b>346,664.72</b>	<b>10,296.40</b>	<b>(356,961.12)</b>	<b>(282,942.77)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41,497.44	346,664.72	0.00	(346,664.72)	(346,664.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41,497.44</b>	<b>346,664.72</b>	<b>0.00</b>	<b>(346,664.72)</b>	<b>(346,664.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41,497.44</b>	<b>346,664.72</b>	<b>0.00</b>	<b>(346,664.72)</b>	<b>(346,664.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Uniform Guidance NO

**Org: UHD513 - UNHL Dean's Discretionary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

**Org: UHG590 - Rudman Center Fundraising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>30,261.81</b>	<b>0.00</b>	<b>(30,261.81)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>9,509.33</b>	<b>0.00</b>	<b>(9,509.33)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>1,975.00</b>	<b>0.00</b>	<b>(1,975.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,746.14</b>	<b>0.00</b>	<b>(41,746.14)</b>	<b>(41,746.14)</b>

Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
					P1

**Org: UHA368 - PI- Vacant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	82,000.11	82,000.11	0.00	0.00	0.00	82,000.11	82,000.11
<b>*Total: Supplies</b>	<b>82,000.11</b>	<b>82,000.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,000.11</b>	<b>82,000.11</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,000.11</b>	<b>82,000.11</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>48,500.11</b>	<b>48,500.11</b>
<b>***Total Expenditures</b>	<b>82,000.11</b>	<b>82,000.11</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>48,500.11</b>	<b>48,500.11</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,749.88</b>	<b>0.00</b>	<b>(15,749.88)</b>	<b>(15,749.88)</b>



Grant: 14NE23 - Peterson Grant  
 Fund: 15P170 - Program Income

Status: Active  
 FMGR: Greabe, John M  
 Type: Grant

PI Name:	Greabe, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Uniform Guidance	NO

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.71</b>	<b>0.00</b>	<b>(1,248.71)</b>	<b>(1,248.71)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,548.41</b>	<b>0.00</b>	<b>(14,548.41)</b>	<b>(14,548.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,797.12</b>	<b>0.00</b>	<b>(15,797.12)</b>	<b>(15,797.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,797.12</b>	<b>0.00</b>	<b>(15,797.12)</b>	<b>(15,797.12)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	66,250.23	0.00	(66,250.23)	(66,250.23)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,250.23</b>	<b>0.00</b>	<b>(66,250.23)</b>	<b>(66,250.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,250.23</b>	<b>0.00</b>	<b>(66,250.23)</b>	<b>(66,250.23)</b>



Grant: 14NF56 - Sexual Perpetration in Teens  
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Closing - BSC/Dept Review  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/2015	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/15 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.43	0.00	(9,379.43)	(9,379.43)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	652.85	53,027.46	0.00	(53,027.46)	(53,027.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,813.00	62,813.00	0.00	0.00	0.00	62,813.00	62,813.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH Student Labor	0.00	0.00	0.00	4,571.00	0.00	(4,571.00)	(4,571.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
<b>*Total: Personnel</b>	<b>76,853.00</b>	<b>76,853.00</b>	<b>652.85</b>	<b>70,817.89</b>	<b>0.00</b>	<b>6,035.11</b>	<b>6,035.11</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.70	0.00	(762.70)	(762.70)
65YF10 Full Fringe Benefit Distr Expe	23,969.00	23,969.00	285.93	22,463.84	0.00	1,505.16	1,505.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
<b>*Total: Fringe Benefits</b>	<b>23,969.00</b>	<b>23,969.00</b>	<b>285.93</b>	<b>23,533.74</b>	<b>0.00</b>	<b>435.26</b>	<b>435.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,822.00</b>	<b>100,822.00</b>	<b>938.78</b>	<b>94,351.63</b>	<b>0.00</b>	<b>6,470.37</b>	<b>6,470.37</b>
760300 F&A Expenditures	48,123.00	48,123.00	445.92	44,817.06	0.00	3,305.94	3,305.94
<b>*Total: Indirect Costs</b>	<b>48,123.00</b>	<b>48,123.00</b>	<b>445.92</b>	<b>44,817.06</b>	<b>0.00</b>	<b>3,305.94</b>	<b>3,305.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,123.00</b>	<b>48,123.00</b>	<b>445.92</b>	<b>44,817.06</b>	<b>0.00</b>	<b>3,305.94</b>	<b>3,305.94</b>
<b>***Total Expenditures</b>	<b>148,945.00</b>	<b>148,945.00</b>	<b>1,384.70</b>	<b>139,168.69</b>	<b>0.00</b>	<b>9,776.31</b>	<b>9,776.31</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,384.70	139,168.69	0.00	(139,168.69)	(139,168.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.70</b>	<b>139,168.69</b>	<b>0.00</b>	<b>(139,168.69)</b>	<b>(139,168.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.70</b>	<b>139,168.69</b>	<b>0.00</b>	<b>(139,168.69)</b>	<b>(139,168.69)</b>





Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG25 - Center Broadband Excellence

Status: Active  
 FMGR: Nisbet, Jane A  
 Type: Grant

PI Name:	Nisbet, Jane A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 12/17/21		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						Uniform Guidance	NO

**Org: URRADM - Research Office Central Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	(47,241.97)	0.00	0.00	0.00	0.00	(47,241.97)
710100 Out-of-State Travel	0.00	43,199.99	0.00	43,199.99	0.00	(43,199.99)	0.00
710400 Student or Non-Emp Travel	0.00	4,041.98	0.00	4,041.98	0.00	(4,041.98)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>49,508.25</b>	<b>0.00</b>	<b>(49,508.25)</b>	<b>(49,508.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000 Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,864.71	0.00	(83,864.71)	(83,864.71)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
<b>*Total: Supplies</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>101,296.65</b>	<b>0.00</b>	<b>123,948.35</b>	<b>103,217.35</b>
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.50</b>	<b>0.00</b>	<b>(488.50)</b>	<b>(488.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>156,293.40</b>	<b>0.00</b>	<b>68,951.60</b>	<b>48,220.60</b>
<b>***Total Expenditures</b>	<b>225,245.00</b>	<b>204,514.00</b>	<b>0.00</b>	<b>156,293.40</b>	<b>0.00</b>	<b>68,951.60</b>	<b>48,220.60</b>

**Revenue**

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG25 - Center Broadband Excellence

Status: Active  
 FMGR: Nisbet, Jane A  
 Type: Grant

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRADM - Research Office Central Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,293.40</b>	<b>0.00</b>	<b>(156,293.40)</b>	<b>(156,293.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,293.40</b>	<b>0.00</b>	<b>(156,293.40)</b>	<b>(156,293.40)</b>





Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URRCRC - Connectivity Research Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
<b>*Total: Personnel</b>	<b>52,453.00</b>	<b>52,453.00</b>	<b>0.00</b>	<b>31,842.85</b>	<b>0.00</b>	<b>20,610.15</b>	<b>20,610.15</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,498.71</b>	<b>0.00</b>	<b>(3,498.71)</b>	<b>(3,498.71)</b>
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>(26,456.00)</b>	<b>0.00</b>	<b>7,957.35</b>	<b>0.00</b>	<b>(2,957.35)</b>	<b>(34,413.35)</b>
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
<b>*Total: Tuition</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,302.00</b>	<b>17,302.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,755.00</b>	<b>43,299.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>31,456.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>	<b>74,755.00</b>	<b>43,299.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>31,456.09</b>	<b>0.09</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>(43,298.91)</b>	<b>(43,298.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,298.91</b>	<b>0.00</b>	<b>(43,298.91)</b>	<b>(43,298.91)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH69 - Smart Magnetometer

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
<b>*Total: Supplies</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,221.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,221.15</b>	<b>0.00</b>

Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH69 - Smart Magnetometer

Status: Active Type: Grant  
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: URCRNC - CRC - Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,020.00</b>	<b>0.00</b>	<b>(5,020.00)</b>	<b>(5,020.00)</b>
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
<b>*Total: Supplies</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>2,524.78</b>	<b>0.00</b>	<b>6,321.07</b>	<b>5,020.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>1,301.07</b>	<b>0.22</b>
<b>***Total Expenditures</b>	<b>8,845.85</b>	<b>7,545.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>1,301.07</b>	<b>0.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>(7,544.78)</b>	<b>(7,544.78)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,544.78</b>	<b>0.00</b>	<b>(7,544.78)</b>	<b>(7,544.78)</b>



Grant: 14NG25 - Center Broadband Excellence  
 Fund: 14NH70 - Smart Sensor Network

Status: Active Type: Grant  
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A  
 Sponsor: YAS Foundation Inc  
 Sponsor ID: 14NG25  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UZESGM - PI Gopala Mulukutla**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,296.52</b>	<b>0.00</b>	<b>(59,296.52)</b>	<b>(59,296.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,892.73</b>	<b>0.00</b>	<b>(21,892.73)</b>	<b>(21,892.73)</b>
7112 Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>*Total: Supplies</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>13,452.76</b>	<b>0.00</b>	<b>86,153.24</b>	<b>81,190.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>4,963.99</b>	<b>0.99</b>
<b>***Total Expenditures</b>	<b>99,606.00</b>	<b>94,643.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>4,963.99</b>	<b>0.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>(94,642.01)</b>	<b>(94,642.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,642.01</b>	<b>0.00</b>	<b>(94,642.01)</b>	<b>(94,642.01)</b>

Grant: 14NG93 - NATSAP FY17-19  
 Fund: 14NG93 - NATSAP FY17-19

Status: Active Type: Grant  
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NG93	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UFKINE	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	105,843.19	0.00	(105,843.19)	(105,843.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,213.00	84,213.00	0.00	0.00	0.00	84,213.00	84,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
<b>*Total: Personnel</b>	<b>103,503.00</b>	<b>103,503.00</b>	<b>0.00</b>	<b>105,843.19</b>	<b>0.00</b>	<b>(2,340.19)</b>	<b>(2,340.19)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,520.43	0.00	(8,520.43)	(8,520.43)
65YF10 Full Fringe Benefit Distr Expe	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
<b>*Total: Fringe Benefits</b>	<b>8,075.00</b>	<b>8,075.00</b>	<b>0.00</b>	<b>8,520.43</b>	<b>0.00</b>	<b>(445.43)</b>	<b>(445.43)</b>
710 Travel	14,510.00	13,920.12	0.00	0.00	0.00	14,510.00	13,920.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.84	0.00	(641.84)	(641.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
<b>*Total: Travel</b>	<b>14,510.00</b>	<b>14,510.00</b>	<b>0.00</b>	<b>2,224.84</b>	<b>0.00</b>	<b>12,285.16</b>	<b>12,285.16</b>
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,088.00</b>	<b>126,088.00</b>	<b>0.00</b>	<b>124,588.46</b>	<b>0.00</b>	<b>1,499.54</b>	<b>1,499.54</b>
760300 F&A Expenditures	18,912.00	18,912.00	0.00	18,688.31	0.00	223.69	223.69
<b>*Total: Indirect Costs</b>	<b>18,912.00</b>	<b>18,912.00</b>	<b>0.00</b>	<b>18,688.31</b>	<b>0.00</b>	<b>223.69</b>	<b>223.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,912.00</b>	<b>18,912.00</b>	<b>0.00</b>	<b>18,688.31</b>	<b>0.00</b>	<b>223.69</b>	<b>223.69</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>143,276.77</b>	<b>0.00</b>	<b>1,723.23</b>	<b>1,723.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	143,276.77	0.00	(143,276.77)	(143,276.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,276.77</b>	<b>0.00</b>	<b>(143,276.77)</b>	<b>(143,276.77)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG93 - NATSAP FY17-19  
 Fund: 14NG93 - NATSAP FY17-19

Status: Active

Type: Grant

FMGR: Gass, Michael A

PI Name: Gass, Michael A  
 Sponsor: Natl Assn Therapeutic Schools & Programs  
 Sponsor ID: 14NG93 CFDA #: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,276.77</b>	<b>0.00</b>	<b>(143,276.77)</b>	<b>(143,276.77)</b>

Grant: 14NH17 - NERACOOS: IOOS  
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A008-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	87,785.88	0.00	(87,785.88)	(87,785.88)
611F60 Faculty NTT Research	0.00	0.00	1,479.25	103,319.97	0.00	(103,319.97)	(103,319.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	346,745.00	346,745.00	0.00	0.00	0.00	346,745.00	346,745.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10 PAT	0.00	0.00	697.44	242,832.88	174.36	(243,007.24)	(243,007.24)
615NZ0 PAT Unallocated Budget (Bud Only)	425,475.00	383,535.00	0.00	0.00	0.00	425,475.00	383,535.00
617F10 Operating Staff	0.00	0.00	302.34	302.34	94.64	(396.98)	(396.98)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX Part Time Hourly	0.00	7,525.00	692.75	8,541.39	0.00	(8,541.39)	(1,016.39)
61SNSH Student Labor	0.00	0.00	0.00	12,042.32	0.00	(12,042.32)	(12,042.32)
61SNWS College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
<b>*Total: Personnel</b>	<b>778,314.00</b>	<b>778,314.00</b>	<b>3,171.78</b>	<b>474,129.56</b>	<b>269.00</b>	<b>303,915.44</b>	<b>303,915.44</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,442.91	0.00	(8,442.91)	(8,442.91)
65YF10 Full Fringe Benefit Distr Expe	308,812.00	308,812.00	1,085.80	149,057.98	117.82	159,636.20	159,636.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.12	695.95	0.00	(695.95)	(695.95)
<b>*Total: Fringe Benefits</b>	<b>308,812.00</b>	<b>308,812.00</b>	<b>1,141.92</b>	<b>158,196.84</b>	<b>117.82</b>	<b>150,497.34</b>	<b>150,497.34</b>
710 Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000 In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100 Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200 Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	51.75	935.25	0.00	(935.25)	(935.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00 Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
<b>*Total: Travel</b>	<b>22,790.00</b>	<b>22,790.00</b>	<b>51.75</b>	<b>19,352.49</b>	<b>0.00</b>	<b>3,437.51</b>	<b>3,437.51</b>



Grant: 14NH17 - NERACOOS: IOOS  
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A008-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	94,243.00	94,243.00	0.00	63,193.00	0.00	31,050.00	31,050.00
<b>*Total: Equipment</b>	<b>94,243.00</b>	<b>94,243.00</b>	<b>0.00</b>	<b>63,193.00</b>	<b>0.00</b>	<b>31,050.00</b>	<b>31,050.00</b>
711100 Supplies-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112 Research Supplies	245,722.00	240,563.00	0.00	0.00	0.00	245,722.00	240,563.00
711200 Research Supplies	0.00	0.00	112.87	44,556.93	0.00	(44,556.93)	(44,556.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,843.05	0.00	(6,843.05)	(6,843.05)
716000 Maintenance & Repairs-General	0.00	0.00	1,593.50	30,173.17	0.00	(30,173.17)	(30,173.17)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	6,285.00	27,726.25	0.00	(27,726.25)	(27,726.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,070.33	88.00	(1,158.33)	(1,158.33)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	66.90	691.30	66.20	(757.50)	(757.50)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,060.13	0.00	(1,060.13)	(1,060.13)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	19,329.32	0.00	(19,329.32)	(19,329.32)
<b>*Total: Supplies</b>	<b>276,972.00</b>	<b>271,813.00</b>	<b>8,058.27</b>	<b>135,508.07</b>	<b>154.20</b>	<b>141,309.73</b>	<b>136,150.73</b>
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
<b>*Total: Contractual</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>31,999.95</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,513,131.00</b>	<b>1,507,972.00</b>	<b>12,423.72</b>	<b>882,379.91</b>	<b>541.02</b>	<b>630,210.07</b>	<b>625,051.07</b>
760300 F&A Expenditures	360,586.00	365,745.00	3,230.17	211,168.45	0.00	149,417.55	154,576.55
<b>*Total: Indirect Costs</b>	<b>360,586.00</b>	<b>365,745.00</b>	<b>3,230.17</b>	<b>211,168.45</b>	<b>0.00</b>	<b>149,417.55</b>	<b>154,576.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>360,586.00</b>	<b>365,745.00</b>	<b>3,230.17</b>	<b>211,168.45</b>	<b>0.00</b>	<b>149,417.55</b>	<b>154,576.55</b>

Grant: 14NH17 - NERACOOS: IOOS  
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A008-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,873,717.00</b>	<b>1,873,717.00</b>	<b>15,653.89</b>	<b>1,093,548.36</b>	<b>541.02</b>	<b>779,627.62</b>	<b>779,627.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,653.89	1,093,548.36	0.00	(1,093,548.36)	(1,093,548.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,653.89</b>	<b>1,093,548.36</b>	<b>0.00</b>	<b>(1,093,548.36)</b>	<b>(1,093,548.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,653.89</b>	<b>1,093,548.36</b>	<b>0.00</b>	<b>(1,093,548.36)</b>	<b>(1,093,548.36)</b>

Grant: 14NH24 - LTER-Plum Island Ecosystems  
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	CFDA #:	47.050	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,371.00	10,371.00	0.00	0.00	0.00	10,371.00	10,371.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,507.84	0.00	(47,507.84)	(47,507.84)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	74,606.89	9,834.16	(84,441.05)	(84,441.05)
613NZ0 Grad Unallocated Budget (Bud Only)	150,195.00	150,195.00	0.00	0.00	0.00	150,195.00	150,195.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
<b>*Total: Personnel</b>	<b>160,566.00</b>	<b>160,566.00</b>	<b>2,313.92</b>	<b>144,591.20</b>	<b>9,834.16</b>	<b>6,140.64</b>	<b>6,140.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,680.43	0.00	(4,680.43)	(4,680.43)
65YF10 Full Fringe Benefit Distr Expe	5,847.00	5,847.00	0.00	4,865.58	0.00	981.42	981.42
<b>*Total: Fringe Benefits</b>	<b>5,847.00</b>	<b>5,847.00</b>	<b>0.00</b>	<b>9,546.01</b>	<b>0.00</b>	<b>(3,699.01)</b>	<b>(3,699.01)</b>
710 Travel	10,000.00	6,588.63	0.00	0.00	0.00	10,000.00	6,588.63
710100 Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	169.81	1,462.46	0.00	(1,462.46)	(1,462.46)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>169.81</b>	<b>5,683.83</b>	<b>0.00</b>	<b>4,316.17</b>	<b>4,316.17</b>
7112 Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711200 Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030 Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	10.00	(25.00)	(25.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)
<b>*Total: Supplies</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>11,698.04</b>	<b>10.00</b>	<b>7,791.96</b>	<b>7,791.96</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)

Grant: 14NH24 - LTER-Plum Island Ecosystems  
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	47.050	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211 Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100 Assistantships	70,136.00	70,136.00	0.00	0.00	0.00	70,136.00	70,136.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,243.50	0.00	(20,243.50)	(20,243.50)
<b>*Total: Tuition</b>	<b>88,208.00</b>	<b>88,208.00</b>	<b>0.00</b>	<b>28,223.50</b>	<b>0.00</b>	<b>59,984.50</b>	<b>59,984.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,121.00</b>	<b>284,121.00</b>	<b>2,483.73</b>	<b>199,742.58</b>	<b>9,844.16</b>	<b>74,534.26</b>	<b>74,534.26</b>
760300 F&A Expenditures	98,488.00	98,488.00	1,254.27	86,076.65	0.00	12,411.35	12,411.35
<b>*Total: Indirect Costs</b>	<b>98,488.00</b>	<b>98,488.00</b>	<b>1,254.27</b>	<b>86,076.65</b>	<b>0.00</b>	<b>12,411.35</b>	<b>12,411.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,488.00</b>	<b>98,488.00</b>	<b>1,254.27</b>	<b>86,076.65</b>	<b>0.00</b>	<b>12,411.35</b>	<b>12,411.35</b>
<b>***Total Expenditures</b>	<b>382,609.00</b>	<b>382,609.00</b>	<b>3,738.00</b>	<b>285,819.23</b>	<b>9,844.16</b>	<b>86,945.61</b>	<b>86,945.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,738.00	285,819.23	0.00	(285,819.23)	(285,819.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,738.00</b>	<b>285,819.23</b>	<b>0.00</b>	<b>(285,819.23)</b>	<b>(285,819.23)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,738.00</b>	<b>285,819.23</b>	<b>0.00</b>	<b>(285,819.23)</b>	<b>(285,819.23)</b>

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active  
 FMGR: Martin, Mary E  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,278.83	0.00	(20,278.83)	(20,278.83)
611F60 Faculty NTT Research	0.00	0.00	6,014.46	139,616.77	25,561.45	(165,178.22)	(165,178.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	339,232.00	339,232.00	0.00	0.00	0.00	339,232.00	339,232.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
<b>*Total: Personnel</b>	<b>339,232.00</b>	<b>339,232.00</b>	<b>6,014.46</b>	<b>163,645.60</b>	<b>25,561.45</b>	<b>150,024.95</b>	<b>150,024.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,660.79	0.00	(1,660.79)	(1,660.79)
65YF10 Full Fringe Benefit Distr Expe	135,355.00	135,355.00	2,634.34	60,669.32	11,195.92	63,489.76	63,489.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.18	0.00	(310.18)	(310.18)
<b>*Total: Fringe Benefits</b>	<b>135,355.00</b>	<b>135,355.00</b>	<b>2,634.34</b>	<b>62,640.29</b>	<b>11,195.92</b>	<b>61,518.79</b>	<b>61,518.79</b>
710 Travel	8,000.00	7,848.64	0.00	0.00	0.00	8,000.00	7,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>151.36</b>	<b>0.00</b>	<b>7,848.64</b>	<b>7,848.64</b>
7112 Research Supplies	12,666.00	12,666.00	0.00	0.00	0.00	12,666.00	12,666.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>0.00</b>	<b>3,808.18</b>	<b>20.00</b>	<b>8,837.82</b>	<b>8,837.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,253.00</b>	<b>495,253.00</b>	<b>8,648.80</b>	<b>230,245.43</b>	<b>36,777.37</b>	<b>228,230.20</b>	<b>228,230.20</b>
760300 F&A Expenditures	128,790.00	128,790.00	2,248.68	59,863.62	0.00	68,926.38	68,926.38
<b>*Total: Indirect Costs</b>	<b>128,790.00</b>	<b>128,790.00</b>	<b>2,248.68</b>	<b>59,863.62</b>	<b>0.00</b>	<b>68,926.38</b>	<b>68,926.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>128,790.00</b>	<b>128,790.00</b>	<b>2,248.68</b>	<b>59,863.62</b>	<b>0.00</b>	<b>68,926.38</b>	<b>68,926.38</b>
<b>***Total Expenditures</b>	<b>624,043.00</b>	<b>624,043.00</b>	<b>10,897.48</b>	<b>290,109.05</b>	<b>36,777.37</b>	<b>297,156.58</b>	<b>297,156.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,897.48	290,109.05	0.00	(290,109.05)	(290,109.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,897.48</b>	<b>290,109.05</b>	<b>0.00</b>	<b>(290,109.05)</b>	<b>(290,109.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**

Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,897.48	290,109.05	0.00	(290,109.05)	(290,109.05)







Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,332.00	29,332.00	0.00	0.00	0.00	29,332.00	29,332.00
615F10 PAT	0.00	0.00	0.00	14,248.70	0.00	(14,248.70)	(14,248.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>33,332.00</b>	<b>33,332.00</b>	<b>0.00</b>	<b>14,248.70</b>	<b>0.00</b>	<b>19,083.30</b>	<b>19,083.30</b>
65YF10 Full Fringe Benefit Distr Expe	11,704.00	11,704.00	0.00	6,308.27	0.00	5,395.73	5,395.73
<b>*Total: Fringe Benefits</b>	<b>11,704.00</b>	<b>11,704.00</b>	<b>0.00</b>	<b>6,308.27</b>	<b>0.00</b>	<b>5,395.73</b>	<b>5,395.73</b>
710 Travel	2,878.00	2,224.98	0.00	0.00	0.00	2,878.00	2,224.98
710100 Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
<b>*Total: Travel</b>	<b>2,878.00</b>	<b>2,878.00</b>	<b>0.00</b>	<b>1,196.60</b>	<b>0.00</b>	<b>1,681.40</b>	<b>1,681.40</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.25</b>	<b>0.00</b>	<b>(53.25)</b>	<b>(53.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,914.00</b>	<b>47,914.00</b>	<b>0.00</b>	<b>21,806.82</b>	<b>0.00</b>	<b>26,107.18</b>	<b>26,107.18</b>
760300 F&A Expenditures	24,086.00	24,086.00	0.00	11,012.37	0.00	13,073.63	13,073.63
<b>*Total: Indirect Costs</b>	<b>24,086.00</b>	<b>24,086.00</b>	<b>0.00</b>	<b>11,012.37</b>	<b>0.00</b>	<b>13,073.63</b>	<b>13,073.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,086.00</b>	<b>24,086.00</b>	<b>0.00</b>	<b>11,012.37</b>	<b>0.00</b>	<b>13,073.63</b>	<b>13,073.63</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>32,819.19</b>	<b>0.00</b>	<b>39,180.81</b>	<b>39,180.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,819.19	0.00	(32,819.19)	(32,819.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,819.19</b>	<b>0.00</b>	<b>(32,819.19)</b>	<b>(32,819.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,819.19</b>	<b>0.00</b>	<b>(32,819.19)</b>	<b>(32,819.19)</b>

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
615F10 PAT	0.00	0.00	0.00	13,323.77	0.00	(13,323.77)	(13,323.77)
615NZ0 PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH Student Labor	0.00	0.00	0.00	2,583.00	0.00	(2,583.00)	(2,583.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>28,920.00</b>	<b>28,920.00</b>	<b>0.00</b>	<b>15,906.77</b>	<b>0.00</b>	<b>13,013.23</b>	<b>13,013.23</b>
65YF10 Full Fringe Benefit Distr Expe	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
<b>*Total: Fringe Benefits</b>	<b>9,144.00</b>	<b>9,144.00</b>	<b>0.00</b>	<b>5,656.01</b>	<b>0.00</b>	<b>3,487.99</b>	<b>3,487.99</b>
710 Travel	3,867.00	2,804.14	0.00	0.00	0.00	3,867.00	2,804.14
710000 In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	447.16	0.00	(447.16)	(447.16)
<b>*Total: Travel</b>	<b>3,867.00</b>	<b>3,867.00</b>	<b>0.00</b>	<b>1,510.02</b>	<b>0.00</b>	<b>2,356.98</b>	<b>2,356.98</b>
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	2,863.15	0.00	(2,863.15)	(2,863.15)
714030 Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,114.46</b>	<b>0.00</b>	<b>2,885.54</b>	<b>2,885.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,931.00</b>	<b>47,931.00</b>	<b>0.00</b>	<b>26,187.26</b>	<b>0.00</b>	<b>21,743.74</b>	<b>21,743.74</b>
760300 F&A Expenditures	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
<b>*Total: Indirect Costs</b>	<b>24,069.00</b>	<b>24,069.00</b>	<b>0.00</b>	<b>13,137.49</b>	<b>0.00</b>	<b>10,931.51</b>	<b>10,931.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,069.00</b>	<b>24,069.00</b>	<b>0.00</b>	<b>13,137.49</b>	<b>0.00</b>	<b>10,931.51</b>	<b>10,931.51</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>39,324.75</b>	<b>0.00</b>	<b>32,675.25</b>	<b>32,675.25</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest  
 Fund: 14NH68 - DroughNet

Status: Active

Type: Grant

FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E  
 Sponsor: Cary Institute of Ecosystem Studies  
 Sponsor ID: 3340-200201866 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**

Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,324.75</b>	<b>0.00</b>	<b>(39,324.75)</b>	<b>(39,324.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,324.75</b>	<b>0.00</b>	<b>(39,324.75)</b>	<b>(39,324.75)</b>

Grant: 14NH78 - NHEEMC Mathematics Instruction  
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active  
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCEDEC - PI Eun Kyeong Cho**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,934.28	0.00	(16,934.28)	(16,934.28)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,694.99	0.00	(10,694.99)	(10,694.99)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,897.00	0.00	(20,897.00)	(20,897.00)
<b>*Total: Personnel</b>	<b>69,784.00</b>	<b>69,784.00</b>	<b>0.00</b>	<b>81,405.97</b>	<b>0.00</b>	<b>(11,621.97)</b>	<b>(11,621.97)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,826.13	0.00	(2,826.13)	(2,826.13)
65YF10 Full Fringe Benefit Distr Expe	22,727.00	22,727.00	0.00	8,729.85	0.00	13,997.15	13,997.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
<b>*Total: Fringe Benefits</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>0.00</b>	<b>13,693.02</b>	<b>0.00</b>	<b>9,033.98</b>	<b>9,033.98</b>
710 Travel	10,587.00	6,387.05	0.00	0.00	0.00	10,587.00	6,387.05
710100 Out-of-State Travel	0.00	4,199.95	0.00	4,199.95	0.00	(4,199.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,681.33	0.00	(6,681.33)	(6,681.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
<b>*Total: Travel</b>	<b>10,587.00</b>	<b>10,587.00</b>	<b>0.00</b>	<b>12,177.28</b>	<b>0.00</b>	<b>(1,590.28)</b>	<b>(1,590.28)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	441.43	0.00	(441.43)	(441.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160 Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112 Research Supplies	12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH78 - NHEEMC Mathematics Instruction  
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active  
 FMGR: Cho, Eun Kyeong  
 Type: Grant

PI Name:	Cho, Eun Kyeong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NH78	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD		
Resp Org:	UCEDUC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	195,853.80	0.00	(195,853.80)	(195,853.80)



Grant: 14NH79 - Healy Wave Energy Convertor  
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NH79	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD		
Resp Org:	UDME00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO		
FRAGRNT Start/End Date:	8/1/17 - 5/31/21	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UDMEMS - PI M R Swift**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,866.07	0.00	(17,866.07)	(17,866.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>50,166.00</b>	<b>50,166.00</b>	<b>0.00</b>	<b>54,146.21</b>	<b>0.00</b>	<b>(3,980.21)</b>	<b>(3,980.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.84	0.00	(1,450.84)	(1,450.84)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
<b>*Total: Fringe Benefits</b>	<b>6,338.00</b>	<b>6,338.00</b>	<b>0.00</b>	<b>1,450.84</b>	<b>0.00</b>	<b>4,887.16</b>	<b>4,887.16</b>
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100 Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
<b>*Total: Supplies</b>	<b>10,050.00</b>	<b>10,050.00</b>	<b>0.00</b>	<b>125.25</b>	<b>0.00</b>	<b>9,924.75</b>	<b>9,924.75</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
<b>*Total: Tuition</b>	<b>17,302.00</b>	<b>17,302.00</b>	<b>0.00</b>	<b>31,033.00</b>	<b>0.00</b>	<b>(13,731.00)</b>	<b>(13,731.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,856.00</b>	<b>83,856.00</b>	<b>0.00</b>	<b>86,755.30</b>	<b>0.00</b>	<b>(2,899.30)</b>	<b>(2,899.30)</b>
760300 F&A Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
<b>*Total: Indirect Costs</b>	<b>32,999.00</b>	<b>32,999.00</b>	<b>0.00</b>	<b>28,030.79</b>	<b>0.00</b>	<b>4,968.21</b>	<b>4,968.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,999.00</b>	<b>32,999.00</b>	<b>0.00</b>	<b>28,030.79</b>	<b>0.00</b>	<b>4,968.21</b>	<b>4,968.21</b>
<b>***Total Expenditures</b>	<b>116,855.00</b>	<b>116,855.00</b>	<b>0.00</b>	<b>114,786.09</b>	<b>0.00</b>	<b>2,068.91</b>	<b>2,068.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,786.09</b>	<b>0.00</b>	<b>(114,786.09)</b>	<b>(114,786.09)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH79 - Healy Wave Energy Convertor  
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

PI Name: Swift, M Robinson  
 Sponsor: James W Healy Revocable Trust  
 Sponsor ID: 14NH79 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/17 - 5/31/21

**Fund Information**

Effective Date: 08/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)



Grant: 14NH80 - CC Cyber Team  
 Fund: 14NH80 - CC Cyber Team

Status: Active  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name:	Valcourt, Scott A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	MA Green High Performance Computing Ctr	Effective Date:	05/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1659377-UNH	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,934.14	0.00	(32,934.14)	(32,934.14)
615NZ0 PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	55,805.25	0.00	(55,805.25)	(55,805.25)
61SNWS College Work Study	0.00	0.00	0.00	1,081.89	0.00	(1,081.89)	(1,081.89)
61SNZ0 Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
<b>*Total: Personnel</b>	<b>79,741.00</b>	<b>79,741.00</b>	<b>0.00</b>	<b>93,526.28</b>	<b>0.00</b>	<b>(13,785.28)</b>	<b>(13,785.28)</b>
65YF10 Full Fringe Benefit Distr Expe	17,038.00	17,038.00	0.00	14,204.05	0.00	2,833.95	2,833.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	299.81	0.00	(299.81)	(299.81)
<b>*Total: Fringe Benefits</b>	<b>17,038.00</b>	<b>17,038.00</b>	<b>0.00</b>	<b>14,503.86</b>	<b>0.00</b>	<b>2,534.14</b>	<b>2,534.14</b>
710 Travel	7,500.00	6,023.82	0.00	0.00	0.00	7,500.00	6,023.82
710100 Out-of-State Travel	0.00	1,476.18	0.00	1,476.18	0.00	(1,476.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,338.59	0.00	(5,338.59)	(5,338.59)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,689.77</b>	<b>0.00</b>	<b>(189.77)</b>	<b>(189.77)</b>
711100 Supplies-General	0.00	0.00	0.00	204.58	0.00	(204.58)	(204.58)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>337.36</b>	<b>0.00</b>	<b>11,662.64</b>	<b>11,662.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,279.00</b>	<b>116,279.00</b>	<b>0.00</b>	<b>116,057.27</b>	<b>0.00</b>	<b>221.73</b>	<b>221.73</b>
760300 F&A Expenditures	40,930.00	40,930.00	0.00	40,852.09	0.00	77.91	77.91
<b>*Total: Indirect Costs</b>	<b>40,930.00</b>	<b>40,930.00</b>	<b>0.00</b>	<b>40,852.09</b>	<b>0.00</b>	<b>77.91</b>	<b>77.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,930.00</b>	<b>40,930.00</b>	<b>0.00</b>	<b>40,852.09</b>	<b>0.00</b>	<b>77.91</b>	<b>77.91</b>
<b>***Total Expenditures</b>	<b>157,209.00</b>	<b>157,209.00</b>	<b>0.00</b>	<b>156,909.36</b>	<b>0.00</b>	<b>299.64</b>	<b>299.64</b>

Grant: 14NH80 - CC Cyber Team  
 Fund: 14NH80 - CC Cyber Team

Status: Active  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A  
 Sponsor: MA Green High Performance Computing Ctr  
 Sponsor ID: 1659377-UNH CFDA #: 47.070  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UK1ASV - Network NH Now**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,909.36	0.00	(156,909.36)	(156,909.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,909.36</b>	<b>0.00</b>	<b>(156,909.36)</b>	<b>(156,909.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,909.36</b>	<b>0.00</b>	<b>(156,909.36)</b>	<b>(156,909.36)</b>



Grant: 14NI03 - CF North Miami Dave Evaluation  
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Closing - BSC/Dept Review  
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/2017	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI03	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/17 - 1/31/21						Uniform Guidance	NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	28,975.76	0.00	(28,975.76)	(28,975.76)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
<b>*Total: Personnel</b>	<b>27,648.00</b>	<b>27,648.00</b>	<b>0.00</b>	<b>28,975.76</b>	<b>0.00</b>	<b>(1,327.76)</b>	<b>(1,327.76)</b>
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
<b>*Total: Fringe Benefits</b>	<b>2,156.00</b>	<b>2,156.00</b>	<b>0.00</b>	<b>2,335.79</b>	<b>0.00</b>	<b>(179.79)</b>	<b>(179.79)</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,304.00</b>	<b>31,304.00</b>	<b>0.00</b>	<b>31,311.55</b>	<b>0.00</b>	<b>(7.55)</b>	<b>(7.55)</b>
760300 F&A Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
<b>*Total: Indirect Costs</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>0.00</b>	<b>4,696.57</b>	<b>0.00</b>	<b>(0.57)</b>	<b>(0.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>0.00</b>	<b>4,696.57</b>	<b>0.00</b>	<b>(0.57)</b>	<b>(0.57)</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,008.12</b>	<b>0.00</b>	<b>(8.12)</b>	<b>(8.12)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,008.12</b>	<b>0.00</b>	<b>(36,008.12)</b>	<b>(36,008.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,008.12</b>	<b>0.00</b>	<b>(36,008.12)</b>	<b>(36,008.12)</b>

Grant: 14NI39 - IDN Region 4  
 Fund: 14NI39 - IDN Region 4

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Network4Health  
 Sponsor ID: 14NI39  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/17 - 1/31/21

CFDA #: 93.778

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC18	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OMEDICAL	
				Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10 PAT	0.00	0.00	619.04	204,150.83	0.00	(204,150.83)	(204,150.83)
615NZ0 PAT Unallocated Budget (Bud Only)	190,242.00	190,242.00	0.00	0.00	0.00	190,242.00	190,242.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	38.18	43,672.47	0.00	(43,672.47)	(43,672.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
<b>*Total: Personnel</b>	<b>247,346.00</b>	<b>247,346.00</b>	<b>657.22</b>	<b>249,281.86</b>	<b>0.00</b>	<b>(1,935.86)</b>	<b>(1,935.86)</b>
65YF10 Full Fringe Benefit Distr Expe	92,150.00	92,150.00	271.14	86,929.61	0.00	5,220.39	5,220.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.09	3,625.61	0.00	(3,625.61)	(3,625.61)
<b>*Total: Fringe Benefits</b>	<b>92,150.00</b>	<b>92,150.00</b>	<b>274.23</b>	<b>90,555.22</b>	<b>0.00</b>	<b>1,594.78</b>	<b>1,594.78</b>
710 Travel	12,827.50	11,675.10	0.00	0.00	0.00	12,827.50	11,675.10
710000 In-State Travel	0.00	1,152.40	0.00	1,152.40	0.00	(1,152.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,638.58	0.00	(2,638.58)	(2,638.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>12,827.50</b>	<b>12,827.50</b>	<b>0.00</b>	<b>4,020.98</b>	<b>0.00</b>	<b>8,806.52</b>	<b>8,806.52</b>
711100 Supplies-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
7112 Research Supplies	(5,997.00)	(5,997.00)	0.00	0.00	0.00	(5,997.00)	(5,997.00)
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>12,093.00</b>	<b>12,093.00</b>	<b>0.00</b>	<b>1,133.34</b>	<b>0.00</b>	<b>10,959.66</b>	<b>10,959.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,416.50</b>	<b>364,416.50</b>	<b>931.45</b>	<b>344,991.40</b>	<b>0.00</b>	<b>19,425.10</b>	<b>19,425.10</b>
760300 F&A Expenditures	65,575.50	65,575.50	167.66	62,098.50	0.00	3,477.00	3,477.00
<b>*Total: Indirect Costs</b>	<b>65,575.50</b>	<b>65,575.50</b>	<b>167.66</b>	<b>62,098.50</b>	<b>0.00</b>	<b>3,477.00</b>	<b>3,477.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,575.50</b>	<b>65,575.50</b>	<b>167.66</b>	<b>62,098.50</b>	<b>0.00</b>	<b>3,477.00</b>	<b>3,477.00</b>
<b>***Total Expenditures</b>	<b>429,992.00</b>	<b>429,992.00</b>	<b>1,099.11</b>	<b>407,089.90</b>	<b>0.00</b>	<b>22,902.10</b>	<b>22,902.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI39 - IDN Region 4  
 Fund: 14NI39 - IDN Region 4

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: Network4Health  
 Sponsor ID: 14NI39  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/1/17 - 1/31/21

CFDA #: 93.778

**Fund Information**

Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC18  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OMEDICAL  
 Uniform Guidance: NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,099.11	407,089.90	0.00	(407,089.90)	(407,089.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099.11</b>	<b>407,089.90</b>	<b>0.00</b>	<b>(407,089.90)</b>	<b>(407,089.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099.11</b>	<b>407,089.90</b>	<b>0.00</b>	<b>(407,089.90)</b>	<b>(407,089.90)</b>





Grant: 14NI39 - IDN Region 4  
 Fund: 14NK10 - IDN Region 4-Revised Workplan

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Network4Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NI39	Term Date:		IDC Rate Code:	IDC18	18.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OMEDICAL
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	644.77	25,253.56	0.00	(25,253.56)	(25,253.56)
615NZ0 PAT Unallocated Budget (Bud Only)	29,001.00	29,001.00	0.00	0.00	0.00	29,001.00	29,001.00
61CPEX Part Time Salary	0.00	0.00	257.59	9,553.13	5,848.48	(15,401.61)	(15,401.61)
61SNZ0 Student Labor Unallocated(Bud Only)	7,227.00	7,227.00	0.00	0.00	0.00	7,227.00	7,227.00
<b>*Total: Personnel</b>	<b>36,228.00</b>	<b>36,228.00</b>	<b>902.36</b>	<b>34,806.69</b>	<b>5,848.48</b>	<b>(4,427.17)</b>	<b>(4,427.17)</b>
65YF10 Full Fringe Benefit Distr Expe	13,587.00	13,587.00	282.40	11,137.34	0.00	2,449.66	2,449.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	20.87	772.50	473.73	(1,246.23)	(1,246.23)
<b>*Total: Fringe Benefits</b>	<b>13,587.00</b>	<b>13,587.00</b>	<b>303.27</b>	<b>11,909.84</b>	<b>473.73</b>	<b>1,203.43</b>	<b>1,203.43</b>
710 Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
<b>*Total: Travel</b>	<b>1,206.00</b>	<b>1,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.00</b>	<b>1,206.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,821.00</b>	<b>51,821.00</b>	<b>1,205.63</b>	<b>46,716.53</b>	<b>6,322.21</b>	<b>(1,217.74)</b>	<b>(1,217.74)</b>
760300 F&A Expenditures	9,328.00	9,328.00	217.02	8,409.03	0.00	918.97	918.97
<b>*Total: Indirect Costs</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>217.02</b>	<b>8,409.03</b>	<b>0.00</b>	<b>918.97</b>	<b>918.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,328.00</b>	<b>9,328.00</b>	<b>217.02</b>	<b>8,409.03</b>	<b>0.00</b>	<b>918.97</b>	<b>918.97</b>
<b>***Total Expenditures</b>	<b>61,149.00</b>	<b>61,149.00</b>	<b>1,422.65</b>	<b>55,125.56</b>	<b>6,322.21</b>	<b>(298.77)</b>	<b>(298.77)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,422.65	55,125.56	0.00	(55,125.56)	(55,125.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.65</b>	<b>55,125.56</b>	<b>0.00</b>	<b>(55,125.56)</b>	<b>(55,125.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.65</b>	<b>55,125.56</b>	<b>0.00</b>	<b>(55,125.56)</b>	<b>(55,125.56)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90 Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
<b>*Total: Personnel</b>	<b>90,524.00</b>	<b>90,524.00</b>	<b>0.00</b>	<b>101,241.39</b>	<b>0.00</b>	<b>(10,717.39)</b>	<b>(10,717.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10 Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
<b>*Total: Fringe Benefits</b>	<b>76,322.00</b>	<b>76,322.00</b>	<b>0.00</b>	<b>17,384.41</b>	<b>0.00</b>	<b>58,937.59</b>	<b>58,937.59</b>
710 Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000 In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>6,825.76</b>	<b>0.00</b>	<b>(4,825.76)</b>	<b>(4,825.76)</b>
7112 Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200 Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000 Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030 Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200 Other Professional Services-General	0.00	0.00	0.00	14,145.00	5,000.00	(19,145.00)	(19,145.00)
<b>*Total: Supplies</b>	<b>31,750.00</b>	<b>31,750.00</b>	<b>0.00</b>	<b>38,450.34</b>	<b>5,000.00</b>	<b>(11,700.34)</b>	<b>(11,700.34)</b>
7300 Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001 Subcontracts 01	0.00	0.00	0.00	57,000.00	120,000.00	(177,000.00)	(177,000.00)
<b>*Total: Contractual</b>	<b>177,000.00</b>	<b>177,000.00</b>	<b>0.00</b>	<b>57,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 14NI42 - Investing in Our Future

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>377,596.00</b>	<b>377,596.00</b>	<b>0.00</b>	<b>220,901.90</b>	<b>125,000.00</b>	<b>31,694.10</b>	<b>31,694.10</b>
760300 F&A Expenditures	41,950.00	41,950.00	0.00	24,520.19	0.00	17,429.81	17,429.81
<b>*Total: Indirect Costs</b>	<b>41,950.00</b>	<b>41,950.00</b>	<b>0.00</b>	<b>24,520.19</b>	<b>0.00</b>	<b>17,429.81</b>	<b>17,429.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,950.00</b>	<b>41,950.00</b>	<b>0.00</b>	<b>24,520.19</b>	<b>0.00</b>	<b>17,429.81</b>	<b>17,429.81</b>
<b>***Total Expenditures</b>	<b>419,546.00</b>	<b>419,546.00</b>	<b>0.00</b>	<b>245,422.09</b>	<b>125,000.00</b>	<b>49,123.91</b>	<b>49,123.91</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	245,422.09	0.00	(245,422.09)	(245,422.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,422.09</b>	<b>0.00</b>	<b>(245,422.09)</b>	<b>(245,422.09)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,422.09</b>	<b>0.00</b>	<b>(245,422.09)</b>	<b>(245,422.09)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 15CB41 - Investing in Our Future - CS

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	I11P11	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/18 - 1/21/23					Uniform Guidance	NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,669.95	0.00	(24,669.95)	(24,669.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	(8,202.00)	(8,202.00)	0.00	0.00	0.00	(8,202.00)	(8,202.00)
615F10 PAT	0.00	0.00	4,352.31	150,418.24	24,590.55	(175,008.79)	(175,008.79)
615NZ0 PAT Unallocated Budget (Bud Only)	219,002.00	219,002.00	0.00	0.00	0.00	219,002.00	219,002.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Personnel</b>	<b>251,800.00</b>	<b>251,800.00</b>	<b>4,352.31</b>	<b>175,088.19</b>	<b>24,590.55</b>	<b>52,121.26</b>	<b>52,121.26</b>
65YF10 Full Fringe Benefit Distr Expe	133,147.00	133,147.00	1,906.32	76,031.66	10,770.66	46,344.68	46,344.68
<b>*Total: Fringe Benefits</b>	<b>133,147.00</b>	<b>133,147.00</b>	<b>1,906.32</b>	<b>76,031.66</b>	<b>10,770.66</b>	<b>46,344.68</b>	<b>46,344.68</b>
7112 Research Supplies	(10,922.00)	(10,922.00)	0.00	0.00	0.00	(10,922.00)	(10,922.00)
<b>*Total: Supplies</b>	<b>(10,922.00)</b>	<b>(10,922.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,922.00)</b>	<b>(10,922.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,025.00</b>	<b>374,025.00</b>	<b>6,258.63</b>	<b>251,119.85</b>	<b>35,361.21</b>	<b>87,543.94</b>	<b>87,543.94</b>
760300 F&A Expenditures	53,689.00	53,689.00	695.34	27,899.57	0.00	25,789.43	25,789.43
<b>*Total: Indirect Costs</b>	<b>53,689.00</b>	<b>53,689.00</b>	<b>695.34</b>	<b>27,899.57</b>	<b>0.00</b>	<b>25,789.43</b>	<b>25,789.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,689.00</b>	<b>53,689.00</b>	<b>695.34</b>	<b>27,899.57</b>	<b>0.00</b>	<b>25,789.43</b>	<b>25,789.43</b>
<b>***Total Expenditures</b>	<b>427,714.00</b>	<b>427,714.00</b>	<b>6,953.97</b>	<b>279,019.42</b>	<b>35,361.21</b>	<b>113,333.37</b>	<b>113,333.37</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	123,868.89	0.00	(123,868.89)	(123,868.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	695.34	27,551.90	0.00	(27,551.90)	(27,551.90)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	112,616.35	0.00	(112,616.35)	(112,616.35)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	49,995.79	0.00	(49,995.79)	(49,995.79)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>695.34</b>	<b>314,032.93</b>	<b>0.00</b>	<b>(314,032.93)</b>	<b>(314,032.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>695.34</b>	<b>314,032.93</b>	<b>0.00</b>	<b>(314,032.93)</b>	<b>(314,032.93)</b>

Grant: 14NI42 - Investing in Our Future  
 Fund: 15P230 - Program Income

Status: Active  
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	11.10%	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

**Org: UBBISR - PI Sandra Rehan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,296.74	1,296.74	0.00	0.00	0.00	1,296.74	1,296.74
<b>*Total: Supplies</b>	<b>1,296.74</b>	<b>1,296.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.74</b>	<b>1,296.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,296.74</b>	<b>1,296.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,296.74</b>	<b>1,296.74</b>
760300 F&A Expenditures	144.99	144.99	0.00	0.00	0.00	144.99	144.99
<b>*Total: Indirect Costs</b>	<b>144.99</b>	<b>144.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.99</b>	<b>144.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>144.99</b>	<b>144.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.99</b>	<b>144.99</b>
<b>***Total Expenditures</b>	<b>1,441.73</b>	<b>1,441.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.73</b>	<b>1,441.73</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,441.73	0.00	(1,441.73)	(1,441.73)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.73</b>	<b>0.00</b>	<b>(1,441.73)</b>	<b>(1,441.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.73</b>	<b>0.00</b>	<b>(1,441.73)</b>	<b>(1,441.73)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI46 - Code.org Regional Partnership  
 Fund: 14NI46 - Code.org Regional Partnership

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M  
 Sponsor: Code.org  
 Sponsor ID: 14NI46  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 11/08/2017    IDC Basis Code:  
 Term Date:                      IDC Rate Code:  
 Expend End Date:              IDC Dist From Code:  
 Rev Account: 531100    Fund Type Level 2              P1

Approved For Admin              NONE  
 Approved For Preaward        NO  
 Budget Controls                NHZERO  
 Equipment Vesting              USNH  
 Idc Waiver                        NO  
 Sefa Classification              OTHER  
 Uniform Guidance                NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,232.98</b>	<b>0.00</b>	<b>(41,232.98)</b>	<b>(41,232.98)</b>



Grant: 14NI47 - Energetic Storm Particle Event  
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	K99053CT	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/17 - 3/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,441.86	0.00	(7,441.86)	(7,441.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,515.03	0.00	(12,515.03)	(12,515.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
<b>*Total: Personnel</b>	<b>33,619.00</b>	<b>33,619.00</b>	<b>0.00</b>	<b>23,477.51</b>	<b>0.00</b>	<b>10,141.49</b>	<b>10,141.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	601.05	0.00	(601.05)	(601.05)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	5,431.84	0.00	7,982.16	7,982.16
<b>*Total: Fringe Benefits</b>	<b>13,414.00</b>	<b>13,414.00</b>	<b>0.00</b>	<b>6,032.89</b>	<b>0.00</b>	<b>7,381.11</b>	<b>7,381.11</b>
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
<b>*Total: Supplies</b>	<b>2,883.00</b>	<b>2,883.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,883.00</b>	<b>2,883.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,916.00</b>	<b>49,916.00</b>	<b>0.00</b>	<b>29,510.40</b>	<b>0.00</b>	<b>20,405.60</b>	<b>20,405.60</b>
760300 F&A Expenditures	25,084.00	25,084.00	0.00	14,896.85	0.00	10,187.15	10,187.15
<b>*Total: Indirect Costs</b>	<b>25,084.00</b>	<b>25,084.00</b>	<b>0.00</b>	<b>14,896.85</b>	<b>0.00</b>	<b>10,187.15</b>	<b>10,187.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,084.00</b>	<b>25,084.00</b>	<b>0.00</b>	<b>14,896.85</b>	<b>0.00</b>	<b>10,187.15</b>	<b>10,187.15</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>44,407.25</b>	<b>0.00</b>	<b>30,592.75</b>	<b>30,592.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,407.25	0.00	(44,407.25)	(44,407.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,407.25</b>	<b>0.00</b>	<b>(44,407.25)</b>	<b>(44,407.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,407.25</b>	<b>0.00</b>	<b>(44,407.25)</b>	<b>(44,407.25)</b>

Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 14NI54 - Creating Functioning Landscape

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,690.62	0.00	(7,690.62)	(7,690.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	22,209.75	0.00	(22,209.75)	(22,209.75)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,960.31	0.00	(38,960.31)	(38,960.31)
613NZ0 Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615F10 PAT	0.00	0.00	0.00	2,267.46	0.00	(2,267.46)	(2,267.46)
615NZ0 PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10 Extension Educator	0.00	0.00	0.00	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH Student Labor	0.00	0.00	0.00	2,819.00	0.00	(2,819.00)	(2,819.00)
61SNWS College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
<b>*Total: Personnel</b>	<b>81,590.00</b>	<b>81,590.00</b>	<b>0.00</b>	<b>88,080.60</b>	<b>0.00</b>	<b>(6,490.60)</b>	<b>(6,490.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,422.44	0.00	(2,422.44)	(2,422.44)
65YF10 Full Fringe Benefit Distr Expe	5,864.00	5,864.00	0.00	3,503.16	0.00	2,360.84	2,360.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
<b>*Total: Fringe Benefits</b>	<b>5,864.00</b>	<b>5,864.00</b>	<b>0.00</b>	<b>6,592.37</b>	<b>0.00</b>	<b>(728.37)</b>	<b>(728.37)</b>
710 Travel	5,539.72	5,344.61	0.00	0.00	0.00	5,539.72	5,344.61
710100 Out-of-State Travel	0.00	195.11	0.00	195.11	0.00	(195.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,174.24	0.00	(3,174.24)	(3,174.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
<b>*Total: Travel</b>	<b>5,539.72</b>	<b>5,539.72</b>	<b>0.00</b>	<b>5,770.58</b>	<b>0.00</b>	<b>(230.86)</b>	<b>(230.86)</b>
711200 Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.68</b>	<b>0.00</b>	<b>(100.68)</b>	<b>(100.68)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00

Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 14NI54 - Creating Functioning Landscape

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057704 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,999.00	0.00	(18,999.00)	(18,999.00)
<b>*Total: Tuition</b>	<b>34,294.00</b>	<b>34,294.00</b>	<b>0.00</b>	<b>23,559.00</b>	<b>0.00</b>	<b>10,735.00</b>	<b>10,735.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,287.72</b>	<b>127,287.72</b>	<b>0.00</b>	<b>124,103.23</b>	<b>0.00</b>	<b>3,184.49</b>	<b>3,184.49</b>
760300 F&A Expenditures	47,550.28	47,550.28	0.00	50,690.30	0.00	(3,140.02)	(3,140.02)
<b>*Total: Indirect Costs</b>	<b>47,550.28</b>	<b>47,550.28</b>	<b>0.00</b>	<b>50,690.30</b>	<b>0.00</b>	<b>(3,140.02)</b>	<b>(3,140.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,550.28</b>	<b>47,550.28</b>	<b>0.00</b>	<b>50,690.30</b>	<b>0.00</b>	<b>(3,140.02)</b>	<b>(3,140.02)</b>
<b>***Total Expenditures</b>	<b>174,838.00</b>	<b>174,838.00</b>	<b>0.00</b>	<b>174,793.53</b>	<b>0.00</b>	<b>44.47</b>	<b>44.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	174,793.53	0.00	(174,793.53)	(174,793.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,793.53</b>	<b>0.00</b>	<b>(174,793.53)</b>	<b>(174,793.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,793.53</b>	<b>0.00</b>	<b>(174,793.53)</b>	<b>(174,793.53)</b>

Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057704 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 03/22/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	306.19	48,757.30	0.00	(48,757.30)	(48,757.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
616F10 Extension Educator	0.00	0.00	0.00	3,721.40	0.00	(3,721.40)	(3,721.40)
617F10 Operating Staff	0.00	0.00	0.00	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
<b>*Total: Personnel</b>	<b>57,127.00</b>	<b>57,127.00</b>	<b>306.19</b>	<b>61,232.22</b>	<b>0.00</b>	<b>(4,105.22)</b>	<b>(4,105.22)</b>
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	134.11	24,339.52	0.00	(402.52)	(402.52)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
<b>*Total: Fringe Benefits</b>	<b>23,937.00</b>	<b>23,937.00</b>	<b>134.11</b>	<b>24,789.92</b>	<b>0.00</b>	<b>(852.92)</b>	<b>(852.92)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,064.00</b>	<b>81,064.00</b>	<b>440.30</b>	<b>86,022.17</b>	<b>0.00</b>	<b>(4,958.17)</b>	<b>(4,958.17)</b>
760300 F&A Expenditures	48,394.00	48,394.00	222.36	43,441.02	0.00	4,952.98	4,952.98
<b>*Total: Indirect Costs</b>	<b>48,394.00</b>	<b>48,394.00</b>	<b>222.36</b>	<b>43,441.02</b>	<b>0.00</b>	<b>4,952.98</b>	<b>4,952.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,394.00</b>	<b>48,394.00</b>	<b>222.36</b>	<b>43,441.02</b>	<b>0.00</b>	<b>4,952.98</b>	<b>4,952.98</b>
<b>***Total Expenditures</b>	<b>129,458.00</b>	<b>129,458.00</b>	<b>662.66</b>	<b>129,463.19</b>	<b>0.00</b>	<b>(5.19)</b>	<b>(5.19)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,539.68	0.00	(43,539.68)	(43,539.68)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	778.25	43,441.02	0.00	(43,441.02)	(43,441.02)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,357.80	0.00	(29,357.80)	(29,357.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,124.66	0.00	(13,124.66)	(13,124.66)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>778.25</b>	<b>129,463.16</b>	<b>0.00</b>	<b>(129,463.16)</b>	<b>(129,463.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>778.25</b>	<b>129,463.16</b>	<b>0.00</b>	<b>(129,463.16)</b>	<b>(129,463.16)</b>



Grant: 14NI54 - Creating Functioning Landscape  
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057704 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 06/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Memo Cost Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Memo Cost Share Offset</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
<b>*Total: Supplies</b>	<b>9,975.00</b>	<b>9,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,975.00</b>	<b>9,975.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,975.00</b>	<b>9,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,975.00</b>	<b>9,975.00</b>
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
<b>*Total: Indirect Costs</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>5,025.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025.00</b>	<b>5,025.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant  
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,482.97	2,482.97	3,517.53	(6,000.50)	(6,000.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>2,482.97</b>	<b>22,500.06</b>	<b>3,517.53</b>	<b>(12,017.59)</b>	<b>(12,017.59)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.12	1,697.42	284.92	(1,982.34)	(1,982.34)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>5,928.00</b>	<b>5,928.00</b>	<b>201.12</b>	<b>1,865.42</b>	<b>284.92</b>	<b>3,777.66</b>	<b>3,777.66</b>
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	25,592.00	(56,697.28)	(56,697.28)
<b>*Total: Travel</b>	<b>153,472.00</b>	<b>153,472.00</b>	<b>0.00</b>	<b>37,036.04</b>	<b>25,592.00</b>	<b>90,843.96</b>	<b>90,843.96</b>
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711160 Supplies-Books	0.00	0.00	33.71	33.71	0.00	(33.71)	(33.71)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	256,500.00	246,900.00	0.00	0.00	0.00	256,500.00	246,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.71	0.00	(285.71)	(285.71)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant  
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2020	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>256,500.00</b>	<b>246,900.00</b>	<b>33.71</b>	<b>27,031.86</b>	<b>0.00</b>	<b>229,468.14</b>	<b>219,868.14</b>
722200 Participant Support	294,100.00	294,100.00	0.00	0.00	0.00	294,100.00	294,100.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
<b>*Total: Participant Support</b>	<b>294,100.00</b>	<b>294,100.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>238,100.00</b>	<b>238,100.00</b>
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,125.00</b>	<b>5,000.00</b>	<b>(64,125.00)</b>	<b>(64,125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>724,000.00</b>	<b>714,400.00</b>	<b>2,717.80</b>	<b>203,558.38</b>	<b>34,394.45</b>	<b>486,047.17</b>	<b>476,447.17</b>
<b>***Total Expenditures</b>	<b>724,000.00</b>	<b>714,400.00</b>	<b>2,717.80</b>	<b>203,558.38</b>	<b>34,394.45</b>	<b>486,047.17</b>	<b>476,447.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,717.80	203,558.38	0.00	(203,558.38)	(203,558.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,717.80</b>	<b>203,558.38</b>	<b>0.00</b>	<b>(203,558.38)</b>	<b>(203,558.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,717.80</b>	<b>203,558.38</b>	<b>0.00</b>	<b>(203,558.38)</b>	<b>(203,558.38)</b>





Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK29 - SNAP

Status: Active  
 FMGR: Trzaskoma, Stephen Michael  
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
710 Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,500.00)</b>
7112 Research Supplies	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK29 - SNAP

Status: Active  
 FMGR: Trzaskoma, Stephen Michael  
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UCLCST - PI Stephen Trzaskoma**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK30 - Stories from the Archives

Status: Active  
 FMGR: Baumgartner, Kabria S  
 Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,415.00</b>	<b>0.00</b>	<b>(2,415.00)</b>	<b>(2,415.00)</b>
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>187.92</b>	<b>0.00</b>	<b>1,012.08</b>	<b>1,012.08</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>2,397.08</b>	<b>2,397.08</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>2,397.08</b>	<b>2,397.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>(2,602.92)</b>	<b>(2,602.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>(2,602.92)</b>	<b>(2,602.92)</b>

Grant: 14NI69 - Summer Boot Camps  
 Fund: 14NK31 - Prison Outreach Program

Status: Active  
 FMGR: Woods, Leah K  
 Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCARLW - PI Leah Woods**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<b>***Total Expenditures</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>



Grant: 14NI69 - Summer Boot Camps  
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active  
 FMGR: Trzaskoma, Stephen Michael  
 Type: Grant

PI Name: Trzaskoma, Stephen Michael  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 170904873 CFDA #: NONE  
 Resp Org: UCHCTR  
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 01/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>(760.00)</b>	<b>(760.00)</b>
7112 Research Supplies	22,241.39	22,241.39	0.00	0.00	0.00	22,241.39	22,241.39
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
<b>*Total: Supplies</b>	<b>22,241.39</b>	<b>22,241.39</b>	<b>0.00</b>	<b>7,038.30</b>	<b>0.00</b>	<b>15,203.09</b>	<b>15,203.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,241.39</b>	<b>22,241.39</b>	<b>0.00</b>	<b>7,798.30</b>	<b>0.00</b>	<b>14,443.09</b>	<b>14,443.09</b>
<b>***Total Expenditures</b>	<b>22,241.39</b>	<b>22,241.39</b>	<b>0.00</b>	<b>7,798.30</b>	<b>0.00</b>	<b>14,443.09</b>	<b>14,443.09</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,241.39	0.00	(22,241.39)	(22,241.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,241.39</b>	<b>0.00</b>	<b>(22,241.39)</b>	<b>(22,241.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,241.39</b>	<b>0.00</b>	<b>(22,241.39)</b>	<b>(22,241.39)</b>









Grant: 14NI70 - Science-Based Rehabilitation  
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Closing - Final Financial Rev  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057630 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 04/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,902.10	0.00	(6,902.10)	(6,902.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615F10 PAT	0.00	0.00	0.00	16,843.35	0.00	(16,843.35)	(16,843.35)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	0.00	17,005.11	0.00	(17,005.11)	(17,005.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>45,713.00</b>	<b>45,713.00</b>	<b>0.00</b>	<b>47,250.70</b>	<b>0.00</b>	<b>(1,537.70)</b>	<b>(1,537.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.85	0.00	(562.85)	(562.85)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	0.00	14,913.26	0.00	1,871.74	1,871.74
<b>*Total: Fringe Benefits</b>	<b>16,785.00</b>	<b>16,785.00</b>	<b>0.00</b>	<b>15,476.11</b>	<b>0.00</b>	<b>1,308.89</b>	<b>1,308.89</b>
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
<b>*Total: Travel</b>	<b>3,365.00</b>	<b>3,365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,365.00</b>	<b>3,365.00</b>
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
711200 Research Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
714000 Postage-General	0.00	0.00	0.00	355.95	0.00	(355.95)	(355.95)
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
<b>*Total: Supplies</b>	<b>2,598.00</b>	<b>2,598.00</b>	<b>0.00</b>	<b>5,678.43</b>	<b>0.00</b>	<b>(3,080.43)</b>	<b>(3,080.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,461.00</b>	<b>68,461.00</b>	<b>0.00</b>	<b>68,405.24</b>	<b>0.00</b>	<b>55.76</b>	<b>55.76</b>
760300 F&A Expenditures	34,480.00	34,480.00	0.00	34,536.19	0.00	(56.19)	(56.19)
<b>*Total: Indirect Costs</b>	<b>34,480.00</b>	<b>34,480.00</b>	<b>0.00</b>	<b>34,536.19</b>	<b>0.00</b>	<b>(56.19)</b>	<b>(56.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,480.00</b>	<b>34,480.00</b>	<b>0.00</b>	<b>34,536.19</b>	<b>0.00</b>	<b>(56.19)</b>	<b>(56.19)</b>
<b>***Total Expenditures</b>	<b>102,941.00</b>	<b>102,941.00</b>	<b>0.00</b>	<b>102,941.43</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.43)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	102,941.43	0.00	(102,941.43)	(102,941.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,941.43</b>	<b>0.00</b>	<b>(102,941.43)</b>	<b>(102,941.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI70 - Science-Based Rehabilitation  
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Closing - Final Financial Rev  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057630 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**

Effective Date: 04/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,941.43</b>	<b>0.00</b>	<b>(102,941.43)</b>	<b>(102,941.43)</b>



Grant: 14NI70 - Science-Based Rehabilitation  
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Closing - Final Financial Rev  
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 040517057630 CFDA #: 10.902  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 04/10/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRJU - PI John Gunn**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,286.87	0.00	(20,286.87)	(20,286.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
<b>*Total: Personnel</b>	<b>43,564.00</b>	<b>43,564.00</b>	<b>0.00</b>	<b>20,286.87</b>	<b>0.00</b>	<b>23,277.13</b>	<b>23,277.13</b>
65YF10 Full Fringe Benefit Distr Expe	18,253.00	18,253.00	0.00	8,628.23	0.00	9,624.77	9,624.77
<b>*Total: Fringe Benefits</b>	<b>18,253.00</b>	<b>18,253.00</b>	<b>0.00</b>	<b>8,628.23</b>	<b>0.00</b>	<b>9,624.77</b>	<b>9,624.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,817.00</b>	<b>61,817.00</b>	<b>0.00</b>	<b>28,915.10</b>	<b>0.00</b>	<b>32,901.90</b>	<b>32,901.90</b>
760300 F&A Expenditures	31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
<b>*Total: Indirect Costs</b>	<b>31,127.00</b>	<b>31,127.00</b>	<b>0.00</b>	<b>14,566.85</b>	<b>0.00</b>	<b>16,560.15</b>	<b>16,560.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,127.00</b>	<b>31,127.00</b>	<b>0.00</b>	<b>14,566.85</b>	<b>0.00</b>	<b>16,560.15</b>	<b>16,560.15</b>
<b>***Total Expenditures</b>	<b>92,944.00</b>	<b>92,944.00</b>	<b>0.00</b>	<b>43,481.95</b>	<b>0.00</b>	<b>49,462.05</b>	<b>49,462.05</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,566.85	0.00	(14,566.85)	(14,566.85)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,479.49	0.00	(2,479.49)	(2,479.49)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,115.77	0.00	(1,115.77)	(1,115.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,481.93</b>	<b>0.00</b>	<b>(43,481.93)</b>	<b>(43,481.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,481.93</b>	<b>0.00</b>	<b>(43,481.93)</b>	<b>(43,481.93)</b>



Grant: 14NI77 - HYPE Program 2018  
 Fund: 14NI77 - HYPE Program 2018

Status: Closing - OSR/Central Off Review  
 FMGR: Triplett, Timm A

Type: Grant

PI Name: Triplett, Timm A  
 Sponsor: Charles Koch Foundation  
 Sponsor ID: 14NI77 CFDA #: NONE  
 Resp Org: UCPHIL  
 FRAGRNT Start/End Date: 1/1/18 - 9/30/20

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCPHTT - PI Timm Triplett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	(37.81)	0.00	0.00	0.00	0.00	(37.81)
710000 In-State Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710100 Out-of-State Travel	0.00	9.81	0.00	9.81	0.00	(9.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	364.99	0.00	(364.99)	(364.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.98</b>	<b>0.00</b>	<b>(2,403.98)</b>	<b>(2,403.98)</b>
711100 Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	35,055.10	0.00	(35,055.10)	(35,055.10)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>58,273.06</b>	<b>0.00</b>	<b>9,096.79</b>	<b>9,096.79</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>(6,600.00)</b>	<b>(6,600.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>67,277.04</b>	<b>0.00</b>	<b>92.81</b>	<b>92.81</b>
<b>***Total Expenditures</b>	<b>67,369.85</b>	<b>67,369.85</b>	<b>0.00</b>	<b>67,277.04</b>	<b>0.00</b>	<b>92.81</b>	<b>92.81</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,277.04</b>	<b>0.00</b>	<b>(67,277.04)</b>	<b>(67,277.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,277.04</b>	<b>0.00</b>	<b>(67,277.04)</b>	<b>(67,277.04)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI77 - HYPE Program 2018  
Fund: 14NI77 - HYPE Program 2018

Status: Closing - OSR/Central Off Review  
FMGR: Triplett, Timm A

Type: Grant

PI Name: Triplett, Timm A  
Sponsor: Charles Koch Foundation  
Sponsor ID: 14NI77 CFDA #: NONE  
Resp Org: UCPHIL  
FRAGRNT Start/End Date: 1/1/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/01/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UCPHTT - PI Timm Triplett

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NI78 - Tobacco Free Campus  
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - Final Financial Rev  
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen  
 Sponsor: American Cancer Society, Inc.  
 Sponsor ID: ACS#53712 CFDA #: NONE  
 Resp Org: UJHSC  
 FRAGRNT Start/End Date: 5/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UAHKGB - PI Kathleen Grace-Bishop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,873.11	0.00	(1,873.11)	(1,873.11)
<b>*Total: Personnel</b>	<b>1,892.00</b>	<b>1,892.00</b>	<b>0.00</b>	<b>1,873.11</b>	<b>0.00</b>	<b>18.89</b>	<b>18.89</b>
65YF10 Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
<b>*Total: Fringe Benefits</b>	<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>149.84</b>	<b>0.00</b>	<b>7.16</b>	<b>7.16</b>
710 Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
<b>*Total: Travel</b>	<b>2,226.00</b>	<b>2,226.00</b>	<b>0.00</b>	<b>489.88</b>	<b>0.00</b>	<b>1,736.12</b>	<b>1,736.12</b>
711172 Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112 Research Supplies	15,725.00	15,725.00	0.00	0.00	0.00	15,725.00	15,725.00
711200 Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	2,594.00	0.00	(2,594.00)	(2,594.00)
<b>*Total: Supplies</b>	<b>15,725.00</b>	<b>15,725.00</b>	<b>0.00</b>	<b>8,608.76</b>	<b>0.00</b>	<b>7,116.24</b>	<b>7,116.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>11,121.59</b>	<b>0.00</b>	<b>8,878.41</b>	<b>8,878.41</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>11,121.59</b>	<b>0.00</b>	<b>8,878.41</b>	<b>8,878.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI78 - Tobacco Free Campus  
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - Final Financial Rev  
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen  
 Sponsor: American Cancer Society, Inc.  
 Sponsor ID: ACS#53712 CFDA #: NONE  
 Resp Org: UJHHC  
 FRAGRNT Start/End Date: 5/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,121.59</b>	<b>0.00</b>	<b>(11,121.59)</b>	<b>(11,121.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,121.59</b>	<b>0.00</b>	<b>(11,121.59)</b>	<b>(11,121.59)</b>

Grant: 14NI86 - Antibiotic Use in Shelter Cats  
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Closing - OSR/Central Off Review  
 FMGR: Proctor, Sarah E

Type: Grant

PI Name: Proctor, Sarah E  
 Sponsor: Maddie's Fund  
 Sponsor ID: 14NI86  
 Resp Org: UBTSAS  
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UBTSVT - Vet Tech Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437.50</b>	<b>0.00</b>	<b>(437.50)</b>	<b>(437.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.27	0.00	(35.27)	(35.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.27</b>	<b>0.00</b>	<b>(35.27)</b>	<b>(35.27)</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>654.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>(54.00)</b>
711200 Research Supplies	0.00	0.00	0.00	779.90	0.00	(779.90)	(779.90)
717200 Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	330.00	0.00	2,670.00	2,670.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,472.78</b>	<b>0.00</b>	<b>527.22</b>	<b>527.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,599.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,599.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,599.55	0.00	(3,599.55)	(3,599.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,599.55</b>	<b>0.00</b>	<b>(3,599.55)</b>	<b>(3,599.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,599.55</b>	<b>0.00</b>	<b>(3,599.55)</b>	<b>(3,599.55)</b>

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid  
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

PI Name:	Kovach, Adrienne I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/19/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14NI87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	5/19/18 - 5/18/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>

Grant: 14NI91 - Code.org K-5 Regional Partner  
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Closing - Final Financial Rev Type: Other  
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M  
 Sponsor: Code.org  
 Sponsor ID: 14NI91  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 3/9/18 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UALCLN - PI Laura Nickerson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	495.40	0.00	(495.40)	(495.40)
7112 Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
<b>*Total: Supplies</b>	<b>6,635.00</b>	<b>6,635.00</b>	<b>0.00</b>	<b>5,015.29</b>	<b>0.00</b>	<b>1,619.71</b>	<b>1,619.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,635.00</b>	<b>6,635.00</b>	<b>0.00</b>	<b>5,015.29</b>	<b>0.00</b>	<b>1,619.71</b>	<b>1,619.71</b>
<b>***Total Expenditures</b>	<b>6,635.00</b>	<b>6,635.00</b>	<b>0.00</b>	<b>5,015.29</b>	<b>0.00</b>	<b>1,619.71</b>	<b>1,619.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,015.29</b>	<b>0.00</b>	<b>(5,015.29)</b>	<b>(5,015.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,015.29</b>	<b>0.00</b>	<b>(5,015.29)</b>	<b>(5,015.29)</b>

Grant: 14NJ00 - Healthy Aging Caregiving  
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active  
 FMGR: Rabalais, Jennifer D  
 Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2018	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Personnel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
<b>*Total: Fringe Benefits</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.00</b>	<b>38.00</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00</b>	<b>(390.00)</b>	<b>(390.00)</b>
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
<b>*Total: Supplies</b>	<b>2,990.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>2,990.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,478.00</b>	<b>3,478.00</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00</b>	<b>3,088.00</b>	<b>3,088.00</b>
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
<b>*Total: Indirect Costs</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>463.50</b>	<b>463.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>522.00</b>	<b>522.00</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>463.50</b>	<b>463.50</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>3,551.50</b>	<b>3,551.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>(448.50)</b>	<b>(448.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.50</b>	<b>0.00</b>	<b>(448.50)</b>	<b>(448.50)</b>

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - BSC/Dept Review Type: Grant  
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC
Sponsor ID:	14NJ01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
615F10 PAT	0.00	0.00	0.00	16,773.04	0.00	(16,773.04)	(16,773.04)
615NZ0 PAT Unallocated Budget (Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
<b>*Total: Personnel</b>	<b>19,907.00</b>	<b>19,907.00</b>	<b>0.00</b>	<b>16,837.30</b>	<b>0.00</b>	<b>3,069.70</b>	<b>3,069.70</b>
65YF10 Full Fringe Benefit Distr Expe	8,626.00	8,626.00	0.00	7,257.53	0.00	1,368.47	1,368.47
<b>*Total: Fringe Benefits</b>	<b>8,626.00</b>	<b>8,626.00</b>	<b>0.00</b>	<b>7,257.53</b>	<b>0.00</b>	<b>1,368.47</b>	<b>1,368.47</b>
710 Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
<b>*Total: Travel</b>	<b>665.00</b>	<b>665.00</b>	<b>0.00</b>	<b>4,229.98</b>	<b>0.00</b>	<b>(3,564.98)</b>	<b>(3,564.98)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105.85	0.00	(105.85)	(105.85)
7112 Research Supplies	2,977.00	2,977.00	0.00	0.00	0.00	2,977.00	2,977.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
<b>*Total: Supplies</b>	<b>2,977.00</b>	<b>2,977.00</b>	<b>0.00</b>	<b>3,848.63</b>	<b>0.00</b>	<b>(871.63)</b>	<b>(871.63)</b>
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,175.00</b>	<b>32,175.00</b>	<b>0.00</b>	<b>32,173.44</b>	<b>0.00</b>	<b>1.56</b>	<b>1.56</b>
760300 F&A Expenditures	4,825.00	4,825.00	0.00	4,826.01	0.00	(1.01)	(1.01)
<b>*Total: Indirect Costs</b>	<b>4,825.00</b>	<b>4,825.00</b>	<b>0.00</b>	<b>4,826.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,825.00</b>	<b>4,825.00</b>	<b>0.00</b>	<b>4,826.01</b>	<b>0.00</b>	<b>(1.01)</b>	<b>(1.01)</b>



Grant: 14NJ01 - NAHDO Sponsorship  
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>36,999.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,999.45	0.00	(36,999.45)	(36,999.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,999.45</b>	<b>0.00</b>	<b>(36,999.45)</b>	<b>(36,999.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,999.45</b>	<b>0.00</b>	<b>(36,999.45)</b>	<b>(36,999.45)</b>

Grant: 14NJ04 - African American Experience  
 Fund: 14NJ04 - African American Experience

Status: Closing - OSR/Central Off Review  
 FMGR: Baumgartner, Kabria S

Type: Grant

PI Name: Baumgartner, Kabria S  
 Sponsor: Organization of American Historians  
 Sponsor ID: 14NJ04 CFDA #: NONE  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 8/1/18 - 12/31/20

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,943.58	0.00	(10,943.58)	(10,943.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	16.46	921.46	0.00	(921.46)	(921.46)
<b>*Total: Personnel</b>	<b>9,656.00</b>	<b>9,656.00</b>	<b>16.46</b>	<b>12,791.26</b>	<b>0.00</b>	<b>(3,135.26)</b>	<b>(3,135.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.43	0.00	(26.43)	(26.43)
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	4,924.59	0.00	(840.59)	(840.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
<b>*Total: Fringe Benefits</b>	<b>4,084.00</b>	<b>4,084.00</b>	<b>0.00</b>	<b>4,999.62</b>	<b>0.00</b>	<b>(915.62)</b>	<b>(915.62)</b>
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
<b>*Total: Travel</b>	<b>4,850.00</b>	<b>4,850.00</b>	<b>0.00</b>	<b>66.12</b>	<b>0.00</b>	<b>4,783.88</b>	<b>4,783.88</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
711200 Research Supplies	0.00	0.00	0.00	643.02	0.00	(643.02)	(643.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.00</b>	<b>0.00</b>	<b>(733.00)</b>	<b>(733.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,590.00</b>	<b>18,590.00</b>	<b>16.46</b>	<b>18,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,590.00</b>	<b>18,590.00</b>	<b>16.46</b>	<b>18,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16.46	18,590.00	0.00	(18,590.00)	(18,590.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16.46</b>	<b>18,590.00</b>	<b>0.00</b>	<b>(18,590.00)</b>	<b>(18,590.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16.46</b>	<b>18,590.00</b>	<b>0.00</b>	<b>(18,590.00)</b>	<b>(18,590.00)</b>

Grant: 14NJ10 - PESALTERs Project  
 Fund: 14NJ10 - PESALTERs Project

Status: Active  
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,301.18	0.00	(2,301.18)	(2,301.18)
611F60 Faculty NTT Research	0.00	0.00	362.38	54,173.16	0.00	(54,173.16)	(54,173.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
<b>*Total: Personnel</b>	<b>71,800.00</b>	<b>71,800.00</b>	<b>362.38</b>	<b>56,474.34</b>	<b>0.00</b>	<b>15,325.66</b>	<b>15,325.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	185.35	0.00	(185.35)	(185.35)
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	158.72	23,348.84	0.00	7,022.16	7,022.16
<b>*Total: Fringe Benefits</b>	<b>30,371.00</b>	<b>30,371.00</b>	<b>158.72</b>	<b>23,534.19</b>	<b>0.00</b>	<b>6,836.81</b>	<b>6,836.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,171.00</b>	<b>102,171.00</b>	<b>521.10</b>	<b>80,008.53</b>	<b>0.00</b>	<b>22,162.47</b>	<b>22,162.47</b>
760300 F&A Expenditures	51,596.00	51,596.00	263.15	40,404.20	0.00	11,191.80	11,191.80
<b>*Total: Indirect Costs</b>	<b>51,596.00</b>	<b>51,596.00</b>	<b>263.15</b>	<b>40,404.20</b>	<b>0.00</b>	<b>11,191.80</b>	<b>11,191.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,596.00</b>	<b>51,596.00</b>	<b>263.15</b>	<b>40,404.20</b>	<b>0.00</b>	<b>11,191.80</b>	<b>11,191.80</b>
<b>***Total Expenditures</b>	<b>153,767.00</b>	<b>153,767.00</b>	<b>784.25</b>	<b>120,412.73</b>	<b>0.00</b>	<b>33,354.27</b>	<b>33,354.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	784.25	120,412.73	0.00	(120,412.73)	(120,412.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>784.25</b>	<b>120,412.73</b>	<b>0.00</b>	<b>(120,412.73)</b>	<b>(120,412.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>784.25</b>	<b>120,412.73</b>	<b>0.00</b>	<b>(120,412.73)</b>	<b>(120,412.73)</b>

Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS19001	CFDA #:	47.083	Term Date:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPKZ - PI Kai Ziervogel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,693.89	0.00	(21,693.89)	(21,693.89)
611F60 Faculty NTT Research	0.00	0.00	0.00	57,570.71	0.00	(57,570.71)	(57,570.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30 Graduate Research Assistant	0.00	0.00	2,065.80	30,552.33	8,779.82	(39,332.15)	(39,332.15)
613NZ0 Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH Student Labor	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>116,267.00</b>	<b>116,267.00</b>	<b>2,065.80</b>	<b>136,736.34</b>	<b>8,779.82</b>	<b>(29,249.16)</b>	<b>(29,249.16)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.59	0.00	(3,833.59)	(3,833.59)
65YF10 Full Fringe Benefit Distr Expe	23,659.00	23,659.00	0.00	25,599.99	0.00	(1,940.99)	(1,940.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
<b>*Total: Fringe Benefits</b>	<b>23,659.00</b>	<b>23,659.00</b>	<b>0.00</b>	<b>29,509.39</b>	<b>0.00</b>	<b>(5,850.39)</b>	<b>(5,850.39)</b>
710 Travel	13,400.00	10,901.04	0.00	0.00	0.00	13,400.00	10,901.04
710100 Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
<b>*Total: Travel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>12,612.74</b>	<b>0.00</b>	<b>787.26</b>	<b>787.26</b>
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Equipment</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112 Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200 Research Supplies	0.00	0.00	0.00	13,707.94	0.00	(13,707.94)	(13,707.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 14NJ23 - RII Track-2 FEC: Genome  
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active  
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZOPKZ - PI Kai Ziervogel**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
<b>*Total: Supplies</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>16,730.69</b>	<b>0.00</b>	<b>8,769.31</b>	<b>8,769.31</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
<b>*Total: Tuition</b>	<b>33,717.00</b>	<b>33,717.00</b>	<b>0.00</b>	<b>26,127.50</b>	<b>0.00</b>	<b>7,589.50</b>	<b>7,589.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,043.00</b>	<b>228,043.00</b>	<b>2,065.80</b>	<b>221,716.66</b>	<b>8,779.82</b>	<b>(2,453.48)</b>	<b>(2,453.48)</b>
760300 F&A Expenditures	90,307.00	90,307.00	1,043.22	98,772.54	0.00	(8,465.54)	(8,465.54)
<b>*Total: Indirect Costs</b>	<b>90,307.00</b>	<b>90,307.00</b>	<b>1,043.22</b>	<b>98,772.54</b>	<b>0.00</b>	<b>(8,465.54)</b>	<b>(8,465.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>90,307.00</b>	<b>90,307.00</b>	<b>1,043.22</b>	<b>98,772.54</b>	<b>0.00</b>	<b>(8,465.54)</b>	<b>(8,465.54)</b>
<b>***Total Expenditures</b>	<b>318,350.00</b>	<b>318,350.00</b>	<b>3,109.02</b>	<b>320,489.20</b>	<b>8,779.82</b>	<b>(10,919.02)</b>	<b>(10,919.02)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,109.02	320,489.20	0.00	(320,489.20)	(320,489.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.02</b>	<b>320,489.20</b>	<b>0.00</b>	<b>(320,489.20)</b>	<b>(320,489.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.02</b>	<b>320,489.20</b>	<b>0.00</b>	<b>(320,489.20)</b>	<b>(320,489.20)</b>

Grant: 14NJ34 - Oyster Reef Monitoring 18-20  
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active Type: Grant  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Nature Conservancy	Effective Date:	10/24/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ34	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/26/18 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	327.72	6,160.87	0.00	(6,160.87)	(6,160.87)
611N20 Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10 PAT	0.00	0.00	1,374.46	3,346.57	0.00	(3,346.57)	(3,346.57)
<b>*Total: Personnel</b>	<b>9,583.00</b>	<b>9,583.00</b>	<b>1,702.18</b>	<b>9,507.44</b>	<b>0.00</b>	<b>75.56</b>	<b>75.56</b>
65YF10 Full Fringe Benefit Distr Expe	4,053.00	4,053.00	745.50	4,126.00	0.00	(73.00)	(73.00)
<b>*Total: Fringe Benefits</b>	<b>4,053.00</b>	<b>4,053.00</b>	<b>745.50</b>	<b>4,126.00</b>	<b>0.00</b>	<b>(73.00)</b>	<b>(73.00)</b>
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>2,447.68</b>	<b>13,633.44</b>	<b>0.00</b>	<b>2.56</b>	<b>2.56</b>
760300 F&A Expenditures	1,364.00	1,364.00	244.77	1,363.33	0.00	0.67	0.67
<b>*Total: Indirect Costs</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>244.77</b>	<b>1,363.33</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,364.00</b>	<b>1,364.00</b>	<b>244.77</b>	<b>1,363.33</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>2,692.45</b>	<b>14,996.77</b>	<b>0.00</b>	<b>3.23</b>	<b>3.23</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,692.45	14,996.77	0.00	(14,996.77)	(14,996.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.45</b>	<b>14,996.77</b>	<b>0.00</b>	<b>(14,996.77)</b>	<b>(14,996.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.45</b>	<b>14,996.77</b>	<b>0.00</b>	<b>(14,996.77)</b>	<b>(14,996.77)</b>

Grant: 14NJ38 - Ocean Acidifications Threshold  
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NERACOOS	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	A010004	CFDA #:	11.478	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZOPAL			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21			Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	739.97	11,376.25	0.00	(11,376.25)	(11,376.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,461.00	42,461.00	0.00	0.00	0.00	42,461.00	42,461.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
<b>*Total: Personnel</b>	<b>45,006.00</b>	<b>45,006.00</b>	<b>739.97</b>	<b>11,376.25</b>	<b>0.00</b>	<b>33,629.75</b>	<b>33,629.75</b>
65YF10 Full Fringe Benefit Distr Expe	14,649.00	14,649.00	324.11	4,976.21	0.00	9,672.79	9,672.79
<b>*Total: Fringe Benefits</b>	<b>14,649.00</b>	<b>14,649.00</b>	<b>324.11</b>	<b>4,976.21</b>	<b>0.00</b>	<b>9,672.79</b>	<b>9,672.79</b>
710 Travel	2,554.00	1,837.17	0.00	0.00	0.00	2,554.00	1,837.17
710100 Out-of-State Travel	0.00	716.83	0.00	716.83	0.00	(716.83)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
<b>*Total: Travel</b>	<b>2,554.00</b>	<b>2,554.00</b>	<b>0.00</b>	<b>877.68</b>	<b>0.00</b>	<b>1,676.32</b>	<b>1,676.32</b>
7112 Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,659.00</b>	<b>62,659.00</b>	<b>1,064.08</b>	<b>17,230.14</b>	<b>0.00</b>	<b>45,428.86</b>	<b>45,428.86</b>
760300 F&A Expenditures	31,641.00	31,641.00	537.36	8,701.25	0.00	22,939.75	22,939.75
<b>*Total: Indirect Costs</b>	<b>31,641.00</b>	<b>31,641.00</b>	<b>537.36</b>	<b>8,701.25</b>	<b>0.00</b>	<b>22,939.75</b>	<b>22,939.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,641.00</b>	<b>31,641.00</b>	<b>537.36</b>	<b>8,701.25</b>	<b>0.00</b>	<b>22,939.75</b>	<b>22,939.75</b>
<b>***Total Expenditures</b>	<b>94,300.00</b>	<b>94,300.00</b>	<b>1,601.44</b>	<b>25,931.39</b>	<b>0.00</b>	<b>68,368.61</b>	<b>68,368.61</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,601.44	25,931.39	0.00	(25,931.39)	(25,931.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.44</b>	<b>25,931.39</b>	<b>0.00</b>	<b>(25,931.39)</b>	<b>(25,931.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.44</b>	<b>25,931.39</b>	<b>0.00</b>	<b>(25,931.39)</b>	<b>(25,931.39)</b>

Grant: 14NJ39 - Ocean & Coastal Acidification  
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: NERACOOS  
 Sponsor ID: A010022  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSEC - PI Erik Chapman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,637.00	9,637.00	0.00	0.00	0.00	9,637.00	9,637.00
<b>*Total: Personnel</b>	<b>9,637.00</b>	<b>9,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,637.00</b>	<b>9,637.00</b>
65YF10 Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
<b>*Total: Fringe Benefits</b>	<b>4,077.00</b>	<b>4,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,077.00</b>	<b>4,077.00</b>
7112 Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
<b>*Total: Supplies</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,794.00</b>	<b>14,794.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,794.00</b>	<b>14,794.00</b>
760300 F&A Expenditures	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	5,206.00
<b>*Total: Indirect Costs</b>	<b>5,206.00</b>	<b>5,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,206.00</b>	<b>5,206.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,206.00</b>	<b>5,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,206.00</b>	<b>5,206.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>



Grant: 14NJ40 - NAHDO- AHRQ Health Care Data  
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active Type: Grant  
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Natl Assn of Health Data Organizations	Effective Date: 09/30/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14NJ40 CFDA #: 93.226	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UFIHPP	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 9/30/18 - 9/29/21	Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	18,417.27	0.00	(18,417.27)	(18,417.27)
615NZ0 PAT Unallocated Budget (Bud Only)	20,466.00	20,466.00	0.00	0.00	0.00	20,466.00	20,466.00
<b>*Total: Personnel</b>	<b>20,466.00</b>	<b>20,466.00</b>	<b>0.00</b>	<b>18,417.27</b>	<b>0.00</b>	<b>2,048.73</b>	<b>2,048.73</b>
65YF10 Full Fringe Benefit Distr Expe	8,658.00	8,658.00	0.00	8,065.93	0.00	592.07	592.07
<b>*Total: Fringe Benefits</b>	<b>8,658.00</b>	<b>8,658.00</b>	<b>0.00</b>	<b>8,065.93</b>	<b>0.00</b>	<b>592.07</b>	<b>592.07</b>
710 Travel	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	510.28	0.00	(510.28)	(510.28)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,013.99	0.00	(1,013.99)	(1,013.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.00	0.00	(1,173.00)	(1,173.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: Travel</b>	<b>4,491.00</b>	<b>4,491.00</b>	<b>0.00</b>	<b>3,116.27</b>	<b>0.00</b>	<b>1,374.73</b>	<b>1,374.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,615.00</b>	<b>33,615.00</b>	<b>0.00</b>	<b>29,599.47</b>	<b>0.00</b>	<b>4,015.53</b>	<b>4,015.53</b>
<b>***Total Expenditures</b>	<b>33,615.00</b>	<b>33,615.00</b>	<b>0.00</b>	<b>29,599.47</b>	<b>0.00</b>	<b>4,015.53</b>	<b>4,015.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,599.47	0.00	(29,599.47)	(29,599.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,599.47</b>	<b>0.00</b>	<b>(29,599.47)</b>	<b>(29,599.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,599.47</b>	<b>0.00</b>	<b>(29,599.47)</b>	<b>(29,599.47)</b>

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data  
 Fund: 14NL55 - NAHDO AHRQ Yr 3

Status: Active

Type: Grant

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B  
 Sponsor: Natl Assn of Health Data Organizations  
 Sponsor ID: 14NJ40 CFDA #: 93.226  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,901.94	1,901.94	3,581.89	(5,483.83)	(5,483.83)
615NZ0 PAT Unallocated Budget (Bud Only)	9,508.00	9,508.00	0.00	0.00	0.00	9,508.00	9,508.00
<b>*Total: Personnel</b>	<b>9,508.00</b>	<b>9,508.00</b>	<b>1,901.94</b>	<b>1,901.94</b>	<b>3,581.89</b>	<b>4,024.17</b>	<b>4,024.17</b>
65YF10 Full Fringe Benefit Distr Expe	4,165.00	4,165.00	833.04	833.04	1,568.87	1,763.09	1,763.09
<b>*Total: Fringe Benefits</b>	<b>4,165.00</b>	<b>4,165.00</b>	<b>833.04</b>	<b>833.04</b>	<b>1,568.87</b>	<b>1,763.09</b>	<b>1,763.09</b>
710 Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
<b>*Total: Travel</b>	<b>1,542.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>1,542.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,215.00</b>	<b>15,215.00</b>	<b>2,734.98</b>	<b>2,734.98</b>	<b>5,150.76</b>	<b>7,329.26</b>	<b>7,329.26</b>
<b>***Total Expenditures</b>	<b>15,215.00</b>	<b>15,215.00</b>	<b>2,734.98</b>	<b>2,734.98</b>	<b>5,150.76</b>	<b>7,329.26</b>	<b>7,329.26</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,734.98	2,734.98	0.00	(2,734.98)	(2,734.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.98</b>	<b>2,734.98</b>	<b>0.00</b>	<b>(2,734.98)</b>	<b>(2,734.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.98</b>	<b>2,734.98</b>	<b>0.00</b>	<b>(2,734.98)</b>	<b>(2,734.98)</b>

Grant: 14NJ41 - IDN 5 SSA Continuation  
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Community Health Services Network LLC	Effective Date:	07/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NJ41	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10 PAT	0.00	0.00	128.66	2,395.68	0.00	(2,395.68)	(2,395.68)
61CPEX Part Time Salary	0.00	0.00	0.00	1,997.72	0.00	(1,997.72)	(1,997.72)
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
<b>*Total: Personnel</b>	<b>4,803.00</b>	<b>4,803.00</b>	<b>128.66</b>	<b>4,393.40</b>	<b>0.00</b>	<b>409.60</b>	<b>409.60</b>
65YF10 Full Fringe Benefit Distr Expe	1,324.00	1,324.00	56.36	1,051.99	0.00	272.01	272.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
<b>*Total: Fringe Benefits</b>	<b>1,324.00</b>	<b>1,324.00</b>	<b>56.36</b>	<b>1,214.40</b>	<b>0.00</b>	<b>109.60</b>	<b>109.60</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,227.00</b>	<b>6,227.00</b>	<b>185.02</b>	<b>5,607.80</b>	<b>0.00</b>	<b>619.20</b>	<b>619.20</b>
760300 F&A Expenditures	2,192.00	2,192.00	65.13	1,973.90	0.00	218.10	218.10
<b>*Total: Indirect Costs</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>65.13</b>	<b>1,973.90</b>	<b>0.00</b>	<b>218.10</b>	<b>218.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,192.00</b>	<b>2,192.00</b>	<b>65.13</b>	<b>1,973.90</b>	<b>0.00</b>	<b>218.10</b>	<b>218.10</b>
<b>***Total Expenditures</b>	<b>8,419.00</b>	<b>8,419.00</b>	<b>250.15</b>	<b>7,581.70</b>	<b>0.00</b>	<b>837.30</b>	<b>837.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	250.15	7,581.70	0.00	(7,581.70)	(7,581.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>250.15</b>	<b>7,581.70</b>	<b>0.00</b>	<b>(7,581.70)</b>	<b>(7,581.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>250.15</b>	<b>7,581.70</b>	<b>0.00</b>	<b>(7,581.70)</b>	<b>(7,581.70)</b>

Grant: 14NJ42 - Student Cognition Toolbox  
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name:	Overson, Catherine E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/30/21				Sefa Classification	RESDEV
					Uniform Guidance	NO

**Org: UAPRCO - PI Catherine Overson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
615F10 PAT	0.00	0.00	2,061.92	56,875.99	11,649.87	(68,525.86)	(68,525.86)
615NZ0 PAT Unallocated Budget (Bud Only)	40,097.00	40,097.00	0.00	0.00	0.00	40,097.00	40,097.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,941.00	0.00	(11,941.00)	(11,941.00)
61CPHX Part Time Hourly	0.00	0.00	3,894.75	61,938.00	0.00	(61,938.00)	(61,938.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH Student Labor	0.00	0.00	810.00	36,348.75	0.00	(36,348.75)	(36,348.75)
61SNZ0 Student Labor Unallocated(Bud Only)	196,804.00	196,804.00	0.00	0.00	0.00	196,804.00	196,804.00
<b>*Total: Personnel</b>	<b>276,941.00</b>	<b>276,941.00</b>	<b>6,766.67</b>	<b>190,999.24</b>	<b>11,649.87</b>	<b>74,291.89</b>	<b>74,291.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10 Full Fringe Benefit Distr Expe	50,655.00	50,655.00	903.12	25,005.55	5,102.64	20,546.81	20,546.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	315.47	5,955.69	0.00	(5,955.69)	(5,955.69)
<b>*Total: Fringe Benefits</b>	<b>50,655.00</b>	<b>50,655.00</b>	<b>1,218.59</b>	<b>32,871.80</b>	<b>5,102.64</b>	<b>12,680.56</b>	<b>12,680.56</b>
710 Travel	15,774.00	15,774.00	0.00	0.00	0.00	15,774.00	15,774.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
<b>*Total: Travel</b>	<b>15,774.00</b>	<b>15,774.00</b>	<b>0.00</b>	<b>7,388.05</b>	<b>0.00</b>	<b>8,385.95</b>	<b>8,385.95</b>
711100 Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172 Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>3,349.00</b>	<b>0.00</b>	<b>13,651.00</b>	<b>13,651.00</b>

Grant: 14NJ42 - Student Cognition Toolbox  
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active  
 FMGR: Overson, Catherine E  
 Type: Grant

PI Name:	Overson, Catherine E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/2018	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UAPRCO - PI Catherine Overson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>360,370.00</b>	<b>360,370.00</b>	<b>7,985.26</b>	<b>234,608.09</b>	<b>16,752.51</b>	<b>109,009.40</b>	<b>109,009.40</b>
<b>***Total Expenditures</b>	<b>360,370.00</b>	<b>360,370.00</b>	<b>7,985.26</b>	<b>234,608.09</b>	<b>16,752.51</b>	<b>109,009.40</b>	<b>109,009.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,985.26	234,608.09	0.00	(234,608.09)	(234,608.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,985.26</b>	<b>234,608.09</b>	<b>0.00</b>	<b>(234,608.09)</b>	<b>(234,608.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,985.26</b>	<b>234,608.09</b>	<b>0.00</b>	<b>(234,608.09)</b>	<b>(234,608.09)</b>





Grant: 14NJ50 - NH StateView Program  
 Fund: 14NJ50 - NH StateView Program

Status: Active  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	09/18/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	CFDA #: 15.000	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,479.03	0.00	(38,479.03)	(38,479.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,349.97	0.00	(3,349.97)	(3,349.97)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Personnel</b>	<b>42,792.00</b>	<b>42,792.00</b>	<b>0.00</b>	<b>43,454.00</b>	<b>0.00</b>	<b>(662.00)</b>	<b>(662.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.24	0.00	(3,392.24)	(3,392.24)
65YF10 Full Fringe Benefit Distr Expe	3,292.00	3,291.00	0.00	0.00	0.00	3,292.00	3,291.00
<b>*Total: Fringe Benefits</b>	<b>3,292.00</b>	<b>3,291.00</b>	<b>0.00</b>	<b>3,392.24</b>	<b>0.00</b>	<b>(100.24)</b>	<b>(101.24)</b>
7112 Research Supplies	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
<b>*Total: Supplies</b>	<b>1,307.00</b>	<b>1,307.00</b>	<b>0.00</b>	<b>544.17</b>	<b>0.00</b>	<b>762.83</b>	<b>762.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,391.00</b>	<b>47,390.00</b>	<b>0.00</b>	<b>47,390.41</b>	<b>0.00</b>	<b>0.59</b>	<b>(0.41)</b>
760300 F&A Expenditures	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
<b>*Total: Indirect Costs</b>	<b>7,108.00</b>	<b>7,107.72</b>	<b>0.00</b>	<b>7,108.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>(0.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,108.00</b>	<b>7,107.72</b>	<b>0.00</b>	<b>7,108.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>(0.83)</b>
<b>***Total Expenditures</b>	<b>54,499.00</b>	<b>54,497.72</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>0.04</b>	<b>(1.24)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>(54,498.96)</b>	<b>(54,498.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,498.96</b>	<b>0.00</b>	<b>(54,498.96)</b>	<b>(54,498.96)</b>



Grant: 14NJ50 - NH StateView Program  
 Fund: 14NL31 - NH StateView Program

Status: Active  
 FMGR: Congalton, Russell G

Type: Grant

PI Name:	Congalton, Russell G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	AmericaView Inc	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	AV18NH01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	200.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>19,094.00</b>	<b>19,094.00</b>	<b>200.00</b>	<b>600.00</b>	<b>0.00</b>	<b>18,494.00</b>	<b>18,494.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
<b>*Total: Fringe Benefits</b>	<b>1,341.00</b>	<b>1,341.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341.00</b>	<b>1,341.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,435.00</b>	<b>20,435.00</b>	<b>200.00</b>	<b>600.00</b>	<b>0.00</b>	<b>19,835.00</b>	<b>19,835.00</b>
760300 F&A Expenditures	3,065.00	3,065.00	30.00	90.00	0.00	2,975.00	2,975.00
<b>*Total: Indirect Costs</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>30.00</b>	<b>90.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>2,975.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,065.00</b>	<b>3,065.00</b>	<b>30.00</b>	<b>90.00</b>	<b>0.00</b>	<b>2,975.00</b>	<b>2,975.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>230.00</b>	<b>690.00</b>	<b>0.00</b>	<b>22,810.00</b>	<b>22,810.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	230.00	690.00	0.00	(690.00)	(690.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>690.00</b>	<b>0.00</b>	<b>(690.00)</b>	<b>(690.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>690.00</b>	<b>0.00</b>	<b>(690.00)</b>	<b>(690.00)</b>

Grant: 14NJ54 - Synthesis Long-Term Studies  
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active  
 FMGR: Martin, Mary E  
 Type: Grant

PI Name:	Martin, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/18 - 11/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZESMM - PI Mary Martin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,814.95	0.00	(4,814.95)	(4,814.95)
611F60 Faculty NTT Research	0.00	0.00	309.34	18,450.11	1,314.72	(19,764.83)	(19,764.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,607.00	26,607.00	0.00	0.00	0.00	26,607.00	26,607.00
61SNSH Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0 Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
<b>*Total: Personnel</b>	<b>29,747.00</b>	<b>29,747.00</b>	<b>309.34</b>	<b>26,621.31</b>	<b>1,314.72</b>	<b>1,810.97</b>	<b>1,810.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.83	0.00	(387.83)	(387.83)
65YF10 Full Fringe Benefit Distr Expe	11,519.00	11,519.00	135.50	8,027.76	575.85	2,915.39	2,915.39
<b>*Total: Fringe Benefits</b>	<b>11,519.00</b>	<b>11,519.00</b>	<b>135.50</b>	<b>8,415.59</b>	<b>575.85</b>	<b>2,527.56</b>	<b>2,527.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,266.00</b>	<b>41,266.00</b>	<b>444.84</b>	<b>35,036.90</b>	<b>1,890.57</b>	<b>4,338.53</b>	<b>4,338.53</b>
760300 F&A Expenditures	20,839.00	20,839.00	224.64	17,693.59	0.00	3,145.41	3,145.41
<b>*Total: Indirect Costs</b>	<b>20,839.00</b>	<b>20,839.00</b>	<b>224.64</b>	<b>17,693.59</b>	<b>0.00</b>	<b>3,145.41</b>	<b>3,145.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,839.00</b>	<b>20,839.00</b>	<b>224.64</b>	<b>17,693.59</b>	<b>0.00</b>	<b>3,145.41</b>	<b>3,145.41</b>
<b>***Total Expenditures</b>	<b>62,105.00</b>	<b>62,105.00</b>	<b>669.48</b>	<b>52,730.49</b>	<b>1,890.57</b>	<b>7,483.94</b>	<b>7,483.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	669.48	52,730.49	0.00	(52,730.49)	(52,730.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>669.48</b>	<b>52,730.49</b>	<b>0.00</b>	<b>(52,730.49)</b>	<b>(52,730.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>669.48</b>	<b>52,730.49</b>	<b>0.00</b>	<b>(52,730.49)</b>	<b>(52,730.49)</b>

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UMEK01 - PI - Emily Kerr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10 Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
<b>*Total: Personnel</b>	<b>36,805.00</b>	<b>8,938.95</b>	<b>0.00</b>	<b>8,589.80</b>	<b>0.00</b>	<b>28,215.20</b>	<b>349.15</b>
65YF10 Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
<b>*Total: Fringe Benefits</b>	<b>6,262.00</b>	<b>1,510.22</b>	<b>0.00</b>	<b>1,510.22</b>	<b>0.00</b>	<b>4,751.78</b>	<b>0.00</b>
710 Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
<b>*Total: Travel</b>	<b>2,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,511.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112 Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200 Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
<b>*Total: Supplies</b>	<b>13,178.00</b>	<b>4,595.37</b>	<b>0.00</b>	<b>3,594.52</b>	<b>0.00</b>	<b>9,583.48</b>	<b>1,000.85</b>
722200 Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.00</b>	<b>0.00</b>	<b>(1,225.00)</b>	<b>(1,225.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>(125.00)</b>	<b>(125.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,756.00</b>	<b>15,044.54</b>	<b>0.00</b>	<b>15,044.54</b>	<b>0.00</b>	<b>43,711.46</b>	<b>0.00</b>
760300 F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active  
 Type: Grant  
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 02/11/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531100	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER
		Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>20,682.00</b>	<b>4,856.69</b>	<b>0.00</b>	<b>4,864.43</b>	<b>0.00</b>	<b>15,817.57</b>	<b>(7.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>4,856.69</b>	<b>0.00</b>	<b>4,864.43</b>	<b>0.00</b>	<b>15,817.57</b>	<b>(7.74)</b>
<b>***Total Expenditures</b>	<b>79,438.00</b>	<b>19,901.23</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>59,529.03</b>	<b>(7.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>(19,908.97)</b>	<b>(19,908.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,908.97</b>	<b>0.00</b>	<b>(19,908.97)</b>	<b>(19,908.97)</b>

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: NO

**Org: UXYTSG - PI Sarah Grosvenor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,100.08	0.00	(1,100.08)	(1,100.08)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
616F10 Extension Educator	0.00	0.00	416.97	8,153.62	2,355.90	(10,509.52)	(10,509.52)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,267.00	10,774.05	0.00	0.00	0.00	7,267.00	10,774.05
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNSH Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
<b>*Total: Personnel</b>	<b>7,267.00</b>	<b>35,133.05</b>	<b>416.97</b>	<b>13,508.26</b>	<b>2,355.90</b>	<b>(8,597.16)</b>	<b>19,268.89</b>
65YF10 Full Fringe Benefit Distr Expe	3,183.00	7,934.78	182.64	3,596.00	1,031.88	(1,444.88)	3,306.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.50	0.00	(391.50)	(391.50)
<b>*Total: Fringe Benefits</b>	<b>3,183.00</b>	<b>7,934.78</b>	<b>182.64</b>	<b>3,987.50</b>	<b>1,031.88</b>	<b>(1,836.38)</b>	<b>2,915.40</b>
710 Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,511.00</b>	<b>0.00</b>	<b>562.50</b>	<b>0.00</b>	<b>(562.50)</b>	<b>1,948.50</b>
7112 Research Supplies	2,500.00	4,261.63	0.00	0.00	0.00	2,500.00	4,261.63
711200 Research Supplies	0.00	0.00	0.00	2,624.75	0.00	(2,624.75)	(2,624.75)
717200 Other Professional Services-General	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,843.00	8,664.00	0.00	0.00	0.00	1,843.00	8,664.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,343.00</b>	<b>12,925.63</b>	<b>0.00</b>	<b>8,674.75</b>	<b>0.00</b>	<b>(4,331.75)</b>	<b>4,250.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,793.00</b>	<b>58,504.46</b>	<b>599.61</b>	<b>26,733.01</b>	<b>3,387.78</b>	<b>(15,327.79)</b>	<b>28,383.67</b>
760300 F&A Expenditures	5,207.00	21,032.31	211.05	9,409.94	0.00	(4,202.94)	11,622.37
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>21,032.31</b>	<b>211.05</b>	<b>9,409.94</b>	<b>0.00</b>	<b>(4,202.94)</b>	<b>11,622.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>21,032.31</b>	<b>211.05</b>	<b>9,409.94</b>	<b>0.00</b>	<b>(4,202.94)</b>	<b>11,622.37</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>79,536.77</b>	<b>810.66</b>	<b>36,142.95</b>	<b>3,387.78</b>	<b>(19,530.73)</b>	<b>40,006.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ57 - 4-H Design-Make-Code  
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active  
 FMGR: Grosvenor, Sarah KB

Type: Grant

PI Name: Grosvenor, Sarah KB  
 Sponsor: Granite United Way  
 Sponsor ID: 14NJ57  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	810.66	36,142.95	0.00	(36,142.95)	(36,142.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>810.66</b>	<b>36,142.95</b>	<b>0.00</b>	<b>(36,142.95)</b>	<b>(36,142.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>810.66</b>	<b>36,142.95</b>	<b>0.00</b>	<b>(36,142.95)</b>	<b>(36,142.95)</b>

Grant: 14NJ62 - IDN 7 SSA Continuation  
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	North Country Health Consortium	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ62	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10 PAT	0.00	0.00	86.58	3,880.57	0.00	(3,880.57)	(3,880.57)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
<b>*Total: Personnel</b>	<b>4,476.00</b>	<b>4,476.00</b>	<b>86.58</b>	<b>3,880.57</b>	<b>0.00</b>	<b>595.43</b>	<b>595.43</b>
65YF10 Full Fringe Benefit Distr Expe	1,185.00	1,185.00	37.93	1,710.68	0.00	(525.68)	(525.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,185.00</b>	<b>1,185.00</b>	<b>37.93</b>	<b>1,710.68</b>	<b>0.00</b>	<b>(525.68)</b>	<b>(525.68)</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,761.00</b>	<b>5,761.00</b>	<b>124.51</b>	<b>5,591.25</b>	<b>0.00</b>	<b>169.75</b>	<b>169.75</b>
760300 F&A Expenditures	2,028.00	2,028.00	43.83	1,968.09	0.00	59.91	59.91
<b>*Total: Indirect Costs</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>43.83</b>	<b>1,968.09</b>	<b>0.00</b>	<b>59.91</b>	<b>59.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,028.00</b>	<b>2,028.00</b>	<b>43.83</b>	<b>1,968.09</b>	<b>0.00</b>	<b>59.91</b>	<b>59.91</b>
<b>***Total Expenditures</b>	<b>7,789.00</b>	<b>7,789.00</b>	<b>168.34</b>	<b>7,559.34</b>	<b>0.00</b>	<b>229.66</b>	<b>229.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	168.34	7,559.34	0.00	(7,559.34)	(7,559.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>168.34</b>	<b>7,559.34</b>	<b>0.00</b>	<b>(7,559.34)</b>	<b>(7,559.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>168.34</b>	<b>7,559.34</b>	<b>0.00</b>	<b>(7,559.34)</b>	<b>(7,559.34)</b>

Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Active  
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: 14NJ68  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/19 - 5/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

**Org: UCANEH - PI Eleanor Harrison-Buck**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,226.50	0.00	(1,226.50)	(1,226.50)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
<b>*Total: Personnel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>2,881.50</b>	<b>0.00</b>	<b>5,918.50</b>	<b>5,918.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.05</b>	<b>0.00</b>	<b>(99.05)</b>	<b>(99.05)</b>
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710F00 Foreign Travel	0.00	0.00	0.00	30,478.45	0.00	(30,478.45)	(30,478.45)
<b>*Total: Travel</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>0.00</b>	<b>31,006.60</b>	<b>0.00</b>	<b>33,668.40</b>	<b>33,668.40</b>
711100 Supplies-General	0.00	0.00	0.00	6,427.14	0.00	(6,427.14)	(6,427.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	1,105.98	0.00	(1,105.98)	(1,105.98)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.24	0.00	(1,009.24)	(1,009.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
<b>*Total: Supplies</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>9,441.49</b>	<b>0.00</b>	<b>22,083.51</b>	<b>22,083.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>43,428.64</b>	<b>0.00</b>	<b>61,571.36</b>	<b>61,571.36</b>
<b>***Total Expenditures</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>43,428.64</b>	<b>0.00</b>	<b>61,571.36</b>	<b>61,571.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,428.64	0.00	(43,428.64)	(43,428.64)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ68 - Belize River Watershed  
 Fund: 14NJ68 - Belize River Watershed

Status: Active  
 FMGR: Harrison-Buck, Eleanor  
 Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: 14NJ68  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/19 - 5/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,428.64</b>	<b>0.00</b>	<b>(43,428.64)</b>	<b>(43,428.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,428.64</b>	<b>0.00</b>	<b>(43,428.64)</b>	<b>(43,428.64)</b>



Grant: 14NJ73 - NE Coastal Ocean Forecast  
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: NERACOOS	Effective Date: 09/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID: A009-004	Term Date:	IDC Rate Code: URON16	Budget Controls	NHTEN
CFDA #: 11.012	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UZOPAL	Rev Account: 531100	Fund Type Level 2: P1	Idc Waiver	NO
FRAGRNT Start/End Date: 9/1/18 - 8/31/21			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,813.51	0.00	(2,813.51)	(2,813.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,753.00	96,753.00	0.00	0.00	0.00	96,753.00	96,753.00
615F10 PAT	0.00	0.00	847.94	66,923.75	0.00	(66,923.75)	(66,923.75)
615NZ0 PAT Unallocated Budget (Bud Only)	26,497.00	26,497.00	0.00	0.00	0.00	26,497.00	26,497.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,681.50	0.00	(9,681.50)	(9,681.50)
<b>*Total: Personnel</b>	<b>123,250.00</b>	<b>123,250.00</b>	<b>847.94</b>	<b>79,418.76</b>	<b>0.00</b>	<b>43,831.24</b>	<b>43,831.24</b>
65YF10 Full Fringe Benefit Distr Expe	52,135.00	52,135.00	371.41	31,057.36	0.00	21,077.64	21,077.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.83	0.00	(778.83)	(778.83)
<b>*Total: Fringe Benefits</b>	<b>52,135.00</b>	<b>52,135.00</b>	<b>371.41</b>	<b>31,836.19</b>	<b>0.00</b>	<b>20,298.81</b>	<b>20,298.81</b>
710 Travel	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
<b>*Total: Travel</b>	<b>3,651.00</b>	<b>3,651.00</b>	<b>0.00</b>	<b>1,069.98</b>	<b>0.00</b>	<b>2,581.02</b>	<b>2,581.02</b>
7112 Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.58	0.00	(16.58)	(16.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
<b>*Total: Supplies</b>	<b>3,580.00</b>	<b>3,580.00</b>	<b>0.00</b>	<b>78.58</b>	<b>0.00</b>	<b>3,501.42</b>	<b>3,501.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>182,616.00</b>	<b>182,616.00</b>	<b>1,219.35</b>	<b>112,403.51</b>	<b>0.00</b>	<b>70,212.49</b>	<b>70,212.49</b>
760300 F&A Expenditures	92,221.00	92,221.00	615.77	56,763.74	0.00	35,457.26	35,457.26
<b>*Total: Indirect Costs</b>	<b>92,221.00</b>	<b>92,221.00</b>	<b>615.77</b>	<b>56,763.74</b>	<b>0.00</b>	<b>35,457.26</b>	<b>35,457.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>92,221.00</b>	<b>92,221.00</b>	<b>615.77</b>	<b>56,763.74</b>	<b>0.00</b>	<b>35,457.26</b>	<b>35,457.26</b>
<b>***Total Expenditures</b>	<b>274,837.00</b>	<b>274,837.00</b>	<b>1,835.12</b>	<b>169,167.25</b>	<b>0.00</b>	<b>105,669.75</b>	<b>105,669.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,835.12	169,167.25	0.00	(169,167.25)	(169,167.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,835.12</b>	<b>169,167.25</b>	<b>0.00</b>	<b>(169,167.25)</b>	<b>(169,167.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ73 - NE Coastal Ocean Forecast  
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A009-004  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.012

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,835.12	169,167.25	0.00	(169,167.25)	(169,167.25)

Grant: 14NJ74 - Collection Assessment  
 Fund: 15CC18 - Collection Assessment CS

Status: Closing - BSC/Dept Review  
 FMGR: Durocher, Kristina L

Type: Grant

PI Name:	Durocher, Kristina L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Foundation for Advancement in Conservation	Effective Date:	04/15/2019	Approved For Preaward	NO
Sponsor ID:	14NJ74	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UCARGL	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 12/31/20			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UCARKD - PI Kristina Durocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
615F10 PAT	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>3,510.00</b>	<b>3,510.00</b>	<b>0.00</b>	<b>3,416.00</b>	<b>0.00</b>	<b>94.00</b>	<b>94.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	1,520.58	0.00	59.42	59.42
<b>*Total: Fringe Benefits</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>1,520.58</b>	<b>0.00</b>	<b>59.42</b>	<b>59.42</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,590.00</b>	<b>6,590.00</b>	<b>0.00</b>	<b>4,936.58</b>	<b>0.00</b>	<b>1,653.42</b>	<b>1,653.42</b>
<b>***Total Expenditures</b>	<b>6,590.00</b>	<b>6,590.00</b>	<b>0.00</b>	<b>4,936.58</b>	<b>0.00</b>	<b>1,653.42</b>	<b>1,653.42</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,781.23	0.00	(4,781.23)	(4,781.23)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.23</b>	<b>0.00</b>	<b>(4,781.23)</b>	<b>(4,781.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.23</b>	<b>0.00</b>	<b>(4,781.23)</b>	<b>(4,781.23)</b>





Grant: 14NJ79 - Enhancing NH Quality  
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review  
 FMGR: Kazura, Kerry

Type: Grant

PI Name: Kazura, Kerry  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 116808 CFDA #: NONE  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 08/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,963.06	0.00	(29,963.06)	(29,963.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,965.00	0.00	(31,965.00)	(31,965.00)
<b>*Total: Personnel</b>	<b>19,056.00</b>	<b>19,056.00</b>	<b>0.00</b>	<b>61,928.06</b>	<b>0.00</b>	<b>(42,872.06)</b>	<b>(42,872.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,452.38	0.00	(2,452.38)	(2,452.38)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.20	0.00	(2,593.20)	(2,593.20)
<b>*Total: Fringe Benefits</b>	<b>1,601.00</b>	<b>1,601.00</b>	<b>0.00</b>	<b>5,045.58</b>	<b>0.00</b>	<b>(3,444.58)</b>	<b>(3,444.58)</b>
710 Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00 Domestic Travel NH	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,287.80	0.00	(3,287.80)	(3,287.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.82	0.00	(45.82)	(45.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
<b>*Total: Travel</b>	<b>2,453.00</b>	<b>2,453.00</b>	<b>0.00</b>	<b>4,201.30</b>	<b>0.00</b>	<b>(1,748.30)</b>	<b>(1,748.30)</b>
711000 Purchasing Cards	0.00	0.00	0.00	80.27	0.00	(80.27)	(80.27)
711100 Supplies-General	0.00	0.00	0.00	13,967.16	0.00	(13,967.16)	(13,967.16)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	330.93	0.00	(330.93)	(330.93)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,495.00	0.00	(8,495.00)	(8,495.00)
7112 Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200 Research Supplies	0.00	0.00	0.00	10,318.52	0.00	(10,318.52)	(10,318.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.90	0.00	(1,596.90)	(1,596.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
717000 Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	41,400.00	0.00	(41,400.00)	(41,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,870.08	0.00	(1,870.08)	(1,870.08)
<b>*Total: Supplies</b>	<b>126,890.00</b>	<b>126,890.00</b>	<b>0.00</b>	<b>78,284.96</b>	<b>0.00</b>	<b>48,605.04</b>	<b>48,605.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,459.90</b>	<b>0.00</b>	<b>540.10</b>	<b>540.10</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,459.90</b>	<b>0.00</b>	<b>540.10</b>	<b>540.10</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ79 - Enhancing NH Quality  
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review  
 FMGR: Kazura, Kerry

Type: Grant

PI Name: Kazura, Kerry  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 116808 CFDA #: NONE  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 08/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER  
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,459.90</b>	<b>0.00</b>	<b>(149,459.90)</b>	<b>(149,459.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,459.90</b>	<b>0.00</b>	<b>(149,459.90)</b>	<b>(149,459.90)</b>

Grant: 14NJ81 - IDN Region 3 SSA  
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Southern New Hampshire Health System	Effective Date:	05/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NJ81	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	OTHER	Uniform Guidance	NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	21.23	3,989.55	0.00	(3,989.55)	(3,989.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX Part Time Salary	0.00	0.00	0.00	481.11	0.00	(481.11)	(481.11)
61SNZ0 Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
<b>*Total: Personnel</b>	<b>4,614.00</b>	<b>4,614.00</b>	<b>21.23</b>	<b>4,470.66</b>	<b>0.00</b>	<b>143.34</b>	<b>143.34</b>
65YF10 Full Fringe Benefit Distr Expe	1,678.00	1,678.00	9.30	1,784.72	0.00	(106.72)	(106.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.49	0.00	(38.49)	(38.49)
<b>*Total: Fringe Benefits</b>	<b>1,678.00</b>	<b>1,678.00</b>	<b>9.30</b>	<b>1,823.21</b>	<b>0.00</b>	<b>(145.21)</b>	<b>(145.21)</b>
7112 Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
<b>*Total: Supplies</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,357.00</b>	<b>6,357.00</b>	<b>30.53</b>	<b>6,293.87</b>	<b>0.00</b>	<b>63.13</b>	<b>63.13</b>
760300 F&A Expenditures	2,237.00	2,237.00	10.74	2,215.44	0.00	21.56	21.56
<b>*Total: Indirect Costs</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>10.74</b>	<b>2,215.44</b>	<b>0.00</b>	<b>21.56</b>	<b>21.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,237.00</b>	<b>2,237.00</b>	<b>10.74</b>	<b>2,215.44</b>	<b>0.00</b>	<b>21.56</b>	<b>21.56</b>
<b>***Total Expenditures</b>	<b>8,594.00</b>	<b>8,594.00</b>	<b>41.27</b>	<b>8,509.31</b>	<b>0.00</b>	<b>84.69</b>	<b>84.69</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41.27	8,509.31	0.00	(8,509.31)	(8,509.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>41.27</b>	<b>8,509.31</b>	<b>0.00</b>	<b>(8,509.31)</b>	<b>(8,509.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41.27</b>	<b>8,509.31</b>	<b>0.00</b>	<b>(8,509.31)</b>	<b>(8,509.31)</b>

Grant: 14NJ84 - Epigenetic Regulation WM Bio  
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active  
 Type: Grant  
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	0.00	43,871.49	0.00	(43,871.49)	(43,871.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
613N30 Graduate Research Assistant	0.00	0.00	1,822.27	1,822.27	12,907.76	(14,730.03)	(14,730.03)
613N50 Graduate - Stipend Only	0.00	0.00	1,104.51	13,524.35	0.00	(13,524.35)	(13,524.35)
61CPHX Part Time Hourly	0.00	0.00	393.75	8,018.75	0.00	(8,018.75)	(8,018.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
<b>*Total: Personnel</b>	<b>175,747.00</b>	<b>175,747.00</b>	<b>3,320.53</b>	<b>104,876.42</b>	<b>12,907.76</b>	<b>57,962.82</b>	<b>57,962.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,055.81	0.00	(1,055.81)	(1,055.81)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.90	645.12	0.00	(645.12)	(645.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,923.99	0.00	(10,923.99)	(10,923.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
<b>*Total: Fringe Benefits</b>	<b>14,763.00</b>	<b>14,763.00</b>	<b>31.90</b>	<b>14,684.72</b>	<b>0.00</b>	<b>78.28</b>	<b>78.28</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,849.46</b>	<b>0.00</b>	<b>(849.46)</b>	<b>(849.46)</b>
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	29,316.14	121,153.87	3,995.00	(125,148.87)	(125,148.87)
714030 Postage-Express Mail	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.76	80.24	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,686.20	0.00	(5,686.20)	(5,686.20)
<b>*Total: Supplies</b>	<b>57,860.00</b>	<b>57,860.00</b>	<b>29,316.14</b>	<b>127,332.25</b>	<b>4,075.24</b>	<b>(73,547.49)</b>	<b>(73,547.49)</b>
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

Grant: 14NJ84 - Epigenetic Regulation WM Bio  
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active  
 FMGR: Elsawa, Sherine F  
 Type: Grant

PI Name:	Elsawa, Sherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	0.00	(1,811.54)	(1,811.54)
<b>*Total: Contractual</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>1,811.54</b>	<b>0.00</b>	<b>118,188.46</b>	<b>118,188.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>370,370.00</b>	<b>370,370.00</b>	<b>32,668.57</b>	<b>251,554.39</b>	<b>16,983.00</b>	<b>101,832.61</b>	<b>101,832.61</b>
760300 F&A Expenditures	29,630.00	29,630.00	2,613.49	20,124.34	0.00	9,505.66	9,505.66
<b>*Total: Indirect Costs</b>	<b>29,630.00</b>	<b>29,630.00</b>	<b>2,613.49</b>	<b>20,124.34</b>	<b>0.00</b>	<b>9,505.66</b>	<b>9,505.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,630.00</b>	<b>29,630.00</b>	<b>2,613.49</b>	<b>20,124.34</b>	<b>0.00</b>	<b>9,505.66</b>	<b>9,505.66</b>
<b>***Total Expenditures</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>35,282.06</b>	<b>271,678.73</b>	<b>16,983.00</b>	<b>111,338.27</b>	<b>111,338.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	35,282.06	271,678.73	0.00	(271,678.73)	(271,678.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35,282.06</b>	<b>271,678.73</b>	<b>0.00</b>	<b>(271,678.73)</b>	<b>(271,678.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35,282.06</b>	<b>271,678.73</b>	<b>0.00</b>	<b>(271,678.73)</b>	<b>(271,678.73)</b>



Grant: 14NJ85 - Pediatric Primary Care  
 Fund: 14NJ85 - Pediatric Primary Care

Status: Closing - Final Financial Rev  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
 Sponsor: Harvard Pilgrim Health Care Foundation  
 Sponsor ID: 14NJ85 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 5/15/19 - 7/15/20

**Fund Information**  
 Effective Date: 05/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance NO

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	29,055.46	0.00	(29,055.46)	(29,055.46)
615NZ0 PAT Unallocated Budget (Bud Only)	29,092.00	29,092.00	0.00	0.00	0.00	29,092.00	29,092.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	17,513.77	0.00	(17,513.77)	(17,513.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.53	0.00	(1,035.53)	(1,035.53)
61SNZ0 Student Labor Unallocated(Bud Only)	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
<b>*Total: Personnel</b>	<b>47,642.00</b>	<b>47,642.00</b>	<b>0.00</b>	<b>47,674.26</b>	<b>0.00</b>	<b>(32.26)</b>	<b>(32.26)</b>
710 Travel	382.00	382.00	0.00	0.00	0.00	382.00	382.00
710D00 Domestic Travel NH	0.00	0.00	0.00	381.25	0.00	(381.25)	(381.25)
<b>*Total: Travel</b>	<b>382.00</b>	<b>382.00</b>	<b>0.00</b>	<b>381.25</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,173.80	0.00	(14,173.80)	(14,173.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.04	0.00	(102.04)	(102.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>14,308.50</b>	<b>0.00</b>	<b>(9,308.50)</b>	<b>(9,308.50)</b>
722200 Participant Support	10,289.50	10,289.50	0.00	0.00	0.00	10,289.50	10,289.50
<b>*Total: Participant Support</b>	<b>10,289.50</b>	<b>10,289.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,289.50</b>	<b>10,289.50</b>
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	949.49	949.49	0.00	(949.49)	(949.49)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>949.49</b>	<b>949.49</b>	<b>0.00</b>	<b>(949.49)</b>	<b>(949.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,313.50</b>	<b>63,313.50</b>	<b>949.49</b>	<b>63,313.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>63,313.50</b>	<b>63,313.50</b>	<b>949.49</b>	<b>63,313.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	949.49	63,313.50	0.00	(63,313.50)	(63,313.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>949.49</b>	<b>63,313.50</b>	<b>0.00</b>	<b>(63,313.50)</b>	<b>(63,313.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>949.49</b>	<b>63,313.50</b>	<b>0.00</b>	<b>(63,313.50)</b>	<b>(63,313.50)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ85 - Pediatric Primary Care  
Fund: 14NJ85 - Pediatric Primary Care

Status: Closing - Final Financial Rev  
FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
Sponsor: Harvard Pilgrim Health Care Foundation  
Sponsor ID: 14NJ85 CFDA #: NONE  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 5/15/19 - 7/15/20

**Fund Information**  
Effective Date: 05/15/2019  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OTHER  
Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14NJ92 - Integrated Seaweed Hatchery  
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Closing - Pending Extension of Time  
 Type: Other  
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/2019	IDC Basis Code:	MTDC
Sponsor ID:	E120351	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZMSMC - PI Michael Chambers**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,739.00	7,739.00	0.00	0.00	0.00	7,739.00	7,739.00
615F10	PAT	0.00	0.00	196.96	4,333.16	0.00	(4,333.16)	(4,333.16)
616F10	Extension Educator	0.00	0.00	0.00	7,738.26	0.00	(7,738.26)	(7,738.26)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,957.50	0.00	(15,957.50)	(15,957.50)
61SNZ0	Student Labor Unallocated(Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
<b>*Total: Personnel</b>		<b>25,419.00</b>	<b>25,419.00</b>	<b>196.96</b>	<b>28,366.42</b>	<b>0.00</b>	<b>(2,947.42)</b>	<b>(2,947.42)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
65YF10	Full Fringe Benefit Distr Expe	4,884.00	4,884.00	86.27	5,287.25	0.00	(403.25)	(403.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,279.38	0.00	(1,279.38)	(1,279.38)
<b>*Total: Fringe Benefits</b>		<b>4,884.00</b>	<b>4,884.00</b>	<b>86.27</b>	<b>6,593.63</b>	<b>0.00</b>	<b>(1,709.63)</b>	<b>(1,709.63)</b>
710	Travel	0.00	(19.72)	0.00	0.00	0.00	0.00	(19.72)
710000	In-State Travel	0.00	19.72	0.00	19.72	0.00	(19.72)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.87</b>	<b>0.00</b>	<b>(43.87)</b>	<b>(43.87)</b>
7112	Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
717200	Other Professional Services-General	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	492.00	2,579.00	0.00	(2,579.00)	(2,579.00)
<b>*Total: Supplies</b>		<b>9,900.00</b>	<b>9,900.00</b>	<b>492.00</b>	<b>3,640.34</b>	<b>0.00</b>	<b>6,259.66</b>	<b>6,259.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,203.00</b>	<b>40,203.00</b>	<b>775.23</b>	<b>38,644.26</b>	<b>0.00</b>	<b>1,558.74</b>	<b>1,558.74</b>
760300	F&A Expenditures	10,452.00	10,452.00	201.56	10,047.52	0.00	404.48	404.48
<b>*Total: Indirect Costs</b>		<b>10,452.00</b>	<b>10,452.00</b>	<b>201.56</b>	<b>10,047.52</b>	<b>0.00</b>	<b>404.48</b>	<b>404.48</b>
<b>**Total Indirect Cost Expenditures</b>		<b>10,452.00</b>	<b>10,452.00</b>	<b>201.56</b>	<b>10,047.52</b>	<b>0.00</b>	<b>404.48</b>	<b>404.48</b>
<b>***Total Expenditures</b>		<b>50,655.00</b>	<b>50,655.00</b>	<b>976.79</b>	<b>48,691.78</b>	<b>0.00</b>	<b>1,963.22</b>	<b>1,963.22</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	976.79	48,691.78	0.00	(48,691.78)	(48,691.78)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NJ92 - Integrated Seaweed Hatchery  
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Closing - Pending Extension of Time  
 FMGR: Chambers, Michael D

Type: Other

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	E120351	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Idc Waiver	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Uniform Guidance	NO

**Org: UZMSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>976.79</b>	<b>48,691.78</b>	<b>0.00</b>	<b>(48,691.78)</b>	<b>(48,691.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>976.79</b>	<b>48,691.78</b>	<b>0.00</b>	<b>(48,691.78)</b>	<b>(48,691.78)</b>

Grant: 14NJ95 - Microbial Mortality in Ocean  
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active  
 Type: Grant  
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/24/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FG-2019-12380	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 9/14/21					Uniform Guidance	NO

**Org: UBBIEH - PI Elizabeth Harvey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,445.25	0.00	(9,445.25)	(9,445.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,445.25</b>	<b>0.00</b>	<b>(9,445.25)</b>	<b>(9,445.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.00	0.00	(759.00)	(759.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759.00</b>	<b>0.00</b>	<b>(759.00)</b>	<b>(759.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,860.00</b>	<b>0.00</b>	<b>(31,860.00)</b>	<b>(31,860.00)</b>
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: Supplies</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>42,064.25</b>	<b>0.00</b>	<b>27,935.75</b>	<b>27,935.75</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>42,064.25</b>	<b>0.00</b>	<b>27,935.75</b>	<b>27,935.75</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,064.25	0.00	(42,064.25)	(42,064.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,064.25</b>	<b>0.00</b>	<b>(42,064.25)</b>	<b>(42,064.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,064.25</b>	<b>0.00</b>	<b>(42,064.25)</b>	<b>(42,064.25)</b>

Grant: 14NJ96 - Trauma-Informed Care Training  
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC
Sponsor ID:	14NJ96	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1
				10.00%	Budget Controls
				10	Equipment Vesting
					Idc Waiver
					Uniform Guidance
					NO
					NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,630.94	91,841.31	33,974.79	(125,816.10)	(125,816.10)
615N20 PAT Unallocated Budget (Bud Only)	179,791.00	179,791.00	0.00	0.00	0.00	179,791.00	179,791.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	786.05	24,323.49	7,083.23	(31,406.72)	(31,406.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	0.00	0.00	30.75	132.75	0.00	(132.75)	(132.75)
<b>*Total: Personnel</b>	<b>179,791.00</b>	<b>179,791.00</b>	<b>6,447.74</b>	<b>116,584.25</b>	<b>41,058.02</b>	<b>22,148.73</b>	<b>22,148.73</b>
65YF10 Full Fringe Benefit Distr Expe	59,252.00	59,252.00	2,466.37	40,942.32	14,880.96	3,428.72	3,428.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.68	1,971.91	573.75	(2,545.66)	(2,545.66)
<b>*Total: Fringe Benefits</b>	<b>59,252.00</b>	<b>59,252.00</b>	<b>2,530.05</b>	<b>42,914.23</b>	<b>15,454.71</b>	<b>883.06</b>	<b>883.06</b>
710 Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	960.16	0.00	(960.16)	(960.16)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,135.16</b>	<b>0.00</b>	<b>7,364.84</b>	<b>7,364.84</b>
711000 Purchasing Cards	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711100 Supplies-General	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	523.72	0.00	(523.72)	(523.72)
7112 Research Supplies	11,697.00	11,697.00	0.00	0.00	0.00	11,697.00	11,697.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	1,727.00	5,237.00	0.00	(5,237.00)	(5,237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
<b>*Total: Supplies</b>	<b>11,697.00</b>	<b>11,697.00</b>	<b>1,727.00</b>	<b>6,384.51</b>	<b>0.00</b>	<b>5,312.49</b>	<b>5,312.49</b>
7300 Subcontracts	80,842.00	80,842.00	0.00	0.00	0.00	80,842.00	80,842.00
730001 Subcontracts 01	0.00	0.00	4,201.26	18,910.90	13,090.10	(32,001.00)	(32,001.00)
<b>*Total: Contractual</b>	<b>80,842.00</b>	<b>80,842.00</b>	<b>4,201.26</b>	<b>18,910.90</b>	<b>13,090.10</b>	<b>48,841.00</b>	<b>48,841.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,082.00</b>	<b>340,082.00</b>	<b>14,906.05</b>	<b>185,929.05</b>	<b>69,602.83</b>	<b>84,550.12</b>	<b>84,550.12</b>
760300 F&A Expenditures	34,008.00	34,008.00	1,490.63	18,592.95	0.00	15,415.05	15,415.05

Grant: 14NJ96 - Trauma-Informed Care Training  
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22						Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>34,008.00</b>	<b>34,008.00</b>	<b>1,490.63</b>	<b>18,592.95</b>	<b>0.00</b>	<b>15,415.05</b>	<b>15,415.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,008.00</b>	<b>34,008.00</b>	<b>1,490.63</b>	<b>18,592.95</b>	<b>0.00</b>	<b>15,415.05</b>	<b>15,415.05</b>
<b>***Total Expenditures</b>	<b>374,090.00</b>	<b>374,090.00</b>	<b>16,396.68</b>	<b>204,522.00</b>	<b>69,602.83</b>	<b>99,965.17</b>	<b>99,965.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,396.68	204,522.00	0.00	(204,522.00)	(204,522.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,396.68</b>	<b>204,522.00</b>	<b>0.00</b>	<b>(204,522.00)</b>	<b>(204,522.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,396.68</b>	<b>204,522.00</b>	<b>0.00</b>	<b>(204,522.00)</b>	<b>(204,522.00)</b>

Grant: 14NJ96 - Trauma-Informed Care Training  
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active  
 FMGR: Porter, Josephine B  
 Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/2019	IDC Basis Code:	TDC	Approved For Preadward	NO		
Sponsor ID:	14NJ96	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.50</b>	<b>0.00</b>	<b>(787.50)</b>	<b>(787.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>	<b>(63.00)</b>	<b>(63.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.50</b>	<b>0.00</b>	<b>(850.50)</b>	<b>(850.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.04</b>	<b>0.00</b>	<b>(85.04)</b>	<b>(85.04)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.04</b>	<b>0.00</b>	<b>(85.04)</b>	<b>(85.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.54</b>	<b>0.00</b>	<b>(935.54)</b>	<b>(935.54)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.54</b>	<b>0.00</b>	<b>(935.54)</b>	<b>(935.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.54</b>	<b>0.00</b>	<b>(935.54)</b>	<b>(935.54)</b>





Grant: 14NJ97 - Oral Health Report Suite  
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active  
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	06/27/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ97	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Uniform Guidance	NO

**Org: UFDOAC - PI Amy Costello**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,087.68	17,935.92	5,002.66	(22,938.58)	(22,938.58)
615NZ0 PAT Unallocated Budget (Bud Only)	24,715.00	24,715.00	0.00	0.00	0.00	24,715.00	24,715.00
61SNSH Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
<b>*Total: Personnel</b>	<b>24,715.00</b>	<b>24,715.00</b>	<b>1,087.68</b>	<b>17,987.17</b>	<b>5,002.66</b>	<b>1,725.17</b>	<b>1,725.17</b>
65YF10 Full Fringe Benefit Distr Expe	11,122.00	11,122.00	476.40	7,971.13	2,191.17	959.70	959.70
<b>*Total: Fringe Benefits</b>	<b>11,122.00</b>	<b>11,122.00</b>	<b>476.40</b>	<b>7,971.13</b>	<b>2,191.17</b>	<b>959.70</b>	<b>959.70</b>
710 Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
<b>*Total: Travel</b>	<b>327.00</b>	<b>327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.00</b>	<b>327.00</b>
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,886.50	792.00	(2,678.50)	(2,678.50)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1,886.50</b>	<b>792.00</b>	<b>(2,478.50)</b>	<b>(2,478.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,364.00</b>	<b>36,364.00</b>	<b>1,564.08</b>	<b>27,844.80</b>	<b>7,985.83</b>	<b>533.37</b>	<b>533.37</b>
760300 F&A Expenditures	3,636.00	3,636.00	156.39	2,784.50	0.00	851.50	851.50
<b>*Total: Indirect Costs</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>156.39</b>	<b>2,784.50</b>	<b>0.00</b>	<b>851.50</b>	<b>851.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,636.00</b>	<b>3,636.00</b>	<b>156.39</b>	<b>2,784.50</b>	<b>0.00</b>	<b>851.50</b>	<b>851.50</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,720.47</b>	<b>30,629.30</b>	<b>7,985.83</b>	<b>1,384.87</b>	<b>1,384.87</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,720.47	30,629.30	0.00	(30,629.30)	(30,629.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.47</b>	<b>30,629.30</b>	<b>0.00</b>	<b>(30,629.30)</b>	<b>(30,629.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.47</b>	<b>30,629.30</b>	<b>0.00</b>	<b>(30,629.30)</b>	<b>(30,629.30)</b>



Grant: 14NK02 - CA Healthcare Cost Trans Pt.2  
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	14NK02	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	5/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,255.68	0.00	(14,255.68)	(14,255.68)
615NZ0 PAT Unallocated Budget (Bud Only)	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
61SNSH Student Labor	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
<b>*Total: Personnel</b>	<b>17,705.00</b>	<b>17,705.00</b>	<b>0.00</b>	<b>14,263.18</b>	<b>0.00</b>	<b>3,441.82</b>	<b>3,441.82</b>
65YF10 Full Fringe Benefit Distr Expe	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
<b>*Total: Fringe Benefits</b>	<b>7,887.00</b>	<b>7,887.00</b>	<b>0.00</b>	<b>6,415.07</b>	<b>0.00</b>	<b>1,471.93</b>	<b>1,471.93</b>
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,345.60	0.00	(1,345.60)	(1,345.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.42	0.00	(485.42)	(485.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
<b>*Total: Travel</b>	<b>495.00</b>	<b>495.00</b>	<b>0.00</b>	<b>2,065.01</b>	<b>0.00</b>	<b>(1,570.01)</b>	<b>(1,570.01)</b>
711100 Supplies-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>(2,360.00)</b>	<b>(2,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,087.00</b>	<b>26,087.00</b>	<b>0.00</b>	<b>25,103.26</b>	<b>0.00</b>	<b>983.74</b>	<b>983.74</b>
760300 F&A Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
<b>*Total: Indirect Costs</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>0.00</b>	<b>3,765.50</b>	<b>0.00</b>	<b>147.50</b>	<b>147.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,913.00</b>	<b>3,913.00</b>	<b>0.00</b>	<b>3,765.50</b>	<b>0.00</b>	<b>147.50</b>	<b>147.50</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,868.76</b>	<b>0.00</b>	<b>1,131.24</b>	<b>1,131.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,868.76</b>	<b>0.00</b>	<b>(28,868.76)</b>	<b>(28,868.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2  
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK02	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	5/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,868.76</b>	<b>0.00</b>	<b>(28,868.76)</b>	<b>(28,868.76)</b>

Grant: 14NK07 - SLAN FY20  
 Fund: 14NK07 - SLAN FY20

Status: Active  
 FMGR: Davie, Laura K  
 Type: Grant

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2681.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,244.91	0.00	(3,244.91)	(3,244.91)
615NZ0 PAT Unallocated Budget (Bud Only)	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	7,968.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,776.74	0.00	(1,776.74)	(1,776.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,416.00	0.00	(2,416.00)	(2,416.00)
<b>*Total: Personnel</b>	<b>7,968.00</b>	<b>7,968.00</b>	<b>0.00</b>	<b>7,437.65</b>	<b>0.00</b>	<b>530.35</b>	<b>530.35</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	1,460.29	0.00	2,124.71	2,124.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.45	0.00	(335.45)	(335.45)
<b>*Total: Fringe Benefits</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>1,795.74</b>	<b>0.00</b>	<b>1,789.26</b>	<b>1,789.26</b>
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>*Total: Travel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>56.10</b>	<b>0.00</b>	<b>343.90</b>	<b>343.90</b>
711100 Supplies-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
7112 Research Supplies	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
<b>*Total: Supplies</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>74.34</b>	<b>0.00</b>	<b>1,016.66</b>	<b>1,016.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,044.00</b>	<b>13,044.00</b>	<b>0.00</b>	<b>9,363.83</b>	<b>0.00</b>	<b>3,680.17</b>	<b>3,680.17</b>
760300 F&A Expenditures	1,956.00	1,956.00	0.00	1,404.61	0.00	551.39	551.39
<b>*Total: Indirect Costs</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>0.00</b>	<b>1,404.61</b>	<b>0.00</b>	<b>551.39</b>	<b>551.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,956.00</b>	<b>1,956.00</b>	<b>0.00</b>	<b>1,404.61</b>	<b>0.00</b>	<b>551.39</b>	<b>551.39</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,768.44</b>	<b>0.00</b>	<b>4,231.56</b>	<b>4,231.56</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,768.44	0.00	(10,768.44)	(10,768.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,768.44</b>	<b>0.00</b>	<b>(10,768.44)</b>	<b>(10,768.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,768.44</b>	<b>0.00</b>	<b>(10,768.44)</b>	<b>(10,768.44)</b>

Grant: 14NK09 - HRF Soundview Oyster Reef Mon  
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Hudson River Foundation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HRF 2019_UNH_1	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,586.30	9,056.69	0.00	(9,056.69)	(9,056.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,288.00	38,288.00	0.00	0.00	0.00	38,288.00	38,288.00
615F10 PAT	0.00	0.00	0.00	1,085.50	0.00	(1,085.50)	(1,085.50)
615NZ0 PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
<b>*Total: Personnel</b>	<b>55,659.00</b>	<b>55,659.00</b>	<b>2,586.30</b>	<b>10,142.19</b>	<b>0.00</b>	<b>45,516.81</b>	<b>45,516.81</b>
65YF10 Full Fringe Benefit Distr Expe	24,816.00	24,816.00	1,132.85	4,533.04	0.00	20,282.96	20,282.96
<b>*Total: Fringe Benefits</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>1,132.85</b>	<b>4,533.04</b>	<b>0.00</b>	<b>20,282.96</b>	<b>20,282.96</b>
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
7112 Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
<b>*Total: Supplies</b>	<b>1,054.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.00</b>	<b>1,054.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,929.00</b>	<b>86,929.00</b>	<b>3,719.15</b>	<b>14,675.23</b>	<b>0.00</b>	<b>72,253.77</b>	<b>72,253.77</b>
760300 F&A Expenditures	13,040.00	13,040.00	557.87	2,201.23	0.00	10,838.77	10,838.77
<b>*Total: Indirect Costs</b>	<b>13,040.00</b>	<b>13,040.00</b>	<b>557.87</b>	<b>2,201.23</b>	<b>0.00</b>	<b>10,838.77</b>	<b>10,838.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,040.00</b>	<b>13,040.00</b>	<b>557.87</b>	<b>2,201.23</b>	<b>0.00</b>	<b>10,838.77</b>	<b>10,838.77</b>
<b>***Total Expenditures</b>	<b>99,969.00</b>	<b>99,969.00</b>	<b>4,277.02</b>	<b>16,876.46</b>	<b>0.00</b>	<b>83,092.54</b>	<b>83,092.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,277.02	16,876.46	0.00	(16,876.46)	(16,876.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,277.02</b>	<b>16,876.46</b>	<b>0.00</b>	<b>(16,876.46)</b>	<b>(16,876.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,277.02</b>	<b>16,876.46</b>	<b>0.00</b>	<b>(16,876.46)</b>	<b>(16,876.46)</b>

Grant: 14NK15 - SVP FY 20  
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	09/29/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK15	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #:	93.136	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/21	Rev Account:	531100	IDC Dist From Code:	10	Equipment Vesting	SPONSOR
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	732.50	7,264.21	146.50	(7,410.71)	(7,410.71)
615NZ0 PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
61CPEX Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,147.90	0.00	(2,147.90)	(2,147.90)
61SNSH Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0 Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
<b>*Total: Personnel</b>	<b>9,938.00</b>	<b>9,938.00</b>	<b>732.50</b>	<b>10,298.51</b>	<b>146.50</b>	<b>(507.01)</b>	<b>(507.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
65YF10 Full Fringe Benefit Distr Expe	4,233.00	4,233.00	320.79	3,217.78	64.17	951.05	951.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
<b>*Total: Fringe Benefits</b>	<b>4,233.00</b>	<b>4,233.00</b>	<b>320.79</b>	<b>3,409.86</b>	<b>64.17</b>	<b>758.97</b>	<b>758.97</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200 Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>5,729.00</b>	<b>5,729.00</b>	<b>0.00</b>	<b>5,975.48</b>	<b>0.00</b>	<b>(246.48)</b>	<b>(246.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,900.00</b>	<b>19,900.00</b>	<b>1,053.29</b>	<b>19,683.85</b>	<b>210.67</b>	<b>5.48</b>	<b>5.48</b>
760300 F&A Expenditures	1,990.00	1,990.00	105.33	1,973.29	0.00	16.71	16.71
<b>*Total: Indirect Costs</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>105.33</b>	<b>1,973.29</b>	<b>0.00</b>	<b>16.71</b>	<b>16.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,990.00</b>	<b>1,990.00</b>	<b>105.33</b>	<b>1,973.29</b>	<b>0.00</b>	<b>16.71</b>	<b>16.71</b>
<b>***Total Expenditures</b>	<b>21,890.00</b>	<b>21,890.00</b>	<b>1,158.62</b>	<b>21,657.14</b>	<b>210.67</b>	<b>22.19</b>	<b>22.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,158.62	21,657.14	0.00	(21,657.14)	(21,657.14)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK15 - SVP FY 20  
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 09/29/2020	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK15 CFDA #: 93.136	Term Date:	IDC Rate Code: IDC10 10.00%	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/21	Rev Account: 531100	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.62</b>	<b>21,657.14</b>	<b>0.00</b>	<b>(21,657.14)</b>	<b>(21,657.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.62</b>	<b>21,657.14</b>	<b>0.00</b>	<b>(21,657.14)</b>	<b>(21,657.14)</b>

Grant: 14NK18 - SPRIDV FY 20  
 Fund: 14NK18 - SPRIDV FY 20

Status: Active

Type: Contract

FMGR: Culp, Amy J

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,091.51	15,732.99	6,167.02	(21,900.01)	(21,900.01)
615NZ0 PAT Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	130.05	0.00	(130.05)	(130.05)
61SNSH Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
<b>*Total: Personnel</b>	<b>27,712.00</b>	<b>27,712.00</b>	<b>1,091.51</b>	<b>23,066.00</b>	<b>6,167.02</b>	<b>(1,521.02)</b>	<b>(1,521.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.39	0.00	(10.39)	(10.39)
65YF10 Full Fringe Benefit Distr Expe	11,166.00	11,166.00	478.08	6,984.01	2,701.16	1,480.83	1,480.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
<b>*Total: Fringe Benefits</b>	<b>11,166.00</b>	<b>11,166.00</b>	<b>478.08</b>	<b>7,225.22</b>	<b>2,701.16</b>	<b>1,239.62</b>	<b>1,239.62</b>
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
<b>*Total: Travel</b>	<b>2,327.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>1,615.63</b>	<b>0.00</b>	<b>711.37</b>	<b>711.37</b>
7112 Research Supplies	74.00	74.00	0.00	0.00	0.00	74.00	74.00
711200 Research Supplies	0.00	0.00	0.00	12.02	0.00	(12.02)	(12.02)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
<b>*Total: Supplies</b>	<b>74.00</b>	<b>74.00</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>(162.02)</b>	<b>(162.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,279.00</b>	<b>41,279.00</b>	<b>1,569.59</b>	<b>32,142.87</b>	<b>8,868.18</b>	<b>267.95</b>	<b>267.95</b>
760300 F&A Expenditures	4,128.00	4,128.00	156.96	3,214.29	0.00	913.71	913.71
<b>*Total: Indirect Costs</b>	<b>4,128.00</b>	<b>4,128.00</b>	<b>156.96</b>	<b>3,214.29</b>	<b>0.00</b>	<b>913.71</b>	<b>913.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,128.00</b>	<b>4,128.00</b>	<b>156.96</b>	<b>3,214.29</b>	<b>0.00</b>	<b>913.71</b>	<b>913.71</b>

Grant: 14NK18 - SPRIDV FY 20  
 Fund: 14NK18 - SPRIDV FY 20

Status: Active  
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK18 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>45,407.00</b>	<b>45,407.00</b>	<b>1,726.55</b>	<b>35,357.16</b>	<b>8,868.18</b>	<b>1,181.66</b>	<b>1,181.66</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,726.55	35,357.16	0.00	(35,357.16)	(35,357.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,726.55</b>	<b>35,357.16</b>	<b>0.00</b>	<b>(35,357.16)</b>	<b>(35,357.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,726.55</b>	<b>35,357.16</b>	<b>0.00</b>	<b>(35,357.16)</b>	<b>(35,357.16)</b>





Grant: 14NK19 - (ACRP) Graduate Research Award  
 Fund: 14NK19 - (ACRP) Graduate Research Award

Status: Closing - Final Financial Rev  
 FMGR: Dave, Eshan V

Type: Grant

PI Name: Dave, Eshan V  
 Sponsor: Transportation Research Board  
 Sponsor ID: 14NK19 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

**Fund Information**  
 Effective Date: 02/01/2021  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UDCEED - PI Eshan Dave**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>

Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110	
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	IDC Dist From Code:	UNHDST	10	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
615F10 PAT	0.00	0.00	4,507.51	77,872.60	20,283.77	(98,156.37)	(98,156.37)
615NZ0 PAT Unallocated Budget (Bud Only)	49,102.00	49,102.00	0.00	0.00	0.00	49,102.00	49,102.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
<b>*Total: Personnel</b>	<b>116,332.00</b>	<b>116,332.00</b>	<b>4,507.51</b>	<b>79,372.60</b>	<b>20,283.77</b>	<b>16,675.63</b>	<b>16,675.63</b>
65YF10 Full Fringe Benefit Distr Expe	43,563.00	43,563.00	1,974.28	34,642.39	8,884.29	36.32	36.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
<b>*Total: Fringe Benefits</b>	<b>43,563.00</b>	<b>43,563.00</b>	<b>1,974.28</b>	<b>34,763.89</b>	<b>8,884.29</b>	<b>(85.18)</b>	<b>(85.18)</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,402.28	0.00	(1,402.28)	(1,402.28)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,170.87</b>	<b>0.00</b>	<b>6,829.13</b>	<b>6,829.13</b>
711100 Supplies-General	0.00	0.00	5.99	329.81	0.00	(329.81)	(329.81)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>5.99</b>	<b>329.81</b>	<b>1,800.00</b>	<b>(1,529.81)</b>	<b>(1,529.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,495.00</b>	<b>170,495.00</b>	<b>6,487.78</b>	<b>117,637.17</b>	<b>30,968.06</b>	<b>21,889.77</b>	<b>21,889.77</b>
760300 F&A Expenditures	17,049.00	17,049.00	648.78	11,763.69	0.00	5,285.31	5,285.31
<b>*Total: Indirect Costs</b>	<b>17,049.00</b>	<b>17,049.00</b>	<b>648.78</b>	<b>11,763.69</b>	<b>0.00</b>	<b>5,285.31</b>	<b>5,285.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,049.00</b>	<b>17,049.00</b>	<b>648.78</b>	<b>11,763.69</b>	<b>0.00</b>	<b>5,285.31</b>	<b>5,285.31</b>
<b>***Total Expenditures</b>	<b>187,544.00</b>	<b>187,544.00</b>	<b>7,136.56</b>	<b>129,400.86</b>	<b>30,968.06</b>	<b>27,175.08</b>	<b>27,175.08</b>

**Revenue**

Grant: 14NK26 - GLOBE Implementation Office  
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active  
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	A110
Resp Org:	CFDA #: 43.001	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,136.56	129,400.86	0.00	(129,400.86)	(129,400.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,136.56</b>	<b>129,400.86</b>	<b>0.00</b>	<b>(129,400.86)</b>	<b>(129,400.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,136.56</b>	<b>129,400.86</b>	<b>0.00</b>	<b>(129,400.86)</b>	<b>(129,400.86)</b>



Grant: 14NK27 - DVPP FY20  
 Fund: 14NK27 - DVPP FY20

Status: Active  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615F10 PAT	0.00	0.00	1,072.09	21,995.80	6,057.29	(28,053.09)	(28,053.09)
615NZ0 PAT Unallocated Budget (Bud Only)	29,554.00	29,554.00	0.00	0.00	0.00	29,554.00	29,554.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,044.00	0.00	(1,044.00)	(1,044.00)
61SNWS College Work Study	0.00	0.00	0.00	1,835.39	0.00	(1,835.39)	(1,835.39)
61SNZ0 Student Labor Unallocated(Bud Only)	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
<b>*Total: Personnel</b>	<b>35,147.00</b>	<b>35,147.00</b>	<b>1,072.09</b>	<b>24,875.19</b>	<b>6,057.29</b>	<b>4,214.52</b>	<b>4,214.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	13,581.00	13,581.00	469.58	9,802.85	2,653.09	1,125.06	1,125.06
<b>*Total: Fringe Benefits</b>	<b>13,581.00</b>	<b>13,581.00</b>	<b>469.58</b>	<b>9,802.85</b>	<b>2,653.09</b>	<b>1,125.06</b>	<b>1,125.06</b>
7112 Research Supplies	403.00	403.00	0.00	0.00	0.00	403.00	403.00
711200 Research Supplies	0.00	0.00	0.00	316.64	0.00	(316.64)	(316.64)
<b>*Total: Supplies</b>	<b>403.00</b>	<b>403.00</b>	<b>0.00</b>	<b>316.64</b>	<b>0.00</b>	<b>86.36</b>	<b>86.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,131.00</b>	<b>49,131.00</b>	<b>1,541.67</b>	<b>34,994.68</b>	<b>8,710.38</b>	<b>5,425.94</b>	<b>5,425.94</b>
760300 F&A Expenditures	4,914.00	4,914.00	154.16	3,499.41	0.00	1,414.59	1,414.59
<b>*Total: Indirect Costs</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>154.16</b>	<b>3,499.41</b>	<b>0.00</b>	<b>1,414.59</b>	<b>1,414.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>154.16</b>	<b>3,499.41</b>	<b>0.00</b>	<b>1,414.59</b>	<b>1,414.59</b>
<b>***Total Expenditures</b>	<b>54,045.00</b>	<b>54,045.00</b>	<b>1,695.83</b>	<b>38,494.09</b>	<b>8,710.38</b>	<b>6,840.53</b>	<b>6,840.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,695.83	38,494.09	0.00	(38,494.09)	(38,494.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.83</b>	<b>38,494.09</b>	<b>0.00</b>	<b>(38,494.09)</b>	<b>(38,494.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.83</b>	<b>38,494.09</b>	<b>0.00</b>	<b>(38,494.09)</b>	<b>(38,494.09)</b>



Grant: 14NK27 - DVPP FY20  
 Fund: 14NK44 - Joshua Law FY20

Status: Active  
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.43</b>	<b>0.00</b>	<b>(356.43)</b>	<b>(356.43)</b>
7112 Research Supplies	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	6,046.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
<b>*Total: Supplies</b>	<b>6,046.00</b>	<b>6,046.00</b>	<b>0.00</b>	<b>2,706.57</b>	<b>0.00</b>	<b>3,339.43</b>	<b>3,339.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,046.00</b>	<b>6,046.00</b>	<b>0.00</b>	<b>3,063.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>2,983.00</b>
760300 F&A Expenditures	604.00	604.00	0.00	306.30	0.00	297.70	297.70
<b>*Total: Indirect Costs</b>	<b>604.00</b>	<b>604.00</b>	<b>0.00</b>	<b>306.30</b>	<b>0.00</b>	<b>297.70</b>	<b>297.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>604.00</b>	<b>604.00</b>	<b>0.00</b>	<b>306.30</b>	<b>0.00</b>	<b>297.70</b>	<b>297.70</b>
<b>***Total Expenditures</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>3,369.30</b>	<b>0.00</b>	<b>3,280.70</b>	<b>3,280.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,369.30	0.00	(3,369.30)	(3,369.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.30</b>	<b>0.00</b>	<b>(3,369.30)</b>	<b>(3,369.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,369.30</b>	<b>0.00</b>	<b>(3,369.30)</b>	<b>(3,369.30)</b>



Grant: 14NK28 - Behavioral Health Learning  
 Fund: 14NK28 - Behavioral Health Learning

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 2748 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 10/1/19 - 11/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	HIRE
Effective Date:	10/10/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	989.30	0.00	(989.30)	(989.30)
615F10 PAT	0.00	0.00	0.00	4,995.37	0.00	(4,995.37)	(4,995.37)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.76	0.00	(323.76)	(323.76)
61CPEX Part Time Salary	0.00	0.00	0.00	3,539.13	0.00	(3,539.13)	(3,539.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,593.75	0.00	(4,593.75)	(4,593.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
<b>*Total: Personnel</b>	<b>9,418.00</b>	<b>9,418.00</b>	<b>0.00</b>	<b>14,441.31</b>	<b>0.00</b>	<b>(5,023.31)</b>	<b>(5,023.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	0.00	2,247.75	0.00	355.25	355.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	655.21	0.00	(655.21)	(655.21)
<b>*Total: Fringe Benefits</b>	<b>2,603.00</b>	<b>2,603.00</b>	<b>0.00</b>	<b>2,929.18</b>	<b>0.00</b>	<b>(326.18)</b>	<b>(326.18)</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
<b>*Total: Supplies</b>	<b>4,350.00</b>	<b>4,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,371.00</b>	<b>17,371.00</b>	<b>0.00</b>	<b>17,370.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
760300 F&A Expenditures	2,606.00	2,606.00	0.00	2,605.53	0.00	0.47	0.47
<b>*Total: Indirect Costs</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>0.00</b>	<b>2,605.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,606.00</b>	<b>2,606.00</b>	<b>0.00</b>	<b>2,605.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
<b>***Total Expenditures</b>	<b>19,977.00</b>	<b>19,977.00</b>	<b>0.00</b>	<b>19,976.02</b>	<b>0.00</b>	<b>0.98</b>	<b>0.98</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,976.02	0.00	(19,976.02)	(19,976.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,976.02</b>	<b>0.00</b>	<b>(19,976.02)</b>	<b>(19,976.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,976.02</b>	<b>0.00</b>	<b>(19,976.02)</b>	<b>(19,976.02)</b>

Grant: 14NK32 - Restoring NE's Saltmarsh  
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active  
 Type: Contract  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC
Sponsor ID:	1908064	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00%
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,007.23	0.00	(12,007.23)	(12,007.23)
611F60 Faculty NTT Research	0.00	0.00	29.58	12,535.77	0.00	(12,535.77)	(12,535.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,850.09	0.00	(4,850.09)	(4,850.09)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
61CPHX Part Time Hourly	0.00	0.00	88.00	27,896.50	0.00	(27,896.50)	(27,896.50)
61SNSH Student Labor	0.00	0.00	0.00	1,079.00	0.00	(1,079.00)	(1,079.00)
<b>*Total: Personnel</b>	<b>127,712.00</b>	<b>127,712.00</b>	<b>117.58</b>	<b>58,447.90</b>	<b>0.00</b>	<b>69,264.10</b>	<b>69,264.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.69	0.00	(1,366.69)	(1,366.69)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	12.95	5,638.68	0.00	33,460.32	33,460.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.13	2,251.72	0.00	(2,251.72)	(2,251.72)
<b>*Total: Fringe Benefits</b>	<b>39,099.00</b>	<b>39,099.00</b>	<b>20.08</b>	<b>9,257.09</b>	<b>0.00</b>	<b>29,841.91</b>	<b>29,841.91</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	3,148.75	0.00	(3,148.75)	(3,148.75)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,443.75</b>	<b>0.00</b>	<b>2,556.25</b>	<b>2,556.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,711.00</b>	<b>175,711.00</b>	<b>137.66</b>	<b>73,148.74</b>	<b>0.00</b>	<b>102,562.26</b>	<b>102,562.26</b>
760300 F&A Expenditures	45,684.00	45,684.00	35.78	19,018.62	0.00	26,665.38	26,665.38
<b>*Total: Indirect Costs</b>	<b>45,684.00</b>	<b>45,684.00</b>	<b>35.78</b>	<b>19,018.62</b>	<b>0.00</b>	<b>26,665.38</b>	<b>26,665.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,684.00</b>	<b>45,684.00</b>	<b>35.78</b>	<b>19,018.62</b>	<b>0.00</b>	<b>26,665.38</b>	<b>26,665.38</b>
<b>***Total Expenditures</b>	<b>221,395.00</b>	<b>221,395.00</b>	<b>173.44</b>	<b>92,167.36</b>	<b>0.00</b>	<b>129,227.64</b>	<b>129,227.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	173.44	92,167.36	0.00	(92,167.36)	(92,167.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>173.44</b>	<b>92,167.36</b>	<b>0.00</b>	<b>(92,167.36)</b>	<b>(92,167.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK32 - Restoring NE's Saltmarsh  
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active

Type: Contract

FMGR: Moore, Gregg E

PI Name: Moore, Gregg E  
 Sponsor: Natl Wildlife Federation  
 Sponsor ID: 1908064  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/1/19 - 12/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>173.44</b>	<b>92,167.36</b>	<b>0.00</b>	<b>(92,167.36)</b>	<b>(92,167.36)</b>

Grant: 14NK32 - Restoring NE's Saltmarsh  
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Active  
 Type: Contract  
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO
					P1		

**Org: UBBIGM - PI Gregg E Moore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10 Extension Educator	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
<b>*Total: Personnel</b>	<b>32,181.00</b>	<b>32,181.00</b>	<b>0.00</b>	<b>4,597.21</b>	<b>0.00</b>	<b>27,583.79</b>	<b>27,583.79</b>
65YF10 Full Fringe Benefit Distr Expe	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
<b>*Total: Fringe Benefits</b>	<b>14,433.00</b>	<b>14,433.00</b>	<b>0.00</b>	<b>2,068.76</b>	<b>0.00</b>	<b>12,364.24</b>	<b>12,364.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,614.00</b>	<b>46,614.00</b>	<b>0.00</b>	<b>6,665.97</b>	<b>0.00</b>	<b>39,948.03</b>	<b>39,948.03</b>
760300 F&A Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
<b>*Total: Indirect Costs</b>	<b>12,120.00</b>	<b>12,120.00</b>	<b>0.00</b>	<b>1,733.18</b>	<b>0.00</b>	<b>10,386.82</b>	<b>10,386.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,120.00</b>	<b>12,120.00</b>	<b>0.00</b>	<b>1,733.18</b>	<b>0.00</b>	<b>10,386.82</b>	<b>10,386.82</b>
<b>***Total Expenditures</b>	<b>58,734.00</b>	<b>58,734.00</b>	<b>0.00</b>	<b>8,399.15</b>	<b>0.00</b>	<b>50,334.85</b>	<b>50,334.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,733.18	0.00	(1,733.18)	(1,733.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,393.70	0.00	(1,393.70)	(1,393.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.15</b>	<b>0.00</b>	<b>(8,399.15)</b>	<b>(8,399.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,399.15</b>	<b>0.00</b>	<b>(8,399.15)</b>	<b>(8,399.15)</b>





Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name:	Dillon, Michele M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCDEAN	FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,508.18	0.00	(23,508.18)	(23,508.18)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	20,967.68	0.00	(20,967.68)	(20,967.68)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	280.90	6,250.03	18,140.05	(24,390.08)	(24,390.08)
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	915.70	11,021.90	4,120.65	(15,142.55)	(15,142.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.12	0.00	(3,000.12)	(3,000.12)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
61SNSH Student Labor	0.00	0.00	80.44	3,328.10	0.00	(3,328.10)	(3,328.10)
<b>*Total: Personnel</b>	<b>343,533.00</b>	<b>343,533.00</b>	<b>1,277.04</b>	<b>68,460.91</b>	<b>22,260.70</b>	<b>252,811.39</b>	<b>252,811.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.75	4,108.10	1,469.35	(5,577.45)	(5,577.45)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	401.08	4,896.38	1,804.84	118,545.39	118,545.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.01	0.00	(243.01)	(243.01)
<b>*Total: Fringe Benefits</b>	<b>125,246.61</b>	<b>125,246.61</b>	<b>423.83</b>	<b>9,247.49</b>	<b>3,274.19</b>	<b>112,724.93</b>	<b>112,724.93</b>
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>16,749.00</b>	<b>16,749.00</b>	<b>0.00</b>	<b>360.95</b>	<b>0.00</b>	<b>16,388.05</b>	<b>16,388.05</b>
711100 Supplies-General	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
7112 Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
713000 Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,294.32	0.00	(1,294.32)	(1,294.32)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
<b>*Total: Supplies</b>	<b>54,338.00</b>	<b>54,388.00</b>	<b>0.00</b>	<b>10,450.61</b>	<b>0.00</b>	<b>43,887.39</b>	<b>43,937.39</b>

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 1905-06795 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

**Fund Information**  
 Effective Date: 10/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
<b>*Total: Contractual</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>69,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>620,866.61</b>	<b>620,916.61</b>	<b>1,700.87</b>	<b>88,519.96</b>	<b>25,534.89</b>	<b>506,811.76</b>	<b>506,861.76</b>
<b>***Total Expenditures</b>	<b>620,866.61</b>	<b>620,916.61</b>	<b>1,700.87</b>	<b>88,519.96</b>	<b>25,534.89</b>	<b>506,811.76</b>	<b>506,861.76</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.87	88,519.96	0.00	(88,519.96)	(88,519.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.87</b>	<b>88,519.96</b>	<b>0.00</b>	<b>(88,519.96)</b>	<b>(88,519.96)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,197.44</b>	<b>0.00</b>	<b>(9,197.44)</b>	<b>(9,197.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.87</b>	<b>97,717.40</b>	<b>0.00</b>	<b>(97,717.40)</b>	<b>(97,717.40)</b>



Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 15CC78 - Cost Share

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 1905-06795 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
<b>*Total: Personnel</b>	<b>22,384.00</b>	<b>22,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,384.00</b>	<b>22,384.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
<b>*Total: Fringe Benefits</b>	<b>1,813.44</b>	<b>1,813.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,813.44</b>	<b>1,813.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,197.44</b>	<b>24,197.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,197.44</b>	<b>24,197.44</b>
<b>***Total Expenditures</b>	<b>24,197.44</b>	<b>24,197.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,197.44</b>	<b>24,197.44</b>

Grant: 14NK33 - NH Humanities Collaborative  
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active  
 FMGR: Dillon, Michele M

Type: Grant

PI Name: Dillon, Michele M  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: 1905-06795 CFDA #: NONE  
 Resp Org: UCDEAN  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

**Fund Information**  
 Effective Date: 10/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCDOMD - PI Michele Dillon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
<b>*Total: Supplies</b>	<b>12,633.76</b>	<b>12,633.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633.76</b>	<b>12,633.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,633.76</b>	<b>12,633.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633.76</b>	<b>12,633.76</b>
<b>***Total Expenditures</b>	<b>12,633.76</b>	<b>12,633.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633.76</b>	<b>12,633.76</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,633.76	0.00	(12,633.76)	(12,633.76)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633.76</b>	<b>0.00</b>	<b>(12,633.76)</b>	<b>(12,633.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,633.76</b>	<b>0.00</b>	<b>(12,633.76)</b>	<b>(12,633.76)</b>

Grant: 14NK35 - Recent College Graduates  
 Fund: 14NK35 - Recent College Graduates

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/25/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	797-2693-SEG FY2019	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	867.70	23,154.47	7,353.69	(30,508.16)	(30,508.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	0.00	12,046.02	0.00	(12,046.02)	(12,046.02)
615F10 PAT	0.00	0.00	953.84	15,144.13	5,389.24	(20,533.37)	(20,533.37)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
617F10 Operating Staff	0.00	0.00	382.40	3,451.76	2,160.56	(5,612.32)	(5,612.32)
<b>*Total: Personnel</b>	<b>72,792.00</b>	<b>72,792.00</b>	<b>2,203.94</b>	<b>53,798.48</b>	<b>14,903.49</b>	<b>4,090.03</b>	<b>4,090.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	965.32	23,926.81	6,527.74	2,302.45	2,302.45
<b>*Total: Fringe Benefits</b>	<b>32,757.00</b>	<b>32,757.00</b>	<b>965.32</b>	<b>23,926.98</b>	<b>6,527.74</b>	<b>2,302.28</b>	<b>2,302.28</b>
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
<b>*Total: Travel</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717200 Other Professional Services-General	0.00	0.00	0.00	38,364.86	15,385.14	(53,750.00)	(53,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Supplies</b>	<b>101,442.00</b>	<b>101,442.00</b>	<b>0.00</b>	<b>38,364.86</b>	<b>15,385.14</b>	<b>47,692.00</b>	<b>47,692.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>217,391.00</b>	<b>217,391.00</b>	<b>3,169.26</b>	<b>116,090.32</b>	<b>36,816.37</b>	<b>64,484.31</b>	<b>64,484.31</b>
760300 F&A Expenditures	32,609.00	32,609.00	475.42	17,413.66	0.00	15,195.34	15,195.34
<b>*Total: Indirect Costs</b>	<b>32,609.00</b>	<b>32,609.00</b>	<b>475.42</b>	<b>17,413.66</b>	<b>0.00</b>	<b>15,195.34</b>	<b>15,195.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,609.00</b>	<b>32,609.00</b>	<b>475.42</b>	<b>17,413.66</b>	<b>0.00</b>	<b>15,195.34</b>	<b>15,195.34</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>3,644.68</b>	<b>133,503.98</b>	<b>36,816.37</b>	<b>79,679.65</b>	<b>79,679.65</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,644.68	133,503.98	0.00	(133,503.98)	(133,503.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,644.68</b>	<b>133,503.98</b>	<b>0.00</b>	<b>(133,503.98)</b>	<b>(133,503.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,644.68</b>	<b>133,503.98</b>	<b>0.00</b>	<b>(133,503.98)</b>	<b>(133,503.98)</b>

Grant: 14NK37 - Oyster Mitigation Monitoring  
 Fund: 14NK37 - Oyster Mitigation Monitoring

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward  
 Sponsor: Hudson River Foundation  
 Sponsor ID: TZB FY 19 # 2 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	01/14/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	14,470.69	0.00	(14,470.69)	(14,470.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,524.00	15,524.00	0.00	0.00	0.00	15,524.00	15,524.00
615F10 PAT	0.00	0.00	(18.33)	6,721.96	0.00	(6,721.96)	(6,721.96)
615NZ0 PAT Unallocated Budget (Bud Only)	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
<b>*Total: Personnel</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>(18.33)</b>	<b>21,192.65</b>	<b>0.00</b>	<b>(292.65)</b>	<b>(292.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,404.00	9,404.00	(8.03)	9,410.01	0.00	(6.01)	(6.01)
<b>*Total: Fringe Benefits</b>	<b>9,404.00</b>	<b>9,404.00</b>	<b>(8.03)</b>	<b>9,410.01</b>	<b>0.00</b>	<b>(6.01)</b>	<b>(6.01)</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	872.81	0.00	(872.81)	(872.81)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>872.81</b>	<b>0.00</b>	<b>127.19</b>	<b>127.19</b>
711200 Research Supplies	0.00	0.00	0.00	(204.04)	0.00	204.04	204.04
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(171.30)</b>	<b>0.00</b>	<b>171.30</b>	<b>171.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,304.00</b>	<b>31,304.00</b>	<b>(26.36)</b>	<b>31,304.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
760300 F&A Expenditures	4,696.00	4,696.00	(3.96)	4,695.59	0.00	0.41	0.41
<b>*Total: Indirect Costs</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>(3.96)</b>	<b>4,695.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,696.00</b>	<b>4,696.00</b>	<b>(3.96)</b>	<b>4,695.59</b>	<b>0.00</b>	<b>0.41</b>	<b>0.41</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>(30.32)</b>	<b>35,999.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(30.32)	35,999.76	0.00	(35,999.76)	(35,999.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.32)</b>	<b>35,999.76</b>	<b>0.00</b>	<b>(35,999.76)</b>	<b>(35,999.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.32)</b>	<b>35,999.76</b>	<b>0.00</b>	<b>(35,999.76)</b>	<b>(35,999.76)</b>

Grant: 14NK38 - Alliance for Healthy Aging  
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Active  
 Type: Grant  
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	280.92	12,700.41	1,587.21	(14,287.62)	(14,287.62)
615NZ0 PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX Part Time Hourly	0.00	0.00	1,754.50	29,123.25	0.00	(29,123.25)	(29,123.25)
<b>*Total: Personnel</b>	<b>111,347.00</b>	<b>111,347.00</b>	<b>2,035.42</b>	<b>41,823.66</b>	<b>1,587.21</b>	<b>67,936.13</b>	<b>67,936.13</b>
65YF10 Full Fringe Benefit Distr Expe	15,688.00	15,688.00	123.04	5,690.25	695.20	9,302.55	9,302.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.12	2,346.55	0.00	(2,346.55)	(2,346.55)
<b>*Total: Fringe Benefits</b>	<b>15,688.00</b>	<b>15,688.00</b>	<b>265.16</b>	<b>8,036.80</b>	<b>695.20</b>	<b>6,956.00</b>	<b>6,956.00</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research-Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Supplies</b>	<b>11,508.00</b>	<b>11,508.00</b>	<b>0.00</b>	<b>1,069.00</b>	<b>0.00</b>	<b>10,439.00</b>	<b>10,439.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,043.00</b>	<b>139,043.00</b>	<b>2,300.58</b>	<b>50,929.46</b>	<b>2,282.41</b>	<b>85,831.13</b>	<b>85,831.13</b>
760300 F&A Expenditures	35,957.00	35,957.00	598.16	13,241.77	0.00	22,715.23	22,715.23
<b>*Total: Indirect Costs</b>	<b>35,957.00</b>	<b>35,957.00</b>	<b>598.16</b>	<b>13,241.77</b>	<b>0.00</b>	<b>22,715.23</b>	<b>22,715.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,957.00</b>	<b>35,957.00</b>	<b>598.16</b>	<b>13,241.77</b>	<b>0.00</b>	<b>22,715.23</b>	<b>22,715.23</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>2,898.74</b>	<b>64,171.23</b>	<b>2,282.41</b>	<b>108,546.36</b>	<b>108,546.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,898.74	64,171.23	0.00	(64,171.23)	(64,171.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,898.74</b>	<b>64,171.23</b>	<b>0.00</b>	<b>(64,171.23)</b>	<b>(64,171.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,898.74</b>	<b>64,171.23</b>	<b>0.00</b>	<b>(64,171.23)</b>	<b>(64,171.23)</b>

Grant: 14NK39 - WITH Foundation Grant  
 Fund: 14NK39 - WITH Foundation Grant

Status: Active  
 Type: Grant  
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	WITH Foundation	Effective Date:	10/24/2019	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK39	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/19 - 4/7/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDDJB - PI Joan Beasley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	748.04	5,535.53	1,982.33	(7,517.86)	(7,517.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
615F10 PAT	0.00	0.00	1,183.82	8,760.27	3,137.12	(11,897.39)	(11,897.39)
615NZ0 PAT Unallocated Budget (Bud Only)	15,040.00	15,040.00	0.00	0.00	0.00	15,040.00	15,040.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617BLG Operating Staff-Longevity	0.00	0.00	11.34	83.98	0.00	(83.98)	(83.98)
617F10 Operating Staff	0.00	0.00	283.28	2,086.82	750.73	(2,837.55)	(2,837.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Personnel</b>	<b>25,908.00</b>	<b>25,908.00</b>	<b>2,226.48</b>	<b>18,679.24</b>	<b>5,870.18</b>	<b>1,358.58</b>	<b>1,358.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.92	7.81	0.00	(7.81)	(7.81)
65YF10 Full Fringe Benefit Distr Expe	10,401.00	10,401.00	970.22	7,175.45	2,571.14	654.41	654.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
<b>*Total: Fringe Benefits</b>	<b>10,401.00</b>	<b>10,401.00</b>	<b>971.14</b>	<b>7,359.26</b>	<b>2,571.14</b>	<b>470.60</b>	<b>470.60</b>
7112 Research Supplies	108.00	108.00	0.00	0.00	0.00	108.00	108.00
716122 Rental off site research facilities	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,000.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>5,408.00</b>	<b>5,408.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,408.00</b>	<b>1,408.00</b>
722200 Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.75</b>	<b>0.00</b>	<b>(279.75)</b>	<b>(279.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,717.00</b>	<b>41,717.00</b>	<b>3,197.62</b>	<b>28,318.25</b>	<b>10,441.32</b>	<b>2,957.43</b>	<b>2,957.43</b>
760300 F&A Expenditures	8,283.00	8,283.00	639.50	5,663.50	0.00	2,619.50	2,619.50
<b>*Total: Indirect Costs</b>	<b>8,283.00</b>	<b>8,283.00</b>	<b>639.50</b>	<b>5,663.50</b>	<b>0.00</b>	<b>2,619.50</b>	<b>2,619.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,283.00</b>	<b>8,283.00</b>	<b>639.50</b>	<b>5,663.50</b>	<b>0.00</b>	<b>2,619.50</b>	<b>2,619.50</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>3,837.12</b>	<b>33,981.75</b>	<b>10,441.32</b>	<b>5,576.93</b>	<b>5,576.93</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,837.12	33,981.75	0.00	(33,981.75)	(33,981.75)

Grant: 14NK39 - WITH Foundation Grant  
 Fund: 14NK39 - WITH Foundation Grant

Status: Active  
 FMGR: Beasley, Joan B  
 Type: Grant

PI Name: Beasley, Joan B  
 Sponsor: WITH Foundation  
 Sponsor ID: 14NK39  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/7/19 - 4/7/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/24/2019	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	20.00% Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,837.12</b>	<b>33,981.75</b>	<b>0.00</b>	<b>(33,981.75)</b>	<b>(33,981.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,837.12</b>	<b>33,981.75</b>	<b>0.00</b>	<b>(33,981.75)</b>	<b>(33,981.75)</b>

Grant: 14NK40 - Coupling of Ovigerous Female  
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,499.93	0.00	(3,499.93)	(3,499.93)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>24,515.00</b>	<b>24,515.00</b>	<b>0.00</b>	<b>6,999.94</b>	<b>0.00</b>	<b>17,515.06</b>	<b>17,515.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	565.40	0.00	(565.40)	(565.40)
65YF10 Full Fringe Benefit Distr Expe	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
<b>*Total: Fringe Benefits</b>	<b>1,401.00</b>	<b>1,401.00</b>	<b>0.00</b>	<b>565.40</b>	<b>0.00</b>	<b>835.60</b>	<b>835.60</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>(299.00)</b>	<b>(299.00)</b>
7112 Research Supplies	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,579.99	0.00	(3,579.99)	(3,579.99)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	120.73	0.00	(120.73)	(120.73)
<b>*Total: Supplies</b>	<b>3,694.00</b>	<b>3,694.00</b>	<b>0.00</b>	<b>3,700.72</b>	<b>0.00</b>	<b>(6.72)</b>	<b>(6.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,610.00</b>	<b>29,610.00</b>	<b>0.00</b>	<b>11,565.06</b>	<b>0.00</b>	<b>18,044.94</b>	<b>18,044.94</b>
760300 F&A Expenditures	14,953.00	14,953.00	0.00	5,840.32	0.00	9,112.68	9,112.68
<b>*Total: Indirect Costs</b>	<b>14,953.00</b>	<b>14,953.00</b>	<b>0.00</b>	<b>5,840.32</b>	<b>0.00</b>	<b>9,112.68</b>	<b>9,112.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,953.00</b>	<b>14,953.00</b>	<b>0.00</b>	<b>5,840.32</b>	<b>0.00</b>	<b>9,112.68</b>	<b>9,112.68</b>
<b>***Total Expenditures</b>	<b>44,563.00</b>	<b>44,563.00</b>	<b>0.00</b>	<b>17,405.38</b>	<b>0.00</b>	<b>27,157.62</b>	<b>27,157.62</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,405.38	0.00	(17,405.38)	(17,405.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,405.38</b>	<b>0.00</b>	<b>(17,405.38)</b>	<b>(17,405.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,405.38</b>	<b>0.00</b>	<b>(17,405.38)</b>	<b>(17,405.38)</b>



Grant: 14NK40 - Coupling of Ovigerous Female  
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>20,184.00</b>	<b>20,184.00</b>	<b>0.00</b>	<b>6,494.00</b>	<b>0.00</b>	<b>13,690.00</b>	<b>13,690.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
<b>*Total: Fringe Benefits</b>	<b>6,492.00</b>	<b>6,492.00</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>3,569.32</b>	<b>3,569.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,676.00</b>	<b>26,676.00</b>	<b>0.00</b>	<b>9,416.68</b>	<b>0.00</b>	<b>17,259.32</b>	<b>17,259.32</b>
760300 F&A Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
<b>*Total: Indirect Costs</b>	<b>13,471.00</b>	<b>13,471.00</b>	<b>0.00</b>	<b>4,755.44</b>	<b>0.00</b>	<b>8,715.56</b>	<b>8,715.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,471.00</b>	<b>13,471.00</b>	<b>0.00</b>	<b>4,755.44</b>	<b>0.00</b>	<b>8,715.56</b>	<b>8,715.56</b>
<b>***Total Expenditures</b>	<b>40,147.00</b>	<b>40,147.00</b>	<b>0.00</b>	<b>14,172.12</b>	<b>0.00</b>	<b>25,974.88</b>	<b>25,974.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,755.44	0.00	(4,755.44)	(4,755.44)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,922.30	0.00	(2,922.30)	(2,922.30)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.74</b>	<b>0.00</b>	<b>(14,171.74)</b>	<b>(14,171.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,171.74</b>	<b>0.00</b>	<b>(14,171.74)</b>	<b>(14,171.74)</b>

Grant: 14NK42 - Farm Entry and Persistence  
 Fund: 14NK42 - Farm Entry and Persistence

Status: Active  
 FMGR: Bruce, Analena Beate  
 Type: Grant

PI Name:	Bruce, Analena Beate	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Rural Sociological Society	Effective Date:	08/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBANFS	CFDA #: NONE		Expend End Date:	ICD Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	8/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UBANAN - PI Analena Bruce**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
<b>*Total: Travel</b>	<b>893.00</b>	<b>893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>893.00</b>	<b>893.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	982.00	982.00	0.00	0.00	0.00	982.00	982.00
<b>*Total: Supplies</b>	<b>982.00</b>	<b>982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.00</b>	<b>982.00</b>
722200 Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
<b>*Total: Participant Support</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>625.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK45 - Behavioral Health Scholarship  
 Fund: 14NK45 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review  
 FMGR: Ferrara, Michael

Type: Grant

PI Name: Ferrara, Michael  
 Sponsor: Network4Health  
 Sponsor ID: 14NK45  
 Resp Org: UFDEAN  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.778

**Fund Information**  
 Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>(100,000.00)</b>	<b>(100,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK45 - Behavioral Health Scholarship  
 Fund: 14NK61 - Behavioral Scholarships Year 2

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Ferrara, Michael

PI Name: Ferrara, Michael  
 Sponsor: Network4Health  
 Sponsor ID: 14NK45  
 Resp Org: UFDEAN  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.778

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: UFDOMF - PI Michael Ferrara**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 14NK46 - Sexual Violence Prevention  
 Fund: 14NK46 - Sexual Violence Prevention

Status: Closing - BSC/Dept Review  
 FMGR: Stapleton, Jane Gerard

Type: Grant

PI Name: Stapleton, Jane Gerard  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NK46 CFDA #: 93.136  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

**Fund Information**  
 Effective Date: 04/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: URPIJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,065.18	20,590.44	266.30	(20,856.74)	(20,856.74)
615NZ0 PAT Unallocated Budget (Bud Only)	20,489.00	20,489.00	0.00	0.00	0.00	20,489.00	20,489.00
<b>*Total: Personnel</b>	<b>20,489.00</b>	<b>20,489.00</b>	<b>1,065.18</b>	<b>20,590.44</b>	<b>266.30</b>	<b>(367.74)</b>	<b>(367.74)</b>
65YF10 Full Fringe Benefit Distr Expe	9,153.00	9,153.00	466.56	9,201.75	116.64	(165.39)	(165.39)
<b>*Total: Fringe Benefits</b>	<b>9,153.00</b>	<b>9,153.00</b>	<b>466.56</b>	<b>9,201.75</b>	<b>116.64</b>	<b>(165.39)</b>	<b>(165.39)</b>
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.36	0.00	(85.36)	(85.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>*Total: Travel</b>	<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>91.36</b>	<b>0.00</b>	<b>533.64</b>	<b>533.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,267.00</b>	<b>30,267.00</b>	<b>1,531.74</b>	<b>29,883.55</b>	<b>382.94</b>	<b>0.51</b>	<b>0.51</b>
<b>***Total Expenditures</b>	<b>30,267.00</b>	<b>30,267.00</b>	<b>1,531.74</b>	<b>29,883.55</b>	<b>382.94</b>	<b>0.51</b>	<b>0.51</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,531.74	29,883.55	0.00	(29,883.55)	(29,883.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,531.74</b>	<b>29,883.55</b>	<b>0.00</b>	<b>(29,883.55)</b>	<b>(29,883.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,531.74</b>	<b>29,883.55</b>	<b>0.00</b>	<b>(29,883.55)</b>	<b>(29,883.55)</b>

Grant: 14NK47 - Adult Youth Workers  
 Fund: 14NK47 - Adult Youth Workers

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/18/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	122559	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/19 - 11/23/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,300.41	0.00	(2,300.41)	(2,300.41)
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
615F10 PAT	0.00	0.00	0.00	18,869.76	0.00	(18,869.76)	(18,869.76)
615NZ0 PAT Unallocated Budget (Bud Only)	18,870.00	18,870.00	0.00	0.00	0.00	18,870.00	18,870.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,714.03	0.00	(1,714.03)	(1,714.03)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,020.00	0.00	(32,020.00)	(32,020.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,567.00	37,567.00	0.00	0.00	0.00	37,567.00	37,567.00
<b>*Total: Personnel</b>	<b>58,737.00</b>	<b>58,737.00</b>	<b>0.00</b>	<b>58,904.20</b>	<b>0.00</b>	<b>(167.20)</b>	<b>(167.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
65YF10 Full Fringe Benefit Distr Expe	11,513.00	11,513.00	0.00	8,395.41	0.00	3,117.59	3,117.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,896.97	0.00	(2,896.97)	(2,896.97)
<b>*Total: Fringe Benefits</b>	<b>11,513.00</b>	<b>11,513.00</b>	<b>0.00</b>	<b>11,429.50</b>	<b>0.00</b>	<b>83.50</b>	<b>83.50</b>
710 Travel	361.00	361.00	0.00	0.00	0.00	361.00	361.00
710D00 Domestic Travel NH	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
<b>*Total: Travel</b>	<b>361.00</b>	<b>361.00</b>	<b>0.00</b>	<b>184.63</b>	<b>0.00</b>	<b>176.37</b>	<b>176.37</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711172 Program Supplies	0.00	0.00	0.00	81.95	0.00	(81.95)	(81.95)
7112 Research Supplies	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,074.00	0.00	(34,074.00)	(34,074.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,126.23	0.00	(1,126.23)	(1,126.23)
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Supplies</b>	<b>61,206.00</b>	<b>61,206.00</b>	<b>0.00</b>	<b>61,280.33</b>	<b>0.00</b>	<b>(74.33)</b>	<b>(74.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,817.00</b>	<b>131,817.00</b>	<b>0.00</b>	<b>131,798.66</b>	<b>0.00</b>	<b>18.34</b>	<b>18.34</b>
760300 F&A Expenditures	13,182.00	13,182.00	0.00	13,179.89	0.00	2.11	2.11

Grant: 14NK47 - Adult Youth Workers  
 Fund: 14NK47 - Adult Youth Workers

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 122559 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 9/18/19 - 11/23/20

**Fund Information**  
 Effective Date: 09/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>13,182.00</b>	<b>13,182.00</b>	<b>0.00</b>	<b>13,179.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,182.00</b>	<b>13,182.00</b>	<b>0.00</b>	<b>13,179.89</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>***Total Expenditures</b>	<b>144,999.00</b>	<b>144,999.00</b>	<b>0.00</b>	<b>144,978.55</b>	<b>0.00</b>	<b>20.45</b>	<b>20.45</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	144,978.55	0.00	(144,978.55)	(144,978.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,978.55</b>	<b>0.00</b>	<b>(144,978.55)</b>	<b>(144,978.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,978.55</b>	<b>0.00</b>	<b>(144,978.55)</b>	<b>(144,978.55)</b>

Grant: 14NK48 - Visualizing Qualitative Data  
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active Type: Grant  
 FMGR: Bowe, Kathleen A

PI Name:	Bowe, Kathleen A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Gordon Research Confr	Effective Date:	11/21/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	14NK48	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESOF 26.00%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/19 - 7/1/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UDCHKJ - PI Kathleen Jeffery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
<b>*Total: Travel</b>	<b>5,105.00</b>	<b>5,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,105.00</b>	<b>5,105.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>1,832.00</b>	<b>1,832.00</b>	<b>0.00</b>	<b>155.40</b>	<b>0.00</b>	<b>1,676.60</b>	<b>1,676.60</b>
722200 Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>242.50</b>	<b>0.00</b>	<b>757.50</b>	<b>757.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,937.00</b>	<b>7,937.00</b>	<b>0.00</b>	<b>397.90</b>	<b>0.00</b>	<b>7,539.10</b>	<b>7,539.10</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	40.40	0.00	2,022.60	2,022.60
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>40.40</b>	<b>0.00</b>	<b>2,022.60</b>	<b>2,022.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>40.40</b>	<b>0.00</b>	<b>2,022.60</b>	<b>2,022.60</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>438.30</b>	<b>0.00</b>	<b>9,561.70</b>	<b>9,561.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.30</b>	<b>0.00</b>	<b>(438.30)</b>	<b>(438.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.30</b>	<b>0.00</b>	<b>(438.30)</b>	<b>(438.30)</b>



Grant: 14NK49 - Twitter discussions  
 Fund: 14NK49 - Twitter discussions

Status: Active  
 FMGR: Halpin, Patricia A  
 Type: Grant

PI Name:	Halpin, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Physiological Society	Effective Date:	12/12/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK49	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UMLIFE	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 12/31/22					

**Org: UMPH01 - PI Patricia Halpin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	92.10	0.00	(92.10)	(92.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,989.60	0.00	(2,989.60)	(2,989.60)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	241.51	0.00	(241.51)	(241.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	86.71	0.00	(86.71)	(86.71)
<b>*Total: Travel</b>	<b>6,152.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>3,409.92</b>	<b>0.00</b>	<b>2,742.08</b>	<b>2,742.08</b>
711100 Supplies-General	0.00	0.00	0.00	190.16	0.00	(190.16)	(190.16)
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Supplies</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>190.16</b>	<b>0.00</b>	<b>159.84</b>	<b>159.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>3,600.08</b>	<b>0.00</b>	<b>2,901.92</b>	<b>2,901.92</b>
<b>***Total Expenditures</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>3,600.08</b>	<b>0.00</b>	<b>2,901.92</b>	<b>2,901.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.08</b>	<b>0.00</b>	<b>(3,600.08)</b>	<b>(3,600.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.08</b>	<b>0.00</b>	<b>(3,600.08)</b>	<b>(3,600.08)</b>

Grant: 14NK51 - Financial Innovations  
 Fund: 14NK51 - Financial Innovations  
 PI Name: Swack, Michael E  
 Sponsor: Ford Foundation  
 Sponsor ID: 135071  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/20 - 4/30/21

Status: Active  
 Type: Grant  
 FMGR: Swack, Michael E  
 CFDA #: NONE  
 Effective Date: 11/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100  
 Fund Indirect Cost Information  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,927.96	0.00	(2,927.96)	(2,927.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.86	0.00	(2,999.86)	(2,999.86)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>5,938.00</b>	<b>5,938.00</b>	<b>0.00</b>	<b>5,927.82</b>	<b>0.00</b>	<b>10.18</b>	<b>10.18</b>
65YF10 Full Fringe Benefit Distr Expe	1,562.00	1,562.00	0.00	1,317.56	0.00	244.44	244.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.98	0.00	(239.98)	(239.98)
<b>*Total: Fringe Benefits</b>	<b>1,562.00</b>	<b>1,562.00</b>	<b>0.00</b>	<b>1,557.54</b>	<b>0.00</b>	<b>4.46</b>	<b>4.46</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,485.36</b>	<b>0.00</b>	<b>2,514.64</b>	<b>2,514.64</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,485.36</b>	<b>0.00</b>	<b>2,514.64</b>	<b>2,514.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,485.36</b>	<b>0.00</b>	<b>(7,485.36)</b>	<b>(7,485.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,485.36</b>	<b>0.00</b>	<b>(7,485.36)</b>	<b>(7,485.36)</b>

Grant: 14NK54 - Food Security & Health  
 Fund: 14NK54 - Food Security & Health

Status: Closing - Final Financial Rev  
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Children's Health Foundation	Effective Date:	12/06/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NK54	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/20							

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,012.66	0.00	(6,012.66)	(6,012.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
615F10 PAT	0.00	0.00	0.00	4,932.02	0.00	(4,932.02)	(4,932.02)
615NZ0 PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
<b>*Total: Personnel</b>	<b>10,881.00</b>	<b>10,881.00</b>	<b>0.00</b>	<b>10,944.68</b>	<b>0.00</b>	<b>(63.68)</b>	<b>(63.68)</b>
65YF10 Full Fringe Benefit Distr Expe	4,897.00	4,897.00	0.00	4,841.23	0.00	55.77	55.77
<b>*Total: Fringe Benefits</b>	<b>4,897.00</b>	<b>4,897.00</b>	<b>0.00</b>	<b>4,841.23</b>	<b>0.00</b>	<b>55.77</b>	<b>55.77</b>
7112 Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
<b>*Total: Supplies</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,803.00</b>	<b>15,803.00</b>	<b>0.00</b>	<b>15,785.91</b>	<b>0.00</b>	<b>17.09</b>	<b>17.09</b>
760300 F&A Expenditures	1,580.00	1,580.00	0.00	1,578.63	0.00	1.37	1.37
<b>*Total: Indirect Costs</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>1,578.63</b>	<b>0.00</b>	<b>1.37</b>	<b>1.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,580.00</b>	<b>1,580.00</b>	<b>0.00</b>	<b>1,578.63</b>	<b>0.00</b>	<b>1.37</b>	<b>1.37</b>
<b>***Total Expenditures</b>	<b>17,383.00</b>	<b>17,383.00</b>	<b>0.00</b>	<b>17,364.54</b>	<b>0.00</b>	<b>18.46</b>	<b>18.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,364.54	0.00	(17,364.54)	(17,364.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,364.54</b>	<b>0.00</b>	<b>(17,364.54)</b>	<b>(17,364.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,364.54</b>	<b>0.00</b>	<b>(17,364.54)</b>	<b>(17,364.54)</b>

Grant: 14NK57 - Ocean Sound Software  
 Fund: 14NK57 - Ocean Sound Software

Status: Active  
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Lounsbery (Richard) Foundation	Effective Date:	11/01/2019	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14NK57	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
Resp Org:	UZACOU	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/19 - 4/30/21							

**Org: UZACJM - PI Jennifer Miksis-Olds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	292.19	2,047.11	0.00	(2,047.11)	(2,047.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
<b>*Total: Personnel</b>	<b>18,992.00</b>	<b>18,992.00</b>	<b>292.19</b>	<b>2,047.11</b>	<b>0.00</b>	<b>16,944.89</b>	<b>16,944.89</b>
65YF10 Full Fringe Benefit Distr Expe	8,546.00	8,546.00	127.98	896.61	0.00	7,649.39	7,649.39
<b>*Total: Fringe Benefits</b>	<b>8,546.00</b>	<b>8,546.00</b>	<b>127.98</b>	<b>896.61</b>	<b>0.00</b>	<b>7,649.39</b>	<b>7,649.39</b>
710 Travel	11,863.00	11,863.00	0.00	0.00	0.00	11,863.00	11,863.00
710200 Foreign Travel	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,246.98	0.00	(1,246.98)	(1,246.98)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,963.69	0.00	(4,963.69)	(4,963.69)
<b>*Total: Travel</b>	<b>13,720.00</b>	<b>13,720.00</b>	<b>0.00</b>	<b>6,210.67</b>	<b>0.00</b>	<b>7,509.33</b>	<b>7,509.33</b>
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	19,996.00	19,996.00	8.00	8.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	4,999.00	4,999.00	4,999.00	(9,998.00)	(9,998.00)
<b>*Total: Supplies</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>4,999.00</b>	<b>24,995.00</b>	<b>24,995.00</b>	<b>(6,790.00)</b>	<b>(6,790.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,458.00</b>	<b>84,458.00</b>	<b>5,419.17</b>	<b>34,149.39</b>	<b>24,995.00</b>	<b>25,313.61</b>	<b>25,313.61</b>
760300 F&A Expenditures	12,669.00	12,669.00	812.87	5,122.41	0.00	7,546.59	7,546.59
<b>*Total: Indirect Costs</b>	<b>12,669.00</b>	<b>12,669.00</b>	<b>812.87</b>	<b>5,122.41</b>	<b>0.00</b>	<b>7,546.59</b>	<b>7,546.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,669.00</b>	<b>12,669.00</b>	<b>812.87</b>	<b>5,122.41</b>	<b>0.00</b>	<b>7,546.59</b>	<b>7,546.59</b>
<b>***Total Expenditures</b>	<b>97,127.00</b>	<b>97,127.00</b>	<b>6,232.04</b>	<b>39,271.80</b>	<b>24,995.00</b>	<b>32,860.20</b>	<b>32,860.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,232.04	39,271.80	0.00	(39,271.80)	(39,271.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,232.04</b>	<b>39,271.80</b>	<b>0.00</b>	<b>(39,271.80)</b>	<b>(39,271.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,232.04</b>	<b>39,271.80</b>	<b>0.00</b>	<b>(39,271.80)</b>	<b>(39,271.80)</b>

Grant: 14NK62 - Diversity, Equity and Inclusio  
 Fund: 14NK62 - Diversity, Equity and Inclusio

Status: Closing - BSC/Dept Review  
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/2019	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2763	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(0.01)	2,963.76	0.00	(2,963.76)	(2,963.76)
615NZ0 PAT Unallocated Budget (Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
<b>*Total: Personnel</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>(0.01)</b>	<b>2,963.76</b>	<b>0.00</b>	<b>(803.76)</b>	<b>(803.76)</b>
65YF10 Full Fringe Benefit Distr Expe	972.00	972.00	0.00	1,321.13	0.00	(349.13)	(349.13)
<b>*Total: Fringe Benefits</b>	<b>972.00</b>	<b>972.00</b>	<b>0.00</b>	<b>1,321.13</b>	<b>0.00</b>	<b>(349.13)</b>	<b>(349.13)</b>
7112 Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	1,216.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,000.00	9,000.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Supplies</b>	<b>26,216.00</b>	<b>26,216.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>9,000.00</b>	<b>1,216.00</b>	<b>1,216.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,348.00</b>	<b>29,348.00</b>	<b>(0.01)</b>	<b>20,284.89</b>	<b>9,000.00</b>	<b>63.11</b>	<b>63.11</b>
760300 F&A Expenditures	652.00	652.00	0.00	642.78	0.00	9.22	9.22
<b>*Total: Indirect Costs</b>	<b>652.00</b>	<b>652.00</b>	<b>0.00</b>	<b>642.78</b>	<b>0.00</b>	<b>9.22</b>	<b>9.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>652.00</b>	<b>652.00</b>	<b>0.00</b>	<b>642.78</b>	<b>0.00</b>	<b>9.22</b>	<b>9.22</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>(0.01)</b>	<b>20,927.67</b>	<b>9,000.00</b>	<b>72.33</b>	<b>72.33</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	20,927.67	0.00	(20,927.67)	(20,927.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>20,927.67</b>	<b>0.00</b>	<b>(20,927.67)</b>	<b>(20,927.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>20,927.67</b>	<b>0.00</b>	<b>(20,927.67)</b>	<b>(20,927.67)</b>

Grant: 14NK63 - Family Connections 2020  
 Fund: 14NK63 - Family Connections 2020

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry  
 Sponsor: Linden Foundation  
 Sponsor ID: 14NK63  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
61CPHX Part Time Hourly	0.00	0.00	763.13	15,423.01	0.00	(15,423.01)	(15,423.01)
<b>*Total: Personnel</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>763.13</b>	<b>15,423.01</b>	<b>0.00</b>	<b>(13,871.01)</b>	<b>(13,871.01)</b>
65YF10 Full Fringe Benefit Distr Expe	698.00	698.00	0.00	0.00	0.00	698.00	698.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.81	1,241.52	0.00	(1,241.52)	(1,241.52)
<b>*Total: Fringe Benefits</b>	<b>698.00</b>	<b>698.00</b>	<b>61.81</b>	<b>1,241.52</b>	<b>0.00</b>	<b>(543.52)</b>	<b>(543.52)</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>22,750.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>22,550.00</b>	<b>22,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>824.94</b>	<b>16,864.53</b>	<b>0.00</b>	<b>8,135.47</b>	<b>8,135.47</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>824.94</b>	<b>16,864.53</b>	<b>0.00</b>	<b>8,135.47</b>	<b>8,135.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	824.94	16,864.53	0.00	(16,864.53)	(16,864.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>824.94</b>	<b>16,864.53</b>	<b>0.00</b>	<b>(16,864.53)</b>	<b>(16,864.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>824.94</b>	<b>16,864.53</b>	<b>0.00</b>	<b>(16,864.53)</b>	<b>(16,864.53)</b>

Grant: 14NK65 - Northern New England Symposium  
 Fund: 14NK65 - Northern New England Symposium

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	National Science Teachers Association	Effective Date:	10/01/2019	Approved For Preaward	NO
Sponsor ID:	20-871-022	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 7/30/20	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Personnel</b>	<b>2,778.00</b>	<b>2,778.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>(2,922.00)</b>	<b>(2,922.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: Fringe Benefits</b>	<b>222.00</b>	<b>222.00</b>	<b>0.00</b>	<b>456.00</b>	<b>0.00</b>	<b>(234.00)</b>	<b>(234.00)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.04</b>	<b>0.00</b>	<b>(358.04)</b>	<b>(358.04)</b>
7112 Research Supplies	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
<b>*Total: Supplies</b>	<b>14,900.00</b>	<b>14,900.00</b>	<b>0.00</b>	<b>3,749.17</b>	<b>0.00</b>	<b>11,150.83</b>	<b>11,150.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,900.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>10,263.21</b>	<b>0.00</b>	<b>7,636.79</b>	<b>7,636.79</b>
<b>***Total Expenditures</b>	<b>17,900.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>10,263.21</b>	<b>0.00</b>	<b>7,636.79</b>	<b>7,636.79</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,263.21	0.00	(10,263.21)	(10,263.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,263.21</b>	<b>0.00</b>	<b>(10,263.21)</b>	<b>(10,263.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,263.21</b>	<b>0.00</b>	<b>(10,263.21)</b>	<b>(10,263.21)</b>

Grant: 14NK65 - Northern New England Symposium  
 Fund: 15CC73 - Northern New England Symposium - CS

Status: Closing - Final Financial Rev  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: National Science Teachers Association  
 Sponsor ID: 20-871-022 CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/19 - 7/30/20

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
722200 Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>(750.00)</b>



Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active Type: Grant  
 FMGR: Harkless, Gene E

PI Name:	Harkless, Gene E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Lamprey Health Care		Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK66	CFDA #: 93.247	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFNURS		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23		Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,062.95	0.00	(2,062.95)	(2,062.95)
615F10 PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0 PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
<b>*Total: Personnel</b>	<b>1,960.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>2,714.37</b>	<b>0.00</b>	<b>(754.37)</b>	<b>(754.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	166.69	0.00	(166.69)	(166.69)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
<b>*Total: Fringe Benefits</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>459.82</b>	<b>0.00</b>	<b>422.18</b>	<b>422.18</b>
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
7112 Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
<b>*Total: Supplies</b>	<b>183.00</b>	<b>183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.00</b>	<b>183.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,175.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>3,174.19</b>	<b>0.00</b>	<b>0.81</b>	<b>0.81</b>
760300 F&A Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
<b>*Total: Indirect Costs</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>825.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>(3,999.47)</b>	<b>(3,999.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.47</b>	<b>0.00</b>	<b>(3,999.47)</b>	<b>(3,999.47)</b>

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant  
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
<b>*Total: Personnel</b>	<b>4,009.00</b>	<b>4,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,009.00</b>	<b>4,009.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
<b>*Total: Fringe Benefits</b>	<b>1,804.00</b>	<b>1,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.00</b>	<b>1,804.00</b>
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
<b>*Total: Travel</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>237.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,350.00</b>	<b>6,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,350.00</b>	<b>6,350.00</b>
760300 F&A Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
<b>*Total: Indirect Costs</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>1,650.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active Type: Grant  
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
<b>*Total: Personnel</b>	<b>3,064.00</b>	<b>3,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,064.00</b>	<b>3,064.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
<b>*Total: Fringe Benefits</b>	<b>1,379.00</b>	<b>1,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.00</b>	<b>1,379.00</b>
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
<b>*Total: Travel</b>	<b>169.00</b>	<b>169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.00</b>	<b>169.00</b>
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
<b>*Total: Indirect Costs</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20  
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active Type: Grant  
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E  
 Sponsor: Lamprey Health Care  
 Sponsor ID: 14NK66  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
<b>*Total: Personnel</b>	<b>3,141.00</b>	<b>3,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,141.00</b>	<b>3,141.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
<b>*Total: Fringe Benefits</b>	<b>1,413.00</b>	<b>1,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>1,413.00</b>
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
<b>*Total: Travel</b>	<b>108.00</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>108.00</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,762.00</b>	<b>4,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,762.00</b>	<b>4,762.00</b>
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
<b>*Total: Indirect Costs</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,238.00</b>	<b>1,238.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.00</b>	<b>1,238.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

Grant: 14NK70 - Youth Entrepreneurship Program  
 Fund: 14NK70 - Youth Entrepreneurship Program

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Reynolds, Jared W

PI Name:	Reynolds, Jared W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Community Development Finance Authority	Effective Date:	04/09/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	19209I2I	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXCMDV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/19 - 12/31/20					

**Org: UXCMJR - PI JARED REYNOLDS**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.70</b>	<b>0.00</b>	<b>(1,135.70)</b>	<b>(1,135.70)</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>1,375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,260.70</b>	<b>0.00</b>	<b>239.30</b>	<b>239.30</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,260.70</b>	<b>0.00</b>	<b>239.30</b>	<b>239.30</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,260.70	0.00	(2,260.70)	(2,260.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.70</b>	<b>0.00</b>	<b>(2,260.70)</b>	<b>(2,260.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.70</b>	<b>0.00</b>	<b>(2,260.70)</b>	<b>(2,260.70)</b>

Grant: 14NK72 - Backbone Support to NH Allianc  
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Closing - BSC/Dept Review  
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250904	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,801.53	57,610.12	1,200.39	(58,810.51)	(58,810.51)
615NZ0 PAT Unallocated Budget (Bud Only)	99,429.00	99,429.00	0.00	0.00	0.00	99,429.00	99,429.00
617BHO Operating Staff-Overtime	0.00	0.00	(0.05)	1.11	0.00	(1.11)	(1.11)
617F10 Operating Staff	0.00	0.00	475.98	3,503.89	118.86	(3,622.75)	(3,622.75)
61CPHX Part Time Hourly	0.00	0.00	3,840.00	28,888.00	0.00	(28,888.00)	(28,888.00)
61SNSH Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Personnel</b>	<b>100,179.00</b>	<b>100,179.00</b>	<b>9,117.46</b>	<b>90,608.12</b>	<b>1,319.25</b>	<b>8,251.63</b>	<b>8,251.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
65YF10 Full Fringe Benefit Distr Expe	32,406.00	32,406.00	2,311.55	27,056.34	577.83	4,771.83	4,771.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	311.04	2,329.33	0.00	(2,329.33)	(2,329.33)
<b>*Total: Fringe Benefits</b>	<b>32,406.00</b>	<b>32,406.00</b>	<b>2,622.59</b>	<b>29,385.76</b>	<b>577.83</b>	<b>2,442.41</b>	<b>2,442.41</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>620.00</b>	<b>0.00</b>	<b>2,380.00</b>	<b>2,380.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	596.75	(596.75)	(596.75)
7112 Research Supplies	11,065.00	11,065.00	0.00	0.00	0.00	11,065.00	11,065.00
716120 Rentals-Property or Room	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
717200 Other Professional Services-General	0.00	0.00	11,666.00	23,526.00	18,324.00	(41,850.00)	(41,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	485.92	0.00	(485.92)	(485.92)
<b>*Total: Supplies</b>	<b>62,065.00</b>	<b>62,065.00</b>	<b>11,666.00</b>	<b>24,203.17</b>	<b>18,920.75</b>	<b>18,941.08</b>	<b>18,941.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,650.00</b>	<b>197,650.00</b>	<b>23,406.05</b>	<b>144,817.05</b>	<b>20,817.83</b>	<b>32,015.12</b>	<b>32,015.12</b>
760300 F&A Expenditures	21,997.00	21,997.00	1,761.00	18,193.72	0.00	3,803.28	3,803.28
<b>*Total: Indirect Costs</b>	<b>21,997.00</b>	<b>21,997.00</b>	<b>1,761.00</b>	<b>18,193.72</b>	<b>0.00</b>	<b>3,803.28</b>	<b>3,803.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,997.00</b>	<b>21,997.00</b>	<b>1,761.00</b>	<b>18,193.72</b>	<b>0.00</b>	<b>3,803.28</b>	<b>3,803.28</b>
<b>***Total Expenditures</b>	<b>219,647.00</b>	<b>219,647.00</b>	<b>25,167.05</b>	<b>163,010.77</b>	<b>20,817.83</b>	<b>35,818.40</b>	<b>35,818.40</b>

**Revenue**

Grant: 14NK72 - Backbone Support to NH Allianc  
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Closing - BSC/Dept Review  
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name: Rabalais, Jennifer D  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 250904 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	15.00% Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFDDJR - PI Jennifer Rabalais**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,167.05	163,010.77	0.00	(163,010.77)	(163,010.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,167.05</b>	<b>163,010.77</b>	<b>0.00</b>	<b>(163,010.77)</b>	<b>(163,010.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,167.05</b>	<b>163,010.77</b>	<b>0.00</b>	<b>(163,010.77)</b>	<b>(163,010.77)</b>







Grant: 14NK73 - Leadership Learning Exchange  
 Fund: 14NK73 - Leadership Learning Exchange

Status: Closing - BSC/Dept Review  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 250804 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin		HIRE
Effective Date:	02/01/2020	IDC Basis Code:	TDCC		Approved For Preaward		NO
Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls		DOC
Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH
Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver		NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	753.41	0.00	(753.41)	(753.41)
615F10 PAT	0.00	0.00	1,197.96	10,601.56	6,768.47	(17,370.03)	(17,370.03)
615NZ0 PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,035.17	0.00	(3,035.17)	(3,035.17)
61SNZ0 Student Labor Unallocated(Bud Only)	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
<b>*Total: Personnel</b>	<b>23,319.00</b>	<b>23,319.00</b>	<b>1,197.96</b>	<b>14,390.14</b>	<b>6,768.47</b>	<b>2,160.39</b>	<b>2,160.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.78	0.00	(60.78)	(60.78)
65YF10 Full Fringe Benefit Distr Expe	6,801.00	6,801.00	524.70	4,703.31	2,964.59	(866.90)	(866.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.81	0.00	(243.81)	(243.81)
<b>*Total: Fringe Benefits</b>	<b>6,801.00</b>	<b>6,801.00</b>	<b>524.70</b>	<b>5,007.90</b>	<b>2,964.59</b>	<b>(1,171.49)</b>	<b>(1,171.49)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	618.93	0.00	(618.93)	(618.93)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,413.00</b>	<b>4,413.00</b>	<b>0.00</b>	<b>618.93</b>	<b>0.00</b>	<b>3,794.07</b>	<b>3,794.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,783.00</b>	<b>34,783.00</b>	<b>1,722.66</b>	<b>20,016.97</b>	<b>9,733.06</b>	<b>5,032.97</b>	<b>5,032.97</b>
760300 F&A Expenditures	5,217.00	5,217.00	258.40	3,002.57	0.00	2,214.43	2,214.43
<b>*Total: Indirect Costs</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>258.40</b>	<b>3,002.57</b>	<b>0.00</b>	<b>2,214.43</b>	<b>2,214.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,217.00</b>	<b>5,217.00</b>	<b>258.40</b>	<b>3,002.57</b>	<b>0.00</b>	<b>2,214.43</b>	<b>2,214.43</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>1,981.06</b>	<b>23,019.54</b>	<b>9,733.06</b>	<b>7,247.40</b>	<b>7,247.40</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,981.06	23,019.54	0.00	(23,019.54)	(23,019.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.06</b>	<b>23,019.54</b>	<b>0.00</b>	<b>(23,019.54)</b>	<b>(23,019.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.06</b>	<b>23,019.54</b>	<b>0.00</b>	<b>(23,019.54)</b>	<b>(23,019.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK73 - Leadership Learning Exchange  
 Fund: 14NK73 - Leadership Learning Exchange

Status: Closing - BSC/Dept Review  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 250804 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

**Fund Information**

Effective Date: 02/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACMHS - PI E Michele Holt-Shannon**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NK75 - MEAF-The Disability Road Map  
 Fund: 14NK75 - MEAF-The Disability Road Map

Status: Active  
 Type: Grant  
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	01/02/2020	IDC Basis Code:	TDC
Sponsor ID:	14NK75	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	1/2/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFDDDA - PI Dan Habib**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,312.78	9,251.15	13,067.24	(22,318.39)	(22,318.39)
615NZ0 PAT Unallocated Budget (Bud Only)	78,452.00	78,452.00	0.00	0.00	0.00	78,452.00	78,452.00
61CPHX Part Time Hourly	0.00	0.00	400.00	2,525.00	0.00	(2,525.00)	(2,525.00)
<b>*Total: Personnel</b>	<b>78,452.00</b>	<b>78,452.00</b>	<b>2,712.78</b>	<b>11,776.15</b>	<b>13,067.24</b>	<b>53,608.61</b>	<b>53,608.61</b>
65YF10 Full Fringe Benefit Distr Expe	35,303.00	35,303.00	1,013.00	4,052.00	5,723.45	25,527.55	25,527.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.40	202.94	0.00	(202.94)	(202.94)
<b>*Total: Fringe Benefits</b>	<b>35,303.00</b>	<b>35,303.00</b>	<b>1,045.40</b>	<b>4,254.94</b>	<b>5,723.45</b>	<b>25,324.61</b>	<b>25,324.61</b>
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>124.00</b>	<b>0.00</b>	<b>5,376.00</b>	<b>5,376.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,180.00	11,180.00	0.00	0.00	0.00	11,180.00	11,180.00
<b>*Total: Supplies</b>	<b>11,180.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>6,180.00</b>	<b>6,180.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>130,435.00</b>	<b>130,435.00</b>	<b>3,758.18</b>	<b>16,155.09</b>	<b>23,790.69</b>	<b>90,489.22</b>	<b>90,489.22</b>
760300 F&A Expenditures	19,565.00	19,565.00	563.74	2,423.30	0.00	17,141.70	17,141.70
<b>*Total: Indirect Costs</b>	<b>19,565.00</b>	<b>19,565.00</b>	<b>563.74</b>	<b>2,423.30</b>	<b>0.00</b>	<b>17,141.70</b>	<b>17,141.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,565.00</b>	<b>19,565.00</b>	<b>563.74</b>	<b>2,423.30</b>	<b>0.00</b>	<b>17,141.70</b>	<b>17,141.70</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>4,321.92</b>	<b>18,578.39</b>	<b>23,790.69</b>	<b>107,630.92</b>	<b>107,630.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,321.92	18,578.39	0.00	(18,578.39)	(18,578.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,321.92</b>	<b>18,578.39</b>	<b>0.00</b>	<b>(18,578.39)</b>	<b>(18,578.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,321.92</b>	<b>18,578.39</b>	<b>0.00</b>	<b>(18,578.39)</b>	<b>(18,578.39)</b>

Grant: 14NK76 - Dietary CationAnion Difference  
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active  
 Type: Grant  
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/16/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NK76	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/16/19 - 6/1/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UBANPE - PI Pete Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
<b>*Total: Personnel</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,556.00</b>	<b>5,556.00</b>
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
<b>*Total: Fringe Benefits</b>	<b>444.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>444.00</b>
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200 Research Supplies	0.00	0.00	2,434.70	4,259.42	0.00	(4,259.42)	(4,259.42)
714030 Postage-Express Mail	0.00	0.00	39.55	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,917.98	0.00	(2,917.98)	(2,917.98)
<b>*Total: Supplies</b>	<b>14,804.00</b>	<b>14,804.00</b>	<b>2,474.25</b>	<b>7,216.95</b>	<b>0.00</b>	<b>7,587.05</b>	<b>7,587.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,804.00</b>	<b>20,804.00</b>	<b>2,474.25</b>	<b>7,216.95</b>	<b>0.00</b>	<b>13,587.05</b>	<b>13,587.05</b>
<b>***Total Expenditures</b>	<b>20,804.00</b>	<b>20,804.00</b>	<b>2,474.25</b>	<b>7,216.95</b>	<b>0.00</b>	<b>13,587.05</b>	<b>13,587.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,474.25	7,216.95	0.00	(7,216.95)	(7,216.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.25</b>	<b>7,216.95</b>	<b>0.00</b>	<b>(7,216.95)</b>	<b>(7,216.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.25</b>	<b>7,216.95</b>	<b>0.00</b>	<b>(7,216.95)</b>	<b>(7,216.95)</b>

Grant: 14NK77 - NH CBO Buisness Acument YR3  
 Fund: 14NK77 - NH CBO Buisness Acument YR3

Status: Active  
 Type: Grant  
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.02	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

**Org: UFDOLD - PI Laura Davie**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	357.62	4,219.91	89.40	(4,309.31)	(4,309.31)
615NZ0 PAT Unallocated Budget (Bud Only)	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
617F10 Operating Staff	0.00	0.00	396.00	2,930.41	99.00	(3,029.41)	(3,029.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	824.00	0.00	(824.00)	(824.00)
61SNSH Student Labor	0.00	0.00	28.19	123.00	0.00	(123.00)	(123.00)
<b>*Total: Personnel</b>	<b>9,239.00</b>	<b>9,239.00</b>	<b>781.81</b>	<b>8,097.32</b>	<b>188.40</b>	<b>953.28</b>	<b>953.28</b>
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	330.08	3,131.80	82.52	943.68	943.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.64	0.00	(66.64)	(66.64)
<b>*Total: Fringe Benefits</b>	<b>4,158.00</b>	<b>4,158.00</b>	<b>330.08</b>	<b>3,198.44</b>	<b>82.52</b>	<b>877.04</b>	<b>877.04</b>
710 Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
<b>*Total: Travel</b>	<b>295.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>295.00</b>
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
717200 Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>3,510.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,392.00</b>	<b>17,392.00</b>	<b>1,111.89</b>	<b>11,485.76</b>	<b>270.92</b>	<b>5,635.32</b>	<b>5,635.32</b>
760300 F&A Expenditures	2,608.00	2,608.00	166.79	1,694.31	0.00	913.69	913.69
<b>*Total: Indirect Costs</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>166.79</b>	<b>1,694.31</b>	<b>0.00</b>	<b>913.69</b>	<b>913.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,608.00</b>	<b>2,608.00</b>	<b>166.79</b>	<b>1,694.31</b>	<b>0.00</b>	<b>913.69</b>	<b>913.69</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,278.68</b>	<b>13,180.07</b>	<b>270.92</b>	<b>6,549.01</b>	<b>6,549.01</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,278.68	13,180.07	0.00	(13,180.07)	(13,180.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,278.68</b>	<b>13,180.07</b>	<b>0.00</b>	<b>(13,180.07)</b>	<b>(13,180.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,278.68</b>	<b>13,180.07</b>	<b>0.00</b>	<b>(13,180.07)</b>	<b>(13,180.07)</b>

Grant: 14NK79 - Population and Habitat Assessm  
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active  
 Type: Grant  
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD			
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,574.00	0.00	(3,574.00)	(3,574.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613N30 Graduate Research Assistant	0.00	0.00	822.05	10,070.09	0.00	(10,070.09)	(10,070.09)
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNSH Student Labor	0.00	0.00	0.00	10,963.44	0.00	(10,963.44)	(10,963.44)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
<b>*Total: Personnel</b>	<b>61,874.00</b>	<b>61,874.00</b>	<b>822.05</b>	<b>24,607.53</b>	<b>0.00</b>	<b>37,266.47</b>	<b>37,266.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
<b>*Total: Fringe Benefits</b>	<b>2,473.00</b>	<b>2,473.00</b>	<b>0.00</b>	<b>289.50</b>	<b>0.00</b>	<b>2,183.50</b>	<b>2,183.50</b>
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,819.15	0.00	(1,819.15)	(1,819.15)
<b>*Total: Travel</b>	<b>4,980.00</b>	<b>4,980.00</b>	<b>0.00</b>	<b>1,819.15</b>	<b>0.00</b>	<b>3,160.85</b>	<b>3,160.85</b>
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
711200 Research Supplies	0.00	0.00	0.00	917.08	0.00	(917.08)	(917.08)
<b>*Total: Supplies</b>	<b>21,360.00</b>	<b>21,360.00</b>	<b>0.00</b>	<b>917.08</b>	<b>0.00</b>	<b>20,442.92</b>	<b>20,442.92</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.00	0.00	(5,547.00)	(5,547.00)
<b>*Total: Tuition</b>	<b>19,020.00</b>	<b>19,020.00</b>	<b>0.00</b>	<b>6,687.00</b>	<b>0.00</b>	<b>12,333.00</b>	<b>12,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,707.00</b>	<b>109,707.00</b>	<b>822.05</b>	<b>34,320.26</b>	<b>0.00</b>	<b>75,386.74</b>	<b>75,386.74</b>
760300 F&A Expenditures	21,941.00	21,941.00	164.41	6,864.04	0.00	15,076.96	15,076.96
<b>*Total: Indirect Costs</b>	<b>21,941.00</b>	<b>21,941.00</b>	<b>164.41</b>	<b>6,864.04</b>	<b>0.00</b>	<b>15,076.96</b>	<b>15,076.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,941.00</b>	<b>21,941.00</b>	<b>164.41</b>	<b>6,864.04</b>	<b>0.00</b>	<b>15,076.96</b>	<b>15,076.96</b>
<b>***Total Expenditures</b>	<b>131,648.00</b>	<b>131,648.00</b>	<b>986.46</b>	<b>41,184.30</b>	<b>0.00</b>	<b>90,463.70</b>	<b>90,463.70</b>

**Revenue**

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	986.46	41,184.30	0.00	(41,184.30)	(41,184.30)
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Grant: 14NK79 - Population and Habitat Assessm  
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active

Type: Grant

FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J  
 Sponsor: Sarah K. deCoizart Article TENTH Perpetual Charitable Trust  
 Sponsor ID: 14NK79 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

**Fund Information**

Effective Date: 01/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>986.46</b>	<b>41,184.30</b>	<b>0.00</b>	<b>(41,184.30)</b>	<b>(41,184.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>986.46</b>	<b>41,184.30</b>	<b>0.00</b>	<b>(41,184.30)</b>	<b>(41,184.30)</b>



Grant: 14NK80 - Effects of Combined Diet  
 Fund: 14NK80 - Effects of Combined Diet

Status: Active  
 FMGR: Feairheller, Deborah  
 Type: Grant

PI Name:	Feairheller, Deborah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	American Heart Association	Effective Date:	01/01/2020	IDC Basis Code:	TDC
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:	
Resp Org:	UFKINE	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	1/1/20 - 5/31/21	Rev Account:	531100	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFKIDF - PI Deborah Feairheller**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,888.88	0.00	(8,888.88)	(8,888.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,031.00	20,031.00	0.00	0.00	0.00	20,031.00	20,031.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
<b>*Total: Personnel</b>	<b>48,531.00</b>	<b>48,531.00</b>	<b>0.00</b>	<b>8,888.88</b>	<b>0.00</b>	<b>39,642.12</b>	<b>39,642.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	719.99	0.00	(719.99)	(719.99)
65YF10 Full Fringe Benefit Distr Expe	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
<b>*Total: Fringe Benefits</b>	<b>3,923.00</b>	<b>3,923.00</b>	<b>0.00</b>	<b>719.99</b>	<b>0.00</b>	<b>3,203.01</b>	<b>3,203.01</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>49.00</b>	<b>0.00</b>	<b>4,451.00</b>	<b>4,451.00</b>
711100 Supplies-General	0.00	0.00	125.45	2,636.95	0.00	(2,636.95)	(2,636.95)
7112 Research Supplies	17,852.00	17,852.00	0.00	0.00	0.00	17,852.00	17,852.00
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Supplies</b>	<b>17,852.00</b>	<b>17,852.00</b>	<b>125.45</b>	<b>2,961.95</b>	<b>0.00</b>	<b>14,890.05</b>	<b>14,890.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,806.00</b>	<b>74,806.00</b>	<b>125.45</b>	<b>12,619.82</b>	<b>0.00</b>	<b>62,186.18</b>	<b>62,186.18</b>
760300 F&A Expenditures	7,481.00	7,481.00	12.54	1,261.99	0.00	6,219.01	6,219.01
<b>*Total: Indirect Costs</b>	<b>7,481.00</b>	<b>7,481.00</b>	<b>12.54</b>	<b>1,261.99</b>	<b>0.00</b>	<b>6,219.01</b>	<b>6,219.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,481.00</b>	<b>7,481.00</b>	<b>12.54</b>	<b>1,261.99</b>	<b>0.00</b>	<b>6,219.01</b>	<b>6,219.01</b>
<b>***Total Expenditures</b>	<b>82,287.00</b>	<b>82,287.00</b>	<b>137.99</b>	<b>13,881.81</b>	<b>0.00</b>	<b>68,405.19</b>	<b>68,405.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	137.99	13,881.81	0.00	(13,881.81)	(13,881.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>137.99</b>	<b>13,881.81</b>	<b>0.00</b>	<b>(13,881.81)</b>	<b>(13,881.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>137.99</b>	<b>13,881.81</b>	<b>0.00</b>	<b>(13,881.81)</b>	<b>(13,881.81)</b>

Grant: 14NK82 - CDFI Capital Project  
 Fund: 14NK82 - CDFI Capital Project

Status: Active  
 FMGR: Swack, Michael E  
 Type: Grant

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2020 INF 001	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,063.37	0.00	(8,063.37)	(8,063.37)
611F60 Faculty NTT Research	0.00	0.00	294.91	13,970.09	0.00	(13,970.09)	(13,970.09)
615F10 PAT	0.00	0.00	225.16	8,128.35	0.00	(8,128.35)	(8,128.35)
615NZ0 PAT Unallocated Budget (Bud Only)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,484.62	0.00	(15,484.62)	(15,484.62)
<b>*Total: Personnel</b>	<b>81,698.00</b>	<b>81,698.00</b>	<b>520.07</b>	<b>45,646.43</b>	<b>0.00</b>	<b>36,051.57</b>	<b>36,051.57</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	649.42	0.00	(649.42)	(649.42)
65YF10 Full Fringe Benefit Distr Expe	27,381.00	27,381.00	227.79	9,867.10	0.00	17,513.90	17,513.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.62	0.00	(1,238.62)	(1,238.62)
<b>*Total: Fringe Benefits</b>	<b>27,381.00</b>	<b>27,381.00</b>	<b>227.79</b>	<b>11,755.14</b>	<b>0.00</b>	<b>15,625.86</b>	<b>15,625.86</b>
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>*Total: Travel</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
7112 Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,225.00	9,238.44	(12,463.44)	(12,463.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>21,085.00</b>	<b>21,085.00</b>	<b>0.00</b>	<b>3,225.00</b>	<b>9,238.44</b>	<b>8,621.56</b>	<b>8,621.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,364.00</b>	<b>136,364.00</b>	<b>747.86</b>	<b>60,626.57</b>	<b>9,238.44</b>	<b>66,498.99</b>	<b>66,498.99</b>
760300 F&A Expenditures	13,636.00	13,636.00	74.79	6,062.67	0.00	7,573.33	7,573.33
<b>*Total: Indirect Costs</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>74.79</b>	<b>6,062.67</b>	<b>0.00</b>	<b>7,573.33</b>	<b>7,573.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,636.00</b>	<b>13,636.00</b>	<b>74.79</b>	<b>6,062.67</b>	<b>0.00</b>	<b>7,573.33</b>	<b>7,573.33</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>822.65</b>	<b>66,689.24</b>	<b>9,238.44</b>	<b>74,072.32</b>	<b>74,072.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	822.65	66,689.24	0.00	(66,689.24)	(66,689.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>822.65</b>	<b>66,689.24</b>	<b>0.00</b>	<b>(66,689.24)</b>	<b>(66,689.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>822.65</b>	<b>66,689.24</b>	<b>0.00</b>	<b>(66,689.24)</b>	<b>(66,689.24)</b>



Grant: 14NK84 - UNH WCC Project  
 Fund: 14NK84 - UNH WCC Project

Status: Active  
 FMGR: Barker, Heidi W  
 Type: Grant

PI Name:	Barker, Heidi W		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National 4-H Council		Effective Date:	05/06/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK84	CFDA #: NONE	Term Date:		IDC Rate Code:	I11P11	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 10/31/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UXYTHB - PI Heidi Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	492.39	1,494.64	1,788.83	(3,283.47)	(3,283.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,409.10	8,409.10	0.00	0.00	0.00	8,409.10	8,409.10
617F10 Operating Staff	0.00	0.00	120.00	120.00	368.00	(488.00)	(488.00)
61CPHX Part Time Hourly	0.00	0.00	1,088.50	10,186.00	0.00	(10,186.00)	(10,186.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	9.20	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>29,409.10</b>	<b>29,409.10</b>	<b>1,710.09</b>	<b>11,823.64</b>	<b>2,156.83</b>	<b>15,428.63</b>	<b>15,428.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.74	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	5,384.19	5,384.19	268.22	707.18	944.69	3,732.32	3,732.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.17	823.68	0.00	(823.68)	(823.68)
<b>*Total: Fringe Benefits</b>	<b>5,384.19</b>	<b>5,384.19</b>	<b>357.13</b>	<b>1,532.71</b>	<b>944.69</b>	<b>2,906.79</b>	<b>2,906.79</b>
710 Travel	5,941.00	5,941.00	0.00	0.00	0.00	5,941.00	5,941.00
710D00 Domestic Travel NH	0.00	0.00	0.00	160.03	0.00	(160.03)	(160.03)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	975.00	975.00	0.00	(975.00)	(975.00)
<b>*Total: Travel</b>	<b>5,941.00</b>	<b>5,941.00</b>	<b>975.00</b>	<b>1,135.03</b>	<b>0.00</b>	<b>4,805.97</b>	<b>4,805.97</b>
7112 Research Supplies	12,631.71	12,631.71	0.00	0.00	0.00	12,631.71	12,631.71
711200 Research Supplies	0.00	0.00	779.17	1,383.05	0.00	(1,383.05)	(1,383.05)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	387.22	0.00	(387.22)	(387.22)
<b>*Total: Supplies</b>	<b>12,631.71</b>	<b>12,631.71</b>	<b>779.17</b>	<b>1,770.27</b>	<b>0.00</b>	<b>10,861.44</b>	<b>10,861.44</b>
722200 Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
<b>*Total: Participant Support</b>	<b>5,140.00</b>	<b>5,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,140.00</b>	<b>5,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,506.00</b>	<b>58,506.00</b>	<b>3,821.39</b>	<b>16,261.65</b>	<b>3,101.52</b>	<b>39,142.83</b>	<b>39,142.83</b>
760300 F&A Expenditures	6,494.00	6,494.00	424.56	1,806.70	0.00	4,687.30	4,687.30
<b>*Total: Indirect Costs</b>	<b>6,494.00</b>	<b>6,494.00</b>	<b>424.56</b>	<b>1,806.70</b>	<b>0.00</b>	<b>4,687.30</b>	<b>4,687.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,494.00</b>	<b>6,494.00</b>	<b>424.56</b>	<b>1,806.70</b>	<b>0.00</b>	<b>4,687.30</b>	<b>4,687.30</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>4,245.95</b>	<b>18,068.35</b>	<b>3,101.52</b>	<b>43,830.13</b>	<b>43,830.13</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,245.95	18,068.35	0.00	(18,068.35)	(18,068.35)

Grant: 14NK84 - UNH WCC Project  
 Fund: 14NK84 - UNH WCC Project

Status: Active  
 FMGR: Barker, Heidi W  
 Type: Grant

PI Name:	Barker, Heidi W		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	National 4-H Council		Effective Date: 05/06/2020	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK84	CFDA #: NONE	Term Date:	IDC Rate Code: I11P11 11.11%	Budget Controls	NHZERO
Resp Org:	UXYTFM		Expend End Date:	IDC Dist From Code: UNHDST 11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 10/31/21		Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO

**Org: UXYTHB - PI Heidi Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.95</b>	<b>18,068.35</b>	<b>0.00</b>	<b>(18,068.35)</b>	<b>(18,068.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.95</b>	<b>18,068.35</b>	<b>0.00</b>	<b>(18,068.35)</b>	<b>(18,068.35)</b>

Grant: 14NK85 - MBON Expansion  
 Fund: 14NK85 - MBON Expansion

Status: Active  
 Type: Grant  
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A011-004	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	535.48	2,945.14	722.90	(3,668.04)	(3,668.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
615F10 PAT	0.00	0.00	389.89	13,508.57	0.00	(13,508.57)	(13,508.57)
615NZ0 PAT Unallocated Budget (Bud Only)	18,294.00	18,294.00	0.00	0.00	0.00	18,294.00	18,294.00
61SNSH Student Labor	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,901.00	21,901.00	0.00	0.00	0.00	21,901.00	21,901.00
<b>*Total: Personnel</b>	<b>47,647.00</b>	<b>47,647.00</b>	<b>925.37</b>	<b>16,642.21</b>	<b>722.90</b>	<b>30,281.89</b>	<b>30,281.89</b>
65YF10 Full Fringe Benefit Distr Expe	19,910.00	19,910.00	405.32	7,206.71	316.63	12,386.66	12,386.66
<b>*Total: Fringe Benefits</b>	<b>19,910.00</b>	<b>19,910.00</b>	<b>405.32</b>	<b>7,206.71</b>	<b>316.63</b>	<b>12,386.66</b>	<b>12,386.66</b>
7112 Research Supplies	29,862.00	29,862.00	0.00	0.00	0.00	29,862.00	29,862.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
<b>*Total: Supplies</b>	<b>29,862.00</b>	<b>29,862.00</b>	<b>0.00</b>	<b>4,665.00</b>	<b>0.00</b>	<b>25,197.00</b>	<b>25,197.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,419.00</b>	<b>97,419.00</b>	<b>1,330.69</b>	<b>28,513.92</b>	<b>1,039.53</b>	<b>67,865.55</b>	<b>67,865.55</b>
760300 F&A Expenditures	49,197.00	49,197.00	672.00	14,399.58	0.00	34,797.42	34,797.42
<b>*Total: Indirect Costs</b>	<b>49,197.00</b>	<b>49,197.00</b>	<b>672.00</b>	<b>14,399.58</b>	<b>0.00</b>	<b>34,797.42</b>	<b>34,797.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,197.00</b>	<b>49,197.00</b>	<b>672.00</b>	<b>14,399.58</b>	<b>0.00</b>	<b>34,797.42</b>	<b>34,797.42</b>
<b>***Total Expenditures</b>	<b>146,616.00</b>	<b>146,616.00</b>	<b>2,002.69</b>	<b>42,913.50</b>	<b>1,039.53</b>	<b>102,662.97</b>	<b>102,662.97</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,002.69	42,913.50	0.00	(42,913.50)	(42,913.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.69</b>	<b>42,913.50</b>	<b>0.00</b>	<b>(42,913.50)</b>	<b>(42,913.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.69</b>	<b>42,913.50</b>	<b>0.00</b>	<b>(42,913.50)</b>	<b>(42,913.50)</b>

Grant: 14NK86 - Research Assistance Partnershi  
 Fund: 14NK86 - C19 Research Assistance Part.

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	04/20/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2020-038	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	Expend End Date:	UNHDST	15	Covid-19	YES
FRAGRNT Start/End Date:	3/15/20 - 2/12/21	Rev Account:	531100	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	436.15	6,017.58	0.00	(6,017.58)	(6,017.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
615F10 PAT	0.00	0.00	359.31	5,227.48	0.00	(5,227.48)	(5,227.48)
615NZ0 PAT Unallocated Budget (Bud Only)	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
<b>*Total: Personnel</b>	<b>15,076.00</b>	<b>15,076.00</b>	<b>795.46</b>	<b>11,245.06</b>	<b>0.00</b>	<b>3,830.94</b>	<b>3,830.94</b>
65YF10 Full Fringe Benefit Distr Expe	6,663.00	6,663.00	348.41	4,925.40	0.00	1,737.60	1,737.60
<b>*Total: Fringe Benefits</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>348.41</b>	<b>4,925.40</b>	<b>0.00</b>	<b>1,737.60</b>	<b>1,737.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,739.00</b>	<b>21,739.00</b>	<b>1,143.87</b>	<b>16,170.46</b>	<b>0.00</b>	<b>5,568.54</b>	<b>5,568.54</b>
760300 F&A Expenditures	3,261.00	3,261.00	171.58	2,425.56	0.00	835.44	835.44
<b>*Total: Indirect Costs</b>	<b>3,261.00</b>	<b>3,261.00</b>	<b>171.58</b>	<b>2,425.56</b>	<b>0.00</b>	<b>835.44</b>	<b>835.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,261.00</b>	<b>3,261.00</b>	<b>171.58</b>	<b>2,425.56</b>	<b>0.00</b>	<b>835.44</b>	<b>835.44</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>1,315.45</b>	<b>18,596.02</b>	<b>0.00</b>	<b>6,403.98</b>	<b>6,403.98</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,315.45	18,596.02	0.00	(18,596.02)	(18,596.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.45</b>	<b>18,596.02</b>	<b>0.00</b>	<b>(18,596.02)</b>	<b>(18,596.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315.45</b>	<b>18,596.02</b>	<b>0.00</b>	<b>(18,596.02)</b>	<b>(18,596.02)</b>

Grant: 14NK87 - Exploring the Context of Comm.  
 Fund: 14NK87 - Exploring the Context of Comm.

Status: Active  
 FMGR: Howard, Daniel R  
 Type: Grant

PI Name:	Howard, Daniel R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Animal Behavior Society	Effective Date:	01/19/2021	IDC Basis Code:	NO
Sponsor ID:	14NK87	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	4/16/20 - 4/15/21			Idc Waiver	NO

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)
<b>*Total: Supplies</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>229.92</b>	<b>0.00</b>	<b>1,070.08</b>	<b>1,070.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>229.92</b>	<b>0.00</b>	<b>1,070.08</b>	<b>1,070.08</b>
<b>***Total Expenditures</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>229.92</b>	<b>0.00</b>	<b>1,070.08</b>	<b>1,070.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.92</b>	<b>0.00</b>	<b>(229.92)</b>	<b>(229.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.92</b>	<b>0.00</b>	<b>(229.92)</b>	<b>(229.92)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK88 - Massachusetts Historical Socie  
 Fund: 14NK88 - Massachusetts Historical Socie

Status: Active  
 Type: Grant  
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Massachusetts Historical Society	Effective Date:	04/24/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK88	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	45.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/23/20 - 12/31/22				Sefa Classification	OTHER

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NK89 - Instrument Management

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/17/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,011.00	44,011.00	0.00	0.00	0.00	44,011.00	44,011.00
61CPHX Part Time Hourly	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
<b>*Total: Personnel</b>	<b>44,011.00</b>	<b>44,011.00</b>	<b>0.00</b>	<b>10,133.45</b>	<b>0.00</b>	<b>33,877.55</b>	<b>33,877.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.87	0.00	(472.87)	(472.87)
65YF10 Full Fringe Benefit Distr Expe	16,099.00	16,099.00	0.00	1,820.11	0.00	14,278.89	14,278.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.79	0.00	(11.79)	(11.79)
<b>*Total: Fringe Benefits</b>	<b>16,099.00</b>	<b>16,099.00</b>	<b>0.00</b>	<b>2,304.77</b>	<b>0.00</b>	<b>13,794.23</b>	<b>13,794.23</b>
710 Travel	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
<b>*Total: Travel</b>	<b>7,716.00</b>	<b>7,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,716.00</b>	<b>7,716.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,826.00</b>	<b>67,826.00</b>	<b>0.00</b>	<b>12,438.22</b>	<b>0.00</b>	<b>55,387.78</b>	<b>55,387.78</b>
760300 F&A Expenditures	34,253.00	34,253.00	0.00	6,281.28	0.00	27,971.72	27,971.72
<b>*Total: Indirect Costs</b>	<b>34,253.00</b>	<b>34,253.00</b>	<b>0.00</b>	<b>6,281.28</b>	<b>0.00</b>	<b>27,971.72</b>	<b>27,971.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,253.00</b>	<b>34,253.00</b>	<b>0.00</b>	<b>6,281.28</b>	<b>0.00</b>	<b>27,971.72</b>	<b>27,971.72</b>
<b>***Total Expenditures</b>	<b>102,079.00</b>	<b>102,079.00</b>	<b>0.00</b>	<b>18,719.50</b>	<b>0.00</b>	<b>83,359.50</b>	<b>83,359.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,719.50	0.00	(18,719.50)	(18,719.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,719.50</b>	<b>0.00</b>	<b>(18,719.50)</b>	<b>(18,719.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,719.50</b>	<b>0.00</b>	<b>(18,719.50)</b>	<b>(18,719.50)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,526.60	0.00	(3,526.60)	(3,526.60)
611F60 Faculty NTT Research	0.00	0.00	5,264.40	13,105.87	1,355.28	(14,461.15)	(14,461.15)
615F10 PAT	0.00	0.00	7,572.61	78,564.76	1,862.30	(80,427.06)	(80,427.06)
615NZ0 PAT Unallocated Budget (Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
<b>*Total: Personnel</b>	<b>64,860.00</b>	<b>64,860.00</b>	<b>12,837.01</b>	<b>95,197.23</b>	<b>3,217.58</b>	<b>(33,554.81)</b>	<b>(33,554.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.14	0.00	(284.14)	(284.14)
65YF10 Full Fringe Benefit Distr Expe	28,907.00	28,907.00	5,622.63	40,348.29	1,409.30	(12,850.59)	(12,850.59)
<b>*Total: Fringe Benefits</b>	<b>28,907.00</b>	<b>28,907.00</b>	<b>5,622.63</b>	<b>40,632.43</b>	<b>1,409.30</b>	<b>(13,134.73)</b>	<b>(13,134.73)</b>
710 Travel	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
<b>*Total: Travel</b>	<b>8,085.00</b>	<b>8,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,085.00</b>	<b>8,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,852.00</b>	<b>101,852.00</b>	<b>18,459.64</b>	<b>135,829.66</b>	<b>4,626.88</b>	<b>(38,604.54)</b>	<b>(38,604.54)</b>
760300 F&A Expenditures	51,437.00	51,437.00	9,322.12	68,593.98	0.00	(17,156.98)	(17,156.98)
<b>*Total: Indirect Costs</b>	<b>51,437.00</b>	<b>51,437.00</b>	<b>9,322.12</b>	<b>68,593.98</b>	<b>0.00</b>	<b>(17,156.98)</b>	<b>(17,156.98)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,437.00</b>	<b>51,437.00</b>	<b>9,322.12</b>	<b>68,593.98</b>	<b>0.00</b>	<b>(17,156.98)</b>	<b>(17,156.98)</b>
<b>***Total Expenditures</b>	<b>153,289.00</b>	<b>153,289.00</b>	<b>27,781.76</b>	<b>204,423.64</b>	<b>4,626.88</b>	<b>(55,761.52)</b>	<b>(55,761.52)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27,781.76	204,423.64	0.00	(204,423.64)	(204,423.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,781.76</b>	<b>204,423.64</b>	<b>0.00</b>	<b>(204,423.64)</b>	<b>(204,423.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,781.76</b>	<b>204,423.64</b>	<b>0.00</b>	<b>(204,423.64)</b>	<b>(204,423.64)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.00</b>	<b>0.00</b>	<b>(1,402.00)</b>	<b>(1,402.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.01</b>	<b>0.00</b>	<b>(708.01)</b>	<b>(708.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.01</b>	<b>0.00</b>	<b>(708.01)</b>	<b>(708.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.01</b>	<b>0.00</b>	<b>(2,110.01)</b>	<b>(2,110.01)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,132.98	0.00	(10,132.98)	(10,132.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,284.81	12,172.61	568.61	(12,741.22)	(12,741.22)
615F10 PAT	0.00	0.00	7,879.08	56,186.29	1,999.93	(58,186.22)	(58,186.22)
615NZ0 PAT Unallocated Budget (Bud Only)	99,042.00	99,042.00	0.00	0.00	0.00	99,042.00	99,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
<b>*Total: Personnel</b>	<b>99,042.00</b>	<b>99,042.00</b>	<b>10,163.89</b>	<b>81,366.88</b>	<b>2,568.54</b>	<b>15,106.58</b>	<b>15,106.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	814.70	0.00	(814.70)	(814.70)
65YF10 Full Fringe Benefit Distr Expe	36,086.00	36,086.00	4,451.79	30,003.73	1,125.02	4,957.25	4,957.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Fringe Benefits</b>	<b>36,086.00</b>	<b>36,086.00</b>	<b>4,451.79</b>	<b>31,048.43</b>	<b>1,125.02</b>	<b>3,912.55</b>	<b>3,912.55</b>
710 Travel	16,654.00	16,654.00	0.00	0.00	0.00	16,654.00	16,654.00
<b>*Total: Travel</b>	<b>16,654.00</b>	<b>16,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.00</b>	<b>16,654.00</b>
7112 Research Supplies	84,218.00	84,218.00	0.00	0.00	0.00	84,218.00	84,218.00
711200 Research Supplies	0.00	0.00	922.49	80,158.37	0.00	(80,158.37)	(80,158.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	393.66	0.00	(393.66)	(393.66)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,336.00	0.00	(2,336.00)	(2,336.00)
<b>*Total: Supplies</b>	<b>84,218.00</b>	<b>84,218.00</b>	<b>922.49</b>	<b>82,888.03</b>	<b>0.00</b>	<b>1,329.97</b>	<b>1,329.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,000.00</b>	<b>236,000.00</b>	<b>15,538.17</b>	<b>195,303.34</b>	<b>3,693.56</b>	<b>37,003.10</b>	<b>37,003.10</b>
760300 F&A Expenditures	119,180.00	119,180.00	7,846.78	98,628.18	0.00	20,551.82	20,551.82
<b>*Total: Indirect Costs</b>	<b>119,180.00</b>	<b>119,180.00</b>	<b>7,846.78</b>	<b>98,628.18</b>	<b>0.00</b>	<b>20,551.82</b>	<b>20,551.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,180.00</b>	<b>119,180.00</b>	<b>7,846.78</b>	<b>98,628.18</b>	<b>0.00</b>	<b>20,551.82</b>	<b>20,551.82</b>
<b>***Total Expenditures</b>	<b>355,180.00</b>	<b>355,180.00</b>	<b>23,384.95</b>	<b>293,931.52</b>	<b>3,693.56</b>	<b>57,554.92</b>	<b>57,554.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,384.95	293,931.52	0.00	(293,931.52)	(293,931.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,384.95</b>	<b>293,931.52</b>	<b>0.00</b>	<b>(293,931.52)</b>	<b>(293,931.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: N99071EH CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	23,384.95	293,931.52	0.00	(293,931.52)	(293,931.52)

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,846.29	50,592.36	1,990.78	(52,583.14)	(52,583.14)
615NZ0 PAT Unallocated Budget (Bud Only)	2,973.00	2,973.00	0.00	0.00	0.00	2,973.00	2,973.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	47,221.00	47,221.00	0.00	0.00	0.00	47,221.00	47,221.00
<b>*Total: Personnel</b>	<b>50,194.00</b>	<b>50,194.00</b>	<b>7,846.29</b>	<b>50,592.36</b>	<b>1,990.78</b>	<b>(2,389.14)</b>	<b>(2,389.14)</b>
65YF10 Full Fringe Benefit Distr Expe	3,860.00	3,860.00	3,436.68	22,241.37	871.96	(19,253.33)	(19,253.33)
<b>*Total: Fringe Benefits</b>	<b>3,860.00</b>	<b>3,860.00</b>	<b>3,436.68</b>	<b>22,241.37</b>	<b>871.96</b>	<b>(19,253.33)</b>	<b>(19,253.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,054.00</b>	<b>54,054.00</b>	<b>11,282.97</b>	<b>72,833.73</b>	<b>2,862.74</b>	<b>(21,642.47)</b>	<b>(21,642.47)</b>
760300 F&A Expenditures	27,298.00	27,298.00	5,697.89	36,781.02	0.00	(9,483.02)	(9,483.02)
<b>*Total: Indirect Costs</b>	<b>27,298.00</b>	<b>27,298.00</b>	<b>5,697.89</b>	<b>36,781.02</b>	<b>0.00</b>	<b>(9,483.02)</b>	<b>(9,483.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,298.00</b>	<b>27,298.00</b>	<b>5,697.89</b>	<b>36,781.02</b>	<b>0.00</b>	<b>(9,483.02)</b>	<b>(9,483.02)</b>
<b>***Total Expenditures</b>	<b>81,352.00</b>	<b>81,352.00</b>	<b>16,980.86</b>	<b>109,614.75</b>	<b>2,862.74</b>	<b>(31,125.49)</b>	<b>(31,125.49)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,980.86	109,614.75	0.00	(109,614.75)	(109,614.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,980.86</b>	<b>109,614.75</b>	<b>0.00</b>	<b>(109,614.75)</b>	<b>(109,614.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,980.86</b>	<b>109,614.75</b>	<b>0.00</b>	<b>(109,614.75)</b>	<b>(109,614.75)</b>

Grant: 14NK89 - Magnetometer for Space Weather  
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,482.07	0.00	(2,482.07)	(2,482.07)
615NZ0 PAT Unallocated Budget (Bud Only)	14,279.00	14,279.00	0.00	0.00	0.00	14,279.00	14,279.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,210.00	13,210.00	0.00	0.00	0.00	13,210.00	13,210.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
<b>*Total: Personnel</b>	<b>27,489.00</b>	<b>27,489.00</b>	<b>0.00</b>	<b>13,982.07</b>	<b>0.00</b>	<b>13,506.93</b>	<b>13,506.93</b>
65YF10 Full Fringe Benefit Distr Expe	7,100.00	7,100.00	0.00	1,107.57	0.00	5,992.43	5,992.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
<b>*Total: Fringe Benefits</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>2,027.57</b>	<b>0.00</b>	<b>5,072.43</b>	<b>5,072.43</b>
710 Travel	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
<b>*Total: Travel</b>	<b>4,016.00</b>	<b>4,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,016.00</b>	<b>4,016.00</b>
711200 Research Supplies	0.00	0.00	0.00	7,734.29	0.00	(7,734.29)	(7,734.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,914.29</b>	<b>0.00</b>	<b>(7,914.29)</b>	<b>(7,914.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,605.00</b>	<b>38,605.00</b>	<b>0.00</b>	<b>23,923.93</b>	<b>0.00</b>	<b>14,681.07</b>	<b>14,681.07</b>
760300 F&A Expenditures	19,495.00	19,495.00	0.00	12,081.60	0.00	7,413.40	7,413.40
<b>*Total: Indirect Costs</b>	<b>19,495.00</b>	<b>19,495.00</b>	<b>0.00</b>	<b>12,081.60</b>	<b>0.00</b>	<b>7,413.40</b>	<b>7,413.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,495.00</b>	<b>19,495.00</b>	<b>0.00</b>	<b>12,081.60</b>	<b>0.00</b>	<b>7,413.40</b>	<b>7,413.40</b>
<b>***Total Expenditures</b>	<b>58,100.00</b>	<b>58,100.00</b>	<b>0.00</b>	<b>36,005.53</b>	<b>0.00</b>	<b>22,094.47</b>	<b>22,094.47</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,005.53	0.00	(36,005.53)	(36,005.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,005.53</b>	<b>0.00</b>	<b>(36,005.53)</b>	<b>(36,005.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,005.53</b>	<b>0.00</b>	<b>(36,005.53)</b>	<b>(36,005.53)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK90 - C19 Governor Sununu Award  
 Fund: 14NK90 - C19 Governor Sununu Award

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	05/12/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK89	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
				P1	Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	1,560.89	1,560.89	0.00	(1,560.89)	(1,560.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,439.43	0.00	(2,439.43)	(2,439.43)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,560.89</b>	<b>4,000.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,560.89</b>	<b>4,000.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>1,560.89</b>	<b>4,000.32</b>	<b>0.00</b>	<b>(0.32)</b>	<b>(0.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,560.89	4,000.32	0.00	(4,000.32)	(4,000.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560.89</b>	<b>4,000.32</b>	<b>0.00</b>	<b>(4,000.32)</b>	<b>(4,000.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560.89</b>	<b>4,000.32</b>	<b>0.00</b>	<b>(4,000.32)</b>	<b>(4,000.32)</b>

Grant: 14NK91 - Trauma Informed Care  
 Fund: 14NK91 - Trauma Informed Care

Status: Active  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	127286	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
				Idc Waiver					

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00
61CPEX Part Time Salary	0.00	0.00	53.17	1,448.74	0.00	(1,448.74)	(1,448.74)
<b>*Total: Personnel</b>	<b>2,271.00</b>	<b>2,271.00</b>	<b>53.17</b>	<b>1,448.74</b>	<b>0.00</b>	<b>822.26</b>	<b>822.26</b>
65YF10 Full Fringe Benefit Distr Expe	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.31	117.38	0.00	(117.38)	(117.38)
<b>*Total: Fringe Benefits</b>	<b>1,022.00</b>	<b>1,022.00</b>	<b>4.31</b>	<b>117.38</b>	<b>0.00</b>	<b>904.62</b>	<b>904.62</b>
710 Travel	580.00	580.00	0.00	0.00	0.00	580.00	580.00
<b>*Total: Travel</b>	<b>580.00</b>	<b>580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.00</b>	<b>580.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,873.00</b>	<b>3,873.00</b>	<b>57.48</b>	<b>1,566.12</b>	<b>2,500.00</b>	<b>(193.12)</b>	<b>(193.12)</b>
760300 F&A Expenditures	387.00	387.00	5.75	156.64	0.00	230.36	230.36
<b>*Total: Indirect Costs</b>	<b>387.00</b>	<b>387.00</b>	<b>5.75</b>	<b>156.64</b>	<b>0.00</b>	<b>230.36</b>	<b>230.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>387.00</b>	<b>387.00</b>	<b>5.75</b>	<b>156.64</b>	<b>0.00</b>	<b>230.36</b>	<b>230.36</b>
<b>***Total Expenditures</b>	<b>4,260.00</b>	<b>4,260.00</b>	<b>63.23</b>	<b>1,722.76</b>	<b>2,500.00</b>	<b>37.24</b>	<b>37.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	63.23	1,722.76	0.00	(1,722.76)	(1,722.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>63.23</b>	<b>1,722.76</b>	<b>0.00</b>	<b>(1,722.76)</b>	<b>(1,722.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>63.23</b>	<b>1,722.76</b>	<b>0.00</b>	<b>(1,722.76)</b>	<b>(1,722.76)</b>

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit  
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active Type: Grant  
 FMGR: Plunkett, Leah A W

PI Name: Plunkett, Leah A W  
 Sponsor: AccessLex Institute  
 Sponsor ID: DG2020009  
 Resp Org: UHA323  
 FRAGRNT Start/End Date: 6/12/20 - 6/1/23

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UHA354 - PI Leah Plunkett**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
<b>*Total: Personnel</b>	<b>32,891.00</b>	<b>32,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,891.00</b>	<b>32,891.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
<b>*Total: Fringe Benefits</b>	<b>8,223.00</b>	<b>8,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,223.00</b>	<b>8,223.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,114.00</b>	<b>50,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,114.00</b>	<b>50,114.00</b>
<b>***Total Expenditures</b>	<b>50,114.00</b>	<b>50,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,114.00</b>	<b>50,114.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK93 - Outreach program to Oyster Riv  
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: Amer Soc for Biochem & Molecular Biol  
 Sponsor ID: 14NK93 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 2/27/20 - 2/26/21

**Fund Information**  
 Effective Date: 02/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

Grant: 14NK94 - Improving the CAC-MDT Response  
 Fund: 14NK94 - Improving the CAC-MDT Response

Status: Active  
 Type: Contract  
 FMGR: Walsh, Wendy

PI Name:	Walsh, Wendy	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Granite State Childrens Alliance	Effective Date:	05/06/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	20-0452	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	93.643	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/20 - 9/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV

**Org: UCFRWW - PI Wendy Walsh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,640.00	37,640.00	0.00	0.00	0.00	37,640.00	37,640.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,790.72	0.00	(5,790.72)	(5,790.72)
61CPHX Part Time Hourly	0.00	0.00	1,158.14	12,739.54	0.00	(12,739.54)	(12,739.54)
<b>*Total: Personnel</b>	<b>37,640.00</b>	<b>37,640.00</b>	<b>1,158.14</b>	<b>18,530.26</b>	<b>0.00</b>	<b>19,109.74</b>	<b>19,109.74</b>
65YF10 Full Fringe Benefit Distr Expe	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.81	1,500.96	0.00	(1,500.96)	(1,500.96)
<b>*Total: Fringe Benefits</b>	<b>3,011.00</b>	<b>3,011.00</b>	<b>93.81</b>	<b>1,500.96</b>	<b>0.00</b>	<b>1,510.04</b>	<b>1,510.04</b>
710 Travel	576.00	576.00	0.00	0.00	0.00	576.00	576.00
710D00 Domestic Travel NH	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
<b>*Total: Travel</b>	<b>576.00</b>	<b>576.00</b>	<b>0.00</b>	<b>123.05</b>	<b>0.00</b>	<b>452.95</b>	<b>452.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,227.00</b>	<b>41,227.00</b>	<b>1,251.95</b>	<b>20,154.27</b>	<b>0.00</b>	<b>21,072.73</b>	<b>21,072.73</b>
760300 F&A Expenditures	4,123.00	4,123.00	125.19	2,015.37	0.00	2,107.63	2,107.63
<b>*Total: Indirect Costs</b>	<b>4,123.00</b>	<b>4,123.00</b>	<b>125.19</b>	<b>2,015.37</b>	<b>0.00</b>	<b>2,107.63</b>	<b>2,107.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,123.00</b>	<b>4,123.00</b>	<b>125.19</b>	<b>2,015.37</b>	<b>0.00</b>	<b>2,107.63</b>	<b>2,107.63</b>
<b>***Total Expenditures</b>	<b>45,350.00</b>	<b>45,350.00</b>	<b>1,377.14</b>	<b>22,169.64</b>	<b>0.00</b>	<b>23,180.36</b>	<b>23,180.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,377.14	22,169.64	0.00	(22,169.64)	(22,169.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.14</b>	<b>22,169.64</b>	<b>0.00</b>	<b>(22,169.64)</b>	<b>(22,169.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.14</b>	<b>22,169.64</b>	<b>0.00</b>	<b>(22,169.64)</b>	<b>(22,169.64)</b>

Grant: 14NK95 - Small Mammals as Forest Arch  
 Fund: 14NK95 - Small Mammals as Forest Arch

Status: Active  
 Type: Grant  
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Amer Society Of Mammalogists	Effective Date:	06/26/2020	IDC Basis Code:	NO
Sponsor ID:	14NK95	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/20 - 6/30/21				Equipment Vesting
					Idc Waiver

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	242.00	242.00	0.00	0.00	0.00	242.00	242.00
<b>*Total: Travel</b>	<b>242.00</b>	<b>242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.00</b>	<b>242.00</b>
7112 Research Supplies	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
711200 Research Supplies	0.00	0.00	0.00	1,471.05	0.00	(1,471.05)	(1,471.05)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	170.77	0.00	(170.77)	(170.77)
<b>*Total: Supplies</b>	<b>1,258.00</b>	<b>1,258.00</b>	<b>0.00</b>	<b>1,641.82</b>	<b>0.00</b>	<b>(383.82)</b>	<b>(383.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,641.82</b>	<b>0.00</b>	<b>(141.82)</b>	<b>(141.82)</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,641.82</b>	<b>0.00</b>	<b>(141.82)</b>	<b>(141.82)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,641.82	0.00	(1,641.82)	(1,641.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.82</b>	<b>0.00</b>	<b>(1,641.82)</b>	<b>(1,641.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,641.82</b>	<b>0.00</b>	<b>(1,641.82)</b>	<b>(1,641.82)</b>

Grant: 14NK96 - Urban Rural Action in NH  
 Fund: 14NK96 - Urban Rural Action in NH

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE	
Sponsor:	NH Humanities Council	Effective Date:	07/21/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	955-20	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 3/31/21				Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	117.72	874.59	665.11	(1,539.70)	(1,539.70)
615NZ0 PAT Unallocated Budget (Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
61CPHX Part Time Hourly	0.00	0.00	43.75	3,701.25	0.00	(3,701.25)	(3,701.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
<b>*Total: Personnel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>161.47</b>	<b>4,575.84</b>	<b>665.11</b>	<b>(2,740.95)</b>	<b>(2,740.95)</b>
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>4,020.00</b>	<b>4,020.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>161.47</b>	<b>8,055.84</b>	<b>665.11</b>	<b>1,279.05</b>	<b>1,279.05</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>161.47</b>	<b>8,055.84</b>	<b>665.11</b>	<b>1,279.05</b>	<b>1,279.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	161.47	8,055.84	0.00	(8,055.84)	(8,055.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>161.47</b>	<b>8,055.84</b>	<b>0.00</b>	<b>(8,055.84)</b>	<b>(8,055.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>161.47</b>	<b>8,055.84</b>	<b>0.00</b>	<b>(8,055.84)</b>	<b>(8,055.84)</b>

Grant: 14NK96 - Urban Rural Action in NH  
 Fund: 15CD04 - Urban Rural Action in NH - CS

Status: Active  
 Type: Grant  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Humanities Council	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	955-20	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 3/31/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	60.94	0.00	(60.94)	(60.94)
615NZ0 PAT Unallocated Budget (Bud Only)	62.00	62.00	0.00	0.00	0.00	62.00	62.00
<b>*Total: Personnel</b>	<b>62.00</b>	<b>62.00</b>	<b>0.00</b>	<b>60.94</b>	<b>0.00</b>	<b>1.06</b>	<b>1.06</b>
65YF10 Full Fringe Benefit Distr Expe	678.00	678.00	51.56	409.75	291.32	(23.07)	(23.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.54	299.80	0.00	(299.80)	(299.80)
<b>*Total: Fringe Benefits</b>	<b>678.00</b>	<b>678.00</b>	<b>55.10</b>	<b>709.55</b>	<b>291.32</b>	<b>(322.87)</b>	<b>(322.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>55.10</b>	<b>770.49</b>	<b>291.32</b>	<b>(321.81)</b>	<b>(321.81)</b>
760300 F&A Expenditures	260.00	260.00	19.39	271.16	0.00	(11.16)	(11.16)
<b>*Total: Indirect Costs</b>	<b>260.00</b>	<b>260.00</b>	<b>19.39</b>	<b>271.16</b>	<b>0.00</b>	<b>(11.16)</b>	<b>(11.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>260.00</b>	<b>260.00</b>	<b>19.39</b>	<b>271.16</b>	<b>0.00</b>	<b>(11.16)</b>	<b>(11.16)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>74.49</b>	<b>1,041.65</b>	<b>291.32</b>	<b>(332.97)</b>	<b>(332.97)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	19.39	262.09	0.00	(262.09)	(262.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>19.39</b>	<b>262.09</b>	<b>0.00</b>	<b>(262.09)</b>	<b>(262.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19.39</b>	<b>262.09</b>	<b>0.00</b>	<b>(262.09)</b>	<b>(262.09)</b>





Grant: 14NK97 - Ktisis Planning Grant  
 Fund: 14NK97 - Ktisis Planning Grant

Status: Closing - BSC/Dept Review  
 FMGR: Gass, Michael A

Type: Grant

PI Name: Gass, Michael A  
 Sponsor: Peterffy Foundation  
 Sponsor ID: 14NK97  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 6/12/20 - 9/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,000.00	22,016.44	0.00	(22,016.44)	(22,016.44)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,522.00	0.00	(13,522.00)	(13,522.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,522.00	13,522.00	0.00	0.00	0.00	13,522.00	13,522.00
<b>*Total: Personnel</b>	<b>13,522.00</b>	<b>13,522.00</b>	<b>10,000.00</b>	<b>35,538.44</b>	<b>0.00</b>	<b>(22,016.44)</b>	<b>(22,016.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	810.00	2,878.61	0.00	(2,878.61)	(2,878.61)
65YF10 Full Fringe Benefit Distr Expe	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	1,095.00
<b>*Total: Fringe Benefits</b>	<b>1,095.00</b>	<b>1,095.00</b>	<b>810.00</b>	<b>2,878.61</b>	<b>0.00</b>	<b>(1,783.61)</b>	<b>(1,783.61)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
717000 Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
<b>*Total: Supplies</b>	<b>19,183.00</b>	<b>19,183.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>15,183.00</b>	<b>15,183.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>10,810.00</b>	<b>42,417.05</b>	<b>0.00</b>	<b>(7,417.05)</b>	<b>(7,417.05)</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>10,810.00</b>	<b>42,417.05</b>	<b>0.00</b>	<b>(7,417.05)</b>	<b>(7,417.05)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,810.00	42,417.05	0.00	(42,417.05)	(42,417.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.00</b>	<b>42,417.05</b>	<b>0.00</b>	<b>(42,417.05)</b>	<b>(42,417.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.00</b>	<b>42,417.05</b>	<b>0.00</b>	<b>(42,417.05)</b>	<b>(42,417.05)</b>

Grant: 14NK98 - Algae-Feed for Dairy Cows  
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

**Org: UBANAB - PI Andre Brito**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,398.00	18,398.00	0.00	0.00	0.00	18,398.00	18,398.00
611Q90	Post Doc	12,000.00	12,000.00	230.77	5,134.59	0.00	6,865.41	6,865.41
613N30	Graduate Research Assistant	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
613NZ0	Grad Unallocated Budget (Bud Only)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
61SNSH	Student Labor	0.00	0.00	412.50	2,348.50	0.00	(2,348.50)	(2,348.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Personnel</b>		<b>63,682.00</b>	<b>63,682.00</b>	<b>1,958.33</b>	<b>8,798.15</b>	<b>9,314.98</b>	<b>45,568.87</b>	<b>45,568.87</b>
65YF10	Full Fringe Benefit Distr Expe	7,810.00	7,810.00	101.08	2,248.95	0.00	5,561.05	5,561.05
<b>*Total: Fringe Benefits</b>		<b>7,810.00</b>	<b>7,810.00</b>	<b>101.08</b>	<b>2,248.95</b>	<b>0.00</b>	<b>5,561.05</b>	<b>5,561.05</b>
710	Travel	4,218.00	4,218.00	0.00	0.00	0.00	4,218.00	4,218.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
<b>*Total: Travel</b>		<b>4,218.00</b>	<b>4,218.00</b>	<b>0.00</b>	<b>226.70</b>	<b>0.00</b>	<b>3,991.30</b>	<b>3,991.30</b>
740000	Cap Equipment	40,215.00	40,215.00	0.00	0.00	0.00	40,215.00	40,215.00
<b>*Total: Equipment</b>		<b>40,215.00</b>	<b>40,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,215.00</b>	<b>40,215.00</b>
7112	Research Supplies	13,943.00	13,943.00	0.00	0.00	0.00	13,943.00	13,943.00
711200	Research Supplies	0.00	0.00	2,591.55	16,524.60	0.00	(16,524.60)	(16,524.60)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.01	0.00	(62.01)	(62.01)
716100	Rentals & Leases-General	0.00	0.00	13.90	98.05	0.00	(98.05)	(98.05)
717200	Other Professional Services-General	0.00	0.00	144.20	1,290.61	0.00	(1,290.61)	(1,290.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00
<b>*Total: Supplies</b>		<b>54,399.00</b>	<b>54,399.00</b>	<b>2,749.65</b>	<b>17,975.27</b>	<b>0.00</b>	<b>36,423.73</b>	<b>36,423.73</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,137.00	7,137.00	0.00	(7,137.00)	(7,137.00)
<b>*Total: Tuition</b>		<b>16,658.00</b>	<b>16,658.00</b>	<b>8,277.00</b>	<b>8,277.00</b>	<b>0.00</b>	<b>8,381.00</b>	<b>8,381.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>186,982.00</b>	<b>186,982.00</b>	<b>13,086.06</b>	<b>37,526.07</b>	<b>9,314.98</b>	<b>140,140.95</b>	<b>140,140.95</b>
760300	F&A Expenditures	65,705.00	65,705.00	2,428.58	14,770.76	0.00	50,934.24	50,934.24
<b>*Total: Indirect Costs</b>		<b>65,705.00</b>	<b>65,705.00</b>	<b>2,428.58</b>	<b>14,770.76</b>	<b>0.00</b>	<b>50,934.24</b>	<b>50,934.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>65,705.00</b>	<b>65,705.00</b>	<b>2,428.58</b>	<b>14,770.76</b>	<b>0.00</b>	<b>50,934.24</b>	<b>50,934.24</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NK98 - Algae-Feed for Dairy Cows  
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>252,687.00</b>	<b>252,687.00</b>	<b>15,514.64</b>	<b>52,296.83</b>	<b>9,314.98</b>	<b>191,075.19</b>	<b>191,075.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,514.64	52,296.83	0.00	(52,296.83)	(52,296.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,514.64</b>	<b>52,296.83</b>	<b>0.00</b>	<b>(52,296.83)</b>	<b>(52,296.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,514.64</b>	<b>52,296.83</b>	<b>0.00</b>	<b>(52,296.83)</b>	<b>(52,296.83)</b>

Grant: 14NK99 - TNC 2020 Oyster Restoration  
 Fund: 14NK99 - TNC 2020 Oyster Restoration

Status: Closing - BSC/Dept Review  
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	05/29/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NHTNC_UNHJEL 2020 CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/29/20 - 1/15/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,753.20	0.00	(7,753.20)	(7,753.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,298.36	0.00	(6,298.36)	(6,298.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,754.00	7,754.00	0.00	0.00	0.00	7,754.00	7,754.00
615F10 PAT	0.00	0.00	0.00	3,552.91	0.00	(3,552.91)	(3,552.91)
615NZ0 PAT Unallocated Budget (Bud Only)	7,107.00	7,107.00	0.00	0.00	0.00	7,107.00	7,107.00
<b>*Total: Personnel</b>	<b>14,861.00</b>	<b>14,861.00</b>	<b>0.00</b>	<b>17,604.47</b>	<b>0.00</b>	<b>(2,743.47)</b>	<b>(2,743.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	628.01	0.00	(628.01)	(628.01)
65YF10 Full Fringe Benefit Distr Expe	6,554.00	6,554.00	0.00	4,314.88	0.00	2,239.12	2,239.12
<b>*Total: Fringe Benefits</b>	<b>6,554.00</b>	<b>6,554.00</b>	<b>0.00</b>	<b>4,942.89</b>	<b>0.00</b>	<b>1,611.11</b>	<b>1,611.11</b>
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200 Research Supplies	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Supplies</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>317.45</b>	<b>0.00</b>	<b>1,132.55</b>	<b>1,132.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,865.00</b>	<b>22,865.00</b>	<b>0.00</b>	<b>22,864.81</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
760300 F&A Expenditures	8,048.00	8,048.00	0.00	8,048.44	0.00	(0.44)	(0.44)
<b>*Total: Indirect Costs</b>	<b>8,048.00</b>	<b>8,048.00</b>	<b>0.00</b>	<b>8,048.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,048.00</b>	<b>8,048.00</b>	<b>0.00</b>	<b>8,048.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
<b>***Total Expenditures</b>	<b>30,913.00</b>	<b>30,913.00</b>	<b>0.00</b>	<b>30,913.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,913.25	0.00	(30,913.25)	(30,913.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,913.25</b>	<b>0.00</b>	<b>(30,913.25)</b>	<b>(30,913.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,913.25</b>	<b>0.00</b>	<b>(30,913.25)</b>	<b>(30,913.25)</b>

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146  
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active  
 Type: Contract  
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Love146	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20-0825	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 2/28/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,478.01	0.00	(6,478.01)	(6,478.01)
611F60 Faculty NTT Research	0.00	0.00	1,678.70	14,269.07	0.00	(14,269.07)	(14,269.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,726.00	30,726.00	0.00	0.00	0.00	30,726.00	30,726.00
<b>*Total: Personnel</b>	<b>30,726.00</b>	<b>30,726.00</b>	<b>1,678.70</b>	<b>20,747.08</b>	<b>0.00</b>	<b>9,978.92</b>	<b>9,978.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.72	0.00	(524.72)	(524.72)
65YF10 Full Fringe Benefit Distr Expe	11,861.00	11,861.00	735.26	6,249.83	0.00	5,611.17	5,611.17
<b>*Total: Fringe Benefits</b>	<b>11,861.00</b>	<b>11,861.00</b>	<b>735.26</b>	<b>6,774.55</b>	<b>0.00</b>	<b>5,086.45</b>	<b>5,086.45</b>
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,087.00</b>	<b>47,087.00</b>	<b>2,413.96</b>	<b>27,521.63</b>	<b>0.00</b>	<b>19,565.37</b>	<b>19,565.37</b>
760300 F&A Expenditures	4,709.00	4,709.00	241.39	2,752.10	0.00	1,956.90	1,956.90
<b>*Total: Indirect Costs</b>	<b>4,709.00</b>	<b>4,709.00</b>	<b>241.39</b>	<b>2,752.10</b>	<b>0.00</b>	<b>1,956.90</b>	<b>1,956.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,709.00</b>	<b>4,709.00</b>	<b>241.39</b>	<b>2,752.10</b>	<b>0.00</b>	<b>1,956.90</b>	<b>1,956.90</b>
<b>***Total Expenditures</b>	<b>51,796.00</b>	<b>51,796.00</b>	<b>2,655.35</b>	<b>30,273.73</b>	<b>0.00</b>	<b>21,522.27</b>	<b>21,522.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,655.35	30,273.73	0.00	(30,273.73)	(30,273.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,655.35</b>	<b>30,273.73</b>	<b>0.00</b>	<b>(30,273.73)</b>	<b>(30,273.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,655.35</b>	<b>30,273.73</b>	<b>0.00</b>	<b>(30,273.73)</b>	<b>(30,273.73)</b>

Grant: 14NL09 - Children's Trust L2E2  
 Fund: 14NL09 - Children's Trust L2E2

Status: Active  
 Type: Contract  
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	NH Children's Trust Fund	Effective Date:	07/23/2020	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14NL09	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/23/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	560.90	2,524.04	3,169.05	(5,693.09)	(5,693.09)
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,508.75	0.00	(3,508.75)	(3,508.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
<b>*Total: Personnel</b>	<b>11,150.00</b>	<b>11,150.00</b>	<b>560.90</b>	<b>6,050.29</b>	<b>3,169.05</b>	<b>1,930.66</b>	<b>1,930.66</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10 Full Fringe Benefit Distr Expe	3,056.00	3,056.00	245.68	1,105.56	1,388.04	562.40	562.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	284.21	0.00	(284.21)	(284.21)
<b>*Total: Fringe Benefits</b>	<b>3,056.00</b>	<b>3,056.00</b>	<b>245.68</b>	<b>1,391.19</b>	<b>1,388.04</b>	<b>276.77</b>	<b>276.77</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
7112 Research Supplies	4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00
<b>*Total: Supplies</b>	<b>4,994.00</b>	<b>4,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,994.00</b>	<b>4,994.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>806.58</b>	<b>7,441.48</b>	<b>4,557.09</b>	<b>8,001.43</b>	<b>8,001.43</b>
760300 F&A Expenditures	2,000.00	2,000.00	80.64	744.07	0.00	1,255.93	1,255.93
<b>*Total: Indirect Costs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>80.64</b>	<b>744.07</b>	<b>0.00</b>	<b>1,255.93</b>	<b>1,255.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>80.64</b>	<b>744.07</b>	<b>0.00</b>	<b>1,255.93</b>	<b>1,255.93</b>
<b>***Total Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>887.22</b>	<b>8,185.55</b>	<b>4,557.09</b>	<b>9,257.36</b>	<b>9,257.36</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	887.22	8,185.55	0.00	(8,185.55)	(8,185.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>887.22</b>	<b>8,185.55</b>	<b>0.00</b>	<b>(8,185.55)</b>	<b>(8,185.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>887.22</b>	<b>8,185.55</b>	<b>0.00</b>	<b>(8,185.55)</b>	<b>(8,185.55)</b>

Grant: 14NL10 - Pickup He+ Pitch Angle  
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N99061EH	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 2/13/23						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	262.04	884.01	69.92	(953.93)	(953.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,168.00	19,168.00	0.00	0.00	0.00	19,168.00	19,168.00
<b>*Total: Personnel</b>	<b>19,168.00</b>	<b>19,168.00</b>	<b>262.04</b>	<b>884.01</b>	<b>69.92</b>	<b>18,214.07</b>	<b>18,214.07</b>
65YF10 Full Fringe Benefit Distr Expe	6,262.00	6,262.00	114.78	387.20	30.62	5,844.18	5,844.18
<b>*Total: Fringe Benefits</b>	<b>6,262.00</b>	<b>6,262.00</b>	<b>114.78</b>	<b>387.20</b>	<b>30.62</b>	<b>5,844.18</b>	<b>5,844.18</b>
710 Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
<b>*Total: Travel</b>	<b>3,532.00</b>	<b>3,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,532.00</b>	<b>3,532.00</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,962.00</b>	<b>29,962.00</b>	<b>376.82</b>	<b>1,271.21</b>	<b>100.54</b>	<b>28,590.25</b>	<b>28,590.25</b>
760300 F&A Expenditures	15,131.00	15,131.00	190.29	641.94	0.00	14,489.06	14,489.06
<b>*Total: Indirect Costs</b>	<b>15,131.00</b>	<b>15,131.00</b>	<b>190.29</b>	<b>641.94</b>	<b>0.00</b>	<b>14,489.06</b>	<b>14,489.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,131.00</b>	<b>15,131.00</b>	<b>190.29</b>	<b>641.94</b>	<b>0.00</b>	<b>14,489.06</b>	<b>14,489.06</b>
<b>***Total Expenditures</b>	<b>45,093.00</b>	<b>45,093.00</b>	<b>567.11</b>	<b>1,913.15</b>	<b>100.54</b>	<b>43,079.31</b>	<b>43,079.31</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	567.11	1,913.15	0.00	(1,913.15)	(1,913.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>567.11</b>	<b>1,913.15</b>	<b>0.00</b>	<b>(1,913.15)</b>	<b>(1,913.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>567.11</b>	<b>1,913.15</b>	<b>0.00</b>	<b>(1,913.15)</b>	<b>(1,913.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL11 - Assessing Magma Storage within  
 Fund: 14NL11 - Assessing Magma Storage within

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

PI Name:	Bryce, Julia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Geological Society of America	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	14NL11	Term Date:		Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Equipment Vesting	OTHER
				Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
<b>*Total: Travel</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>3,480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>3,480.00</b>
<b>***Total Expenditures</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>3,480.00</b>

Grant: 14NL12 - Oyster reef mapping Status: Closing - Final Financial Rev Type: Grant  
 Fund: 14NL12 - Oyster reef mapping FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	507600	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	6/15/20 - 10/15/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	819.62	0.00	(819.62)	(819.62)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,299.79	0.00	(5,299.79)	(5,299.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
615F10 PAT	0.00	0.00	0.00	5,837.37	0.00	(5,837.37)	(5,837.37)
615NZ0 PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
61CPHX Part Time Hourly	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
<b>*Total: Personnel</b>	<b>11,746.00</b>	<b>11,746.00</b>	<b>0.00</b>	<b>12,110.53</b>	<b>0.00</b>	<b>(364.53)</b>	<b>(364.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
65YF10 Full Fringe Benefit Distr Expe	5,156.00	5,156.00	0.00	4,877.93	0.00	278.07	278.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
<b>*Total: Fringe Benefits</b>	<b>5,156.00</b>	<b>5,156.00</b>	<b>0.00</b>	<b>4,956.77</b>	<b>0.00</b>	<b>199.23</b>	<b>199.23</b>
7112 Research Supplies	849.00	849.00	0.00	0.00	0.00	849.00	849.00
711200 Research Supplies	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>*Total: Supplies</b>	<b>849.00</b>	<b>849.00</b>	<b>0.00</b>	<b>680.97</b>	<b>0.00</b>	<b>168.03</b>	<b>168.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,751.00</b>	<b>17,751.00</b>	<b>0.00</b>	<b>17,748.27</b>	<b>0.00</b>	<b>2.73</b>	<b>2.73</b>
760300 F&A Expenditures	6,249.00	6,249.00	0.00	6,247.41	0.00	1.59	1.59
<b>*Total: Indirect Costs</b>	<b>6,249.00</b>	<b>6,249.00</b>	<b>0.00</b>	<b>6,247.41</b>	<b>0.00</b>	<b>1.59</b>	<b>1.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,249.00</b>	<b>6,249.00</b>	<b>0.00</b>	<b>6,247.41</b>	<b>0.00</b>	<b>1.59</b>	<b>1.59</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,995.68</b>	<b>0.00</b>	<b>4.32</b>	<b>4.32</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,995.68	0.00	(23,995.68)	(23,995.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,995.68</b>	<b>0.00</b>	<b>(23,995.68)</b>	<b>(23,995.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,995.68</b>	<b>0.00</b>	<b>(23,995.68)</b>	<b>(23,995.68)</b>

Grant: 14NL13 - NH Farmers Market Promo: ORIS  
 Fund: 14NL13 - NH Farmers Market Promo: ORIS

Status: Active  
 Type: Grant  
 FMGR: Delisle, Jeremy A

PI Name:	Delisle, Jeremy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Org for Refugee & Immigrant Success	Effective Date:	01/25/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NL13	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
CFDA #:	93.576	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/19 - 9/29/21						Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,373.00	1,373.00	0.00	0.00	0.00	1,373.00	1,373.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	870.28	(870.28)	(870.28)
<b>*Total: Personnel</b>	<b>1,373.00</b>	<b>1,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.28</b>	<b>502.72</b>	<b>502.72</b>
65YF10 Full Fringe Benefit Distr Expe	618.00	618.00	0.00	0.00	381.18	236.82	236.82
<b>*Total: Fringe Benefits</b>	<b>618.00</b>	<b>618.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381.18</b>	<b>236.82</b>	<b>236.82</b>
710 Travel	95.00	95.00	0.00	0.00	0.00	95.00	95.00
<b>*Total: Travel</b>	<b>95.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>
7112 Research Supplies	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
<b>*Total: Supplies</b>	<b>1,853.00</b>	<b>1,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,853.00</b>	<b>1,853.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,939.00</b>	<b>3,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.46</b>	<b>2,687.54</b>	<b>2,687.54</b>
760300 F&A Expenditures	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
<b>*Total: Indirect Costs</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>
<b>***Total Expenditures</b>	<b>4,963.00</b>	<b>4,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.46</b>	<b>3,711.54</b>	<b>3,711.54</b>

Grant: 14NL14 - EPI Pens in Dining Hall 2020  
 Fund: 14NL14 - EPI Pens in Dining Hall 2020

Status: Closing - BSC/Dept Review  
 FMGR: L'Italien, Rochelle J

Type: Grant

PI Name: L'Italien, Rochelle J  
 Sponsor: Food Allergy Research & Education FARE  
 Sponsor ID: 14NL14 CFDA #: NONE  
 Resp Org: UQDGAD  
 FRAGRNT Start/End Date: 7/1/20 - 1/31/21

**Fund Information**  
 Effective Date: 08/12/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UQDGAL - PI Rochelle L'Italien**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	426.31	426.31	0.00	0.00	0.00	426.31	426.31
<b>*Total: Supplies</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>426.31</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>(426.31)</b>	<b>(426.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>(426.31)</b>	<b>(426.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>(426.31)</b>	<b>(426.31)</b>

Grant: 14NL14 - EPI Pens in Dining Hall 2020  
 Fund: 15CD25 - EPI Pens in Dining Hall 2020 CS

Status: Closing - BSC/Dept Review  
 FMGR: L'Italien, Rochelle J

Type: Grant

PI Name: L'Italien, Rochelle J  
 Sponsor: Food Allergy Research & Education FARE  
 Sponsor ID: 14NL14 CFDA #: NONE  
 Resp Org: UQDGAD  
 FRAGRNT Start/End Date: 7/1/20 - 1/31/21

**Fund Information**  
 Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UQDGAL - PI Rochelle L'Italien**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	426.31	426.31	0.00	0.00	0.00	426.31	426.31
<b>*Total: Supplies</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>426.31</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	137.99	288.32	(426.31)	(426.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.99</b>	<b>288.32</b>	<b>(426.31)</b>	<b>(426.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>137.99</b>	<b>288.32</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>426.31</b>	<b>426.31</b>	<b>0.00</b>	<b>137.99</b>	<b>288.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>(426.31)</b>	<b>(426.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.31</b>	<b>0.00</b>	<b>(426.31)</b>	<b>(426.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL15 - EFH-ECHO: Supporting Children  
 Fund: 14NL15 - EFH-ECHO: Supporting Children

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/2020	IDC Basis Code:	TDCC	Approved For Preadward	NO	
Sponsor ID:	2783	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>

Grant: 14NL16 - FY20 Regional One-Time Funding  
 Fund: 14NL16 - FY20 Regional One-Time Funding

Status: Closing - BSC/Dept Review  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	National Science Teachers Association	Effective Date:	09/29/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NL16	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/20/20 - 12/15/20				Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>12,582.00</b>	<b>12,582.00</b>	<b>0.00</b>	<b>5,000.40</b>	<b>0.00</b>	<b>7,581.60</b>	<b>7,581.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	405.03	0.00	(405.03)	(405.03)
65YF10 Full Fringe Benefit Distr Expe	1,917.00	1,917.00	0.00	0.00	0.00	1,917.00	1,917.00
<b>*Total: Fringe Benefits</b>	<b>1,917.00</b>	<b>1,917.00</b>	<b>0.00</b>	<b>405.03</b>	<b>0.00</b>	<b>1,511.97</b>	<b>1,511.97</b>
7112 Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
<b>*Total: Supplies</b>	<b>6,501.00</b>	<b>6,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,501.00</b>	<b>6,501.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>5,405.43</b>	<b>0.00</b>	<b>15,594.57</b>	<b>15,594.57</b>
<b>***Total Expenditures</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>5,405.43</b>	<b>0.00</b>	<b>15,594.57</b>	<b>15,594.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,405.43	0.00	(5,405.43)	(5,405.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.43</b>	<b>0.00</b>	<b>(5,405.43)</b>	<b>(5,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.43</b>	<b>0.00</b>	<b>(5,405.43)</b>	<b>(5,405.43)</b>

Grant: 14NL17 - Growing a strong coalition for  
 Fund: 14NL17 - Growing a strong coalition for

Status: Active  
 FMGR: Hale, Erin H

Type: Grant

PI Name:	Hale, Erin H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	09/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NL17	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO
Resp Org:	UADSUS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UADSUS - Sustainability Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
<b>*Total: Personnel</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,650.00</b>	<b>4,650.00</b>
65YF10 Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	377.00	377.00
<b>*Total: Fringe Benefits</b>	<b>377.00</b>	<b>377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.00</b>	<b>377.00</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	955.00	955.00	0.00	0.00	0.00	955.00	955.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
<b>*Total: Supplies</b>	<b>12,155.00</b>	<b>12,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,155.00</b>	<b>12,155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,182.00</b>	<b>18,182.00</b>
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>



Grant: 14NL18 - Maternal Mortality  
 Fund: 14NL18 - Maternal Mortality

Status: Active

Type: Grant

FMGR: Hodder, Lucy C

PI Name: Hodder, Lucy C  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: GC1043501DGR15376 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,623.00	4,623.00	0.00	0.00	0.00	4,623.00	4,623.00
615F10 PAT	0.00	0.00	961.62	3,942.57	5,433.13	(9,375.70)	(9,375.70)
615NZ0 PAT Unallocated Budget (Bud Only)	5,055.00	5,055.00	0.00	0.00	0.00	5,055.00	5,055.00
61CPHX Part Time Hourly	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>10,178.00</b>	<b>10,178.00</b>	<b>961.62</b>	<b>4,430.07</b>	<b>5,433.13</b>	<b>314.80</b>	<b>314.80</b>
65YF10 Full Fringe Benefit Distr Expe	4,355.00	4,355.00	421.20	1,726.92	2,379.71	248.37	248.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
<b>*Total: Fringe Benefits</b>	<b>4,355.00</b>	<b>4,355.00</b>	<b>421.20</b>	<b>1,766.41</b>	<b>2,379.71</b>	<b>208.88</b>	<b>208.88</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
<b>*Total: Supplies</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,793.00</b>	<b>14,793.00</b>	<b>1,382.82</b>	<b>6,196.48</b>	<b>7,812.84</b>	<b>783.68</b>	<b>783.68</b>
760300 F&A Expenditures	5,207.00	5,207.00	486.76	2,181.18	0.00	3,025.82	3,025.82
<b>*Total: Indirect Costs</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>486.76</b>	<b>2,181.18</b>	<b>0.00</b>	<b>3,025.82</b>	<b>3,025.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,207.00</b>	<b>5,207.00</b>	<b>486.76</b>	<b>2,181.18</b>	<b>0.00</b>	<b>3,025.82</b>	<b>3,025.82</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,869.58</b>	<b>8,377.66</b>	<b>7,812.84</b>	<b>3,809.50</b>	<b>3,809.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,869.58	8,377.66	0.00	(8,377.66)	(8,377.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.58</b>	<b>8,377.66</b>	<b>0.00</b>	<b>(8,377.66)</b>	<b>(8,377.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.58</b>	<b>8,377.66</b>	<b>0.00</b>	<b>(8,377.66)</b>	<b>(8,377.66)</b>

Grant: 14NL19 - 2020- 2021 Belknap EDC Technic  
 Fund: 14NL19 - 2020- 2021 Belknap EDC Technic

Status: Active  
 Type: Contract  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Belknap EDC  
 Sponsor ID: 14NL19  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,069.24	22,712.35	17,341.17	(40,053.52)	(40,053.52)
615NZ0 PAT Unallocated Budget (Bud Only)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
61CPHX Part Time Hourly	0.00	0.00	743.73	3,806.05	0.00	(3,806.05)	(3,806.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	420.45	6,697.72	0.00	(6,697.72)	(6,697.72)
61SNZ0 Student Labor Unallocated(Bud Only)	19,149.00	19,149.00	0.00	0.00	0.00	19,149.00	19,149.00
<b>*Total: Personnel</b>	<b>55,136.00</b>	<b>55,136.00</b>	<b>4,233.42</b>	<b>33,216.12</b>	<b>17,341.17</b>	<b>4,578.71</b>	<b>4,578.71</b>
65YF10 Full Fringe Benefit Distr Expe	17,314.00	17,314.00	1,344.32	9,947.97	7,595.43	(229.40)	(229.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.24	308.29	0.00	(308.29)	(308.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	34.05	401.86	0.00	(401.86)	(401.86)
<b>*Total: Fringe Benefits</b>	<b>17,314.00</b>	<b>17,314.00</b>	<b>1,438.61</b>	<b>10,658.12</b>	<b>7,595.43</b>	<b>(939.55)</b>	<b>(939.55)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.34</b>	<b>0.00</b>	<b>(82.34)</b>	<b>(82.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,450.00</b>	<b>72,450.00</b>	<b>5,672.03</b>	<b>43,956.58</b>	<b>24,936.60</b>	<b>3,556.82</b>	<b>3,556.82</b>
<b>***Total Expenditures</b>	<b>72,450.00</b>	<b>72,450.00</b>	<b>5,672.03</b>	<b>43,956.58</b>	<b>24,936.60</b>	<b>3,556.82</b>	<b>3,556.82</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,672.03	43,956.58	0.00	(43,956.58)	(43,956.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,672.03</b>	<b>43,956.58</b>	<b>0.00</b>	<b>(43,956.58)</b>	<b>(43,956.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,672.03</b>	<b>43,956.58</b>	<b>0.00</b>	<b>(43,956.58)</b>	<b>(43,956.58)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL20 - Quantifying long-term changes  
 Fund: 14NL20 - Quantifying long-term changes

Status: Active  
 FMGR: Dijkstra, Jennifer A  
 Type: Grant

PI Name:	Dijkstra, Jennifer A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Reg Assn for Research on Gulf of Maine	Effective Date:	08/30/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GA12020	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UZCCOM	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/30/20 - 8/29/21						Idc Waiver	NO

**Org: UZOMJD - PI Jennifer Dijkstra**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
<b>*Total: Travel</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>1,818.00</b>
760300 F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
<b>*Total: Indirect Costs</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>182.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.00</b>	<b>182.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Grant: 14NL21 - Monitoring Plan for Salt Marsh  
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active  
 Type: Other  
 FMGR: Burdick, David M

PI Name:	Burdick, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	21-042	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/27/20 - 7/30/22					Idc Waiver	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	596.01	4,001.77	0.00	(4,001.77)	(4,001.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,676.00	7,676.00	0.00	0.00	0.00	7,676.00	7,676.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX Part Time Hourly	0.00	0.00	1,901.00	5,923.00	0.00	(5,923.00)	(5,923.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
<b>*Total: Personnel</b>	<b>72,702.00</b>	<b>72,702.00</b>	<b>2,497.01</b>	<b>9,986.86</b>	<b>0.00</b>	<b>62,715.14</b>	<b>62,715.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
65YF10 Full Fringe Benefit Distr Expe	16,068.00	16,068.00	261.06	1,752.82	0.00	14,315.18	14,315.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	153.98	479.76	0.00	(479.76)	(479.76)
<b>*Total: Fringe Benefits</b>	<b>16,068.00</b>	<b>16,068.00</b>	<b>415.04</b>	<b>2,237.61</b>	<b>0.00</b>	<b>13,830.39</b>	<b>13,830.39</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	478.42	478.42	0.00	(478.42)	(478.42)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>478.42</b>	<b>478.42</b>	<b>0.00</b>	<b>4,521.58</b>	<b>4,521.58</b>
7112 Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200 Research Supplies	0.00	0.00	0.00	3,331.51	0.00	(3,331.51)	(3,331.51)
<b>*Total: Supplies</b>	<b>2,620.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>3,331.51</b>	<b>0.00</b>	<b>(711.51)</b>	<b>(711.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,390.00</b>	<b>96,390.00</b>	<b>3,390.47</b>	<b>16,034.40</b>	<b>0.00</b>	<b>80,355.60</b>	<b>80,355.60</b>
760300 F&A Expenditures	33,928.00	33,928.00	1,193.45	5,644.12	0.00	28,283.88	28,283.88
<b>*Total: Indirect Costs</b>	<b>33,928.00</b>	<b>33,928.00</b>	<b>1,193.45</b>	<b>5,644.12</b>	<b>0.00</b>	<b>28,283.88</b>	<b>28,283.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,928.00</b>	<b>33,928.00</b>	<b>1,193.45</b>	<b>5,644.12</b>	<b>0.00</b>	<b>28,283.88</b>	<b>28,283.88</b>
<b>***Total Expenditures</b>	<b>130,318.00</b>	<b>130,318.00</b>	<b>4,583.92</b>	<b>21,678.52</b>	<b>0.00</b>	<b>108,639.48</b>	<b>108,639.48</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,583.92	21,678.52	0.00	(21,678.52)	(21,678.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,583.92</b>	<b>21,678.52</b>	<b>0.00</b>	<b>(21,678.52)</b>	<b>(21,678.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,583.92</b>	<b>21,678.52</b>	<b>0.00</b>	<b>(21,678.52)</b>	<b>(21,678.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL21 - Monitoring Plan for Salt Marsh  
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active

Type: Other

FMGR: Burdick, David M

PI Name: Burdick, David M  
 Sponsor: The Trustees of Reservations  
 Sponsor ID: 21-042 CFDA #: NONE  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 7/27/20 - 7/30/22

**Fund Information**

Effective Date: 07/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZMSBD - PI DAVID BURDICK**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NL22 - RDN  
 Fund: 14NL22 - RDN

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO	
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,632.31	21,114.72	20,574.70	(41,689.42)	(41,689.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,858.00	46,858.00	0.00	0.00	0.00	46,858.00	46,858.00
615F10 PAT	0.00	0.00	8,923.08	37,923.08	41,898.08	(79,821.16)	(79,821.16)
615NZ0 PAT Unallocated Budget (Bud Only)	116,500.00	116,500.00	0.00	0.00	0.00	116,500.00	116,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	32,471.87	0.00	(32,471.87)	(32,471.87)
<b>*Total: Personnel</b>	<b>163,358.00</b>	<b>163,358.00</b>	<b>12,555.39</b>	<b>91,509.67</b>	<b>62,472.78</b>	<b>9,375.55</b>	<b>9,375.55</b>
65YF10 Full Fringe Benefit Distr Expe	71,551.00	71,551.00	5,499.25	25,858.51	27,363.08	18,329.41	18,329.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,630.23	0.00	(2,630.23)	(2,630.23)
<b>*Total: Fringe Benefits</b>	<b>71,551.00</b>	<b>71,551.00</b>	<b>5,499.25</b>	<b>28,488.74</b>	<b>27,363.08</b>	<b>15,699.18</b>	<b>15,699.18</b>
710 Travel	288,960.00	288,960.00	0.00	0.00	0.00	288,960.00	288,960.00
<b>*Total: Travel</b>	<b>288,960.00</b>	<b>288,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288,960.00</b>	<b>288,960.00</b>
7112 Research Supplies	63,182.00	63,182.00	0.00	0.00	0.00	63,182.00	63,182.00
717000 Consulting-General	209,850.00	209,850.00	0.00	0.00	0.00	209,850.00	209,850.00
717200 Other Professional Services-General	0.00	0.00	17,095.00	18,726.25	46,954.99	(65,681.24)	(65,681.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00
<b>*Total: Supplies</b>	<b>485,732.00</b>	<b>485,732.00</b>	<b>17,095.00</b>	<b>18,726.25</b>	<b>46,954.99</b>	<b>420,050.76</b>	<b>420,050.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,009,601.00</b>	<b>1,009,601.00</b>	<b>35,149.64</b>	<b>138,724.66</b>	<b>136,790.85</b>	<b>734,085.49</b>	<b>734,085.49</b>
760300 F&A Expenditures	121,152.00	121,152.00	4,217.94	16,646.95	0.00	104,505.05	104,505.05
<b>*Total: Indirect Costs</b>	<b>121,152.00</b>	<b>121,152.00</b>	<b>4,217.94</b>	<b>16,646.95</b>	<b>0.00</b>	<b>104,505.05</b>	<b>104,505.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,152.00</b>	<b>121,152.00</b>	<b>4,217.94</b>	<b>16,646.95</b>	<b>0.00</b>	<b>104,505.05</b>	<b>104,505.05</b>
<b>***Total Expenditures</b>	<b>1,130,753.00</b>	<b>1,130,753.00</b>	<b>39,367.58</b>	<b>155,371.61</b>	<b>136,790.85</b>	<b>838,590.54</b>	<b>838,590.54</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	39,367.58	155,371.61	0.00	(155,371.61)	(155,371.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,367.58</b>	<b>155,371.61</b>	<b>0.00</b>	<b>(155,371.61)</b>	<b>(155,371.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,367.58</b>	<b>155,371.61</b>	<b>0.00</b>	<b>(155,371.61)</b>	<b>(155,371.61)</b>

Grant: 14NL22 - RDN  
 Fund: 15S009 - RDN-Salary Cap

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	09/04/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFNURS	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21				Idc Waiver	NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	21.53	260.34	69.53	(329.87)	(329.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>21.53</b>	<b>336.65</b>	<b>69.53</b>	<b>(405.18)</b>	<b>(405.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8.72	105.43	28.16	(133.59)	(133.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8.72</b>	<b>111.84</b>	<b>28.16</b>	<b>(140.00)</b>	<b>(140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>30.25</b>	<b>448.49</b>	<b>97.69</b>	<b>(545.18)</b>	<b>(545.18)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>30.25</b>	<b>448.49</b>	<b>97.69</b>	<b>(545.18)</b>	<b>(545.18)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.19</b>	<b>0.00</b>	<b>(878.19)</b>	<b>(878.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878.19</b>	<b>0.00</b>	<b>(878.19)</b>	<b>(878.19)</b>

Grant: 14NL23 - LLC3  
 Fund: 14NL23 - LLC3

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW
Sponsor ID:	GODFRE20QI3	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00%
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST 12
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,586.92	26,665.58	25,981.31	(52,646.89)	(52,646.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,189.00	59,189.00	0.00	0.00	0.00	59,189.00	59,189.00
615F10 PAT	0.00	0.00	12,045.18	51,192.03	71,365.64	(122,557.67)	(122,557.67)
615NZ0 PAT Unallocated Budget (Bud Only)	157,213.00	157,213.00	0.00	0.00	0.00	157,213.00	157,213.00
61CPEX Part Time Salary	0.00	0.00	0.00	43,335.99	0.00	(43,335.99)	(43,335.99)
<b>*Total: Personnel</b>	<b>216,402.00</b>	<b>216,402.00</b>	<b>16,632.10</b>	<b>121,193.60</b>	<b>97,346.95</b>	<b>(2,138.55)</b>	<b>(2,138.55)</b>
65YF10 Full Fringe Benefit Distr Expe	94,784.00	94,784.00	7,284.85	34,101.65	42,637.97	18,044.38	18,044.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,510.23	0.00	(3,510.23)	(3,510.23)
<b>*Total: Fringe Benefits</b>	<b>94,784.00</b>	<b>94,784.00</b>	<b>7,284.85</b>	<b>37,611.88</b>	<b>42,637.97</b>	<b>14,534.15</b>	<b>14,534.15</b>
7112 Research Supplies	40,800.00	40,800.00	0.00	0.00	0.00	40,800.00	40,800.00
717000 Consulting-General	202,120.00	202,120.00	0.00	3,000.00	0.00	199,120.00	199,120.00
717200 Other Professional Services-General	0.00	0.00	43,591.75	58,216.75	95,288.30	(153,505.05)	(153,505.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	88,840.00	88,840.00	0.00	0.00	0.00	88,840.00	88,840.00
719005 Business Meals-Group or Class Meals	0.00	0.00	220.62	220.62	0.00	(220.62)	(220.62)
<b>*Total: Supplies</b>	<b>331,760.00</b>	<b>331,760.00</b>	<b>43,812.37</b>	<b>61,437.37</b>	<b>95,288.30</b>	<b>175,034.33</b>	<b>175,034.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>642,946.00</b>	<b>642,946.00</b>	<b>67,729.32</b>	<b>220,242.85</b>	<b>235,273.22</b>	<b>187,429.93</b>	<b>187,429.93</b>
760300 F&A Expenditures	77,154.00	77,154.00	8,127.50	26,429.14	0.00	50,724.86	50,724.86
<b>*Total: Indirect Costs</b>	<b>77,154.00</b>	<b>77,154.00</b>	<b>8,127.50</b>	<b>26,429.14</b>	<b>0.00</b>	<b>50,724.86</b>	<b>50,724.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>77,154.00</b>	<b>77,154.00</b>	<b>8,127.50</b>	<b>26,429.14</b>	<b>0.00</b>	<b>50,724.86</b>	<b>50,724.86</b>
<b>***Total Expenditures</b>	<b>720,100.00</b>	<b>720,100.00</b>	<b>75,856.82</b>	<b>246,671.99</b>	<b>235,273.22</b>	<b>238,154.79</b>	<b>238,154.79</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	75,856.82	246,671.99	0.00	(246,671.99)	(246,671.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>75,856.82</b>	<b>246,671.99</b>	<b>0.00</b>	<b>(246,671.99)</b>	<b>(246,671.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>75,856.82</b>	<b>246,671.99</b>	<b>0.00</b>	<b>(246,671.99)</b>	<b>(246,671.99)</b>



Grant: 14NL23 - LLC3  
 Fund: 15S010 - LLC3-Salary Cap

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	09/04/2020	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GODFRE20QI3	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	28.46	334.40	95.62	(430.02)	(430.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>28.46</b>	<b>432.17</b>	<b>95.62</b>	<b>(526.79)</b>	<b>(526.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	11.53	135.40	38.73	(174.13)	(174.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.21	0.00	(8.21)	(8.21)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>11.53</b>	<b>143.61</b>	<b>38.73</b>	<b>(182.34)</b>	<b>(182.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>39.99</b>	<b>575.78</b>	<b>134.35</b>	<b>(709.13)</b>	<b>(709.13)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>39.99</b>	<b>575.78</b>	<b>134.35</b>	<b>(709.13)</b>	<b>(709.13)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	823.16	0.00	(823.16)	(823.16)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	301.99	0.00	(301.99)	(301.99)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.15</b>	<b>0.00</b>	<b>(1,125.15)</b>	<b>(1,125.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.15</b>	<b>0.00</b>	<b>(1,125.15)</b>	<b>(1,125.15)</b>

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 14NL24 - The Sociological Shock of Co

Status: Active  
 Type: Grant  
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/16/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G-F-20-57722	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,653.36	9,286.76	11,276.81	(20,563.57)	(20,563.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,875.00	81,875.00	0.00	0.00	0.00	81,875.00	81,875.00
<b>*Total: Personnel</b>	<b>81,875.00</b>	<b>81,875.00</b>	<b>2,653.36</b>	<b>9,286.76</b>	<b>11,276.81</b>	<b>61,311.43</b>	<b>61,311.43</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,905.45)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,905.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
710200 Foreign Travel	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
<b>*Total: Travel</b>	<b>15,868.00</b>	<b>15,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,868.00</b>	<b>15,868.00</b>
7112 Research Supplies	28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
<b>*Total: Supplies</b>	<b>28,749.00</b>	<b>28,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,749.00</b>	<b>28,749.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,492.00</b>	<b>126,492.00</b>	<b>(252.09)</b>	<b>9,286.76</b>	<b>11,276.81</b>	<b>105,928.43</b>	<b>105,928.43</b>
<b>***Total Expenditures</b>	<b>126,492.00</b>	<b>126,492.00</b>	<b>(252.09)</b>	<b>9,286.76</b>	<b>11,276.81</b>	<b>105,928.43</b>	<b>105,928.43</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(252.09)	9,286.76	0.00	(9,286.76)	(9,286.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(252.09)</b>	<b>9,286.76</b>	<b>0.00</b>	<b>(9,286.76)</b>	<b>(9,286.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(252.09)</b>	<b>9,286.76</b>	<b>0.00</b>	<b>(9,286.76)</b>	<b>(9,286.76)</b>

Grant: 14NL24 - The Sociocological Shock of Co  
 Fund: 14NL25 - Socioecological Project Labor

Status: Active Type: Grant  
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/16/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G-F-20-57722	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	2,055.00	8,875.00	0.00	(8,875.00)	(8,875.00)
61SNZ0 Student Labor Unallocated(Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
<b>*Total: Personnel</b>	<b>68,000.00</b>	<b>68,000.00</b>	<b>2,055.00</b>	<b>8,875.00</b>	<b>0.00</b>	<b>59,125.00</b>	<b>59,125.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	166.47	718.92	0.00	(718.92)	(718.92)
<b>*Total: Fringe Benefits</b>	<b>5,508.00</b>	<b>5,508.00</b>	<b>166.47</b>	<b>718.92</b>	<b>0.00</b>	<b>4,789.08</b>	<b>4,789.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,508.00</b>	<b>73,508.00</b>	<b>2,221.47</b>	<b>9,593.92</b>	<b>0.00</b>	<b>63,914.08</b>	<b>63,914.08</b>
<b>***Total Expenditures</b>	<b>73,508.00</b>	<b>73,508.00</b>	<b>2,221.47</b>	<b>9,593.92</b>	<b>0.00</b>	<b>63,914.08</b>	<b>63,914.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,221.47	9,593.92	0.00	(9,593.92)	(9,593.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.47</b>	<b>9,593.92</b>	<b>0.00</b>	<b>(9,593.92)</b>	<b>(9,593.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.47</b>	<b>9,593.92</b>	<b>0.00</b>	<b>(9,593.92)</b>	<b>(9,593.92)</b>

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 15CD20 - The Sociological Shock CS

Status: Active  
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

**Fund Information**  
 Effective Date: 09/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
<b>*Total: Personnel</b>	<b>18,832.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,832.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	18,832.00	4,067.63	4,067.63	4,939.24	(9,006.87)	9,825.13
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,832.00</b>	<b>4,067.63</b>	<b>4,067.63</b>	<b>4,939.24</b>	<b>(9,006.87)</b>	<b>9,825.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,832.00</b>	<b>18,832.00</b>	<b>4,067.63</b>	<b>4,067.63</b>	<b>4,939.24</b>	<b>9,825.13</b>	<b>9,825.13</b>
<b>***Total Expenditures</b>	<b>18,832.00</b>	<b>18,832.00</b>	<b>4,067.63</b>	<b>4,067.63</b>	<b>4,939.24</b>	<b>9,825.13</b>	<b>9,825.13</b>

Grant: 14NL24 - The Sociological Shock of Co  
 Fund: 15P246 - The Sociological Shock Proglnc

Status: Active  
 Type: Grant  
 FMGR: Howey, Meghan L

PI Name: Howey, Meghan L  
 Sponsor: Carnegie Corporation of New York  
 Sponsor ID: G-F-20-57722 CFDA #: NONE  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

**Fund Information**  
 Effective Date: 09/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZESHM - PI MEGHAN HOWEY**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	624.35	624.35	0.00	0.00	0.00	624.35	624.35
<b>*Total: Supplies</b>	<b>624.35</b>	<b>624.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.35</b>	<b>624.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>624.35</b>	<b>624.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.35</b>	<b>624.35</b>
<b>***Total Expenditures</b>	<b>624.35</b>	<b>624.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.35</b>	<b>624.35</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.35	0.00	(624.35)	(624.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.35</b>	<b>0.00</b>	<b>(624.35)</b>	<b>(624.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.35</b>	<b>0.00</b>	<b>(624.35)</b>	<b>(624.35)</b>

Grant: 14NL26 - North County Online Learning E  
 Fund: 14NL26 - North County Online Learning E

Status: Closing - Final Financial Rev  
 FMGR: Holt-Shannon, E Michele

Type: Other

PI Name: Holt-Shannon, E Michele  
 Sponsor: North Country Health Consortium  
 Sponsor ID: 14NL26 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 8/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 08/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	796.34	0.00	(796.34)	(796.34)
615N20 PAT Unallocated Budget (Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
61CPHX Part Time Hourly	0.00	0.00	122.50	3,753.75	0.00	(3,753.75)	(3,753.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
<b>*Total: Personnel</b>	<b>4,388.00</b>	<b>4,388.00</b>	<b>122.50</b>	<b>4,550.09</b>	<b>0.00</b>	<b>(162.09)</b>	<b>(162.09)</b>
65YF10 Full Fringe Benefit Distr Expe	820.00	820.00	0.00	348.80	0.00	471.20	471.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.92	304.06	0.00	(304.06)	(304.06)
<b>*Total: Fringe Benefits</b>	<b>820.00</b>	<b>820.00</b>	<b>9.92</b>	<b>652.86</b>	<b>0.00</b>	<b>167.14</b>	<b>167.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,208.00</b>	<b>5,208.00</b>	<b>132.42</b>	<b>5,202.95</b>	<b>0.00</b>	<b>5.05</b>	<b>5.05</b>
760300 F&A Expenditures	1,042.00	1,042.00	26.48	1,040.56	0.00	1.44	1.44
<b>*Total: Indirect Costs</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>26.48</b>	<b>1,040.56</b>	<b>0.00</b>	<b>1.44</b>	<b>1.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,042.00</b>	<b>1,042.00</b>	<b>26.48</b>	<b>1,040.56</b>	<b>0.00</b>	<b>1.44</b>	<b>1.44</b>
<b>***Total Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>158.90</b>	<b>6,243.51</b>	<b>0.00</b>	<b>6.49</b>	<b>6.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	158.90	6,243.51	0.00	(6,243.51)	(6,243.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>158.90</b>	<b>6,243.51</b>	<b>0.00</b>	<b>(6,243.51)</b>	<b>(6,243.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>158.90</b>	<b>6,243.51</b>	<b>0.00</b>	<b>(6,243.51)</b>	<b>(6,243.51)</b>

Grant: 14NL27 - LLC2  
 Fund: 14NL27 - LLC2

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO			
Sponsor ID:	GODFRE20Q11	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD		
Resp Org:	UFNURS	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,714.62	15,779.75	15,376.70	(31,156.45)	(31,156.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,184.00	35,184.00	0.00	0.00	0.00	35,184.00	35,184.00
615F10 PAT	0.00	0.00	6,989.43	29,705.10	39,083.79	(68,788.89)	(68,788.89)
615NZ0 PAT Unallocated Budget (Bud Only)	91,238.00	91,238.00	0.00	0.00	0.00	91,238.00	91,238.00
61CPEX Part Time Salary	0.00	0.00	0.00	25,230.34	0.00	(25,230.34)	(25,230.34)
<b>*Total: Personnel</b>	<b>126,422.00</b>	<b>126,422.00</b>	<b>9,704.05</b>	<b>70,715.19</b>	<b>54,460.49</b>	<b>1,246.32</b>	<b>1,246.32</b>
65YF10 Full Fringe Benefit Distr Expe	55,373.00	55,373.00	4,250.36	19,922.30	23,853.69	11,597.01	11,597.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,043.66	0.00	(2,043.66)	(2,043.66)
<b>*Total: Fringe Benefits</b>	<b>55,373.00</b>	<b>55,373.00</b>	<b>4,250.36</b>	<b>21,965.96</b>	<b>23,853.69</b>	<b>9,553.35</b>	<b>9,553.35</b>
7112 Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717000 Consulting-General	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
717200 Other Professional Services-General	0.00	0.00	8,648.75	8,648.75	29,401.24	(38,049.99)	(38,049.99)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,080.00	40,080.00	0.00	0.00	0.00	40,080.00	40,080.00
<b>*Total: Supplies</b>	<b>113,380.00</b>	<b>113,380.00</b>	<b>8,648.75</b>	<b>8,648.75</b>	<b>29,401.24</b>	<b>75,330.01</b>	<b>75,330.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>295,175.00</b>	<b>295,175.00</b>	<b>22,603.16</b>	<b>101,329.90</b>	<b>107,715.42</b>	<b>86,129.68</b>	<b>86,129.68</b>
760300 F&A Expenditures	35,420.00	35,420.00	2,712.40	12,159.64	0.00	23,260.36	23,260.36
<b>*Total: Indirect Costs</b>	<b>35,420.00</b>	<b>35,420.00</b>	<b>2,712.40</b>	<b>12,159.64</b>	<b>0.00</b>	<b>23,260.36</b>	<b>23,260.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,420.00</b>	<b>35,420.00</b>	<b>2,712.40</b>	<b>12,159.64</b>	<b>0.00</b>	<b>23,260.36</b>	<b>23,260.36</b>
<b>***Total Expenditures</b>	<b>330,595.00</b>	<b>330,595.00</b>	<b>25,315.56</b>	<b>113,489.54</b>	<b>107,715.42</b>	<b>109,390.04</b>	<b>109,390.04</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,315.56	113,489.54	0.00	(113,489.54)	(113,489.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,315.56</b>	<b>113,489.54</b>	<b>0.00</b>	<b>(113,489.54)</b>	<b>(113,489.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,315.56</b>	<b>113,489.54</b>	<b>0.00</b>	<b>(113,489.54)</b>	<b>(113,489.54)</b>

Grant: 14NL27 - LLC2  
 Fund: 15S011 - LLC2-Salary Cap

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	09/14/2020	IDC Basis Code:	NO
Sponsor ID:	GODFRE20Q11	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UFNURS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/20 - 6/30/21				Equipment Vesting
					Idc Waiver
					NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	16.16	195.21	52.15	(247.36)	(247.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>16.16</b>	<b>252.44</b>	<b>52.15</b>	<b>(303.59)</b>	<b>(303.59)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6.54	79.09	21.12	(100.21)	(100.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6.54</b>	<b>83.90</b>	<b>21.12</b>	<b>(105.02)</b>	<b>(105.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>22.70</b>	<b>336.34</b>	<b>73.27</b>	<b>(408.61)</b>	<b>(408.61)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>22.70</b>	<b>336.34</b>	<b>73.27</b>	<b>(408.61)</b>	<b>(408.61)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	481.83	0.00	(481.83)	(481.83)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	176.77	0.00	(176.77)	(176.77)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.60</b>	<b>0.00</b>	<b>(658.60)</b>	<b>(658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.60</b>	<b>0.00</b>	<b>(658.60)</b>	<b>(658.60)</b>



Grant: 14NL28 - Victims of Crime Act FY21  
 Fund: 14NL28 - Victims of Crime Act FY21

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NL28	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,238.52	23,965.04	18,297.61	(42,262.65)	(42,262.65)
615NZ0 PAT Unallocated Budget (Bud Only)	42,538.00	42,538.00	0.00	0.00	0.00	42,538.00	42,538.00
61CPEX Part Time Salary	0.00	0.00	500.00	5,375.00	0.00	(5,375.00)	(5,375.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,660.00	15,560.00	0.00	(15,560.00)	(15,560.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNZ0 Student Labor Unallocated(Bud Only)	43,240.00	43,240.00	0.00	0.00	0.00	43,240.00	43,240.00
<b>*Total: Personnel</b>	<b>85,778.00</b>	<b>85,778.00</b>	<b>5,398.52</b>	<b>45,800.04</b>	<b>18,297.61</b>	<b>21,680.35</b>	<b>21,680.35</b>
65YF10 Full Fringe Benefit Distr Expe	22,133.00	22,133.00	1,418.46	10,496.61	8,014.35	3,622.04	3,622.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.52	435.45	0.00	(435.45)	(435.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	134.46	1,260.37	0.00	(1,260.37)	(1,260.37)
<b>*Total: Fringe Benefits</b>	<b>22,133.00</b>	<b>22,133.00</b>	<b>1,593.44</b>	<b>12,192.43</b>	<b>8,014.35</b>	<b>1,926.22</b>	<b>1,926.22</b>
7112 Research Supplies	11,417.00	11,417.00	0.00	0.00	0.00	11,417.00	11,417.00
711200 Research Supplies	0.00	0.00	20.14	60.34	0.00	(60.34)	(60.34)
718000 Telecom-General	0.00	0.00	290.05	2,077.87	0.00	(2,077.87)	(2,077.87)
<b>*Total: Supplies</b>	<b>11,417.00</b>	<b>11,417.00</b>	<b>310.19</b>	<b>2,138.21</b>	<b>0.00</b>	<b>9,278.79</b>	<b>9,278.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,328.00</b>	<b>119,328.00</b>	<b>7,302.15</b>	<b>60,130.68</b>	<b>26,311.96</b>	<b>32,885.36</b>	<b>32,885.36</b>
760300 F&A Expenditures	11,933.00	11,933.00	730.22	6,013.07	0.00	5,919.93	5,919.93
<b>*Total: Indirect Costs</b>	<b>11,933.00</b>	<b>11,933.00</b>	<b>730.22</b>	<b>6,013.07</b>	<b>0.00</b>	<b>5,919.93</b>	<b>5,919.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,933.00</b>	<b>11,933.00</b>	<b>730.22</b>	<b>6,013.07</b>	<b>0.00</b>	<b>5,919.93</b>	<b>5,919.93</b>
<b>***Total Expenditures</b>	<b>131,261.00</b>	<b>131,261.00</b>	<b>8,032.37</b>	<b>66,143.75</b>	<b>26,311.96</b>	<b>38,805.29</b>	<b>38,805.29</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,032.37	66,143.75	0.00	(66,143.75)	(66,143.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.37</b>	<b>66,143.75</b>	<b>0.00</b>	<b>(66,143.75)</b>	<b>(66,143.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,032.37</b>	<b>66,143.75</b>	<b>0.00</b>	<b>(66,143.75)</b>	<b>(66,143.75)</b>

Grant: 14NL32 - Support for Early Childhood St  
 Fund: 14NL32 - Support for Early Childhood St

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Assoc of University Centers on Disabilities (AUCD)	Effective Date:	09/01/2020	IDC Basis Code:	TDC
Sponsor ID:	36-21-8814	Term Date:		IDC Rate Code:	I25P74 25.74%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 25.74
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	DOC
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	877.70	4,564.04	4,958.96	(9,523.00)	(9,523.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,581.00	11,581.00	0.00	0.00	0.00	11,581.00	11,581.00
<b>*Total: Personnel</b>	<b>11,581.00</b>	<b>11,581.00</b>	<b>877.70</b>	<b>4,564.04</b>	<b>4,958.96</b>	<b>2,058.00</b>	<b>2,058.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,072.00	5,072.00	384.42	1,998.99	2,172.02	900.99	900.99
<b>*Total: Fringe Benefits</b>	<b>5,072.00</b>	<b>5,072.00</b>	<b>384.42</b>	<b>1,998.99</b>	<b>2,172.02</b>	<b>900.99</b>	<b>900.99</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>945.00</b>	<b>0.00</b>	<b>(945.00)</b>	<b>(945.00)</b>
7112 Research Supplies	23,104.00	23,104.00	0.00	0.00	0.00	23,104.00	23,104.00
717200 Other Professional Services-General	0.00	0.00	556.81	4,469.53	30,530.47	(35,000.00)	(35,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: Supplies</b>	<b>58,104.00</b>	<b>58,104.00</b>	<b>556.81</b>	<b>4,469.53</b>	<b>30,530.47</b>	<b>23,104.00</b>	<b>23,104.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,757.00</b>	<b>74,757.00</b>	<b>1,818.93</b>	<b>11,977.56</b>	<b>37,661.45</b>	<b>25,117.99</b>	<b>25,117.99</b>
760300 F&A Expenditures	19,243.00	19,243.00	468.18	3,082.96	0.00	16,160.04	16,160.04
<b>*Total: Indirect Costs</b>	<b>19,243.00</b>	<b>19,243.00</b>	<b>468.18</b>	<b>3,082.96</b>	<b>0.00</b>	<b>16,160.04</b>	<b>16,160.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,243.00</b>	<b>19,243.00</b>	<b>468.18</b>	<b>3,082.96</b>	<b>0.00</b>	<b>16,160.04</b>	<b>16,160.04</b>
<b>***Total Expenditures</b>	<b>94,000.00</b>	<b>94,000.00</b>	<b>2,287.11</b>	<b>15,060.52</b>	<b>37,661.45</b>	<b>41,278.03</b>	<b>41,278.03</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,287.11	15,060.52	0.00	(15,060.52)	(15,060.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287.11</b>	<b>15,060.52</b>	<b>0.00</b>	<b>(15,060.52)</b>	<b>(15,060.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287.11</b>	<b>15,060.52</b>	<b>0.00</b>	<b>(15,060.52)</b>	<b>(15,060.52)</b>

Grant: 14NL34 - Health Policy Research and Con  
 Fund: 14NL34 - Health Policy Research and Con

Status: Active  
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/04/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2759.01	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,023.04	30,463.25	35,815.11	(66,278.36)	(66,278.36)
615N20 PAT Unallocated Budget (Bud Only)	98,579.00	98,579.00	0.00	0.00	0.00	98,579.00	98,579.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,069.20	(1,069.20)	(1,069.20)
61CPEX Part Time Salary	0.00	0.00	597.71	4,160.91	2,597.70	(6,758.61)	(6,758.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,837.50	0.00	(1,837.50)	(1,837.50)
61SNSH Student Labor	0.00	0.00	123.00	123.00	0.00	(123.00)	(123.00)
<b>*Total: Personnel</b>	<b>98,579.00</b>	<b>98,579.00</b>	<b>7,743.75</b>	<b>36,584.66</b>	<b>39,482.01</b>	<b>22,512.33</b>	<b>22,512.33</b>
65YF10 Full Fringe Benefit Distr Expe	41,865.00	41,865.00	3,076.13	13,342.98	16,155.33	12,366.69	12,366.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	48.41	485.86	210.41	(696.27)	(696.27)
<b>*Total: Fringe Benefits</b>	<b>41,865.00</b>	<b>41,865.00</b>	<b>3,124.54</b>	<b>13,828.84</b>	<b>16,365.74</b>	<b>11,670.42</b>	<b>11,670.42</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
711100 Supplies-General	0.00	0.00	20.99	20.99	0.00	(20.99)	(20.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	12,475.00	0.00	(12,475.00)	(12,475.00)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,037.93	24,037.93	0.00	0.00	0.00	24,037.93	24,037.93
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,227.42	1,421.90	(2,649.32)	(2,649.32)
<b>*Total: Supplies</b>	<b>36,037.93</b>	<b>36,037.93</b>	<b>4,495.99</b>	<b>13,723.41</b>	<b>1,421.90</b>	<b>20,892.62</b>	<b>20,892.62</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>177,081.93</b>	<b>177,081.93</b>	<b>15,364.28</b>	<b>64,136.91</b>	<b>57,269.65</b>	<b>55,675.37</b>	<b>55,675.37</b>
760300 F&A Expenditures	22,956.00	22,956.00	2,304.64	9,620.53	0.00	13,335.47	13,335.47
<b>*Total: Indirect Costs</b>	<b>22,956.00</b>	<b>22,956.00</b>	<b>2,304.64</b>	<b>9,620.53</b>	<b>0.00</b>	<b>13,335.47</b>	<b>13,335.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,956.00</b>	<b>22,956.00</b>	<b>2,304.64</b>	<b>9,620.53</b>	<b>0.00</b>	<b>13,335.47</b>	<b>13,335.47</b>
<b>***Total Expenditures</b>	<b>200,037.93</b>	<b>200,037.93</b>	<b>17,668.92</b>	<b>73,757.44</b>	<b>57,269.65</b>	<b>69,010.84</b>	<b>69,010.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,668.92	73,757.44	0.00	(73,757.44)	(73,757.44)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL34 - Health Policy Research and Con  
 Fund: 14NL34 - Health Policy Research and Con

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/04/2020	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2759.01	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,668.92</b>	<b>73,757.44</b>	<b>0.00</b>	<b>(73,757.44)</b>	<b>(73,757.44)</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,668.92</b>	<b>73,757.44</b>	<b>0.00</b>	<b>(73,757.44)</b>	<b>(73,757.44)</b>

Grant: 14NL35 - Toward a universal supratherma  
 Fund: 14NL35 - Toward a universal supratherma

Status: Closing - Pending Extension of Time Type: Other  
 FMGR: Young, Matthew Adam

PI Name:	Young, Matthew Adam	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	N64200TM	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

**Org: UZSPMY - PI Matthew Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	198.87	2,304.06	0.00	(2,304.06)	(2,304.06)
615NZ0 PAT Unallocated Budget (Bud Only)	9,235.00	9,235.00	0.00	0.00	0.00	9,235.00	9,235.00
<b>*Total: Personnel</b>	<b>9,235.00</b>	<b>9,235.00</b>	<b>198.87</b>	<b>2,304.06</b>	<b>0.00</b>	<b>6,930.94</b>	<b>6,930.94</b>
65YF10 Full Fringe Benefit Distr Expe	4,054.00	4,054.00	87.11	1,009.18	0.00	3,044.82	3,044.82
<b>*Total: Fringe Benefits</b>	<b>4,054.00</b>	<b>4,054.00</b>	<b>87.11</b>	<b>1,009.18</b>	<b>0.00</b>	<b>3,044.82</b>	<b>3,044.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,289.00</b>	<b>13,289.00</b>	<b>285.98</b>	<b>3,313.24</b>	<b>0.00</b>	<b>9,975.76</b>	<b>9,975.76</b>
760300 F&A Expenditures	6,711.00	6,711.00	144.42	1,673.19	0.00	5,037.81	5,037.81
<b>*Total: Indirect Costs</b>	<b>6,711.00</b>	<b>6,711.00</b>	<b>144.42</b>	<b>1,673.19</b>	<b>0.00</b>	<b>5,037.81</b>	<b>5,037.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,711.00</b>	<b>6,711.00</b>	<b>144.42</b>	<b>1,673.19</b>	<b>0.00</b>	<b>5,037.81</b>	<b>5,037.81</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>430.40</b>	<b>4,986.43</b>	<b>0.00</b>	<b>15,013.57</b>	<b>15,013.57</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	430.40	4,986.43	0.00	(4,986.43)	(4,986.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>430.40</b>	<b>4,986.43</b>	<b>0.00</b>	<b>(4,986.43)</b>	<b>(4,986.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>430.40</b>	<b>4,986.43</b>	<b>0.00</b>	<b>(4,986.43)</b>	<b>(4,986.43)</b>

Grant: 14NL36 - SwRI Engineering Services  
 Fund: 14NL36 - SwRI Engineering Services

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/28/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N63153ZC	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/20 - 10/31/20					E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Supplies</b>	<b>2,190.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,190.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	569.00	569.00	0.00	569.40	0.00	(0.40)	(0.40)
<b>*Total: Indirect Costs</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>569.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>569.00</b>	<b>569.00</b>	<b>0.00</b>	<b>569.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>***Total Expenditures</b>	<b>2,759.00</b>	<b>2,759.00</b>	<b>0.00</b>	<b>2,759.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,759.40	0.00	(2,759.40)	(2,759.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.40</b>	<b>0.00</b>	<b>(2,759.40)</b>	<b>(2,759.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,759.40</b>	<b>0.00</b>	<b>(2,759.40)</b>	<b>(2,759.40)</b>

Grant: 14NL37 - NH Telehealth Alliance  
 Fund: 14NL37 - NH Telehealth Alliance

Status: Active  
 Type: Grant  
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Telehealth Alliance	Effective Date:	09/21/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NL37	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO
FRAGRNT Start/End Date:	9/21/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
61CPEX Part Time Salary	0.00	0.00	2,298.86	9,425.33	12,988.51	(22,413.84)	(22,413.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNZ0 Student Labor Unallocated(Bud Only)	38,440.00	38,440.00	0.00	0.00	0.00	38,440.00	38,440.00
<b>*Total: Personnel</b>	<b>41,071.00</b>	<b>41,071.00</b>	<b>2,298.86</b>	<b>9,447.83</b>	<b>12,988.51</b>	<b>18,634.66</b>	<b>18,634.66</b>
65YF10 Full Fringe Benefit Distr Expe	4,169.00	4,169.00	0.00	0.00	0.00	4,169.00	4,169.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	186.20	765.25	1,052.07	(1,817.32)	(1,817.32)
<b>*Total: Fringe Benefits</b>	<b>4,169.00</b>	<b>4,169.00</b>	<b>186.20</b>	<b>765.25</b>	<b>1,052.07</b>	<b>2,351.68</b>	<b>2,351.68</b>
7112 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
<b>*Total: Supplies</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.00</b>	<b>412.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,652.00</b>	<b>45,652.00</b>	<b>2,485.06</b>	<b>10,213.08</b>	<b>14,040.58</b>	<b>21,398.34</b>	<b>21,398.34</b>
760300 F&A Expenditures	6,848.00	6,848.00	372.74	1,531.88	0.00	5,316.12	5,316.12
<b>*Total: Indirect Costs</b>	<b>6,848.00</b>	<b>6,848.00</b>	<b>372.74</b>	<b>1,531.88</b>	<b>0.00</b>	<b>5,316.12</b>	<b>5,316.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,848.00</b>	<b>6,848.00</b>	<b>372.74</b>	<b>1,531.88</b>	<b>0.00</b>	<b>5,316.12</b>	<b>5,316.12</b>
<b>***Total Expenditures</b>	<b>52,500.00</b>	<b>52,500.00</b>	<b>2,857.80</b>	<b>11,744.96</b>	<b>14,040.58</b>	<b>26,714.46</b>	<b>26,714.46</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,857.80	11,744.96	0.00	(11,744.96)	(11,744.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857.80</b>	<b>11,744.96</b>	<b>0.00</b>	<b>(11,744.96)</b>	<b>(11,744.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857.80</b>	<b>11,744.96</b>	<b>0.00</b>	<b>(11,744.96)</b>	<b>(11,744.96)</b>

Grant: 14NL38 - Northern New England Regional  
 Fund: 14NL38 - Northern New England Regional

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: National Science Teachers Association  
 Sponsor ID: 21871034 CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/20 - 7/30/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
<b>*Total: Personnel</b>	<b>2,775.00</b>	<b>2,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,775.00</b>	<b>2,775.00</b>
65YF10 Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>*Total: Fringe Benefits</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
710 Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
<b>*Total: Supplies</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>13,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>
<b>***Total Expenditures</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>



Grant: 14NL39 - Southern New England Regional  
 Fund: 14NL39 - Southern New England Regional

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: National Science Teachers Association  
 Sponsor ID: 21871035 CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/20 - 7/30/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
<b>*Total: Personnel</b>	<b>2,775.00</b>	<b>2,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,775.00</b>	<b>2,775.00</b>
65YF10 Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
<b>*Total: Fringe Benefits</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
<b>***Total Expenditures</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>

Grant: 14NL40 - A Rainbow of Dark Sectors  
 Fund: 14NL40 - A Rainbow of Dark Sectors

Status: Active  
 Type: Grant  
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	Heising-Simons Foundation	Effective Date:	10/01/2020	IDC Basis Code:	TDC	Covid-19	NO	
Sponsor ID:	20202374	Term Date:		IDC Rate Code:	IDC15	15.00%	Equipment Vesting	USNH
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1			

**Org: UDPHCW - PI Chanda Prescod-Weinstein**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
<b>*Total: Supplies</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
760300 F&A Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Indirect Costs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>***Total Expenditures</b>	<b>92,000.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,000.00</b>	<b>92,000.00</b>

Grant: 14NL42 - TRB NCHRP IDEA  
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Active  
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SUB0001622	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
613N30 Graduate Research Assistant	0.00	0.00	1,239.42	1,239.42	8,779.14	(10,018.56)	(10,018.56)
613NZ0 Grad Unallocated Budget (Bud Only)	19,401.00	19,401.00	0.00	0.00	0.00	19,401.00	19,401.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>34,304.00</b>	<b>34,304.00</b>	<b>1,239.42</b>	<b>1,239.42</b>	<b>8,779.14</b>	<b>24,285.44</b>	<b>24,285.44</b>
65YF10 Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
<b>*Total: Fringe Benefits</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.00</b>	<b>1,654.00</b>
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
7112 Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
<b>*Total: Supplies</b>	<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,825.00</b>	<b>1,825.00</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,854.00	7,854.00	0.00	(7,854.00)	(7,854.00)
<b>*Total: Tuition</b>	<b>9,234.00</b>	<b>9,234.00</b>	<b>8,994.00</b>	<b>8,994.00</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,617.00</b>	<b>47,617.00</b>	<b>10,233.42</b>	<b>10,233.42</b>	<b>8,779.14</b>	<b>28,604.44</b>	<b>28,604.44</b>
760300 F&A Expenditures	19,383.00	19,383.00	625.91	625.91	0.00	18,757.09	18,757.09
<b>*Total: Indirect Costs</b>	<b>19,383.00</b>	<b>19,383.00</b>	<b>625.91</b>	<b>625.91</b>	<b>0.00</b>	<b>18,757.09</b>	<b>18,757.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,383.00</b>	<b>19,383.00</b>	<b>625.91</b>	<b>625.91</b>	<b>0.00</b>	<b>18,757.09</b>	<b>18,757.09</b>
<b>***Total Expenditures</b>	<b>67,000.00</b>	<b>67,000.00</b>	<b>10,859.33</b>	<b>10,859.33</b>	<b>8,779.14</b>	<b>47,361.53</b>	<b>47,361.53</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,859.33	10,859.33	0.00	(10,859.33)	(10,859.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,859.33</b>	<b>10,859.33</b>	<b>0.00</b>	<b>(10,859.33)</b>	<b>(10,859.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,859.33</b>	<b>10,859.33</b>	<b>0.00</b>	<b>(10,859.33)</b>	<b>(10,859.33)</b>

Grant: 14NL42 - TRB NCHRP IDEA  
 Fund: 15CD28 - TRB NCHRP IDEA - CS

Status: Active  
 FMGR: Sias, Jo E

Type: Grant

PI Name: Sias, Jo E  
 Sponsor: National Academy of Sciences  
 Sponsor ID: SUB0001622 CFDA #: 20.200  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/19/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	NSF
Expend End Date:	IDC Dist From Code: 14ZCLR 50.5	Covid-19	NO
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,923.40	1,923.40	11,608.68	(13,532.08)	(13,532.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
<b>*Total: Personnel</b>	<b>13,225.00</b>	<b>13,225.00</b>	<b>1,923.40</b>	<b>1,923.40</b>	<b>11,608.68</b>	<b>(307.08)</b>	<b>(307.08)</b>
65YF10 Full Fringe Benefit Distr Expe	5,951.00	5,951.00	842.45	842.45	5,084.60	23.95	23.95
<b>*Total: Fringe Benefits</b>	<b>5,951.00</b>	<b>5,951.00</b>	<b>842.45</b>	<b>842.45</b>	<b>5,084.60</b>	<b>23.95</b>	<b>23.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,176.00</b>	<b>19,176.00</b>	<b>2,765.85</b>	<b>2,765.85</b>	<b>16,693.28</b>	<b>(283.13)</b>	<b>(283.13)</b>
760300 F&A Expenditures	9,684.00	9,684.00	1,396.75	1,396.75	0.00	8,287.25	8,287.25
<b>*Total: Indirect Costs</b>	<b>9,684.00</b>	<b>9,684.00</b>	<b>1,396.75</b>	<b>1,396.75</b>	<b>0.00</b>	<b>8,287.25</b>	<b>8,287.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,684.00</b>	<b>9,684.00</b>	<b>1,396.75</b>	<b>1,396.75</b>	<b>0.00</b>	<b>8,287.25</b>	<b>8,287.25</b>
<b>***Total Expenditures</b>	<b>28,860.00</b>	<b>28,860.00</b>	<b>4,162.60</b>	<b>4,162.60</b>	<b>16,693.28</b>	<b>8,004.12</b>	<b>8,004.12</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	404.97	404.97	0.00	(404.97)	(404.97)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>404.97</b>	<b>404.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>404.97</b>	<b>404.97</b>	<b>0.00</b>	<b>(404.97)</b>	<b>(404.97)</b>

Grant: 14NL43 - C19 NH COVID Serve & Learn  
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20197	CFDA #:	21.019	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	57.5	Covid-19	YES		
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UACDBB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,873.66	0.00	(10,873.66)	(10,873.66)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	707.84	6,757.49	0.00	(6,757.49)	(6,757.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,536.00	0.00	0.00	0.00	0.00	20,536.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
614F10 Academic Administrator	0.00	0.00	0.00	6,576.85	0.00	(6,576.85)	(6,576.85)
615F10 PAT	0.00	0.00	0.00	13,269.03	0.00	(13,269.03)	(13,269.03)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	19,055.00	0.00	0.00	0.00	0.00	19,055.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,495.00	0.00	(5,495.00)	(5,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>45,191.00</b>	<b>707.84</b>	<b>45,664.53</b>	<b>0.00</b>	<b>(45,664.53)</b>	<b>(473.53)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	17,795.00	309.99	16,414.95	0.00	(16,414.95)	1,380.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>17,795.00</b>	<b>309.99</b>	<b>17,078.15</b>	<b>0.00</b>	<b>(17,078.15)</b>	<b>716.85</b>
7112 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>10,000.00</b>
721100 Assistantships	20,000.00	134,863.00	(5,253.00)	123,922.00	0.00	(103,922.00)	10,941.00
<b>*Total: Tuition</b>	<b>20,000.00</b>	<b>134,863.00</b>	<b>(5,253.00)</b>	<b>123,922.00</b>	<b>0.00</b>	<b>(103,922.00)</b>	<b>10,941.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>217,849.00</b>	<b>(4,235.17)</b>	<b>196,664.68</b>	<b>0.00</b>	<b>(176,664.68)</b>	<b>21,184.32</b>
760300 F&A Expenditures	0.00	47,717.00	585.26	41,827.07	0.00	(41,827.07)	5,889.93
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>47,717.00</b>	<b>585.26</b>	<b>41,827.07</b>	<b>0.00</b>	<b>(41,827.07)</b>	<b>5,889.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>47,717.00</b>	<b>585.26</b>	<b>41,827.07</b>	<b>0.00</b>	<b>(41,827.07)</b>	<b>5,889.93</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>265,566.00</b>	<b>(3,649.91)</b>	<b>238,491.75</b>	<b>0.00</b>	<b>(218,491.75)</b>	<b>27,074.25</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(3,649.91)	238,491.75	0.00	(238,491.75)	(238,491.75)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL43 - C19 NH COVID Serve & Learn  
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review      Type: Contract  
 FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20197	Term Date:		IDC Rate Code:	UION16	57.50%	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	57.5	Covid-19	YES
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UACDBB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,649.91)</b>	<b>238,491.75</b>	<b>0.00</b>	<b>(238,491.75)</b>	<b>(238,491.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,649.91)</b>	<b>238,491.75</b>	<b>0.00</b>	<b>(238,491.75)</b>	<b>(238,491.75)</b>

Grant: 14NL43 - C19 NH COVID Serve & Learn  
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review  
 FMGR: Bromberg, Daniel E

Type: Contract

PI Name:	Bromberg, Daniel E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20197	Term Date:		IDC Rate Code:	UION16	Budget Controls	STDBUD	
Resp Org:	UACARS	CFDA #:	21.019	Expend End Date:		57.50%		
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	IDC Dist From Code:	UNHDST	57.5	Covid-19	YES
				Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

**Org: UCPSDB - PI Daniel Bromberg**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,536.00	0.00	0.00	0.00	0.00	20,536.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)
615NZ0 PAT Unallocated Budget (Bud Only)	19,055.00	0.00	0.00	0.00	0.00	19,055.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>*Total: Personnel</b>	<b>45,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,191.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	17,795.00	0.00	0.00	0.00	0.00	17,795.00	0.00
<b>*Total: Fringe Benefits</b>	<b>17,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,795.00</b>	<b>0.00</b>
7112 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
721100 Assistantships	114,863.00	0.00	0.00	0.00	0.00	114,863.00	0.00
<b>*Total: Tuition</b>	<b>114,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,863.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>197,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,849.00</b>	<b>0.00</b>
760300 F&A Expenditures	47,717.00	0.00	0.00	0.00	0.00	47,717.00	0.00
<b>*Total: Indirect Costs</b>	<b>47,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,717.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,717.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>245,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,566.00</b>	<b>0.00</b>

Grant: 14NL45 - Outdoor Behavioral Healthcare  
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active  
 Type: Grant  
 FMGR: Gass, Michael A

PI Name: Gass, Michael A  
 Sponsor: Peterffy Foundation  
 Sponsor ID: 2020036  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	10	NO
				Equipment Vesting		USNH
				Idc Waiver		NO

**Org: UFKIMG - PI Michael Gass**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	97,724.00	97,724.00	0.00	0.00	0.00	97,724.00	97,724.00
613NZ0 Grad Unallocated Budget (Bud Only)	25,554.00	25,554.00	0.00	0.00	0.00	25,554.00	25,554.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Personnel</b>	<b>131,278.00</b>	<b>131,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,278.00</b>	<b>131,278.00</b>
65YF10 Full Fringe Benefit Distr Expe	24,170.00	24,170.00	0.00	0.00	0.00	24,170.00	24,170.00
<b>*Total: Fringe Benefits</b>	<b>24,170.00</b>	<b>24,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,170.00</b>	<b>24,170.00</b>
7112 Research Supplies	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
<b>*Total: Supplies</b>	<b>25,689.00</b>	<b>25,689.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,689.00</b>	<b>25,689.00</b>
722200 Participant Support	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
<b>*Total: Participant Support</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,137.00</b>	<b>286,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,137.00</b>	<b>286,137.00</b>
760300 F&A Expenditures	28,614.00	28,614.00	0.00	0.00	0.00	28,614.00	28,614.00
<b>*Total: Indirect Costs</b>	<b>28,614.00</b>	<b>28,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,614.00</b>	<b>28,614.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,614.00</b>	<b>28,614.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,614.00</b>	<b>28,614.00</b>
<b>***Total Expenditures</b>	<b>314,751.00</b>	<b>314,751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,751.00</b>	<b>314,751.00</b>





Grant: 14NL47 - One Acre Fund Consultation  
 Fund: 14NL47 - One Acre Fund Consultation

Status: Active  
 Type: Grant  
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard  
 Sponsor: One Acre Fund  
 Sponsor ID: 14NL47  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Idc Waiver YES

**Org: URPIJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
<b>*Total: Personnel</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,765.00</b>	<b>3,765.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
<b>*Total: Fringe Benefits</b>	<b>1,149.00</b>	<b>1,149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149.00</b>	<b>1,149.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,914.00</b>	<b>4,914.00</b>
<b>***Total Expenditures</b>	<b>4,914.00</b>	<b>4,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,914.00</b>	<b>4,914.00</b>

Grant: 14NL48 - Fostering Teacher Leaders for  
 Fund: 14NL48 - Fostering Teacher Leaders for

Status: Active  
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	New Hampshire Learning Initiative	Effective Date:	09/14/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	21-0212	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/14/20 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>4,090.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,090.00</b>	<b>4,090.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
<b>*Total: Fringe Benefits</b>	<b>1,077.00</b>	<b>1,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,077.00</b>	<b>1,077.00</b>
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,417.00</b>	<b>5,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,417.00</b>	<b>5,417.00</b>
760300 F&A Expenditures	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
<b>*Total: Indirect Costs</b>	<b>1,083.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>1,083.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,083.00</b>	<b>1,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,083.00</b>	<b>1,083.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>

Grant: 14NL49 - C19 Nursing Home ECHO  
 Fund: 14NL49 - C19 Nursing Home ECHO

Status: Active  
 FMGR: Doyle, Marcy Sarah

Type: Contract

PI Name: Doyle, Marcy Sarah  
 Sponsor: Dartmouth-Hitchcock Medical Center  
 Sponsor ID: GC1053501 CFDA #: 93.000  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 10/19/20 - 4/30/21

**Fund Information**  
 Effective Date: 09/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	10,241.35	30,724.09	12,801.72	(43,525.81)	(43,525.81)
615NZ0 PAT Unallocated Budget (Bud Only)	47,936.00	47,936.00	0.00	0.00	0.00	47,936.00	47,936.00
61CPEX Part Time Salary	0.00	0.00	2,225.94	5,947.48	2,896.60	(8,844.08)	(8,844.08)
61SNZ0 Student Labor Unallocated(Bud Only)	9,999.00	9,999.00	0.00	0.00	0.00	9,999.00	9,999.00
<b>*Total: Personnel</b>	<b>57,935.00</b>	<b>57,935.00</b>	<b>12,467.29</b>	<b>36,671.57</b>	<b>15,698.32</b>	<b>5,565.11</b>	<b>5,565.11</b>
65YF10 Full Fringe Benefit Distr Expe	21,806.00	21,806.00	4,485.72	13,457.19	5,607.16	2,741.65	2,741.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.30	481.74	234.63	(716.37)	(716.37)
<b>*Total: Fringe Benefits</b>	<b>21,806.00</b>	<b>21,806.00</b>	<b>4,666.02</b>	<b>13,938.93</b>	<b>5,841.79</b>	<b>2,025.28</b>	<b>2,025.28</b>
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Travel</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,291.00</b>	<b>80,291.00</b>	<b>17,133.31</b>	<b>50,610.50</b>	<b>21,540.11</b>	<b>8,140.39</b>	<b>8,140.39</b>
760300 F&A Expenditures	28,262.00	28,262.00	6,365.73	17,814.90	0.00	10,447.10	10,447.10
<b>*Total: Indirect Costs</b>	<b>28,262.00</b>	<b>28,262.00</b>	<b>6,365.73</b>	<b>17,814.90</b>	<b>0.00</b>	<b>10,447.10</b>	<b>10,447.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,262.00</b>	<b>28,262.00</b>	<b>6,365.73</b>	<b>17,814.90</b>	<b>0.00</b>	<b>10,447.10</b>	<b>10,447.10</b>
<b>***Total Expenditures</b>	<b>108,553.00</b>	<b>108,553.00</b>	<b>23,499.04</b>	<b>68,425.40</b>	<b>21,540.11</b>	<b>18,587.49</b>	<b>18,587.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,499.04	68,425.40	0.00	(68,425.40)	(68,425.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,499.04</b>	<b>68,425.40</b>	<b>0.00</b>	<b>(68,425.40)</b>	<b>(68,425.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,499.04</b>	<b>68,425.40</b>	<b>0.00</b>	<b>(68,425.40)</b>	<b>(68,425.40)</b>

Grant: 14NL50 - Fundamentals  
 Fund: 14NL50 - Fundamentals

Status: Active  
 FMGR: Godfrey, Marjorie  
 Type: Grant

PI Name:	Godfrey, Marjorie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO			
Sponsor ID:	GODFRE20QI0	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00%	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	12	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	5,315.39	20,473.49	20,357.39	(40,830.88)	(40,830.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,859.00	46,859.00	0.00	0.00	0.00	46,859.00	46,859.00
615F10 PAT	0.00	0.00	7,734.61	32,872.08	39,170.96	(72,043.04)	(72,043.04)
615NZ0 PAT Unallocated Budget (Bud Only)	101,050.00	101,050.00	0.00	0.00	0.00	101,050.00	101,050.00
61CPEX Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
<b>*Total: Personnel</b>	<b>147,909.00</b>	<b>147,909.00</b>	<b>13,050.00</b>	<b>82,066.07</b>	<b>59,528.35</b>	<b>6,314.58</b>	<b>6,314.58</b>
65YF10 Full Fringe Benefit Distr Expe	64,784.00	64,784.00	5,715.89	23,365.35	26,073.42	15,345.23	15,345.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
<b>*Total: Fringe Benefits</b>	<b>64,784.00</b>	<b>64,784.00</b>	<b>5,715.89</b>	<b>25,691.72</b>	<b>26,073.42</b>	<b>13,018.86</b>	<b>13,018.86</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
711160 Supplies-Books	0.00	0.00	947.76	947.76	0.00	(947.76)	(947.76)
7112 Research Supplies	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00
717000 Consulting-General	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
717200 Other Professional Services-General	0.00	0.00	7,750.00	7,750.00	8,499.97	(16,249.97)	(16,249.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
<b>*Total: Supplies</b>	<b>227,820.00</b>	<b>227,820.00</b>	<b>8,697.76</b>	<b>8,697.76</b>	<b>8,499.97</b>	<b>210,622.27</b>	<b>210,622.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,513.00</b>	<b>444,513.00</b>	<b>27,463.65</b>	<b>116,455.55</b>	<b>94,101.74</b>	<b>233,955.71</b>	<b>233,955.71</b>
760300 F&A Expenditures	53,342.00	53,342.00	3,295.66	13,974.78	0.00	39,367.22	39,367.22
<b>*Total: Indirect Costs</b>	<b>53,342.00</b>	<b>53,342.00</b>	<b>3,295.66</b>	<b>13,974.78</b>	<b>0.00</b>	<b>39,367.22</b>	<b>39,367.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,342.00</b>	<b>53,342.00</b>	<b>3,295.66</b>	<b>13,974.78</b>	<b>0.00</b>	<b>39,367.22</b>	<b>39,367.22</b>
<b>***Total Expenditures</b>	<b>497,855.00</b>	<b>497,855.00</b>	<b>30,759.31</b>	<b>130,430.33</b>	<b>94,101.74</b>	<b>273,322.93</b>	<b>273,322.93</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	30,759.31	130,430.33	0.00	(130,430.33)	(130,430.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,759.31</b>	<b>130,430.33</b>	<b>0.00</b>	<b>(130,430.33)</b>	<b>(130,430.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,759.31</b>	<b>130,430.33</b>	<b>0.00</b>	<b>(130,430.33)</b>	<b>(130,430.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL50 - Fundamentals  
 Fund: 14NL50 - Fundamentals

Status: Active

Type: Grant

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE20QI0 CFDA #: NONE  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**

Effective Date: 01/06/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCSW  
 IDC Rate Code: IDC12 12.00%  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFIEMJ - PI Marjorie Godfrey**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie  
 Sponsor: Cystic Fibrosis Foundation  
 Sponsor ID: GODFRE20QI0 CFDA #: NONE  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFIEMJ - PI Marjorie Godfrey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	676.49	676.49	69.54	(746.03)	(746.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	202.69	202.69	0.00	(202.69)	(202.69)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>879.18</b>	<b>879.18</b>	<b>69.54</b>	<b>(947.72)</b>	<b>(947.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	273.99	273.99	28.16	(302.15)	(302.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.03	17.03	0.00	(17.03)	(17.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>291.02</b>	<b>291.02</b>	<b>28.16</b>	<b>(319.18)</b>	<b>(319.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,170.20</b>	<b>1,170.20</b>	<b>97.70</b>	<b>(1,266.90)</b>	<b>(1,266.90)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,170.20</b>	<b>1,170.20</b>	<b>97.70</b>	<b>(1,266.90)</b>	<b>(1,266.90)</b>

Grant: 14NL51 - Harnessing evolution to reveal  
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Active  
 FMGR: Plachetzki, David C

Type: Grant

PI Name:	Plachetzki, David C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Whitehead Inst for Biomedical Research	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1419889903	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCPPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,546.00	10,546.00	0.00	0.00	0.00	10,546.00	10,546.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>18,046.00</b>	<b>18,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,046.00</b>	<b>18,046.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,462.00	1,462.00	0.00	0.00	0.00	1,462.00	1,462.00
<b>*Total: Fringe Benefits</b>	<b>1,462.00</b>	<b>1,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,462.00</b>	<b>1,462.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,508.00</b>	<b>19,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,508.00</b>	<b>19,508.00</b>
760300 F&A Expenditures	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
<b>*Total: Indirect Costs</b>	<b>9,852.00</b>	<b>9,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,852.00</b>	<b>9,852.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,852.00</b>	<b>9,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,852.00</b>	<b>9,852.00</b>
<b>***Total Expenditures</b>	<b>29,360.00</b>	<b>29,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,360.00</b>	<b>29,360.00</b>



Grant: 14NL52 - MASPEX  
 Fund: 14NL52 - MASPEX

Status: Active  
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: P62000ZC CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 11/11/20 - 3/31/21

**Fund Information**  
 Effective Date: 11/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	381.66	674.20	109.34	(783.54)	(783.54)
615NZ0 PAT Unallocated Budget (Bud Only)	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
<b>*Total: Personnel</b>	<b>1,955.00</b>	<b>1,955.00</b>	<b>381.66</b>	<b>674.20</b>	<b>109.34</b>	<b>1,171.46</b>	<b>1,171.46</b>
65YF10 Full Fringe Benefit Distr Expe	856.00	856.00	167.17	295.32	47.89	512.79	512.79
<b>*Total: Fringe Benefits</b>	<b>856.00</b>	<b>856.00</b>	<b>167.17</b>	<b>295.32</b>	<b>47.89</b>	<b>512.79</b>	<b>512.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,811.00</b>	<b>2,811.00</b>	<b>548.83</b>	<b>969.52</b>	<b>157.23</b>	<b>1,684.25</b>	<b>1,684.25</b>
760300 F&A Expenditures	731.00	731.00	142.70	252.08	0.00	478.92	478.92
<b>*Total: Indirect Costs</b>	<b>731.00</b>	<b>731.00</b>	<b>142.70</b>	<b>252.08</b>	<b>0.00</b>	<b>478.92</b>	<b>478.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>731.00</b>	<b>731.00</b>	<b>142.70</b>	<b>252.08</b>	<b>0.00</b>	<b>478.92</b>	<b>478.92</b>
<b>***Total Expenditures</b>	<b>3,542.00</b>	<b>3,542.00</b>	<b>691.53</b>	<b>1,221.60</b>	<b>157.23</b>	<b>2,163.17</b>	<b>2,163.17</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	691.53	1,221.60	0.00	(1,221.60)	(1,221.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>691.53</b>	<b>1,221.60</b>	<b>0.00</b>	<b>(1,221.60)</b>	<b>(1,221.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>691.53</b>	<b>1,221.60</b>	<b>0.00</b>	<b>(1,221.60)</b>	<b>(1,221.60)</b>

Grant: 14NL53 - Developing and testing a novel  
 Fund: 14NL53 - Developing and testing a novel

Status: Active  
 Type: Grant  
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	North American Maple Syrup Council Inc	Effective Date:	11/01/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14NL53	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/20 - 10/31/23						

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
<b>*Total: Personnel</b>	<b>11,967.00</b>	<b>11,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,967.00</b>	<b>11,967.00</b>
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Travel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
<b>*Total: Supplies</b>	<b>9,850.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,850.00</b>	<b>9,850.00</b>
721100 Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
<b>*Total: Tuition</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,467.00</b>	<b>29,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,467.00</b>	<b>29,467.00</b>
<b>***Total Expenditures</b>	<b>29,467.00</b>	<b>29,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,467.00</b>	<b>29,467.00</b>

Grant: 14NL54 - C19-SPIRDV  
 Fund: 14NL54 - C19-SPIRDV

Status: Active  
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 14NL54 CFDA #: 93.556  
 Resp Org: UASHRP  
 FRAGRNT Start/End Date: 7/1/20 - 9/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 YES  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNNF Student Non FLSA	0.00	0.00	800.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
<b>*Total: Personnel</b>	<b>2,490.00</b>	<b>2,490.00</b>	<b>1,300.00</b>	<b>2,440.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
65YF10 Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	201.00	201.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.52	81.04	0.00	(81.04)	(81.04)
<b>*Total: Fringe Benefits</b>	<b>201.00</b>	<b>201.00</b>	<b>40.52</b>	<b>81.04</b>	<b>0.00</b>	<b>119.96</b>	<b>119.96</b>
7112 Research Supplies	36.00	36.00	0.00	0.00	0.00	36.00	36.00
<b>*Total: Supplies</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>36.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>1,340.52</b>	<b>2,521.04</b>	<b>0.00</b>	<b>205.96</b>	<b>205.96</b>
760300 F&A Expenditures	273.00	273.00	134.06	252.12	0.00	20.88	20.88
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>273.00</b>	<b>134.06</b>	<b>252.12</b>	<b>0.00</b>	<b>20.88</b>	<b>20.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>134.06</b>	<b>252.12</b>	<b>0.00</b>	<b>20.88</b>	<b>20.88</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>1,474.58</b>	<b>2,773.16</b>	<b>0.00</b>	<b>226.84</b>	<b>226.84</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,474.58	2,773.16	0.00	(2,773.16)	(2,773.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.58</b>	<b>2,773.16</b>	<b>0.00</b>	<b>(2,773.16)</b>	<b>(2,773.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.58</b>	<b>2,773.16</b>	<b>0.00</b>	<b>(2,773.16)</b>	<b>(2,773.16)</b>

Grant: 14NL56 - ARC'S Pre-Contact Costs  
 Fund: 14NL56 - ARC'S Pre-Contact Costs

Status: Not Fully Executed  
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: NFE CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	927.59	927.59	289.87	(1,217.46)	(1,217.46)
615F10 PAT	0.00	0.00	5,210.51	6,397.09	1,550.22	(7,947.31)	(7,947.31)
615NZ0 PAT Unallocated Budget (Bud Only)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
61CPHX Part Time Hourly	0.00	0.00	715.00	715.00	0.00	(715.00)	(715.00)
<b>*Total: Personnel</b>	<b>26,993.00</b>	<b>26,993.00</b>	<b>6,853.10</b>	<b>8,039.68</b>	<b>1,840.09</b>	<b>17,113.23</b>	<b>17,113.23</b>
65YF10 Full Fringe Benefit Distr Expe	11,823.00	11,823.00	2,688.50	3,208.22	805.95	7,808.83	7,808.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.92	57.92	0.00	(57.92)	(57.92)
<b>*Total: Fringe Benefits</b>	<b>11,823.00</b>	<b>11,823.00</b>	<b>2,746.42</b>	<b>3,266.14</b>	<b>805.95</b>	<b>7,750.91</b>	<b>7,750.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,816.00</b>	<b>38,816.00</b>	<b>9,599.52</b>	<b>11,305.82</b>	<b>2,646.04</b>	<b>24,864.14</b>	<b>24,864.14</b>
<b>***Total Expenditures</b>	<b>38,816.00</b>	<b>38,816.00</b>	<b>9,599.52</b>	<b>11,305.82</b>	<b>2,646.04</b>	<b>24,864.14</b>	<b>24,864.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,599.52	11,305.82	0.00	(11,305.82)	(11,305.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.52</b>	<b>11,305.82</b>	<b>0.00</b>	<b>(11,305.82)</b>	<b>(11,305.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.52</b>	<b>11,305.82</b>	<b>0.00</b>	<b>(11,305.82)</b>	<b>(11,305.82)</b>



Grant: 14NL58 - CME Initiation and Propagation  
 Fund: 14NL58 - CME Initiation and Propagation

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SV111001	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON20	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UZSPNL - PI Noe Lugaz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,732.00	22,732.00	0.00	0.00	0.00	22,732.00	22,732.00
<b>*Total: Personnel</b>	<b>22,732.00</b>	<b>22,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,732.00</b>	<b>22,732.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,084.00	8,084.00	0.00	0.00	0.00	8,084.00	8,084.00
<b>*Total: Fringe Benefits</b>	<b>8,084.00</b>	<b>8,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,084.00</b>	<b>8,084.00</b>
710 Travel	406.00	406.00	0.00	0.00	0.00	406.00	406.00
<b>*Total: Travel</b>	<b>406.00</b>	<b>406.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.00</b>	<b>406.00</b>
7112 Research Supplies	533.00	533.00	0.00	0.00	0.00	533.00	533.00
<b>*Total: Supplies</b>	<b>533.00</b>	<b>533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.00</b>	<b>533.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,755.00</b>	<b>31,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,755.00</b>	<b>31,755.00</b>
760300 F&A Expenditures	16,036.00	16,036.00	0.00	0.00	0.00	16,036.00	16,036.00
<b>*Total: Indirect Costs</b>	<b>16,036.00</b>	<b>16,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,036.00</b>	<b>16,036.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,036.00</b>	<b>16,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,036.00</b>	<b>16,036.00</b>
<b>***Total Expenditures</b>	<b>47,791.00</b>	<b>47,791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,791.00</b>	<b>47,791.00</b>

Grant: 14NL59 - Financial Engagement year 3  
 Fund: 14NL59 - Financial Engagement year 3

Status: Not Fully Executed  
 FMGR: Partch-Davies, Tobey S

Type:

PI Name: Partch-Davies, Tobey S  
 Sponsor: National Disability Institute  
 Sponsor ID: CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/20 - 12/31/20

**Fund Information**  
 Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,585.17	2,585.17	4,173.18	(6,758.35)	(6,758.35)
615NZ0 PAT Unallocated Budget (Bud Only)	9,746.00	9,746.00	0.00	0.00	0.00	9,746.00	9,746.00
<b>*Total: Personnel</b>	<b>9,746.00</b>	<b>9,746.00</b>	<b>2,585.17</b>	<b>2,585.17</b>	<b>4,173.18</b>	<b>2,987.65</b>	<b>2,987.65</b>
65YF10 Full Fringe Benefit Distr Expe	4,269.00	4,269.00	1,132.31	1,132.31	1,827.85	1,308.84	1,308.84
<b>*Total: Fringe Benefits</b>	<b>4,269.00</b>	<b>4,269.00</b>	<b>1,132.31</b>	<b>1,132.31</b>	<b>1,827.85</b>	<b>1,308.84</b>	<b>1,308.84</b>
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.50</b>	<b>0.00</b>	<b>(108.50)</b>	<b>(108.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,015.00</b>	<b>14,015.00</b>	<b>3,717.48</b>	<b>3,825.98</b>	<b>6,001.03</b>	<b>4,187.99</b>	<b>4,187.99</b>
760300 F&A Expenditures	3,644.00	3,644.00	966.56	994.77	0.00	2,649.23	2,649.23
<b>*Total: Indirect Costs</b>	<b>3,644.00</b>	<b>3,644.00</b>	<b>966.56</b>	<b>994.77</b>	<b>0.00</b>	<b>2,649.23</b>	<b>2,649.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,644.00</b>	<b>3,644.00</b>	<b>966.56</b>	<b>994.77</b>	<b>0.00</b>	<b>2,649.23</b>	<b>2,649.23</b>
<b>***Total Expenditures</b>	<b>17,659.00</b>	<b>17,659.00</b>	<b>4,684.04</b>	<b>4,820.75</b>	<b>6,001.03</b>	<b>6,837.22</b>	<b>6,837.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,684.04	4,820.75	0.00	(4,820.75)	(4,820.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.04</b>	<b>4,820.75</b>	<b>0.00</b>	<b>(4,820.75)</b>	<b>(4,820.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.04</b>	<b>4,820.75</b>	<b>0.00</b>	<b>(4,820.75)</b>	<b>(4,820.75)</b>

Grant: 14NL60 - Public Health Grand Rounds  
 Fund: 14NL60 - Public Health Grand Rounds

Status: Active  
 FMGR: Caron, Rosemary M

Type: Contract

PI Name: Caron, Rosemary M  
 Sponsor: APTR (Assoc for Prevention Teaching & Research)  
 Sponsor ID: 2007TH01 CFDA #: 93.000  
 Resp Org: UFHMP0  
 FRAGRNT Start/End Date: 11/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 11/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFHMR - PI Rosemary Caron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
<b>*Total: Personnel</b>	<b>5,140.00</b>	<b>5,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,140.00</b>	<b>5,140.00</b>
65YF10 Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
<b>*Total: Fringe Benefits</b>	<b>415.00</b>	<b>415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>415.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,555.00</b>	<b>5,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,555.00</b>	<b>5,555.00</b>
760300 F&A Expenditures	445.00	445.00	0.00	0.00	0.00	445.00	445.00
<b>*Total: Indirect Costs</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>



Grant: 14NL61 - Use of Rejuvenators in Asphalt  
 Fund: 14NL61 - Use of Rejuvenators in Asphalt

Status: Active  
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Natl Cooperative Highway Research Prog	Effective Date:	12/14/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HR 20-05 (52-17)      CFDA #: 20.205	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/14/20 - 6/14/22	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,081.00	16,081.00	0.00	0.00	0.00	16,081.00	16,081.00
61CPHX Part Time Hourly	0.00	0.00	1,793.04	2,624.49	0.00	(2,624.49)	(2,624.49)
<b>*Total: Personnel</b>	<b>26,353.00</b>	<b>26,353.00</b>	<b>1,793.04</b>	<b>2,624.49</b>	<b>0.00</b>	<b>23,728.51</b>	<b>23,728.51</b>
65YF10 Full Fringe Benefit Distr Expe	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	1,274.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	145.24	212.59	0.00	(212.59)	(212.59)
<b>*Total: Fringe Benefits</b>	<b>1,274.00</b>	<b>1,274.00</b>	<b>145.24</b>	<b>212.59</b>	<b>0.00</b>	<b>1,061.41</b>	<b>1,061.41</b>
710 Travel	908.00	908.00	0.00	0.00	0.00	908.00	908.00
<b>*Total: Travel</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>908.00</b>	<b>908.00</b>
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
<b>*Total: Tuition</b>	<b>9,046.00</b>	<b>9,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,046.00</b>	<b>9,046.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,581.00</b>	<b>37,581.00</b>	<b>1,938.28</b>	<b>2,837.08</b>	<b>0.00</b>	<b>34,743.92</b>	<b>34,743.92</b>
760300 F&A Expenditures	7,419.00	7,419.00	503.96	737.65	0.00	6,681.35	6,681.35
<b>*Total: Indirect Costs</b>	<b>7,419.00</b>	<b>7,419.00</b>	<b>503.96</b>	<b>737.65</b>	<b>0.00</b>	<b>6,681.35</b>	<b>6,681.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,419.00</b>	<b>7,419.00</b>	<b>503.96</b>	<b>737.65</b>	<b>0.00</b>	<b>6,681.35</b>	<b>6,681.35</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>2,442.24</b>	<b>3,574.73</b>	<b>0.00</b>	<b>41,425.27</b>	<b>41,425.27</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,442.24	3,574.73	0.00	(3,574.73)	(3,574.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,442.24</b>	<b>3,574.73</b>	<b>0.00</b>	<b>(3,574.73)</b>	<b>(3,574.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,442.24</b>	<b>3,574.73</b>	<b>0.00</b>	<b>(3,574.73)</b>	<b>(3,574.73)</b>

Grant: 14NL62 - Turbine Measurements at UNH  
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name:	Wosnik, Martin M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	50.50%	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 12/14/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	23,557.00	23,557.00	0.00	0.00	0.00	23,557.00	23,557.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
<b>*Total: Personnel</b>	<b>34,431.00</b>	<b>34,431.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>24,412.45</b>	<b>24,412.45</b>
65YF10 Full Fringe Benefit Distr Expe	3,364.00	3,364.00	0.00	0.00	0.00	3,364.00	3,364.00
<b>*Total: Fringe Benefits</b>	<b>3,364.00</b>	<b>3,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,364.00</b>	<b>3,364.00</b>
7112 Research Supplies	13,939.00	13,939.00	0.00	0.00	0.00	13,939.00	13,939.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>*Total: Supplies</b>	<b>22,439.00</b>	<b>22,439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,439.00</b>	<b>22,439.00</b>
721100 Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
<b>*Total: Tuition</b>	<b>9,047.00</b>	<b>9,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,047.00</b>	<b>9,047.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,281.00</b>	<b>69,281.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>59,262.45</b>	<b>59,262.45</b>
760300 F&A Expenditures	30,719.00	30,719.00	625.90	625.90	0.00	30,093.10	30,093.10
<b>*Total: Indirect Costs</b>	<b>30,719.00</b>	<b>30,719.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>30,093.10</b>	<b>30,093.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,719.00</b>	<b>30,719.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>30,093.10</b>	<b>30,093.10</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>1,865.31</b>	<b>1,865.31</b>	<b>8,779.14</b>	<b>89,355.55</b>	<b>89,355.55</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,865.31	1,865.31	0.00	(1,865.31)	(1,865.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>1,865.31</b>	<b>0.00</b>	<b>(1,865.31)</b>	<b>(1,865.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.31</b>	<b>1,865.31</b>	<b>0.00</b>	<b>(1,865.31)</b>	<b>(1,865.31)</b>

Grant: 14NL63 - Forecasting Salinity in Rivers  
 Fund: 14NL63 - Forecasting Salinity in Rivers

Status: Active  
 FMGR: Dietz, Laura M  
 Type: Grant

PI Name:	Dietz, Laura M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Northeast Big Data Innovation Hun	Effective Date:	12/08/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	7GG01458602	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/8/20 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UDCSLD - PI Laura M. Dietz**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,212.34	1,212.34	8,587.38	(9,799.72)	(9,799.72)
613NZ0 Grad Unallocated Budget (Bud Only)	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
<b>*Total: Personnel</b>	<b>16,060.00</b>	<b>16,060.00</b>	<b>1,212.34</b>	<b>1,212.34</b>	<b>8,587.38</b>	<b>6,260.28</b>	<b>6,260.28</b>
65YF10 Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
<b>*Total: Fringe Benefits</b>	<b>485.00</b>	<b>485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.00</b>	<b>485.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>2,909.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>(2,909.00)</b>	<b>(2,909.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,545.00</b>	<b>16,545.00</b>	<b>4,121.34</b>	<b>4,121.34</b>	<b>8,587.38</b>	<b>3,836.28</b>	<b>3,836.28</b>
760300 F&A Expenditures	8,355.00	8,355.00	612.23	612.23	0.00	7,742.77	7,742.77
<b>*Total: Indirect Costs</b>	<b>8,355.00</b>	<b>8,355.00</b>	<b>612.23</b>	<b>612.23</b>	<b>0.00</b>	<b>7,742.77</b>	<b>7,742.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,355.00</b>	<b>8,355.00</b>	<b>612.23</b>	<b>612.23</b>	<b>0.00</b>	<b>7,742.77</b>	<b>7,742.77</b>
<b>***Total Expenditures</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>4,733.57</b>	<b>4,733.57</b>	<b>8,587.38</b>	<b>11,579.05</b>	<b>11,579.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,733.57	4,733.57	0.00	(4,733.57)	(4,733.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.57</b>	<b>4,733.57</b>	<b>0.00</b>	<b>(4,733.57)</b>	<b>(4,733.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733.57</b>	<b>4,733.57</b>	<b>0.00</b>	<b>(4,733.57)</b>	<b>(4,733.57)</b>

Grant: 14NL64 - Building A More Effective Food  
 Fund: 14NL64 - Building A More Effective Food

Status: Active Type: Grant  
 FMGR: Barker, Heidi W

PI Name:	Barker, Heidi W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	NH Children's Health Foundation	Effective Date:	01/12/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NL64	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/21 - 12/31/21					Idc Waiver	NO	

**Org: UXYTHB - PI Heidi Barker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	348.36	348.36	3,018.64	(3,367.00)	(3,367.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
616F10 Extension Educator	0.00	0.00	190.72	190.72	1,347.00	(1,537.72)	(1,537.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,341.00	7,341.00	0.00	0.00	0.00	7,341.00	7,341.00
<b>*Total: Personnel</b>	<b>14,001.00</b>	<b>14,001.00</b>	<b>539.08</b>	<b>539.08</b>	<b>4,365.64</b>	<b>9,096.28</b>	<b>9,096.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,455.00	3,455.00	236.12	236.12	1,912.15	1,306.73	1,306.73
<b>*Total: Fringe Benefits</b>	<b>3,455.00</b>	<b>3,455.00</b>	<b>236.12</b>	<b>236.12</b>	<b>1,912.15</b>	<b>1,306.73</b>	<b>1,306.73</b>
7112 Research Supplies	668.00	668.00	0.00	0.00	0.00	668.00	668.00
<b>*Total: Supplies</b>	<b>668.00</b>	<b>668.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.00</b>	<b>668.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,124.00</b>	<b>18,124.00</b>	<b>775.20</b>	<b>775.20</b>	<b>6,277.79</b>	<b>11,071.01</b>	<b>11,071.01</b>
760300 F&A Expenditures	1,812.00	1,812.00	77.52	77.52	0.00	1,734.48	1,734.48
<b>*Total: Indirect Costs</b>	<b>1,812.00</b>	<b>1,812.00</b>	<b>77.52</b>	<b>77.52</b>	<b>0.00</b>	<b>1,734.48</b>	<b>1,734.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,812.00</b>	<b>1,812.00</b>	<b>77.52</b>	<b>77.52</b>	<b>0.00</b>	<b>1,734.48</b>	<b>1,734.48</b>
<b>***Total Expenditures</b>	<b>19,936.00</b>	<b>19,936.00</b>	<b>852.72</b>	<b>852.72</b>	<b>6,277.79</b>	<b>12,805.49</b>	<b>12,805.49</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	852.72	852.72	0.00	(852.72)	(852.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>852.72</b>	<b>852.72</b>	<b>0.00</b>	<b>(852.72)</b>	<b>(852.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>852.72</b>	<b>852.72</b>	<b>0.00</b>	<b>(852.72)</b>	<b>(852.72)</b>

Grant: 14NL65 - Initial Pesticide Safety Educa  
 Fund: 14NL65 - Initial Pesticide Safety Educa

Status: Active  
 FMGR: Maccini, Rachel L

Type: Grant

PI Name: Maccini, Rachel L  
 Sponsor: eXtension Foundation  
 Sponsor ID: SA202128  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

CFDA #: 66.716

**Fund Information**  
 Effective Date: 12/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UXFDRM - PI Rachel Maccini**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	227.11	227.11	1,603.98	(1,831.09)	(1,831.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,191.00	9,191.00	0.00	0.00	0.00	9,191.00	9,191.00
<b>*Total: Personnel</b>	<b>9,191.00</b>	<b>9,191.00</b>	<b>227.11</b>	<b>227.11</b>	<b>1,603.98</b>	<b>7,359.91</b>	<b>7,359.91</b>
65YF10 Full Fringe Benefit Distr Expe	4,026.00	4,026.00	99.47	99.47	702.54	3,223.99	3,223.99
<b>*Total: Fringe Benefits</b>	<b>4,026.00</b>	<b>4,026.00</b>	<b>99.47</b>	<b>99.47</b>	<b>702.54</b>	<b>3,223.99</b>	<b>3,223.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>326.58</b>	<b>326.58</b>	<b>2,306.52</b>	<b>10,583.90</b>	<b>10,583.90</b>
760300 F&A Expenditures	3,436.00	3,436.00	84.90	84.90	0.00	3,351.10	3,351.10
<b>*Total: Indirect Costs</b>	<b>3,436.00</b>	<b>3,436.00</b>	<b>84.90</b>	<b>84.90</b>	<b>0.00</b>	<b>3,351.10</b>	<b>3,351.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,436.00</b>	<b>3,436.00</b>	<b>84.90</b>	<b>84.90</b>	<b>0.00</b>	<b>3,351.10</b>	<b>3,351.10</b>
<b>***Total Expenditures</b>	<b>16,653.00</b>	<b>16,653.00</b>	<b>411.48</b>	<b>411.48</b>	<b>2,306.52</b>	<b>13,935.00</b>	<b>13,935.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	411.48	411.48	0.00	(411.48)	(411.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>411.48</b>	<b>411.48</b>	<b>0.00</b>	<b>(411.48)</b>	<b>(411.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>411.48</b>	<b>411.48</b>	<b>0.00</b>	<b>(411.48)</b>	<b>(411.48)</b>

Grant: 14NL66 - Strategic and Regulatory Suppo  
 Fund: 14NL66 - Strategic and Regulatory Suppo

Status: Active Type: Grant  
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/12/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	131721	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/9/20 - 12/8/21					Idc Waiver	NO	

**Org: UFDOLH - PI Lucy Hodder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,203.03	1,203.03	8,496.29	(9,699.32)	(9,699.32)
615N20 PAT Unallocated Budget (Bud Only)	25,629.00	25,629.00	0.00	0.00	0.00	25,629.00	25,629.00
617F10 Operating Staff	0.00	0.00	158.40	158.40	1,118.70	(1,277.10)	(1,277.10)
61CPEX Part Time Salary	0.00	0.00	551.71	551.71	3,896.55	(4,448.26)	(4,448.26)
<b>*Total: Personnel</b>	<b>25,629.00</b>	<b>25,629.00</b>	<b>1,913.14</b>	<b>1,913.14</b>	<b>13,511.54</b>	<b>10,204.32</b>	<b>10,204.32</b>
65YF10 Full Fringe Benefit Distr Expe	9,626.00	9,626.00	596.32	596.32	4,211.36	4,818.32	4,818.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.69	44.69	315.62	(360.31)	(360.31)
<b>*Total: Fringe Benefits</b>	<b>9,626.00</b>	<b>9,626.00</b>	<b>641.01</b>	<b>641.01</b>	<b>4,526.98</b>	<b>4,458.01</b>	<b>4,458.01</b>
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,455.00</b>	<b>35,455.00</b>	<b>2,554.15</b>	<b>2,554.15</b>	<b>18,038.52</b>	<b>14,862.33</b>	<b>14,862.33</b>
760300 F&A Expenditures	3,545.00	3,545.00	255.41	255.41	0.00	3,289.59	3,289.59
<b>*Total: Indirect Costs</b>	<b>3,545.00</b>	<b>3,545.00</b>	<b>255.41</b>	<b>255.41</b>	<b>0.00</b>	<b>3,289.59</b>	<b>3,289.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,545.00</b>	<b>3,545.00</b>	<b>255.41</b>	<b>255.41</b>	<b>0.00</b>	<b>3,289.59</b>	<b>3,289.59</b>
<b>***Total Expenditures</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>2,809.56</b>	<b>2,809.56</b>	<b>18,038.52</b>	<b>18,151.92</b>	<b>18,151.92</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,809.56	2,809.56	0.00	(2,809.56)	(2,809.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.56</b>	<b>2,809.56</b>	<b>0.00</b>	<b>(2,809.56)</b>	<b>(2,809.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.56</b>	<b>2,809.56</b>	<b>0.00</b>	<b>(2,809.56)</b>	<b>(2,809.56)</b>

Grant: 14NL67 - Family Connections 2021  
 Fund: 14NL67 - Family Connections 2021

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry  
 Sponsor: Linden Foundation  
 Sponsor ID: 14NL67  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Idc Waiver NO

**Org: UFFSKK - PI Kerry Kazura**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
<b>*Total: Personnel</b>	<b>1,565.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,565.00</b>	<b>1,565.00</b>
65YF10 Full Fringe Benefit Distr Expe	685.00	685.00	0.00	0.00	0.00	685.00	685.00
<b>*Total: Fringe Benefits</b>	<b>685.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685.00</b>	<b>685.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
<b>*Total: Supplies</b>	<b>22,750.00</b>	<b>22,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,750.00</b>	<b>22,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

Grant: 14NL68 - Low Income New Hampshire Paren  
 Fund: 14NL68 - Low Income New Hampshire Paren

Status: Active  
 FMGR: Carson, Jessica A

Type: Grant

PI Name: Carson, Jessica A  
 Sponsor: NH Children's Health Foundation  
 Sponsor ID: 14NL68 CFDA #: NONE  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACJC1 - PI Jessica Carson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
<b>*Total: Personnel</b>	<b>11,835.00</b>	<b>11,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,835.00</b>	<b>11,835.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,184.00	5,184.00	0.00	0.00	0.00	5,184.00	5,184.00
<b>*Total: Fringe Benefits</b>	<b>5,184.00</b>	<b>5,184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,184.00</b>	<b>5,184.00</b>
7112 Research Supplies	152.00	152.00	0.00	0.00	0.00	152.00	152.00
<b>*Total: Supplies</b>	<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>152.00</b>
722200 Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Participant Support</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,921.00</b>	<b>17,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,921.00</b>	<b>17,921.00</b>
760300 F&A Expenditures	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
<b>*Total: Indirect Costs</b>	<b>1,792.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.00</b>	<b>1,792.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,792.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.00</b>	<b>1,792.00</b>
<b>***Total Expenditures</b>	<b>19,713.00</b>	<b>19,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,713.00</b>	<b>19,713.00</b>





Grant: 14NL70 - Robert Morris: An Advocate for  
 Fund: 14NL70 - Robert Morris: An Advocate for

Status: Active  
 Type: Grant  
 FMGR: Baumgartner, Kabria S

PI Name: Baumgartner, Kabria S  
 Sponsor: Spencer Foundation  
 Sponsor ID: 202100114  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 1/1/21 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCENKB - PI Kabria Baumgartner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,701.00	10,701.00	0.00	0.00	0.00	10,701.00	10,701.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
<b>*Total: Personnel</b>	<b>40,201.00</b>	<b>40,201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,201.00</b>	<b>40,201.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
<b>*Total: Fringe Benefits</b>	<b>1,920.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>1,920.00</b>
710 Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
<b>*Total: Travel</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.00</b>	<b>6,100.00</b>
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,921.00</b>	<b>49,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,921.00</b>	<b>49,921.00</b>
<b>***Total Expenditures</b>	<b>49,921.00</b>	<b>49,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,921.00</b>	<b>49,921.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL71 - Developing a Model For Predict  
 Fund: 14NL71 - Developing a Model For Predict

Status: Active  
 FMGR: Erickson, Peter S  
 Type: Grant

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: 14NL71 CFDA #: NONE  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 12/1/20 - 2/1/22

**Fund Information**  
 Effective Date: 12/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBANPE - PI Pete Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
<b>*Total: Travel</b>	<b>7,910.00</b>	<b>7,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,910.00</b>	<b>7,910.00</b>
7112 Research Supplies	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
<b>*Total: Supplies</b>	<b>7,970.00</b>	<b>7,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,970.00</b>	<b>7,970.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,880.00</b>	<b>15,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,880.00</b>	<b>15,880.00</b>
<b>***Total Expenditures</b>	<b>15,880.00</b>	<b>15,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,880.00</b>	<b>15,880.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NL72 - Cosmogenic 10Be dating of term  
 Fund: 14NL72 - Cosmogenic 10Be dating of term

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: G20201001110104663 CFDA #: NONE  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UDESML - PI Joseph M. Licciardi**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Grant: 14NL73 - Youth Worker Community of Prac  
 Fund: 14NL73 - Youth Worker Community of Prac

Status: Active  
 FMGR: Holt-Shannon, E Michele  
 Type: Grant

PI Name:	Holt-Shannon, E Michele	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NL73	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/20 - 3/31/21					Idc Waiver	NO

**Org: UACMHS - PI E Michele Holt-Shannon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	512.00	512.00	0.00	0.00	0.00	512.00	512.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,251.00	9,251.00	0.00	0.00	0.00	9,251.00	9,251.00
<b>*Total: Personnel</b>	<b>15,257.00</b>	<b>15,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,257.00</b>	<b>15,257.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
<b>*Total: Fringe Benefits</b>	<b>3,380.00</b>	<b>3,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Participant Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,637.00</b>	<b>31,637.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,637.00</b>	<b>31,637.00</b>
760300 F&A Expenditures	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
<b>*Total: Indirect Costs</b>	<b>3,163.00</b>	<b>3,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,163.00</b>	<b>3,163.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,163.00</b>	<b>3,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,163.00</b>	<b>3,163.00</b>
<b>***Total Expenditures</b>	<b>34,800.00</b>	<b>34,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,800.00</b>	<b>34,800.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Closing - Manual Process Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/27/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(200.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.63</b>	<b>0.00</b>	<b>(1,300.63)</b>	<b>(0.63)</b>

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	03/31/2015	IDC Basis Code:	TDC
Sponsor ID:	4713	CFDA #:	10.206	Term Date:	I23P45
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
<b>*Total: Personnel</b>	<b>19,913.00</b>	<b>19,913.00</b>	<b>0.00</b>	<b>19,561.89</b>	<b>0.00</b>	<b>351.11</b>	<b>351.11</b>
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
<b>*Total: Fringe Benefits</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,139.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.75</b>	<b>0.00</b>	<b>(724.75)</b>	<b>(724.75)</b>
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>7,574.98</b>	<b>0.00</b>	<b>(4,274.98)</b>	<b>725.02</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>0.00</b>	<b>(351.50)</b>	<b>(351.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,353.00</b>	<b>29,353.00</b>	<b>0.00</b>	<b>29,352.87</b>	<b>0.00</b>	<b>(4,999.87)</b>	<b>0.13</b>
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
<b>*Total: Indirect Costs</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,711.00</b>	<b>6,884.00</b>	<b>0.00</b>	<b>6,883.25</b>	<b>0.00</b>	<b>(1,172.25)</b>	<b>0.75</b>
<b>***Total Expenditures</b>	<b>30,064.00</b>	<b>36,237.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(6,172.12)</b>	<b>0.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,236.12</b>	<b>0.00</b>	<b>(36,236.12)</b>	<b>(36,236.12)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

PI Name: Tsang, Paul C  
 Sponsor: University of Connecticut  
 Sponsor ID: 4713 CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 9/23/03 - 11/30/06

**Fund Information**

Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: I23P45 23.45%  
 IDC Dist From Code: UBASPT 23.45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBASPT - PI Paul Tsang**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: Personnel</b>	<b>73,537.00</b>	<b>75,424.47</b>	<b>0.00</b>	<b>77,466.99</b>	<b>0.00</b>	<b>(3,929.99)</b>	<b>(2,042.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
<b>*Total: Fringe Benefits</b>	<b>18,778.00</b>	<b>14,492.53</b>	<b>0.00</b>	<b>14,970.65</b>	<b>0.00</b>	<b>3,807.35</b>	<b>(478.12)</b>
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>14,997.00</b>	<b>17,575.00</b>	<b>0.00</b>	<b>15,926.40</b>	<b>0.00</b>	<b>(929.40)</b>	<b>1,648.60</b>
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
<b>*Total: Supplies</b>	<b>307.00</b>	<b>68.00</b>	<b>0.00</b>	<b>12.98</b>	<b>0.00</b>	<b>294.02</b>	<b>55.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,619.00</b>	<b>107,560.00</b>	<b>0.00</b>	<b>108,377.02</b>	<b>0.00</b>	<b>(758.02)</b>	<b>(817.02)</b>
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
<b>*Total: Indirect Costs</b>	<b>51,381.00</b>	<b>51,440.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>298.87</b>	<b>357.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,381.00</b>	<b>51,440.00</b>	<b>0.00</b>	<b>51,082.13</b>	<b>0.00</b>	<b>298.87</b>	<b>357.87</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>159,000.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(459.15)</b>	<b>(459.15)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/2012	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,459.15</b>	<b>0.00</b>	<b>(159,459.15)</b>	<b>(159,459.15)</b>

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,692.55	0.00	(44,692.55)	(44,692.55)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,869.89	2,869.89	24,107.06	(26,976.95)	(26,976.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,921.55	114,921.55	0.00	0.00	0.00	114,921.55	114,921.55
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
<b>*Total: Personnel</b>	<b>114,921.55</b>	<b>114,921.55</b>	<b>2,869.89</b>	<b>56,834.67</b>	<b>24,107.06</b>	<b>33,979.82</b>	<b>33,979.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.74	0.00	(3,633.74)	(3,633.74)
65YF10 Full Fringe Benefit Distr Expe	44,101.34	44,101.34	1,257.01	1,257.01	10,558.89	32,285.44	32,285.44
<b>*Total: Fringe Benefits</b>	<b>44,101.34</b>	<b>44,101.34</b>	<b>1,257.01</b>	<b>4,890.75</b>	<b>10,558.89</b>	<b>28,651.70</b>	<b>28,651.70</b>
710 Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100 Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200 Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710F00 Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
<b>*Total: Travel</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>13,543.04</b>	<b>0.00</b>	<b>(5,615.04)</b>	<b>(5,615.04)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>4,930.00</b>	<b>4,930.00</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
<b>*Total: Tuition</b>	<b>1,140.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,090.89</b>	<b>173,090.89</b>	<b>4,126.90</b>	<b>76,478.46</b>	<b>34,665.95</b>	<b>61,946.48</b>	<b>61,946.48</b>
760300 F&A Expenditures	87,410.86	87,410.86	2,084.08	38,045.91	0.00	49,364.95	49,364.95
<b>*Total: Indirect Costs</b>	<b>87,410.86</b>	<b>87,410.86</b>	<b>2,084.08</b>	<b>38,045.91</b>	<b>0.00</b>	<b>49,364.95</b>	<b>49,364.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,410.86</b>	<b>87,410.86</b>	<b>2,084.08</b>	<b>38,045.91</b>	<b>0.00</b>	<b>49,364.95</b>	<b>49,364.95</b>
<b>***Total Expenditures</b>	<b>260,501.75</b>	<b>260,501.75</b>	<b>6,210.98</b>	<b>114,524.37</b>	<b>34,665.95</b>	<b>111,311.43</b>	<b>111,311.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	RESDEV		Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,210.98	114,524.37	0.00	(114,524.37)	(114,524.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,210.98</b>	<b>114,524.37</b>	<b>0.00</b>	<b>(114,524.37)</b>	<b>(114,524.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,210.98</b>	<b>114,524.37</b>	<b>0.00</b>	<b>(114,524.37)</b>	<b>(114,524.37)</b>

Grant: 14UB33 - Carbon  
 Fund: 14UB33 - Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,919.66	0.00	(55,919.66)	(55,919.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
615F10 PAT	0.00	0.00	0.00	15,414.13	0.00	(15,414.13)	(15,414.13)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
<b>*Total: Personnel</b>	<b>65,249.00</b>	<b>65,249.00</b>	<b>0.00</b>	<b>85,919.80</b>	<b>0.00</b>	<b>(20,670.80)</b>	<b>(20,670.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,114.42	0.00	(5,114.42)	(5,114.42)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	6,199.91	0.00	(1,175.91)	(1,175.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
<b>*Total: Fringe Benefits</b>	<b>5,024.00</b>	<b>5,024.00</b>	<b>0.00</b>	<b>11,924.23</b>	<b>0.00</b>	<b>(6,900.23)</b>	<b>(6,900.23)</b>
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
<b>*Total: Travel</b>	<b>25,007.00</b>	<b>25,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,007.00</b>	<b>25,007.00</b>
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	8,767.00	0.00	(8,767.00)	(8,767.00)
717200 Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Supplies</b>	<b>38,900.00</b>	<b>38,900.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>29,903.00</b>	<b>29,903.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,180.00</b>	<b>134,180.00</b>	<b>0.00</b>	<b>106,841.03</b>	<b>0.00</b>	<b>27,338.97</b>	<b>27,338.97</b>
760300 F&A Expenditures	57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
<b>*Total: Indirect Costs</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>0.00</b>	<b>45,788.92</b>	<b>0.00</b>	<b>11,717.08</b>	<b>11,717.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,506.00</b>	<b>57,506.00</b>	<b>0.00</b>	<b>45,788.92</b>	<b>0.00</b>	<b>11,717.08</b>	<b>11,717.08</b>
<b>***Total Expenditures</b>	<b>191,686.00</b>	<b>191,686.00</b>	<b>0.00</b>	<b>152,629.95</b>	<b>0.00</b>	<b>39,056.05</b>	<b>39,056.05</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon  
 Fund: 14UB33 - Carbon

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/2015	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,629.95</b>	<b>0.00</b>	<b>(152,629.95)</b>	<b>(152,629.95)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,629.95</b>	<b>0.00</b>	<b>(152,629.95)</b>	<b>(152,629.95)</b>

Grant: 14UB76 - Microbes-Climate-Livestock  
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active  
 FMGR: Frokking, Stephen E

Type: Grant

PI Name: Frokking, Stephen E  
 Sponsor: University Of Oklahoma  
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

**Fund Information**  
 Effective Date: 03/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USDA16 42.86%  
 IDC Dist From Code: UNHDST 42.86  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESSF - PI Stephen Frokking**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,544.90	0.00	(14,544.90)	(14,544.90)
611F60 Faculty NTT Research	0.00	0.00	48.55	37,522.30	0.00	(37,522.30)	(37,522.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	913.46	122,785.37	0.00	(122,785.37)	(122,785.37)
<b>*Total: Personnel</b>	<b>187,361.00</b>	<b>187,361.00</b>	<b>962.01</b>	<b>174,852.57</b>	<b>0.00</b>	<b>12,508.43</b>	<b>12,508.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,188.65	0.00	(1,188.65)	(1,188.65)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	421.36	69,326.19	0.00	(2,785.19)	(2,785.19)
<b>*Total: Fringe Benefits</b>	<b>66,541.00</b>	<b>66,541.00</b>	<b>421.36</b>	<b>70,514.84</b>	<b>0.00</b>	<b>(3,973.84)</b>	<b>(3,973.84)</b>
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
<b>*Total: Travel</b>	<b>8,063.00</b>	<b>8,063.00</b>	<b>0.00</b>	<b>1,544.04</b>	<b>0.00</b>	<b>6,518.96</b>	<b>6,518.96</b>
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.84</b>	<b>0.00</b>	<b>(1,406.84)</b>	<b>(1,406.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,965.00</b>	<b>261,965.00</b>	<b>1,383.37</b>	<b>248,318.29</b>	<b>0.00</b>	<b>13,646.71</b>	<b>13,646.71</b>
760300 F&A Expenditures	112,270.00	112,270.00	592.87	106,421.89	0.00	5,848.11	5,848.11
<b>*Total: Indirect Costs</b>	<b>112,270.00</b>	<b>112,270.00</b>	<b>592.87</b>	<b>106,421.89</b>	<b>0.00</b>	<b>5,848.11</b>	<b>5,848.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,270.00</b>	<b>112,270.00</b>	<b>592.87</b>	<b>106,421.89</b>	<b>0.00</b>	<b>5,848.11</b>	<b>5,848.11</b>
<b>***Total Expenditures</b>	<b>374,235.00</b>	<b>374,235.00</b>	<b>1,976.24</b>	<b>354,740.18</b>	<b>0.00</b>	<b>19,494.82</b>	<b>19,494.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,976.24	354,740.18	0.00	(354,740.18)	(354,740.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.24</b>	<b>354,740.18</b>	<b>0.00</b>	<b>(354,740.18)</b>	<b>(354,740.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.24</b>	<b>354,740.18</b>	<b>0.00</b>	<b>(354,740.18)</b>	<b>(354,740.18)</b>





Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/16/2016	IDC Basis Code:	MTDCN
Sponsor ID:	135260	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON16 50.50%
FRAGRNT Start/End Date:	7/15/16 - 5/11/21	Rev Account:	531200	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	184,887.19	0.00	(184,887.19)	(184,887.19)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,430.57	115,520.12	962.23	(116,482.35)	(116,482.35)
611F60 Faculty NTT Research	0.00	0.00	4,410.71	313,521.94	1,114.44	(314,636.38)	(314,636.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30 Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0 Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10 Academic Administrator	0.00	0.00	3,135.98	422,219.22	692.47	(422,911.69)	(422,911.69)
615 Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10 PAT	74,039.00	40,886.00	3,972.12	355,554.78	947.98	(282,463.76)	(315,616.76)
615NZ0 PAT Unallocated Budget (Bud Only)	1,518,252.00	1,497,282.00	0.00	0.00	0.00	1,518,252.00	1,497,282.00
61CPHX Part Time Hourly	0.00	0.00	0.00	11,523.75	0.00	(11,523.75)	(11,523.75)
61SNSH Student Labor	0.00	0.00	195.00	4,380.00	0.00	(4,380.00)	(4,380.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
<b>*Total: Personnel</b>	<b>1,696,266.00</b>	<b>1,622,143.00</b>	<b>15,144.38</b>	<b>1,488,648.56</b>	<b>3,717.12</b>	<b>203,900.32</b>	<b>129,777.32</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17,026.81	0.00	(17,026.81)	(17,026.81)
65YF10 Full Fringe Benefit Distr Expe	636,316.20	585,232.20	6,547.84	510,939.67	1,628.11	123,748.42	72,664.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.11	0.00	(925.11)	(925.11)
<b>*Total: Fringe Benefits</b>	<b>636,316.20</b>	<b>585,232.20</b>	<b>6,547.84</b>	<b>528,891.59</b>	<b>1,628.11</b>	<b>105,796.50</b>	<b>54,712.50</b>
710 Travel	78,763.00	23,524.47	0.00	0.00	0.00	78,763.00	23,524.47
710100 Out-of-State Travel	0.00	33,552.12	0.00	33,552.12	0.00	(33,552.12)	0.00
710200 Foreign Travel	13,036.00	5,046.45	0.00	5,046.45	0.00	7,989.55	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400 Student or Non-Emp Travel	0.00	1,990.96	0.00	1,990.96	0.00	(1,990.96)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,724.14	0.00	(5,724.14)	(5,724.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>91,799.00</b>	<b>64,114.00</b>	<b>0.00</b>	<b>52,432.65</b>	<b>0.00</b>	<b>39,366.35</b>	<b>11,681.35</b>

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 135260 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
<b>*Total: Equipment</b>	<b>6,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,080.00</b>	<b>0.00</b>
7112 Research Supplies	23,718.00	13,718.00	0.00	0.00	0.00	23,718.00	13,718.00
711200 Research Supplies	0.00	0.00	0.00	2,768.48	0.00	(2,768.48)	(2,768.48)
713000 Printing & Copying-General	0.00	0.00	0.00	213.97	0.00	(213.97)	(213.97)
713010 Printing & Copying-Publications	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
718000 Telecom-General	0.00	0.00	0.00	237.02	0.00	(237.02)	(237.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
<b>*Total: Supplies</b>	<b>23,718.00</b>	<b>13,718.00</b>	<b>0.00</b>	<b>18,781.45</b>	<b>0.00</b>	<b>4,936.55</b>	<b>(5,063.45)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
<b>*Total: Tuition</b>	<b>22,704.00</b>	<b>11,953.00</b>	<b>0.00</b>	<b>12,096.63</b>	<b>0.00</b>	<b>10,607.37</b>	<b>(143.63)</b>
7300 Subcontracts	5,387,414.00	416,001.00	0.00	0.00	0.00	5,387,414.00	416,001.00
730000 Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002 Subcontracts 02	0.00	2,507,957.00	83,343.85	2,720,035.21	83,431.79	(2,803,467.00)	(295,510.00)
730003 Subcontracts 03	0.00	448,676.00	0.00	448,676.00	0.00	(448,676.00)	0.00
730004 Subcontracts 04	0.00	1,509,498.00	19,993.36	1,565,970.95	20,748.05	(1,586,719.00)	(77,221.00)
730005 Subcontracts 05	0.00	328,685.00	0.00	328,684.75	0.00	(328,684.75)	0.25
730006 Subcontracts 06	0.00	299,419.00	0.00	299,419.00	0.00	(299,419.00)	0.00
730007 Subcontracts 07	0.00	421,857.00	0.00	416,662.72	0.00	(416,662.72)	5,194.28
<b>*Total: Contractual</b>	<b>5,716,780.00</b>	<b>5,932,093.00</b>	<b>103,337.21</b>	<b>5,779,448.63</b>	<b>104,179.84</b>	<b>(166,848.47)</b>	<b>48,464.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,193,663.20</b>	<b>8,229,253.20</b>	<b>125,029.43</b>	<b>7,880,299.51</b>	<b>109,525.07</b>	<b>203,838.62</b>	<b>239,428.62</b>
760300 F&A Expenditures	1,251,823.80	1,216,233.80	(16,042.27)	1,121,388.62	0.00	130,435.18	94,845.18
<b>*Total: Indirect Costs</b>	<b>1,251,823.80</b>	<b>1,216,233.80</b>	<b>(16,042.27)</b>	<b>1,121,388.62</b>	<b>0.00</b>	<b>130,435.18</b>	<b>94,845.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,251,823.80</b>	<b>1,216,233.80</b>	<b>(16,042.27)</b>	<b>1,121,388.62</b>	<b>0.00</b>	<b>130,435.18</b>	<b>94,845.18</b>

Grant: 14UB84 - RBSP-ECT Instrument Suite  
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 135260 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

**Fund Information**

Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>9,445,487.00</b>	<b>9,445,487.00</b>	<b>108,987.16</b>	<b>9,001,688.13</b>	<b>109,525.07</b>	<b>334,273.80</b>	<b>334,273.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	108,987.16	9,001,688.13	0.00	(9,001,688.13)	(9,001,688.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108,987.16</b>	<b>9,001,688.13</b>	<b>0.00</b>	<b>(9,001,688.13)</b>	<b>(9,001,688.13)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108,987.16</b>	<b>9,001,688.13</b>	<b>0.00</b>	<b>(9,001,688.13)</b>	<b>(9,001,688.13)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10 PAT	0.00	0.00	0.00	223.07	0.00	(223.07)	(223.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,041.40</b>	<b>0.00</b>	<b>(2,041.40)</b>	<b>(2,041.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.52</b>	<b>0.00</b>	<b>(863.52)</b>	<b>(863.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.92</b>	<b>0.00</b>	<b>(2,904.92)</b>	<b>(2,904.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.99</b>	<b>0.00</b>	<b>(1,466.99)</b>	<b>(1,466.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.99</b>	<b>0.00</b>	<b>(1,466.99)</b>	<b>(1,466.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,371.91</b>	<b>0.00</b>	<b>(4,371.91)</b>	<b>(4,371.91)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.87</b>	<b>0.00</b>	<b>(278.87)</b>	<b>(278.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.96</b>	<b>0.00</b>	<b>(117.96)</b>	<b>(117.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.83</b>	<b>0.00</b>	<b>(396.83)</b>	<b>(396.83)</b>
760300 F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.40</b>	<b>0.00</b>	<b>(200.40)</b>	<b>(200.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.40</b>	<b>0.00</b>	<b>(200.40)</b>	<b>(200.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.23</b>	<b>0.00</b>	<b>(597.23)</b>	<b>(597.23)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa		Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 5/11/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,170.91	0.00	(60,170.91)	(60,170.91)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0 Grad Unallocated Budget (Bud Only)	66,814.00	62,814.00	0.00	0.00	0.00	66,814.00	62,814.00
615F10 PAT	0.00	0.00	3,456.81	312,347.51	903.34	(313,250.85)	(313,250.85)
615NZ0 PAT Unallocated Budget (Bud Only)	401,129.00	441,946.00	0.00	0.00	0.00	401,129.00	441,946.00
61SNZ0 Student Labor Unallocated(Bud Only)	871.00	871.00	0.00	0.00	0.00	871.00	871.00
<b>*Total: Personnel</b>	<b>468,814.00</b>	<b>505,631.00</b>	<b>3,456.81</b>	<b>464,767.38</b>	<b>903.34</b>	<b>3,143.28</b>	<b>39,960.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,178.17	0.00	(6,178.17)	(6,178.17)
65YF10 Full Fringe Benefit Distr Expe	146,266.00	163,904.00	1,514.09	149,019.11	395.66	(3,148.77)	14,489.23
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
<b>*Total: Fringe Benefits</b>	<b>146,266.00</b>	<b>163,904.00</b>	<b>1,514.09</b>	<b>156,531.08</b>	<b>395.66</b>	<b>(10,660.74)</b>	<b>6,977.26</b>
710 Travel	2,500.00	4,016.18	0.00	0.00	0.00	2,500.00	4,016.18
710400 Student or Non-Emp Travel	0.00	483.82	0.00	483.82	0.00	(483.82)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,208.18	0.00	(2,208.18)	(2,208.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,232.00</b>	<b>0.00</b>	<b>(732.00)</b>	<b>1,268.00</b>
7112 Research Supplies	6,697.00	6,566.00	0.00	0.00	0.00	6,697.00	6,566.00
711200 Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Supplies</b>	<b>6,697.00</b>	<b>6,566.00</b>	<b>0.00</b>	<b>2,922.35</b>	<b>0.00</b>	<b>3,774.65</b>	<b>3,643.65</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100 Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
<b>*Total: Tuition</b>	<b>22,654.00</b>	<b>16,939.00</b>	<b>0.00</b>	<b>11,370.78</b>	<b>0.00</b>	<b>11,283.22</b>	<b>5,568.22</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB85 - Extended Mission Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>646,931.00</b>	<b>697,540.00</b>	<b>4,970.90</b>	<b>638,823.59</b>	<b>1,299.00</b>	<b>6,808.41</b>	<b>57,417.41</b>
760300 F&A Expenditures	303,697.00	333,126.00	2,510.30	314,697.77	0.00	(11,000.77)	18,428.23
<b>*Total: Indirect Costs</b>	<b>303,697.00</b>	<b>333,126.00</b>	<b>2,510.30</b>	<b>314,697.77</b>	<b>0.00</b>	<b>(11,000.77)</b>	<b>18,428.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>303,697.00</b>	<b>333,126.00</b>	<b>2,510.30</b>	<b>314,697.77</b>	<b>0.00</b>	<b>(11,000.77)</b>	<b>18,428.23</b>
<b>***Total Expenditures</b>	<b>950,628.00</b>	<b>1,030,666.00</b>	<b>7,481.20</b>	<b>953,521.36</b>	<b>1,299.00</b>	<b>(4,192.36)</b>	<b>75,845.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,481.20	953,521.36	0.00	(953,521.36)	(953,521.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,481.20</b>	<b>953,521.36</b>	<b>0.00</b>	<b>(953,521.36)</b>	<b>(953,521.36)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,481.20</b>	<b>953,521.36</b>	<b>0.00</b>	<b>(953,521.36)</b>	<b>(953,521.36)</b>



Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,903.52	0.00	(99,903.52)	(99,903.52)
611F60 Faculty NTT Research	0.00	0.00	7,812.82	359,964.50	1,953.20	(361,917.70)	(361,917.70)
611Q90 Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0 Grad Unallocated Budget (Bud Only)	68,807.00	58,571.95	0.00	0.00	0.00	68,807.00	58,571.95
615F10 PAT	0.00	0.00	0.00	3,928.36	0.00	(3,928.36)	(3,928.36)
615NZ0 PAT Unallocated Budget (Bud Only)	442,879.00	460,879.00	0.00	0.00	0.00	442,879.00	460,879.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>514,686.00</b>	<b>522,450.95</b>	<b>7,812.82</b>	<b>521,068.09</b>	<b>1,953.20</b>	<b>(8,335.29)</b>	<b>(570.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,477.04	0.00	(9,477.04)	(9,477.04)
65YF10 Full Fringe Benefit Distr Expe	146,062.00	158,062.00	3,422.01	154,141.50	855.50	(8,935.00)	3,065.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
<b>*Total: Fringe Benefits</b>	<b>146,062.00</b>	<b>158,062.00</b>	<b>3,422.01</b>	<b>165,204.34</b>	<b>855.50</b>	<b>(19,997.84)</b>	<b>(7,997.84)</b>
710 Travel	11,267.00	3,181.65	0.00	0.00	0.00	11,267.00	3,181.65
710100 Out-of-State Travel	0.00	894.91	0.00	894.91	0.00	(894.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400 Student or Non-Emp Travel	0.00	5,190.44	0.00	5,190.44	0.00	(5,190.44)	0.00
<b>*Total: Travel</b>	<b>11,267.00</b>	<b>9,267.00</b>	<b>0.00</b>	<b>7,195.35</b>	<b>0.00</b>	<b>4,071.65</b>	<b>2,071.65</b>
7112 Research Supplies	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,356.00	0.00	(2,356.00)	(2,356.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
<b>*Total: Supplies</b>	<b>2,635.00</b>	<b>2,635.00</b>	<b>0.00</b>	<b>3,340.99</b>	<b>0.00</b>	<b>(705.99)</b>	<b>(705.99)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science

Status: Active  
 Type: Contract  
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)
721100 Assistantships	26,149.00	6,261.73	0.00	0.00	0.00	26,149.00	6,261.73
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
<b>*Total: Tuition</b>	<b>26,149.00</b>	<b>6,261.73</b>	<b>0.00</b>	<b>6,261.73</b>	<b>0.00</b>	<b>19,887.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700,799.00</b>	<b>698,676.68</b>	<b>11,234.83</b>	<b>703,070.50</b>	<b>2,808.70</b>	<b>(5,080.20)</b>	<b>(7,202.52)</b>
760300 F&A Expenditures	325,520.00	338,520.00	5,673.60	349,409.17	0.00	(23,889.17)	(10,889.17)
<b>*Total: Indirect Costs</b>	<b>325,520.00</b>	<b>338,520.00</b>	<b>5,673.60</b>	<b>349,409.17</b>	<b>0.00</b>	<b>(23,889.17)</b>	<b>(10,889.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>325,520.00</b>	<b>338,520.00</b>	<b>5,673.60</b>	<b>349,409.17</b>	<b>0.00</b>	<b>(23,889.17)</b>	<b>(10,889.17)</b>
<b>***Total Expenditures</b>	<b>1,026,319.00</b>	<b>1,037,196.68</b>	<b>16,908.43</b>	<b>1,052,479.67</b>	<b>2,808.70</b>	<b>(28,969.37)</b>	<b>(18,091.69)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	16,908.43	1,052,479.67	0.00	(1,052,479.67)	(1,052,479.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,908.43</b>	<b>1,052,479.67</b>	<b>0.00</b>	<b>(1,052,479.67)</b>	<b>(1,052,479.67)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,908.43</b>	<b>1,052,479.67</b>	<b>0.00</b>	<b>(1,052,479.67)</b>	<b>(1,052,479.67)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB86 - Magnetometer Science  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

Status: Active  
 FMGR: Smith, Charles W  
 Type: Contract

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/16/2016	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	58.41	0.00	(58.41)	(58.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.41</b>	<b>0.00</b>	<b>(58.41)</b>	<b>(58.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.59</b>	<b>0.00</b>	<b>(25.59)</b>	<b>(25.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>(84.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.43</b>	<b>0.00</b>	<b>(42.43)</b>	<b>(42.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.43</b>	<b>0.00</b>	<b>(42.43)</b>	<b>(42.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.43</b>	<b>0.00</b>	<b>(126.43)</b>	<b>(126.43)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.43</b>	<b>0.00</b>	<b>(126.43)</b>	<b>(126.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.43</b>	<b>0.00</b>	<b>(126.43)</b>	<b>(126.43)</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB87 - Instrument Operations  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

Status: Active  
 FMGR: Torbert, Roy B  
 CFDA #: 43.001

Type: Contract  
**Fund Information**  
 Effective Date: 07/16/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	3,678.00	0.00	0.00	0.00	0.00	3,678.00	0.00
615F10 PAT	0.00	0.00	0.00	294,187.49	0.00	(294,187.49)	(294,187.49)
615NZ0 PAT Unallocated Budget (Bud Only)	328,502.00	294,327.76	0.00	0.00	0.00	328,502.00	294,327.76
61CPHX Part Time Hourly	0.00	0.00	0.00	6,159.50	0.00	(6,159.50)	(6,159.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	6,159.50	0.00	0.00	0.00	11,000.00	6,159.50
<b>*Total: Personnel</b>	<b>343,180.00</b>	<b>300,487.26</b>	<b>0.00</b>	<b>300,346.99</b>	<b>0.00</b>	<b>42,833.01</b>	<b>140.27</b>
65YF10 Full Fringe Benefit Distr Expe	136,119.00	122,369.17	0.00	121,817.08	0.00	14,301.92	552.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.76	0.00	(492.76)	(492.76)
<b>*Total: Fringe Benefits</b>	<b>136,119.00</b>	<b>122,369.17</b>	<b>0.00</b>	<b>122,309.84</b>	<b>0.00</b>	<b>13,809.16</b>	<b>59.33</b>
710 Travel	2,000.00	368.98	0.00	0.00	0.00	2,000.00	368.98
710100 Out-of-State Travel	0.00	176.20	0.00	176.20	0.00	(176.20)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	1,454.82	0.00	1,454.82	0.00	(1,454.82)	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,901.02</b>	<b>0.00</b>	<b>98.98</b>	<b>98.98</b>
7110 Purchasing Cards	0.00	(98.98)	0.00	0.00	0.00	0.00	(98.98)
7112 Research Supplies	1,009.00	211.60	0.00	0.00	0.00	1,009.00	211.60
711200 Research Supplies	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>1,009.00</b>	<b>112.62</b>	<b>0.00</b>	<b>211.60</b>	<b>0.00</b>	<b>797.40</b>	<b>(98.98)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	3,547.00	0.00	0.00	0.00	0.00	3,547.00	0.00
<b>*Total: Tuition</b>	<b>3,547.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,547.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>485,855.00</b>	<b>424,969.05</b>	<b>0.00</b>	<b>424,769.45</b>	<b>0.00</b>	<b>61,085.55</b>	<b>199.60</b>
760300 F&A Expenditures	233,595.00	212,470.27	0.00	212,369.47	0.00	21,225.53	100.80
<b>*Total: Indirect Costs</b>	<b>233,595.00</b>	<b>212,470.27</b>	<b>0.00</b>	<b>212,369.47</b>	<b>0.00</b>	<b>21,225.53</b>	<b>100.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>233,595.00</b>	<b>212,470.27</b>	<b>0.00</b>	<b>212,369.47</b>	<b>0.00</b>	<b>21,225.53</b>	<b>100.80</b>

Grant: 14UB85 - Extended Mission Science  
 Fund: 14UB87 - Instrument Operations

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1001665865  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>719,450.00</b>	<b>637,439.32</b>	<b>0.00</b>	<b>637,138.92</b>	<b>0.00</b>	<b>82,311.08</b>	<b>300.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	637,138.92	0.00	(637,138.92)	(637,138.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,138.92</b>	<b>0.00</b>	<b>(637,138.92)</b>	<b>(637,138.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,138.92</b>	<b>0.00</b>	<b>(637,138.92)</b>	<b>(637,138.92)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB97 - NE Region Ctr Diagnostics Net  
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Cornell University		Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	80289-10774	CFDA #: 10.304	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	29,099.85	0.00	(29,099.85)	(29,099.85)
61SNZ0 Student Labor Unallocated(Bud Only)	33,292.00	33,292.00	0.00	0.00	0.00	33,292.00	33,292.00
<b>*Total: Personnel</b>	<b>33,292.00</b>	<b>33,292.00</b>	<b>0.00</b>	<b>29,099.85</b>	<b>0.00</b>	<b>4,192.15</b>	<b>4,192.15</b>
65YF10 Full Fringe Benefit Distr Expe	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,360.01	0.00	(2,360.01)	(2,360.01)
<b>*Total: Fringe Benefits</b>	<b>1,978.00</b>	<b>1,978.00</b>	<b>0.00</b>	<b>2,360.01</b>	<b>0.00</b>	<b>(382.01)</b>	<b>(382.01)</b>
710 Travel	20,938.00	17,931.93	0.00	0.00	0.00	20,938.00	17,931.93
710000 In-State Travel	0.00	1,157.44	0.00	1,157.44	0.00	(1,157.44)	0.00
710100 Out-of-State Travel	0.00	2,130.93	0.00	2,130.93	0.00	(2,130.93)	0.00
710200 Foreign Travel	1,712.00	1,429.70	0.00	1,429.70	0.00	282.30	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,071.16	0.00	(3,071.16)	(3,071.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,073.80	0.00	(2,073.80)	(2,073.80)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.42	0.00	(528.42)	(528.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>22,650.00</b>	<b>22,650.00</b>	<b>0.00</b>	<b>18,202.20</b>	<b>0.00</b>	<b>4,447.80</b>	<b>4,447.80</b>
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
7112 Research Supplies	21,388.00	21,388.00	0.00	0.00	0.00	21,388.00	21,388.00
711200 Research Supplies	0.00	0.00	90.00	9,692.11	0.00	(9,692.11)	(9,692.11)
714000 Postage-General	0.00	0.00	0.00	350.30	0.00	(350.30)	(350.30)
714030 Postage-Express Mail	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
717200 Other Professional Services-General	0.00	0.00	0.00	2,899.29	0.00	(2,899.29)	(2,899.29)

Grant: 14UB97 - NE Region Ctr Diagnostics Net  
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active Type: Grant  
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 80289-10774  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/2016	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UXFDCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
<b>*Total: Supplies</b>	<b>21,388.00</b>	<b>21,388.00</b>	<b>90.00</b>	<b>17,904.64</b>	<b>0.00</b>	<b>3,483.36</b>	<b>3,483.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,308.00</b>	<b>79,308.00</b>	<b>90.00</b>	<b>67,566.70</b>	<b>0.00</b>	<b>11,741.30</b>	<b>11,741.30</b>
760300 F&A Expenditures	7,932.00	7,932.00	9.00	6,756.72	0.00	1,175.28	1,175.28
<b>*Total: Indirect Costs</b>	<b>7,932.00</b>	<b>7,932.00</b>	<b>9.00</b>	<b>6,756.72</b>	<b>0.00</b>	<b>1,175.28</b>	<b>1,175.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,932.00</b>	<b>7,932.00</b>	<b>9.00</b>	<b>6,756.72</b>	<b>0.00</b>	<b>1,175.28</b>	<b>1,175.28</b>
<b>***Total Expenditures</b>	<b>87,240.00</b>	<b>87,240.00</b>	<b>99.00</b>	<b>74,323.42</b>	<b>0.00</b>	<b>12,916.58</b>	<b>12,916.58</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	99.00	74,323.42	0.00	(74,323.42)	(74,323.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>74,323.42</b>	<b>0.00</b>	<b>(74,323.42)</b>	<b>(74,323.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>74,323.42</b>	<b>0.00</b>	<b>(74,323.42)</b>	<b>(74,323.42)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC05 - Valuation of Water Quality  
 Fund: 14UC05 - Valuation of Water Quality

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: Clark University  
 Sponsor ID: 2E049-SNH  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)

Grant: 14UC16 - Health and Living Arrangements  
 Fund: 14UC16 - Health and Living Arrangements

Status: Active  
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin  
 Sponsor: University of Michigan  
 Sponsor ID: 3004158143  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/15/16 - 5/31/21

CFDA #: 93.866

**Fund Information**  
 Effective Date: 09/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFSWBK - PI BoRin Kim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,976.51	0.00	(75,976.51)	(75,976.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
<b>*Total: Personnel</b>	<b>77,290.00</b>	<b>77,290.00</b>	<b>0.00</b>	<b>75,976.51</b>	<b>0.00</b>	<b>1,313.49</b>	<b>1,313.49</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,168.58	0.00	(6,168.58)	(6,168.58)
65YF10 Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
<b>*Total: Fringe Benefits</b>	<b>6,278.00</b>	<b>6,278.00</b>	<b>0.00</b>	<b>6,168.58</b>	<b>0.00</b>	<b>109.42</b>	<b>109.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,568.00</b>	<b>83,568.00</b>	<b>0.00</b>	<b>82,145.09</b>	<b>0.00</b>	<b>1,422.91</b>	<b>1,422.91</b>
760300 F&A Expenditures	40,115.00	40,115.00	0.00	41,387.86	0.00	(1,272.86)	(1,272.86)
<b>*Total: Indirect Costs</b>	<b>40,115.00</b>	<b>40,115.00</b>	<b>0.00</b>	<b>41,387.86</b>	<b>0.00</b>	<b>(1,272.86)</b>	<b>(1,272.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,115.00</b>	<b>40,115.00</b>	<b>0.00</b>	<b>41,387.86</b>	<b>0.00</b>	<b>(1,272.86)</b>	<b>(1,272.86)</b>
<b>***Total Expenditures</b>	<b>123,683.00</b>	<b>123,683.00</b>	<b>0.00</b>	<b>123,532.95</b>	<b>0.00</b>	<b>150.05</b>	<b>150.05</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	123,532.95	0.00	(123,532.95)	(123,532.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,532.95</b>	<b>0.00</b>	<b>(123,532.95)</b>	<b>(123,532.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,532.95</b>	<b>0.00</b>	<b>(123,532.95)</b>	<b>(123,532.95)</b>

Grant: 14UC20 - Who and How of Microbial Contr  
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/15/16 - 8/14/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,946.10	0.00	(93,946.10)	(93,946.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	116,652.59	0.00	22,437.41	22,437.41
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	74,513.72	0.00	(74,513.72)	(74,513.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0 Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10 PAT	0.00	0.00	0.00	53,168.30	0.00	(53,168.30)	(53,168.30)
615NZ0 PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH Student Labor	0.00	0.00	529.75	39,023.76	0.00	(39,023.76)	(39,023.76)
61SNWS College Work Study	0.00	0.00	0.00	1,763.40	0.00	(1,763.40)	(1,763.40)
61SNZ0 Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
<b>*Total: Personnel</b>	<b>409,659.00</b>	<b>409,659.00</b>	<b>529.75</b>	<b>449,011.28</b>	<b>0.00</b>	<b>(39,352.28)</b>	<b>(39,352.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,738.69	0.00	(13,738.69)	(13,738.69)
65YF10 Full Fringe Benefit Distr Expe	69,853.00	69,853.00	0.00	23,055.03	0.00	46,797.97	46,797.97
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	29,469.77	0.00	(29,469.77)	(29,469.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
<b>*Total: Fringe Benefits</b>	<b>69,853.00</b>	<b>69,853.00</b>	<b>0.00</b>	<b>68,672.98</b>	<b>0.00</b>	<b>1,180.02</b>	<b>1,180.02</b>
710 Travel	7,500.00	3,735.52	0.00	0.00	0.00	7,500.00	3,735.52
710200 Foreign Travel	0.00	2,291.12	0.00	2,291.12	0.00	(2,291.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400 Student or Non-Emp Travel	0.00	1,473.36	0.00	1,473.36	0.00	(1,473.36)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,618.86	0.00	(2,618.86)	(2,618.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>8,662.30</b>	<b>0.00</b>	<b>(1,162.30)</b>	<b>(1,162.30)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC20 - Who and How of Microbial Contr  
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: Univ Of Massachusetts Amherst  
 Sponsor ID: 17009594B00 CFDA #: 81.049  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/15/16 - 8/14/21

**Fund Information**

Effective Date: 08/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	2,540.22	934,348.23	0.00	(934,348.23)	(934,348.23)

Grant: 14UC21 - Energy-Water-Land-Nexus  
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name:	Lammers, Richard B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Stanford University		Effective Date:	08/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,464.47	0.00	(65,464.47)	(65,464.47)
611F60 Faculty NTT Research	0.00	0.00	611.86	240,430.86	0.00	(240,430.86)	(240,430.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	442,928.00	442,928.00	0.00	0.00	0.00	442,928.00	442,928.00
611Q90 Post Doc	265,456.00	265,456.00	0.00	0.00	0.00	265,456.00	265,456.00
615F10 PAT	0.00	0.00	1,455.24	326,717.61	0.00	(326,717.61)	(326,717.61)
615NZ0 PAT Unallocated Budget (Bud Only)	92,911.00	92,911.00	0.00	0.00	0.00	92,911.00	92,911.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,810.50	0.00	(1,810.50)	(1,810.50)
61SNSH Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
<b>*Total: Personnel</b>	<b>829,169.00</b>	<b>829,169.00</b>	<b>2,067.10</b>	<b>635,799.44</b>	<b>0.00</b>	<b>193,369.56</b>	<b>193,369.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,282.55	0.00	(5,282.55)	(5,282.55)
65YF10 Full Fringe Benefit Distr Expe	263,986.00	263,986.00	905.38	242,144.50	0.00	21,841.50	21,841.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.65	0.00	(145.65)	(145.65)
<b>*Total: Fringe Benefits</b>	<b>263,986.00</b>	<b>263,986.00</b>	<b>905.38</b>	<b>247,572.70</b>	<b>0.00</b>	<b>16,413.30</b>	<b>16,413.30</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,093,155.00</b>	<b>1,093,155.00</b>	<b>2,972.48</b>	<b>883,372.14</b>	<b>0.00</b>	<b>209,782.86</b>	<b>209,782.86</b>
760300 F&A Expenditures	549,130.00	549,130.00	1,501.11	443,915.94	0.00	105,214.06	105,214.06
<b>*Total: Indirect Costs</b>	<b>549,130.00</b>	<b>549,130.00</b>	<b>1,501.11</b>	<b>443,915.94</b>	<b>0.00</b>	<b>105,214.06</b>	<b>105,214.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>549,130.00</b>	<b>549,130.00</b>	<b>1,501.11</b>	<b>443,915.94</b>	<b>0.00</b>	<b>105,214.06</b>	<b>105,214.06</b>
<b>***Total Expenditures</b>	<b>1,642,285.00</b>	<b>1,642,285.00</b>	<b>4,473.59</b>	<b>1,327,288.08</b>	<b>0.00</b>	<b>314,996.92</b>	<b>314,996.92</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,473.59	1,327,288.08	0.00	(1,327,288.08)	(1,327,288.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,473.59</b>	<b>1,327,288.08</b>	<b>0.00</b>	<b>(1,327,288.08)</b>	<b>(1,327,288.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,473.59</b>	<b>1,327,288.08</b>	<b>0.00</b>	<b>(1,327,288.08)</b>	<b>(1,327,288.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC21 - Energy-Water-Land-Nexus  
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

PI Name: Lammers, Richard B  
 Sponsor: Stanford University  
 Sponsor ID: 61351720-124215  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

CFDA #: 81.049

**Fund Information**

Effective Date: 08/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESRL - PI Richard Lammers**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC22 - Contribution of Small Streams  
 Fund: 14UC22 - Contribution of Small Streams

Status: Active  
 Type: Grant  
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar  
 Sponsor: Dartmouth College  
 Sponsor ID: R898  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2016	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZESSZ - PI SHANTAR ZUIDEMA**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
<b>*Total: Personnel</b>	<b>50,596.00</b>	<b>50,596.00</b>	<b>0.00</b>	<b>49,469.84</b>	<b>0.00</b>	<b>1,126.16</b>	<b>1,126.16</b>
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
<b>*Total: Fringe Benefits</b>	<b>18,873.00</b>	<b>18,873.00</b>	<b>0.00</b>	<b>20,176.66</b>	<b>0.00</b>	<b>(1,303.66)</b>	<b>(1,303.66)</b>
710 Travel	1,500.00	1,190.09	0.00	0.00	0.00	1,500.00	1,190.09
710100 Out-of-State Travel	0.00	309.91	0.00	309.91	0.00	(309.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>499.91</b>	<b>0.00</b>	<b>1,000.09</b>	<b>1,000.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,969.00</b>	<b>70,969.00</b>	<b>0.00</b>	<b>70,146.41</b>	<b>0.00</b>	<b>822.59</b>	<b>822.59</b>
760300 F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
<b>*Total: Indirect Costs</b>	<b>34,879.00</b>	<b>34,879.00</b>	<b>0.00</b>	<b>34,932.55</b>	<b>0.00</b>	<b>(53.55)</b>	<b>(53.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,879.00</b>	<b>34,879.00</b>	<b>0.00</b>	<b>34,932.55</b>	<b>0.00</b>	<b>(53.55)</b>	<b>(53.55)</b>
<b>***Total Expenditures</b>	<b>105,848.00</b>	<b>105,848.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>769.04</b>	<b>769.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>(105,078.96)</b>	<b>(105,078.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,078.96</b>	<b>0.00</b>	<b>(105,078.96)</b>	<b>(105,078.96)</b>

Grant: 14UC31 - Navigating the Trade-Off  
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name:	Atallah, Shady S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Purdue University	Effective Date:	09/01/2016	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	F0003750302009	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2	28.20%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 6/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,292.00	0.00	(56,292.00)	(56,292.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,445.45	0.00	(35,445.45)	(35,445.45)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	72,007.15	9,834.16	(81,841.31)	(81,841.31)
613NZ0 Grad Unallocated Budget (Bud Only)	143,515.00	143,515.00	0.00	0.00	0.00	143,515.00	143,515.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
<b>*Total: Personnel</b>	<b>202,898.00</b>	<b>202,898.00</b>	<b>2,313.92</b>	<b>163,744.60</b>	<b>9,834.16</b>	<b>29,319.24</b>	<b>29,319.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,443.93	0.00	(7,443.93)	(7,443.93)
65YF10 Full Fringe Benefit Distr Expe	10,269.00	10,269.00	0.00	0.00	0.00	10,269.00	10,269.00
<b>*Total: Fringe Benefits</b>	<b>10,269.00</b>	<b>10,269.00</b>	<b>0.00</b>	<b>7,443.93</b>	<b>0.00</b>	<b>2,825.07</b>	<b>2,825.07</b>
710 Travel	8,807.00	7,832.87	0.00	0.00	0.00	8,807.00	7,832.87
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	974.13	0.00	974.13	0.00	(974.13)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,153.27	0.00	(5,153.27)	(5,153.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
<b>*Total: Travel</b>	<b>8,807.00</b>	<b>8,807.00</b>	<b>0.00</b>	<b>7,992.88</b>	<b>0.00</b>	<b>814.12</b>	<b>814.12</b>
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	0.00	6,210.95	0.00	(6,210.95)	(6,210.95)
<b>*Total: Supplies</b>	<b>8,614.00</b>	<b>8,614.00</b>	<b>0.00</b>	<b>6,210.95</b>	<b>0.00</b>	<b>2,403.05</b>	<b>2,403.05</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	60,598.50	0.00	(60,598.50)	(60,598.50)
<b>*Total: Tuition</b>	<b>31,123.00</b>	<b>31,123.00</b>	<b>0.00</b>	<b>69,718.50</b>	<b>0.00</b>	<b>(38,595.50)</b>	<b>(38,595.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,711.00</b>	<b>261,711.00</b>	<b>2,313.92</b>	<b>255,110.86</b>	<b>9,834.16</b>	<b>(3,234.02)</b>	<b>(3,234.02)</b>

Grant: 14UC31 - Navigating the Trade-Off  
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Grant

PI Name: Atallah, Shady S  
 Sponsor: Purdue University  
 Sponsor ID: F0003750302009  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 6/30/22

CFDA #: 10.309

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/01/2016	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID28P2 28.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 28.2	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,815.00	73,815.00	652.52	71,941.17	0.00	1,873.83	1,873.83
<b>*Total: Indirect Costs</b>	<b>73,815.00</b>	<b>73,815.00</b>	<b>652.52</b>	<b>71,941.17</b>	<b>0.00</b>	<b>1,873.83</b>	<b>1,873.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,815.00</b>	<b>73,815.00</b>	<b>652.52</b>	<b>71,941.17</b>	<b>0.00</b>	<b>1,873.83</b>	<b>1,873.83</b>
<b>***Total Expenditures</b>	<b>335,526.00</b>	<b>335,526.00</b>	<b>2,966.44</b>	<b>327,052.03</b>	<b>9,834.16</b>	<b>(1,360.19)</b>	<b>(1,360.19)</b>

**Revenue**

531200 US Colleges & Universities G&C	0.00	0.00	2,966.44	327,052.03	0.00	(327,052.03)	(327,052.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,966.44</b>	<b>327,052.03</b>	<b>0.00</b>	<b>(327,052.03)</b>	<b>(327,052.03)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,966.44</b>	<b>327,052.03</b>	<b>0.00</b>	<b>(327,052.03)</b>	<b>(327,052.03)</b>



Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000156  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

**Fund Information**  
 Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	221,112.25	221,112.25	0.00	0.00	0.00	221,112.25	221,112.25
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	13,045.67	689,128.95	3,241.00	(611,369.95)	(611,369.95)
615NZ0 PAT Unallocated Budget (Bud Only)	695,320.01	695,320.01	0.00	0.00	0.00	695,320.01	695,320.01
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	1,020.00	53,644.92	0.00	(53,644.92)	(53,644.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	435.76	39,744.35	0.00	(39,744.35)	(39,744.35)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
<b>*Total: Personnel</b>	<b>1,160,647.26</b>	<b>1,160,647.26</b>	<b>14,501.43</b>	<b>933,529.16</b>	<b>3,241.00</b>	<b>223,877.10</b>	<b>223,877.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	407,557.13	407,557.13	5,714.02	304,664.62	1,419.55	101,472.96	101,472.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	82.62	4,424.96	0.00	(4,424.96)	(4,424.96)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
<b>*Total: Fringe Benefits</b>	<b>407,557.13</b>	<b>407,557.13</b>	<b>5,796.64</b>	<b>328,391.03</b>	<b>1,419.55</b>	<b>77,746.55</b>	<b>77,746.55</b>
710 Travel	47,400.56	4,495.13	0.00	0.00	0.00	47,400.56	4,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,467.55	0.00	(7,467.55)	(7,467.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,012.08	1,531.08	0.00	(1,531.08)	(1,531.08)
<b>*Total: Travel</b>	<b>47,400.56</b>	<b>47,400.56</b>	<b>1,012.08</b>	<b>51,904.06</b>	<b>0.00</b>	<b>(4,503.50)</b>	<b>(4,503.50)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC32 - Solar Probe Plus (SPP) Mission  
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000156  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

**Fund Information**

Effective Date: 01/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>32,071.77</b>	<b>2,011,802.76</b>	<b>0.00</b>	<b>(2,011,802.76)</b>	<b>(2,011,802.76)</b>

Grant: 14UC33 - Building Resilience in the NE  
 Fund: 14UC33 - Building Resilience in the NE

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	79536-10805	CFDA #:	10.307	Term Date:		IDC Rate Code:	USDA09 28.21%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613N30 Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10 PAT	0.00	0.00	0.00	43,425.17	0.00	(43,425.17)	(43,425.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX Part Time Hourly	0.00	0.00	333.75	7,928.79	0.00	(7,928.79)	(7,928.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,410.03	0.00	(4,410.03)	(4,410.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	0.00	0.00	0.00	7,330.00	0.00	(7,330.00)	(7,330.00)
61SNWS College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0 Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
<b>*Total: Personnel</b>	<b>117,145.00</b>	<b>117,145.00</b>	<b>333.75</b>	<b>105,390.23</b>	<b>0.00</b>	<b>11,754.77</b>	<b>11,754.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10 Full Fringe Benefit Distr Expe	4,466.00	4,466.00	0.00	18,942.04	0.00	(14,476.04)	(14,476.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.03	655.35	0.00	(655.35)	(655.35)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	356.08	0.00	(356.08)	(356.08)
<b>*Total: Fringe Benefits</b>	<b>4,466.00</b>	<b>4,466.00</b>	<b>27.03</b>	<b>19,955.28</b>	<b>0.00</b>	<b>(15,489.28)</b>	<b>(15,489.28)</b>
711100 Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112 Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200 Research Supplies	0.00	0.00	0.00	5,614.88	0.00	(5,614.88)	(5,614.88)
711210 Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030 Postage-Express Mail	0.00	0.00	0.00	32.59	0.00	(32.59)	(32.59)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200 Other Professional Services-General	0.00	0.00	0.00	9,583.00	0.00	(9,583.00)	(9,583.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.91	0.00	(22.91)	(22.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>29,290.00</b>	<b>29,290.00</b>	<b>0.00</b>	<b>17,755.86</b>	<b>0.00</b>	<b>11,534.14</b>	<b>11,534.14</b>



Grant: 14UC33 - Building Resilience in the NE  
 Fund: 14UC33 - Building Resilience in the NE

Status: Active  
 FMGR: Smith, Richard G  
 Type: Grant

PI Name: Smith, Richard G  
 Sponsor: Cornell University  
 Sponsor ID: 79536-10805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.307

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 09/01/2016	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: USDA09 28.21%	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 28.21	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)
<b>*Total: Tuition</b>	<b>51,612.00</b>	<b>51,612.00</b>	<b>0.00</b>	<b>8,763.00</b>	<b>0.00</b>	<b>42,849.00</b>	<b>42,849.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>202,513.00</b>	<b>202,513.00</b>	<b>360.78</b>	<b>151,864.37</b>	<b>0.00</b>	<b>50,648.63</b>	<b>50,648.63</b>
760300 F&A Expenditures	57,119.00	57,119.00	101.75	40,361.55	0.00	16,757.45	16,757.45
<b>*Total: Indirect Costs</b>	<b>57,119.00</b>	<b>57,119.00</b>	<b>101.75</b>	<b>40,361.55</b>	<b>0.00</b>	<b>16,757.45</b>	<b>16,757.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57,119.00</b>	<b>57,119.00</b>	<b>101.75</b>	<b>40,361.55</b>	<b>0.00</b>	<b>16,757.45</b>	<b>16,757.45</b>
<b>***Total Expenditures</b>	<b>259,632.00</b>	<b>259,632.00</b>	<b>462.53</b>	<b>192,225.92</b>	<b>0.00</b>	<b>67,406.08</b>	<b>67,406.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	462.53	192,225.92	0.00	(192,225.92)	(192,225.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>462.53</b>	<b>192,225.92</b>	<b>0.00</b>	<b>(192,225.92)</b>	<b>(192,225.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>462.53</b>	<b>192,225.92</b>	<b>0.00</b>	<b>(192,225.92)</b>	<b>(192,225.92)</b>

Grant: 14UC36 - Mission Earth:STEM Education  
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review  
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L  
 Sponsor: University of Toledo  
 Sponsor ID: F-2017-131  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,307.00	39,307.00	0.00	0.00	0.00	39,307.00	39,307.00
615F10 PAT	0.00	0.00	216.71	99,982.38	0.00	(99,982.38)	(99,982.38)
615NZ0 PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX Part Time Hourly	0.00	0.00	275.00	825.00	0.00	(825.00)	(825.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,326.00	6,326.00	0.00	0.00	0.00	6,326.00	6,326.00
<b>*Total: Personnel</b>	<b>111,326.00</b>	<b>111,326.00</b>	<b>491.71</b>	<b>100,807.38</b>	<b>0.00</b>	<b>10,518.62</b>	<b>10,518.62</b>
65YF10 Full Fringe Benefit Distr Expe	37,966.00	37,966.00	94.92	42,978.88	0.00	(5,012.88)	(5,012.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.28	66.84	0.00	(66.84)	(66.84)
<b>*Total: Fringe Benefits</b>	<b>37,966.00</b>	<b>37,966.00</b>	<b>117.20</b>	<b>43,045.72</b>	<b>0.00</b>	<b>(5,079.72)</b>	<b>(5,079.72)</b>
710 Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100 Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200 Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
<b>*Total: Travel</b>	<b>6,660.00</b>	<b>6,660.00</b>	<b>0.00</b>	<b>3,386.52</b>	<b>0.00</b>	<b>3,273.48</b>	<b>3,273.48</b>
711100 Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.36</b>	<b>0.00</b>	<b>(289.36)</b>	<b>(289.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,952.00</b>	<b>155,952.00</b>	<b>608.91</b>	<b>147,528.98</b>	<b>0.00</b>	<b>8,423.02</b>	<b>8,423.02</b>
760300 F&A Expenditures	40,548.00	40,548.00	158.31	38,357.63	0.00	2,190.37	2,190.37
<b>*Total: Indirect Costs</b>	<b>40,548.00</b>	<b>40,548.00</b>	<b>158.31</b>	<b>38,357.63</b>	<b>0.00</b>	<b>2,190.37</b>	<b>2,190.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,548.00</b>	<b>40,548.00</b>	<b>158.31</b>	<b>38,357.63</b>	<b>0.00</b>	<b>2,190.37</b>	<b>2,190.37</b>
<b>***Total Expenditures</b>	<b>196,500.00</b>	<b>196,500.00</b>	<b>767.22</b>	<b>185,886.61</b>	<b>0.00</b>	<b>10,613.39</b>	<b>10,613.39</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	767.22	185,886.61	0.00	(185,886.61)	(185,886.61)

Grant: 14UC36 - Mission Earth:STEM Education  
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review  
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L  
 Sponsor: University of Toledo  
 Sponsor ID: F-2017-131  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>767.22</b>	<b>185,886.61</b>	<b>0.00</b>	<b>(185,886.61)</b>	<b>(185,886.61)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>767.22</b>	<b>185,886.61</b>	<b>0.00</b>	<b>(185,886.61)</b>	<b>(185,886.61)</b>





Grant: 14UC38 - Kelp Meal Supplementation  
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De  
 Sponsor: University of Vermont  
 Sponsor ID: LNE16-346-31064 CFDA #: 10.215  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/16 - 10/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBBIAN - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,603.22	0.00	(27,603.22)	(27,603.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,572.13	0.00	(17,572.13)	(17,572.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,668.00	0.00	(6,668.00)	(6,668.00)
61SNSH Student Labor	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>54,915.00</b>	<b>54,915.00</b>	<b>0.00</b>	<b>53,373.35</b>	<b>0.00</b>	<b>1,541.65</b>	<b>1,541.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,254.72	0.00	(2,254.72)	(2,254.72)
65YF10 Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.53	0.00	(1,944.53)	(1,944.53)
<b>*Total: Fringe Benefits</b>	<b>11,189.00</b>	<b>11,189.00</b>	<b>0.00</b>	<b>4,199.25</b>	<b>0.00</b>	<b>6,989.75</b>	<b>6,989.75</b>
710 Travel	6,600.00	(23.42)	0.00	0.00	0.00	6,600.00	(23.42)
710000 In-State Travel	0.00	95.30	0.00	95.30	0.00	(95.30)	0.00
710100 Out-of-State Travel	0.00	2,285.22	0.00	2,285.22	0.00	(2,285.22)	0.00
710400 Student or Non-Emp Travel	0.00	4,242.90	0.00	4,242.90	0.00	(4,242.90)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,333.33	0.00	(5,333.33)	(5,333.33)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
<b>*Total: Travel</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>12,120.83</b>	<b>0.00</b>	<b>(5,520.83)</b>	<b>(5,520.83)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200 Research Supplies	0.00	0.00	0.00	24,056.06	0.00	(24,056.06)	(24,056.06)
714030 Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	676.60	0.00	(676.60)	(676.60)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,859.95	0.00	(31,859.95)	(31,859.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008 Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
719125 Licenses/Professional Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)

Grant: 14UC38 - Kelp Meal Supplementation  
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De  
 Sponsor: University of Vermont  
 Sponsor ID: LNE16-346-31064 CFDA #: 10.215  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 9/1/16 - 10/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>45,312.00</b>	<b>45,312.00</b>	<b>0.00</b>	<b>58,138.38</b>	<b>0.00</b>	<b>(12,826.38)</b>	<b>(12,826.38)</b>
722200 Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001 Subcontracts 01	0.00	0.00	0.00	50,808.00	0.00	(50,808.00)	(50,808.00)
<b>*Total: Contractual</b>	<b>50,808.00</b>	<b>50,808.00</b>	<b>0.00</b>	<b>50,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,824.00</b>	<b>180,824.00</b>	<b>0.00</b>	<b>179,839.81</b>	<b>0.00</b>	<b>984.19</b>	<b>984.19</b>
760300 F&A Expenditures	18,996.00	18,996.00	0.00	19,980.18	0.00	(984.18)	(984.18)
<b>*Total: Indirect Costs</b>	<b>18,996.00</b>	<b>18,996.00</b>	<b>0.00</b>	<b>19,980.18</b>	<b>0.00</b>	<b>(984.18)</b>	<b>(984.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,996.00</b>	<b>18,996.00</b>	<b>0.00</b>	<b>19,980.18</b>	<b>0.00</b>	<b>(984.18)</b>	<b>(984.18)</b>
<b>***Total Expenditures</b>	<b>199,820.00</b>	<b>199,820.00</b>	<b>0.00</b>	<b>199,819.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	199,819.99	0.00	(199,819.99)	(199,819.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,819.99</b>	<b>0.00</b>	<b>(199,819.99)</b>	<b>(199,819.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,819.99</b>	<b>0.00</b>	<b>(199,819.99)</b>	<b>(199,819.99)</b>

Grant: 14UC42 - IBEX Operation  
 Fund: 14UC42 - IBEX Operation

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000191  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 12/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,206.69	82,186.71	0.00	(82,186.71)	(82,186.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	10,595.88	320,280.37	1,864.42	(322,144.79)	(322,144.79)
615NZ0 PAT Unallocated Budget (Bud Only)	382,930.00	382,930.00	0.00	0.00	0.00	382,930.00	382,930.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
<b>*Total: Personnel</b>	<b>421,052.00</b>	<b>421,052.00</b>	<b>12,802.57</b>	<b>405,380.34</b>	<b>1,864.42</b>	<b>13,807.24</b>	<b>13,807.24</b>
65YF10 Full Fringe Benefit Distr Expe	171,716.00	171,716.00	5,607.53	174,552.49	816.62	(3,653.11)	(3,653.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
<b>*Total: Fringe Benefits</b>	<b>171,716.00</b>	<b>171,716.00</b>	<b>5,607.53</b>	<b>174,680.49</b>	<b>816.62</b>	<b>(3,781.11)</b>	<b>(3,781.11)</b>
710 Travel	0.00	(1,537.36)	0.00	0.00	0.00	0.00	(1,537.36)
710100 Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537.36</b>	<b>0.00</b>	<b>(1,537.36)</b>	<b>(1,537.36)</b>
7112 Research Supplies	13,718.00	13,718.00	0.00	0.00	0.00	13,718.00	13,718.00
711200 Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
<b>*Total: Supplies</b>	<b>13,718.00</b>	<b>13,718.00</b>	<b>0.00</b>	<b>10,745.00</b>	<b>0.00</b>	<b>2,973.00</b>	<b>2,973.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>606,486.00</b>	<b>606,486.00</b>	<b>18,410.10</b>	<b>592,343.19</b>	<b>2,681.04</b>	<b>11,461.77</b>	<b>11,461.77</b>
760300 F&A Expenditures	303,573.00	303,573.00	9,297.11	298,272.30	0.00	5,300.70	5,300.70
<b>*Total: Indirect Costs</b>	<b>303,573.00</b>	<b>303,573.00</b>	<b>9,297.11</b>	<b>298,272.30</b>	<b>0.00</b>	<b>5,300.70</b>	<b>5,300.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>303,573.00</b>	<b>303,573.00</b>	<b>9,297.11</b>	<b>298,272.30</b>	<b>0.00</b>	<b>5,300.70</b>	<b>5,300.70</b>
<b>***Total Expenditures</b>	<b>910,059.00</b>	<b>910,059.00</b>	<b>27,707.21</b>	<b>890,615.49</b>	<b>2,681.04</b>	<b>16,762.47</b>	<b>16,762.47</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC42 - IBEX Operation  
 Fund: 14UC42 - IBEX Operation

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000191  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

**Fund Information**

Effective Date: 12/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	27,707.21	890,615.49	0.00	(890,615.49)	(890,615.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,707.21</b>	<b>890,615.49</b>	<b>0.00</b>	<b>(890,615.49)</b>	<b>(890,615.49)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,707.21</b>	<b>890,615.49</b>	<b>0.00</b>	<b>(890,615.49)</b>	<b>(890,615.49)</b>

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L

Type: Grant

PI Name: Divins, David L  
 Sponsor: University of Texas at Austin  
 Sponsor ID: UTA15-001120 CFDA #: 81.089  
 Resp Org: UZMSAD  
 FRAGRNT Start/End Date: 2/20/17 - 9/30/22

**Fund Information**  
 Effective Date: 02/20/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
<b>*Total: Personnel</b>	<b>147,603.00</b>	<b>147,603.00</b>	<b>0.00</b>	<b>117,779.80</b>	<b>0.00</b>	<b>29,823.20</b>	<b>29,823.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10 Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
<b>*Total: Fringe Benefits</b>	<b>20,355.00</b>	<b>20,355.00</b>	<b>0.00</b>	<b>15,181.25</b>	<b>0.00</b>	<b>5,173.75</b>	<b>5,173.75</b>
710 Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100 Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400 Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
<b>*Total: Travel</b>	<b>16,060.00</b>	<b>16,060.00</b>	<b>0.00</b>	<b>11,259.96</b>	<b>0.00</b>	<b>4,800.04</b>	<b>4,800.04</b>
7112 Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200 Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200 Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
<b>*Total: Supplies</b>	<b>29,856.00</b>	<b>29,856.00</b>	<b>0.00</b>	<b>13,990.54</b>	<b>0.00</b>	<b>15,865.46</b>	<b>15,865.46</b>
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,676.00</b>	<b>16,676.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,550.00</b>	<b>230,550.00</b>	<b>0.00</b>	<b>158,211.55</b>	<b>0.00</b>	<b>72,338.45</b>	<b>72,338.45</b>
760300 F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
<b>*Total: Indirect Costs</b>	<b>103,331.00</b>	<b>103,331.00</b>	<b>0.00</b>	<b>79,458.43</b>	<b>0.00</b>	<b>23,872.57</b>	<b>23,872.57</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active  
 FMGR: Divins, David L  
 Type: Grant

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	02/20/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>103,331.00</b>	<b>103,331.00</b>	<b>0.00</b>	<b>79,458.43</b>	<b>0.00</b>	<b>23,872.57</b>	<b>23,872.57</b>
<b>***Total Expenditures</b>	<b>333,881.00</b>	<b>333,881.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>96,211.02</b>	<b>96,211.02</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>(237,669.98)</b>	<b>(237,669.98)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,669.98</b>	<b>0.00</b>	<b>(237,669.98)</b>	<b>(237,669.98)</b>

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UE64 - Additional Funding

Status: Active  
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZMSDD - PI David Divins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,054.12	0.00	(25,054.12)	(25,054.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,526.00	85,526.00	0.00	0.00	0.00	85,526.00	85,526.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
614F10 Academic Administrator	0.00	0.00	0.00	4,208.99	0.00	(4,208.99)	(4,208.99)
615NZ0 PAT Unallocated Budget (Bud Only)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
61CPHX Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
<b>*Total: Personnel</b>	<b>107,820.00</b>	<b>107,820.00</b>	<b>0.00</b>	<b>29,263.11</b>	<b>0.00</b>	<b>78,556.89</b>	<b>78,556.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,017.92	0.00	(2,017.92)	(2,017.92)
65YF10 Full Fringe Benefit Distr Expe	22,000.00	22,000.00	0.00	1,843.61	0.00	20,156.39	20,156.39
<b>*Total: Fringe Benefits</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>3,861.53</b>	<b>0.00</b>	<b>18,138.47</b>	<b>18,138.47</b>
710 Travel	9,277.00	9,277.00	0.00	0.00	0.00	9,277.00	9,277.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: Travel</b>	<b>9,277.00</b>	<b>9,277.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,277.00</b>	<b>8,277.00</b>
7112 Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200 Research Supplies	0.00	0.00	0.00	440.03	0.00	(440.03)	(440.03)
<b>*Total: Supplies</b>	<b>22,650.00</b>	<b>22,650.00</b>	<b>0.00</b>	<b>440.03</b>	<b>0.00</b>	<b>22,209.97</b>	<b>22,209.97</b>
721100 Assistantships	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
<b>*Total: Tuition</b>	<b>8,915.00</b>	<b>8,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,915.00</b>	<b>8,915.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,662.00</b>	<b>170,662.00</b>	<b>0.00</b>	<b>34,564.67</b>	<b>0.00</b>	<b>136,097.33</b>	<b>136,097.33</b>
760300 F&A Expenditures	81,681.00	81,681.00	0.00	17,455.14	0.00	64,225.86	64,225.86
<b>*Total: Indirect Costs</b>	<b>81,681.00</b>	<b>81,681.00</b>	<b>0.00</b>	<b>17,455.14</b>	<b>0.00</b>	<b>64,225.86</b>	<b>64,225.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,681.00</b>	<b>81,681.00</b>	<b>0.00</b>	<b>17,455.14</b>	<b>0.00</b>	<b>64,225.86</b>	<b>64,225.86</b>
<b>***Total Expenditures</b>	<b>252,343.00</b>	<b>252,343.00</b>	<b>0.00</b>	<b>52,019.81</b>	<b>0.00</b>	<b>200,323.19</b>	<b>200,323.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	52,019.81	0.00	(52,019.81)	(52,019.81)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC47 - GOM-2 Deepwater Methane  
 Fund: 14UE64 - Additional Funding

Status: Active  
 FMGR: Divins, David L  
 Type: Grant

PI Name:	Divins, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Texas at Austin	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZMSAD	CFDA #:	81.089	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	IDC Dist From Code:	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,019.81</b>	<b>0.00</b>	<b>(52,019.81)</b>	<b>(52,019.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,019.81</b>	<b>0.00</b>	<b>(52,019.81)</b>	<b>(52,019.81)</b>

Grant: 14UC54 - Rhizosphere Microbiome  
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
CFDA #:	10.310	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,443.00	6,443.00	0.00	0.00	0.00	6,443.00	6,443.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,354.20	0.00	(7,354.20)	(7,354.20)
615NZ0 PAT Unallocated Budget (Bud Only)	32,223.00	32,223.00	0.00	0.00	0.00	32,223.00	32,223.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
<b>*Total: Personnel</b>	<b>38,666.00</b>	<b>38,666.00</b>	<b>0.00</b>	<b>28,210.59</b>	<b>0.00</b>	<b>10,455.41</b>	<b>10,455.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	883.84	0.00	(883.84)	(883.84)
65YF10 Full Fringe Benefit Distr Expe	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	13,391.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
<b>*Total: Fringe Benefits</b>	<b>13,391.00</b>	<b>13,391.00</b>	<b>0.00</b>	<b>2,247.66</b>	<b>0.00</b>	<b>11,143.34</b>	<b>11,143.34</b>
710 Travel	0.00	(1,240.31)	0.00	0.00	0.00	0.00	(1,240.31)
710400 Student or Non-Emp Travel	0.00	1,240.31	0.00	1,240.31	0.00	(1,240.31)	0.00
710F00 Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.26</b>	<b>0.00</b>	<b>(2,288.26)</b>	<b>(2,288.26)</b>
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	10,200.68	0.00	(10,200.68)	(10,200.68)
714030 Postage-Express Mail	0.00	0.00	11.92	1,069.47	0.00	(1,069.47)	(1,069.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>11.92</b>	<b>14,494.97</b>	<b>0.00</b>	<b>(2,494.97)</b>	<b>(2,494.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,057.00</b>	<b>64,057.00</b>	<b>11.92</b>	<b>47,241.48</b>	<b>0.00</b>	<b>16,815.52</b>	<b>16,815.52</b>
760300 F&A Expenditures	27,454.00	27,454.00	5.11	20,246.30	0.00	7,207.70	7,207.70
<b>*Total: Indirect Costs</b>	<b>27,454.00</b>	<b>27,454.00</b>	<b>5.11</b>	<b>20,246.30</b>	<b>0.00</b>	<b>7,207.70</b>	<b>7,207.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,454.00</b>	<b>27,454.00</b>	<b>5.11</b>	<b>20,246.30</b>	<b>0.00</b>	<b>7,207.70</b>	<b>7,207.70</b>

Grant: 14UC54 - Rhizosphere Microbiome  
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	00009502	Term Date:		IDC Rate Code:	USDA16	42.86%	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.310	Expend End Date:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	531200	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>91,511.00</b>	<b>91,511.00</b>	<b>17.03</b>	<b>67,487.78</b>	<b>0.00</b>	<b>24,023.22</b>	<b>24,023.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	17.03	67,487.78	0.00	(67,487.78)	(67,487.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17.03</b>	<b>67,487.78</b>	<b>0.00</b>	<b>(67,487.78)</b>	<b>(67,487.78)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17.03</b>	<b>67,487.78</b>	<b>0.00</b>	<b>(67,487.78)</b>	<b>(67,487.78)</b>

Grant: 14UC61 - Environmental Infrastructures  
 Fund: 14UC61 - Environmental Infrastructures

Status: Active Type: Grant  
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie  
 Sponsor: Duke University  
 Sponsor ID: 283-1073  
 Resp Org: UCPOLT  
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UCPSJS - PI Jeannie Sowers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,195.50	0.00	(5,195.50)	(5,195.50)
61SNSH Student Labor	0.00	0.00	0.00	2,350.50	0.00	(2,350.50)	(2,350.50)
61SNWS College Work Study	0.00	0.00	0.00	2,182.42	0.00	(2,182.42)	(2,182.42)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>13,228.43</b>	<b>0.00</b>	<b>(5,228.43)</b>	<b>(5,228.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.24	0.00	(540.24)	(540.24)
<b>*Total: Fringe Benefits</b>	<b>622.00</b>	<b>622.00</b>	<b>0.00</b>	<b>696.24</b>	<b>0.00</b>	<b>(74.24)</b>	<b>(74.24)</b>
710 Travel	1,569.00	10,138.26	0.00	0.00	0.00	1,569.00	10,138.26
710200 Foreign Travel	12,431.00	3,861.74	0.00	3,430.74	0.00	9,000.26	431.00
710F00 Foreign Travel	0.00	0.00	0.00	4,686.97	0.00	(4,686.97)	(4,686.97)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
<b>*Total: Travel</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>8,225.71</b>	<b>0.00</b>	<b>5,774.29</b>	<b>5,774.29</b>
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.16</b>	<b>0.00</b>	<b>(61.16)</b>	<b>(61.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,622.00</b>	<b>22,622.00</b>	<b>0.00</b>	<b>22,211.54</b>	<b>0.00</b>	<b>410.46</b>	<b>410.46</b>
<b>***Total Expenditures</b>	<b>22,622.00</b>	<b>22,622.00</b>	<b>0.00</b>	<b>22,211.54</b>	<b>0.00</b>	<b>410.46</b>	<b>410.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,211.54	0.00	(22,211.54)	(22,211.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,211.54</b>	<b>0.00</b>	<b>(22,211.54)</b>	<b>(22,211.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,211.54</b>	<b>0.00</b>	<b>(22,211.54)</b>	<b>(22,211.54)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC61 - Environmental Infrastructures  
Fund: 14UC61 - Environmental Infrastructures

Status: Active  
FMGR: Sowers, Jeannie  
Type: Grant

PI Name: Sowers, Jeannie  
Sponsor: Duke University  
Sponsor ID: 283-1073  
Resp Org: UCPOLT  
FRAGRNT Start/End Date: 5/1/17 - 4/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 05/01/2017  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UC64 - Resolving Fine-Scale Coupling  
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Washington	Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UWSC9774	CFDA #:	43.001	Term Date:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,267.90	78,847.77	1,711.65	(80,559.42)	(80,559.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,990.00	90,990.00	0.00	0.00	0.00	90,990.00	90,990.00
615F10 PAT	0.00	0.00	1,036.81	28,883.64	1,919.25	(30,802.89)	(30,802.89)
615NZ0 PAT Unallocated Budget (Bud Only)	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
<b>*Total: Personnel</b>	<b>106,303.00</b>	<b>106,303.00</b>	<b>2,304.71</b>	<b>107,731.41</b>	<b>3,630.90</b>	<b>(5,059.31)</b>	<b>(5,059.31)</b>
65YF10 Full Fringe Benefit Distr Expe	42,414.00	42,414.00	1,009.46	47,030.24	1,590.33	(6,206.57)	(6,206.57)
<b>*Total: Fringe Benefits</b>	<b>42,414.00</b>	<b>42,414.00</b>	<b>1,009.46</b>	<b>47,030.24</b>	<b>1,590.33</b>	<b>(6,206.57)</b>	<b>(6,206.57)</b>
710 Travel	17,618.00	13,081.12	0.00	0.00	0.00	17,618.00	13,081.12
710100 Out-of-State Travel	0.00	1,006.92	0.00	1,006.92	0.00	(1,006.92)	0.00
710200 Foreign Travel	0.00	3,529.96	0.00	3,529.96	0.00	(3,529.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,235.13	0.00	(3,235.13)	(3,235.13)
<b>*Total: Travel</b>	<b>17,618.00</b>	<b>17,618.00</b>	<b>0.00</b>	<b>8,597.01</b>	<b>0.00</b>	<b>9,020.99</b>	<b>9,020.99</b>
7112 Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200 Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>2,782.00</b>	<b>2,782.00</b>	<b>0.00</b>	<b>256.50</b>	<b>0.00</b>	<b>2,525.50</b>	<b>2,525.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,117.00</b>	<b>169,117.00</b>	<b>3,314.17</b>	<b>163,615.16</b>	<b>5,221.23</b>	<b>280.61</b>	<b>280.61</b>
760300 F&A Expenditures	84,853.00	84,853.00	1,673.64	82,496.55	0.00	2,356.45	2,356.45
<b>*Total: Indirect Costs</b>	<b>84,853.00</b>	<b>84,853.00</b>	<b>1,673.64</b>	<b>82,496.55</b>	<b>0.00</b>	<b>2,356.45</b>	<b>2,356.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,853.00</b>	<b>84,853.00</b>	<b>1,673.64</b>	<b>82,496.55</b>	<b>0.00</b>	<b>2,356.45</b>	<b>2,356.45</b>
<b>***Total Expenditures</b>	<b>253,970.00</b>	<b>253,970.00</b>	<b>4,987.81</b>	<b>246,111.71</b>	<b>5,221.23</b>	<b>2,637.06</b>	<b>2,637.06</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,987.81	246,111.71	0.00	(246,111.71)	(246,111.71)

Grant: 14UC64 - Resolving Fine-Scale Coupling  
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: University of Washington  
 Sponsor ID: UWSC9774 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.81</b>	<b>246,111.71</b>	<b>0.00</b>	<b>(246,111.71)</b>	<b>(246,111.71)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,987.81</b>	<b>246,111.71</b>	<b>0.00</b>	<b>(246,111.71)</b>	<b>(246,111.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Alaska		Effective Date:	09/19/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UAF 180026	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/12/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0	Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10	PAT	0.00	0.00	0.00	49,876.69	0.00	(49,876.69)	(49,876.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	71.25	28,636.49	0.00	(28,636.49)	(28,636.49)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
<b>*Total: Personnel</b>		<b>132,945.00</b>	<b>132,945.00</b>	<b>71.25</b>	<b>143,691.78</b>	<b>0.00</b>	<b>(10,746.78)</b>	<b>(10,746.78)</b>
65YF10	Full Fringe Benefit Distr Expe	34,727.00	34,727.00	0.00	26,109.19	0.00	8,617.81	8,617.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
<b>*Total: Fringe Benefits</b>		<b>34,727.00</b>	<b>34,727.00</b>	<b>0.00</b>	<b>28,030.30</b>	<b>0.00</b>	<b>6,696.70</b>	<b>6,696.70</b>
710	Travel	40,216.00	25,995.08	0.00	0.00	0.00	40,216.00	25,995.08
710000	In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100	Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
710200	Foreign Travel	0.00	834.73	0.00	834.73	0.00	(834.73)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00	Foreign Travel	0.00	0.00	0.00	14,340.36	0.00	(14,340.36)	(14,340.36)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>		<b>40,216.00</b>	<b>40,216.00</b>	<b>0.00</b>	<b>39,647.33</b>	<b>0.00</b>	<b>568.67</b>	<b>568.67</b>
711100	Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 180026  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

**Fund Information**  
 Effective Date: 09/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00
711200 Research Supplies	0.00	0.00	0.00	6,927.81	0.00	(6,927.81)	(6,927.81)
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
<b>*Total: Supplies</b>	<b>7,528.00</b>	<b>7,528.00</b>	<b>0.00</b>	<b>9,787.59</b>	<b>0.00</b>	<b>(2,259.59)</b>	<b>(2,259.59)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
<b>*Total: Tuition</b>	<b>25,410.00</b>	<b>25,410.00</b>	<b>0.00</b>	<b>7,667.37</b>	<b>0.00</b>	<b>17,742.63</b>	<b>17,742.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,826.00</b>	<b>240,826.00</b>	<b>71.25</b>	<b>228,824.37</b>	<b>0.00</b>	<b>12,001.63</b>	<b>12,001.63</b>
760300 F&A Expenditures	108,394.00	108,394.00	35.98	111,309.83	0.00	(2,915.83)	(2,915.83)
<b>*Total: Indirect Costs</b>	<b>108,394.00</b>	<b>108,394.00</b>	<b>35.98</b>	<b>111,309.83</b>	<b>0.00</b>	<b>(2,915.83)</b>	<b>(2,915.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>108,394.00</b>	<b>108,394.00</b>	<b>35.98</b>	<b>111,309.83</b>	<b>0.00</b>	<b>(2,915.83)</b>	<b>(2,915.83)</b>
<b>***Total Expenditures</b>	<b>349,220.00</b>	<b>349,220.00</b>	<b>107.23</b>	<b>340,134.20</b>	<b>0.00</b>	<b>9,085.80</b>	<b>9,085.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	107.23	340,134.20	0.00	(340,134.20)	(340,134.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>107.23</b>	<b>340,134.20</b>	<b>0.00</b>	<b>(340,134.20)</b>	<b>(340,134.20)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>107.23</b>	<b>340,134.20</b>	<b>0.00</b>	<b>(340,134.20)</b>	<b>(340,134.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2  
 Fund: 14UC74 - C-Rex2

Status: Active

Type: Grant

FMGR: Lessard, Marc R

PI Name: Lessard, Marc R  
 Sponsor: University of Alaska  
 Sponsor ID: UAF 180026  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

**Fund Information**

Effective Date: 09/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UC75 - CoastalCirculation Application  
 Fund: 14UC75 - CoastalCirculation Application

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	0123	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/3/17 - 3/2/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,203.88	0.00	(28,203.88)	(28,203.88)
611F60 Faculty NTT Research	0.00	0.00	2,118.99	25,340.86	2,860.64	(28,201.50)	(28,201.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,402.00	56,402.00	0.00	0.00	0.00	56,402.00	56,402.00
615F10 PAT	0.00	0.00	1,333.99	91,892.87	0.00	(91,892.87)	(91,892.87)
615NZ0 PAT Unallocated Budget (Bud Only)	93,254.00	93,254.00	0.00	0.00	0.00	93,254.00	93,254.00
<b>*Total: Personnel</b>	<b>149,656.00</b>	<b>149,656.00</b>	<b>3,452.98</b>	<b>145,437.61</b>	<b>2,860.64</b>	<b>1,357.75</b>	<b>1,357.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,304.48	0.00	(2,304.48)	(2,304.48)
65YF10 Full Fringe Benefit Distr Expe	50,800.00	50,800.00	1,512.41	50,819.30	1,252.96	(1,272.26)	(1,272.26)
<b>*Total: Fringe Benefits</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>1,512.41</b>	<b>53,123.78</b>	<b>1,252.96</b>	<b>(3,576.74)</b>	<b>(3,576.74)</b>
710 Travel	14,800.00	10,686.24	0.00	0.00	0.00	14,800.00	10,686.24
710100 Out-of-State Travel	0.00	2,641.32	0.00	2,641.32	0.00	(2,641.32)	0.00
710200 Foreign Travel	0.00	1,472.44	0.00	1,472.44	0.00	(1,472.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	763.14	0.00	(763.14)	(763.14)
710F00 Foreign Travel	0.00	0.00	0.00	1,657.56	0.00	(1,657.56)	(1,657.56)
<b>*Total: Travel</b>	<b>14,800.00</b>	<b>14,800.00</b>	<b>0.00</b>	<b>7,434.46</b>	<b>0.00</b>	<b>7,365.54</b>	<b>7,365.54</b>
7112 Research Supplies	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Supplies</b>	<b>3,765.00</b>	<b>3,765.00</b>	<b>0.00</b>	<b>1,804.28</b>	<b>0.00</b>	<b>1,960.72</b>	<b>1,960.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>219,021.00</b>	<b>219,021.00</b>	<b>4,965.39</b>	<b>207,800.13</b>	<b>4,113.60</b>	<b>7,107.27</b>	<b>7,107.27</b>
760300 F&A Expenditures	110,167.00	110,167.00	2,507.52	104,785.91	0.00	5,381.09	5,381.09
<b>*Total: Indirect Costs</b>	<b>110,167.00</b>	<b>110,167.00</b>	<b>2,507.52</b>	<b>104,785.91</b>	<b>0.00</b>	<b>5,381.09</b>	<b>5,381.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,167.00</b>	<b>110,167.00</b>	<b>2,507.52</b>	<b>104,785.91</b>	<b>0.00</b>	<b>5,381.09</b>	<b>5,381.09</b>
<b>***Total Expenditures</b>	<b>329,188.00</b>	<b>329,188.00</b>	<b>7,472.91</b>	<b>312,586.04</b>	<b>4,113.60</b>	<b>12,488.36</b>	<b>12,488.36</b>

**Revenue**



Grant: 14UC75 - CoastalCirculation Application  
 Fund: 14UC75 - CoastalCirculation Application

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Rutgers University  
 Sponsor ID: 0123  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 3/3/17 - 3/2/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	7,472.91	312,586.04	0.00	(312,586.04)	(312,586.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,472.91</b>	<b>312,586.04</b>	<b>0.00</b>	<b>(312,586.04)</b>	<b>(312,586.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,472.91</b>	<b>312,586.04</b>	<b>0.00</b>	<b>(312,586.04)</b>	<b>(312,586.04)</b>

Grant: 14UC79 - Effects of Catchment on Water  
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name:	Ducey, Mark J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16 50.50%
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91,843.65	0.00	(91,843.65)	(91,843.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	27,965.02	0.00	(27,965.02)	(27,965.02)
615F10 PAT	0.00	0.00	3,997.88	91,021.18	0.00	(91,021.18)	(91,021.18)
615NZ0 PAT Unallocated Budget (Bud Only)	68,820.00	46,226.00	0.00	0.00	0.00	68,820.00	46,226.00
61CPHX Part Time Hourly	0.00	19,800.00	1,527.00	21,010.60	0.00	(21,010.60)	(1,210.60)
61SNZ0 Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
<b>*Total: Personnel</b>	<b>341,643.00</b>	<b>340,919.00</b>	<b>5,524.88</b>	<b>303,052.14</b>	<b>0.00</b>	<b>38,590.86</b>	<b>37,866.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,604.06	0.00	(9,604.06)	(9,604.06)
65YF10 Full Fringe Benefit Distr Expe	76,945.00	75,250.00	1,751.08	47,485.63	0.00	29,459.37	27,764.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.68	6,041.25	0.00	(6,041.25)	(6,041.25)
<b>*Total: Fringe Benefits</b>	<b>76,945.00</b>	<b>75,250.00</b>	<b>1,874.76</b>	<b>63,130.94</b>	<b>0.00</b>	<b>13,814.06</b>	<b>12,119.06</b>
710 Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000 In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
<b>*Total: Travel</b>	<b>30,955.00</b>	<b>33,861.00</b>	<b>0.00</b>	<b>1,622.91</b>	<b>0.00</b>	<b>29,332.09</b>	<b>32,238.09</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112 Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
<b>*Total: Supplies</b>	<b>15,799.00</b>	<b>15,300.00</b>	<b>0.00</b>	<b>2,999.24</b>	<b>0.00</b>	<b>12,799.76</b>	<b>12,300.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>465,342.00</b>	<b>465,330.00</b>	<b>7,399.64</b>	<b>370,805.23</b>	<b>0.00</b>	<b>94,536.77</b>	<b>94,524.77</b>

Grant: 14UC79 - Effects of Catchment on Water  
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

PI Name: Ducey, Mark J  
 Sponsor: Dartmouth College  
 Sponsor ID: R974  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	233,626.00	233,458.00	3,736.80	186,781.55	0.00	46,844.45	46,676.45
<b>*Total: Indirect Costs</b>	<b>233,626.00</b>	<b>233,458.00</b>	<b>3,736.80</b>	<b>186,781.55</b>	<b>0.00</b>	<b>46,844.45</b>	<b>46,676.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>233,626.00</b>	<b>233,458.00</b>	<b>3,736.80</b>	<b>186,781.55</b>	<b>0.00</b>	<b>46,844.45</b>	<b>46,676.45</b>
<b>***Total Expenditures</b>	<b>698,968.00</b>	<b>698,788.00</b>	<b>11,136.44</b>	<b>557,586.78</b>	<b>0.00</b>	<b>141,381.22</b>	<b>141,201.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,136.44	557,586.78	0.00	(557,586.78)	(557,586.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,136.44</b>	<b>557,586.78</b>	<b>0.00</b>	<b>(557,586.78)</b>	<b>(557,586.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,136.44</b>	<b>557,586.78</b>	<b>0.00</b>	<b>(557,586.78)</b>	<b>(557,586.78)</b>

Grant: 14UC84 - Litter Quality and Stream Food  
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active  
 FMGR: Wymore, Adam S

Type: Grant

PI Name:	Wymore, Adam S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Northern Arizona University	Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	100334601	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,382.94	0.00	(14,382.94)	(14,382.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,368.80	0.00	(14,368.80)	(14,368.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,674.00	21,674.00	0.00	0.00	0.00	21,674.00	21,674.00
61SNSH Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>*Total: Personnel</b>	<b>28,174.00</b>	<b>28,174.00</b>	<b>0.00</b>	<b>29,208.60</b>	<b>0.00</b>	<b>(1,034.60)</b>	<b>(1,034.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.13	0.00	(1,167.13)	(1,167.13)
65YF10 Full Fringe Benefit Distr Expe	8,647.00	8,647.00	0.00	6,291.38	0.00	2,355.62	2,355.62
<b>*Total: Fringe Benefits</b>	<b>8,647.00</b>	<b>8,647.00</b>	<b>0.00</b>	<b>7,458.51</b>	<b>0.00</b>	<b>1,188.49</b>	<b>1,188.49</b>
710 Travel	2,500.00	1,578.39	0.00	0.00	0.00	2,500.00	1,578.39
710100 Out-of-State Travel	0.00	921.61	0.00	921.61	0.00	(921.61)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,552.95</b>	<b>0.00</b>	<b>947.05</b>	<b>947.05</b>
7112 Research Supplies	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
711200 Research Supplies	0.00	0.00	0.00	296.07	0.00	(296.07)	(296.07)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Supplies</b>	<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>616.07</b>	<b>0.00</b>	<b>11,683.93</b>	<b>11,683.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,621.00</b>	<b>51,621.00</b>	<b>0.00</b>	<b>38,836.13</b>	<b>0.00</b>	<b>12,784.87</b>	<b>12,784.87</b>
760300 F&A Expenditures	25,913.00	25,913.00	0.00	19,585.70	0.00	6,327.30	6,327.30
<b>*Total: Indirect Costs</b>	<b>25,913.00</b>	<b>25,913.00</b>	<b>0.00</b>	<b>19,585.70</b>	<b>0.00</b>	<b>6,327.30</b>	<b>6,327.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,913.00</b>	<b>25,913.00</b>	<b>0.00</b>	<b>19,585.70</b>	<b>0.00</b>	<b>6,327.30</b>	<b>6,327.30</b>
<b>***Total Expenditures</b>	<b>77,534.00</b>	<b>77,534.00</b>	<b>0.00</b>	<b>58,421.83</b>	<b>0.00</b>	<b>19,112.17</b>	<b>19,112.17</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC84 - Litter Quailty and Stream Food  
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active  
 Type: Grant  
 FMGR: Wymore, Adam S

PI Name: Wymore, Adam S  
 Sponsor: Northern Arizona University  
 Sponsor ID: 100334601 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,421.83	0.00	(58,421.83)	(58,421.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,421.83</b>	<b>0.00</b>	<b>(58,421.83)</b>	<b>(58,421.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,421.83</b>	<b>0.00</b>	<b>(58,421.83)</b>	<b>(58,421.83)</b>

Grant: 14UC86 - Understanding Role of Moisture  
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Georgia State University  
 Sponsor ID: SP0001300602 CFDA #: 47.075  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/17 - 2/28/21

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
<b>*Total: Personnel</b>	<b>23,256.00</b>	<b>23,256.00</b>	<b>0.00</b>	<b>23,294.79</b>	<b>0.00</b>	<b>(38.79)</b>	<b>(38.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10 Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
<b>*Total: Fringe Benefits</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>1,884.50</b>	<b>0.00</b>	<b>45.50</b>	<b>45.50</b>
7112 Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
<b>*Total: Supplies</b>	<b>1,007.00</b>	<b>1,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.00</b>	<b>1,007.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,193.00</b>	<b>26,193.00</b>	<b>0.00</b>	<b>25,179.29</b>	<b>0.00</b>	<b>1,013.71</b>	<b>1,013.71</b>
760300 F&A Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
<b>*Total: Indirect Costs</b>	<b>13,191.00</b>	<b>13,191.00</b>	<b>0.00</b>	<b>12,674.98</b>	<b>0.00</b>	<b>516.02</b>	<b>516.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,191.00</b>	<b>13,191.00</b>	<b>0.00</b>	<b>12,674.98</b>	<b>0.00</b>	<b>516.02</b>	<b>516.02</b>
<b>***Total Expenditures</b>	<b>39,384.00</b>	<b>39,384.00</b>	<b>0.00</b>	<b>37,854.27</b>	<b>0.00</b>	<b>1,529.73</b>	<b>1,529.73</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,854.27</b>	<b>0.00</b>	<b>(37,854.27)</b>	<b>(37,854.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,854.27</b>	<b>0.00</b>	<b>(37,854.27)</b>	<b>(37,854.27)</b>



Grant: 14UC88 - Epigenetic Barriers  
 Fund: 14UC88 - Epigenetic Barriers

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/2/17 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCFC - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,767.08	0.00	(36,767.08)	(36,767.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,136.00	49,136.00	0.00	0.00	0.00	49,136.00	49,136.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,283.74	0.00	(35,283.74)	(35,283.74)
613N30 Graduate Research Assistant	0.00	0.00	3,313.63	45,060.83	17,648.72	(62,709.55)	(62,709.55)
613NZ0 Grad Unallocated Budget (Bud Only)	116,237.00	116,237.00	0.00	0.00	0.00	116,237.00	116,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,299.00	12,299.00	0.00	0.00	0.00	12,299.00	12,299.00
<b>*Total: Personnel</b>	<b>177,672.00</b>	<b>177,672.00</b>	<b>3,313.63</b>	<b>117,111.65</b>	<b>17,648.72</b>	<b>42,911.63</b>	<b>42,911.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,872.43	0.00	(5,872.43)	(5,872.43)
65YF10 Full Fringe Benefit Distr Expe	8,056.00	8,056.00	0.00	0.00	0.00	8,056.00	8,056.00
<b>*Total: Fringe Benefits</b>	<b>8,056.00</b>	<b>8,056.00</b>	<b>0.00</b>	<b>5,872.43</b>	<b>0.00</b>	<b>2,183.57</b>	<b>2,183.57</b>
710 Travel	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	5,497.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
<b>*Total: Travel</b>	<b>5,497.00</b>	<b>5,497.00</b>	<b>0.00</b>	<b>5,092.24</b>	<b>0.00</b>	<b>404.76</b>	<b>404.76</b>
7112 Research Supplies	42,584.00	42,584.00	0.00	0.00	0.00	42,584.00	42,584.00
711200 Research Supplies	0.00	0.00	819.92	48,352.03	0.00	(48,352.03)	(48,352.03)
714030 Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200 Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	837.04	12.96	(850.00)	(850.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,112.75	0.00	(8,112.75)	(8,112.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
<b>*Total: Supplies</b>	<b>69,084.00</b>	<b>69,084.00</b>	<b>819.92</b>	<b>72,266.64</b>	<b>12.96</b>	<b>(3,195.60)</b>	<b>(3,195.60)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	59,627.00	59,627.00	0.00	0.00	0.00	59,627.00	59,627.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,363.00	17,484.00	0.00	(17,484.00)	(17,484.00)
<b>*Total: Tuition</b>	<b>59,627.00</b>	<b>59,627.00</b>	<b>2,503.00</b>	<b>20,904.00</b>	<b>0.00</b>	<b>38,723.00</b>	<b>38,723.00</b>



Grant: 14UC88 - Epigenetic Barriers  
 Fund: 14UC88 - Epigenetic Barriers

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	12/02/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	12/2/17 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCFC - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.25</b>	<b>0.00</b>	<b>(23.25)</b>	<b>(23.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>319,936.00</b>	<b>319,936.00</b>	<b>6,636.55</b>	<b>221,270.21</b>	<b>17,661.68</b>	<b>81,004.11</b>	<b>81,004.11</b>
760300 F&A Expenditures	131,193.00	131,193.00	2,087.44	101,060.50	0.00	30,132.50	30,132.50
<b>*Total: Indirect Costs</b>	<b>131,193.00</b>	<b>131,193.00</b>	<b>2,087.44</b>	<b>101,060.50</b>	<b>0.00</b>	<b>30,132.50</b>	<b>30,132.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,193.00</b>	<b>131,193.00</b>	<b>2,087.44</b>	<b>101,060.50</b>	<b>0.00</b>	<b>30,132.50</b>	<b>30,132.50</b>
<b>***Total Expenditures</b>	<b>451,129.00</b>	<b>451,129.00</b>	<b>8,723.99</b>	<b>322,330.71</b>	<b>17,661.68</b>	<b>111,136.61</b>	<b>111,136.61</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,723.99	322,330.71	0.00	(322,330.71)	(322,330.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,723.99</b>	<b>322,330.71</b>	<b>0.00</b>	<b>(322,330.71)</b>	<b>(322,330.71)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,723.99</b>	<b>322,330.71</b>	<b>0.00</b>	<b>(322,330.71)</b>	<b>(322,330.71)</b>

Grant: 14UC90 - Low pH in the Coastal Waters  
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Maine		Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS1135	CFDA #: 11.017	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,831.17	0.00	(27,831.17)	(27,831.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,117.62	0.00	(8,117.62)	(8,117.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	3,481.54	0.00	(3,481.54)	(3,481.54)
<b>*Total: Personnel</b>	<b>41,408.00</b>	<b>41,408.00</b>	<b>0.00</b>	<b>39,430.33</b>	<b>0.00</b>	<b>1,977.67</b>	<b>1,977.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,213.67	0.00	(2,213.67)	(2,213.67)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	5,147.46	0.00	5,466.54	5,466.54
<b>*Total: Fringe Benefits</b>	<b>10,614.00</b>	<b>10,614.00</b>	<b>0.00</b>	<b>7,361.13</b>	<b>0.00</b>	<b>3,252.87</b>	<b>3,252.87</b>
710 Travel	1,210.00	1,136.97	0.00	0.00	0.00	1,210.00	1,136.97
710100 Out-of-State Travel	0.00	73.03	0.00	73.03	0.00	(73.03)	0.00
<b>*Total: Travel</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>73.03</b>	<b>0.00</b>	<b>1,136.97</b>	<b>1,136.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,232.00</b>	<b>53,232.00</b>	<b>0.00</b>	<b>46,864.49</b>	<b>0.00</b>	<b>6,367.51</b>	<b>6,367.51</b>
760300 F&A Expenditures	26,768.00	26,768.00	0.00	23,619.02	0.00	3,148.98	3,148.98
<b>*Total: Indirect Costs</b>	<b>26,768.00</b>	<b>26,768.00</b>	<b>0.00</b>	<b>23,619.02</b>	<b>0.00</b>	<b>3,148.98</b>	<b>3,148.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,768.00</b>	<b>26,768.00</b>	<b>0.00</b>	<b>23,619.02</b>	<b>0.00</b>	<b>3,148.98</b>	<b>3,148.98</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>70,483.51</b>	<b>0.00</b>	<b>9,516.49</b>	<b>9,516.49</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,483.51	0.00	(70,483.51)	(70,483.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,483.51</b>	<b>0.00</b>	<b>(70,483.51)</b>	<b>(70,483.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,483.51</b>	<b>0.00</b>	<b>(70,483.51)</b>	<b>(70,483.51)</b>

Grant: 14UC93 - Inventory of Barriers in NE  
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	10/01/2017	Approved For Preaward	NO
Sponsor ID:	56119Z5023206	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,722.20	0.00	(18,722.20)	(18,722.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
<b>*Total: Personnel</b>	<b>17,285.00</b>	<b>17,285.00</b>	<b>0.00</b>	<b>18,722.20</b>	<b>0.00</b>	<b>(1,437.20)</b>	<b>(1,437.20)</b>
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
<b>*Total: Fringe Benefits</b>	<b>6,896.00</b>	<b>6,896.00</b>	<b>0.00</b>	<b>7,964.46</b>	<b>0.00</b>	<b>(1,068.46)</b>	<b>(1,068.46)</b>
710 Travel	3,000.00	2,635.65	0.00	0.00	0.00	3,000.00	2,635.65
710100 Out-of-State Travel	0.00	364.35	0.00	364.35	0.00	(364.35)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>494.35</b>	<b>0.00</b>	<b>2,505.65</b>	<b>2,505.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,181.00</b>	<b>27,181.00</b>	<b>0.00</b>	<b>27,181.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>27,181.00</b>	<b>27,181.00</b>	<b>0.00</b>	<b>27,181.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,181.01</b>	<b>0.00</b>	<b>(27,181.01)</b>	<b>(27,181.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,181.01</b>	<b>0.00</b>	<b>(27,181.01)</b>	<b>(27,181.01)</b>

Grant: 14UD01 - ULF Data Processing  
 Fund: 14UD01 - ULF Data Processing

Status: Active  
 FMGR: Lessard, Marc R

Type: Other

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P1812159	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,161.89	0.00	(9,161.89)	(9,161.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10 PAT	0.00	0.00	1,010.04	32,221.37	304.08	(32,525.45)	(32,525.45)
615NZ0 PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
<b>*Total: Personnel</b>	<b>50,701.00</b>	<b>50,701.00</b>	<b>1,010.04</b>	<b>41,383.26</b>	<b>304.08</b>	<b>9,013.66</b>	<b>9,013.66</b>
65YF10 Full Fringe Benefit Distr Expe	21,383.00	21,383.00	442.40	17,786.97	133.19	3,462.84	3,462.84
<b>*Total: Fringe Benefits</b>	<b>21,383.00</b>	<b>21,383.00</b>	<b>442.40</b>	<b>17,786.97</b>	<b>133.19</b>	<b>3,462.84</b>	<b>3,462.84</b>
710 Travel	0.00	(730.49)	0.00	0.00	0.00	0.00	(730.49)
710100 Out-of-State Travel	0.00	650.90	0.00	650.90	0.00	(650.90)	0.00
710200 Foreign Travel	0.00	79.59	0.00	79.59	0.00	(79.59)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>830.49</b>	<b>0.00</b>	<b>(830.49)</b>	<b>(830.49)</b>
711100 Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	51.55	0.00	(51.55)	(51.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
717200 Other Professional Services-General	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,940.54</b>	<b>0.00</b>	<b>(1,440.54)</b>	<b>(1,440.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,584.00</b>	<b>74,584.00</b>	<b>1,452.44</b>	<b>63,941.26</b>	<b>437.27</b>	<b>10,205.47</b>	<b>10,205.47</b>
760300 F&A Expenditures	37,563.00	37,563.00	733.48	32,217.43	0.00	5,345.57	5,345.57
<b>*Total: Indirect Costs</b>	<b>37,563.00</b>	<b>37,563.00</b>	<b>733.48</b>	<b>32,217.43</b>	<b>0.00</b>	<b>5,345.57</b>	<b>5,345.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,563.00</b>	<b>37,563.00</b>	<b>733.48</b>	<b>32,217.43</b>	<b>0.00</b>	<b>5,345.57</b>	<b>5,345.57</b>
<b>***Total Expenditures</b>	<b>112,147.00</b>	<b>112,147.00</b>	<b>2,185.92</b>	<b>96,158.69</b>	<b>437.27</b>	<b>15,551.04</b>	<b>15,551.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD01 - ULF Data Processing  
 Fund: 14UD01 - ULF Data Processing

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Other

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P1812159	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	NO			

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,185.92	96,158.69	0.00	(96,158.69)	(96,158.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,185.92</b>	<b>96,158.69</b>	<b>0.00</b>	<b>(96,158.69)</b>	<b>(96,158.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,185.92</b>	<b>96,158.69</b>	<b>0.00</b>	<b>(96,158.69)</b>	<b>(96,158.69)</b>

Grant: 14UD02 - Contribution of Small Streams  
 Fund: 14UD02 - Contribution of Small Streams

Status: Active  
 Type: Grant  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: R994  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UXCMSR - PI Shannon Rogers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
<b>*Total: Personnel</b>	<b>9,375.00</b>	<b>9,375.00</b>	<b>0.00</b>	<b>9,361.73</b>	<b>0.00</b>	<b>13.27</b>	<b>13.27</b>
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
<b>*Total: Fringe Benefits</b>	<b>3,928.00</b>	<b>3,928.00</b>	<b>0.00</b>	<b>3,941.28</b>	<b>0.00</b>	<b>(13.28)</b>	<b>(13.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,303.00</b>	<b>13,303.00</b>	<b>0.00</b>	<b>13,303.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
760300 F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
<b>*Total: Indirect Costs</b>	<b>3,459.00</b>	<b>3,459.00</b>	<b>0.00</b>	<b>3,458.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,459.00</b>	<b>3,459.00</b>	<b>0.00</b>	<b>3,458.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
<b>***Total Expenditures</b>	<b>16,762.00</b>	<b>16,762.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>0.25</b>	<b>0.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>(16,761.75)</b>	<b>(16,761.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,761.75</b>	<b>0.00</b>	<b>(16,761.75)</b>	<b>(16,761.75)</b>

Grant: 14UD07 - No-Till Organic Vegetable Prod  
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LNE1837132231	CFDA #:	10.215	Term Date:	ID11P1	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,274.03	0.00	(15,274.03)	(15,274.03)
613NZ0 Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
615F10 PAT	0.00	0.00	0.00	2,584.85	0.00	(2,584.85)	(2,584.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,716.16	0.00	(14,716.16)	(14,716.16)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	3,562.50	0.00	(3,562.50)	(3,562.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
<b>*Total: Personnel</b>	<b>54,113.00</b>	<b>54,113.00</b>	<b>0.00</b>	<b>36,155.23</b>	<b>0.00</b>	<b>17,957.77</b>	<b>17,957.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.89	0.00	(1,245.89)	(1,245.89)
65YF10 Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	1,151.88	0.00	5,323.12	5,323.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.02	0.00	(1,192.02)	(1,192.02)
<b>*Total: Fringe Benefits</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>3,589.79</b>	<b>0.00</b>	<b>2,885.21</b>	<b>2,885.21</b>
710 Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	791.66	0.00	(791.66)	(791.66)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>5,920.00</b>	<b>5,920.00</b>	<b>0.00</b>	<b>1,847.76</b>	<b>0.00</b>	<b>4,072.24</b>	<b>4,072.24</b>
7112 Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200 Research Supplies	0.00	0.00	170.89	14,557.56	0.00	(14,557.56)	(14,557.56)
714030 Postage-Express Mail	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717200 Other Professional Services-General	0.00	0.00	0.00	3,638.00	0.00	(3,638.00)	(3,638.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	60.95	160.85	0.00	(160.85)	(160.85)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	1,620.00	1,620.00	0.00	(1,620.00)	(1,620.00)

Grant: 14UD07 - No-Till Organic Vegetable Prod  
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

PI Name: Smith, Richard G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE1837132231  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/26/2018	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID11P1	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>32,133.00</b>	<b>32,133.00</b>	<b>1,851.84</b>	<b>20,098.40</b>	<b>0.00</b>	<b>12,034.60</b>	<b>12,034.60</b>
7300 Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00
730001 Subcontracts 01	0.00	0.00	0.00	13,382.56	1,978.44	(15,361.00)	(15,361.00)
<b>*Total: Contractual</b>	<b>15,361.00</b>	<b>15,361.00</b>	<b>0.00</b>	<b>13,382.56</b>	<b>1,978.44</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,002.00</b>	<b>114,002.00</b>	<b>1,851.84</b>	<b>75,073.74</b>	<b>1,978.44</b>	<b>36,949.82</b>	<b>36,949.82</b>
760300 F&A Expenditures	12,666.00	12,666.00	205.56	8,333.29	0.00	4,332.71	4,332.71
<b>*Total: Indirect Costs</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>205.56</b>	<b>8,333.29</b>	<b>0.00</b>	<b>4,332.71</b>	<b>4,332.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>205.56</b>	<b>8,333.29</b>	<b>0.00</b>	<b>4,332.71</b>	<b>4,332.71</b>
<b>***Total Expenditures</b>	<b>126,668.00</b>	<b>126,668.00</b>	<b>2,057.40</b>	<b>83,407.03</b>	<b>1,978.44</b>	<b>41,282.53</b>	<b>41,282.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,057.40	83,407.03	0.00	(83,407.03)	(83,407.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.40</b>	<b>83,407.03</b>	<b>0.00</b>	<b>(83,407.03)</b>	<b>(83,407.03)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.40</b>	<b>83,407.03</b>	<b>0.00</b>	<b>(83,407.03)</b>	<b>(83,407.03)</b>



Grant: 14UD09 - Hurricane Sandy Marsh Restor  
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Closing - BSC/Dept Review  
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I  
 Sponsor: University of Delaware  
 Sponsor ID: 49090  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/1/17 - 12/31/20

CFDA #: 15.677

**Fund Information**  
 Effective Date: 11/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH Student Labor	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
<b>*Total: Personnel</b>	<b>10,065.00</b>	<b>10,065.00</b>	<b>0.00</b>	<b>3,438.00</b>	<b>0.00</b>	<b>6,627.00</b>	<b>6,627.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	209.54	0.00	(209.54)	(209.54)
65YF10 Full Fringe Benefit Distr Expe	835.00	835.00	0.00	0.00	0.00	835.00	835.00
<b>*Total: Fringe Benefits</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>209.54</b>	<b>0.00</b>	<b>625.46</b>	<b>625.46</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	22,258.00	22,258.00	0.00	0.00	0.00	22,258.00	22,258.00
711200 Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200 Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
<b>*Total: Supplies</b>	<b>22,258.00</b>	<b>22,258.00</b>	<b>0.00</b>	<b>3,756.43</b>	<b>0.00</b>	<b>18,501.57</b>	<b>18,501.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,158.00</b>	<b>37,158.00</b>	<b>0.00</b>	<b>7,403.97</b>	<b>0.00</b>	<b>29,754.03</b>	<b>29,754.03</b>
760300 F&A Expenditures	6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
<b>*Total: Indirect Costs</b>	<b>6,504.00</b>	<b>6,504.00</b>	<b>0.00</b>	<b>1,295.66</b>	<b>0.00</b>	<b>5,208.34</b>	<b>5,208.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,504.00</b>	<b>6,504.00</b>	<b>0.00</b>	<b>1,295.66</b>	<b>0.00</b>	<b>5,208.34</b>	<b>5,208.34</b>
<b>***Total Expenditures</b>	<b>43,662.00</b>	<b>43,662.00</b>	<b>0.00</b>	<b>8,699.63</b>	<b>0.00</b>	<b>34,962.37</b>	<b>34,962.37</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,699.63</b>	<b>0.00</b>	<b>(8,699.63)</b>	<b>(8,699.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,699.63</b>	<b>0.00</b>	<b>(8,699.63)</b>	<b>(8,699.63)</b>

Grant: 14UD13 - MO & DA: Extended Phase E  
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active  
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S414139	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/17 - 11/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPCS - Charles Smith,III**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,630.00	0.00	(29,630.00)	(29,630.00)
611F60 Faculty NTT Research	0.00	0.00	4,616.75	79,368.47	1,394.98	(80,763.45)	(80,763.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	109,568.00	109,568.00	0.00	0.00	0.00	109,568.00	109,568.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
<b>*Total: Personnel</b>	<b>166,508.00</b>	<b>166,508.00</b>	<b>4,616.75</b>	<b>112,958.47</b>	<b>1,394.98</b>	<b>52,154.55</b>	<b>52,154.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,404.20	0.00	(2,404.20)	(2,404.20)
65YF10 Full Fringe Benefit Distr Expe	46,226.00	46,226.00	2,022.13	34,659.19	611.00	10,955.81	10,955.81
<b>*Total: Fringe Benefits</b>	<b>46,226.00</b>	<b>46,226.00</b>	<b>2,022.13</b>	<b>37,063.39</b>	<b>611.00</b>	<b>8,551.61</b>	<b>8,551.61</b>
710 Travel	9,752.00	7,435.71	0.00	0.00	0.00	9,752.00	7,435.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
<b>*Total: Travel</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>0.00</b>	<b>2,316.29</b>	<b>0.00</b>	<b>7,435.71</b>	<b>7,435.71</b>
7112 Research Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
<b>*Total: Supplies</b>	<b>12,024.00</b>	<b>12,024.00</b>	<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>11,152.00</b>	<b>11,152.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,510.00</b>	<b>234,510.00</b>	<b>6,638.88</b>	<b>153,210.15</b>	<b>2,005.98</b>	<b>79,293.87</b>	<b>79,293.87</b>
760300 F&A Expenditures	118,190.00	118,190.00	3,352.64	77,347.18	0.00	40,842.82	40,842.82
<b>*Total: Indirect Costs</b>	<b>118,190.00</b>	<b>118,190.00</b>	<b>3,352.64</b>	<b>77,347.18</b>	<b>0.00</b>	<b>40,842.82</b>	<b>40,842.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,190.00</b>	<b>118,190.00</b>	<b>3,352.64</b>	<b>77,347.18</b>	<b>0.00</b>	<b>40,842.82</b>	<b>40,842.82</b>
<b>***Total Expenditures</b>	<b>352,700.00</b>	<b>352,700.00</b>	<b>9,991.52</b>	<b>230,557.33</b>	<b>2,005.98</b>	<b>120,136.69</b>	<b>120,136.69</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,991.52	230,557.33	0.00	(230,557.33)	(230,557.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.52</b>	<b>230,557.33</b>	<b>0.00</b>	<b>(230,557.33)</b>	<b>(230,557.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD13 - MO & DA: Extended Phase E  
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active  
 FMGR: Smith, Charles W  
 Type: Grant

PI Name: Smith, Charles W  
 Sponsor: California Institute of Technology  
 Sponsor ID: S414139 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 12/1/17 - 11/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.52</b>	<b>230,557.33</b>	<b>0.00</b>	<b>(230,557.33)</b>	<b>(230,557.33)</b>

Grant: 14UD15 - NEON PhenoCam Network  
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active

Type: Grant

FMGR: Milliman, Thomas Edward

PI Name: Milliman, Thomas Edward  
 Sponsor: Northern Arizona University  
 Sponsor ID: 100355701 CFDA #: 47.074  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/17 - 10/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESTM - Thomas Milliman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	124,020.00	124,020.00	0.00	0.00	0.00	124,020.00	124,020.00
615F10 PAT	0.00	0.00	0.00	91,200.30	0.00	(91,200.30)	(91,200.30)
<b>*Total: Personnel</b>	<b>124,020.00</b>	<b>124,020.00</b>	<b>0.00</b>	<b>91,200.30</b>	<b>0.00</b>	<b>32,819.70</b>	<b>32,819.70</b>
65YF10 Full Fringe Benefit Distr Expe	52,570.00	52,570.00	0.00	39,562.17	0.00	13,007.83	13,007.83
<b>*Total: Fringe Benefits</b>	<b>52,570.00</b>	<b>52,570.00</b>	<b>0.00</b>	<b>39,562.17</b>	<b>0.00</b>	<b>13,007.83</b>	<b>13,007.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,590.00</b>	<b>176,590.00</b>	<b>0.00</b>	<b>130,762.47</b>	<b>0.00</b>	<b>45,827.53</b>	<b>45,827.53</b>
760300 F&A Expenditures	62,159.00	62,159.00	0.00	46,028.35	0.00	16,130.65	16,130.65
<b>*Total: Indirect Costs</b>	<b>62,159.00</b>	<b>62,159.00</b>	<b>0.00</b>	<b>46,028.35</b>	<b>0.00</b>	<b>16,130.65</b>	<b>16,130.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>62,159.00</b>	<b>62,159.00</b>	<b>0.00</b>	<b>46,028.35</b>	<b>0.00</b>	<b>16,130.65</b>	<b>16,130.65</b>
<b>***Total Expenditures</b>	<b>238,749.00</b>	<b>238,749.00</b>	<b>0.00</b>	<b>176,790.82</b>	<b>0.00</b>	<b>61,958.18</b>	<b>61,958.18</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	176,790.82	0.00	(176,790.82)	(176,790.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,790.82</b>	<b>0.00</b>	<b>(176,790.82)</b>	<b>(176,790.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,790.82</b>	<b>0.00</b>	<b>(176,790.82)</b>	<b>(176,790.82)</b>

Grant: 14UD16 - Violence and Stalking Prevent  
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review  
 FMGR: Stapleton, Jane Gerard

Type: Contract

PI Name: Stapleton, Jane Gerard  
 Sponsor: St Paul's School  
 Sponsor ID: 14UD16  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 4/23/18 - 9/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10 PAT	0.00	0.00	0.00	38,057.03	0.00	(38,057.03)	(38,057.03)
615NZ0 PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
<b>*Total: Personnel</b>	<b>53,086.00</b>	<b>53,086.00</b>	<b>0.00</b>	<b>38,057.03</b>	<b>0.00</b>	<b>15,028.97</b>	<b>15,028.97</b>
65YF10 Full Fringe Benefit Distr Expe	17,584.00	17,584.00	0.00	16,899.42	0.00	684.58	684.58
<b>*Total: Fringe Benefits</b>	<b>17,584.00</b>	<b>17,584.00</b>	<b>0.00</b>	<b>16,899.42</b>	<b>0.00</b>	<b>684.58</b>	<b>684.58</b>
710 Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000 In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
<b>*Total: Travel</b>	<b>675.00</b>	<b>675.00</b>	<b>0.00</b>	<b>258.12</b>	<b>0.00</b>	<b>416.88</b>	<b>416.88</b>
711172 Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112 Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000 Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000 Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
<b>*Total: Supplies</b>	<b>2,985.00</b>	<b>2,985.00</b>	<b>0.00</b>	<b>1,588.30</b>	<b>0.00</b>	<b>1,396.70</b>	<b>1,396.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,330.00</b>	<b>74,330.00</b>	<b>0.00</b>	<b>56,802.87</b>	<b>0.00</b>	<b>17,527.13</b>	<b>17,527.13</b>
760300 F&A Expenditures	26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
<b>*Total: Indirect Costs</b>	<b>26,170.00</b>	<b>26,170.00</b>	<b>0.00</b>	<b>19,994.58</b>	<b>0.00</b>	<b>6,175.42</b>	<b>6,175.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,170.00</b>	<b>26,170.00</b>	<b>0.00</b>	<b>19,994.58</b>	<b>0.00</b>	<b>6,175.42</b>	<b>6,175.42</b>
<b>***Total Expenditures</b>	<b>100,500.00</b>	<b>100,500.00</b>	<b>0.00</b>	<b>76,797.45</b>	<b>0.00</b>	<b>23,702.55</b>	<b>23,702.55</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,797.45</b>	<b>0.00</b>	<b>(76,797.45)</b>	<b>(76,797.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD16 - Violence and Stalking Prevent  
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review

Type: Contract

FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard  
 Sponsor: St Paul's School  
 Sponsor ID: 14UD16  
 Resp Org: URPIRC  
 FRAGRNT Start/End Date: 4/23/18 - 9/30/20

CFDA #: NONE

**Fund Information**

Effective Date: 04/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,797.45</b>	<b>0.00</b>	<b>(76,797.45)</b>	<b>(76,797.45)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD18 - KiNET-X  
 Fund: 14UD18 - KiNET-X

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UAF 19-0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,348.68	0.00	(19,348.68)	(19,348.68)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,062.00	0.00	(23,062.00)	(23,062.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90 Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,172.13	0.00	(13,172.13)	(13,172.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0 Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10 PAT	0.00	0.00	5,302.03	44,851.05	1,332.45	(46,183.50)	(46,183.50)
615NZ0 PAT Unallocated Budget (Bud Only)	56,116.00	56,116.00	0.00	0.00	0.00	56,116.00	56,116.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH Student Labor	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
<b>*Total: Personnel</b>	<b>147,928.00</b>	<b>147,928.00</b>	<b>5,302.03</b>	<b>176,859.93</b>	<b>1,332.45</b>	<b>(30,264.38)</b>	<b>(30,264.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,636.79	0.00	(2,636.79)	(2,636.79)
65YF10 Full Fringe Benefit Distr Expe	40,594.00	40,594.00	2,322.29	29,718.43	583.61	10,291.96	10,291.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
<b>*Total: Fringe Benefits</b>	<b>40,594.00</b>	<b>40,594.00</b>	<b>2,322.29</b>	<b>35,998.48</b>	<b>583.61</b>	<b>4,011.91</b>	<b>4,011.91</b>
710 Travel	28,954.00	26,938.68	0.00	0.00	0.00	28,954.00	26,938.68
710100 Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
<b>*Total: Travel</b>	<b>28,954.00</b>	<b>28,954.00</b>	<b>0.00</b>	<b>4,065.26</b>	<b>0.00</b>	<b>24,888.74</b>	<b>24,888.74</b>
740000 Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
<b>*Total: Equipment</b>	<b>18,335.00</b>	<b>18,335.00</b>	<b>0.00</b>	<b>664.80</b>	<b>0.00</b>	<b>17,670.20</b>	<b>17,670.20</b>
7112 Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00



Grant: 14UD18 - KiNET-X  
 Fund: 14UD18 - KiNET-X

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name:	Lessard, Marc R		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Alaska		Effective Date:	07/02/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UAF 19-0009	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21		Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	60.84	7,769.81	0.00	(7,769.81)	(7,769.81)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>60.84</b>	<b>8,011.74</b>	<b>0.00</b>	<b>(3,311.74)</b>	<b>(3,311.74)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	25,999.00	25,999.00	0.00	0.00	0.00	25,999.00	25,999.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.63	0.00	(7,868.63)	(7,868.63)
<b>*Total: Tuition</b>	<b>25,999.00</b>	<b>25,999.00</b>	<b>0.00</b>	<b>8,723.63</b>	<b>0.00</b>	<b>17,275.37</b>	<b>17,275.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>266,510.00</b>	<b>266,510.00</b>	<b>7,685.16</b>	<b>234,323.84</b>	<b>1,916.06</b>	<b>30,270.10</b>	<b>30,270.10</b>
760300 F&A Expenditures	112,149.00	112,149.00	3,881.01	113,560.17	0.00	(1,411.17)	(1,411.17)
<b>*Total: Indirect Costs</b>	<b>112,149.00</b>	<b>112,149.00</b>	<b>3,881.01</b>	<b>113,560.17</b>	<b>0.00</b>	<b>(1,411.17)</b>	<b>(1,411.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>112,149.00</b>	<b>112,149.00</b>	<b>3,881.01</b>	<b>113,560.17</b>	<b>0.00</b>	<b>(1,411.17)</b>	<b>(1,411.17)</b>
<b>***Total Expenditures</b>	<b>378,659.00</b>	<b>378,659.00</b>	<b>11,566.17</b>	<b>347,884.01</b>	<b>1,916.06</b>	<b>28,858.93</b>	<b>28,858.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,566.17	347,884.01	0.00	(347,884.01)	(347,884.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,566.17</b>	<b>347,884.01</b>	<b>0.00</b>	<b>(347,884.01)</b>	<b>(347,884.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,566.17</b>	<b>347,884.01</b>	<b>0.00</b>	<b>(347,884.01)</b>	<b>(347,884.01)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD19 - Brassica Crops  
 Fund: 14UD19 - Brassica Crops

Status: Active  
 FMGR: Sideman, Rebecca G  
 Type: Grant

PI Name:	Sideman, Rebecca G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	05/25/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18010456A00	Term Date:		IDC Rate Code:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>217.86</b>	<b>26,595.35</b>	<b>0.00</b>	<b>(26,595.35)</b>	<b>(26,595.35)</b>

Grant: 14UD21 - Hyperiuminous Onservation  
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Space Telescope Science Institute  
 Sponsor ID: HSTGO15441001A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPBP - PI Bala Poduval**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(735.50)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(735.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(322.15)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(322.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,057.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(534.12)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(534.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(534.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,591.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(1,591.77)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,591.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,591.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14UD21 - Hyperiuminous Onservation  
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active  
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng  
 Sponsor: Space Telescope Science Institute  
 Sponsor ID: HSTGO15441001A CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPDL - PI Dachen Lin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
<b>*Total: Personnel</b>	<b>8,698.00</b>	<b>8,698.00</b>	<b>0.00</b>	<b>8,684.06</b>	<b>0.00</b>	<b>13.94</b>	<b>13.94</b>
65YF10 Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
<b>*Total: Fringe Benefits</b>	<b>3,679.00</b>	<b>3,679.00</b>	<b>0.00</b>	<b>3,673.36</b>	<b>0.00</b>	<b>5.64</b>	<b>5.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,377.00</b>	<b>12,377.00</b>	<b>0.00</b>	<b>12,357.42</b>	<b>0.00</b>	<b>19.58</b>	<b>19.58</b>
760300 F&A Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
<b>*Total: Indirect Costs</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,240.51</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>0.00</b>	<b>6,240.51</b>	<b>0.00</b>	<b>9.49</b>	<b>9.49</b>
<b>***Total Expenditures</b>	<b>18,627.00</b>	<b>18,627.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>29.07</b>	<b>29.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>(18,597.93)</b>	<b>(18,597.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,597.93</b>	<b>0.00</b>	<b>(18,597.93)</b>	<b>(18,597.93)</b>



Grant: 14UD28 - Noyce Programs  
 Fund: 14UD28 - Noyce Programs

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: University of Arizona  
 Sponsor ID: 451909  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: 47.076

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/22/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE	
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES	
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	A110	
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH	
		Idc Waiver	NO	
		Sefa Classification	RESDEV	
		Uniform Guidance	YES	

**Org: UDMASM - PI Sharon McCrone**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH Student Labor	0.00	0.00	336.00	1,715.75	0.00	(1,715.75)	(1,715.75)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
<b>*Total: Personnel</b>	<b>19,465.00</b>	<b>19,465.00</b>	<b>336.00</b>	<b>1,715.75</b>	<b>0.00</b>	<b>17,749.25</b>	<b>17,749.25</b>
65YF10 Full Fringe Benefit Distr Expe	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	1,535.00
<b>*Total: Fringe Benefits</b>	<b>1,535.00</b>	<b>1,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,535.00</b>	<b>1,535.00</b>
710 Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>1,045.77</b>	<b>0.00</b>	<b>9,954.23</b>	<b>9,954.23</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>336.00</b>	<b>2,761.52</b>	<b>0.00</b>	<b>33,238.48</b>	<b>33,238.48</b>
760300 F&A Expenditures	18,180.00	18,180.00	169.68	1,394.57	0.00	16,785.43	16,785.43
<b>*Total: Indirect Costs</b>	<b>18,180.00</b>	<b>18,180.00</b>	<b>169.68</b>	<b>1,394.57</b>	<b>0.00</b>	<b>16,785.43</b>	<b>16,785.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,180.00</b>	<b>18,180.00</b>	<b>169.68</b>	<b>1,394.57</b>	<b>0.00</b>	<b>16,785.43</b>	<b>16,785.43</b>
<b>***Total Expenditures</b>	<b>54,180.00</b>	<b>54,180.00</b>	<b>505.68</b>	<b>4,156.09</b>	<b>0.00</b>	<b>50,023.91</b>	<b>50,023.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	505.68	4,156.09	0.00	(4,156.09)	(4,156.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>505.68</b>	<b>4,156.09</b>	<b>0.00</b>	<b>(4,156.09)</b>	<b>(4,156.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>505.68</b>	<b>4,156.09</b>	<b>0.00</b>	<b>(4,156.09)</b>	<b>(4,156.09)</b>

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant  
 Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1050	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: 43.001		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/11/18 - 5/10/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,436.35	0.00	(7,436.35)	(7,436.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,638.77	0.00	(11,638.77)	(11,638.77)
615F10 PAT	0.00	0.00	1,046.26	24,007.42	326.96	(24,334.38)	(24,334.38)
615NZ0 PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
<b>*Total: Personnel</b>	<b>49,967.00</b>	<b>49,967.00</b>	<b>1,046.26</b>	<b>43,082.54</b>	<b>326.96</b>	<b>6,557.50</b>	<b>6,557.50</b>
65YF10 Full Fringe Benefit Distr Expe	11,651.00	11,651.00	458.26	13,453.37	143.21	(1,945.58)	(1,945.58)
<b>*Total: Fringe Benefits</b>	<b>11,651.00</b>	<b>11,651.00</b>	<b>458.26</b>	<b>13,453.37</b>	<b>143.21</b>	<b>(1,945.58)</b>	<b>(1,945.58)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	804.41	0.00	(804.41)	(804.41)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.68</b>	<b>0.00</b>	<b>(4,250.68)</b>	<b>(4,250.68)</b>
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	22.75	4,223.52	0.00	(4,223.52)	(4,223.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
<b>*Total: Supplies</b>	<b>4,880.00</b>	<b>4,880.00</b>	<b>22.75</b>	<b>4,326.34</b>	<b>0.00</b>	<b>553.66</b>	<b>553.66</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	735.89	0.00	(735.89)	(735.89)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.89</b>	<b>0.00</b>	<b>(1,305.89)</b>	<b>(1,305.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,498.00</b>	<b>66,498.00</b>	<b>1,527.27</b>	<b>66,418.82</b>	<b>470.17</b>	<b>(390.99)</b>	<b>(390.99)</b>
760300 F&A Expenditures	33,502.00	33,502.00	771.27	32,882.03	0.00	619.97	619.97
<b>*Total: Indirect Costs</b>	<b>33,502.00</b>	<b>33,502.00</b>	<b>771.27</b>	<b>32,882.03</b>	<b>0.00</b>	<b>619.97</b>	<b>619.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,502.00</b>	<b>33,502.00</b>	<b>771.27</b>	<b>32,882.03</b>	<b>0.00</b>	<b>619.97</b>	<b>619.97</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>2,298.54</b>	<b>99,300.85</b>	<b>470.17</b>	<b>228.98</b>	<b>228.98</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD39 - C-Rex-2 Addendum:  
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: R1050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/11/18 - 5/10/21

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,298.54	99,300.85	0.00	(99,300.85)	(99,300.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.54</b>	<b>99,300.85</b>	<b>0.00</b>	<b>(99,300.85)</b>	<b>(99,300.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,298.54</b>	<b>99,300.85</b>	<b>0.00</b>	<b>(99,300.85)</b>	<b>(99,300.85)</b>

Grant: 14UD40 - Sap and Producing Syrup  
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: University of Vermont  
 Sponsor ID: GNE1818232231  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/23/18 - 11/30/21

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,769.50</b>	<b>0.00</b>	<b>230.50</b>	<b>230.50</b>
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,573.28	0.00	(1,573.28)	(1,573.28)
<b>*Total: Travel</b>	<b>2,254.00</b>	<b>2,254.00</b>	<b>0.00</b>	<b>1,573.28</b>	<b>0.00</b>	<b>680.72</b>	<b>680.72</b>
7112 Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200 Research Supplies	0.00	0.00	2,152.67	7,039.75	0.00	(7,039.75)	(7,039.75)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>*Total: Supplies</b>	<b>9,244.00</b>	<b>9,244.00</b>	<b>2,152.67</b>	<b>7,789.75</b>	<b>0.00</b>	<b>1,454.25</b>	<b>1,454.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,498.00</b>	<b>13,498.00</b>	<b>2,152.67</b>	<b>11,132.53</b>	<b>0.00</b>	<b>2,365.47</b>	<b>2,365.47</b>
760300 F&A Expenditures	1,350.00	1,350.00	215.28	1,113.26	0.00	236.74	236.74
<b>*Total: Indirect Costs</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>215.28</b>	<b>1,113.26</b>	<b>0.00</b>	<b>236.74</b>	<b>236.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>215.28</b>	<b>1,113.26</b>	<b>0.00</b>	<b>236.74</b>	<b>236.74</b>
<b>***Total Expenditures</b>	<b>14,848.00</b>	<b>14,848.00</b>	<b>2,367.95</b>	<b>12,245.79</b>	<b>0.00</b>	<b>2,602.21</b>	<b>2,602.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,367.95	12,245.79	0.00	(12,245.79)	(12,245.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.95</b>	<b>12,245.79</b>	<b>0.00</b>	<b>(12,245.79)</b>	<b>(12,245.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.95</b>	<b>12,245.79</b>	<b>0.00</b>	<b>(12,245.79)</b>	<b>(12,245.79)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	8,378.98	0.00	(8,378.98)	(8,378.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,415.05	0.00	(28,415.05)	(28,415.05)
613NZ0 Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10 PAT	0.00	0.00	0.00	118,712.30	0.00	(118,712.30)	(118,712.30)
615NZ0 PAT Unallocated Budget (Bud Only)	194,542.00	194,542.00	0.00	0.00	0.00	194,542.00	194,542.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,408.30	0.00	(1,408.30)	(1,408.30)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,102.50	0.00	(15,102.50)	(15,102.50)
61SNSH Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
<b>*Total: Personnel</b>	<b>207,807.00</b>	<b>207,807.00</b>	<b>0.00</b>	<b>177,057.25</b>	<b>0.00</b>	<b>30,749.75</b>	<b>30,749.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	997.14	0.00	(997.14)	(997.14)
65YF10 Full Fringe Benefit Distr Expe	69,637.00	69,637.00	0.00	52,623.50	0.00	17,013.50	17,013.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.44	0.00	(1,217.44)	(1,217.44)
<b>*Total: Fringe Benefits</b>	<b>69,637.00</b>	<b>69,637.00</b>	<b>0.00</b>	<b>54,838.08</b>	<b>0.00</b>	<b>14,798.92</b>	<b>14,798.92</b>
710 Travel	17,968.00	215.44	0.00	0.00	0.00	17,968.00	215.44
710100 Out-of-State Travel	0.00	5,731.32	0.00	5,731.32	0.00	(5,731.32)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	9,697.48	0.00	(9,697.48)	(9,697.48)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	384.43	0.00	(384.43)	(384.43)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
<b>*Total: Travel</b>	<b>17,968.00</b>	<b>5,946.76</b>	<b>0.00</b>	<b>16,288.47</b>	<b>0.00</b>	<b>1,679.53</b>	<b>(10,341.71)</b>
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
<b>*Total: Equipment</b>	<b>999.00</b>	<b>999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.00</b>	<b>999.00</b>
7112 Research Supplies	27,497.00	27,497.00	0.00	0.00	0.00	27,497.00	27,497.00
711200 Research Supplies	0.00	0.00	0.00	17,803.52	0.00	(17,803.52)	(17,803.52)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,734.00	0.00	(1,734.00)	(1,734.00)
714000 Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 2/17/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(156,223.00)	(156,223.00)	0.00	0.00	0.00	(156,223.00)	(156,223.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
<b>*Total: Supplies</b>	<b>(128,726.00)</b>	<b>(128,726.00)</b>	<b>0.00</b>	<b>40,249.11</b>	<b>0.00</b>	<b>(168,975.11)</b>	<b>(168,975.11)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.87	0.00	(1,576.87)	(1,576.87)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,286.87</b>	<b>0.00</b>	<b>(3,286.87)</b>	<b>(3,286.87)</b>
7300 Subcontracts	96,448.00	96,448.00	0.00	0.00	0.00	96,448.00	96,448.00
<b>*Total: Contractual</b>	<b>96,448.00</b>	<b>96,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,448.00</b>	<b>96,448.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,133.00</b>	<b>252,111.76</b>	<b>0.00</b>	<b>291,719.78</b>	<b>0.00</b>	<b>(27,586.78)</b>	<b>(39,608.02)</b>
760300 F&A Expenditures	155,084.00	155,084.00	0.00	145,658.59	0.00	9,425.41	9,425.41
<b>*Total: Indirect Costs</b>	<b>155,084.00</b>	<b>155,084.00</b>	<b>0.00</b>	<b>145,658.59</b>	<b>0.00</b>	<b>9,425.41</b>	<b>9,425.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>155,084.00</b>	<b>155,084.00</b>	<b>0.00</b>	<b>145,658.59</b>	<b>0.00</b>	<b>9,425.41</b>	<b>9,425.41</b>
<b>***Total Expenditures</b>	<b>419,217.00</b>	<b>407,195.76</b>	<b>0.00</b>	<b>437,378.37</b>	<b>0.00</b>	<b>(18,161.37)</b>	<b>(30,182.61)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	437,378.37	0.00	(437,378.37)	(437,378.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,378.37</b>	<b>0.00</b>	<b>(437,378.37)</b>	<b>(437,378.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437,378.37</b>	<b>0.00</b>	<b>(437,378.37)</b>	<b>(437,378.37)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD45 - DPI

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	8,189.29	0.00	(8,189.29)	(8,189.29)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	23,701.64	(23,701.64)	(23,701.64)
615F10 PAT	0.00	0.00	0.00	3,938.46	0.00	(3,938.46)	(3,938.46)
615NZ0 PAT Unallocated Budget (Bud Only)	63,908.08	63,908.08	0.00	0.00	0.00	63,908.08	63,908.08
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,628.00	0.00	(4,628.00)	(4,628.00)
<b>*Total: Personnel</b>	<b>63,908.08</b>	<b>63,908.08</b>	<b>0.00</b>	<b>20,494.62</b>	<b>23,701.64</b>	<b>19,711.82</b>	<b>19,711.82</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.66	0.00	(981.66)	(981.66)
65YF10 Full Fringe Benefit Distr Expe	19,354.81	19,354.81	0.00	3,799.36	10,381.32	5,174.13	5,174.13
<b>*Total: Fringe Benefits</b>	<b>19,354.81</b>	<b>19,354.81</b>	<b>0.00</b>	<b>4,781.02</b>	<b>10,381.32</b>	<b>4,192.47</b>	<b>4,192.47</b>
710 Travel	21,490.52	16,829.71	0.00	0.00	0.00	21,490.52	16,829.71
710100 Out-of-State Travel	0.00	4,660.81	0.00	4,660.81	0.00	(4,660.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	900.56	7,674.03	0.00	(7,674.03)	(7,674.03)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710F00 Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
<b>*Total: Travel</b>	<b>21,490.52</b>	<b>21,490.52</b>	<b>900.56</b>	<b>13,768.93</b>	<b>0.00</b>	<b>7,721.59</b>	<b>7,721.59</b>
713010 Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.52</b>	<b>0.00</b>	<b>(39.52)</b>	<b>(39.52)</b>
7300 Subcontracts	8,337.03	8,337.03	0.00	0.00	0.00	8,337.03	8,337.03
730001 Subcontracts 01	0.00	0.00	0.00	899.74	4,892.26	(5,792.00)	(5,792.00)
<b>*Total: Contractual</b>	<b>8,337.03</b>	<b>8,337.03</b>	<b>0.00</b>	<b>899.74</b>	<b>4,892.26</b>	<b>2,545.03</b>	<b>2,545.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,090.44</b>	<b>113,090.44</b>	<b>900.56</b>	<b>39,983.83</b>	<b>38,975.22</b>	<b>34,131.39</b>	<b>34,131.39</b>
760300 F&A Expenditures	52,900.95	52,900.95	454.78	19,737.39	0.00	33,163.56	33,163.56
<b>*Total: Indirect Costs</b>	<b>52,900.95</b>	<b>52,900.95</b>	<b>454.78</b>	<b>19,737.39</b>	<b>0.00</b>	<b>33,163.56</b>	<b>33,163.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>52,900.95</b>	<b>52,900.95</b>	<b>454.78</b>	<b>19,737.39</b>	<b>0.00</b>	<b>33,163.56</b>	<b>33,163.56</b>
<b>***Total Expenditures</b>	<b>165,991.39</b>	<b>165,991.39</b>	<b>1,355.34</b>	<b>59,721.22</b>	<b>38,975.22</b>	<b>67,294.95</b>	<b>67,294.95</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD45 - DPI

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**

Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,355.34	59,721.22	0.00	(59,721.22)	(59,721.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.34</b>	<b>59,721.22</b>	<b>0.00</b>	<b>(59,721.22)</b>	<b>(59,721.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.34</b>	<b>59,721.22</b>	<b>0.00</b>	<b>(59,721.22)</b>	<b>(59,721.22)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD46 - IMAP-Hi

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,933.44	0.00	(11,933.44)	(11,933.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,108.01	0.00	(16,108.01)	(16,108.01)
615F10 PAT	0.00	0.00	5,011.63	65,902.08	1,295.42	(67,197.50)	(67,197.50)
615NZ0 PAT Unallocated Budget (Bud Only)	136,766.00	157,916.35	0.00	0.00	0.00	136,766.00	157,916.35
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,006.13	0.00	(1,006.13)	(1,006.13)
<b>*Total: Personnel</b>	<b>136,766.00</b>	<b>157,916.35</b>	<b>5,011.63</b>	<b>94,949.66</b>	<b>1,295.42</b>	<b>40,520.92</b>	<b>61,671.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	969.20	0.00	(969.20)	(969.20)
65YF10 Full Fringe Benefit Distr Expe	32,913.00	38,360.58	2,195.09	36,810.35	567.39	(4,464.74)	982.84
<b>*Total: Fringe Benefits</b>	<b>32,913.00</b>	<b>38,360.58</b>	<b>2,195.09</b>	<b>37,779.55</b>	<b>567.39</b>	<b>(5,433.94)</b>	<b>13.64</b>
710 Travel	26,409.00	31,278.13	0.00	0.00	0.00	26,409.00	31,278.13
710100 Out-of-State Travel	0.00	498.60	0.00	498.60	0.00	(498.60)	0.00
<b>*Total: Travel</b>	<b>26,409.00</b>	<b>31,776.73</b>	<b>0.00</b>	<b>498.60</b>	<b>0.00</b>	<b>25,910.40</b>	<b>31,278.13</b>
7400 Capitalizable Equipment	1,542.00	4,542.37	0.00	0.00	0.00	1,542.00	4,542.37
740000 Cap Equipment	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
<b>*Total: Equipment</b>	<b>7,587.00</b>	<b>10,587.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,587.00</b>	<b>10,587.37</b>
7112 Research Supplies	4,427.00	6,177.63	0.00	0.00	0.00	4,427.00	6,177.63
711200 Research Supplies	0.00	0.00	0.00	21,299.62	0.00	(21,299.62)	(21,299.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	147.03	188.33	0.00	(188.33)	(188.33)
714030 Postage-Express Mail	0.00	0.00	0.00	645.20	0.00	(645.20)	(645.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,418.00	0.00	(1,418.00)	(1,418.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)
<b>*Total: Supplies</b>	<b>4,427.00</b>	<b>6,177.63</b>	<b>147.03</b>	<b>26,690.15</b>	<b>0.00</b>	<b>(22,263.15)</b>	<b>(20,512.52)</b>
7300 Subcontracts	50,123.00	88,286.64	0.00	0.00	0.00	50,123.00	88,286.64
730001 Subcontracts 01	0.00	0.00	0.00	8,031.22	60,640.78	(68,672.00)	(68,672.00)
<b>*Total: Contractual</b>	<b>50,123.00</b>	<b>88,286.64</b>	<b>0.00</b>	<b>8,031.22</b>	<b>60,640.78</b>	<b>(18,549.00)</b>	<b>19,614.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>258,225.00</b>	<b>333,105.30</b>	<b>7,353.75</b>	<b>167,949.18</b>	<b>62,503.59</b>	<b>27,772.23</b>	<b>102,652.53</b>
760300 F&A Expenditures	116,640.00	139,753.68	3,713.64	80,758.51	0.00	35,881.49	58,995.17

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD46 - IMAP-Hi

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/28/2018	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>116,640.00</b>	<b>139,753.68</b>	<b>3,713.64</b>	<b>80,758.51</b>	<b>0.00</b>	<b>35,881.49</b>	<b>58,995.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>116,640.00</b>	<b>139,753.68</b>	<b>3,713.64</b>	<b>80,758.51</b>	<b>0.00</b>	<b>35,881.49</b>	<b>58,995.17</b>
<b>***Total Expenditures</b>	<b>374,865.00</b>	<b>472,858.98</b>	<b>11,067.39</b>	<b>248,707.69</b>	<b>62,503.59</b>	<b>63,653.72</b>	<b>161,647.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	11,067.39	248,707.69	0.00	(248,707.69)	(248,707.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,067.39</b>	<b>248,707.69</b>	<b>0.00</b>	<b>(248,707.69)</b>	<b>(248,707.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,067.39</b>	<b>248,707.69</b>	<b>0.00</b>	<b>(248,707.69)</b>	<b>(248,707.69)</b>



Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UD47 - CoDICE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 08/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	2,039.76	0.00	(2,039.76)	(2,039.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,271.81	0.00	(7,271.81)	(7,271.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	833.80	9,562.16	216.61	(9,778.77)	(9,778.77)
615NZ0 PAT Unallocated Budget (Bud Only)	50,255.01	50,255.01	0.00	0.00	0.00	50,255.01	50,255.01
<b>*Total: Personnel</b>	<b>50,255.01</b>	<b>50,255.01</b>	<b>833.80</b>	<b>18,873.73</b>	<b>216.61</b>	<b>31,164.67</b>	<b>31,164.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.77	0.00	(762.77)	(762.77)
65YF10 Full Fringe Benefit Distr Expe	13,811.32	13,811.32	365.20	4,228.62	94.88	9,487.82	9,487.82
<b>*Total: Fringe Benefits</b>	<b>13,811.32</b>	<b>13,811.32</b>	<b>365.20</b>	<b>4,991.39</b>	<b>94.88</b>	<b>8,725.05</b>	<b>8,725.05</b>
710 Travel	16,478.67	14,321.32	0.00	0.00	0.00	16,478.67	14,321.32
710100 Out-of-State Travel	0.00	2,157.35	0.00	2,157.35	0.00	(2,157.35)	0.00
<b>*Total: Travel</b>	<b>16,478.67</b>	<b>16,478.67</b>	<b>0.00</b>	<b>2,157.35</b>	<b>0.00</b>	<b>14,321.32</b>	<b>14,321.32</b>
7300 Subcontracts	6,779.03	6,779.03	0.00	0.00	0.00	6,779.03	6,779.03
730001 Subcontracts 01	0.00	0.00	0.00	899.74	4,892.26	(5,792.00)	(5,792.00)
<b>*Total: Contractual</b>	<b>6,779.03</b>	<b>6,779.03</b>	<b>0.00</b>	<b>899.74</b>	<b>4,892.26</b>	<b>987.03</b>	<b>987.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,324.03</b>	<b>87,324.03</b>	<b>1,199.00</b>	<b>26,922.21</b>	<b>5,203.75</b>	<b>55,198.07</b>	<b>55,198.07</b>
760300 F&A Expenditures	40,676.84	40,676.84	605.49	13,141.40	0.00	27,535.44	27,535.44
<b>*Total: Indirect Costs</b>	<b>40,676.84</b>	<b>40,676.84</b>	<b>605.49</b>	<b>13,141.40</b>	<b>0.00</b>	<b>27,535.44</b>	<b>27,535.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,676.84</b>	<b>40,676.84</b>	<b>605.49</b>	<b>13,141.40</b>	<b>0.00</b>	<b>27,535.44</b>	<b>27,535.44</b>
<b>***Total Expenditures</b>	<b>128,000.87</b>	<b>128,000.87</b>	<b>1,804.49</b>	<b>40,063.61</b>	<b>5,203.75</b>	<b>82,733.51</b>	<b>82,733.51</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,804.49	40,063.61	0.00	(40,063.61)	(40,063.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.49</b>	<b>40,063.61</b>	<b>0.00</b>	<b>(40,063.61)</b>	<b>(40,063.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.49</b>	<b>40,063.61</b>	<b>0.00</b>	<b>(40,063.61)</b>	<b>(40,063.61)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE48 - IMAP-Lo Management

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 01/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	830.10	0.00	(830.10)	(830.10)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,565.12	0.00	(11,565.12)	(11,565.12)
611F60 Faculty NTT Research	0.00	0.00	4,258.78	10,617.96	1,074.46	(11,692.42)	(11,692.42)
615F10 PAT	0.00	0.00	8,174.82	12,026.27	3,559.08	(15,585.35)	(15,585.35)
615NZ0 PAT Unallocated Budget (Bud Only)	42,515.00	42,515.00	0.00	0.00	0.00	42,515.00	42,515.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,343.75	0.00	(10,343.75)	(10,343.75)
<b>*Total: Personnel</b>	<b>42,515.00</b>	<b>42,515.00</b>	<b>12,433.60</b>	<b>45,393.20</b>	<b>4,633.54</b>	<b>(7,511.74)</b>	<b>(7,511.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	998.67	0.00	(998.67)	(998.67)
65YF10 Full Fringe Benefit Distr Expe	10,815.00	10,815.00	5,445.91	9,918.16	2,029.49	(1,132.65)	(1,132.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	837.08	0.00	(837.08)	(837.08)
<b>*Total: Fringe Benefits</b>	<b>10,815.00</b>	<b>10,815.00</b>	<b>5,445.91</b>	<b>11,753.91</b>	<b>2,029.49</b>	<b>(2,968.40)</b>	<b>(2,968.40)</b>
710 Travel	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
<b>*Total: Travel</b>	<b>9,333.00</b>	<b>9,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,333.00</b>	<b>9,333.00</b>
7112 Research Supplies	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	1,286.00
711200 Research Supplies	0.00	0.00	2,419.27	3,523.25	0.00	(3,523.25)	(3,523.25)
717200 Other Professional Services-General	0.00	0.00	5,075.00	14,350.00	15,650.00	(30,000.00)	(30,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	132.66	132.66	0.00	(132.66)	(132.66)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	162.14	0.00	(162.14)	(162.14)
<b>*Total: Supplies</b>	<b>1,286.00</b>	<b>1,286.00</b>	<b>7,626.93</b>	<b>18,168.05</b>	<b>15,650.00</b>	<b>(32,532.05)</b>	<b>(32,532.05)</b>
7300 Subcontracts	216,275.00	321,646.00	0.00	0.00	0.00	216,275.00	321,646.00
730001 Subcontracts 01	0.00	0.00	0.00	204,723.28	70,466.72	(275,190.00)	(275,190.00)
<b>*Total: Contractual</b>	<b>216,275.00</b>	<b>321,646.00</b>	<b>0.00</b>	<b>204,723.28</b>	<b>70,466.72</b>	<b>(58,915.00)</b>	<b>46,456.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>280,224.00</b>	<b>385,595.00</b>	<b>25,506.44</b>	<b>280,038.44</b>	<b>92,779.75</b>	<b>(92,594.19)</b>	<b>12,776.81</b>
760300 F&A Expenditures	151,211.00	45,840.00	12,880.75	50,659.15	0.00	100,551.85	(4,819.15)
<b>*Total: Indirect Costs</b>	<b>151,211.00</b>	<b>45,840.00</b>	<b>12,880.75</b>	<b>50,659.15</b>	<b>0.00</b>	<b>100,551.85</b>	<b>(4,819.15)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,211.00</b>	<b>45,840.00</b>	<b>12,880.75</b>	<b>50,659.15</b>	<b>0.00</b>	<b>100,551.85</b>	<b>(4,819.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE48 - IMAP-Lo Management

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>431,435.00</b>	<b>431,435.00</b>	<b>38,387.19</b>	<b>330,697.59</b>	<b>92,779.75</b>	<b>7,957.66</b>	<b>7,957.66</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	38,387.19	330,697.59	0.00	(330,697.59)	(330,697.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>38,387.19</b>	<b>330,697.59</b>	<b>0.00</b>	<b>(330,697.59)</b>	<b>(330,697.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>38,387.19</b>	<b>330,697.59</b>	<b>0.00</b>	<b>(330,697.59)</b>	<b>(330,697.59)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 01/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,843.73	75,806.50	1,765.37	(77,571.87)	(77,571.87)
615NZ0 PAT Unallocated Budget (Bud Only)	64,436.00	64,436.00	0.00	0.00	0.00	64,436.00	64,436.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
<b>*Total: Personnel</b>	<b>74,502.00</b>	<b>74,502.00</b>	<b>6,843.73</b>	<b>75,806.50</b>	<b>1,765.37</b>	<b>(3,069.87)</b>	<b>(3,069.87)</b>
65YF10 Full Fringe Benefit Distr Expe	33,526.00	33,526.00	2,997.55	33,582.99	773.23	(830.22)	(830.22)
<b>*Total: Fringe Benefits</b>	<b>33,526.00</b>	<b>33,526.00</b>	<b>2,997.55</b>	<b>33,582.99</b>	<b>773.23</b>	<b>(830.22)</b>	<b>(830.22)</b>
710 Travel	6,393.00	6,393.00	0.00	0.00	0.00	6,393.00	6,393.00
<b>*Total: Travel</b>	<b>6,393.00</b>	<b>6,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,393.00</b>	<b>6,393.00</b>
7300 Subcontracts	4,746.00	4,746.00	0.00	0.00	0.00	4,746.00	4,746.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	4,746.01	(4,746.01)	(4,746.01)
<b>*Total: Contractual</b>	<b>4,746.00</b>	<b>4,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,746.01</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,167.00</b>	<b>119,167.00</b>	<b>9,841.28</b>	<b>109,389.49</b>	<b>7,284.61</b>	<b>2,492.90</b>	<b>2,492.90</b>
760300 F&A Expenditures	53,036.00	53,036.00	4,969.85	55,241.69	0.00	(2,205.69)	(2,205.69)
<b>*Total: Indirect Costs</b>	<b>53,036.00</b>	<b>53,036.00</b>	<b>4,969.85</b>	<b>55,241.69</b>	<b>0.00</b>	<b>(2,205.69)</b>	<b>(2,205.69)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,036.00</b>	<b>53,036.00</b>	<b>4,969.85</b>	<b>55,241.69</b>	<b>0.00</b>	<b>(2,205.69)</b>	<b>(2,205.69)</b>
<b>***Total Expenditures</b>	<b>172,203.00</b>	<b>172,203.00</b>	<b>14,811.13</b>	<b>164,631.18</b>	<b>7,284.61</b>	<b>287.21</b>	<b>287.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	14,811.13	164,631.18	0.00	(164,631.18)	(164,631.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,811.13</b>	<b>164,631.18</b>	<b>0.00</b>	<b>(164,631.18)</b>	<b>(164,631.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,811.13</b>	<b>164,631.18</b>	<b>0.00</b>	<b>(164,631.18)</b>	<b>(164,631.18)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 01/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	6,057.82	46,816.72	37,541.61	(84,358.33)	(84,358.33)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.29	0.00	(9,846.29)	(9,846.29)
611F60 Faculty NTT Research	0.00	0.00	7,575.10	36,018.78	1,976.55	(37,995.33)	(37,995.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,774.80	25,100.55	11,792.90	(36,893.45)	(36,893.45)
615F10 PAT	0.00	0.00	13,152.75	171,598.64	3,224.87	(174,823.51)	(174,823.51)
615NZ0 PAT Unallocated Budget (Bud Only)	421,046.35	382,372.00	0.00	0.00	0.00	421,046.35	382,372.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
61SNSH Student Labor	0.00	0.00	112.50	487.50	0.00	(487.50)	(487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
<b>*Total: Personnel</b>	<b>432,903.35</b>	<b>394,229.00</b>	<b>29,672.97</b>	<b>311,260.03</b>	<b>54,535.93</b>	<b>67,107.39</b>	<b>28,433.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	490.68	5,633.66	3,040.87	(8,674.53)	(8,674.53)
65YF10 Full Fringe Benefit Distr Expe	164,020.58	155,811.00	9,078.81	91,875.20	2,278.21	69,867.17	61,657.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	653.53	0.00	(653.53)	(653.53)
<b>*Total: Fringe Benefits</b>	<b>164,020.58</b>	<b>155,811.00</b>	<b>9,569.49</b>	<b>98,162.39</b>	<b>5,319.08</b>	<b>60,539.11</b>	<b>52,329.53</b>
710 Travel	94,664.00	94,664.00	0.00	0.00	0.00	94,664.00	94,664.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
<b>*Total: Travel</b>	<b>94,664.00</b>	<b>94,664.00</b>	<b>0.00</b>	<b>828.50</b>	<b>0.00</b>	<b>93,835.50</b>	<b>93,835.50</b>
7400 Capitalizable Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
<b>*Total: Equipment</b>	<b>3,000.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.37</b>	<b>0.00</b>
7112 Research Supplies	20,409.36	9,654.00	0.00	0.00	0.00	20,409.36	9,654.00
711200 Research Supplies	0.00	0.00	1,170.77	27,990.55	0.00	(27,990.55)	(27,990.55)
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	25,708.00	0.00	(25,708.00)	(25,708.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
<b>*Total: Supplies</b>	<b>20,409.36</b>	<b>9,654.00</b>	<b>1,170.77</b>	<b>58,341.04</b>	<b>0.00</b>	<b>(37,931.68)</b>	<b>(48,687.04)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	3,407.00	7,865.25	0.00	(7,865.25)	(7,865.25)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>4,547.00</b>	<b>11,285.25</b>	<b>0.00</b>	<b>(11,285.25)</b>	<b>(11,285.25)</b>
7300 Subcontracts	780,498.64	742,335.00	0.00	0.00	0.00	780,498.64	742,335.00
730001 Subcontracts 01	0.00	0.00	0.00	315,075.51	317,983.48	(633,058.99)	(633,058.99)
<b>*Total: Contractual</b>	<b>780,498.64</b>	<b>742,335.00</b>	<b>0.00</b>	<b>315,075.51</b>	<b>317,983.48</b>	<b>147,439.65</b>	<b>109,276.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,495,496.30</b>	<b>1,396,693.00</b>	<b>44,960.23</b>	<b>794,952.72</b>	<b>377,838.49</b>	<b>322,705.09</b>	<b>223,901.79</b>
760300 F&A Expenditures	317,837.68	282,647.00	20,408.68	236,639.01	0.00	81,198.67	46,007.99
<b>*Total: Indirect Costs</b>	<b>317,837.68</b>	<b>282,647.00</b>	<b>20,408.68</b>	<b>236,639.01</b>	<b>0.00</b>	<b>81,198.67</b>	<b>46,007.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>317,837.68</b>	<b>282,647.00</b>	<b>20,408.68</b>	<b>236,639.01</b>	<b>0.00</b>	<b>81,198.67</b>	<b>46,007.99</b>
<b>***Total Expenditures</b>	<b>1,813,333.98</b>	<b>1,679,340.00</b>	<b>65,368.91</b>	<b>1,031,591.73</b>	<b>377,838.49</b>	<b>403,903.76</b>	<b>269,909.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	65,368.91	1,031,591.73	0.00	(1,031,591.73)	(1,031,591.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>65,368.91</b>	<b>1,031,591.73</b>	<b>0.00</b>	<b>(1,031,591.73)</b>	<b>(1,031,591.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>65,368.91</b>	<b>1,031,591.73</b>	<b>0.00</b>	<b>(1,031,591.73)</b>	<b>(1,031,591.73)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE51 - IMAP-Lo Performance Assurance

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.20</b>	<b>0.00</b>	<b>(110.20)</b>	<b>(110.20)</b>
7300 Subcontracts	243,704.00	243,704.00	0.00	0.00	0.00	243,704.00	243,704.00
730001 Subcontracts 01	0.00	0.00	0.00	5,576.74	202,928.26	(208,505.00)	(208,505.00)
<b>*Total: Contractual</b>	<b>243,704.00</b>	<b>243,704.00</b>	<b>0.00</b>	<b>5,576.74</b>	<b>202,928.26</b>	<b>35,199.00</b>	<b>35,199.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,704.00</b>	<b>243,704.00</b>	<b>0.00</b>	<b>5,686.94</b>	<b>202,928.26</b>	<b>35,088.80</b>	<b>35,088.80</b>
760300 F&A Expenditures	0.00	0.00	0.00	55.65	0.00	(55.65)	(55.65)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.65</b>	<b>0.00</b>	<b>(55.65)</b>	<b>(55.65)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.65</b>	<b>0.00</b>	<b>(55.65)</b>	<b>(55.65)</b>
<b>***Total Expenditures</b>	<b>243,704.00</b>	<b>243,704.00</b>	<b>0.00</b>	<b>5,742.59</b>	<b>202,928.26</b>	<b>35,033.15</b>	<b>35,033.15</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,742.59	0.00	(5,742.59)	(5,742.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,742.59</b>	<b>0.00</b>	<b>(5,742.59)</b>	<b>(5,742.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,742.59</b>	<b>0.00</b>	<b>(5,742.59)</b>	<b>(5,742.59)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE52 - IMAP-Lo Science

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 01/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	370.98	13,765.24	0.00	(13,765.24)	(13,765.24)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,130.23	0.00	(23,130.23)	(23,130.23)
615NZ0 PAT Unallocated Budget (Bud Only)	116,311.00	116,311.00	0.00	0.00	0.00	116,311.00	116,311.00
<b>*Total: Personnel</b>	<b>116,311.00</b>	<b>116,311.00</b>	<b>370.98</b>	<b>36,895.47</b>	<b>0.00</b>	<b>79,415.53</b>	<b>79,415.53</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	30.05	2,976.42	0.00	(2,976.42)	(2,976.42)
65YF10 Full Fringe Benefit Distr Expe	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
<b>*Total: Fringe Benefits</b>	<b>21,785.00</b>	<b>21,785.00</b>	<b>30.05</b>	<b>2,976.42</b>	<b>0.00</b>	<b>18,808.58</b>	<b>18,808.58</b>
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
7112 Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
716060 Maint & Repairs-Computer Software	0.00	0.00	124.99	124.99	0.00	(124.99)	(124.99)
<b>*Total: Supplies</b>	<b>5,365.00</b>	<b>5,365.00</b>	<b>124.99</b>	<b>124.99</b>	<b>0.00</b>	<b>5,240.01</b>	<b>5,240.01</b>
721100 Assistantships	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
<b>*Total: Tuition</b>	<b>9,890.00</b>	<b>9,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.00</b>	<b>9,890.00</b>
7300 Subcontracts	108,299.00	108,299.00	0.00	0.00	0.00	108,299.00	108,299.00
730001 Subcontracts 01	0.00	0.00	0.00	61,784.09	11,767.51	(73,551.60)	(73,551.60)
<b>*Total: Contractual</b>	<b>108,299.00</b>	<b>108,299.00</b>	<b>0.00</b>	<b>61,784.09</b>	<b>11,767.51</b>	<b>34,747.40</b>	<b>34,747.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,650.00</b>	<b>286,650.00</b>	<b>526.02</b>	<b>101,780.97</b>	<b>11,767.51</b>	<b>173,101.52</b>	<b>173,101.52</b>
760300 F&A Expenditures	85,073.00	85,073.00	265.64	20,198.49	0.00	64,874.51	64,874.51
<b>*Total: Indirect Costs</b>	<b>85,073.00</b>	<b>85,073.00</b>	<b>265.64</b>	<b>20,198.49</b>	<b>0.00</b>	<b>64,874.51</b>	<b>64,874.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>85,073.00</b>	<b>85,073.00</b>	<b>265.64</b>	<b>20,198.49</b>	<b>0.00</b>	<b>64,874.51</b>	<b>64,874.51</b>
<b>***Total Expenditures</b>	<b>371,723.00</b>	<b>371,723.00</b>	<b>791.66</b>	<b>121,979.46</b>	<b>11,767.51</b>	<b>237,976.03</b>	<b>237,976.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	791.66	121,979.46	0.00	(121,979.46)	(121,979.46)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE52 - IMAP-Lo Science

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>791.66</b>	<b>121,979.46</b>	<b>0.00</b>	<b>(121,979.46)</b>	<b>(121,979.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>791.66</b>	<b>121,979.46</b>	<b>0.00</b>	<b>(121,979.46)</b>	<b>(121,979.46)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE53 - IMAP-Lo Flight Software

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	173,609.00	173,609.00	0.00	0.00	0.00	173,609.00	173,609.00
730001 Subcontracts 01	0.00	0.00	0.00	35,376.02	113,156.98	(148,533.00)	(148,533.00)
<b>*Total: Contractual</b>	<b>173,609.00</b>	<b>173,609.00</b>	<b>0.00</b>	<b>35,376.02</b>	<b>113,156.98</b>	<b>25,076.00</b>	<b>25,076.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,609.00</b>	<b>173,609.00</b>	<b>0.00</b>	<b>35,376.02</b>	<b>113,156.98</b>	<b>25,076.00</b>	<b>25,076.00</b>
<b>***Total Expenditures</b>	<b>173,609.00</b>	<b>173,609.00</b>	<b>0.00</b>	<b>35,376.02</b>	<b>113,156.98</b>	<b>25,076.00</b>	<b>25,076.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	35,376.02	0.00	(35,376.02)	(35,376.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,376.02</b>	<b>0.00</b>	<b>(35,376.02)</b>	<b>(35,376.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,376.02</b>	<b>0.00</b>	<b>(35,376.02)</b>	<b>(35,376.02)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE68 - PP Project Management

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
<b>*Total: Personnel</b>	<b>4,605.00</b>	<b>4,605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.00</b>	<b>4,605.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
<b>*Total: Fringe Benefits</b>	<b>1,339.00</b>	<b>1,339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.00</b>	<b>1,339.00</b>
710 Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
<b>*Total: Travel</b>	<b>3,030.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030.00</b>	<b>3,030.00</b>
717200 Other Professional Services-General	0.00	0.00	5,075.00	14,350.00	15,650.00	(30,000.00)	(30,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>5,075.00</b>	<b>14,350.00</b>	<b>15,650.00</b>	<b>(30,000.00)</b>	<b>(30,000.00)</b>
7300 Subcontracts	229,640.00	229,640.00	0.00	0.00	0.00	229,640.00	229,640.00
730001 Subcontracts 01	0.00	0.00	0.00	23,839.84	125,795.16	(149,635.00)	(149,635.00)
730002 Subcontracts 02	0.00	0.00	0.00	131,504.11	67,104.59	(198,608.70)	(198,608.70)
730010 Subcontracts 10	109,388.00	109,388.00	0.00	0.00	0.00	109,388.00	109,388.00
<b>*Total: Contractual</b>	<b>339,028.00</b>	<b>339,028.00</b>	<b>0.00</b>	<b>155,343.95</b>	<b>192,899.75</b>	<b>(9,215.70)</b>	<b>(9,215.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>348,002.00</b>	<b>348,002.00</b>	<b>5,075.00</b>	<b>169,693.95</b>	<b>208,549.75</b>	<b>(30,241.70)</b>	<b>(30,241.70)</b>
760300 F&A Expenditures	25,462.00	25,462.00	(9,288.99)	26,995.91	0.00	(1,533.91)	(1,533.91)
<b>*Total: Indirect Costs</b>	<b>25,462.00</b>	<b>25,462.00</b>	<b>(9,288.99)</b>	<b>26,995.91</b>	<b>0.00</b>	<b>(1,533.91)</b>	<b>(1,533.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,462.00</b>	<b>25,462.00</b>	<b>(9,288.99)</b>	<b>26,995.91</b>	<b>0.00</b>	<b>(1,533.91)</b>	<b>(1,533.91)</b>
<b>***Total Expenditures</b>	<b>373,464.00</b>	<b>373,464.00</b>	<b>(4,213.99)</b>	<b>196,689.86</b>	<b>208,549.75</b>	<b>(31,775.61)</b>	<b>(31,775.61)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(4,213.99)	196,689.86	0.00	(196,689.86)	(196,689.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,213.99)</b>	<b>196,689.86</b>	<b>0.00</b>	<b>(196,689.86)</b>	<b>(196,689.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,213.99)</b>	<b>196,689.86</b>	<b>0.00</b>	<b>(196,689.86)</b>	<b>(196,689.86)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE69 - PP Systems Engineering

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
<b>*Total: Personnel</b>	<b>8,994.00</b>	<b>8,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,994.00</b>	<b>8,994.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
<b>*Total: Fringe Benefits</b>	<b>3,211.00</b>	<b>3,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,211.00</b>	<b>3,211.00</b>
710 Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
<b>*Total: Travel</b>	<b>7,142.00</b>	<b>7,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,142.00</b>	<b>7,142.00</b>
7300 Subcontracts	78,312.00	111,867.00	0.00	0.00	0.00	78,312.00	111,867.00
730002 Subcontracts 02	0.00	66,445.00	0.00	205,381.13	118,729.68	(324,110.81)	(257,665.81)
<b>*Total: Contractual</b>	<b>78,312.00</b>	<b>178,312.00</b>	<b>0.00</b>	<b>205,381.13</b>	<b>118,729.68</b>	<b>(245,798.81)</b>	<b>(145,798.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,659.00</b>	<b>197,659.00</b>	<b>0.00</b>	<b>205,381.13</b>	<b>118,729.68</b>	<b>(226,451.81)</b>	<b>(126,451.81)</b>
760300 F&A Expenditures	9,769.00	9,769.00	0.00	5,500.85	0.00	4,268.15	4,268.15
<b>*Total: Indirect Costs</b>	<b>9,769.00</b>	<b>9,769.00</b>	<b>0.00</b>	<b>5,500.85</b>	<b>0.00</b>	<b>4,268.15</b>	<b>4,268.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,769.00</b>	<b>9,769.00</b>	<b>0.00</b>	<b>5,500.85</b>	<b>0.00</b>	<b>4,268.15</b>	<b>4,268.15</b>
<b>***Total Expenditures</b>	<b>107,428.00</b>	<b>207,428.00</b>	<b>0.00</b>	<b>210,881.98</b>	<b>118,729.68</b>	<b>(222,183.66)</b>	<b>(122,183.66)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	210,881.98	0.00	(210,881.98)	(210,881.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,881.98</b>	<b>0.00</b>	<b>(210,881.98)</b>	<b>(210,881.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,881.98</b>	<b>0.00</b>	<b>(210,881.98)</b>	<b>(210,881.98)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE70 - PP Mission Assurance

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	61,497.00	61,497.00	0.00	0.00	0.00	61,497.00	61,497.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	45,510.00	(45,510.00)	(45,510.00)
730002 Subcontracts 02	0.00	0.00	0.00	8,897.83	118.00	(9,015.83)	(9,015.83)
<b>*Total: Contractual</b>	<b>61,497.00</b>	<b>61,497.00</b>	<b>0.00</b>	<b>8,897.83</b>	<b>45,628.00</b>	<b>6,971.17</b>	<b>6,971.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,497.00</b>	<b>61,497.00</b>	<b>0.00</b>	<b>8,897.83</b>	<b>45,628.00</b>	<b>6,971.17</b>	<b>6,971.17</b>
<b>***Total Expenditures</b>	<b>61,497.00</b>	<b>61,497.00</b>	<b>0.00</b>	<b>8,897.83</b>	<b>45,628.00</b>	<b>6,971.17</b>	<b>6,971.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,897.83	0.00	(8,897.83)	(8,897.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,897.83</b>	<b>0.00</b>	<b>(8,897.83)</b>	<b>(8,897.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,897.83</b>	<b>0.00</b>	<b>(8,897.83)</b>	<b>(8,897.83)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	123.82	4,085.92	0.00	(4,085.92)	(4,085.92)
615F10 PAT	0.00	0.00	944.56	13,187.01	257.66	(13,444.67)	(13,444.67)
615NZ0 PAT Unallocated Budget (Bud Only)	6,997.00	6,997.00	0.00	0.00	0.00	6,997.00	6,997.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	402.64	0.00	(402.64)	(402.64)
<b>*Total: Personnel</b>	<b>6,997.00</b>	<b>6,997.00</b>	<b>1,068.38</b>	<b>17,675.57</b>	<b>257.66</b>	<b>(10,936.23)</b>	<b>(10,936.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.03	330.93	0.00	(330.93)	(330.93)
65YF10 Full Fringe Benefit Distr Expe	3,150.00	3,150.00	413.72	5,952.27	112.86	(2,915.13)	(2,915.13)
<b>*Total: Fringe Benefits</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>423.75</b>	<b>6,283.20</b>	<b>112.86</b>	<b>(3,246.06)</b>	<b>(3,246.06)</b>
710 Travel	5,357.00	5,357.00	0.00	0.00	0.00	5,357.00	5,357.00
<b>*Total: Travel</b>	<b>5,357.00</b>	<b>5,357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,357.00</b>	<b>5,357.00</b>
711200 Research Supplies	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>(2,650.00)</b>	<b>(2,650.00)</b>
7300 Subcontracts	624,534.00	524,534.00	0.00	0.00	0.00	624,534.00	524,534.00
730002 Subcontracts 02	0.00	0.00	0.00	250,287.84	187,929.99	(438,217.83)	(438,217.83)
<b>*Total: Contractual</b>	<b>624,534.00</b>	<b>524,534.00</b>	<b>0.00</b>	<b>250,287.84</b>	<b>187,929.99</b>	<b>186,316.17</b>	<b>86,316.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>640,038.00</b>	<b>540,038.00</b>	<b>1,492.13</b>	<b>276,896.61</b>	<b>188,300.51</b>	<b>174,840.88</b>	<b>74,840.88</b>
760300 F&A Expenditures	7,829.00	7,829.00	753.54	13,437.48	0.00	(5,608.48)	(5,608.48)
<b>*Total: Indirect Costs</b>	<b>7,829.00</b>	<b>7,829.00</b>	<b>753.54</b>	<b>13,437.48</b>	<b>0.00</b>	<b>(5,608.48)</b>	<b>(5,608.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,829.00</b>	<b>7,829.00</b>	<b>753.54</b>	<b>13,437.48</b>	<b>0.00</b>	<b>(5,608.48)</b>	<b>(5,608.48)</b>
<b>***Total Expenditures</b>	<b>647,867.00</b>	<b>547,867.00</b>	<b>2,245.67</b>	<b>290,334.09</b>	<b>188,300.51</b>	<b>169,232.40</b>	<b>69,232.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,245.67	290,334.09	0.00	(290,334.09)	(290,334.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.67</b>	<b>290,334.09</b>	<b>0.00</b>	<b>(290,334.09)</b>	<b>(290,334.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,245.67</b>	<b>290,334.09</b>	<b>0.00</b>	<b>(290,334.09)</b>	<b>(290,334.09)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD41 - IMAP-Lo Instrument Development  
Fund: 14UE71 - Pivot Platform Mechanism

Status: Active  
FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
Sponsor: Johns Hopkins University  
Sponsor ID: 151382 CFDA #: 43.001  
Resp Org: UZSPSC  
FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**

Effective Date: 07/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: URON16 50.50%  
IDC Dist From Code: UNHDST 50.5  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Covid-19 NO  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV  
Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE72 - Pivot Control Card

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	601,988.00	601,988.00	0.00	0.00	0.00	601,988.00	601,988.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	38,641.00	(38,641.00)	(38,641.00)
730002 Subcontracts 02	0.00	0.00	0.00	298,330.72	174,480.19	(472,810.91)	(472,810.91)
<b>*Total: Contractual</b>	<b>601,988.00</b>	<b>601,988.00</b>	<b>0.00</b>	<b>298,330.72</b>	<b>213,121.19</b>	<b>90,536.09</b>	<b>90,536.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>601,988.00</b>	<b>601,988.00</b>	<b>0.00</b>	<b>298,330.72</b>	<b>213,121.19</b>	<b>90,536.09</b>	<b>90,536.09</b>
760300 F&A Expenditures	0.00	0.00	(11,666.50)	(11,666.50)	0.00	11,666.50	11,666.50
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,666.50)</b>	<b>(11,666.50)</b>	<b>0.00</b>	<b>11,666.50</b>	<b>11,666.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,666.50)</b>	<b>(11,666.50)</b>	<b>0.00</b>	<b>11,666.50</b>	<b>11,666.50</b>
<b>***Total Expenditures</b>	<b>601,988.00</b>	<b>601,988.00</b>	<b>(11,666.50)</b>	<b>286,664.22</b>	<b>213,121.19</b>	<b>102,202.59</b>	<b>102,202.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(11,666.50)	286,664.22	0.00	(286,664.22)	(286,664.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,666.50)</b>	<b>286,664.22</b>	<b>0.00</b>	<b>(286,664.22)</b>	<b>(286,664.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,666.50)</b>	<b>286,664.22</b>	<b>0.00</b>	<b>(286,664.22)</b>	<b>(286,664.22)</b>



Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE73 - PP Flight Software

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7300 Subcontracts	43,989.00	43,989.00	0.00	0.00	0.00	43,989.00	43,989.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	38,640.00	(38,640.00)	(38,640.00)
<b>*Total: Contractual</b>	<b>43,989.00</b>	<b>43,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,640.00</b>	<b>5,349.00</b>	<b>5,349.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,989.00</b>	<b>43,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,640.00</b>	<b>5,349.00</b>	<b>5,349.00</b>
<b>***Total Expenditures</b>	<b>43,989.00</b>	<b>43,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,640.00</b>	<b>5,349.00</b>	<b>5,349.00</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE74 - PPM and PPC GSE

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
<b>*Total: Personnel</b>	<b>5,603.00</b>	<b>5,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,603.00</b>	<b>5,603.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
<b>*Total: Fringe Benefits</b>	<b>2,521.00</b>	<b>2,521.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,521.00</b>	<b>2,521.00</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,248.90</b>	<b>0.00</b>	<b>(1,248.90)</b>	<b>(1,248.90)</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.09</b>	<b>0.00</b>	<b>(150.09)</b>	<b>(150.09)</b>
7300 Subcontracts	61,969.00	61,969.00	0.00	0.00	0.00	61,969.00	61,969.00
730002 Subcontracts 02	0.00	0.00	0.00	6,955.00	38,045.45	(45,000.45)	(45,000.45)
<b>*Total: Contractual</b>	<b>61,969.00</b>	<b>61,969.00</b>	<b>0.00</b>	<b>6,955.00</b>	<b>38,045.45</b>	<b>16,968.55</b>	<b>16,968.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,093.00</b>	<b>70,093.00</b>	<b>0.00</b>	<b>8,353.99</b>	<b>38,045.45</b>	<b>23,693.56</b>	<b>23,693.56</b>
760300 F&A Expenditures	4,103.00	4,103.00	(832.24)	(125.75)	0.00	4,228.75	4,228.75
<b>*Total: Indirect Costs</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>(832.24)</b>	<b>(125.75)</b>	<b>0.00</b>	<b>4,228.75</b>	<b>4,228.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,103.00</b>	<b>4,103.00</b>	<b>(832.24)</b>	<b>(125.75)</b>	<b>0.00</b>	<b>4,228.75</b>	<b>4,228.75</b>
<b>***Total Expenditures</b>	<b>74,196.00</b>	<b>74,196.00</b>	<b>(832.24)</b>	<b>8,228.24</b>	<b>38,045.45</b>	<b>27,922.31</b>	<b>27,922.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(832.24)	8,228.24	0.00	(8,228.24)	(8,228.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(832.24)</b>	<b>8,228.24</b>	<b>0.00</b>	<b>(8,228.24)</b>	<b>(8,228.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(832.24)</b>	<b>8,228.24</b>	<b>0.00</b>	<b>(8,228.24)</b>	<b>(8,228.24)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE75 - PP Integration and Test

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
<b>*Total: Personnel</b>	<b>3,920.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,920.00</b>	<b>3,920.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
<b>*Total: Fringe Benefits</b>	<b>1,763.00</b>	<b>1,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,763.00</b>	<b>1,763.00</b>
7300 Subcontracts	64,681.00	64,681.00	0.00	0.00	0.00	64,681.00	64,681.00
730002 Subcontracts 02	0.00	0.00	0.00	3,226.03	47,196.65	(50,422.68)	(50,422.68)
<b>*Total: Contractual</b>	<b>64,681.00</b>	<b>64,681.00</b>	<b>0.00</b>	<b>3,226.03</b>	<b>47,196.65</b>	<b>14,258.32</b>	<b>14,258.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,364.00</b>	<b>70,364.00</b>	<b>0.00</b>	<b>3,226.03</b>	<b>47,196.65</b>	<b>19,941.32</b>	<b>19,941.32</b>
760300 F&A Expenditures	2,870.00	2,870.00	(126.27)	(126.27)	0.00	2,996.27	2,996.27
<b>*Total: Indirect Costs</b>	<b>2,870.00</b>	<b>2,870.00</b>	<b>(126.27)</b>	<b>(126.27)</b>	<b>0.00</b>	<b>2,996.27</b>	<b>2,996.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,870.00</b>	<b>2,870.00</b>	<b>(126.27)</b>	<b>(126.27)</b>	<b>0.00</b>	<b>2,996.27</b>	<b>2,996.27</b>
<b>***Total Expenditures</b>	<b>73,234.00</b>	<b>73,234.00</b>	<b>(126.27)</b>	<b>3,099.76</b>	<b>47,196.65</b>	<b>22,937.59</b>	<b>22,937.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(126.27)	3,099.76	0.00	(3,099.76)	(3,099.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(126.27)</b>	<b>3,099.76</b>	<b>0.00</b>	<b>(3,099.76)</b>	<b>(3,099.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(126.27)</b>	<b>3,099.76</b>	<b>0.00</b>	<b>(3,099.76)</b>	<b>(3,099.76)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE96 - IMAP-Lo CAVA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	2,114.37	0.00	(2,114.37)	(2,114.37)
615F10 PAT	0.00	0.00	592.49	2,236.22	154.32	(2,390.54)	(2,390.54)
615NZ0 PAT Unallocated Budget (Bud Only)	43,752.00	43,752.00	0.00	0.00	0.00	43,752.00	43,752.00
<b>*Total: Personnel</b>	<b>43,752.00</b>	<b>43,752.00</b>	<b>592.49</b>	<b>4,350.59</b>	<b>154.32</b>	<b>39,247.09</b>	<b>39,247.09</b>
65YF10 Full Fringe Benefit Distr Expe	10,732.00	10,732.00	259.51	1,905.60	67.59	8,758.81	8,758.81
<b>*Total: Fringe Benefits</b>	<b>10,732.00</b>	<b>10,732.00</b>	<b>259.51</b>	<b>1,905.60</b>	<b>67.59</b>	<b>8,758.81</b>	<b>8,758.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,484.00</b>	<b>54,484.00</b>	<b>852.00</b>	<b>6,256.19</b>	<b>221.91</b>	<b>48,005.90</b>	<b>48,005.90</b>
760300 F&A Expenditures	26,030.00	26,030.00	430.27	3,159.42	0.00	22,870.58	22,870.58
<b>*Total: Indirect Costs</b>	<b>26,030.00</b>	<b>26,030.00</b>	<b>430.27</b>	<b>3,159.42</b>	<b>0.00</b>	<b>22,870.58</b>	<b>22,870.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,030.00</b>	<b>26,030.00</b>	<b>430.27</b>	<b>3,159.42</b>	<b>0.00</b>	<b>22,870.58</b>	<b>22,870.58</b>
<b>***Total Expenditures</b>	<b>80,514.00</b>	<b>80,514.00</b>	<b>1,282.27</b>	<b>9,415.61</b>	<b>221.91</b>	<b>70,876.48</b>	<b>70,876.48</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,282.27	9,415.61	0.00	(9,415.61)	(9,415.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.27</b>	<b>9,415.61</b>	<b>0.00</b>	<b>(9,415.61)</b>	<b>(9,415.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,282.27</b>	<b>9,415.61</b>	<b>0.00</b>	<b>(9,415.61)</b>	<b>(9,415.61)</b>

Grant: 14UD41 - IMAP-Lo Instrument Development  
 Fund: 14UE98 - IMAP-Lo Bulk Supplies

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 151382 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

**Fund Information**  
 Effective Date: 05/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	128,659.99	132,796.01	(261,456.00)	(261,456.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	156,223.00	156,223.00	0.00	0.00	0.00	156,223.00	156,223.00
<b>*Total: Supplies</b>	<b>156,223.00</b>	<b>156,223.00</b>	<b>0.00</b>	<b>128,659.99</b>	<b>132,796.01</b>	<b>(105,233.00)</b>	<b>(105,233.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,223.00</b>	<b>156,223.00</b>	<b>0.00</b>	<b>128,659.99</b>	<b>132,796.01</b>	<b>(105,233.00)</b>	<b>(105,233.00)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>168,848.00</b>	<b>168,848.00</b>	<b>0.00</b>	<b>141,284.99</b>	<b>132,796.01</b>	<b>(105,233.00)</b>	<b>(105,233.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	141,284.99	0.00	(141,284.99)	(141,284.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,284.99</b>	<b>0.00</b>	<b>(141,284.99)</b>	<b>(141,284.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,284.99</b>	<b>0.00</b>	<b>(141,284.99)</b>	<b>(141,284.99)</b>

Grant: 14UD43 - Improve Labor Mgmt Skills Farm  
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: 32375SUB52504  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 7/1/18 - 3/31/21  
 CFDA #: 10.310

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,533.94	28,839.26	3,681.47	(32,520.73)	(32,520.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
<b>*Total: Personnel</b>	<b>32,924.00</b>	<b>32,924.00</b>	<b>1,533.94</b>	<b>28,839.26</b>	<b>3,681.47</b>	<b>403.27</b>	<b>403.27</b>
65YF10 Full Fringe Benefit Distr Expe	13,795.00	13,795.00	671.86	12,541.85	1,612.48	(359.33)	(359.33)
<b>*Total: Fringe Benefits</b>	<b>13,795.00</b>	<b>13,795.00</b>	<b>671.86</b>	<b>12,541.85</b>	<b>1,612.48</b>	<b>(359.33)</b>	<b>(359.33)</b>
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
<b>*Total: Travel</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>252.46</b>	<b>0.00</b>	<b>647.54</b>	<b>647.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,619.00</b>	<b>47,619.00</b>	<b>2,205.80</b>	<b>41,633.57</b>	<b>5,293.95</b>	<b>691.48</b>	<b>691.48</b>
760300 F&A Expenditures	12,381.00	12,381.00	573.50	10,824.74	0.00	1,556.26	1,556.26
<b>*Total: Indirect Costs</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>573.50</b>	<b>10,824.74</b>	<b>0.00</b>	<b>1,556.26</b>	<b>1,556.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,381.00</b>	<b>12,381.00</b>	<b>573.50</b>	<b>10,824.74</b>	<b>0.00</b>	<b>1,556.26</b>	<b>1,556.26</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>2,779.30</b>	<b>52,458.31</b>	<b>5,293.95</b>	<b>2,247.74</b>	<b>2,247.74</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,779.30	52,458.31	0.00	(52,458.31)	(52,458.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.30</b>	<b>52,458.31</b>	<b>0.00</b>	<b>(52,458.31)</b>	<b>(52,458.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.30</b>	<b>52,458.31</b>	<b>0.00</b>	<b>(52,458.31)</b>	<b>(52,458.31)</b>

Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1556761  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

**Fund Information**  
 Effective Date: 08/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,923.95	0.00	(15,923.95)	(15,923.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,000.66	18,880.02	16,805.55	(35,685.57)	(35,685.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,717.00	42,717.00	0.00	0.00	0.00	42,717.00	42,717.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,065.60	59,536.13	8,778.80	(68,314.93)	(68,314.93)
613NZ0 Grad Unallocated Budget (Bud Only)	101,648.00	101,648.00	0.00	0.00	0.00	101,648.00	101,648.00
615F10 PAT	0.00	0.00	3,815.39	112,677.35	1,192.31	(113,869.66)	(113,869.66)
615NZ0 PAT Unallocated Budget (Bud Only)	191,017.00	191,017.00	0.00	0.00	0.00	191,017.00	191,017.00
61CBHO Part Time - Overtime	0.00	0.00	6.25	31.26	0.00	(31.26)	(31.26)
61CPHX Part Time Hourly	0.00	0.00	2,800.00	60,712.50	0.00	(60,712.50)	(60,712.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>335,382.00</b>	<b>335,382.00</b>	<b>10,687.90</b>	<b>281,854.01</b>	<b>26,776.66</b>	<b>26,751.33</b>	<b>26,751.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.51	2,429.73	0.00	(2,429.73)	(2,429.73)
65YF10 Full Fringe Benefit Distr Expe	83,087.00	83,087.00	2,547.43	57,918.56	7,883.06	17,285.38	17,285.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	226.80	4,883.93	0.00	(4,883.93)	(4,883.93)
<b>*Total: Fringe Benefits</b>	<b>83,087.00</b>	<b>83,087.00</b>	<b>2,774.74</b>	<b>65,232.22</b>	<b>7,883.06</b>	<b>9,971.72</b>	<b>9,971.72</b>
710 Travel	49,304.00	39,781.93	0.00	0.00	0.00	49,304.00	39,781.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,934.00	0.00	(1,934.00)	(1,934.00)
<b>*Total: Travel</b>	<b>49,304.00</b>	<b>49,304.00</b>	<b>0.00</b>	<b>21,535.50</b>	<b>0.00</b>	<b>27,768.50</b>	<b>27,768.50</b>
7112 Research Supplies	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
711200 Research Supplies	0.00	0.00	0.00	7,638.96	0.00	(7,638.96)	(7,638.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
<b>*Total: Supplies</b>	<b>8,345.00</b>	<b>8,345.00</b>	<b>0.00</b>	<b>7,943.13</b>	<b>0.00</b>	<b>401.87</b>	<b>401.87</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	52,090.00	52,090.00	0.00	0.00	0.00	52,090.00	52,090.00

Grant: 14UD51 - Extreme Solar Storms Weather  
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active  
 Type: Grant  
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim  
 Sponsor: University of Colorado  
 Sponsor ID: 1556761  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/15/2018	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	3,407.00	29,639.00	0.00	(29,639.00)	(29,639.00)
<b>*Total: Tuition</b>	<b>52,090.00</b>	<b>52,090.00</b>	<b>4,547.00</b>	<b>37,619.00</b>	<b>0.00</b>	<b>14,471.00</b>	<b>14,471.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>528,208.00</b>	<b>528,208.00</b>	<b>18,009.64</b>	<b>414,183.86</b>	<b>34,659.72</b>	<b>79,364.42</b>	<b>79,364.42</b>
760300 F&A Expenditures	239,417.00	239,417.00	6,798.62	190,165.17	0.00	49,251.83	49,251.83
<b>*Total: Indirect Costs</b>	<b>239,417.00</b>	<b>239,417.00</b>	<b>6,798.62</b>	<b>190,165.17</b>	<b>0.00</b>	<b>49,251.83</b>	<b>49,251.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>239,417.00</b>	<b>239,417.00</b>	<b>6,798.62</b>	<b>190,165.17</b>	<b>0.00</b>	<b>49,251.83</b>	<b>49,251.83</b>
<b>***Total Expenditures</b>	<b>767,625.00</b>	<b>767,625.00</b>	<b>24,808.26</b>	<b>604,349.03</b>	<b>34,659.72</b>	<b>128,616.25</b>	<b>128,616.25</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	24,808.26	604,349.03	0.00	(604,349.03)	(604,349.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,808.26</b>	<b>604,349.03</b>	<b>0.00</b>	<b>(604,349.03)</b>	<b>(604,349.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,808.26</b>	<b>604,349.03</b>	<b>0.00</b>	<b>(604,349.03)</b>	<b>(604,349.03)</b>



Grant: 14UD55 - MMS EPD ESM1  
 Fund: 14UD55 - MMS EPD ESM1

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 149961 CFDA #: 43.001  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	551.87	93,250.23	0.00	(93,250.23)	(93,250.23)
615F10 PAT	23,713.00	23,713.00	72.19	15,427.79	22.56	8,262.65	8,262.65
615NZ0 PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
<b>*Total: Personnel</b>	<b>102,632.00</b>	<b>102,632.00</b>	<b>624.06</b>	<b>108,678.02</b>	<b>22.56</b>	<b>(6,068.58)</b>	<b>(6,068.58)</b>
65YF10 Full Fringe Benefit Distr Expe	46,577.00	46,577.00	273.34	47,465.05	9.88	(897.93)	(897.93)
<b>*Total: Fringe Benefits</b>	<b>46,577.00</b>	<b>46,577.00</b>	<b>273.34</b>	<b>47,465.05</b>	<b>9.88</b>	<b>(897.93)</b>	<b>(897.93)</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>155,709.00</b>	<b>155,709.00</b>	<b>897.40</b>	<b>156,143.07</b>	<b>32.44</b>	<b>(466.51)</b>	<b>(466.51)</b>
760300 F&A Expenditures	87,472.00	87,472.00	453.19	78,852.30	0.00	8,619.70	8,619.70
<b>*Total: Indirect Costs</b>	<b>87,472.00</b>	<b>87,472.00</b>	<b>453.19</b>	<b>78,852.30</b>	<b>0.00</b>	<b>8,619.70</b>	<b>8,619.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,472.00</b>	<b>87,472.00</b>	<b>453.19</b>	<b>78,852.30</b>	<b>0.00</b>	<b>8,619.70</b>	<b>8,619.70</b>
<b>***Total Expenditures</b>	<b>243,181.00</b>	<b>243,181.00</b>	<b>1,350.59</b>	<b>234,995.37</b>	<b>32.44</b>	<b>8,153.19</b>	<b>8,153.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,350.59	234,995.37	0.00	(234,995.37)	(234,995.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.59</b>	<b>234,995.37</b>	<b>0.00</b>	<b>(234,995.37)</b>	<b>(234,995.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.59</b>	<b>234,995.37</b>	<b>0.00</b>	<b>(234,995.37)</b>	<b>(234,995.37)</b>

Grant: 14UD56 - Helium and the Heliosphere  
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S  
 Sponsor: University of Alabama  
 Sponsor ID: 2018249  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPEM - PI Eberhard Mobius**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	787.14	26,140.06	4,466.98	(30,607.04)	(30,607.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,539.00	31,539.00	0.00	0.00	0.00	31,539.00	31,539.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,709.00	15,709.00	0.00	0.00	0.00	15,709.00	15,709.00
<b>*Total: Personnel</b>	<b>47,248.00</b>	<b>47,248.00</b>	<b>787.14</b>	<b>26,140.06</b>	<b>4,466.98</b>	<b>16,640.96</b>	<b>16,640.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	63.76	2,137.77	361.83	(2,499.60)	(2,499.60)
65YF10 Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
<b>*Total: Fringe Benefits</b>	<b>3,686.00</b>	<b>3,686.00</b>	<b>63.76</b>	<b>2,137.77</b>	<b>361.83</b>	<b>1,186.40</b>	<b>1,186.40</b>
710 Travel	13,075.00	12,132.90	0.00	0.00	0.00	13,075.00	12,132.90
710200 Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
<b>*Total: Travel</b>	<b>13,075.00</b>	<b>13,075.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>11,139.00</b>	<b>11,139.00</b>
7112 Research Supplies	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>4,020.00</b>	<b>4,020.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>3,970.00</b>	<b>3,970.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,029.00</b>	<b>68,029.00</b>	<b>850.90</b>	<b>30,263.83</b>	<b>4,828.81</b>	<b>32,936.36</b>	<b>32,936.36</b>
760300 F&A Expenditures	34,336.00	34,336.00	429.70	15,283.27	0.00	19,052.73	19,052.73
<b>*Total: Indirect Costs</b>	<b>34,336.00</b>	<b>34,336.00</b>	<b>429.70</b>	<b>15,283.27</b>	<b>0.00</b>	<b>19,052.73</b>	<b>19,052.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,336.00</b>	<b>34,336.00</b>	<b>429.70</b>	<b>15,283.27</b>	<b>0.00</b>	<b>19,052.73</b>	<b>19,052.73</b>
<b>***Total Expenditures</b>	<b>102,365.00</b>	<b>102,365.00</b>	<b>1,280.60</b>	<b>45,547.10</b>	<b>4,828.81</b>	<b>51,989.09</b>	<b>51,989.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,280.60	45,547.10	0.00	(45,547.10)	(45,547.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.60</b>	<b>45,547.10</b>	<b>0.00</b>	<b>(45,547.10)</b>	<b>(45,547.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.60</b>	<b>45,547.10</b>	<b>0.00</b>	<b>(45,547.10)</b>	<b>(45,547.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD56 - Helium and the Heliosphere  
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active  
 FMGR: Moebius, Eberhard S  
 Type: Grant

PI Name: Moebius, Eberhard S  
 Sponsor: University of Alabama  
 Sponsor ID: 2018249  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/26/18 - 5/25/21

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZSPEM - PI Eberhard Mobius**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UD61 - Redesign of Dartmouth PIP  
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Contract

PI Name: Kistler, Lynn M  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD61  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/18 - 6/30/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0 PAT Unallocated Budget (Bud Only)	11,649.00	11,649.00	0.00	0.00	0.00	11,649.00	11,649.00
<b>*Total: Personnel</b>	<b>11,649.00</b>	<b>11,649.00</b>	<b>0.00</b>	<b>3,944.60</b>	<b>0.00</b>	<b>7,704.40</b>	<b>7,704.40</b>
65YF10 Full Fringe Benefit Distr Expe	4,928.02	4,928.02	0.00	1,668.54	0.00	3,259.48	3,259.48
<b>*Total: Fringe Benefits</b>	<b>4,928.02</b>	<b>4,928.02</b>	<b>0.00</b>	<b>1,668.54</b>	<b>0.00</b>	<b>3,259.48</b>	<b>3,259.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,577.02</b>	<b>16,577.02</b>	<b>0.00</b>	<b>5,613.14</b>	<b>0.00</b>	<b>10,963.88</b>	<b>10,963.88</b>
760300 F&A Expenditures	8,370.75	8,370.75	0.00	2,834.63	0.00	5,536.12	5,536.12
<b>*Total: Indirect Costs</b>	<b>8,370.75</b>	<b>8,370.75</b>	<b>0.00</b>	<b>2,834.63</b>	<b>0.00</b>	<b>5,536.12</b>	<b>5,536.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,370.75</b>	<b>8,370.75</b>	<b>0.00</b>	<b>2,834.63</b>	<b>0.00</b>	<b>5,536.12</b>	<b>5,536.12</b>
<b>***Total Expenditures</b>	<b>24,947.77</b>	<b>24,947.77</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>16,500.00</b>	<b>16,500.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>(8,447.77)</b>	<b>(8,447.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,447.77</b>	<b>0.00</b>	<b>(8,447.77)</b>	<b>(8,447.77)</b>

Grant: 14UD62 - Magnetic Reconnection  
 Fund: 14UD62 - Magnetic Reconnection

Status: Closing - OSR/Central Off Review  
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R  
 Sponsor: University of Colorado  
 Sponsor ID: 1557050  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 9/11/18 - 8/31/20

CFDA #: 43.001

**Fund Information**  
 Effective Date: 09/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZSPAM - PI Matthew Argall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,611.67	0.00	(4,611.67)	(4,611.67)
615NZ0 PAT Unallocated Budget (Bud Only)	4,611.67	4,611.67	0.00	0.00	0.00	4,611.67	4,611.67
<b>*Total: Personnel</b>	<b>4,611.67</b>	<b>4,611.67</b>	<b>0.00</b>	<b>4,611.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,061.06	2,061.06	0.00	2,061.06	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,061.06</b>	<b>2,061.06</b>	<b>0.00</b>	<b>2,061.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,672.73</b>	<b>6,672.73</b>	<b>0.00</b>	<b>6,672.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,369.68	3,369.68	0.00	3,369.68	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,369.68</b>	<b>3,369.68</b>	<b>0.00</b>	<b>3,369.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,369.68</b>	<b>3,369.68</b>	<b>0.00</b>	<b>3,369.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,042.41</b>	<b>10,042.41</b>	<b>0.00</b>	<b>10,042.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,042.41	0.00	(10,042.41)	(10,042.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,042.41</b>	<b>0.00</b>	<b>(10,042.41)</b>	<b>(10,042.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,042.41</b>	<b>0.00</b>	<b>(10,042.41)</b>	<b>(10,042.41)</b>

Grant: 14UD63 - Techniques of Lumpfish  
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name:	Fairchild, Elizabeth A		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Maryland		Effective Date:	01/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	68457Z5111201	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21		Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	773.53	35,437.20	0.00	(35,437.20)	(35,437.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,055.00	43,055.00	0.00	0.00	0.00	43,055.00	43,055.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.20	0.00	(6,500.20)	(6,500.20)
615F10 PAT	0.00	0.00	266.72	1,385.52	1,507.42	(2,892.94)	(2,892.94)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,841.25	0.00	(3,841.25)	(3,841.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH Student Labor	0.00	0.00	1,137.00	6,162.00	0.00	(6,162.00)	(6,162.00)
61SNZ0 Student Labor Unallocated(Bud Only)	26,450.00	26,450.00	0.00	0.00	0.00	26,450.00	26,450.00
<b>*Total: Personnel</b>	<b>69,505.00</b>	<b>69,505.00</b>	<b>2,177.25</b>	<b>53,413.42</b>	<b>1,507.42</b>	<b>14,584.16</b>	<b>14,584.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.14	0.00	(530.14)	(530.14)
65YF10 Full Fringe Benefit Distr Expe	20,104.00	20,104.00	455.64	16,335.50	660.25	3,108.25	3,108.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.81	0.00	(307.81)	(307.81)
<b>*Total: Fringe Benefits</b>	<b>20,104.00</b>	<b>20,104.00</b>	<b>455.64</b>	<b>17,173.45</b>	<b>660.25</b>	<b>2,270.30</b>	<b>2,270.30</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,951.76	0.00	(5,951.76)	(5,951.76)
710F00 Foreign Travel	0.00	0.00	0.00	411.24	0.00	(411.24)	(411.24)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
<b>*Total: Travel</b>	<b>3,154.00</b>	<b>3,154.00</b>	<b>0.00</b>	<b>6,999.78</b>	<b>0.00</b>	<b>(3,845.78)</b>	<b>(3,845.78)</b>
7112 Research Supplies	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
711200 Research Supplies	0.00	0.00	0.00	8,041.84	0.00	(8,041.84)	(8,041.84)
714030 Postage-Express Mail	0.00	0.00	0.00	515.26	0.00	(515.26)	(515.26)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
719125 Licenses/Professional Fees	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>7,237.00</b>	<b>7,237.00</b>	<b>0.00</b>	<b>8,851.91</b>	<b>0.00</b>	<b>(1,614.91)</b>	<b>(1,614.91)</b>
7300 Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 14UD63 - Techniques of Lumpfish  
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active  
 FMGR: Fairchild, Elizabeth A  
 Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: University of Maryland  
 Sponsor ID: 68457Z5111201  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 10.200

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	50,687.14	48,821.27	(99,508.41)	(99,508.41)
<b>*Total: Contractual</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>50,687.14</b>	<b>48,821.27</b>	<b>491.59</b>	<b>491.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>2,632.89</b>	<b>137,125.70</b>	<b>50,988.94</b>	<b>11,885.36</b>	<b>11,885.36</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>2,632.89</b>	<b>137,125.70</b>	<b>50,988.94</b>	<b>11,885.36</b>	<b>11,885.36</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,632.89	137,125.70	0.00	(137,125.70)	(137,125.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.89</b>	<b>137,125.70</b>	<b>0.00</b>	<b>(137,125.70)</b>	<b>(137,125.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.89</b>	<b>137,125.70</b>	<b>0.00</b>	<b>(137,125.70)</b>	<b>(137,125.70)</b>

Grant: 14UD65 - CariCOOS Coastal Intelligence  
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E  
 Sponsor: University of Puerto Rico  
 Sponsor ID: 20182019006 CFDA #: 11.417  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 6/1/18 - 5/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,144.29	0.00	(4,144.29)	(4,144.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,707.28	0.00	(14,707.28)	(14,707.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,662.08	0.00	(14,662.08)	(14,662.08)
613NZ0 Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
<b>*Total: Personnel</b>	<b>38,434.00</b>	<b>38,434.00</b>	<b>0.00</b>	<b>33,513.65</b>	<b>0.00</b>	<b>4,920.35</b>	<b>4,920.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,184.55	0.00	(1,184.55)	(1,184.55)
65YF10 Full Fringe Benefit Distr Expe	3,434.00	3,434.00	0.00	1,864.89	0.00	1,569.11	1,569.11
<b>*Total: Fringe Benefits</b>	<b>3,434.00</b>	<b>3,434.00</b>	<b>0.00</b>	<b>3,049.44</b>	<b>0.00</b>	<b>384.56</b>	<b>384.56</b>
710 Travel	3,563.00	1,216.49	0.00	0.00	0.00	3,563.00	1,216.49
710100 Out-of-State Travel	0.00	881.01	0.00	881.01	0.00	(881.01)	0.00
710200 Foreign Travel	0.00	1,465.50	0.00	1,465.50	0.00	(1,465.50)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,017.29	0.00	(2,017.29)	(2,017.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	316.63	0.00	(316.63)	(316.63)
<b>*Total: Travel</b>	<b>3,563.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>4,680.43</b>	<b>0.00</b>	<b>(1,117.43)</b>	<b>(1,117.43)</b>
7112 Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200 Research Supplies	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	386.41	0.00	(386.41)	(386.41)
<b>*Total: Supplies</b>	<b>534.00</b>	<b>534.00</b>	<b>0.00</b>	<b>467.52</b>	<b>0.00</b>	<b>66.48</b>	<b>66.48</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,153.75	0.00	(3,153.75)	(3,153.75)
<b>*Total: Tuition</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>0.00</b>	<b>6,573.75</b>	<b>0.00</b>	<b>(2,088.75)</b>	<b>(2,088.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,450.00</b>	<b>50,450.00</b>	<b>0.00</b>	<b>48,284.79</b>	<b>0.00</b>	<b>2,165.21</b>	<b>2,165.21</b>
760300 F&A Expenditures	11,950.00	11,950.00	0.00	10,844.93	0.00	1,105.07	1,105.07
<b>*Total: Indirect Costs</b>	<b>11,950.00</b>	<b>11,950.00</b>	<b>0.00</b>	<b>10,844.93</b>	<b>0.00</b>	<b>1,105.07</b>	<b>1,105.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,950.00</b>	<b>11,950.00</b>	<b>0.00</b>	<b>10,844.93</b>	<b>0.00</b>	<b>1,105.07</b>	<b>1,105.07</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD65 - CariCOOS Coastal Intelligence  
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20182019006	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NHZERO
Resp Org:	UZOPAL	CFDA #:	11.417	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>62,400.00</b>	<b>62,400.00</b>	<b>0.00</b>	<b>59,129.72</b>	<b>0.00</b>	<b>3,270.28</b>	<b>3,270.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,129.72	0.00	(59,129.72)	(59,129.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,129.72</b>	<b>0.00</b>	<b>(59,129.72)</b>	<b>(59,129.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,129.72</b>	<b>0.00</b>	<b>(59,129.72)</b>	<b>(59,129.72)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	16,170.35	167,718.07	0.00	(167,718.07)	(167,718.07)
615NZ0 PAT Unallocated Budget (Bud Only)	218,843.00	212,223.00	0.00	0.00	0.00	218,843.00	212,223.00
617BHO Operating Staff-Overtime	0.00	0.00	523.67	1,312.00	0.00	(1,312.00)	(1,312.00)
617F10 Operating Staff	0.00	0.00	5,149.37	60,958.62	0.00	(60,958.62)	(60,958.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	39,099.00	39,099.00	0.00	0.00	0.00	39,099.00	39,099.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX Part Time Hourly	0.00	0.00	1,826.89	30,433.26	0.00	(30,433.26)	(30,433.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH Student Labor	0.00	0.00	0.00	5,370.25	0.00	(5,370.25)	(5,370.25)
61SNWS College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0 Student Labor Unallocated(Bud Only)	148,720.00	148,720.00	0.00	0.00	0.00	148,720.00	148,720.00
<b>*Total: Personnel</b>	<b>406,662.00</b>	<b>400,042.00</b>	<b>23,670.28</b>	<b>265,902.14</b>	<b>0.00</b>	<b>140,759.86</b>	<b>134,139.86</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.42	108.97	0.00	(108.97)	(108.97)
65YF10 Full Fringe Benefit Distr Expe	108,742.00	105,762.00	9,338.02	100,525.71	0.00	8,216.29	5,236.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.97	2,449.87	0.00	(2,449.87)	(2,449.87)
<b>*Total: Fringe Benefits</b>	<b>108,742.00</b>	<b>105,762.00</b>	<b>9,528.41</b>	<b>103,084.55</b>	<b>0.00</b>	<b>5,657.45</b>	<b>2,677.45</b>
7112 Research Supplies	280,752.00	222,702.00	0.00	0.00	0.00	280,752.00	222,702.00
711200 Research Supplies	0.00	0.00	9,660.00	103,443.66	0.00	(103,443.66)	(103,443.66)
718000 Telecom-General	0.00	0.00	190.54	1,204.40	0.00	(1,204.40)	(1,204.40)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,530.17	0.00	(3,530.17)	(3,530.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Supplies</b>	<b>280,752.00</b>	<b>222,702.00</b>	<b>9,850.54</b>	<b>111,808.91</b>	<b>0.00</b>	<b>168,943.09</b>	<b>110,893.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>796,156.00</b>	<b>728,506.00</b>	<b>43,049.23</b>	<b>480,795.60</b>	<b>0.00</b>	<b>315,360.40</b>	<b>247,710.40</b>
760300 F&A Expenditures	269,688.00	245,876.00	15,153.30	169,240.06	0.00	100,447.94	76,635.94
<b>*Total: Indirect Costs</b>	<b>269,688.00</b>	<b>245,876.00</b>	<b>15,153.30</b>	<b>169,240.06</b>	<b>0.00</b>	<b>100,447.94</b>	<b>76,635.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>269,688.00</b>	<b>245,876.00</b>	<b>15,153.30</b>	<b>169,240.06</b>	<b>0.00</b>	<b>100,447.94</b>	<b>76,635.94</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>1,065,844.00</b>	<b>974,382.00</b>	<b>58,202.53</b>	<b>650,035.66</b>	<b>0.00</b>	<b>415,808.34</b>	<b>324,346.34</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	58,202.53	650,035.66	0.00	(650,035.66)	(650,035.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,202.53</b>	<b>650,035.66</b>	<b>0.00</b>	<b>(650,035.66)</b>	<b>(650,035.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58,202.53</b>	<b>650,035.66</b>	<b>0.00</b>	<b>(650,035.66)</b>	<b>(650,035.66)</b>



Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	(207.08)	14,119.62	0.00	(14,119.62)	(14,119.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
617F10 Operating Staff	0.00	0.00	0.00	6,087.41	0.00	(6,087.41)	(6,087.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
<b>*Total: Personnel</b>	<b>13,586.00</b>	<b>20,206.00</b>	<b>(207.08)</b>	<b>20,287.09</b>	<b>0.00</b>	<b>(6,701.09)</b>	<b>(81.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	(90.58)	9,006.55	0.00	(2,892.55)	87.45
<b>*Total: Fringe Benefits</b>	<b>6,114.00</b>	<b>9,094.00</b>	<b>(90.58)</b>	<b>9,013.03</b>	<b>0.00</b>	<b>(2,899.03)</b>	<b>80.97</b>
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200 Research Supplies	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>(58,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,700.00</b>	<b>87,350.00</b>	<b>(297.66)</b>	<b>87,350.12</b>	<b>0.00</b>	<b>(67,650.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	6,934.00	30,746.00	(104.78)	30,747.28	0.00	(23,813.28)	(1.28)
<b>*Total: Indirect Costs</b>	<b>6,934.00</b>	<b>30,746.00</b>	<b>(104.78)</b>	<b>30,747.28</b>	<b>0.00</b>	<b>(23,813.28)</b>	<b>(1.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,934.00</b>	<b>30,746.00</b>	<b>(104.78)</b>	<b>30,747.28</b>	<b>0.00</b>	<b>(23,813.28)</b>	<b>(1.28)</b>
<b>***Total Expenditures</b>	<b>26,634.00</b>	<b>118,096.00</b>	<b>(402.44)</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(91,463.40)</b>	<b>(1.40)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(402.44)	118,097.40	0.00	(118,097.40)	(118,097.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(402.44)</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(118,097.40)</b>	<b>(118,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(402.44)</b>	<b>118,097.40</b>	<b>0.00</b>	<b>(118,097.40)</b>	<b>(118,097.40)</b>



Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF28 - C19 COVID Obesity

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,446.54	6,803.04	0.00	(6,803.04)	(6,803.04)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
617BHO Operating Staff-Overtime	0.00	0.00	78.54	89.44	0.00	(89.44)	(89.44)
617F10 Operating Staff	0.00	0.00	772.42	1,462.02	0.00	(1,462.02)	(1,462.02)
<b>*Total: Personnel</b>	<b>13,352.00</b>	<b>13,352.00</b>	<b>5,297.50</b>	<b>8,354.50</b>	<b>0.00</b>	<b>4,997.50</b>	<b>4,997.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.37	7.26	0.00	(7.26)	(7.26)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	2,285.92	3,620.14	0.00	2,227.86	2,227.86
<b>*Total: Fringe Benefits</b>	<b>5,848.00</b>	<b>5,848.00</b>	<b>2,292.29</b>	<b>3,627.40</b>	<b>0.00</b>	<b>2,220.60</b>	<b>2,220.60</b>
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,700.00</b>	<b>22,700.00</b>	<b>7,589.79</b>	<b>11,981.90</b>	<b>0.00</b>	<b>10,718.10</b>	<b>10,718.10</b>
760300 F&A Expenditures	7,990.00	7,990.00	2,671.62	4,217.64	0.00	3,772.36	3,772.36
<b>*Total: Indirect Costs</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>2,671.62</b>	<b>4,217.64</b>	<b>0.00</b>	<b>3,772.36</b>	<b>3,772.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>2,671.62</b>	<b>4,217.64</b>	<b>0.00</b>	<b>3,772.36</b>	<b>3,772.36</b>
<b>***Total Expenditures</b>	<b>30,690.00</b>	<b>30,690.00</b>	<b>10,261.41</b>	<b>16,199.54</b>	<b>0.00</b>	<b>14,490.46</b>	<b>14,490.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	10,261.41	16,199.54	0.00	(16,199.54)	(16,199.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,261.41</b>	<b>16,199.54</b>	<b>0.00</b>	<b>(16,199.54)</b>	<b>(16,199.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,261.41</b>	<b>16,199.54</b>	<b>0.00</b>	<b>(16,199.54)</b>	<b>(16,199.54)</b>

Grant: 14UD71 - Dartmouth Medical School ECHO  
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Active  
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A  
 Sponsor: Dartmouth College  
 Sponsor ID: 14UD71  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,912.25	5,299.25	0.00	(5,299.25)	(5,299.25)
615NZ0 PAT Unallocated Budget (Bud Only)	6,676.00	6,676.00	0.00	0.00	0.00	6,676.00	6,676.00
617BHO Operating Staff-Overtime	0.00	0.00	96.00	109.36	0.00	(109.36)	(109.36)
617F10 Operating Staff	0.00	0.00	944.03	1,633.63	0.00	(1,633.63)	(1,633.63)
<b>*Total: Personnel</b>	<b>6,676.00</b>	<b>6,676.00</b>	<b>3,952.28</b>	<b>7,042.24</b>	<b>0.00</b>	<b>(366.24)</b>	<b>(366.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.78	8.86	0.00	(8.86)	(8.86)
65YF10 Full Fringe Benefit Distr Expe	2,924.00	2,924.00	1,689.09	3,036.65	0.00	(112.65)	(112.65)
<b>*Total: Fringe Benefits</b>	<b>2,924.00</b>	<b>2,924.00</b>	<b>1,696.87</b>	<b>3,045.51</b>	<b>0.00</b>	<b>(121.51)</b>	<b>(121.51)</b>
7112 Research Supplies	29,628.00	29,628.00	0.00	0.00	0.00	29,628.00	29,628.00
711200 Research Supplies	0.00	0.00	16,625.00	30,700.00	0.00	(30,700.00)	(30,700.00)
<b>*Total: Supplies</b>	<b>29,628.00</b>	<b>29,628.00</b>	<b>16,625.00</b>	<b>30,700.00</b>	<b>0.00</b>	<b>(1,072.00)</b>	<b>(1,072.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,228.00</b>	<b>39,228.00</b>	<b>22,274.15</b>	<b>40,787.75</b>	<b>0.00</b>	<b>(1,559.75)</b>	<b>(1,559.75)</b>
760300 F&A Expenditures	13,808.00	13,808.00	7,840.49	14,357.30	0.00	(549.30)	(549.30)
<b>*Total: Indirect Costs</b>	<b>13,808.00</b>	<b>13,808.00</b>	<b>7,840.49</b>	<b>14,357.30</b>	<b>0.00</b>	<b>(549.30)</b>	<b>(549.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,808.00</b>	<b>13,808.00</b>	<b>7,840.49</b>	<b>14,357.30</b>	<b>0.00</b>	<b>(549.30)</b>	<b>(549.30)</b>
<b>***Total Expenditures</b>	<b>53,036.00</b>	<b>53,036.00</b>	<b>30,114.64</b>	<b>55,145.05</b>	<b>0.00</b>	<b>(2,109.05)</b>	<b>(2,109.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	30,114.64	55,145.05	0.00	(55,145.05)	(55,145.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>30,114.64</b>	<b>55,145.05</b>	<b>0.00</b>	<b>(55,145.05)</b>	<b>(55,145.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>30,114.64</b>	<b>55,145.05</b>	<b>0.00</b>	<b>(55,145.05)</b>	<b>(55,145.05)</b>



Grant: 14UD72 - Northeast Heat & Power Center  
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M  
 Sponsor: University of Maine  
 Sponsor ID: UMS1188  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/18 - 9/30/20

CFDA #: 81.117

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 08/01/2018	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: UOON16	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	128,057.23	0.00	(128,057.23)	(128,057.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,288.00	104,288.00	0.00	0.00	0.00	104,288.00	104,288.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
<b>*Total: Personnel</b>	<b>121,308.00</b>	<b>121,308.00</b>	<b>0.00</b>	<b>128,057.23</b>	<b>0.00</b>	<b>(6,749.23)</b>	<b>(6,749.23)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,463.47	0.00	(10,463.47)	(10,463.47)
65YF10 Full Fringe Benefit Distr Expe	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
<b>*Total: Fringe Benefits</b>	<b>9,037.00</b>	<b>9,037.00</b>	<b>0.00</b>	<b>10,463.47</b>	<b>0.00</b>	<b>(1,426.47)</b>	<b>(1,426.47)</b>
710 Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
710D00 Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,710.04	0.00	(2,710.04)	(2,710.04)
<b>*Total: Travel</b>	<b>6,048.00</b>	<b>6,048.00</b>	<b>0.00</b>	<b>2,895.08</b>	<b>0.00</b>	<b>3,152.92</b>	<b>3,152.92</b>
721100 Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
<b>*Total: Tuition</b>	<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,045.00</b>	<b>9,045.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,438.00</b>	<b>145,438.00</b>	<b>0.00</b>	<b>141,415.78</b>	<b>0.00</b>	<b>4,022.22</b>	<b>4,022.22</b>
760300 F&A Expenditures	48,009.00	48,009.00	0.00	49,778.33	0.00	(1,769.33)	(1,769.33)
<b>*Total: Indirect Costs</b>	<b>48,009.00</b>	<b>48,009.00</b>	<b>0.00</b>	<b>49,778.33</b>	<b>0.00</b>	<b>(1,769.33)</b>	<b>(1,769.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,009.00</b>	<b>48,009.00</b>	<b>0.00</b>	<b>49,778.33</b>	<b>0.00</b>	<b>(1,769.33)</b>	<b>(1,769.33)</b>
<b>***Total Expenditures</b>	<b>193,447.00</b>	<b>193,447.00</b>	<b>0.00</b>	<b>191,194.11</b>	<b>0.00</b>	<b>2,252.89</b>	<b>2,252.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	191,194.11	0.00	(191,194.11)	(191,194.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,194.11</b>	<b>0.00</b>	<b>(191,194.11)</b>	<b>(191,194.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,194.11</b>	<b>0.00</b>	<b>(191,194.11)</b>	<b>(191,194.11)</b>

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Harvard University	Effective Date:	03/04/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	131721-5109142	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,006.84	0.00	(11,006.84)	(11,006.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,839.00	22,839.00	0.00	0.00	0.00	22,839.00	22,839.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10 PAT	0.00	0.00	3,239.08	41,573.91	18,300.77	(59,874.68)	(59,874.68)
615NZ0 PAT Unallocated Budget (Bud Only)	113,409.00	88,419.00	0.00	0.00	0.00	113,409.00	88,419.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	188.50	8,580.87	0.00	(8,580.87)	(8,580.87)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>138,748.00</b>	<b>113,758.00</b>	<b>3,427.58</b>	<b>74,313.27</b>	<b>18,300.77</b>	<b>46,133.96</b>	<b>21,143.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,756.66	0.00	(1,756.66)	(1,756.66)
65YF10 Full Fringe Benefit Distr Expe	50,948.00	43,385.00	1,418.72	18,188.66	8,015.74	24,743.60	17,180.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
<b>*Total: Fringe Benefits</b>	<b>50,948.00</b>	<b>43,385.00</b>	<b>1,418.72</b>	<b>20,149.45</b>	<b>8,015.74</b>	<b>22,782.81</b>	<b>15,219.81</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,491.68	0.00	(2,491.68)	(2,491.68)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,874.78</b>	<b>0.00</b>	<b>5,125.22</b>	<b>5,125.22</b>
7112 Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
711200 Research Supplies	0.00	0.00	180.30	3,034.77	0.00	(3,034.77)	(3,034.77)
714030 Postage-Express Mail	0.00	0.00	10.16	285.53	0.00	(285.53)	(285.53)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,662.33	8,008.94	(11,671.27)	(11,671.27)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,270.66	0.00	(8,270.66)	(8,270.66)
<b>*Total: Supplies</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>190.46</b>	<b>15,483.29</b>	<b>8,008.94</b>	<b>21,507.77</b>	<b>21,507.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,696.00</b>	<b>211,143.00</b>	<b>5,036.76</b>	<b>113,820.79</b>	<b>34,325.45</b>	<b>95,549.76</b>	<b>62,996.76</b>

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active  
 Type: Grant  
 FMGR: Frey, Serita D

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 131721-5109142  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/19 - 2/28/22

CFDA #: 47.074

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 03/04/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: UOTHOF	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	63,362.00	54,899.00	1,309.55	29,593.26	0.00	33,768.74	25,305.74
<b>*Total: Indirect Costs</b>	<b>63,362.00</b>	<b>54,899.00</b>	<b>1,309.55</b>	<b>29,593.26</b>	<b>0.00</b>	<b>33,768.74</b>	<b>25,305.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,362.00</b>	<b>54,899.00</b>	<b>1,309.55</b>	<b>29,593.26</b>	<b>0.00</b>	<b>33,768.74</b>	<b>25,305.74</b>
<b>***Total Expenditures</b>	<b>307,058.00</b>	<b>266,042.00</b>	<b>6,346.31</b>	<b>143,414.05</b>	<b>34,325.45</b>	<b>129,318.50</b>	<b>88,302.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,346.31	143,414.05	0.00	(143,414.05)	(143,414.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,346.31</b>	<b>143,414.05</b>	<b>0.00</b>	<b>(143,414.05)</b>	<b>(143,414.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,346.31</b>	<b>143,414.05</b>	<b>0.00</b>	<b>(143,414.05)</b>	<b>(143,414.05)</b>

Grant: 14UD73 - LTER: Microbes to Macrosystems  
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active Type: Grant  
 FMGR: Ollinger, Scott V

PI Name: Frey, Serita D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: Harvard University	Effective Date: 03/04/2019	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID: 131721-5109142	Term Date:	IDC Rate Code: UOTHOF	Budget Controls	NSF
CFDA #: 47.074	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
Resp Org: UBNREN	Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
FRAGRNT Start/End Date: 3/1/19 - 2/28/22			Sefa Classification	RESDEV
			Uniform Guidance	YES

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,795.01	0.00	(15,795.01)	(15,795.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	0.00	33,050.83	0.00	(33,050.83)	(33,050.83)
615NZ0 PAT Unallocated Budget (Bud Only)	53,423.00	68,923.00	0.00	0.00	0.00	53,423.00	68,923.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Personnel</b>	<b>55,023.00</b>	<b>80,013.00</b>	<b>0.00</b>	<b>48,845.84</b>	<b>0.00</b>	<b>6,177.16</b>	<b>31,167.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
65YF10 Full Fringe Benefit Distr Expe	22,461.00	30,024.00	0.00	14,396.88	0.00	8,064.12	15,627.12
<b>*Total: Fringe Benefits</b>	<b>22,461.00</b>	<b>30,024.00</b>	<b>0.00</b>	<b>15,679.21</b>	<b>0.00</b>	<b>6,781.79</b>	<b>14,344.79</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,734.00</b>	<b>112,287.00</b>	<b>0.00</b>	<b>64,525.05</b>	<b>0.00</b>	<b>15,208.95</b>	<b>47,761.95</b>
760300 F&A Expenditures	20,730.00	29,193.00	0.00	16,776.62	0.00	3,953.38	12,416.38
<b>*Total: Indirect Costs</b>	<b>20,730.00</b>	<b>29,193.00</b>	<b>0.00</b>	<b>16,776.62</b>	<b>0.00</b>	<b>3,953.38</b>	<b>12,416.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,730.00</b>	<b>29,193.00</b>	<b>0.00</b>	<b>16,776.62</b>	<b>0.00</b>	<b>3,953.38</b>	<b>12,416.38</b>
<b>***Total Expenditures</b>	<b>100,464.00</b>	<b>141,480.00</b>	<b>0.00</b>	<b>81,301.67</b>	<b>0.00</b>	<b>19,162.33</b>	<b>60,178.33</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	81,301.67	0.00	(81,301.67)	(81,301.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,301.67</b>	<b>0.00</b>	<b>(81,301.67)</b>	<b>(81,301.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,301.67</b>	<b>0.00</b>	<b>(81,301.67)</b>	<b>(81,301.67)</b>

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Rhode Island	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0007525-10212019UN	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Resp Org:	H	CFDA #:	11.432	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
615F10 PAT	0.00	0.00	2,031.42	33,518.49	0.00	(33,518.49)	(33,518.49)
615NZ0 PAT Unallocated Budget (Bud Only)	104,596.00	104,596.00	0.00	0.00	0.00	104,596.00	104,596.00
<b>*Total: Personnel</b>	<b>121,262.00</b>	<b>121,262.00</b>	<b>2,031.42</b>	<b>33,518.49</b>	<b>0.00</b>	<b>87,743.51</b>	<b>87,743.51</b>
65YF10 Full Fringe Benefit Distr Expe	53,548.00	53,548.00	889.76	14,681.10	0.00	38,866.90	38,866.90
<b>*Total: Fringe Benefits</b>	<b>53,548.00</b>	<b>53,548.00</b>	<b>889.76</b>	<b>14,681.10</b>	<b>0.00</b>	<b>38,866.90</b>	<b>38,866.90</b>
710 Travel	57,127.00	57,127.00	0.00	0.00	0.00	57,127.00	57,127.00
710200 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	957.82	0.00	(957.82)	(957.82)
<b>*Total: Travel</b>	<b>67,127.00</b>	<b>67,127.00</b>	<b>0.00</b>	<b>957.82</b>	<b>0.00</b>	<b>66,169.18</b>	<b>66,169.18</b>
740000 Cap Equipment	1,979,476.00	1,979,476.00	0.00	732,800.00	1,317,328.00	(70,652.00)	(70,652.00)
<b>*Total: Equipment</b>	<b>1,979,476.00</b>	<b>1,979,476.00</b>	<b>0.00</b>	<b>732,800.00</b>	<b>1,317,328.00</b>	<b>(70,652.00)</b>	<b>(70,652.00)</b>
7112 Research Supplies	46,890.00	46,890.00	0.00	0.00	0.00	46,890.00	46,890.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>46,890.00</b>	<b>46,890.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>46,865.00</b>	<b>46,865.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,268,303.00</b>	<b>2,268,303.00</b>	<b>2,921.18</b>	<b>781,982.41</b>	<b>1,317,328.00</b>	<b>168,992.59</b>	<b>168,992.59</b>
760300 F&A Expenditures	145,364.00	145,364.00	1,475.20	24,837.11	0.00	120,526.89	120,526.89
<b>*Total: Indirect Costs</b>	<b>145,364.00</b>	<b>145,364.00</b>	<b>1,475.20</b>	<b>24,837.11</b>	<b>0.00</b>	<b>120,526.89</b>	<b>120,526.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>145,364.00</b>	<b>145,364.00</b>	<b>1,475.20</b>	<b>24,837.11</b>	<b>0.00</b>	<b>120,526.89</b>	<b>120,526.89</b>
<b>***Total Expenditures</b>	<b>2,413,667.00</b>	<b>2,413,667.00</b>	<b>4,396.38</b>	<b>806,819.52</b>	<b>1,317,328.00</b>	<b>289,519.48</b>	<b>289,519.48</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,396.38	806,819.52	0.00	(806,819.52)	(806,819.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,396.38</b>	<b>806,819.52</b>	<b>0.00</b>	<b>(806,819.52)</b>	<b>(806,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,396.38</b>	<b>806,819.52</b>	<b>0.00</b>	<b>(806,819.52)</b>	<b>(806,819.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: University of Rhode Island  
 Sponsor ID: 0007525-10212019UN  
 Resp Org: H  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

CFDA #: 11.432

**Fund Information**

Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZOMLM - PI Larry Mayer**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UD77 - Ocean Exploration Cooperative  
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: University of Rhode Island  
 Sponsor ID: 0007525-10212019UN  
 Resp Org: H  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21  
 CFDA #: 11.432

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: 14ZCLR  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UZOMLM - PI Larry Mayer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,465.14	53,002.76	14,553.57	(67,556.33)	(67,556.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
<b>*Total: Personnel</b>	<b>100,443.00</b>	<b>100,443.00</b>	<b>3,465.14</b>	<b>53,002.76</b>	<b>14,553.57</b>	<b>32,886.67</b>	<b>32,886.67</b>
65YF10 Full Fringe Benefit Distr Expe	44,389.00	44,389.00	1,517.72	23,620.55	6,374.46	14,393.99	14,393.99
<b>*Total: Fringe Benefits</b>	<b>44,389.00</b>	<b>44,389.00</b>	<b>1,517.72</b>	<b>23,620.55</b>	<b>6,374.46</b>	<b>14,393.99</b>	<b>14,393.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,832.00</b>	<b>144,832.00</b>	<b>4,982.86</b>	<b>76,623.31</b>	<b>20,928.03</b>	<b>47,280.66</b>	<b>47,280.66</b>
760300 F&A Expenditures	73,140.00	73,140.00	2,516.34	38,694.78	0.00	34,445.22	34,445.22
<b>*Total: Indirect Costs</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>2,516.34</b>	<b>38,694.78</b>	<b>0.00</b>	<b>34,445.22</b>	<b>34,445.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,140.00</b>	<b>73,140.00</b>	<b>2,516.34</b>	<b>38,694.78</b>	<b>0.00</b>	<b>34,445.22</b>	<b>34,445.22</b>
<b>***Total Expenditures</b>	<b>217,972.00</b>	<b>217,972.00</b>	<b>7,499.20</b>	<b>115,318.09</b>	<b>20,928.03</b>	<b>81,725.88</b>	<b>81,725.88</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,516.34	37,436.61	0.00	(37,436.61)	(37,436.61)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	67,556.33	0.00	(67,556.33)	(67,556.33)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	29,995.01	0.00	(29,995.01)	(29,995.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.34</b>	<b>134,987.95</b>	<b>0.00</b>	<b>(134,987.95)</b>	<b>(134,987.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.34</b>	<b>134,987.95</b>	<b>0.00</b>	<b>(134,987.95)</b>	<b>(134,987.95)</b>

Grant: 14UD79 - Dartmouth College's SVP Proj  
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD79	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 9/1/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UCWSJS - PI Jane Stapleton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10 PAT	0.00	0.00	1,614.02	96,123.56	403.51	(96,527.07)	(96,527.07)
615NZ0 PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
<b>*Total: Personnel</b>	<b>257,914.00</b>	<b>257,914.00</b>	<b>1,614.02</b>	<b>96,123.56</b>	<b>403.51</b>	<b>161,386.93</b>	<b>161,386.93</b>
65YF10 Full Fringe Benefit Distr Expe	109,098.00	109,098.00	706.94	42,541.19	176.74	66,380.07	66,380.07
<b>*Total: Fringe Benefits</b>	<b>109,098.00</b>	<b>109,098.00</b>	<b>706.94</b>	<b>42,541.19</b>	<b>176.74</b>	<b>66,380.07</b>	<b>66,380.07</b>
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
<b>*Total: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>1,681.30</b>	<b>0.00</b>	<b>10,818.70</b>	<b>10,818.70</b>
717000 Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>392,012.00</b>	<b>392,012.00</b>	<b>2,320.96</b>	<b>140,346.05</b>	<b>580.25</b>	<b>251,085.70</b>	<b>251,085.70</b>
760300 F&A Expenditures	137,988.00	137,988.00	816.98	49,401.87	0.00	88,586.13	88,586.13
<b>*Total: Indirect Costs</b>	<b>137,988.00</b>	<b>137,988.00</b>	<b>816.98</b>	<b>49,401.87</b>	<b>0.00</b>	<b>88,586.13</b>	<b>88,586.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137,988.00</b>	<b>137,988.00</b>	<b>816.98</b>	<b>49,401.87</b>	<b>0.00</b>	<b>88,586.13</b>	<b>88,586.13</b>
<b>***Total Expenditures</b>	<b>530,000.00</b>	<b>530,000.00</b>	<b>3,137.94</b>	<b>189,747.92</b>	<b>580.25</b>	<b>339,671.83</b>	<b>339,671.83</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,137.94	189,747.92	0.00	(189,747.92)	(189,747.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,137.94</b>	<b>189,747.92</b>	<b>0.00</b>	<b>(189,747.92)</b>	<b>(189,747.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,137.94</b>	<b>189,747.92</b>	<b>0.00</b>	<b>(189,747.92)</b>	<b>(189,747.92)</b>



Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active  
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C  
 Sponsor: University of California at Santa Barbara  
 Sponsor ID: KK1958 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	345.87	0.00	(345.87)	(345.87)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.86</b>	<b>0.00</b>	<b>(395.86)</b>	<b>(395.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.86</b>	<b>0.00</b>	<b>(395.86)</b>	<b>(395.86)</b>
760300 F&A Expenditures	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.90</b>	<b>0.00</b>	<b>(199.90)</b>	<b>(199.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.90</b>	<b>0.00</b>	<b>(199.90)</b>	<b>(199.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>(595.76)</b>	<b>(595.76)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	595.76	0.00	(595.76)	(595.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>(595.76)</b>	<b>(595.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.76</b>	<b>0.00</b>	<b>(595.76)</b>	<b>(595.76)</b>

Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active  
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of California at Santa Barbara	Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	KK1958	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NHTEN
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

**Org: UZOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,366.91	0.00	(9,366.91)	(9,366.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,381.00	9,381.00	0.00	0.00	0.00	9,381.00	9,381.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,839.84	0.00	(13,839.84)	(13,839.84)
613N30 Graduate Research Assistant	0.00	0.00	2,260.54	12,072.70	9,834.16	(21,906.86)	(21,906.86)
613NZ0 Grad Unallocated Budget (Bud Only)	37,267.00	37,267.00	0.00	0.00	0.00	37,267.00	37,267.00
61SNSH Student Labor	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
<b>*Total: Personnel</b>	<b>46,648.00</b>	<b>46,648.00</b>	<b>2,260.54</b>	<b>36,917.45</b>	<b>9,834.16</b>	<b>(103.61)</b>	<b>(103.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,873.12	0.00	(1,873.12)	(1,873.12)
65YF10 Full Fringe Benefit Distr Expe	1,976.00	1,976.00	0.00	0.00	0.00	1,976.00	1,976.00
<b>*Total: Fringe Benefits</b>	<b>1,976.00</b>	<b>1,976.00</b>	<b>0.00</b>	<b>1,873.12</b>	<b>0.00</b>	<b>102.88</b>	<b>102.88</b>
710 Travel	14,632.00	12,872.19	0.00	0.00	0.00	14,632.00	12,872.19
710100 Out-of-State Travel	0.00	1,759.81	0.00	1,759.81	0.00	(1,759.81)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,126.48	0.00	(2,126.48)	(2,126.48)
<b>*Total: Travel</b>	<b>14,632.00</b>	<b>14,632.00</b>	<b>0.00</b>	<b>3,886.29</b>	<b>0.00</b>	<b>10,745.71</b>	<b>10,745.71</b>
740000 Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
<b>*Total: Equipment</b>	<b>58,600.00</b>	<b>58,600.00</b>	<b>0.00</b>	<b>55,554.00</b>	<b>0.00</b>	<b>3,046.00</b>	<b>3,046.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
7112 Research Supplies	34,733.00	34,733.00	0.00	0.00	0.00	34,733.00	34,733.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,138.26	0.00	(13,138.26)	(13,138.26)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	561.59	0.00	(561.59)	(561.59)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	393.36	0.00	(393.36)	(393.36)
<b>*Total: Supplies</b>	<b>34,733.00</b>	<b>34,733.00</b>	<b>0.00</b>	<b>16,375.81</b>	<b>0.00</b>	<b>18,357.19</b>	<b>18,357.19</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,424.00	0.00	(5,424.00)	(5,424.00)
<b>*Total: Tuition</b>	<b>5,922.00</b>	<b>5,922.00</b>	<b>0.00</b>	<b>7,704.00</b>	<b>0.00</b>	<b>(1,782.00)</b>	<b>(1,782.00)</b>

Grant: 14UD81 - HollySeep Acoustic Observatory  
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active  
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C  
 Sponsor: University of California at Santa Barbara  
 Sponsor ID: KK1958 CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	NHTEN
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

**Org: UZOMTW - PI Thomas Weber**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>162,511.00</b>	<b>162,511.00</b>	<b>2,260.54</b>	<b>122,310.67</b>	<b>9,834.16</b>	<b>30,366.17</b>	<b>30,366.17</b>
760300 F&A Expenditures	49,484.00	49,484.00	1,141.57	29,821.57	0.00	19,662.43	19,662.43
<b>*Total: Indirect Costs</b>	<b>49,484.00</b>	<b>49,484.00</b>	<b>1,141.57</b>	<b>29,821.57</b>	<b>0.00</b>	<b>19,662.43</b>	<b>19,662.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>49,484.00</b>	<b>49,484.00</b>	<b>1,141.57</b>	<b>29,821.57</b>	<b>0.00</b>	<b>19,662.43</b>	<b>19,662.43</b>
<b>***Total Expenditures</b>	<b>211,995.00</b>	<b>211,995.00</b>	<b>3,402.11</b>	<b>152,132.24</b>	<b>9,834.16</b>	<b>50,028.60</b>	<b>50,028.60</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,402.11	152,132.24	0.00	(152,132.24)	(152,132.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,402.11</b>	<b>152,132.24</b>	<b>0.00</b>	<b>(152,132.24)</b>	<b>(152,132.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,402.11</b>	<b>152,132.24</b>	<b>0.00</b>	<b>(152,132.24)</b>	<b>(152,132.24)</b>

Grant: 14UD82 - Integrated Observation-Model  
 Fund: 14UD82 - Integrated Observation-Model

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	01/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	8,211.00
615F10 PAT	0.00	0.00	2,612.88	22,288.24	747.21	(23,035.45)	(23,035.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0 Student Labor Unallocated(Bud Only)	28,392.00	28,392.00	0.00	0.00	0.00	28,392.00	28,392.00
<b>*Total: Personnel</b>	<b>36,603.00</b>	<b>36,603.00</b>	<b>2,612.88</b>	<b>23,232.24</b>	<b>747.21</b>	<b>12,623.55</b>	<b>12,623.55</b>
65YF10 Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,144.44	9,639.93	327.28	(6,892.21)	(6,892.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
<b>*Total: Fringe Benefits</b>	<b>3,075.00</b>	<b>3,075.00</b>	<b>1,144.44</b>	<b>9,719.22</b>	<b>327.28</b>	<b>(6,971.50)</b>	<b>(6,971.50)</b>
710 Travel	4,398.00	3,597.08	0.00	0.00	0.00	4,398.00	3,597.08
710100 Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>4,398.00</b>	<b>4,398.00</b>	<b>0.00</b>	<b>2,602.92</b>	<b>0.00</b>	<b>1,795.08</b>	<b>1,795.08</b>
7112 Research Supplies	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
<b>*Total: Supplies</b>	<b>2,436.00</b>	<b>2,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436.00</b>	<b>2,436.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,512.00</b>	<b>46,512.00</b>	<b>3,757.32</b>	<b>35,554.38</b>	<b>1,074.49</b>	<b>9,883.13</b>	<b>9,883.13</b>
760300 F&A Expenditures	23,488.00	23,488.00	1,897.45	17,954.96	0.00	5,533.04	5,533.04
<b>*Total: Indirect Costs</b>	<b>23,488.00</b>	<b>23,488.00</b>	<b>1,897.45</b>	<b>17,954.96</b>	<b>0.00</b>	<b>5,533.04</b>	<b>5,533.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,488.00</b>	<b>23,488.00</b>	<b>1,897.45</b>	<b>17,954.96</b>	<b>0.00</b>	<b>5,533.04</b>	<b>5,533.04</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>5,654.77</b>	<b>53,509.34</b>	<b>1,074.49</b>	<b>15,416.17</b>	<b>15,416.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,654.77	53,509.34	0.00	(53,509.34)	(53,509.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,654.77</b>	<b>53,509.34</b>	<b>0.00</b>	<b>(53,509.34)</b>	<b>(53,509.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,654.77</b>	<b>53,509.34</b>	<b>0.00</b>	<b>(53,509.34)</b>	<b>(53,509.34)</b>

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	IDC Dist From Code:	UNHDST		Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,546.79	0.00	(9,546.79)	(9,546.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
611Q90 Post Doc	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,671.00	60,671.00	0.00	0.00	0.00	60,671.00	60,671.00
615F10 PAT	0.00	0.00	890.36	45,152.07	0.00	(45,152.07)	(45,152.07)
615NZ0 PAT Unallocated Budget (Bud Only)	74,838.00	74,838.00	0.00	0.00	0.00	74,838.00	74,838.00
617BHO Operating Staff-Overtime	0.00	0.00	(14.42)	353.85	0.00	(353.85)	(353.85)
617F10 Operating Staff	0.00	0.00	(2,604.88)	15,297.71	6,712.20	(22,009.91)	(22,009.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>149,794.00</b>	<b>149,794.00</b>	<b>(1,728.94)</b>	<b>70,350.42</b>	<b>6,712.20</b>	<b>72,731.38</b>	<b>72,731.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(1.16)	797.77	0.00	(797.77)	(797.77)
65YF10 Full Fringe Benefit Distr Expe	36,366.00	36,366.00	(750.96)	26,835.39	2,939.95	6,590.66	6,590.66
<b>*Total: Fringe Benefits</b>	<b>36,366.00</b>	<b>36,366.00</b>	<b>(752.12)</b>	<b>27,633.16</b>	<b>2,939.95</b>	<b>5,792.89</b>	<b>5,792.89</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
740000 Cap Equipment	115,301.00	115,301.00	0.00	59,276.46	5,225.00	50,799.54	50,799.54
<b>*Total: Equipment</b>	<b>115,301.00</b>	<b>115,301.00</b>	<b>0.00</b>	<b>59,276.46</b>	<b>5,225.00</b>	<b>50,799.54</b>	<b>50,799.54</b>
7112 Research Supplies	27,991.00	27,991.00	0.00	0.00	0.00	27,991.00	27,991.00
711200 Research Supplies	0.00	0.00	1,193.83	23,150.86	0.00	(23,150.86)	(23,150.86)
714030 Postage-Express Mail	0.00	0.00	544.33	2,253.55	0.00	(2,253.55)	(2,253.55)
717200 Other Professional Services-General	0.00	0.00	14.68	14.68	0.00	(14.68)	(14.68)
<b>*Total: Supplies</b>	<b>27,991.00</b>	<b>27,991.00</b>	<b>1,752.84</b>	<b>25,419.09</b>	<b>0.00</b>	<b>2,571.91</b>	<b>2,571.91</b>
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
<b>*Total: Tuition</b>	<b>16,676.00</b>	<b>16,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,676.00</b>	<b>16,676.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>354,128.00</b>	<b>354,128.00</b>	<b>(728.22)</b>	<b>182,679.13</b>	<b>14,877.15</b>	<b>156,571.72</b>	<b>156,571.72</b>
760300 F&A Expenditures	56,590.00	56,590.00	(189.32)	32,084.65	0.00	24,505.35	24,505.35

Grant: 14UD87 - UPR LTER  
 Fund: 14UD87 - UPR LTER

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	02/15/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2019001	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	NSF
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>56,590.00</b>	<b>56,590.00</b>	<b>(189.32)</b>	<b>32,084.65</b>	<b>0.00</b>	<b>24,505.35</b>	<b>24,505.35</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,590.00</b>	<b>56,590.00</b>	<b>(189.32)</b>	<b>32,084.65</b>	<b>0.00</b>	<b>24,505.35</b>	<b>24,505.35</b>
<b>***Total Expenditures</b>	<b>410,718.00</b>	<b>410,718.00</b>	<b>(917.54)</b>	<b>214,763.78</b>	<b>14,877.15</b>	<b>181,077.07</b>	<b>181,077.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(917.54)	214,763.78	0.00	(214,763.78)	(214,763.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(917.54)</b>	<b>214,763.78</b>	<b>0.00</b>	<b>(214,763.78)</b>	<b>(214,763.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(917.54)</b>	<b>214,763.78</b>	<b>0.00</b>	<b>(214,763.78)</b>	<b>(214,763.78)</b>

Grant: 14UD88 - AFIRE CubeSat Proposal  
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	04/08/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1557958	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/19 - 3/19/23	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,622.00	10,705.00	0.00	0.00	0.00	11,622.00	10,705.00
615F10 PAT	0.00	0.00	3,167.34	10,826.20	789.63	(11,615.83)	(11,615.83)
615NZ0 PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
<b>*Total: Personnel</b>	<b>17,996.00</b>	<b>17,079.00</b>	<b>3,167.34</b>	<b>10,826.20</b>	<b>789.63</b>	<b>6,380.17</b>	<b>5,463.17</b>
65YF10 Full Fringe Benefit Distr Expe	8,098.00	7,686.00	1,387.31	4,773.55	345.85	2,978.60	2,566.60
<b>*Total: Fringe Benefits</b>	<b>8,098.00</b>	<b>7,686.00</b>	<b>1,387.31</b>	<b>4,773.55</b>	<b>345.85</b>	<b>2,978.60</b>	<b>2,566.60</b>
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Travel</b>	<b>4,492.00</b>	<b>4,492.00</b>	<b>0.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>2,196.00</b>	<b>2,196.00</b>
740000 Cap Equipment	32,000.00	34,000.00	0.00	34,000.00	0.00	(2,000.00)	0.00
<b>*Total: Equipment</b>	<b>32,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	62.36	1,011.18	0.00	(1,011.18)	(1,011.18)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	38,564.00	(38,564.00)	(38,564.00)
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>62.36</b>	<b>1,036.18</b>	<b>38,564.00</b>	<b>(39,550.18)</b>	<b>(39,550.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,636.00</b>	<b>63,307.00</b>	<b>4,617.01</b>	<b>52,931.93</b>	<b>39,699.48</b>	<b>(29,995.41)</b>	<b>(29,324.41)</b>
760300 F&A Expenditures	15,471.00	14,800.00	2,331.59	8,401.15	0.00	7,069.85	6,398.85
<b>*Total: Indirect Costs</b>	<b>15,471.00</b>	<b>14,800.00</b>	<b>2,331.59</b>	<b>8,401.15</b>	<b>0.00</b>	<b>7,069.85</b>	<b>6,398.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,471.00</b>	<b>14,800.00</b>	<b>2,331.59</b>	<b>8,401.15</b>	<b>0.00</b>	<b>7,069.85</b>	<b>6,398.85</b>
<b>***Total Expenditures</b>	<b>78,107.00</b>	<b>78,107.00</b>	<b>6,948.60</b>	<b>61,333.08</b>	<b>39,699.48</b>	<b>(22,925.56)</b>	<b>(22,925.56)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,948.60	61,333.08	0.00	(61,333.08)	(61,333.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,948.60</b>	<b>61,333.08</b>	<b>0.00</b>	<b>(61,333.08)</b>	<b>(61,333.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD88 - AFIRE CubeSat Proposal  
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name: Spence, Harlan  
 Sponsor: University of Colorado  
 Sponsor ID: 1557958  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/20/19 - 3/19/23

CFDA #: 43.001

**Fund Information**

Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,948.60</b>	<b>61,333.08</b>	<b>0.00</b>	<b>(61,333.08)</b>	<b>(61,333.08)</b>



Grant: 14UD89 - Ice Drilling Program (IDPO)  
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Dartmouth College	Effective Date:	11/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	R1150	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/18 - 10/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZESMT - PI Mark Twickler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	79,083.00	79,083.00	0.00	0.00	0.00	79,083.00	79,083.00
615F10 PAT	0.00	0.00	0.00	61,646.35	0.00	(61,646.35)	(61,646.35)
615NZ0 PAT Unallocated Budget (Bud Only)	40,541.00	40,541.00	0.00	0.00	0.00	40,541.00	40,541.00
<b>*Total: Personnel</b>	<b>119,624.00</b>	<b>119,624.00</b>	<b>0.00</b>	<b>61,646.35</b>	<b>0.00</b>	<b>57,977.65</b>	<b>57,977.65</b>
65YF10 Full Fringe Benefit Distr Expe	52,992.00	52,992.00	0.00	27,505.98	0.00	25,486.02	25,486.02
<b>*Total: Fringe Benefits</b>	<b>52,992.00</b>	<b>52,992.00</b>	<b>0.00</b>	<b>27,505.98</b>	<b>0.00</b>	<b>25,486.02</b>	<b>25,486.02</b>
710 Travel	7,990.00	7,990.00	0.00	0.00	0.00	7,990.00	7,990.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>7,990.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>206.67</b>	<b>0.00</b>	<b>7,783.33</b>	<b>7,783.33</b>
7112 Research Supplies	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
<b>*Total: Supplies</b>	<b>6,108.00</b>	<b>6,108.00</b>	<b>0.00</b>	<b>1,210.26</b>	<b>20.00</b>	<b>4,877.74</b>	<b>4,877.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>186,714.00</b>	<b>186,714.00</b>	<b>0.00</b>	<b>90,569.26</b>	<b>20.00</b>	<b>96,124.74</b>	<b>96,124.74</b>
760300 F&A Expenditures	94,290.00	94,290.00	0.00	45,737.48	0.00	48,552.52	48,552.52
<b>*Total: Indirect Costs</b>	<b>94,290.00</b>	<b>94,290.00</b>	<b>0.00</b>	<b>45,737.48</b>	<b>0.00</b>	<b>48,552.52</b>	<b>48,552.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>94,290.00</b>	<b>94,290.00</b>	<b>0.00</b>	<b>45,737.48</b>	<b>0.00</b>	<b>48,552.52</b>	<b>48,552.52</b>
<b>***Total Expenditures</b>	<b>281,004.00</b>	<b>281,004.00</b>	<b>0.00</b>	<b>136,306.74</b>	<b>20.00</b>	<b>144,677.26</b>	<b>144,677.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	136,306.74	0.00	(136,306.74)	(136,306.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,306.74</b>	<b>0.00</b>	<b>(136,306.74)</b>	<b>(136,306.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD89 - Ice Drilling Program (IDPO)  
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen  
 Sponsor: Dartmouth College  
 Sponsor ID: R1150  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

CFDA #: 47.050

**Fund Information**

Effective Date: 11/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,306.74</b>	<b>0.00</b>	<b>(136,306.74)</b>	<b>(136,306.74)</b>

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD90 - Oil Spill Modeling

Status: Active  
 FMGR: Kinner, Nancy E

Type: Contract

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,571.48	0.00	(13,571.48)	(13,571.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,416.50	0.00	(15,416.50)	(15,416.50)
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	31,001.25	8,779.14	(39,780.39)	(39,780.39)
613NZ0 Grad Unallocated Budget (Bud Only)	68,310.00	68,310.00	0.00	0.00	0.00	68,310.00	68,310.00
615F10 PAT	0.00	0.00	0.00	5,578.11	0.00	(5,578.11)	(5,578.11)
615NZ0 PAT Unallocated Budget (Bud Only)	17,637.79	17,637.79	0.00	0.00	0.00	17,637.79	17,637.79
<b>*Total: Personnel</b>	<b>101,961.79</b>	<b>101,961.79</b>	<b>2,065.68</b>	<b>65,567.34</b>	<b>8,779.14</b>	<b>27,615.31</b>	<b>27,615.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,340.79	0.00	(2,340.79)	(2,340.79)
65YF10 Full Fringe Benefit Distr Expe	7,976.62	7,976.62	0.00	2,510.10	0.00	5,466.52	5,466.52
<b>*Total: Fringe Benefits</b>	<b>7,976.62</b>	<b>7,976.62</b>	<b>0.00</b>	<b>4,850.89</b>	<b>0.00</b>	<b>3,125.73</b>	<b>3,125.73</b>
710 Travel	9,629.93	9,629.93	0.00	0.00	0.00	9,629.93	9,629.93
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,873.91	0.00	(4,873.91)	(4,873.91)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,545.63	0.00	(4,545.63)	(4,545.63)
<b>*Total: Travel</b>	<b>9,629.93</b>	<b>9,629.93</b>	<b>0.00</b>	<b>9,629.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000 Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>19.50</b>	<b>0.00</b>	<b>3,580.50</b>	<b>3,580.50</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	21,746.07	21,746.07	0.00	0.00	0.00	21,746.07	21,746.07
721155 Asstship-Tuition Waiver	0.00	0.00	1,034.50	11,312.75	0.00	(11,312.75)	(11,312.75)
<b>*Total: Tuition</b>	<b>21,746.07</b>	<b>21,746.07</b>	<b>1,034.50</b>	<b>11,312.75</b>	<b>0.00</b>	<b>10,433.32</b>	<b>10,433.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,914.41</b>	<b>144,914.41</b>	<b>3,100.18</b>	<b>91,380.41</b>	<b>8,779.14</b>	<b>44,754.86</b>	<b>44,754.86</b>
760300 F&A Expenditures	32,302.59	32,302.59	537.08	20,817.73	0.00	11,484.86	11,484.86
<b>*Total: Indirect Costs</b>	<b>32,302.59</b>	<b>32,302.59</b>	<b>537.08</b>	<b>20,817.73</b>	<b>0.00</b>	<b>11,484.86</b>	<b>11,484.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,302.59</b>	<b>32,302.59</b>	<b>537.08</b>	<b>20,817.73</b>	<b>0.00</b>	<b>11,484.86</b>	<b>11,484.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD90 - Oil Spill Modeling

Status: Active

Type: Contract

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/21

CFDA #: NONE

**Fund Information**

Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>177,217.00</b>	<b>177,217.00</b>	<b>3,637.26</b>	<b>112,198.14</b>	<b>8,779.14</b>	<b>56,239.72</b>	<b>56,239.72</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,637.26	112,198.14	0.00	(112,198.14)	(112,198.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,637.26</b>	<b>112,198.14</b>	<b>0.00</b>	<b>(112,198.14)</b>	<b>(112,198.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,637.26</b>	<b>112,198.14</b>	<b>0.00</b>	<b>(112,198.14)</b>	<b>(112,198.14)</b>

Grant: 14UD90 - Oil Spill Modeling  
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Active  
 Type: Contract  
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E  
 Sponsor: University of Alaska  
 Sponsor ID: 14UD90  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 3/14/19 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCENK - PI Nancy Kinner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 14UD92 - Role of Force Balance  
 Fund: 14UD92 - Role of Force Balance

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2090GWA417	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,630.09	0.00	(15,630.09)	(15,630.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,429.00	24,429.00	0.00	0.00	0.00	24,429.00	24,429.00
615F10 PAT	0.00	0.00	953.85	10,253.87	0.00	(10,253.87)	(10,253.87)
615NZ0 PAT Unallocated Budget (Bud Only)	22,814.00	22,814.00	0.00	0.00	0.00	22,814.00	22,814.00
<b>*Total: Personnel</b>	<b>47,243.00</b>	<b>47,243.00</b>	<b>953.85</b>	<b>25,883.96</b>	<b>0.00</b>	<b>21,359.04</b>	<b>21,359.04</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.41	0.00	(1,250.41)	(1,250.41)
65YF10 Full Fringe Benefit Distr Expe	15,323.00	15,323.00	417.79	4,554.15	0.00	10,768.85	10,768.85
<b>*Total: Fringe Benefits</b>	<b>15,323.00</b>	<b>15,323.00</b>	<b>417.79</b>	<b>5,804.56</b>	<b>0.00</b>	<b>9,518.44</b>	<b>9,518.44</b>
710 Travel	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	249.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Travel</b>	<b>7,573.00</b>	<b>7,573.00</b>	<b>249.00</b>	<b>249.00</b>	<b>0.00</b>	<b>7,324.00</b>	<b>7,324.00</b>
7112 Research Supplies	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
713010 Printing & Copying-Publications	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>5,255.00</b>	<b>5,255.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>5,215.00</b>	<b>5,215.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,394.00</b>	<b>75,394.00</b>	<b>1,660.64</b>	<b>31,977.52</b>	<b>0.00</b>	<b>43,416.48</b>	<b>43,416.48</b>
760300 F&A Expenditures	38,046.00	38,046.00	838.61	16,148.63	0.00	21,897.37	21,897.37
<b>*Total: Indirect Costs</b>	<b>38,046.00</b>	<b>38,046.00</b>	<b>838.61</b>	<b>16,148.63</b>	<b>0.00</b>	<b>21,897.37</b>	<b>21,897.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,046.00</b>	<b>38,046.00</b>	<b>838.61</b>	<b>16,148.63</b>	<b>0.00</b>	<b>21,897.37</b>	<b>21,897.37</b>
<b>***Total Expenditures</b>	<b>113,440.00</b>	<b>113,440.00</b>	<b>2,499.25</b>	<b>48,126.15</b>	<b>0.00</b>	<b>65,313.85</b>	<b>65,313.85</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,499.25	48,126.15	0.00	(48,126.15)	(48,126.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.25</b>	<b>48,126.15</b>	<b>0.00</b>	<b>(48,126.15)</b>	<b>(48,126.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.25</b>	<b>48,126.15</b>	<b>0.00</b>	<b>(48,126.15)</b>	<b>(48,126.15)</b>

Grant: 14UD94 - NESCO-UMASS  
 Fund: 14UD94 - NESCO-UMASS

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	02/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Uniform Guidance		NO	

**Org: UFDOJP - PI Josephine Porter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	141.54	8,288.39	999.62	(9,288.01)	(9,288.01)
615NZ0 PAT Unallocated Budget (Bud Only)	12,406.00	12,406.00	0.00	0.00	0.00	12,406.00	12,406.00
<b>*Total: Personnel</b>	<b>12,406.00</b>	<b>12,406.00</b>	<b>141.54</b>	<b>8,288.39</b>	<b>999.62</b>	<b>3,117.99</b>	<b>3,117.99</b>
65YF10 Full Fringe Benefit Distr Expe	5,486.00	5,486.00	62.00	3,695.98	437.83	1,352.19	1,352.19
<b>*Total: Fringe Benefits</b>	<b>5,486.00</b>	<b>5,486.00</b>	<b>62.00</b>	<b>3,695.98</b>	<b>437.83</b>	<b>1,352.19</b>	<b>1,352.19</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.28</b>	<b>0.00</b>	<b>(189.28)</b>	<b>(189.28)</b>
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
<b>*Total: Supplies</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.00</b>	<b>374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,266.00</b>	<b>18,266.00</b>	<b>203.54</b>	<b>12,173.65</b>	<b>1,437.45</b>	<b>4,654.90</b>	<b>4,654.90</b>
760300 F&A Expenditures	6,484.00	6,484.00	71.64	4,285.08	0.00	2,198.92	2,198.92
<b>*Total: Indirect Costs</b>	<b>6,484.00</b>	<b>6,484.00</b>	<b>71.64</b>	<b>4,285.08</b>	<b>0.00</b>	<b>2,198.92</b>	<b>2,198.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,484.00</b>	<b>6,484.00</b>	<b>71.64</b>	<b>4,285.08</b>	<b>0.00</b>	<b>2,198.92</b>	<b>2,198.92</b>
<b>***Total Expenditures</b>	<b>24,750.00</b>	<b>24,750.00</b>	<b>275.18</b>	<b>16,458.73</b>	<b>1,437.45</b>	<b>6,853.82</b>	<b>6,853.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	275.18	16,458.73	0.00	(16,458.73)	(16,458.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>275.18</b>	<b>16,458.73</b>	<b>0.00</b>	<b>(16,458.73)</b>	<b>(16,458.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>275.18</b>	<b>16,458.73</b>	<b>0.00</b>	<b>(16,458.73)</b>	<b>(16,458.73)</b>

Grant: 14UD95 - Puerto Rican Adults Health  
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Active  
 FMGR: Bigornia, Sherman J

Type: Grant

PI Name:	Bigornia, Sherman J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,631.12	0.00	(17,631.12)	(17,631.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,572.00	33,572.00	0.00	0.00	0.00	33,572.00	33,572.00
<b>*Total: Personnel</b>	<b>33,572.00</b>	<b>33,572.00</b>	<b>0.00</b>	<b>17,631.12</b>	<b>0.00</b>	<b>15,940.88</b>	<b>15,940.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,415.10	0.00	(1,415.10)	(1,415.10)
65YF10 Full Fringe Benefit Distr Expe	2,736.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00
<b>*Total: Fringe Benefits</b>	<b>2,736.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>1,415.10</b>	<b>0.00</b>	<b>1,320.90</b>	<b>1,320.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,308.00</b>	<b>36,308.00</b>	<b>0.00</b>	<b>19,046.22</b>	<b>0.00</b>	<b>17,261.78</b>	<b>17,261.78</b>
760300 F&A Expenditures	18,327.00	18,327.00	0.00	9,618.35	0.00	8,708.65	8,708.65
<b>*Total: Indirect Costs</b>	<b>18,327.00</b>	<b>18,327.00</b>	<b>0.00</b>	<b>9,618.35</b>	<b>0.00</b>	<b>8,708.65</b>	<b>8,708.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,327.00</b>	<b>18,327.00</b>	<b>0.00</b>	<b>9,618.35</b>	<b>0.00</b>	<b>8,708.65</b>	<b>8,708.65</b>
<b>***Total Expenditures</b>	<b>54,635.00</b>	<b>54,635.00</b>	<b>0.00</b>	<b>28,664.57</b>	<b>0.00</b>	<b>25,970.43</b>	<b>25,970.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,664.57	0.00	(28,664.57)	(28,664.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,664.57</b>	<b>0.00</b>	<b>(28,664.57)</b>	<b>(28,664.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,664.57</b>	<b>0.00</b>	<b>(28,664.57)</b>	<b>(28,664.57)</b>



Grant: 14UD97 - UNH Sports Inclusion-Malawi IU  
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Closing - BSC/Dept Review  
 FMGR: Barcelona, Robert J

Type: Grant

PI Name: Barcelona, Robert J  
 Sponsor: Indiana University  
 Sponsor ID: BL4346829UNH  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,259.21	0.00	(7,259.21)	(7,259.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
613NZ0 Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10 PAT	0.00	0.00	0.00	1,878.30	0.00	(1,878.30)	(1,878.30)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>12,387.51</b>	<b>0.00</b>	<b>(687.51)</b>	<b>(687.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.13	0.00	(736.13)	(736.13)
65YF10 Full Fringe Benefit Distr Expe	2,053.00	2,053.00	0.00	821.73	0.00	1,231.27	1,231.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
<b>*Total: Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,679.86</b>	<b>0.00</b>	<b>373.14</b>	<b>373.14</b>
710 Travel	0.00	6,272.00	0.00	0.00	0.00	0.00	6,272.00
710200 Foreign Travel	6,272.00	0.00	0.00	0.00	0.00	6,272.00	0.00
<b>*Total: Travel</b>	<b>6,272.00</b>	<b>6,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,272.00</b>	<b>6,272.00</b>
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,606.56	0.00	(1,606.56)	(1,606.56)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,927.10	0.00	(2,927.10)	(2,927.10)
<b>*Total: Supplies</b>	<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>4,533.66</b>	<b>0.00</b>	<b>(2,858.66)</b>	<b>(2,858.66)</b>
722200 Participant Support	123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,655.10	0.00	(7,655.10)	(7,655.10)
<b>*Total: Participant Support</b>	<b>123,694.00</b>	<b>123,694.00</b>	<b>0.00</b>	<b>59,526.45</b>	<b>0.00</b>	<b>64,167.55</b>	<b>64,167.55</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,394.00</b>	<b>145,394.00</b>	<b>0.00</b>	<b>78,327.48</b>	<b>0.00</b>	<b>67,066.52</b>	<b>67,066.52</b>
760300 F&A Expenditures	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07
<b>*Total: Indirect Costs</b>	<b>7,638.00</b>	<b>7,638.00</b>	<b>0.00</b>	<b>6,617.93</b>	<b>0.00</b>	<b>1,020.07</b>	<b>1,020.07</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU  
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Closing - BSC/Dept Review  
 FMGR: Barcelona, Robert J

Type: Grant

PI Name: Barcelona, Robert J  
 Sponsor: Indiana University  
 Sponsor ID: BL4346829UNH  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

**Fund Information**

Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFRMRB - PI Robert Barcelona**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>7,638.00</b>	<b>7,638.00</b>	<b>0.00</b>	<b>6,617.93</b>	<b>0.00</b>	<b>1,020.07</b>	<b>1,020.07</b>
<b>***Total Expenditures</b>	<b>153,032.00</b>	<b>153,032.00</b>	<b>0.00</b>	<b>84,945.41</b>	<b>0.00</b>	<b>68,086.59</b>	<b>68,086.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,945.41</b>	<b>0.00</b>	<b>(84,945.41)</b>	<b>(84,945.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,945.41</b>	<b>0.00</b>	<b>(84,945.41)</b>	<b>(84,945.41)</b>

Grant: 14UD98 - ACES Sounding Rocket Exper II  
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active Type: Grant  
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	05/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	S01002-01	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 4/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,348.74	0.00	(19,348.74)	(19,348.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,321.13	0.00	(8,321.13)	(8,321.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,731.00	46,731.00	0.00	0.00	0.00	46,731.00	46,731.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	6,918.80	0.00	(6,918.80)	(6,918.80)
613N30 Graduate Research Assistant	0.00	0.00	1,090.24	15,625.12	4,633.52	(20,258.64)	(20,258.64)
613NZ0 Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10 PAT	0.00	0.00	3,699.01	57,879.10	800.94	(58,680.04)	(58,680.04)
615NZ0 PAT Unallocated Budget (Bud Only)	22,808.00	22,808.00	0.00	0.00	0.00	22,808.00	22,808.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,907.50	0.00	(8,907.50)	(8,907.50)
61SNSH Student Labor	0.00	0.00	446.25	9,004.75	0.00	(9,004.75)	(9,004.75)
<b>*Total: Personnel</b>	<b>105,473.00</b>	<b>105,473.00</b>	<b>5,235.50</b>	<b>126,005.14</b>	<b>5,434.46</b>	<b>(25,966.60)</b>	<b>(25,966.60)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,128.83	0.00	(2,128.83)	(2,128.83)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	1,620.17	29,151.24	350.81	1,120.95	1,120.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
<b>*Total: Fringe Benefits</b>	<b>30,623.00</b>	<b>30,623.00</b>	<b>1,620.17</b>	<b>31,994.35</b>	<b>350.81</b>	<b>(1,722.16)</b>	<b>(1,722.16)</b>
710 Travel	3,392.00	2,744.76	0.00	0.00	0.00	3,392.00	2,744.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>3,392.00</b>	<b>3,392.00</b>	<b>0.00</b>	<b>882.58</b>	<b>0.00</b>	<b>2,509.42</b>	<b>2,509.42</b>
7112 Research Supplies	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
711200 Research Supplies	0.00	0.00	60.84	4,301.63	0.00	(4,301.63)	(4,301.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.68	0.00	(41.68)	(41.68)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
<b>*Total: Supplies</b>	<b>5,020.00</b>	<b>5,020.00</b>	<b>60.84</b>	<b>4,416.65</b>	<b>0.00</b>	<b>603.35</b>	<b>603.35</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,499.00	16,499.00	0.00	0.00	0.00	16,499.00	16,499.00

Grant: 14UD98 - ACES Sounding Rocket Exper II  
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active  
 Type: Grant  
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R  
 Sponsor: University of Iowa  
 Sponsor ID: S01002-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 3/4/19 - 4/30/22

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 05/22/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

**Org: UZSPMA - Lessard Help**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	1,716.50	2,242.50	0.00	(2,242.50)	(2,242.50)
<b>*Total: Tuition</b>	<b>16,499.00</b>	<b>16,499.00</b>	<b>2,286.50</b>	<b>3,382.50</b>	<b>0.00</b>	<b>13,116.50</b>	<b>13,116.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,007.00</b>	<b>161,007.00</b>	<b>9,203.01</b>	<b>166,681.22</b>	<b>5,785.27</b>	<b>(11,459.49)</b>	<b>(11,459.49)</b>
760300 F&A Expenditures	72,976.00	72,976.00	3,492.84	82,465.94	0.00	(9,489.94)	(9,489.94)
<b>*Total: Indirect Costs</b>	<b>72,976.00</b>	<b>72,976.00</b>	<b>3,492.84</b>	<b>82,465.94</b>	<b>0.00</b>	<b>(9,489.94)</b>	<b>(9,489.94)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>72,976.00</b>	<b>72,976.00</b>	<b>3,492.84</b>	<b>82,465.94</b>	<b>0.00</b>	<b>(9,489.94)</b>	<b>(9,489.94)</b>
<b>***Total Expenditures</b>	<b>233,983.00</b>	<b>233,983.00</b>	<b>12,695.85</b>	<b>249,147.16</b>	<b>5,785.27</b>	<b>(20,949.43)</b>	<b>(20,949.43)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	12,695.85	249,147.16	0.00	(249,147.16)	(249,147.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,695.85</b>	<b>249,147.16</b>	<b>0.00</b>	<b>(249,147.16)</b>	<b>(249,147.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,695.85</b>	<b>249,147.16</b>	<b>0.00</b>	<b>(249,147.16)</b>	<b>(249,147.16)</b>

Grant: 14UE01 - Understanding Impulse Propagat  
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UZSPRR - Joachim Raeder**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,492.39	0.00	(7,492.39)	(7,492.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	857.54	857.54	7,203.35	(8,060.89)	(8,060.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,238.00	8,238.00	0.00	0.00	0.00	8,238.00	8,238.00
615F10 PAT	0.00	0.00	1,260.62	31,764.84	0.00	(31,764.84)	(31,764.84)
615NZ0 PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Personnel</b>	<b>50,238.00</b>	<b>50,238.00</b>	<b>2,118.16</b>	<b>40,114.77</b>	<b>7,203.35</b>	<b>2,919.88</b>	<b>2,919.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.90	0.00	(606.90)	(606.90)
65YF10 Full Fringe Benefit Distr Expe	18,458.00	18,458.00	927.75	14,346.75	3,155.07	956.18	956.18
<b>*Total: Fringe Benefits</b>	<b>18,458.00</b>	<b>18,458.00</b>	<b>927.75</b>	<b>14,953.65</b>	<b>3,155.07</b>	<b>349.28</b>	<b>349.28</b>
710 Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	579.00	0.00	(579.00)	(579.00)
<b>*Total: Travel</b>	<b>8,900.00</b>	<b>8,900.00</b>	<b>299.00</b>	<b>2,440.80</b>	<b>0.00</b>	<b>6,459.20</b>	<b>6,459.20</b>
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,596.00</b>	<b>80,596.00</b>	<b>3,344.91</b>	<b>57,509.22</b>	<b>10,358.42</b>	<b>12,728.36</b>	<b>12,728.36</b>
760300 F&A Expenditures	40,701.00	40,701.00	1,689.19	29,042.16	0.00	11,658.84	11,658.84
<b>*Total: Indirect Costs</b>	<b>40,701.00</b>	<b>40,701.00</b>	<b>1,689.19</b>	<b>29,042.16</b>	<b>0.00</b>	<b>11,658.84</b>	<b>11,658.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,701.00</b>	<b>40,701.00</b>	<b>1,689.19</b>	<b>29,042.16</b>	<b>0.00</b>	<b>11,658.84</b>	<b>11,658.84</b>
<b>***Total Expenditures</b>	<b>121,297.00</b>	<b>121,297.00</b>	<b>5,034.10</b>	<b>86,551.38</b>	<b>10,358.42</b>	<b>24,387.20</b>	<b>24,387.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,034.10	86,551.38	0.00	(86,551.38)	(86,551.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,034.10</b>	<b>86,551.38</b>	<b>0.00</b>	<b>(86,551.38)</b>	<b>(86,551.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,034.10</b>	<b>86,551.38</b>	<b>0.00</b>	<b>(86,551.38)</b>	<b>(86,551.38)</b>

Grant: 14UE03 - Food-Related Hardships  
 Fund: 14UE03 - Food-Related Hardships

Status: Active  
 FMGR: Brucker, Debra L

Type: Contract

PI Name: Brucker, Debra L  
 Sponsor: University of Kentucky  
 Sponsor ID: 320000218519247 CFDA #: 10.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 3/27/19 - 2/15/22

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	483.50	9,788.96	2,731.78	(12,520.74)	(12,520.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
<b>*Total: Personnel</b>	<b>10,851.00</b>	<b>10,851.00</b>	<b>483.50</b>	<b>9,788.96</b>	<b>2,731.78</b>	<b>(1,669.74)</b>	<b>(1,669.74)</b>
65YF10 Full Fringe Benefit Distr Expe	4,883.00	4,883.00	211.78	4,362.14	1,196.52	(675.66)	(675.66)
<b>*Total: Fringe Benefits</b>	<b>4,883.00</b>	<b>4,883.00</b>	<b>211.78</b>	<b>4,362.14</b>	<b>1,196.52</b>	<b>(675.66)</b>	<b>(675.66)</b>
710 Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
<b>*Total: Travel</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,234.00</b>	<b>2,234.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,600.00</b>	<b>(14,600.00)</b>	<b>(14,600.00)</b>
7300 Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
<b>*Total: Contractual</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,600.00</b>	<b>14,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,568.00</b>	<b>32,568.00</b>	<b>695.28</b>	<b>14,151.10</b>	<b>18,528.30</b>	<b>(111.40)</b>	<b>(111.40)</b>
760300 F&A Expenditures	16,447.00	16,447.00	351.10	7,146.15	0.00	9,300.85	9,300.85
<b>*Total: Indirect Costs</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>351.10</b>	<b>7,146.15</b>	<b>0.00</b>	<b>9,300.85</b>	<b>9,300.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,447.00</b>	<b>16,447.00</b>	<b>351.10</b>	<b>7,146.15</b>	<b>0.00</b>	<b>9,300.85</b>	<b>9,300.85</b>
<b>***Total Expenditures</b>	<b>49,015.00</b>	<b>49,015.00</b>	<b>1,046.38</b>	<b>21,297.25</b>	<b>18,528.30</b>	<b>9,189.45</b>	<b>9,189.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,046.38	21,297.25	0.00	(21,297.25)	(21,297.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046.38</b>	<b>21,297.25</b>	<b>0.00</b>	<b>(21,297.25)</b>	<b>(21,297.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046.38</b>	<b>21,297.25</b>	<b>0.00</b>	<b>(21,297.25)</b>	<b>(21,297.25)</b>

Grant: 14UE05 - Low Voltage, Ultra-Compact P2  
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M  
 Sponsor: West Virginia Univ  
 Sponsor ID: 14109UNH  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,445.23	0.00	(5,445.23)	(5,445.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	267.77	10,461.96	59.81	(10,521.77)	(10,521.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615F10 PAT	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNSH Student Labor	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Personnel</b>	<b>35,987.00</b>	<b>35,987.00</b>	<b>267.77</b>	<b>16,276.29</b>	<b>59.81</b>	<b>19,650.90</b>	<b>19,650.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.58	0.00	(438.58)	(438.58)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	117.28	4,753.40	26.20	9,681.40	9,681.40
<b>*Total: Fringe Benefits</b>	<b>14,461.00</b>	<b>14,461.00</b>	<b>117.28</b>	<b>5,191.98</b>	<b>26.20</b>	<b>9,242.82</b>	<b>9,242.82</b>
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,348.00</b>	<b>51,348.00</b>	<b>385.05</b>	<b>21,468.27</b>	<b>86.01</b>	<b>29,793.72</b>	<b>29,793.72</b>
760300 F&A Expenditures	25,931.00	25,931.00	194.45	10,841.46	0.00	15,089.54	15,089.54
<b>*Total: Indirect Costs</b>	<b>25,931.00</b>	<b>25,931.00</b>	<b>194.45</b>	<b>10,841.46</b>	<b>0.00</b>	<b>15,089.54</b>	<b>15,089.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,931.00</b>	<b>25,931.00</b>	<b>194.45</b>	<b>10,841.46</b>	<b>0.00</b>	<b>15,089.54</b>	<b>15,089.54</b>
<b>***Total Expenditures</b>	<b>77,279.00</b>	<b>77,279.00</b>	<b>579.50</b>	<b>32,309.73</b>	<b>86.01</b>	<b>44,883.26</b>	<b>44,883.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	579.50	32,309.73	0.00	(32,309.73)	(32,309.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>579.50</b>	<b>32,309.73</b>	<b>0.00</b>	<b>(32,309.73)</b>	<b>(32,309.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>579.50</b>	<b>32,309.73</b>	<b>0.00</b>	<b>(32,309.73)</b>	<b>(32,309.73)</b>

Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/22

CFDA #: 12.431

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,652.00	13,652.00	0.00	0.00	0.00	13,652.00	13,652.00
613NZ0 Grad Unallocated Budget (Bud Only)	49,934.00	49,934.00	0.00	0.00	0.00	49,934.00	49,934.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,597.50	0.00	(6,597.50)	(6,597.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	41,920.00	0.00	(41,920.00)	(41,920.00)
<b>*Total: Personnel</b>	<b>63,586.00</b>	<b>63,586.00</b>	<b>0.00</b>	<b>48,517.50</b>	<b>0.00</b>	<b>15,068.50</b>	<b>15,068.50</b>
65YF10 Full Fringe Benefit Distr Expe	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.28	0.00	(531.28)	(531.28)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,357.60	0.00	(3,357.60)	(3,357.60)
<b>*Total: Fringe Benefits</b>	<b>7,741.00</b>	<b>7,741.00</b>	<b>0.00</b>	<b>3,888.88</b>	<b>0.00</b>	<b>3,852.12</b>	<b>3,852.12</b>
710 Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
<b>*Total: Travel</b>	<b>6,818.00</b>	<b>6,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,818.00</b>	<b>6,818.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112 Research Supplies	26,025.00	26,025.00	0.00	0.00	0.00	26,025.00	26,025.00
711200 Research Supplies	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
<b>*Total: Supplies</b>	<b>26,025.00</b>	<b>26,025.00</b>	<b>0.00</b>	<b>7,122.10</b>	<b>0.00</b>	<b>18,902.90</b>	<b>18,902.90</b>
721100 Assistantships	25,194.00	25,194.00	0.00	0.00	0.00	25,194.00	25,194.00
<b>*Total: Tuition</b>	<b>25,194.00</b>	<b>25,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,194.00</b>	<b>25,194.00</b>
722200 Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
<b>*Total: Participant Support</b>	<b>7,575.00</b>	<b>7,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.00</b>	<b>7,575.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,939.00</b>	<b>136,939.00</b>	<b>0.00</b>	<b>59,528.48</b>	<b>0.00</b>	<b>77,410.52</b>	<b>77,410.52</b>
760300 F&A Expenditures	56,431.00	56,431.00	0.00	30,061.85	0.00	26,369.15	26,369.15
<b>*Total: Indirect Costs</b>	<b>56,431.00</b>	<b>56,431.00</b>	<b>0.00</b>	<b>30,061.85</b>	<b>0.00</b>	<b>26,369.15</b>	<b>26,369.15</b>



Grant: 14UE06 - Affective Reactivity Cognitive  
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active  
 FMGR: Wormwood, Jolie B

Type: Grant

PI Name: Wormwood, Jolie B  
 Sponsor: Northeastern University  
 Sponsor ID: 50407678050  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 5/16/19 - 5/15/22

CFDA #: 12.431

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>56,431.00</b>	<b>56,431.00</b>	<b>0.00</b>	<b>30,061.85</b>	<b>0.00</b>	<b>26,369.15</b>	<b>26,369.15</b>
<b>***Total Expenditures</b>	<b>193,370.00</b>	<b>193,370.00</b>	<b>0.00</b>	<b>89,590.33</b>	<b>0.00</b>	<b>103,779.67</b>	<b>103,779.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,590.33	0.00	(89,590.33)	(89,590.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,590.33</b>	<b>0.00</b>	<b>(89,590.33)</b>	<b>(89,590.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,590.33</b>	<b>0.00</b>	<b>(89,590.33)</b>	<b>(89,590.33)</b>

Grant: 14UE07 - Evaluating Novel Methods  
 Fund: 14UE07 - Evaluating Novel Methods

Status: Active Type: Grant  
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Central Arkansas	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	6524401	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/21					Idc Waiver	NO
						Uniform Guidance	YES

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.95	0.00	(999.95)	(999.95)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.21	0.00	(7,000.21)	(7,000.21)
613NZ0 Grad Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
<b>*Total: Personnel</b>	<b>12,050.00</b>	<b>12,050.00</b>	<b>0.00</b>	<b>8,000.16</b>	<b>0.00</b>	<b>4,049.84</b>	<b>4,049.84</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	644.35	0.00	(644.35)	(644.35)
65YF10 Full Fringe Benefit Distr Expe	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
<b>*Total: Fringe Benefits</b>	<b>1,012.00</b>	<b>1,012.00</b>	<b>0.00</b>	<b>644.35</b>	<b>0.00</b>	<b>367.65</b>	<b>367.65</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.06</b>	<b>0.00</b>	<b>(83.06)</b>	<b>(83.06)</b>
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	93.46	1,837.60	0.00	(1,837.60)	(1,837.60)
714030 Postage-Express Mail	0.00	0.00	0.00	109.02	0.00	(109.02)	(109.02)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>93.46</b>	<b>1,946.62</b>	<b>0.00</b>	<b>3,053.38</b>	<b>3,053.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,062.00</b>	<b>18,062.00</b>	<b>93.46</b>	<b>10,674.19</b>	<b>0.00</b>	<b>7,387.81</b>	<b>7,387.81</b>
<b>***Total Expenditures</b>	<b>18,062.00</b>	<b>18,062.00</b>	<b>93.46</b>	<b>10,674.19</b>	<b>0.00</b>	<b>7,387.81</b>	<b>7,387.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	93.46	10,674.19	0.00	(10,674.19)	(10,674.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>93.46</b>	<b>10,674.19</b>	<b>0.00</b>	<b>(10,674.19)</b>	<b>(10,674.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>93.46</b>	<b>10,674.19</b>	<b>0.00</b>	<b>(10,674.19)</b>	<b>(10,674.19)</b>

Grant: 14UE09 - Rural Innovation Character  
 Fund: 14UE09 - Rural Innovation Character

Status: Active  
 FMGR: French, Charles A

Type:

PI Name: French, Charles A  
 Sponsor: Pennsylvania State University  
 Sponsor ID: 6116UNHUSDA8696 CFDA #: 10.303  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/19 - 7/31/20

**Fund Information**  
 Effective Date: 08/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UXCMCF - PI Charles French**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,106.22	0.00	(12,106.22)	(12,106.22)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
<b>*Total: Personnel</b>	<b>12,106.00</b>	<b>12,106.00</b>	<b>0.00</b>	<b>12,106.22</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
65YF10 Full Fringe Benefit Distr Expe	5,448.00	5,448.00	0.00	5,447.83	0.00	0.17	0.17
<b>*Total: Fringe Benefits</b>	<b>5,448.00</b>	<b>5,448.00</b>	<b>0.00</b>	<b>5,447.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,554.00</b>	<b>17,554.00</b>	<b>0.00</b>	<b>17,554.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>	<b>17,554.00</b>	<b>17,554.00</b>	<b>0.00</b>	<b>17,554.05</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,554.05	0.00	(17,554.05)	(17,554.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,554.05</b>	<b>0.00</b>	<b>(17,554.05)</b>	<b>(17,554.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,554.05</b>	<b>0.00</b>	<b>(17,554.05)</b>	<b>(17,554.05)</b>

Grant: 14UE10 - Improving WDMApp Performance  
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active  
 Type: Contract  
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	07/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NO. S017254	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/31/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1		E-verify	YES	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,165.60	0.00	(16,165.60)	(16,165.60)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,861.63	45,620.86	0.00	(45,620.86)	(45,620.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,138.00	58,138.00	0.00	0.00	0.00	58,138.00	58,138.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	21,863.20	9,267.04	(31,130.24)	(31,130.24)
613NZ0 Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
<b>*Total: Personnel</b>	<b>92,738.00</b>	<b>92,738.00</b>	<b>4,042.11</b>	<b>89,260.86</b>	<b>9,267.04</b>	<b>(5,789.90)</b>	<b>(5,789.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.92	0.00	(1,763.92)	(1,763.92)
65YF10 Full Fringe Benefit Distr Expe	28,772.00	28,772.00	815.39	20,255.71	0.00	8,516.29	8,516.29
<b>*Total: Fringe Benefits</b>	<b>28,772.00</b>	<b>28,772.00</b>	<b>815.39</b>	<b>22,019.63</b>	<b>0.00</b>	<b>6,752.37</b>	<b>6,752.37</b>
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,322.59	0.00	(2,322.59)	(2,322.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	220.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: Travel</b>	<b>16,027.00</b>	<b>16,027.00</b>	<b>220.00</b>	<b>3,120.09</b>	<b>0.00</b>	<b>12,906.91</b>	<b>12,906.91</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,485.00</b>	<b>2,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,485.00</b>	<b>2,485.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,022.00</b>	<b>140,022.00</b>	<b>5,077.50</b>	<b>114,400.58</b>	<b>9,267.04</b>	<b>16,354.38</b>	<b>16,354.38</b>
760300 F&A Expenditures	69,454.67	69,454.67	2,564.13	57,772.41	0.00	11,682.26	11,682.26
<b>*Total: Indirect Costs</b>	<b>69,454.67</b>	<b>69,454.67</b>	<b>2,564.13</b>	<b>57,772.41</b>	<b>0.00</b>	<b>11,682.26</b>	<b>11,682.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>69,454.67</b>	<b>69,454.67</b>	<b>2,564.13</b>	<b>57,772.41</b>	<b>0.00</b>	<b>11,682.26</b>	<b>11,682.26</b>
<b>***Total Expenditures</b>	<b>209,476.67</b>	<b>209,476.67</b>	<b>7,641.63</b>	<b>172,172.99</b>	<b>9,267.04</b>	<b>28,036.64</b>	<b>28,036.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,641.63	172,172.99	0.00	(172,172.99)	(172,172.99)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE10 - Improving WDMApp Performance  
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active  
 Type: Contract  
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: NO. S017254  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/31/19 - 6/30/23

CFDA #: 81.000

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 07/31/2019	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16 50.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	SPONSOR
		E-verify	YES
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,641.63</b>	<b>172,172.99</b>	<b>0.00</b>	<b>(172,172.99)</b>	<b>(172,172.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,641.63</b>	<b>172,172.99</b>	<b>0.00</b>	<b>(172,172.99)</b>	<b>(172,172.99)</b>

Grant: 14UE11 - North American Boreal Forests  
 Fund: 14UE11 - North American Boreal Forests

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

PI Name:	Palace, Michael W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN
Sponsor ID:	R1255	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	5/1/19 - 4/30/21	Rev Account:	531200	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,501.06	0.00	(2,501.06)	(2,501.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,023.00	23,023.00	0.00	0.00	0.00	23,023.00	23,023.00
615F10 PAT	0.00	0.00	150.78	13,337.21	0.00	(13,337.21)	(13,337.21)
615NZ0 PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
<b>*Total: Personnel</b>	<b>38,580.00</b>	<b>38,580.00</b>	<b>150.78</b>	<b>15,838.27</b>	<b>0.00</b>	<b>22,741.73</b>	<b>22,741.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	201.19	0.00	(201.19)	(201.19)
65YF10 Full Fringe Benefit Distr Expe	8,515.00	8,515.00	66.04	5,933.69	0.00	2,581.31	2,581.31
<b>*Total: Fringe Benefits</b>	<b>8,515.00</b>	<b>8,515.00</b>	<b>66.04</b>	<b>6,134.88</b>	<b>0.00</b>	<b>2,380.12</b>	<b>2,380.12</b>
710 Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
<b>*Total: Travel</b>	<b>5,345.00</b>	<b>5,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,345.00</b>	<b>5,345.00</b>
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,190.00</b>	<b>53,190.00</b>	<b>216.82</b>	<b>21,973.15</b>	<b>0.00</b>	<b>31,216.85</b>	<b>31,216.85</b>
760300 F&A Expenditures	26,861.00	26,861.00	109.49	11,096.43	0.00	15,764.57	15,764.57
<b>*Total: Indirect Costs</b>	<b>26,861.00</b>	<b>26,861.00</b>	<b>109.49</b>	<b>11,096.43</b>	<b>0.00</b>	<b>15,764.57</b>	<b>15,764.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,861.00</b>	<b>26,861.00</b>	<b>109.49</b>	<b>11,096.43</b>	<b>0.00</b>	<b>15,764.57</b>	<b>15,764.57</b>
<b>***Total Expenditures</b>	<b>80,051.00</b>	<b>80,051.00</b>	<b>326.31</b>	<b>33,069.58</b>	<b>0.00</b>	<b>46,981.42</b>	<b>46,981.42</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	326.31	33,069.58	0.00	(33,069.58)	(33,069.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>326.31</b>	<b>33,069.58</b>	<b>0.00</b>	<b>(33,069.58)</b>	<b>(33,069.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>326.31</b>	<b>33,069.58</b>	<b>0.00</b>	<b>(33,069.58)</b>	<b>(33,069.58)</b>

Grant: 14UE13 - Global Magnetoshere Codes  
 Fund: 14UE13 - Global Magnetoshere Codes

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000333  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/28/19 - 2/27/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

**Org: UZSPKG - PI Kai Germaschewski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	48,953.00	48,953.00	0.00	0.00	0.00	48,953.00	48,953.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,521.23	40,804.81	787.88	(41,592.69)	(41,592.69)
<b>*Total: Personnel</b>	<b>48,953.00</b>	<b>48,953.00</b>	<b>2,521.23</b>	<b>40,804.81</b>	<b>787.88</b>	<b>7,360.31</b>	<b>7,360.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,153.00	17,153.00	1,104.30	18,331.92	345.09	(1,524.01)	(1,524.01)
<b>*Total: Fringe Benefits</b>	<b>17,153.00</b>	<b>17,153.00</b>	<b>1,104.30</b>	<b>18,331.92</b>	<b>345.09</b>	<b>(1,524.01)</b>	<b>(1,524.01)</b>
710 Travel	5,984.00	5,984.00	0.00	0.00	0.00	5,984.00	5,984.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.03	0.00	(1,395.03)	(1,395.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	949.00	0.00	(949.00)	(949.00)
<b>*Total: Travel</b>	<b>5,984.00</b>	<b>5,984.00</b>	<b>299.00</b>	<b>2,344.03</b>	<b>0.00</b>	<b>3,639.97</b>	<b>3,639.97</b>
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>70.00</b>	<b>140.00</b>	<b>0.00</b>	<b>860.00</b>	<b>860.00</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,090.00</b>	<b>73,090.00</b>	<b>3,994.53</b>	<b>61,620.76</b>	<b>1,132.97</b>	<b>10,336.27</b>	<b>10,336.27</b>
760300 F&A Expenditures	36,910.00	36,910.00	2,017.25	31,118.46	0.00	5,791.54	5,791.54
<b>*Total: Indirect Costs</b>	<b>36,910.00</b>	<b>36,910.00</b>	<b>2,017.25</b>	<b>31,118.46</b>	<b>0.00</b>	<b>5,791.54</b>	<b>5,791.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,910.00</b>	<b>36,910.00</b>	<b>2,017.25</b>	<b>31,118.46</b>	<b>0.00</b>	<b>5,791.54</b>	<b>5,791.54</b>
<b>***Total Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>6,011.78</b>	<b>92,739.22</b>	<b>1,132.97</b>	<b>16,127.81</b>	<b>16,127.81</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,011.78	92,739.22	0.00	(92,739.22)	(92,739.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,011.78</b>	<b>92,739.22</b>	<b>0.00</b>	<b>(92,739.22)</b>	<b>(92,739.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE13 - Global Magnetoshere Codes  
 Fund: 14UE13 - Global Magnetoshere Codes

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000333  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 2/28/19 - 2/27/21

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,011.78</b>	<b>92,739.22</b>	<b>0.00</b>	<b>(92,739.22)</b>	<b>(92,739.22)</b>



Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active  
 Type: Grant  
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Alaska	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,662.22	0.00	(56,662.22)	(56,662.22)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,597.67	19,886.01	646.97	(20,532.98)	(20,532.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	160,738.00	160,738.00	0.00	0.00	0.00	160,738.00	160,738.00
611Q90 Post Doc	79,560.00	79,560.00	4,000.00	52,800.00	0.00	26,760.00	26,760.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,092.40	0.00	(16,092.40)	(16,092.40)
613N30 Graduate Research Assistant	0.00	0.00	6,311.76	54,355.08	26,824.98	(81,180.06)	(81,180.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,000.10	4,031.04	(7,031.14)	(7,031.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	176,264.00	176,264.00	0.00	0.00	0.00	176,264.00	176,264.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	7,147.50	0.00	(7,147.50)	(7,147.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
<b>*Total: Personnel</b>	<b>432,402.00</b>	<b>432,402.00</b>	<b>12,909.43</b>	<b>228,399.53</b>	<b>31,502.99</b>	<b>172,499.48</b>	<b>172,499.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,081.29	0.00	(7,081.29)	(7,081.29)
65YF10 Full Fringe Benefit Distr Expe	60,168.00	60,168.00	2,889.78	21,757.44	283.38	38,127.18	38,127.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.13	0.00	(218.13)	(218.13)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
<b>*Total: Fringe Benefits</b>	<b>60,168.00</b>	<b>60,168.00</b>	<b>2,889.78</b>	<b>34,833.66</b>	<b>283.38</b>	<b>25,050.96</b>	<b>25,050.96</b>
710 Travel	32,028.00	32,028.00	0.00	0.00	0.00	32,028.00	32,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26.62	0.00	(26.62)	(26.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	539.00	1,236.01	0.00	(1,236.01)	(1,236.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	584.17	0.00	(584.17)	(584.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	47.42	626.52	0.00	(626.52)	(626.52)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData  
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active  
 FMGR: Keesee, Amy M

Type: Grant

PI Name: Keesee, Amy M  
 Sponsor: University of Alaska  
 Sponsor ID: P0540425  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

**Fund Information**  
 Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: NO

**Org: UZSPAK - PI Amy Keesee**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
<b>*Total: Travel</b>	<b>32,028.00</b>	<b>32,028.00</b>	<b>586.42</b>	<b>9,246.22</b>	<b>0.00</b>	<b>22,781.78</b>	<b>22,781.78</b>
740000 Cap Equipment	15,000.00	15,000.00	24,885.47	35,879.05	0.00	(20,879.05)	(20,879.05)
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>24,885.47</b>	<b>35,879.05</b>	<b>0.00</b>	<b>(20,879.05)</b>	<b>(20,879.05)</b>
7112 Research Supplies	28,121.00	28,121.00	0.00	0.00	0.00	28,121.00	28,121.00
711200 Research Supplies	0.00	0.00	0.00	10,783.32	0.00	(10,783.32)	(10,783.32)
713010 Printing & Copying-Publications	0.00	0.00	70.00	1,127.00	0.00	(1,127.00)	(1,127.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
<b>*Total: Supplies</b>	<b>28,121.00</b>	<b>28,121.00</b>	<b>70.00</b>	<b>12,049.72</b>	<b>0.00</b>	<b>16,071.28</b>	<b>16,071.28</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	73,104.00	73,104.00	0.00	0.00	0.00	73,104.00	73,104.00
721155 Asstship-Tuition Waiver	0.00	0.00	10,544.00	22,837.00	0.00	(22,837.00)	(22,837.00)
<b>*Total: Tuition</b>	<b>73,104.00</b>	<b>73,104.00</b>	<b>12,824.00</b>	<b>28,537.00</b>	<b>0.00</b>	<b>44,567.00</b>	<b>44,567.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>640,823.00</b>	<b>640,823.00</b>	<b>54,165.10</b>	<b>348,945.18</b>	<b>31,786.37</b>	<b>260,091.45</b>	<b>260,091.45</b>
760300 F&A Expenditures	279,122.00	279,122.00	8,310.10	143,687.28	0.00	135,434.72	135,434.72
<b>*Total: Indirect Costs</b>	<b>279,122.00</b>	<b>279,122.00</b>	<b>8,310.10</b>	<b>143,687.28</b>	<b>0.00</b>	<b>135,434.72</b>	<b>135,434.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>279,122.00</b>	<b>279,122.00</b>	<b>8,310.10</b>	<b>143,687.28</b>	<b>0.00</b>	<b>135,434.72</b>	<b>135,434.72</b>
<b>***Total Expenditures</b>	<b>919,945.00</b>	<b>919,945.00</b>	<b>62,475.20</b>	<b>492,632.46</b>	<b>31,786.37</b>	<b>395,526.17</b>	<b>395,526.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	62,475.20	492,632.46	0.00	(492,632.46)	(492,632.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>62,475.20</b>	<b>492,632.46</b>	<b>0.00</b>	<b>(492,632.46)</b>	<b>(492,632.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>62,475.20</b>	<b>492,632.46</b>	<b>0.00</b>	<b>(492,632.46)</b>	<b>(492,632.46)</b>

Grant: 14UE16 - Cognitive Processes (MD)  
 Fund: 14UE16 - Cognitive Processes (MD)

Status: Active  
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Arizona State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASUB00000476	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCPYLA - PI Laura Allen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,213.23	0.00	(4,213.23)	(4,213.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
611Q90 Post Doc	26,926.00	26,926.00	2,759.05	7,159.53	0.00	19,766.47	19,766.47
<b>*Total: Personnel</b>	<b>32,862.00</b>	<b>32,862.00</b>	<b>2,759.05</b>	<b>14,984.10</b>	<b>0.00</b>	<b>17,877.90</b>	<b>17,877.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.93	0.00	(629.93)	(629.93)
65YF10 Full Fringe Benefit Distr Expe	10,297.00	10,297.00	1,208.45	1,812.68	0.00	8,484.32	8,484.32
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	752.26	0.00	(752.26)	(752.26)
<b>*Total: Fringe Benefits</b>	<b>10,297.00</b>	<b>10,297.00</b>	<b>1,208.45</b>	<b>3,194.87</b>	<b>0.00</b>	<b>7,102.13</b>	<b>7,102.13</b>
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
<b>*Total: Travel</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.00</b>	<b>5,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,643.00</b>	<b>48,643.00</b>	<b>3,967.50</b>	<b>18,178.97</b>	<b>0.00</b>	<b>30,464.03</b>	<b>30,464.03</b>
760300 F&A Expenditures	24,565.00	24,565.00	2,003.55	9,180.36	0.00	15,384.64	15,384.64
<b>*Total: Indirect Costs</b>	<b>24,565.00</b>	<b>24,565.00</b>	<b>2,003.55</b>	<b>9,180.36</b>	<b>0.00</b>	<b>15,384.64</b>	<b>15,384.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,565.00</b>	<b>24,565.00</b>	<b>2,003.55</b>	<b>9,180.36</b>	<b>0.00</b>	<b>15,384.64</b>	<b>15,384.64</b>
<b>***Total Expenditures</b>	<b>73,208.00</b>	<b>73,208.00</b>	<b>5,971.05</b>	<b>27,359.33</b>	<b>0.00</b>	<b>45,848.67</b>	<b>45,848.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,971.05	27,359.33	0.00	(27,359.33)	(27,359.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,971.05</b>	<b>27,359.33</b>	<b>0.00</b>	<b>(27,359.33)</b>	<b>(27,359.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,971.05</b>	<b>27,359.33</b>	<b>0.00</b>	<b>(27,359.33)</b>	<b>(27,359.33)</b>

Grant: 14UE17 - Writing Assessment Tool (WAT)  
 Fund: 14UE17 - Writing Assessment Tool (WAT)

Status: Active  
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE
Sponsor:	Arizona State University		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASUB00000347	CFDA #: 84.305	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCPSYC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UCPYLA - PI Laura Allen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,213.06	0.00	(4,213.06)	(4,213.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.19	0.00	(3,611.19)	(3,611.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
611Q90 Post Doc	58,046.00	58,046.00	9,853.85	30,631.87	0.00	27,414.13	27,414.13
<b>*Total: Personnel</b>	<b>69,408.00</b>	<b>69,408.00</b>	<b>9,853.85</b>	<b>38,456.12</b>	<b>0.00</b>	<b>30,951.88</b>	<b>30,951.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.91	0.00	(629.91)	(629.91)
65YF10 Full Fringe Benefit Distr Expe	26,099.00	26,099.00	4,316.00	6,474.00	0.00	19,625.00	19,625.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,946.98	0.00	(3,946.98)	(3,946.98)
<b>*Total: Fringe Benefits</b>	<b>26,099.00</b>	<b>26,099.00</b>	<b>4,316.00</b>	<b>11,050.89</b>	<b>0.00</b>	<b>15,048.11</b>	<b>15,048.11</b>
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
<b>*Total: Travel</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.00</b>	<b>5,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,991.00</b>	<b>100,991.00</b>	<b>14,169.85</b>	<b>49,507.01</b>	<b>0.00</b>	<b>51,483.99</b>	<b>51,483.99</b>
760300 F&A Expenditures	50,999.00	50,999.00	7,155.80	25,001.05	0.00	25,997.95	25,997.95
<b>*Total: Indirect Costs</b>	<b>50,999.00</b>	<b>50,999.00</b>	<b>7,155.80</b>	<b>25,001.05</b>	<b>0.00</b>	<b>25,997.95</b>	<b>25,997.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,999.00</b>	<b>50,999.00</b>	<b>7,155.80</b>	<b>25,001.05</b>	<b>0.00</b>	<b>25,997.95</b>	<b>25,997.95</b>
<b>***Total Expenditures</b>	<b>151,990.00</b>	<b>151,990.00</b>	<b>21,325.65</b>	<b>74,508.06</b>	<b>0.00</b>	<b>77,481.94</b>	<b>77,481.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	21,325.65	74,508.06	0.00	(74,508.06)	(74,508.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>21,325.65</b>	<b>74,508.06</b>	<b>0.00</b>	<b>(74,508.06)</b>	<b>(74,508.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,325.65</b>	<b>74,508.06</b>	<b>0.00</b>	<b>(74,508.06)</b>	<b>(74,508.06)</b>

Grant: 14UE18 - Domestic Seaweed Aquaculture  
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	505.74	15,232.56	2,860.60	(18,093.16)	(18,093.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,513.00	12,513.00	0.00	0.00	0.00	12,513.00	12,513.00
<b>*Total: Personnel</b>	<b>25,401.00</b>	<b>25,401.00</b>	<b>505.74</b>	<b>15,232.56</b>	<b>2,860.60</b>	<b>7,307.84</b>	<b>7,307.84</b>
65YF10 Full Fringe Benefit Distr Expe	11,431.00	11,431.00	221.52	6,520.08	1,252.95	3,657.97	3,657.97
<b>*Total: Fringe Benefits</b>	<b>11,431.00</b>	<b>11,431.00</b>	<b>221.52</b>	<b>6,520.08</b>	<b>1,252.95</b>	<b>3,657.97</b>	<b>3,657.97</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	785.39	0.00	(785.39)	(785.39)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>785.39</b>	<b>0.00</b>	<b>1,214.61</b>	<b>1,214.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,832.00</b>	<b>38,832.00</b>	<b>727.26</b>	<b>22,538.03</b>	<b>4,113.55</b>	<b>12,180.42</b>	<b>12,180.42</b>
760300 F&A Expenditures	19,610.00	19,610.00	367.26	11,381.79	0.00	8,228.21	8,228.21
<b>*Total: Indirect Costs</b>	<b>19,610.00</b>	<b>19,610.00</b>	<b>367.26</b>	<b>11,381.79</b>	<b>0.00</b>	<b>8,228.21</b>	<b>8,228.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,610.00</b>	<b>19,610.00</b>	<b>367.26</b>	<b>11,381.79</b>	<b>0.00</b>	<b>8,228.21</b>	<b>8,228.21</b>
<b>***Total Expenditures</b>	<b>58,442.00</b>	<b>58,442.00</b>	<b>1,094.52</b>	<b>33,919.82</b>	<b>4,113.55</b>	<b>20,408.63</b>	<b>20,408.63</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,094.52	33,919.82	0.00	(33,919.82)	(33,919.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.52</b>	<b>33,919.82</b>	<b>0.00</b>	<b>(33,919.82)</b>	<b>(33,919.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.52</b>	<b>33,919.82</b>	<b>0.00</b>	<b>(33,919.82)</b>	<b>(33,919.82)</b>



Grant: 14UE18 - Domestic Seaweed Aquaculture  
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	364411	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UXNTRS	CFDA #:	11.417	Expend End Date:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:		IDC Dist From Code:	50.5	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXNTGB - PI Gabriela Bradt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	0.00	7,250.73	0.00	(7,250.73)	(7,250.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,863.00	6,863.00	0.00	0.00	0.00	6,863.00	6,863.00
<b>*Total: Personnel</b>	<b>13,932.00</b>	<b>13,932.00</b>	<b>0.00</b>	<b>7,250.73</b>	<b>0.00</b>	<b>6,681.27</b>	<b>6,681.27</b>
65YF10 Full Fringe Benefit Distr Expe	6,269.00	6,269.00	0.00	3,238.40	0.00	3,030.60	3,030.60
<b>*Total: Fringe Benefits</b>	<b>6,269.00</b>	<b>6,269.00</b>	<b>0.00</b>	<b>3,238.40</b>	<b>0.00</b>	<b>3,030.60</b>	<b>3,030.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,201.00</b>	<b>20,201.00</b>	<b>0.00</b>	<b>10,489.13</b>	<b>0.00</b>	<b>9,711.87</b>	<b>9,711.87</b>
760300 F&A Expenditures	10,201.00	10,201.00	0.00	5,297.07	0.00	4,903.93	4,903.93
<b>*Total: Indirect Costs</b>	<b>10,201.00</b>	<b>10,201.00</b>	<b>0.00</b>	<b>5,297.07</b>	<b>0.00</b>	<b>4,903.93</b>	<b>4,903.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,201.00</b>	<b>10,201.00</b>	<b>0.00</b>	<b>5,297.07</b>	<b>0.00</b>	<b>4,903.93</b>	<b>4,903.93</b>
<b>***Total Expenditures</b>	<b>30,402.00</b>	<b>30,402.00</b>	<b>0.00</b>	<b>15,786.20</b>	<b>0.00</b>	<b>14,615.80</b>	<b>14,615.80</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,297.07	0.00	(5,297.07)	(5,297.07)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,034.86	0.00	(2,034.86)	(2,034.86)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	891.27	0.00	(891.27)	(891.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,786.20</b>	<b>0.00</b>	<b>(15,786.20)</b>	<b>(15,786.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,786.20</b>	<b>0.00</b>	<b>(15,786.20)</b>	<b>(15,786.20)</b>

Grant: 14UE22 - Preventing Sexual Violence  
 Fund: 14UE22 - Preventing Sexual Violence

Status: Active  
 Type: Grant  
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University Of Nebraska	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	24-1714-0205-003	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/19 - 9/29/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UCFRKL - PI Kimberly Lema**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,155.16	0.00	(15,155.16)	(15,155.16)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,680.00	15,680.00	0.00	0.00	0.00	15,680.00	15,680.00
615F10 PAT	0.00	0.00	0.00	14,963.36	0.00	(14,963.36)	(14,963.36)
615NZ0 PAT Unallocated Budget (Bud Only)	17,667.00	17,667.00	0.00	0.00	0.00	17,667.00	17,667.00
<b>*Total: Personnel</b>	<b>33,347.00</b>	<b>33,347.00</b>	<b>0.00</b>	<b>30,118.52</b>	<b>0.00</b>	<b>3,228.48</b>	<b>3,228.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,220.08	0.00	(1,220.08)	(1,220.08)
65YF10 Full Fringe Benefit Distr Expe	14,993.00	14,993.00	0.00	6,655.39	0.00	8,337.61	8,337.61
<b>*Total: Fringe Benefits</b>	<b>14,993.00</b>	<b>14,993.00</b>	<b>0.00</b>	<b>7,875.47</b>	<b>0.00</b>	<b>7,117.53</b>	<b>7,117.53</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	240.00	3,760.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>3,760.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,340.00</b>	<b>48,340.00</b>	<b>0.00</b>	<b>38,233.99</b>	<b>3,760.00</b>	<b>6,346.01</b>	<b>6,346.01</b>
760300 F&A Expenditures	24,411.00	24,411.00	0.00	19,308.03	0.00	5,102.97	5,102.97
<b>*Total: Indirect Costs</b>	<b>24,411.00</b>	<b>24,411.00</b>	<b>0.00</b>	<b>19,308.03</b>	<b>0.00</b>	<b>5,102.97</b>	<b>5,102.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,411.00</b>	<b>24,411.00</b>	<b>0.00</b>	<b>19,308.03</b>	<b>0.00</b>	<b>5,102.97</b>	<b>5,102.97</b>
<b>***Total Expenditures</b>	<b>72,751.00</b>	<b>72,751.00</b>	<b>0.00</b>	<b>57,542.02</b>	<b>3,760.00</b>	<b>11,448.98</b>	<b>11,448.98</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,542.02	0.00	(57,542.02)	(57,542.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,542.02</b>	<b>0.00</b>	<b>(57,542.02)</b>	<b>(57,542.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,542.02</b>	<b>0.00</b>	<b>(57,542.02)</b>	<b>(57,542.02)</b>



Grant: 14UE24 - RII Track-2 FEC  
 Fund: 14UE24 - RII Track-2 FEC

Status: Active  
 FMGR: Fischer, Shawna M

Type: Grant

PI Name: Fischer, Shawna M  
 Sponsor: Brown University  
 Sponsor ID: 00001451  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UDPHSF - PI Shawna Hollen Fischer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,887.97	0.00	(4,887.97)	(4,887.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,279.73	0.00	(18,279.73)	(18,279.73)
613NZ0	Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH	Student Labor	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>		<b>45,270.00</b>	<b>45,270.00</b>	<b>0.00</b>	<b>23,637.70</b>	<b>0.00</b>	<b>21,632.30</b>	<b>21,632.30</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,865.81	0.00	(1,865.81)	(1,865.81)
65YF10	Full Fringe Benefit Distr Expe	3,214.00	3,214.00	0.00	0.00	0.00	3,214.00	3,214.00
<b>*Total: Fringe Benefits</b>		<b>3,214.00</b>	<b>3,214.00</b>	<b>0.00</b>	<b>1,865.81</b>	<b>0.00</b>	<b>1,348.19</b>	<b>1,348.19</b>
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
740000	Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
<b>*Total: Equipment</b>		<b>6,924.00</b>	<b>6,924.00</b>	<b>0.00</b>	<b>5,260.00</b>	<b>0.00</b>	<b>1,664.00</b>	<b>1,664.00</b>
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	25.49	25.49	0.00	(25.49)	(25.49)
716100	Rentals & Leases-General	0.00	0.00	115.85	115.85	0.00	(115.85)	(115.85)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>141.34</b>	<b>141.34</b>	<b>0.00</b>	<b>3,858.66</b>	<b>3,858.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,408.00</b>	<b>60,408.00</b>	<b>141.34</b>	<b>30,904.85</b>	<b>0.00</b>	<b>29,503.15</b>	<b>29,503.15</b>
760300	F&A Expenditures	27,009.00	27,009.00	71.37	12,950.64	0.00	14,058.36	14,058.36
<b>*Total: Indirect Costs</b>		<b>27,009.00</b>	<b>27,009.00</b>	<b>71.37</b>	<b>12,950.64</b>	<b>0.00</b>	<b>14,058.36</b>	<b>14,058.36</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,009.00</b>	<b>27,009.00</b>	<b>71.37</b>	<b>12,950.64</b>	<b>0.00</b>	<b>14,058.36</b>	<b>14,058.36</b>
<b>***Total Expenditures</b>		<b>87,417.00</b>	<b>87,417.00</b>	<b>212.71</b>	<b>43,855.49</b>	<b>0.00</b>	<b>43,561.51</b>	<b>43,561.51</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	212.71	43,855.49	0.00	(43,855.49)	(43,855.49)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>212.71</b>	<b>43,855.49</b>	<b>0.00</b>	<b>(43,855.49)</b>	<b>(43,855.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE24 - RII Track-2 FEC  
 Fund: 14UE24 - RII Track-2 FEC

Status: Active  
 FMGR: Fischer, Shawna M  
 Type: Grant

PI Name: Fischer, Shawna M  
 Sponsor: Brown University  
 Sponsor ID: 00001451  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	212.71	43,855.49	0.00	(43,855.49)	(43,855.49)

Grant: 14UE26 - Migrating CZO Data HydroShare  
 Fund: 14UE26 - Migrating CZO Data HydroShare

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H  
 Sponsor: Cornell University  
 Sponsor ID: 71423-11280  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/19 - 11/30/20

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF	
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
615N20 PAT Unallocated Budget (Bud Only)	12,077.00	12,077.00	0.00	0.00	0.00	12,077.00	12,077.00
<b>*Total: Personnel</b>	<b>12,077.00</b>	<b>12,077.00</b>	<b>0.00</b>	<b>12,200.00</b>	<b>0.00</b>	<b>(123.00)</b>	<b>(123.00)</b>
65YF10 Full Fringe Benefit Distr Expe	5,380.00	5,380.00	0.00	5,490.01	0.00	(110.01)	(110.01)
<b>*Total: Fringe Benefits</b>	<b>5,380.00</b>	<b>5,380.00</b>	<b>0.00</b>	<b>5,490.01</b>	<b>0.00</b>	<b>(110.01)</b>	<b>(110.01)</b>
711200 Research Supplies	0.00	0.00	0.00	(232.89)	0.00	232.89	232.89
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(232.89)</b>	<b>0.00</b>	<b>232.89</b>	<b>232.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,457.00</b>	<b>17,457.00</b>	<b>0.00</b>	<b>17,457.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
760300 F&A Expenditures	8,816.00	8,816.00	0.00	8,815.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>8,816.00</b>	<b>8,816.00</b>	<b>0.00</b>	<b>8,815.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,816.00</b>	<b>8,816.00</b>	<b>0.00</b>	<b>8,815.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>26,273.00</b>	<b>26,273.00</b>	<b>0.00</b>	<b>26,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,273.00	0.00	(26,273.00)	(26,273.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,273.00</b>	<b>0.00</b>	<b>(26,273.00)</b>	<b>(26,273.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,273.00</b>	<b>0.00</b>	<b>(26,273.00)</b>	<b>(26,273.00)</b>

Grant: 14UE27 - Breast Density Awareness  
 Fund: 14UE27 - Breast Density Awareness

Status: Active  
 Type: Grant  
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Boston University	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACTIVITY # 0584301	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,951.00	0.00	(15,951.00)	(15,951.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
<b>*Total: Personnel</b>	<b>44,571.00</b>	<b>44,571.00</b>	<b>0.00</b>	<b>15,951.00</b>	<b>0.00</b>	<b>28,620.00</b>	<b>28,620.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.17	0.00	(1,284.17)	(1,284.17)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
<b>*Total: Fringe Benefits</b>	<b>3,566.00</b>	<b>3,566.00</b>	<b>0.00</b>	<b>1,284.17</b>	<b>0.00</b>	<b>2,281.83</b>	<b>2,281.83</b>
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,937.00</b>	<b>48,937.00</b>	<b>0.00</b>	<b>17,635.17</b>	<b>0.00</b>	<b>31,301.83</b>	<b>31,301.83</b>
760300 F&A Expenditures	9,787.00	9,787.00	0.00	3,527.01	0.00	6,259.99	6,259.99
<b>*Total: Indirect Costs</b>	<b>9,787.00</b>	<b>9,787.00</b>	<b>0.00</b>	<b>3,527.01</b>	<b>0.00</b>	<b>6,259.99</b>	<b>6,259.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,787.00</b>	<b>9,787.00</b>	<b>0.00</b>	<b>3,527.01</b>	<b>0.00</b>	<b>6,259.99</b>	<b>6,259.99</b>
<b>***Total Expenditures</b>	<b>58,724.00</b>	<b>58,724.00</b>	<b>0.00</b>	<b>21,162.18</b>	<b>0.00</b>	<b>37,561.82</b>	<b>37,561.82</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,162.18	0.00	(21,162.18)	(21,162.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,162.18</b>	<b>0.00</b>	<b>(21,162.18)</b>	<b>(21,162.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,162.18</b>	<b>0.00</b>	<b>(21,162.18)</b>	<b>(21,162.18)</b>

Grant: 14UE28 - GSMFC Phase 2  
 Fund: 14UE28 - GSMFC Phase 2

Status: Active  
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Southern Mississippi	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	8006343-02.01 UNH	CFDA #:	11.472	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UZSMC - PI Michael Chambers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,978.00	16,978.00	0.00	0.00	0.00	16,978.00	16,978.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	17,119.21	(17,119.21)	(17,119.21)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Personnel</b>	<b>32,978.00</b>	<b>32,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,119.21</b>	<b>15,858.79</b>	<b>15,858.79</b>
65YF10 Full Fringe Benefit Distr Expe	8,920.00	8,920.00	0.00	0.00	7,498.21	1,421.79	1,421.79
<b>*Total: Fringe Benefits</b>	<b>8,920.00</b>	<b>8,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,498.21</b>	<b>1,421.79</b>	<b>1,421.79</b>
710 Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
<b>*Total: Travel</b>	<b>6,108.00</b>	<b>6,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,108.00</b>	<b>6,108.00</b>
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,960.00	16,040.00	(20,000.00)	(20,000.00)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>3,960.00</b>	<b>16,040.00</b>	<b>(19,400.00)</b>	<b>(19,400.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,606.00</b>	<b>48,606.00</b>	<b>0.00</b>	<b>3,960.00</b>	<b>40,657.42</b>	<b>3,988.58</b>	<b>3,988.58</b>
760300 F&A Expenditures	24,546.00	24,546.00	0.00	1,999.80	0.00	22,546.20	22,546.20
<b>*Total: Indirect Costs</b>	<b>24,546.00</b>	<b>24,546.00</b>	<b>0.00</b>	<b>1,999.80</b>	<b>0.00</b>	<b>22,546.20</b>	<b>22,546.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,546.00</b>	<b>24,546.00</b>	<b>0.00</b>	<b>1,999.80</b>	<b>0.00</b>	<b>22,546.20</b>	<b>22,546.20</b>
<b>***Total Expenditures</b>	<b>73,152.00</b>	<b>73,152.00</b>	<b>0.00</b>	<b>5,959.80</b>	<b>40,657.42</b>	<b>26,534.78</b>	<b>26,534.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,959.80	0.00	(5,959.80)	(5,959.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,959.80</b>	<b>0.00</b>	<b>(5,959.80)</b>	<b>(5,959.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,959.80</b>	<b>0.00</b>	<b>(5,959.80)</b>	<b>(5,959.80)</b>

Grant: 14UE29 - INFEWS T2:Global-Local-Global  
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant  
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Purdue University  
 Sponsor ID: 10001558-028  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESRL - PI Richard Lammers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,107.73	0.00	(22,107.73)	(22,107.73)
611F60 Faculty NTT Research	0.00	0.00	436.05	25,088.84	0.00	(25,088.84)	(25,088.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	1,350.27	77,575.00	0.00	(77,575.00)	(77,575.00)
615NZ0 PAT Unallocated Budget (Bud Only)	156,665.00	156,665.00	0.00	0.00	0.00	156,665.00	156,665.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
<b>*Total: Personnel</b>	<b>353,723.00</b>	<b>353,723.00</b>	<b>1,786.32</b>	<b>124,771.57</b>	<b>0.00</b>	<b>228,951.43</b>	<b>228,951.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
65YF10 Full Fringe Benefit Distr Expe	124,806.00	124,806.00	782.41	45,584.91	0.00	79,221.09	79,221.09
<b>*Total: Fringe Benefits</b>	<b>124,806.00</b>	<b>124,806.00</b>	<b>782.41</b>	<b>47,361.91</b>	<b>0.00</b>	<b>77,444.09</b>	<b>77,444.09</b>
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
<b>*Total: Travel</b>	<b>48,873.00</b>	<b>48,873.00</b>	<b>0.00</b>	<b>3,197.01</b>	<b>0.00</b>	<b>45,675.99</b>	<b>45,675.99</b>
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
<b>*Total: Supplies</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>102.47</b>	<b>0.00</b>	<b>17,097.53</b>	<b>17,097.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>544,602.00</b>	<b>544,602.00</b>	<b>2,568.73</b>	<b>175,432.96</b>	<b>0.00</b>	<b>369,169.04</b>	<b>369,169.04</b>
760300 F&A Expenditures	275,024.00	275,024.00	1,297.22	88,593.61	0.00	186,430.39	186,430.39
<b>*Total: Indirect Costs</b>	<b>275,024.00</b>	<b>275,024.00</b>	<b>1,297.22</b>	<b>88,593.61</b>	<b>0.00</b>	<b>186,430.39</b>	<b>186,430.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275,024.00</b>	<b>275,024.00</b>	<b>1,297.22</b>	<b>88,593.61</b>	<b>0.00</b>	<b>186,430.39</b>	<b>186,430.39</b>
<b>***Total Expenditures</b>	<b>819,626.00</b>	<b>819,626.00</b>	<b>3,865.95</b>	<b>264,026.57</b>	<b>0.00</b>	<b>555,599.43</b>	<b>555,599.43</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,865.95	264,026.57	0.00	(264,026.57)	(264,026.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,865.95</b>	<b>264,026.57</b>	<b>0.00</b>	<b>(264,026.57)</b>	<b>(264,026.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,865.95</b>	<b>264,026.57</b>	<b>0.00</b>	<b>(264,026.57)</b>	<b>(264,026.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE29 - INFEWS T2:Global-Local-Global  
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active

Type: Grant

FMGR: Lammers, Richard B

PI Name: Lammers, Richard B  
 Sponsor: Purdue University  
 Sponsor ID: 10001558-028  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

**Fund Information**

Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UE31 - Tech Transfer for NH Beekeeper  
 Fund: 14UE31 - Tech Transfer for NH Beekeeper

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	University of Vermont		Effective Date:	10/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SNE19-08-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	I11P11	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UXFDOS - PI Olivia Saunders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	24,758.01	0.00	(24,758.01)	(24,758.01)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,897.00	9,897.00	0.00	0.00	0.00	9,897.00	9,897.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	(1,690.00)	(1,690.00)	0.00	0.00	0.00	(1,690.00)	(1,690.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
<b>*Total: Personnel</b>	<b>26,927.00</b>	<b>26,927.00</b>	<b>0.00</b>	<b>26,927.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	11,315.00	11,315.00	0.00	11,022.44	0.00	292.56	292.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.52	0.00	(173.52)	(173.52)
<b>*Total: Fringe Benefits</b>	<b>11,315.00</b>	<b>11,315.00</b>	<b>0.00</b>	<b>11,195.96</b>	<b>0.00</b>	<b>119.04</b>	<b>119.04</b>
710 Travel	701.00	701.00	0.00	0.00	0.00	701.00	701.00
710D00 Domestic Travel NH	0.00	0.00	0.00	129.46	0.00	(129.46)	(129.46)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	427.81	0.00	(427.81)	(427.81)
<b>*Total: Travel</b>	<b>701.00</b>	<b>701.00</b>	<b>0.00</b>	<b>557.27</b>	<b>0.00</b>	<b>143.73</b>	<b>143.73</b>
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,943.00</b>	<b>39,943.00</b>	<b>0.00</b>	<b>39,680.24</b>	<b>0.00</b>	<b>262.76</b>	<b>262.76</b>
760300 F&A Expenditures	4,438.00	4,438.00	0.00	4,408.41	0.00	29.59	29.59
<b>*Total: Indirect Costs</b>	<b>4,438.00</b>	<b>4,438.00</b>	<b>0.00</b>	<b>4,408.41</b>	<b>0.00</b>	<b>29.59</b>	<b>29.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,438.00</b>	<b>4,438.00</b>	<b>0.00</b>	<b>4,408.41</b>	<b>0.00</b>	<b>29.59</b>	<b>29.59</b>
<b>***Total Expenditures</b>	<b>44,381.00</b>	<b>44,381.00</b>	<b>0.00</b>	<b>44,088.65</b>	<b>0.00</b>	<b>292.35</b>	<b>292.35</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	44,088.65	0.00	(44,088.65)	(44,088.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,088.65</b>	<b>0.00</b>	<b>(44,088.65)</b>	<b>(44,088.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,088.65</b>	<b>0.00</b>	<b>(44,088.65)</b>	<b>(44,088.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE31 - Tech Transfer for NH Beekeeper  
 Fund: 14UE31 - Tech Transfer for NH Beekeeper

Status: Closing - Final Financial Rev  
 FMGR: Saunders, Olivia E

Type: Grant

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: SNE19-08-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 10.215

**Fund Information**

Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: I11P11 11.11%  
 IDC Dist From Code: UNHDST 11.11  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UXFDOS - PI Olivia Saunders**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UE32 - UVM HRSA Opiods  
 Fund: 14UE32 - UVM HRSA Opiods

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	7,693.09	99,053.23	48,052.62	(147,105.85)	(147,105.85)
615NZ0 PAT Unallocated Budget (Bud Only)	290,935.00	290,935.00	0.00	0.00	0.00	290,935.00	290,935.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	2,470.19	26,042.59	5,792.45	(31,835.04)	(31,835.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
61SNSH Student Labor	0.00	0.00	0.00	241.94	0.00	(241.94)	(241.94)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Personnel</b>	<b>324,935.00</b>	<b>324,935.00</b>	<b>10,163.28</b>	<b>126,131.51</b>	<b>53,845.07</b>	<b>144,958.42</b>	<b>144,958.42</b>
65YF10 Full Fringe Benefit Distr Expe	133,641.00	133,641.00	3,369.57	44,126.50	21,047.04	68,467.46	68,467.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.09	2,134.88	469.18	(2,604.06)	(2,604.06)
<b>*Total: Fringe Benefits</b>	<b>133,641.00</b>	<b>133,641.00</b>	<b>3,569.66</b>	<b>46,261.38</b>	<b>21,516.22</b>	<b>65,863.40</b>	<b>65,863.40</b>
710 Travel	17,927.00	17,927.00	0.00	0.00	0.00	17,927.00	17,927.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
<b>*Total: Travel</b>	<b>17,927.00</b>	<b>17,927.00</b>	<b>0.00</b>	<b>675.97</b>	<b>0.00</b>	<b>17,251.03</b>	<b>17,251.03</b>
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
<b>*Total: Supplies</b>	<b>4,636.00</b>	<b>4,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,636.00</b>	<b>4,636.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>481,139.00</b>	<b>481,139.00</b>	<b>13,732.94</b>	<b>173,068.86</b>	<b>75,361.29</b>	<b>232,708.85</b>	<b>232,708.85</b>
760300 F&A Expenditures	169,361.00	169,361.00	4,833.99	60,920.18	0.00	108,440.82	108,440.82
<b>*Total: Indirect Costs</b>	<b>169,361.00</b>	<b>169,361.00</b>	<b>4,833.99</b>	<b>60,920.18</b>	<b>0.00</b>	<b>108,440.82</b>	<b>108,440.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,361.00</b>	<b>169,361.00</b>	<b>4,833.99</b>	<b>60,920.18</b>	<b>0.00</b>	<b>108,440.82</b>	<b>108,440.82</b>
<b>***Total Expenditures</b>	<b>650,500.00</b>	<b>650,500.00</b>	<b>18,566.93</b>	<b>233,989.04</b>	<b>75,361.29</b>	<b>341,149.67</b>	<b>341,149.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	18,566.93	233,989.04	0.00	(233,989.04)	(233,989.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,566.93</b>	<b>233,989.04</b>	<b>0.00</b>	<b>(233,989.04)</b>	<b>(233,989.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,566.93</b>	<b>233,989.04</b>	<b>0.00</b>	<b>(233,989.04)</b>	<b>(233,989.04)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE32 - UVM HRSA Opioids  
Fund: 14UE32 - UVM HRSA Opioids

Status: Active  
FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne  
Sponsor: University of Vermont  
Sponsor ID: 34605SUB53139  
Resp Org: UFIHPP  
FRAGRNT Start/End Date: 9/1/19 - 8/31/22

CFDA #: 93.912

**Fund Information**

Effective Date: 09/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: UOON16 35.20%  
IDC Dist From Code: UNHDST 35.2  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification RESDEV

Org: UFDOJR - PI Jeanne Ryer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14UE34 - Using Computational Linguistic  
 Fund: 14UE34 - Using Computational Linguistic

Status: Active  
 Type: Grant  
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Arizona State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ASUB00000499	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110	
Resp Org:	UCPSYC	CFDA #:	84.305	Expend End Date:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: UCPYLA - PI Laura Allen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,228.40	0.00	(3,228.40)	(3,228.40)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,767.20	0.00	(2,767.20)	(2,767.20)
611NZO Faculty Unallocated Budget(BudOnly)	10,304.00	10,304.00	0.00	0.00	0.00	10,304.00	10,304.00
611Q90 Post Doc	6,481.00	6,481.00	525.55	7,091.19	0.00	(610.19)	(610.19)
613NZO Grad Unallocated Budget (Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
<b>*Total: Personnel</b>	<b>41,285.00</b>	<b>41,285.00</b>	<b>525.55</b>	<b>13,086.79</b>	<b>0.00</b>	<b>28,198.21</b>	<b>28,198.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.68	0.00	(482.68)	(482.68)
65YF10 Full Fringe Benefit Distr Expe	3,619.00	3,619.00	230.20	345.30	0.00	3,273.70	3,273.70
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,569.42	0.00	(1,569.42)	(1,569.42)
<b>*Total: Fringe Benefits</b>	<b>3,619.00</b>	<b>3,619.00</b>	<b>230.20</b>	<b>2,397.40</b>	<b>0.00</b>	<b>1,221.60</b>	<b>1,221.60</b>
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
<b>*Total: Travel</b>	<b>5,484.00</b>	<b>5,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.00</b>	<b>5,484.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,388.00</b>	<b>50,388.00</b>	<b>755.75</b>	<b>15,484.19</b>	<b>0.00</b>	<b>34,903.81</b>	<b>34,903.81</b>
760300 F&A Expenditures	25,446.00	25,446.00	381.65	7,819.53	0.00	17,626.47	17,626.47
<b>*Total: Indirect Costs</b>	<b>25,446.00</b>	<b>25,446.00</b>	<b>381.65</b>	<b>7,819.53</b>	<b>0.00</b>	<b>17,626.47</b>	<b>17,626.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,446.00</b>	<b>25,446.00</b>	<b>381.65</b>	<b>7,819.53</b>	<b>0.00</b>	<b>17,626.47</b>	<b>17,626.47</b>
<b>***Total Expenditures</b>	<b>75,834.00</b>	<b>75,834.00</b>	<b>1,137.40</b>	<b>23,303.72</b>	<b>0.00</b>	<b>52,530.28</b>	<b>52,530.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,137.40	23,303.72	0.00	(23,303.72)	(23,303.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,137.40</b>	<b>23,303.72</b>	<b>0.00</b>	<b>(23,303.72)</b>	<b>(23,303.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,137.40</b>	<b>23,303.72</b>	<b>0.00</b>	<b>(23,303.72)</b>	<b>(23,303.72)</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SNEP1-05	CFDA #:	66.129	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,316.68	0.00	(14,316.68)	(14,316.68)
611F60 Faculty NTT Research	0.00	0.00	4,782.98	32,792.65	11,951.39	(44,744.04)	(44,744.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	91,313.00	91,313.00	0.00	0.00	0.00	91,313.00	91,313.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	20,230.00	20,230.00
615F10 PAT	0.00	0.00	1,564.69	4,403.13	4,694.06	(9,097.19)	(9,097.19)
615NZ0 PAT Unallocated Budget (Bud Only)	31,095.00	31,095.00	0.00	0.00	0.00	31,095.00	31,095.00
61CPHX Part Time Hourly	0.00	0.00	981.50	16,828.13	0.00	(16,828.13)	(16,828.13)
61SNZ0 Student Labor Unallocated(Bud Only)	19,351.00	19,351.00	0.00	0.00	0.00	19,351.00	19,351.00
<b>*Total: Personnel</b>	<b>161,989.00</b>	<b>161,989.00</b>	<b>7,329.17</b>	<b>68,340.59</b>	<b>16,645.45</b>	<b>77,002.96</b>	<b>77,002.96</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,153.09	0.00	(1,153.09)	(1,153.09)
65YF10 Full Fringe Benefit Distr Expe	48,233.00	48,233.00	2,780.27	16,513.34	7,290.71	24,428.95	24,428.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.50	1,359.34	0.00	(1,359.34)	(1,359.34)
<b>*Total: Fringe Benefits</b>	<b>48,233.00</b>	<b>48,233.00</b>	<b>2,859.77</b>	<b>19,025.77</b>	<b>7,290.71</b>	<b>21,916.52</b>	<b>21,916.52</b>
710 Travel	6,631.00	6,631.00	0.00	0.00	0.00	6,631.00	6,631.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,713.63	0.00	(3,713.63)	(3,713.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
<b>*Total: Travel</b>	<b>6,631.00</b>	<b>6,631.00</b>	<b>0.00</b>	<b>4,541.63</b>	<b>0.00</b>	<b>2,089.37</b>	<b>2,089.37</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	19,413.30	(19,413.30)	(19,413.30)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,413.30</b>	<b>(19,413.30)</b>	<b>(19,413.30)</b>
7112 Research Supplies	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
711200 Research Supplies	0.00	0.00	0.00	1,447.24	0.00	(1,447.24)	(1,447.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Supplies</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>10,987.24</b>	<b>0.00</b>	<b>(2,237.24)</b>	<b>(2,237.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>225,603.00</b>	<b>225,603.00</b>	<b>10,188.94</b>	<b>102,895.23</b>	<b>43,349.46</b>	<b>79,358.31</b>	<b>79,358.31</b>
760300 F&A Expenditures	79,411.00	79,411.00	3,586.51	36,219.09	0.00	43,191.91	43,191.91
<b>*Total: Indirect Costs</b>	<b>79,411.00</b>	<b>79,411.00</b>	<b>3,586.51</b>	<b>36,219.09</b>	<b>0.00</b>	<b>43,191.91</b>	<b>43,191.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>79,411.00</b>	<b>79,411.00</b>	<b>3,586.51</b>	<b>36,219.09</b>	<b>0.00</b>	<b>43,191.91</b>	<b>43,191.91</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: University of Southern Maine  
 Sponsor ID: SNEP1-05 CFDA #: 66.129  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>305,014.00</b>	<b>305,014.00</b>	<b>13,775.45</b>	<b>139,114.32</b>	<b>43,349.46</b>	<b>122,550.22</b>	<b>122,550.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	13,775.45	139,114.32	0.00	(139,114.32)	(139,114.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.45</b>	<b>139,114.32</b>	<b>0.00</b>	<b>(139,114.32)</b>	<b>(139,114.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.45</b>	<b>139,114.32</b>	<b>0.00</b>	<b>(139,114.32)</b>	<b>(139,114.32)</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: University of Southern Maine  
 Sponsor ID: SNEP1-05 CFDA #: 66.129  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UDPHSF - PI Shawna Hollen Fischer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
760300 F&A Expenditures	0.00	0.00	35.20	35.20	0.00	(35.20)	(35.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>35.20</b>	<b>35.20</b>	<b>0.00</b>	<b>(35.20)</b>	<b>(35.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35.20</b>	<b>35.20</b>	<b>0.00</b>	<b>(35.20)</b>	<b>(35.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>135.20</b>	<b>135.20</b>	<b>0.00</b>	<b>(135.20)</b>	<b>(135.20)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	135.20	135.20	0.00	(135.20)	(135.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>135.20</b>	<b>135.20</b>	<b>0.00</b>	<b>(135.20)</b>	<b>(135.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>135.20</b>	<b>135.20</b>	<b>0.00</b>	<b>(135.20)</b>	<b>(135.20)</b>

Grant: 14UE35 - SNEP Technical Assistance  
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	66.129	IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: UDCEJH - PI James Houle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,164.38	12,974.06	3,977.74	(16,951.80)	(16,951.80)
611N20 Faculty Unallocated Budget(BudOnly)	16,951.00	16,951.00	0.00	0.00	0.00	16,951.00	16,951.00
<b>*Total: Personnel</b>	<b>16,951.00</b>	<b>16,951.00</b>	<b>1,164.38</b>	<b>12,974.06</b>	<b>3,977.74</b>	<b>(0.80)</b>	<b>(0.80)</b>
65YF10 Full Fringe Benefit Distr Expe	7,545.00	7,545.00	509.88	5,801.80	1,742.25	0.95	0.95
<b>*Total: Fringe Benefits</b>	<b>7,545.00</b>	<b>7,545.00</b>	<b>509.88</b>	<b>5,801.80</b>	<b>1,742.25</b>	<b>0.95</b>	<b>0.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,496.00</b>	<b>24,496.00</b>	<b>1,674.26</b>	<b>18,775.86</b>	<b>5,719.99</b>	<b>0.15</b>	<b>0.15</b>
760300 F&A Expenditures	8,622.00	8,622.00	589.35	6,609.15	0.00	2,012.85	2,012.85
<b>*Total: Indirect Costs</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>589.35</b>	<b>6,609.15</b>	<b>0.00</b>	<b>2,012.85</b>	<b>2,012.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>589.35</b>	<b>6,609.15</b>	<b>0.00</b>	<b>2,012.85</b>	<b>2,012.85</b>
<b>***Total Expenditures</b>	<b>33,118.00</b>	<b>33,118.00</b>	<b>2,263.61</b>	<b>25,385.01</b>	<b>5,719.99</b>	<b>2,013.00</b>	<b>2,013.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	589.35	6,372.27	0.00	(6,372.27)	(6,372.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,014.00	16,952.00	0.00	(16,952.00)	(16,952.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,072.00	7,544.00	0.00	(7,544.00)	(7,544.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>10,675.35</b>	<b>30,868.27</b>	<b>0.00</b>	<b>(30,868.27)</b>	<b>(30,868.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,675.35</b>	<b>30,868.27</b>	<b>0.00</b>	<b>(30,868.27)</b>	<b>(30,868.27)</b>



Grant: 14UE36 - Undergraduates STEM  
 Fund: 14UE36 - Undergraduates STEM

Status: Closing - OSR/Central Off Review  
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L  
 Sponsor: University of Minnesota  
 Sponsor ID: P007692403  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 11/5/20

CFDA #: 47.074

**Fund Information**  
 Effective Date: 09/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
<b>*Total: Personnel</b>	<b>10,327.00</b>	<b>10,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,327.00</b>	<b>10,327.00</b>
65YF10 Full Fringe Benefit Distr Expe	826.00	826.00	0.00	0.00	0.00	826.00	826.00
<b>*Total: Fringe Benefits</b>	<b>826.00</b>	<b>826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.00</b>	<b>826.00</b>
710200 Foreign Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,238.58	0.00	(1,238.58)	(1,238.58)
<b>*Total: Travel</b>	<b>7,070.00</b>	<b>7,070.00</b>	<b>0.00</b>	<b>1,238.58</b>	<b>0.00</b>	<b>5,831.42</b>	<b>5,831.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,223.00</b>	<b>18,223.00</b>	<b>0.00</b>	<b>1,238.58</b>	<b>0.00</b>	<b>16,984.42</b>	<b>16,984.42</b>
760300 F&A Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
<b>*Total: Indirect Costs</b>	<b>9,203.00</b>	<b>9,203.00</b>	<b>0.00</b>	<b>625.48</b>	<b>0.00</b>	<b>8,577.52</b>	<b>8,577.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,203.00</b>	<b>9,203.00</b>	<b>0.00</b>	<b>625.48</b>	<b>0.00</b>	<b>8,577.52</b>	<b>8,577.52</b>
<b>***Total Expenditures</b>	<b>27,426.00</b>	<b>27,426.00</b>	<b>0.00</b>	<b>1,864.06</b>	<b>0.00</b>	<b>25,561.94</b>	<b>25,561.94</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,864.06</b>	<b>0.00</b>	<b>(1,864.06)</b>	<b>(1,864.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,864.06</b>	<b>0.00</b>	<b>(1,864.06)</b>	<b>(1,864.06)</b>

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active  
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESMP - PI Michael Palace**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,063.06	0.00	(7,063.06)	(7,063.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,529.00	64,465.00	0.00	0.00	0.00	102,529.00	64,465.00
615F10	PAT	0.00	0.00	1,861.99	44,782.00	0.00	(44,782.00)	(44,782.00)
615NZ0	PAT Unallocated Budget (Bud Only)	119,916.00	119,916.00	0.00	0.00	0.00	119,916.00	119,916.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,328.00	0.00	0.00	0.00	0.00	9,328.00	0.00
<b>*Total: Personnel</b>		<b>231,773.00</b>	<b>184,381.00</b>	<b>1,861.99</b>	<b>51,845.06</b>	<b>0.00</b>	<b>179,927.94</b>	<b>132,535.94</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.26	0.00	(568.26)	(568.26)
65YF10	Full Fringe Benefit Distr Expe	71,429.00	67,636.00	815.54	19,887.46	0.00	51,541.54	47,748.54
<b>*Total: Fringe Benefits</b>		<b>71,429.00</b>	<b>67,636.00</b>	<b>815.54</b>	<b>20,455.72</b>	<b>0.00</b>	<b>50,973.28</b>	<b>47,180.28</b>
710	Travel	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	104.75	0.00	(104.75)	(104.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	874.79	0.00	(874.79)	(874.79)
<b>*Total: Travel</b>		<b>15,400.00</b>	<b>15,400.00</b>	<b>0.00</b>	<b>979.54</b>	<b>0.00</b>	<b>14,420.46</b>	<b>14,420.46</b>
740000	Cap Equipment	89,750.00	89,750.00	0.00	11,420.75	0.00	78,329.25	78,329.25
<b>*Total: Equipment</b>		<b>89,750.00</b>	<b>89,750.00</b>	<b>0.00</b>	<b>11,420.75</b>	<b>0.00</b>	<b>78,329.25</b>	<b>78,329.25</b>
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	3,137.00	0.00	(3,137.00)	(3,137.00)
<b>*Total: Supplies</b>		<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>3,137.00</b>	<b>0.00</b>	<b>15,863.00</b>	<b>15,863.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>427,352.00</b>	<b>376,167.00</b>	<b>2,677.53</b>	<b>87,838.07</b>	<b>0.00</b>	<b>339,513.93</b>	<b>288,328.93</b>
760300	F&A Expenditures	170,488.00	144,640.00	1,352.16	38,590.80	0.00	131,897.20	106,049.20
<b>*Total: Indirect Costs</b>		<b>170,488.00</b>	<b>144,640.00</b>	<b>1,352.16</b>	<b>38,590.80</b>	<b>0.00</b>	<b>131,897.20</b>	<b>106,049.20</b>
<b>**Total Indirect Cost Expenditures</b>		<b>170,488.00</b>	<b>144,640.00</b>	<b>1,352.16</b>	<b>38,590.80</b>	<b>0.00</b>	<b>131,897.20</b>	<b>106,049.20</b>
<b>***Total Expenditures</b>		<b>597,840.00</b>	<b>520,807.00</b>	<b>4,029.69</b>	<b>126,428.87</b>	<b>0.00</b>	<b>471,411.13</b>	<b>394,378.13</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	4,029.69	126,428.87	0.00	(126,428.87)	(126,428.87)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>4,029.69</b>	<b>126,428.87</b>	<b>0.00</b>	<b>(126,428.87)</b>	<b>(126,428.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active  
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

**Fund Information**

Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMP - PI Michael Palace**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.69</b>	<b>126,428.87</b>	<b>0.00</b>	<b>(126,428.87)</b>	<b>(126,428.87)</b>



Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active  
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,832.81	0.00	(16,832.81)	(16,832.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,337.00	34,169.00	0.00	0.00	0.00	17,337.00	34,169.00
<b>*Total: Personnel</b>	<b>17,337.00</b>	<b>34,169.00</b>	<b>0.00</b>	<b>16,832.81</b>	<b>0.00</b>	<b>504.19</b>	<b>17,336.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,354.27	0.00	(1,354.27)	(1,354.27)
65YF10 Full Fringe Benefit Distr Expe	1,388.00	2,735.00	0.00	0.00	0.00	1,388.00	2,735.00
<b>*Total: Fringe Benefits</b>	<b>1,388.00</b>	<b>2,735.00</b>	<b>0.00</b>	<b>1,354.27</b>	<b>0.00</b>	<b>33.73</b>	<b>1,380.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,725.00</b>	<b>36,904.00</b>	<b>0.00</b>	<b>18,187.08</b>	<b>0.00</b>	<b>537.92</b>	<b>18,716.92</b>
760300 F&A Expenditures	9,456.00	18,636.00	0.00	9,184.47	0.00	271.53	9,451.53
<b>*Total: Indirect Costs</b>	<b>9,456.00</b>	<b>18,636.00</b>	<b>0.00</b>	<b>9,184.47</b>	<b>0.00</b>	<b>271.53</b>	<b>9,451.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,456.00</b>	<b>18,636.00</b>	<b>0.00</b>	<b>9,184.47</b>	<b>0.00</b>	<b>271.53</b>	<b>9,451.53</b>
<b>***Total Expenditures</b>	<b>28,181.00</b>	<b>55,540.00</b>	<b>0.00</b>	<b>27,371.55</b>	<b>0.00</b>	<b>809.45</b>	<b>28,168.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,371.55	0.00	(27,371.55)	(27,371.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,371.55</b>	<b>0.00</b>	<b>(27,371.55)</b>	<b>(27,371.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,371.55</b>	<b>0.00</b>	<b>(27,371.55)</b>	<b>(27,371.55)</b>

Grant: 14UE37 - RII Track-2: Comp Methods  
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Palace, Michael W  
 Sponsor: Dartmouth College  
 Sponsor ID: R1301  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,232.00	0.00	(21,232.00)	(21,232.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,868.00	43,100.00	0.00	0.00	0.00	21,868.00	43,100.00
61CPHX Part Time Hourly	0.00	0.00	114.92	114.92	0.00	(114.92)	(114.92)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	9,328.00	0.00	0.00	0.00	0.00	9,328.00
<b>*Total: Personnel</b>	<b>21,868.00</b>	<b>52,428.00</b>	<b>114.92</b>	<b>21,346.92</b>	<b>0.00</b>	<b>521.08</b>	<b>31,081.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,699.89	0.00	(1,699.89)	(1,699.89)
65YF10 Full Fringe Benefit Distr Expe	1,750.00	4,196.00	0.00	0.00	0.00	1,750.00	4,196.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.31	9.31	0.00	(9.31)	(9.31)
<b>*Total: Fringe Benefits</b>	<b>1,750.00</b>	<b>4,196.00</b>	<b>9.31</b>	<b>1,709.20</b>	<b>0.00</b>	<b>40.80</b>	<b>2,486.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,618.00</b>	<b>56,624.00</b>	<b>124.23</b>	<b>23,056.12</b>	<b>0.00</b>	<b>561.88</b>	<b>33,567.88</b>
760300 F&A Expenditures	11,926.00	28,594.00	62.73	11,643.34	0.00	282.66	16,950.66
<b>*Total: Indirect Costs</b>	<b>11,926.00</b>	<b>28,594.00</b>	<b>62.73</b>	<b>11,643.34</b>	<b>0.00</b>	<b>282.66</b>	<b>16,950.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,926.00</b>	<b>28,594.00</b>	<b>62.73</b>	<b>11,643.34</b>	<b>0.00</b>	<b>282.66</b>	<b>16,950.66</b>
<b>***Total Expenditures</b>	<b>35,544.00</b>	<b>85,218.00</b>	<b>186.96</b>	<b>34,699.46</b>	<b>0.00</b>	<b>844.54</b>	<b>50,518.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	186.96	34,699.46	0.00	(34,699.46)	(34,699.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>186.96</b>	<b>34,699.46</b>	<b>0.00</b>	<b>(34,699.46)</b>	<b>(34,699.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>186.96</b>	<b>34,699.46</b>	<b>0.00</b>	<b>(34,699.46)</b>	<b>(34,699.46)</b>

Grant: 14UE38 - CISESS Multi Sensor  
 Fund: 14UE38 - CISESS Multi Sensor

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of Maryland	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	81532-Z7554205	CFDA #:	11.432	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,191.00	6,550.48	15,329.68	(21,880.16)	(21,880.16)
611N20 Faculty Unallocated Budget(BudOnly)	129,357.00	129,357.00	0.00	0.00	0.00	129,357.00	129,357.00
615F10 PAT	0.00	0.00	1,703.08	48,734.43	0.00	(48,734.43)	(48,734.43)
<b>*Total: Personnel</b>	<b>129,357.00</b>	<b>129,357.00</b>	<b>2,894.08</b>	<b>55,284.91</b>	<b>15,329.68</b>	<b>58,742.41</b>	<b>58,742.41</b>
65YF10 Full Fringe Benefit Distr Expe	52,695.00	52,695.00	1,267.61	24,599.76	6,714.40	21,380.84	21,380.84
<b>*Total: Fringe Benefits</b>	<b>52,695.00</b>	<b>52,695.00</b>	<b>1,267.61</b>	<b>24,599.76</b>	<b>6,714.40</b>	<b>21,380.84</b>	<b>21,380.84</b>
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
<b>*Total: Travel</b>	<b>9,498.00</b>	<b>9,498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,498.00</b>	<b>9,498.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,550.00</b>	<b>191,550.00</b>	<b>4,161.69</b>	<b>79,884.67</b>	<b>22,044.08</b>	<b>89,621.25</b>	<b>89,621.25</b>
760300 F&A Expenditures	96,735.00	96,735.00	2,101.66	40,341.75	0.00	56,393.25	56,393.25
<b>*Total: Indirect Costs</b>	<b>96,735.00</b>	<b>96,735.00</b>	<b>2,101.66</b>	<b>40,341.75</b>	<b>0.00</b>	<b>56,393.25</b>	<b>56,393.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>96,735.00</b>	<b>96,735.00</b>	<b>2,101.66</b>	<b>40,341.75</b>	<b>0.00</b>	<b>56,393.25</b>	<b>56,393.25</b>
<b>***Total Expenditures</b>	<b>288,285.00</b>	<b>288,285.00</b>	<b>6,263.35</b>	<b>120,226.42</b>	<b>22,044.08</b>	<b>146,014.50</b>	<b>146,014.50</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,263.35	120,226.42	0.00	(120,226.42)	(120,226.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,263.35</b>	<b>120,226.42</b>	<b>0.00</b>	<b>(120,226.42)</b>	<b>(120,226.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,263.35</b>	<b>120,226.42</b>	<b>0.00</b>	<b>(120,226.42)</b>	<b>(120,226.42)</b>

Grant: 14UE39 - Visiting Fellow  
 Fund: 14UE39 - Visiting Fellow

Status: Active  
 FMGR: Zhang, Lin

Type: Grant

PI Name: Zhang, Lin  
 Sponsor: Yale University  
 Sponsor ID: 14UE39  
 Resp Org: UCCMNO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCMLZ - PI Lin Zhang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,126.48	28,195.64	21,787.57	(49,983.21)	(49,983.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>*Total: Personnel</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>5,126.48</b>	<b>28,195.64</b>	<b>21,787.57</b>	<b>16.79</b>	<b>16.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>5,126.48</b>	<b>28,195.64</b>	<b>21,787.57</b>	<b>16.79</b>	<b>16.79</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>5,126.48</b>	<b>28,195.64</b>	<b>21,787.57</b>	<b>16.79</b>	<b>16.79</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,126.48	28,195.64	0.00	(28,195.64)	(28,195.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,126.48</b>	<b>28,195.64</b>	<b>0.00</b>	<b>(28,195.64)</b>	<b>(28,195.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,126.48</b>	<b>28,195.64</b>	<b>0.00</b>	<b>(28,195.64)</b>	<b>(28,195.64)</b>



Grant: 14UE40 - Biopesticide Efficacy of Apple  
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Active  
 FMGR: Poleatewich, Anissa M  
 Type: Grant

PI Name:	Poleatewich, Anissa M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	08/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	GNE19-198-33243	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	NHTEN
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/19 - 10/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
<b>*Total: Personnel</b>	<b>7,381.00</b>	<b>7,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,381.00</b>	<b>7,381.00</b>
65YF10 Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
<b>*Total: Fringe Benefits</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.00</b>	<b>590.00</b>
710 Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
<b>*Total: Travel</b>	<b>638.00</b>	<b>638.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>638.00</b>	<b>638.00</b>
7112 Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200 Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
<b>*Total: Supplies</b>	<b>4,608.00</b>	<b>4,608.00</b>	<b>0.00</b>	<b>3,616.43</b>	<b>0.00</b>	<b>991.57</b>	<b>991.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,217.00</b>	<b>13,217.00</b>	<b>0.00</b>	<b>3,616.43</b>	<b>0.00</b>	<b>9,600.57</b>	<b>9,600.57</b>
760300 F&A Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
<b>*Total: Indirect Costs</b>	<b>1,468.00</b>	<b>1,468.00</b>	<b>0.00</b>	<b>401.79</b>	<b>0.00</b>	<b>1,066.21</b>	<b>1,066.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,468.00</b>	<b>1,468.00</b>	<b>0.00</b>	<b>401.79</b>	<b>0.00</b>	<b>1,066.21</b>	<b>1,066.21</b>
<b>***Total Expenditures</b>	<b>14,685.00</b>	<b>14,685.00</b>	<b>0.00</b>	<b>4,018.22</b>	<b>0.00</b>	<b>10,666.78</b>	<b>10,666.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,018.22</b>	<b>0.00</b>	<b>(4,018.22)</b>	<b>(4,018.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,018.22</b>	<b>0.00</b>	<b>(4,018.22)</b>	<b>(4,018.22)</b>

Grant: 14UE41 - Optimizing Ocean Acidification  
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name: Vandemark, Douglas C  
 Sponsor: Rutgers University  
 Sponsor ID: 1210687  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21  
 CFDA #: 11.017

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,599.69	15,143.85	13,119.84	(28,263.69)	(28,263.69)
611N20 Faculty Unallocated Budget(BudOnly)	44,916.00	44,916.00	0.00	0.00	0.00	44,916.00	44,916.00
615F10 PAT	0.00	0.00	136.20	4,924.77	0.00	(4,924.77)	(4,924.77)
615N20 PAT Unallocated Budget (Bud Only)	49,611.00	49,611.00	0.00	0.00	0.00	49,611.00	49,611.00
<b>*Total: Personnel</b>	<b>94,527.00</b>	<b>94,527.00</b>	<b>1,735.89</b>	<b>20,068.62</b>	<b>13,119.84</b>	<b>61,338.54</b>	<b>61,338.54</b>
65YF10 Full Fringe Benefit Distr Expe	42,537.00	42,537.00	760.31	8,866.13	5,746.49	27,924.38	27,924.38
<b>*Total: Fringe Benefits</b>	<b>42,537.00</b>	<b>42,537.00</b>	<b>760.31</b>	<b>8,866.13</b>	<b>5,746.49</b>	<b>27,924.38</b>	<b>27,924.38</b>
710 Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
<b>*Total: Travel</b>	<b>7,300.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>7,300.00</b>
7112 Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200 Research Supplies	0.00	0.00	642.57	4,643.61	1,000.00	(5,643.61)	(5,643.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	179.47	179.47	0.00	(179.47)	(179.47)
<b>*Total: Supplies</b>	<b>15,400.00</b>	<b>15,400.00</b>	<b>822.04</b>	<b>4,823.08</b>	<b>1,000.00</b>	<b>9,576.92</b>	<b>9,576.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>159,764.00</b>	<b>159,764.00</b>	<b>3,318.24</b>	<b>33,757.83</b>	<b>19,866.33</b>	<b>106,139.84</b>	<b>106,139.84</b>
760300 F&A Expenditures	80,679.00	80,679.00	1,675.71	17,047.68	0.00	63,631.32	63,631.32
<b>*Total: Indirect Costs</b>	<b>80,679.00</b>	<b>80,679.00</b>	<b>1,675.71</b>	<b>17,047.68</b>	<b>0.00</b>	<b>63,631.32</b>	<b>63,631.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>80,679.00</b>	<b>80,679.00</b>	<b>1,675.71</b>	<b>17,047.68</b>	<b>0.00</b>	<b>63,631.32</b>	<b>63,631.32</b>
<b>***Total Expenditures</b>	<b>240,443.00</b>	<b>240,443.00</b>	<b>4,993.95</b>	<b>50,805.51</b>	<b>19,866.33</b>	<b>169,771.16</b>	<b>169,771.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,993.95	50,805.51	0.00	(50,805.51)	(50,805.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,993.95</b>	<b>50,805.51</b>	<b>0.00</b>	<b>(50,805.51)</b>	<b>(50,805.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,993.95</b>	<b>50,805.51</b>	<b>0.00</b>	<b>(50,805.51)</b>	<b>(50,805.51)</b>



Grant: 14UE42 - US Cropping Systems  
 Fund: 14UE42 - US Cropping Systems

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2019-1507-09	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86%	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,728.03	0.00	(5,728.03)	(5,728.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
<b>*Total: Personnel</b>	<b>68,063.00</b>	<b>68,063.00</b>	<b>0.00</b>	<b>5,728.03</b>	<b>0.00</b>	<b>62,334.97</b>	<b>62,334.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.34	0.00	(461.34)	(461.34)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	0.00	0.00	0.00	18,482.00	18,482.00
<b>*Total: Fringe Benefits</b>	<b>18,482.00</b>	<b>18,482.00</b>	<b>0.00</b>	<b>461.34</b>	<b>0.00</b>	<b>18,020.66</b>	<b>18,020.66</b>
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
<b>*Total: Travel</b>	<b>2,905.00</b>	<b>2,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,905.00</b>	<b>2,905.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,450.00</b>	<b>89,450.00</b>	<b>0.00</b>	<b>6,189.37</b>	<b>0.00</b>	<b>83,260.63</b>	<b>83,260.63</b>
760300 F&A Expenditures	38,335.00	38,335.00	0.00	2,652.55	0.00	35,682.45	35,682.45
<b>*Total: Indirect Costs</b>	<b>38,335.00</b>	<b>38,335.00</b>	<b>0.00</b>	<b>2,652.55</b>	<b>0.00</b>	<b>35,682.45</b>	<b>35,682.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,335.00</b>	<b>38,335.00</b>	<b>0.00</b>	<b>2,652.55</b>	<b>0.00</b>	<b>35,682.45</b>	<b>35,682.45</b>
<b>***Total Expenditures</b>	<b>127,785.00</b>	<b>127,785.00</b>	<b>0.00</b>	<b>8,841.92</b>	<b>0.00</b>	<b>118,943.08</b>	<b>118,943.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,841.92	0.00	(8,841.92)	(8,841.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,841.92</b>	<b>0.00</b>	<b>(8,841.92)</b>	<b>(8,841.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,841.92</b>	<b>0.00</b>	<b>(8,841.92)</b>	<b>(8,841.92)</b>



Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	University of Maine		Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UMS1228	CFDA #: 47.083	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESSO - PI Scott Ollinger**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,010.47	0.00	(41,010.47)	(41,010.47)
611F60	Faculty NTT Research	0.00	0.00	1,570.69	31,502.42	4,212.39	(35,714.81)	(35,714.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
611Q90	Post Doc	100,500.00	100,500.00	0.00	13,385.89	0.00	87,114.11	87,114.11
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30	Graduate Research Assistant	0.00	0.00	2,180.56	21,762.92	9,267.38	(31,030.30)	(31,030.30)
613NZ0	Grad Unallocated Budget (Bud Only)	130,395.00	130,395.00	0.00	0.00	0.00	130,395.00	130,395.00
615F10	PAT	0.00	0.00	2,220.37	80,604.04	0.00	(80,604.04)	(80,604.04)
615NZ0	PAT Unallocated Budget (Bud Only)	104,192.00	104,192.00	0.00	0.00	0.00	104,192.00	104,192.00
616F10	Extension Educator	0.00	0.00	169.39	12,306.92	957.07	(13,263.99)	(13,263.99)
617F10	Operating Staff	0.00	0.00	0.00	8,382.83	0.00	(8,382.83)	(8,382.83)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,850.00	0.00	(8,850.00)	(8,850.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,980.00	23,980.00	0.00	0.00	0.00	23,980.00	23,980.00
<b>*Total: Personnel</b>		<b>444,866.00</b>	<b>444,866.00</b>	<b>6,141.01</b>	<b>230,923.23</b>	<b>14,436.84</b>	<b>199,505.93</b>	<b>199,505.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,359.22	0.00	(4,359.22)	(4,359.22)
65YF10	Full Fringe Benefit Distr Expe	104,195.00	104,195.00	1,734.68	59,119.69	2,264.23	42,811.08	42,811.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.41	0.00	(712.41)	(712.41)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,333.08	0.00	(3,333.08)	(3,333.08)
<b>*Total: Fringe Benefits</b>		<b>104,195.00</b>	<b>104,195.00</b>	<b>1,734.68</b>	<b>67,524.40</b>	<b>2,264.23</b>	<b>34,406.37</b>	<b>34,406.37</b>
710	Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710D00	Domestic Travel NH	0.00	0.00	493.33	1,393.20	0.00	(1,393.20)	(1,393.20)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
710D50	Domestic Travel Non-NH	0.00	0.00	424.80	1,701.09	0.00	(1,701.09)	(1,701.09)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>		<b>26,100.00</b>	<b>26,100.00</b>	<b>918.13</b>	<b>3,794.79</b>	<b>0.00</b>	<b>22,305.21</b>	<b>22,305.21</b>
7112	Research Supplies	20,029.00	20,029.00	0.00	0.00	0.00	20,029.00	20,029.00
711200	Research Supplies	0.00	0.00	17.78	13,009.18	0.00	(13,009.18)	(13,009.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)

Grant: 14UE43 - RII Track-2: INSPIRES  
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V  
 Sponsor: University of Maine  
 Sponsor ID: UMS1228  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZESSO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>20,029.00</b>	<b>20,029.00</b>	<b>17.78</b>	<b>17,376.71</b>	<b>0.00</b>	<b>2,652.29</b>	<b>2,652.29</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	67,350.00	67,350.00	0.00	0.00	0.00	67,350.00	67,350.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,547.00	17,250.25	0.00	(17,250.25)	(17,250.25)
<b>*Total: Tuition</b>	<b>67,350.00</b>	<b>67,350.00</b>	<b>6,687.00</b>	<b>20,670.25</b>	<b>0.00</b>	<b>46,679.75</b>	<b>46,679.75</b>
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
<b>*Total: Participant Support</b>	<b>8,295.00</b>	<b>8,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.00</b>	<b>8,295.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>670,835.00</b>	<b>670,835.00</b>	<b>15,498.60</b>	<b>340,289.38</b>	<b>16,701.07</b>	<b>313,844.55</b>	<b>313,844.55</b>
760300 F&A Expenditures	300,571.00	300,571.00	4,449.86	161,407.62	0.00	139,163.38	139,163.38
<b>*Total: Indirect Costs</b>	<b>300,571.00</b>	<b>300,571.00</b>	<b>4,449.86</b>	<b>161,407.62</b>	<b>0.00</b>	<b>139,163.38</b>	<b>139,163.38</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300,571.00</b>	<b>300,571.00</b>	<b>4,449.86</b>	<b>161,407.62</b>	<b>0.00</b>	<b>139,163.38</b>	<b>139,163.38</b>
<b>***Total Expenditures</b>	<b>971,406.00</b>	<b>971,406.00</b>	<b>19,948.46</b>	<b>501,697.00</b>	<b>16,701.07</b>	<b>453,007.93</b>	<b>453,007.93</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	19,948.46	501,697.00	0.00	(501,697.00)	(501,697.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,948.46</b>	<b>501,697.00</b>	<b>0.00</b>	<b>(501,697.00)</b>	<b>(501,697.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,948.46</b>	<b>501,697.00</b>	<b>0.00</b>	<b>(501,697.00)</b>	<b>(501,697.00)</b>

Grant: 14UE44 - DISCERNNE Study  
 Fund: 14UE44 - DISCERNNE Study

Status: Active

Type: Grant

FMGR: Nolte, Kerry L

PI Name: Nolte, Kerry L  
 Sponsor: University of Massachusetts  
 Sponsor ID: 19-166 CFDA #: 93.279  
 Resp Org: UFNURS  
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

**Fund Information**  
 Effective Date: 08/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.02	0.00	(9,960.02)	(9,960.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
<b>*Total: Personnel</b>	<b>31,980.00</b>	<b>31,980.00</b>	<b>0.00</b>	<b>32,372.54</b>	<b>0.00</b>	<b>(392.54)</b>	<b>(392.54)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	802.21	0.00	(802.21)	(802.21)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
<b>*Total: Fringe Benefits</b>	<b>10,704.00</b>	<b>10,704.00</b>	<b>0.00</b>	<b>10,887.81</b>	<b>0.00</b>	<b>(183.81)</b>	<b>(183.81)</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,184.00</b>	<b>45,184.00</b>	<b>0.00</b>	<b>43,260.35</b>	<b>0.00</b>	<b>1,923.65</b>	<b>1,923.65</b>
760300 F&A Expenditures	11,748.00	11,748.00	0.00	11,247.53	0.00	500.47	500.47
<b>*Total: Indirect Costs</b>	<b>11,748.00</b>	<b>11,748.00</b>	<b>0.00</b>	<b>11,247.53</b>	<b>0.00</b>	<b>500.47</b>	<b>500.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,748.00</b>	<b>11,748.00</b>	<b>0.00</b>	<b>11,247.53</b>	<b>0.00</b>	<b>500.47</b>	<b>500.47</b>
<b>***Total Expenditures</b>	<b>56,932.00</b>	<b>56,932.00</b>	<b>0.00</b>	<b>54,507.88</b>	<b>0.00</b>	<b>2,424.12</b>	<b>2,424.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,507.88	0.00	(54,507.88)	(54,507.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,507.88</b>	<b>0.00</b>	<b>(54,507.88)</b>	<b>(54,507.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,507.88</b>	<b>0.00</b>	<b>(54,507.88)</b>	<b>(54,507.88)</b>



Grant: 14UE44 - DISCERNNE Study  
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active  
 FMGR: Nolte, Kerry L  
 Type: Grant

PI Name:	Nolte, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/21						Sefa Classification	OTHER

**Org: UFNUKE - PI Kerry Nolte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,298.71	12,642.95	9,769.56	(22,412.51)	(22,412.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,939.00	32,939.00	0.00	0.00	0.00	32,939.00	32,939.00
<b>*Total: Personnel</b>	<b>32,939.00</b>	<b>32,939.00</b>	<b>2,298.71</b>	<b>12,642.95</b>	<b>9,769.56</b>	<b>10,526.49</b>	<b>10,526.49</b>
65YF10 Full Fringe Benefit Distr Expe	11,073.00	11,073.00	1,006.84	5,537.62	4,279.07	1,256.31	1,256.31
<b>*Total: Fringe Benefits</b>	<b>11,073.00</b>	<b>11,073.00</b>	<b>1,006.84</b>	<b>5,537.62</b>	<b>4,279.07</b>	<b>1,256.31</b>	<b>1,256.31</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,512.00</b>	<b>46,512.00</b>	<b>3,305.55</b>	<b>19,680.57</b>	<b>14,048.63</b>	<b>12,782.80</b>	<b>12,782.80</b>
760300 F&A Expenditures	12,093.00	12,093.00	859.44	5,116.92	0.00	6,976.08	6,976.08
<b>*Total: Indirect Costs</b>	<b>12,093.00</b>	<b>12,093.00</b>	<b>859.44</b>	<b>5,116.92</b>	<b>0.00</b>	<b>6,976.08</b>	<b>6,976.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,093.00</b>	<b>12,093.00</b>	<b>859.44</b>	<b>5,116.92</b>	<b>0.00</b>	<b>6,976.08</b>	<b>6,976.08</b>
<b>***Total Expenditures</b>	<b>58,605.00</b>	<b>58,605.00</b>	<b>4,164.99</b>	<b>24,797.49</b>	<b>14,048.63</b>	<b>19,758.88</b>	<b>19,758.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,164.99	24,797.49	0.00	(24,797.49)	(24,797.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.99</b>	<b>24,797.49</b>	<b>0.00</b>	<b>(24,797.49)</b>	<b>(24,797.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.99</b>	<b>24,797.49</b>	<b>0.00</b>	<b>(24,797.49)</b>	<b>(24,797.49)</b>

Grant: 14UE46 - Assessment of the Observing Net  
 Fund: 14UE46 - Assessment of the Observing Net

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Connecticut	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	367937	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
CFDA #:	11.017	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21					Sefa Classification	RESDEV

**Org: UZOPJS - PI Joseph Salisbury**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,479.96	11,725.83	0.00	(11,725.83)	(11,725.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
615F10 PAT	0.00	0.00	399.05	12,726.45	0.00	(12,726.45)	(12,726.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Personnel</b>	<b>36,229.00</b>	<b>36,229.00</b>	<b>1,879.01</b>	<b>24,452.28</b>	<b>0.00</b>	<b>11,776.72</b>	<b>11,776.72</b>
65YF10 Full Fringe Benefit Distr Expe	16,303.00	16,303.00	823.01	10,710.20	0.00	5,592.80	5,592.80
<b>*Total: Fringe Benefits</b>	<b>16,303.00</b>	<b>16,303.00</b>	<b>823.01</b>	<b>10,710.20</b>	<b>0.00</b>	<b>5,592.80</b>	<b>5,592.80</b>
710 Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
<b>*Total: Travel</b>	<b>2,401.00</b>	<b>2,401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,401.00</b>	<b>2,401.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
<b>*Total: Supplies</b>	<b>1,099.00</b>	<b>1,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099.00</b>	<b>1,099.00</b>
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,032.00</b>	<b>56,032.00</b>	<b>2,702.02</b>	<b>35,162.48</b>	<b>0.00</b>	<b>20,869.52</b>	<b>20,869.52</b>
760300 F&A Expenditures	28,296.00	28,296.00	1,364.52	17,757.07	0.00	10,538.93	10,538.93
<b>*Total: Indirect Costs</b>	<b>28,296.00</b>	<b>28,296.00</b>	<b>1,364.52</b>	<b>17,757.07</b>	<b>0.00</b>	<b>10,538.93</b>	<b>10,538.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,296.00</b>	<b>28,296.00</b>	<b>1,364.52</b>	<b>17,757.07</b>	<b>0.00</b>	<b>10,538.93</b>	<b>10,538.93</b>
<b>***Total Expenditures</b>	<b>84,328.00</b>	<b>84,328.00</b>	<b>4,066.54</b>	<b>52,919.55</b>	<b>0.00</b>	<b>31,408.45</b>	<b>31,408.45</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,066.54	52,919.55	0.00	(52,919.55)	(52,919.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,066.54</b>	<b>52,919.55</b>	<b>0.00</b>	<b>(52,919.55)</b>	<b>(52,919.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,066.54</b>	<b>52,919.55</b>	<b>0.00</b>	<b>(52,919.55)</b>	<b>(52,919.55)</b>

Grant: 14UE47 - Social Media Comprehension  
 Fund: 14UE47 - Social Media Comprehension

Status: Active  
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Mississippi State University	Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	038600.361374.01	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/1/19 - 6/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UCPYLA - PI Laura Allen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	482.88	0.00	(482.88)	(482.88)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,078.17	0.00	(1,078.17)	(1,078.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
611Q90 Post Doc	33,000.00	33,000.00	0.00	25,174.78	0.00	7,825.22	7,825.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,538.29	0.00	(4,538.29)	(4,538.29)
<b>*Total: Personnel</b>	<b>35,062.00</b>	<b>35,062.00</b>	<b>0.00</b>	<b>31,274.12</b>	<b>0.00</b>	<b>3,787.88</b>	<b>3,787.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.29	0.00	(125.29)	(125.29)
65YF10 Full Fringe Benefit Distr Expe	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	365.06	0.00	(365.06)	(365.06)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,268.55	0.00	(6,268.55)	(6,268.55)
<b>*Total: Fringe Benefits</b>	<b>8,382.00</b>	<b>8,382.00</b>	<b>0.00</b>	<b>6,758.90</b>	<b>0.00</b>	<b>1,623.10</b>	<b>1,623.10</b>
710 Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
<b>*Total: Travel</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
7300 Subcontracts	59,444.00	59,444.00	0.00	0.00	0.00	59,444.00	59,444.00
730001 Subcontracts 01	0.00	0.00	9,686.88	50,364.98	9,079.02	(59,444.00)	(59,444.00)
<b>*Total: Contractual</b>	<b>59,444.00</b>	<b>59,444.00</b>	<b>9,686.88</b>	<b>50,364.98</b>	<b>9,079.02</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,558.00</b>	<b>103,558.00</b>	<b>9,686.88</b>	<b>88,398.00</b>	<b>9,079.02</b>	<b>6,080.98</b>	<b>6,080.98</b>
760300 F&A Expenditures	34,903.00	34,903.00	0.00	31,831.70	0.00	3,071.30	3,071.30
<b>*Total: Indirect Costs</b>	<b>34,903.00</b>	<b>34,903.00</b>	<b>0.00</b>	<b>31,831.70</b>	<b>0.00</b>	<b>3,071.30</b>	<b>3,071.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,903.00</b>	<b>34,903.00</b>	<b>0.00</b>	<b>31,831.70</b>	<b>0.00</b>	<b>3,071.30</b>	<b>3,071.30</b>
<b>***Total Expenditures</b>	<b>138,461.00</b>	<b>138,461.00</b>	<b>9,686.88</b>	<b>120,229.70</b>	<b>9,079.02</b>	<b>9,152.28</b>	<b>9,152.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,686.88	120,229.70	0.00	(120,229.70)	(120,229.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,686.88</b>	<b>120,229.70</b>	<b>0.00</b>	<b>(120,229.70)</b>	<b>(120,229.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE47 - Social Media Comprehension  
 Fund: 14UE47 - Social Media Comprehension

Status: Active  
 FMGR: Allen, Laura Kristen  
 Type: Grant

PI Name: Allen, Laura Kristen  
 Sponsor: Mississippi State University  
 Sponsor ID: 038600.361374.01 CFDA #: 12.300  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 8/1/19 - 6/14/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,686.88</b>	<b>120,229.70</b>	<b>0.00</b>	<b>(120,229.70)</b>	<b>(120,229.70)</b>



Grant: 14UE54 - Geotechnical Soil-Coastal NH  
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	450560-19119	CFDA #:	12.300	Term Date:	URON16	50.50%	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOMTL - PI Thomas Lippmann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,817.00	13,817.00	0.00	0.00	0.00	13,817.00	13,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	6,725.00	6,725.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
617F10 Operating Staff	0.00	0.00	367.02	3,505.61	94.64	(3,600.25)	(3,600.25)
61SNSH Student Labor	0.00	0.00	22.00	187.00	0.00	(187.00)	(187.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>20,942.00</b>	<b>20,942.00</b>	<b>389.02</b>	<b>3,693.31</b>	<b>94.64</b>	<b>17,154.05</b>	<b>17,154.05</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	4,127.00	4,127.00	160.75	1,548.05	41.45	2,537.50	2,537.50
<b>*Total: Fringe Benefits</b>	<b>4,127.00</b>	<b>4,127.00</b>	<b>160.75</b>	<b>1,548.11</b>	<b>41.45</b>	<b>2,537.44</b>	<b>2,537.44</b>
7112 Research Supplies	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	81.37	0.00	(81.37)	(81.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
<b>*Total: Supplies</b>	<b>6,160.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>314.87</b>	<b>0.00</b>	<b>5,845.13</b>	<b>5,845.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,229.00</b>	<b>31,229.00</b>	<b>549.77</b>	<b>5,556.29</b>	<b>136.09</b>	<b>25,536.62</b>	<b>25,536.62</b>
760300 F&A Expenditures	15,771.00	15,771.00	277.63	2,805.84	0.00	12,965.16	12,965.16
<b>*Total: Indirect Costs</b>	<b>15,771.00</b>	<b>15,771.00</b>	<b>277.63</b>	<b>2,805.84</b>	<b>0.00</b>	<b>12,965.16</b>	<b>12,965.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,771.00</b>	<b>15,771.00</b>	<b>277.63</b>	<b>2,805.84</b>	<b>0.00</b>	<b>12,965.16</b>	<b>12,965.16</b>
<b>***Total Expenditures</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>827.40</b>	<b>8,362.13</b>	<b>136.09</b>	<b>38,501.78</b>	<b>38,501.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	827.40	8,362.13	0.00	(8,362.13)	(8,362.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>827.40</b>	<b>8,362.13</b>	<b>0.00</b>	<b>(8,362.13)</b>	<b>(8,362.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>827.40</b>	<b>8,362.13</b>	<b>0.00</b>	<b>(8,362.13)</b>	<b>(8,362.13)</b>

Grant: 14UE56 - Tracers Extended Phase A  
 Fund: 14UE56 - Phase A CDPU

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: S01192-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/19 - 3/31/21

CFDA #: 43.000

**Fund Information**  
 Effective Date: 12/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
615F10 PAT	0.00	14,000.00	9,057.69	70,148.19	2,264.42	(72,412.61)	(58,412.61)
615NZ0 PAT Unallocated Budget (Bud Only)	267,301.00	267,301.00	0.00	0.00	0.00	267,301.00	267,301.00
61CPHX Part Time Hourly	0.00	0.00	0.00	17,870.00	0.00	(17,870.00)	(17,870.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,895.00	24,895.00	0.00	0.00	0.00	24,895.00	24,895.00
<b>*Total: Personnel</b>	<b>292,196.00</b>	<b>306,196.00</b>	<b>9,057.69</b>	<b>95,356.19</b>	<b>2,264.42</b>	<b>194,575.39</b>	<b>208,575.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.79	0.00	(472.79)	(472.79)
65YF10 Full Fringe Benefit Distr Expe	102,837.00	88,337.00	3,967.26	31,462.58	991.82	70,382.60	55,882.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,429.60	0.00	(1,429.60)	(1,429.60)
<b>*Total: Fringe Benefits</b>	<b>102,837.00</b>	<b>88,337.00</b>	<b>3,967.26</b>	<b>33,364.97</b>	<b>991.82</b>	<b>68,480.21</b>	<b>53,980.21</b>
710 Travel	11,611.00	1,611.00	0.00	0.00	0.00	11,611.00	1,611.00
<b>*Total: Travel</b>	<b>11,611.00</b>	<b>1,611.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,611.00</b>	<b>1,611.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7112 Research Supplies	108,410.00	44,410.00	0.00	0.00	0.00	108,410.00	44,410.00
711200 Research Supplies	0.00	0.00	34.99	94,972.58	0.00	(94,972.58)	(94,972.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	87.09	0.00	(87.09)	(87.09)
<b>*Total: Supplies</b>	<b>108,410.00</b>	<b>44,410.00</b>	<b>34.99</b>	<b>95,059.67</b>	<b>0.00</b>	<b>13,350.33</b>	<b>(50,649.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>515,054.00</b>	<b>440,554.00</b>	<b>13,059.94</b>	<b>223,780.83</b>	<b>3,256.24</b>	<b>288,016.93</b>	<b>213,516.93</b>
760300 F&A Expenditures	260,103.00	252,780.00	6,595.26	113,009.24	0.00	147,093.76	139,770.76
<b>*Total: Indirect Costs</b>	<b>260,103.00</b>	<b>252,780.00</b>	<b>6,595.26</b>	<b>113,009.24</b>	<b>0.00</b>	<b>147,093.76</b>	<b>139,770.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>260,103.00</b>	<b>252,780.00</b>	<b>6,595.26</b>	<b>113,009.24</b>	<b>0.00</b>	<b>147,093.76</b>	<b>139,770.76</b>
<b>***Total Expenditures</b>	<b>775,157.00</b>	<b>693,334.00</b>	<b>19,655.20</b>	<b>336,790.07</b>	<b>3,256.24</b>	<b>435,110.69</b>	<b>353,287.69</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE56 - Tracers Extended Phase A  
 Fund: 14UE56 - Phase A CDPU

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: S01192-01  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/19 - 3/31/21

CFDA #: 43.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/15/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				E-verify	YES	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	19,655.20	336,790.07	0.00	(336,790.07)	(336,790.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,655.20</b>	<b>336,790.07</b>	<b>0.00</b>	<b>(336,790.07)</b>	<b>(336,790.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,655.20</b>	<b>336,790.07</b>	<b>0.00</b>	<b>(336,790.07)</b>	<b>(336,790.07)</b>



Grant: 14UE56 - Tracers Extended Phase A  
 Fund: 14UF07 - Flight Software

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name:	Torbert, Roy B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Iowa	Effective Date:	07/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	S01192-01	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/19 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	E-verify	YES
						Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZSPRT - PI Roy Torbert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,413.00	67,413.00	0.00	0.00	0.00	67,413.00	67,413.00
615F10 PAT	0.00	30,000.00	3,447.96	25,660.07	811.31	(26,471.38)	3,528.62
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,987.75	0.00	(18,987.75)	(18,987.75)
<b>*Total: Personnel</b>	<b>67,413.00</b>	<b>107,413.00</b>	<b>3,447.96</b>	<b>46,115.77</b>	<b>811.31</b>	<b>20,485.92</b>	<b>60,485.92</b>
65YF10 Full Fringe Benefit Distr Expe	29,527.00	44,027.00	1,510.22	11,913.55	355.35	17,258.10	31,758.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,538.01	0.00	(1,538.01)	(1,538.01)
<b>*Total: Fringe Benefits</b>	<b>29,527.00</b>	<b>44,027.00</b>	<b>1,510.22</b>	<b>13,451.56</b>	<b>355.35</b>	<b>15,720.09</b>	<b>30,220.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,940.00</b>	<b>151,440.00</b>	<b>4,958.18</b>	<b>59,567.33</b>	<b>1,166.66</b>	<b>36,206.01</b>	<b>90,706.01</b>
760300 F&A Expenditures	48,955.00	76,278.00	2,503.88	30,081.48	0.00	18,873.52	46,196.52
<b>*Total: Indirect Costs</b>	<b>48,955.00</b>	<b>76,278.00</b>	<b>2,503.88</b>	<b>30,081.48</b>	<b>0.00</b>	<b>18,873.52</b>	<b>46,196.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,955.00</b>	<b>76,278.00</b>	<b>2,503.88</b>	<b>30,081.48</b>	<b>0.00</b>	<b>18,873.52</b>	<b>46,196.52</b>
<b>***Total Expenditures</b>	<b>145,895.00</b>	<b>227,718.00</b>	<b>7,462.06</b>	<b>89,648.81</b>	<b>1,166.66</b>	<b>55,079.53</b>	<b>136,902.53</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,462.06	89,648.81	0.00	(89,648.81)	(89,648.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,462.06</b>	<b>89,648.81</b>	<b>0.00</b>	<b>(89,648.81)</b>	<b>(89,648.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,462.06</b>	<b>89,648.81</b>	<b>0.00</b>	<b>(89,648.81)</b>	<b>(89,648.81)</b>

Grant: 14UE58 - CNH2 Dynamics  
 Fund: 14UE58 - CNH2 Dynamics

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: Middlebury College  
 Sponsor ID: 20190137UNH  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/24

CFDA #: 47.074

**Fund Information**  
 Effective Date: 09/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	374.52	18,188.16	0.00	(18,188.16)	(18,188.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Personnel</b>	<b>60,410.00</b>	<b>60,410.00</b>	<b>374.52</b>	<b>18,188.16</b>	<b>0.00</b>	<b>42,221.84</b>	<b>42,221.84</b>
65YF10 Full Fringe Benefit Distr Expe	19,415.00	19,415.00	164.04	8,079.07	0.00	11,335.93	11,335.93
<b>*Total: Fringe Benefits</b>	<b>19,415.00</b>	<b>19,415.00</b>	<b>164.04</b>	<b>8,079.07</b>	<b>0.00</b>	<b>11,335.93</b>	<b>11,335.93</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200 Foreign Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
<b>*Total: Travel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,825.00</b>	<b>102,825.00</b>	<b>538.56</b>	<b>26,267.23</b>	<b>0.00</b>	<b>76,557.77</b>	<b>76,557.77</b>
760300 F&A Expenditures	26,735.00	26,735.00	140.03	6,829.57	0.00	19,905.43	19,905.43
<b>*Total: Indirect Costs</b>	<b>26,735.00</b>	<b>26,735.00</b>	<b>140.03</b>	<b>6,829.57</b>	<b>0.00</b>	<b>19,905.43</b>	<b>19,905.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,735.00</b>	<b>26,735.00</b>	<b>140.03</b>	<b>6,829.57</b>	<b>0.00</b>	<b>19,905.43</b>	<b>19,905.43</b>
<b>***Total Expenditures</b>	<b>129,560.00</b>	<b>129,560.00</b>	<b>678.59</b>	<b>33,096.80</b>	<b>0.00</b>	<b>96,463.20</b>	<b>96,463.20</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	678.59	33,096.80	0.00	(33,096.80)	(33,096.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>678.59</b>	<b>33,096.80</b>	<b>0.00</b>	<b>(33,096.80)</b>	<b>(33,096.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>678.59</b>	<b>33,096.80</b>	<b>0.00</b>	<b>(33,096.80)</b>	<b>(33,096.80)</b>

Grant: 14UE59 - Sustaining Forests & Community  
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active  
 Type: Grant  
 FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD		
Resp Org:	UXNTRS	CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/22/20 - 1/21/24	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver			NO	
						Sefa Classification			OTHER	

**Org: UXNTAF - PI Andrew Fast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	494.74	8,382.39	2,795.23	(11,177.62)	(11,177.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
<b>*Total: Personnel</b>	<b>28,440.00</b>	<b>28,440.00</b>	<b>494.74</b>	<b>8,382.39</b>	<b>2,795.23</b>	<b>17,262.38</b>	<b>17,262.38</b>
65YF10 Full Fringe Benefit Distr Expe	12,798.00	12,798.00	216.68	3,732.29	1,224.31	7,841.40	7,841.40
<b>*Total: Fringe Benefits</b>	<b>12,798.00</b>	<b>12,798.00</b>	<b>216.68</b>	<b>3,732.29</b>	<b>1,224.31</b>	<b>7,841.40</b>	<b>7,841.40</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>307.63</b>	<b>0.00</b>	<b>3,692.37</b>	<b>3,692.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,238.00</b>	<b>45,238.00</b>	<b>711.42</b>	<b>12,422.31</b>	<b>4,019.54</b>	<b>28,796.15</b>	<b>28,796.15</b>
760300 F&A Expenditures	11,762.00	11,762.00	184.98	3,229.87	0.00	8,532.13	8,532.13
<b>*Total: Indirect Costs</b>	<b>11,762.00</b>	<b>11,762.00</b>	<b>184.98</b>	<b>3,229.87</b>	<b>0.00</b>	<b>8,532.13</b>	<b>8,532.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,762.00</b>	<b>11,762.00</b>	<b>184.98</b>	<b>3,229.87</b>	<b>0.00</b>	<b>8,532.13</b>	<b>8,532.13</b>
<b>***Total Expenditures</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>896.40</b>	<b>15,652.18</b>	<b>4,019.54</b>	<b>37,328.28</b>	<b>37,328.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	896.40	15,652.18	0.00	(15,652.18)	(15,652.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>896.40</b>	<b>15,652.18</b>	<b>0.00</b>	<b>(15,652.18)</b>	<b>(15,652.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>896.40</b>	<b>15,652.18</b>	<b>0.00</b>	<b>(15,652.18)</b>	<b>(15,652.18)</b>

Grant: 14UE59 - Sustaining Forests & Community  
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active  
 FMGR: Fast, Andrew J D

Type: Grant

PI Name:	Fast, Andrew J D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	STDBUD
CFDA #:	90.601	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/22/20 - 1/21/24						Sefa Classification	OTHER

**Org: UXNTAF - PI Andrew Fast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	315.14	3,047.41	1,780.50	(4,827.91)	(4,827.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
<b>*Total: Personnel</b>	<b>9,360.00</b>	<b>9,360.00</b>	<b>315.14</b>	<b>3,047.41</b>	<b>1,780.50</b>	<b>4,532.09</b>	<b>4,532.09</b>
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	138.02	1,354.27	779.86	2,077.87	2,077.87
<b>*Total: Fringe Benefits</b>	<b>4,212.00</b>	<b>4,212.00</b>	<b>138.02</b>	<b>1,354.27</b>	<b>779.86</b>	<b>2,077.87</b>	<b>2,077.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,572.00</b>	<b>13,572.00</b>	<b>453.16</b>	<b>4,401.68</b>	<b>2,560.36</b>	<b>6,609.96</b>	<b>6,609.96</b>
760300 F&A Expenditures	3,528.00	3,528.00	117.82	1,144.44	0.00	2,383.56	2,383.56
<b>*Total: Indirect Costs</b>	<b>3,528.00</b>	<b>3,528.00</b>	<b>117.82</b>	<b>1,144.44</b>	<b>0.00</b>	<b>2,383.56</b>	<b>2,383.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,528.00</b>	<b>3,528.00</b>	<b>117.82</b>	<b>1,144.44</b>	<b>0.00</b>	<b>2,383.56</b>	<b>2,383.56</b>
<b>***Total Expenditures</b>	<b>17,100.00</b>	<b>17,100.00</b>	<b>570.98</b>	<b>5,546.12</b>	<b>2,560.36</b>	<b>8,993.52</b>	<b>8,993.52</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	117.82	1,085.53	0.00	(1,085.53)	(1,085.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,198.59	0.00	(3,198.59)	(3,198.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,383.45	0.00	(1,383.45)	(1,383.45)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>117.82</b>	<b>8,047.57</b>	<b>0.00</b>	<b>(8,047.57)</b>	<b>(8,047.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>117.82</b>	<b>8,047.57</b>	<b>0.00</b>	<b>(8,047.57)</b>	<b>(8,047.57)</b>

Grant: 14UE61 - Back Bay Shellfish Farms  
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	01/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1303	CFDA #:	12.630	Term Date:		IDC Rate Code:	ID17P5 17.50%	Budget Controls	A110
Resp Org:	UZMSOE			Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30 Graduate Research Assistant	0.00	0.00	1,239.50	10,304.14	8,779.82	(19,083.96)	(19,083.96)
613NZ0 Grad Unallocated Budget (Bud Only)	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
614F10 Academic Administrator	0.00	0.00	167.98	4,367.26	0.00	(4,367.26)	(4,367.26)
615NZ0 PAT Unallocated Budget (Bud Only)	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>33,118.00</b>	<b>33,118.00</b>	<b>1,407.48</b>	<b>27,764.76</b>	<b>8,779.82</b>	<b>(3,426.58)</b>	<b>(3,426.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.59	0.00	(1,054.59)	(1,054.59)
65YF10 Full Fringe Benefit Distr Expe	4,934.00	4,934.00	73.57	1,912.87	0.00	3,021.13	3,021.13
<b>*Total: Fringe Benefits</b>	<b>4,934.00</b>	<b>4,934.00</b>	<b>73.57</b>	<b>2,967.46</b>	<b>0.00</b>	<b>1,966.54</b>	<b>1,966.54</b>
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
<b>*Total: Travel</b>	<b>3,908.00</b>	<b>3,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,908.00</b>	<b>3,908.00</b>
7112 Research Supplies	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
711200 Research Supplies	0.00	0.00	342.62	1,063.85	0.00	(1,063.85)	(1,063.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
<b>*Total: Supplies</b>	<b>18,208.00</b>	<b>18,208.00</b>	<b>342.62</b>	<b>2,128.85</b>	<b>0.00</b>	<b>16,079.15</b>	<b>16,079.15</b>
721100 Assistantships	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
<b>*Total: Tuition</b>	<b>8,327.00</b>	<b>8,327.00</b>	<b>0.00</b>	<b>7,853.25</b>	<b>0.00</b>	<b>473.75</b>	<b>473.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,495.00</b>	<b>68,495.00</b>	<b>1,823.67</b>	<b>40,714.32</b>	<b>8,779.82</b>	<b>19,000.86</b>	<b>19,000.86</b>
760300 F&A Expenditures	11,987.00	11,987.00	319.13	7,125.06	0.00	4,861.94	4,861.94
<b>*Total: Indirect Costs</b>	<b>11,987.00</b>	<b>11,987.00</b>	<b>319.13</b>	<b>7,125.06</b>	<b>0.00</b>	<b>4,861.94</b>	<b>4,861.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,987.00</b>	<b>11,987.00</b>	<b>319.13</b>	<b>7,125.06</b>	<b>0.00</b>	<b>4,861.94</b>	<b>4,861.94</b>
<b>***Total Expenditures</b>	<b>80,482.00</b>	<b>80,482.00</b>	<b>2,142.80</b>	<b>47,839.38</b>	<b>8,779.82</b>	<b>23,862.80</b>	<b>23,862.80</b>

**Revenue**

531200 US Colleges & Universities G&C	0.00	0.00	2,142.80	47,839.38	0.00	(47,839.38)	(47,839.38)
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE61 - Back Bay Shellfish Farms  
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Foster, Diane L

PI Name: Foster, Diane L  
 Sponsor: Rutgers University  
 Sponsor ID: 1303  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

CFDA #: 12.630

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 01/01/2020	IDC Basis Code: TDC	Approved For Admin	NONE
Term Date:	IDC Rate Code: ID17P5 17.50%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 17.5	Budget Controls	A110
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.80</b>	<b>47,839.38</b>	<b>0.00</b>	<b>(47,839.38)</b>	<b>(47,839.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.80</b>	<b>47,839.38</b>	<b>0.00</b>	<b>(47,839.38)</b>	<b>(47,839.38)</b>

Grant: 14UE62 - CERC 3  
 Fund: 14UE62 - CERC 3

Status: Active  
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	University of California at Irvine	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20191243	CFDA #:	81.087	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	1/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDCEWM - PI Weiwei Mo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,470.57	0.00	(5,470.57)	(5,470.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
611Q90 Post Doc	0.00	0.00	3,652.30	22,826.89	14,791.82	(37,618.71)	(37,618.71)
615NZ0 PAT Unallocated Budget (Bud Only)	40,400.00	40,400.00	0.00	0.00	0.00	40,400.00	40,400.00
<b>*Total: Personnel</b>	<b>42,688.00</b>	<b>42,688.00</b>	<b>3,652.30</b>	<b>28,297.46</b>	<b>14,791.82</b>	<b>(401.28)</b>	<b>(401.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	440.60	0.00	(440.60)	(440.60)
65YF10 Full Fringe Benefit Distr Expe	18,363.00	18,363.00	1,599.70	9,998.14	6,478.82	1,886.04	1,886.04
<b>*Total: Fringe Benefits</b>	<b>18,363.00</b>	<b>18,363.00</b>	<b>1,599.70</b>	<b>10,438.74</b>	<b>6,478.82</b>	<b>1,445.44</b>	<b>1,445.44</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	2,394.00	2,394.00	0.00	0.00	0.00	2,394.00	2,394.00
<b>*Total: Supplies</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,394.00</b>	<b>2,394.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,445.00</b>	<b>66,445.00</b>	<b>5,252.00</b>	<b>38,736.20</b>	<b>21,270.64</b>	<b>6,438.16</b>	<b>6,438.16</b>
760300 F&A Expenditures	33,555.00	33,555.00	2,652.26	19,561.76	0.00	13,993.24	13,993.24
<b>*Total: Indirect Costs</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>2,652.26</b>	<b>19,561.76</b>	<b>0.00</b>	<b>13,993.24</b>	<b>13,993.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,555.00</b>	<b>33,555.00</b>	<b>2,652.26</b>	<b>19,561.76</b>	<b>0.00</b>	<b>13,993.24</b>	<b>13,993.24</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>7,904.26</b>	<b>58,297.96</b>	<b>21,270.64</b>	<b>20,431.40</b>	<b>20,431.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,904.26	58,297.96	0.00	(58,297.96)	(58,297.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,904.26</b>	<b>58,297.96</b>	<b>0.00</b>	<b>(58,297.96)</b>	<b>(58,297.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,904.26</b>	<b>58,297.96</b>	<b>0.00</b>	<b>(58,297.96)</b>	<b>(58,297.96)</b>

Grant: 14UE76 - Sea Grant: StriperHub  
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

PI Name:	Berlinsky, David L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
				Sefa Classification	RESDEV					

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,066.91	0.00	(14,066.91)	(14,066.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,650.00	28,650.00	0.00	0.00	0.00	28,650.00	28,650.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>43,650.00</b>	<b>43,650.00</b>	<b>0.00</b>	<b>14,066.91</b>	<b>0.00</b>	<b>29,583.09</b>	<b>29,583.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,132.96	0.00	(1,132.96)	(1,132.96)
65YF10 Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
<b>*Total: Fringe Benefits</b>	<b>2,292.00</b>	<b>2,292.00</b>	<b>0.00</b>	<b>1,132.96</b>	<b>0.00</b>	<b>1,159.04</b>	<b>1,159.04</b>
7112 Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Supplies</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,942.00</b>	<b>64,942.00</b>	<b>0.00</b>	<b>15,199.87</b>	<b>0.00</b>	<b>49,742.13</b>	<b>49,742.13</b>
760300 F&A Expenditures	32,796.00	32,796.00	0.00	7,675.94	0.00	25,120.06	25,120.06
<b>*Total: Indirect Costs</b>	<b>32,796.00</b>	<b>32,796.00</b>	<b>0.00</b>	<b>7,675.94</b>	<b>0.00</b>	<b>25,120.06</b>	<b>25,120.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,796.00</b>	<b>32,796.00</b>	<b>0.00</b>	<b>7,675.94</b>	<b>0.00</b>	<b>25,120.06</b>	<b>25,120.06</b>
<b>***Total Expenditures</b>	<b>97,738.00</b>	<b>97,738.00</b>	<b>0.00</b>	<b>22,875.81</b>	<b>0.00</b>	<b>74,862.19</b>	<b>74,862.19</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,875.81	0.00	(22,875.81)	(22,875.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,875.81</b>	<b>0.00</b>	<b>(22,875.81)</b>	<b>(22,875.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,875.81</b>	<b>0.00</b>	<b>(22,875.81)</b>	<b>(22,875.81)</b>



Grant: 14UE76 - Sea Grant: StriperHub  
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

PI Name: Berlinsky, David L  
 Sponsor: North Carolina State University  
 Sponsor ID: 2020-1734-02 CFDA #: 11.417  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UBANDB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,006.30	5,534.66	4,276.80	(9,811.46)	(9,811.46)
611N20 Faculty Unallocated Budget(BudOnly)	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
<b>*Total: Personnel</b>	<b>22,395.00</b>	<b>22,395.00</b>	<b>1,006.30</b>	<b>5,534.66</b>	<b>4,276.80</b>	<b>12,583.54</b>	<b>12,583.54</b>
65YF10 Full Fringe Benefit Distr Expe	10,078.00	10,078.00	440.76	2,424.18	1,873.24	5,780.58	5,780.58
<b>*Total: Fringe Benefits</b>	<b>10,078.00</b>	<b>10,078.00</b>	<b>440.76</b>	<b>2,424.18</b>	<b>1,873.24</b>	<b>5,780.58</b>	<b>5,780.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,473.00</b>	<b>32,473.00</b>	<b>1,447.06</b>	<b>7,958.84</b>	<b>6,150.04</b>	<b>18,364.12</b>	<b>18,364.12</b>
760300 F&A Expenditures	16,399.00	16,399.00	730.76	4,019.19	0.00	12,379.81	12,379.81
<b>*Total: Indirect Costs</b>	<b>16,399.00</b>	<b>16,399.00</b>	<b>730.76</b>	<b>4,019.19</b>	<b>0.00</b>	<b>12,379.81</b>	<b>12,379.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,399.00</b>	<b>16,399.00</b>	<b>730.76</b>	<b>4,019.19</b>	<b>0.00</b>	<b>12,379.81</b>	<b>12,379.81</b>
<b>***Total Expenditures</b>	<b>48,872.00</b>	<b>48,872.00</b>	<b>2,177.82</b>	<b>11,978.03</b>	<b>6,150.04</b>	<b>30,743.93</b>	<b>30,743.93</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	730.76	3,653.81	0.00	(3,653.81)	(3,653.81)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,811.51	0.00	(9,811.51)	(9,811.51)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,297.44	0.00	(4,297.44)	(4,297.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>730.76</b>	<b>17,762.76</b>	<b>0.00</b>	<b>(17,762.76)</b>	<b>(17,762.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>730.76</b>	<b>17,762.76</b>	<b>0.00</b>	<b>(17,762.76)</b>	<b>(17,762.76)</b>

Grant: 14UE77 - NSF CoPe: Workshop Anticipatin  
 Fund: 14UE77 - NSF CoPe: Workshop Anticipatin

Status: Active  
 FMGR: Duderstadt, Katharine A  
 Type: Grant

PI Name:	Duderstadt, Katharine A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	01/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2020-01-27	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV

**Org: UZESKD - PI Katharine Duderstadt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
<b>*Total: Personnel</b>	<b>3,536.00</b>	<b>3,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,536.00</b>	<b>3,536.00</b>
65YF10 Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	739.00	739.00
<b>*Total: Fringe Benefits</b>	<b>739.00</b>	<b>739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739.00</b>	<b>739.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.00</b>	<b>4,275.00</b>
760300 F&A Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
<b>*Total: Indirect Costs</b>	<b>1,505.00</b>	<b>1,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.00</b>	<b>1,505.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,505.00</b>	<b>1,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.00</b>	<b>1,505.00</b>
<b>***Total Expenditures</b>	<b>5,780.00</b>	<b>5,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,780.00</b>	<b>5,780.00</b>

Grant: 14UE79 - Macro-Cycle Antifreeze Prop  
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Active  
 Type: Grant  
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Keene State College	Effective Date:	02/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	593008-1	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UDMSJT - PI John Tsavalas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,021.27	0.00	(12,021.27)	(12,021.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,059.00	24,478.00	0.00	0.00	0.00	45,059.00	24,478.00
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
61SNZ0 Student Labor Unallocated(Bud Only)	16,240.00	8,120.00	0.00	0.00	0.00	16,240.00	8,120.00
<b>*Total: Personnel</b>	<b>61,299.00</b>	<b>32,598.00</b>	<b>925.57</b>	<b>23,359.48</b>	<b>0.00</b>	<b>37,939.52</b>	<b>9,238.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	973.73	0.00	(973.73)	(973.73)
65YF10 Full Fringe Benefit Distr Expe	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
<b>*Total: Fringe Benefits</b>	<b>4,579.00</b>	<b>2,445.00</b>	<b>0.00</b>	<b>973.73</b>	<b>0.00</b>	<b>3,605.27</b>	<b>1,471.27</b>
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>1,000.00</b>
7112 Research Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>4,500.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>0.00</b>	<b>(2,192.00)</b>	<b>(2,192.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,878.00</b>	<b>40,543.00</b>	<b>925.57</b>	<b>26,525.21</b>	<b>0.00</b>	<b>50,352.79</b>	<b>14,017.79</b>
760300 F&A Expenditures	38,823.00	20,474.00	467.41	12,288.22	0.00	26,534.78	8,185.78
<b>*Total: Indirect Costs</b>	<b>38,823.00</b>	<b>20,474.00</b>	<b>467.41</b>	<b>12,288.22</b>	<b>0.00</b>	<b>26,534.78</b>	<b>8,185.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,823.00</b>	<b>20,474.00</b>	<b>467.41</b>	<b>12,288.22</b>	<b>0.00</b>	<b>26,534.78</b>	<b>8,185.78</b>
<b>***Total Expenditures</b>	<b>115,701.00</b>	<b>61,017.00</b>	<b>1,392.98</b>	<b>38,813.43</b>	<b>0.00</b>	<b>76,887.57</b>	<b>22,203.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,392.98	38,813.43	0.00	(38,813.43)	(38,813.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.98</b>	<b>38,813.43</b>	<b>0.00</b>	<b>(38,813.43)</b>	<b>(38,813.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.98</b>	<b>38,813.43</b>	<b>0.00</b>	<b>(38,813.43)</b>	<b>(38,813.43)</b>

Grant: 14UE79 - Macro-Cycle Antifreeze Prop  
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV  
 PI Name: Tsavalas, John G  
 Sponsor: Keene State College  
 Sponsor ID: 593008-1  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant  
**Fund Information**  
 Effective Date: 02/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1  
 Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,001.39	0.00	(9,001.39)	(9,001.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,701.00</b>	<b>0.00</b>	<b>9,001.39</b>	<b>0.00</b>	<b>(9,001.39)</b>	<b>19,699.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	726.31	0.00	(726.31)	(726.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,134.00	0.00	0.00	0.00	0.00	2,134.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,134.00</b>	<b>0.00</b>	<b>726.31</b>	<b>0.00</b>	<b>(726.31)</b>	<b>1,407.69</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
7112 Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	148.47	0.00	(148.47)	(148.47)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	521.00	(521.00)	(521.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	326.00	426.00	0.00	(426.00)	(426.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,500.00</b>	<b>326.00</b>	<b>574.47</b>	<b>521.00</b>	<b>(1,095.47)</b>	<b>3,404.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,335.00</b>	<b>326.00</b>	<b>10,302.17</b>	<b>521.00</b>	<b>(10,823.17)</b>	<b>25,511.83</b>
760300 F&A Expenditures	0.00	18,349.00	164.63	5,202.59	0.00	(5,202.59)	13,146.41
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>18,349.00</b>	<b>164.63</b>	<b>5,202.59</b>	<b>0.00</b>	<b>(5,202.59)</b>	<b>13,146.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,349.00</b>	<b>164.63</b>	<b>5,202.59</b>	<b>0.00</b>	<b>(5,202.59)</b>	<b>13,146.41</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>54,684.00</b>	<b>490.63</b>	<b>15,504.76</b>	<b>521.00</b>	<b>(16,025.76)</b>	<b>38,658.24</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	490.63	15,504.76	0.00	(15,504.76)	(15,504.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>490.63</b>	<b>15,504.76</b>	<b>0.00</b>	<b>(15,504.76)</b>	<b>(15,504.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>490.63</b>	<b>15,504.76</b>	<b>0.00</b>	<b>(15,504.76)</b>	<b>(15,504.76)</b>

Grant: 14UE80 - GEOSPACE Storms  
 Fund: 14UE80 - GEOSPACE Storms

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

PI Name:	Spence, Harlan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	03/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	161888	CFDA #:	43.001	Term Date:	URON16
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	50.50%
FRAGRNT Start/End Date:	3/1/20 - 1/28/22	Rev Account:	531200	IDC Dist From Code:	UNHDST
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UZSPHS - PI Harlan Spence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,559.00	18,559.00	0.00	0.00	0.00	18,559.00	18,559.00
614F10 Academic Administrator	0.00	0.00	2,723.78	17,075.42	693.01	(17,768.43)	(17,768.43)
<b>*Total: Personnel</b>	<b>18,559.00</b>	<b>18,559.00</b>	<b>2,723.78</b>	<b>17,075.42</b>	<b>693.01</b>	<b>790.57</b>	<b>790.57</b>
65YF10 Full Fringe Benefit Distr Expe	8,352.00	8,352.00	1,193.01	7,492.25	303.54	556.21	556.21
<b>*Total: Fringe Benefits</b>	<b>8,352.00</b>	<b>8,352.00</b>	<b>1,193.01</b>	<b>7,492.25</b>	<b>303.54</b>	<b>556.21</b>	<b>556.21</b>
710 Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
<b>*Total: Travel</b>	<b>3,188.00</b>	<b>3,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.00</b>	<b>3,188.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,099.00</b>	<b>30,099.00</b>	<b>3,916.79</b>	<b>24,567.67</b>	<b>996.55</b>	<b>4,534.78</b>	<b>4,534.78</b>
760300 F&A Expenditures	15,200.00	15,200.00	1,977.98	12,406.70	0.00	2,793.30	2,793.30
<b>*Total: Indirect Costs</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>1,977.98</b>	<b>12,406.70</b>	<b>0.00</b>	<b>2,793.30</b>	<b>2,793.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,200.00</b>	<b>15,200.00</b>	<b>1,977.98</b>	<b>12,406.70</b>	<b>0.00</b>	<b>2,793.30</b>	<b>2,793.30</b>
<b>***Total Expenditures</b>	<b>45,299.00</b>	<b>45,299.00</b>	<b>5,894.77</b>	<b>36,974.37</b>	<b>996.55</b>	<b>7,328.08</b>	<b>7,328.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	5,894.77	36,974.37	0.00	(36,974.37)	(36,974.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,894.77</b>	<b>36,974.37</b>	<b>0.00</b>	<b>(36,974.37)</b>	<b>(36,974.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,894.77</b>	<b>36,974.37</b>	<b>0.00</b>	<b>(36,974.37)</b>	<b>(36,974.37)</b>

Grant: 14UE81 - START-PCORI  
 Fund: 14UE81 - START-PCORI

Status: Closing - BSC/Dept Review  
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	02/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	SUB0000220	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00%
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	2/1/20 - 1/31/21		Rev Account:	531200	Fund Type Level 2	P1
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Covid-19	YES
					Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UFDDJB - PI Joan Beasley**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F60	Faculty NTT Research	0.00	0.00	4,258.14	20,531.11	1,064.53	(21,595.64)	(21,595.64)
611N20	Faculty Unallocated Budget(BudOnly)	7,469.00	7,469.00	0.00	0.00	0.00	7,469.00	7,469.00
615F10	PAT	0.00	0.00	3,647.95	19,758.50	8,012.55	(27,771.05)	(27,771.05)
615N20	PAT Unallocated Budget (Bud Only)	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
617BLG	Operating Staff-Longevity	0.00	0.00	8.72	64.58	0.00	(64.58)	(64.58)
617F10	Operating Staff	0.00	0.00	217.93	1,605.91	54.48	(1,660.39)	(1,660.39)
<b>*Total: Personnel</b>		<b>12,330.00</b>	<b>12,330.00</b>	<b>8,132.74</b>	<b>41,969.80</b>	<b>9,131.56</b>	<b>(38,771.36)</b>	<b>(38,771.36)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.70	5.99	0.00	(5.99)	(5.99)
65YF10	Full Fringe Benefit Distr Expe	5,548.00	5,548.00	3,558.30	18,350.23	3,999.62	(16,801.85)	(16,801.85)
<b>*Total: Fringe Benefits</b>		<b>5,548.00</b>	<b>5,548.00</b>	<b>3,559.00</b>	<b>18,356.22</b>	<b>3,999.62</b>	<b>(16,807.84)</b>	<b>(16,807.84)</b>
710	Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
<b>*Total: Travel</b>		<b>10,248.00</b>	<b>10,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,248.00</b>	<b>10,248.00</b>
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,126.00</b>	<b>28,126.00</b>	<b>11,691.74</b>	<b>60,326.02</b>	<b>13,131.18</b>	<b>(45,331.20)</b>	<b>(45,331.20)</b>
760300	F&A Expenditures	7,313.00	7,313.00	3,039.85	15,684.77	0.00	(8,371.77)	(8,371.77)
<b>*Total: Indirect Costs</b>		<b>7,313.00</b>	<b>7,313.00</b>	<b>3,039.85</b>	<b>15,684.77</b>	<b>0.00</b>	<b>(8,371.77)</b>	<b>(8,371.77)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,313.00</b>	<b>7,313.00</b>	<b>3,039.85</b>	<b>15,684.77</b>	<b>0.00</b>	<b>(8,371.77)</b>	<b>(8,371.77)</b>
<b>***Total Expenditures</b>		<b>35,439.00</b>	<b>35,439.00</b>	<b>14,731.59</b>	<b>76,010.79</b>	<b>13,131.18</b>	<b>(53,702.97)</b>	<b>(53,702.97)</b>
<b>Revenue</b>								
531200	US Colleges & Universities G&C	0.00	0.00	14,731.59	76,010.79	0.00	(76,010.79)	(76,010.79)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>14,731.59</b>	<b>76,010.79</b>	<b>0.00</b>	<b>(76,010.79)</b>	<b>(76,010.79)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>14,731.59</b>	<b>76,010.79</b>	<b>0.00</b>	<b>(76,010.79)</b>	<b>(76,010.79)</b>

Grant: 14UE81 - START-PCORI  
 Fund: 14UF39 - C19 Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Beasley, Joan B

Type: Contract

PI Name: Beasley, Joan B  
 Sponsor: University of Florida  
 Sponsor ID: SUB0000220  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDJB - PI Joan Beasley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	24,635.00	24,635.00	0.00	0.00	0.00	24,635.00	24,635.00
<b>*Total: Personnel</b>	<b>24,635.00</b>	<b>24,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,635.00</b>	<b>24,635.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
<b>*Total: Fringe Benefits</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,814.00</b>	<b>10,814.00</b>
7112 Research Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
<b>*Total: Supplies</b>	<b>265.00</b>	<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,714.00</b>	<b>35,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,714.00</b>	<b>35,714.00</b>
760300 F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
<b>*Total: Indirect Costs</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,286.00</b>	<b>9,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.00</b>	<b>9,286.00</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>

Grant: 14UE82 - Neutron Stars & Black Holes  
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active  
 FMGR: Kislal, Fabian

Type: Grant

PI Name: Kislal, Fabian  
 Sponsor: Washington University  
 Sponsor ID: WU-20-470  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/8/20 - 1/7/22

CFDA #: 43.001

**Fund Information**  
 Effective Date: 01/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPFK - PI Fabian Kislal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,453.60	0.00	(14,453.60)	(14,453.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	14,889.00	14,889.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,180.53	11,992.69	9,267.38	(21,260.07)	(21,260.07)
613NZ0 Grad Unallocated Budget (Bud Only)	14,707.00	14,707.00	0.00	0.00	0.00	14,707.00	14,707.00
<b>*Total: Personnel</b>	<b>29,596.00</b>	<b>29,596.00</b>	<b>2,180.53</b>	<b>39,539.09</b>	<b>9,267.38</b>	<b>(19,210.47)</b>	<b>(19,210.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,218.65	0.00	(2,218.65)	(2,218.65)
65YF10 Full Fringe Benefit Distr Expe	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
<b>*Total: Fringe Benefits</b>	<b>2,388.00</b>	<b>2,388.00</b>	<b>0.00</b>	<b>2,218.65</b>	<b>0.00</b>	<b>169.35</b>	<b>169.35</b>
710 Travel	16,633.00	16,633.00	0.00	0.00	0.00	16,633.00	16,633.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	283.13	283.13	0.00	(283.13)	(283.13)
<b>*Total: Travel</b>	<b>16,633.00</b>	<b>16,633.00</b>	<b>283.13</b>	<b>283.13</b>	<b>0.00</b>	<b>16,349.87</b>	<b>16,349.87</b>
7112 Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	56.31	0.00	(56.31)	(56.31)
<b>*Total: Supplies</b>	<b>2,425.00</b>	<b>2,425.00</b>	<b>0.00</b>	<b>56.31</b>	<b>0.00</b>	<b>2,368.69</b>	<b>2,368.69</b>
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	11,899.00	0.00	(11,899.00)	(11,899.00)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>4,762.00</b>	<b>11,899.00</b>	<b>0.00</b>	<b>4,759.00</b>	<b>4,759.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,700.00</b>	<b>67,700.00</b>	<b>7,225.66</b>	<b>53,996.18</b>	<b>9,267.38</b>	<b>4,436.44</b>	<b>4,436.44</b>
760300 F&A Expenditures	25,776.00	25,776.00	1,244.15	21,259.04	0.00	4,516.96	4,516.96
<b>*Total: Indirect Costs</b>	<b>25,776.00</b>	<b>25,776.00</b>	<b>1,244.15</b>	<b>21,259.04</b>	<b>0.00</b>	<b>4,516.96</b>	<b>4,516.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,776.00</b>	<b>25,776.00</b>	<b>1,244.15</b>	<b>21,259.04</b>	<b>0.00</b>	<b>4,516.96</b>	<b>4,516.96</b>
<b>***Total Expenditures</b>	<b>93,476.00</b>	<b>93,476.00</b>	<b>8,469.81</b>	<b>75,255.22</b>	<b>9,267.38</b>	<b>8,953.40</b>	<b>8,953.40</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,469.81	75,255.22	0.00	(75,255.22)	(75,255.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,469.81</b>	<b>75,255.22</b>	<b>0.00</b>	<b>(75,255.22)</b>	<b>(75,255.22)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE82 - Neutron Stars & Black Holes  
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active  
 FMGR: Kislal, Fabian  
 Type: Grant

PI Name: Kislal, Fabian  
 Sponsor: Washington University  
 Sponsor ID: WU-20-470  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 1/8/20 - 1/7/22

CFDA #: 43.001

**Fund Information**

Effective Date: 01/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,469.81	75,255.22	0.00	(75,255.22)	(75,255.22)

Grant: 14UE83 - Farm Management Skills  
 Fund: 14UE83 - Farm Management Skills

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Vermont  
 Sponsor ID: ENE20-166-34268  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 3/1/20 - 11/30/23

CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: ID11P1  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UXCMSW - PI Seth Wilner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	940.94	4,704.83	5,316.32	(10,021.15)	(10,021.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
<b>*Total: Personnel</b>	<b>75,578.00</b>	<b>75,578.00</b>	<b>940.94</b>	<b>4,704.83</b>	<b>5,316.32</b>	<b>65,556.85</b>	<b>65,556.85</b>
65YF10 Full Fringe Benefit Distr Expe	23,375.00	23,375.00	412.14	2,060.70	2,328.55	18,985.75	18,985.75
<b>*Total: Fringe Benefits</b>	<b>23,375.00</b>	<b>23,375.00</b>	<b>412.14</b>	<b>2,060.70</b>	<b>2,328.55</b>	<b>18,985.75</b>	<b>18,985.75</b>
717000 Consulting-General	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
<b>*Total: Supplies</b>	<b>48,300.00</b>	<b>48,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,300.00</b>	<b>48,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,253.00</b>	<b>147,253.00</b>	<b>1,353.08</b>	<b>6,765.53</b>	<b>7,644.87</b>	<b>132,842.60</b>	<b>132,842.60</b>
760300 F&A Expenditures	16,359.00	16,359.00	150.18	750.92	0.00	15,608.08	15,608.08
<b>*Total: Indirect Costs</b>	<b>16,359.00</b>	<b>16,359.00</b>	<b>150.18</b>	<b>750.92</b>	<b>0.00</b>	<b>15,608.08</b>	<b>15,608.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,359.00</b>	<b>16,359.00</b>	<b>150.18</b>	<b>750.92</b>	<b>0.00</b>	<b>15,608.08</b>	<b>15,608.08</b>
<b>***Total Expenditures</b>	<b>163,612.00</b>	<b>163,612.00</b>	<b>1,503.26</b>	<b>7,516.45</b>	<b>7,644.87</b>	<b>148,450.68</b>	<b>148,450.68</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,503.26	7,516.45	0.00	(7,516.45)	(7,516.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,503.26</b>	<b>7,516.45</b>	<b>0.00</b>	<b>(7,516.45)</b>	<b>(7,516.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,503.26</b>	<b>7,516.45</b>	<b>0.00</b>	<b>(7,516.45)</b>	<b>(7,516.45)</b>

Grant: 14UE85 - C19, NCHPAD Apr-Sep 2020  
 Fund: 14UE85 - C19, NCHPAD Apr-Sep 2020

Status: Closing - BSC/Dept Review  
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Alabama	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	000512145SC010	CFDA #:	93.184	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	4/1/20 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	YES
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	(0.01)	2,820.01	0.00	(2,820.01)	(2,820.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
615F10 PAT	0.00	0.00	0.00	4,105.30	0.00	(4,105.30)	(4,105.30)
615NZ0 PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
<b>*Total: Personnel</b>	<b>7,776.00</b>	<b>7,776.00</b>	<b>(0.01)</b>	<b>8,020.31</b>	<b>0.00</b>	<b>(244.31)</b>	<b>(244.31)</b>
65YF10 Full Fringe Benefit Distr Expe	2,645.00	2,645.00	0.00	3,074.65	0.00	(429.65)	(429.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.73	0.00	(87.73)	(87.73)
<b>*Total: Fringe Benefits</b>	<b>2,645.00</b>	<b>2,645.00</b>	<b>0.00</b>	<b>3,162.38</b>	<b>0.00</b>	<b>(517.38)</b>	<b>(517.38)</b>
710 Travel	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
<b>*Total: Travel</b>	<b>1,601.00</b>	<b>1,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.00</b>	<b>1,601.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	8,475.00	0.00	(8,475.00)	(8,475.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
<b>*Total: Supplies</b>	<b>8,475.00</b>	<b>8,475.00</b>	<b>0.00</b>	<b>8,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,497.00</b>	<b>20,497.00</b>	<b>(0.01)</b>	<b>19,657.69</b>	<b>0.00</b>	<b>839.31</b>	<b>839.31</b>
760300 F&A Expenditures	2,063.00	2,063.00	0.00	1,965.75	0.00	97.25	97.25
<b>*Total: Indirect Costs</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>1,965.75</b>	<b>0.00</b>	<b>97.25</b>	<b>97.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>0.00</b>	<b>1,965.75</b>	<b>0.00</b>	<b>97.25</b>	<b>97.25</b>
<b>***Total Expenditures</b>	<b>22,560.00</b>	<b>22,560.00</b>	<b>(0.01)</b>	<b>21,623.44</b>	<b>0.00</b>	<b>936.56</b>	<b>936.56</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	(0.01)	21,623.44	0.00	(21,623.44)	(21,623.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>21,623.44</b>	<b>0.00</b>	<b>(21,623.44)</b>	<b>(21,623.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>21,623.44</b>	<b>0.00</b>	<b>(21,623.44)</b>	<b>(21,623.44)</b>

Grant: 14UE89 - SCAR  
 Fund: 14UE89 - SCAR

Status: Active  
 FMGR: Souney, Joseph M

Type: Grant

PI Name:	Souney, Joseph M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of San Francisco	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	425115-A	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF		
Resp Org:	UZESRC	CFDA #:	47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	NO
						Sefa Classification	RESDEV		

**Org: UZESJS - PI Joseph Souney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10 PAT	0.00	0.00	131.69	9,714.89	0.00	(9,714.89)	(9,714.89)
615NZ0 PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
<b>*Total: Personnel</b>	<b>51,580.00</b>	<b>51,580.00</b>	<b>131.69</b>	<b>9,714.89</b>	<b>0.00</b>	<b>41,865.11</b>	<b>41,865.11</b>
65YF10 Full Fringe Benefit Distr Expe	23,211.00	23,211.00	57.68	4,293.62	0.00	18,917.38	18,917.38
<b>*Total: Fringe Benefits</b>	<b>23,211.00</b>	<b>23,211.00</b>	<b>57.68</b>	<b>4,293.62</b>	<b>0.00</b>	<b>18,917.38</b>	<b>18,917.38</b>
7112 Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.87	0.00	(1,171.87)	(1,171.87)
<b>*Total: Supplies</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,171.87</b>	<b>0.00</b>	<b>6,253.13</b>	<b>6,253.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,216.00</b>	<b>82,216.00</b>	<b>189.37</b>	<b>15,180.38</b>	<b>0.00</b>	<b>67,035.62</b>	<b>67,035.62</b>
760300 F&A Expenditures	28,940.00	28,940.00	66.65	5,343.50	0.00	23,596.50	23,596.50
<b>*Total: Indirect Costs</b>	<b>28,940.00</b>	<b>28,940.00</b>	<b>66.65</b>	<b>5,343.50</b>	<b>0.00</b>	<b>23,596.50</b>	<b>23,596.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,940.00</b>	<b>28,940.00</b>	<b>66.65</b>	<b>5,343.50</b>	<b>0.00</b>	<b>23,596.50</b>	<b>23,596.50</b>
<b>***Total Expenditures</b>	<b>111,156.00</b>	<b>111,156.00</b>	<b>256.02</b>	<b>20,523.88</b>	<b>0.00</b>	<b>90,632.12</b>	<b>90,632.12</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	256.02	20,523.88	0.00	(20,523.88)	(20,523.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>256.02</b>	<b>20,523.88</b>	<b>0.00</b>	<b>(20,523.88)</b>	<b>(20,523.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>256.02</b>	<b>20,523.88</b>	<b>0.00</b>	<b>(20,523.88)</b>	<b>(20,523.88)</b>



Grant: 14UE90 - Northeastern States Research  
 Fund: 14UE90 - Northeastern States Research

Status: Active Type: Grant  
 FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: University of Vermont  
 Sponsor ID: AWD00000051SUB000  
 00006  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/1/20 - 4/30/25

CFDA #: 10.652

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 05/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	YES
Term Date:	IDC Rate Code: URESOF	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	OTHER
		Idc Waiver	YES
		Sefa Classification	RESDEV

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10 PAT	0.00	0.00	283.85	8,347.87	0.00	(8,347.87)	(8,347.87)
615NZ0 PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>31,196.00</b>	<b>31,196.00</b>	<b>283.85</b>	<b>8,347.87</b>	<b>0.00</b>	<b>22,848.13</b>	<b>22,848.13</b>
65YF10 Full Fringe Benefit Distr Expe	10,053.00	10,053.00	124.32	3,656.28	0.00	6,396.72	6,396.72
<b>*Total: Fringe Benefits</b>	<b>10,053.00</b>	<b>10,053.00</b>	<b>124.32</b>	<b>3,656.28</b>	<b>0.00</b>	<b>6,396.72</b>	<b>6,396.72</b>
710 Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
<b>*Total: Travel</b>	<b>3,826.00</b>	<b>3,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,826.00</b>	<b>3,826.00</b>
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,825.00</b>	<b>46,825.00</b>	<b>408.17</b>	<b>12,004.15</b>	<b>0.00</b>	<b>34,820.85</b>	<b>34,820.85</b>
760300 F&A Expenditures	12,175.00	12,175.00	106.12	3,121.06	0.00	9,053.94	9,053.94
<b>*Total: Indirect Costs</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>106.12</b>	<b>3,121.06</b>	<b>0.00</b>	<b>9,053.94</b>	<b>9,053.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,175.00</b>	<b>12,175.00</b>	<b>106.12</b>	<b>3,121.06</b>	<b>0.00</b>	<b>9,053.94</b>	<b>9,053.94</b>
<b>***Total Expenditures</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>514.29</b>	<b>15,125.21</b>	<b>0.00</b>	<b>43,874.79</b>	<b>43,874.79</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	514.29	15,125.21	0.00	(15,125.21)	(15,125.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>514.29</b>	<b>15,125.21</b>	<b>0.00</b>	<b>(15,125.21)</b>	<b>(15,125.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>514.29</b>	<b>15,125.21</b>	<b>0.00</b>	<b>(15,125.21)</b>	<b>(15,125.21)</b>

Grant: 14UE91 - Northeast SARE  
 Fund: 14UE91 - Northeast SARE

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-403-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23  
 CFDA #: 10.215

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDRS - PI Rebecca Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,126.84	0.00	(2,126.84)	(2,126.84)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CPHX Part Time Hourly	0.00	0.00	3,202.50	11,767.50	0.00	(11,767.50)	(11,767.50)
61SNZ0 Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
<b>*Total: Personnel</b>	<b>90,693.00</b>	<b>90,693.00</b>	<b>3,202.50</b>	<b>13,894.34</b>	<b>0.00</b>	<b>76,798.66</b>	<b>76,798.66</b>
65YF10 Full Fringe Benefit Distr Expe	9,688.00	9,688.00	0.00	931.55	0.00	8,756.45	8,756.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	259.41	952.25	0.00	(952.25)	(952.25)
<b>*Total: Fringe Benefits</b>	<b>9,688.00</b>	<b>9,688.00</b>	<b>259.41</b>	<b>1,883.80</b>	<b>0.00</b>	<b>7,804.20</b>	<b>7,804.20</b>
710 Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
<b>*Total: Travel</b>	<b>3,606.00</b>	<b>3,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,606.00</b>	<b>3,606.00</b>
7112 Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
711200 Research Supplies	0.00	0.00	3,365.85	5,578.65	0.00	(5,578.65)	(5,578.65)
717000 Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>	<b>40,299.00</b>	<b>40,299.00</b>	<b>3,365.85</b>	<b>5,598.65</b>	<b>0.00</b>	<b>34,700.35</b>	<b>34,700.35</b>
7300 Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	48,312.00	(48,312.00)	(48,312.00)
<b>*Total: Contractual</b>	<b>48,312.00</b>	<b>48,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,312.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,598.00</b>	<b>192,598.00</b>	<b>6,827.76</b>	<b>21,376.79</b>	<b>48,312.00</b>	<b>122,909.21</b>	<b>122,909.21</b>
760300 F&A Expenditures	21,399.00	21,399.00	757.88	2,372.80	0.00	19,026.20	19,026.20
<b>*Total: Indirect Costs</b>	<b>21,399.00</b>	<b>21,399.00</b>	<b>757.88</b>	<b>2,372.80</b>	<b>0.00</b>	<b>19,026.20</b>	<b>19,026.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,399.00</b>	<b>21,399.00</b>	<b>757.88</b>	<b>2,372.80</b>	<b>0.00</b>	<b>19,026.20</b>	<b>19,026.20</b>
<b>***Total Expenditures</b>	<b>213,997.00</b>	<b>213,997.00</b>	<b>7,585.64</b>	<b>23,749.59</b>	<b>48,312.00</b>	<b>141,935.41</b>	<b>141,935.41</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	7,585.64	23,749.59	0.00	(23,749.59)	(23,749.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,585.64</b>	<b>23,749.59</b>	<b>0.00</b>	<b>(23,749.59)</b>	<b>(23,749.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE91 - Northeast SARE  
 Fund: 14UE91 - Northeast SARE

Status: Active  
 FMGR: Sideman, Rebecca G  
 Type: Grant

PI Name: Sideman, Rebecca G  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-403-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

CFDA #: 10.215

**Fund Information**

Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,585.64	23,749.59	0.00	(23,749.59)	(23,749.59)



Grant: 14UE92 - IBEX Science Extended Mission  
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000398  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UZSPNS - PI Nathan Schwadron**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	3,149.23	22,937.26	17,874.24	(40,811.50)	(40,811.50)
611F60 Faculty NTT Research	0.00	0.00	575.08	5,985.75	139.83	(6,125.58)	(6,125.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,578.00	104,739.00	0.00	0.00	0.00	128,578.00	104,739.00
613B90 Graduate Summer Appointment-Research	0.00	0.00	0.00	13,837.60	0.00	(13,837.60)	(13,837.60)
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	18,035.84	9,267.04	(27,302.88)	(27,302.88)
613NZ0 Grad Unallocated Budget (Bud Only)	68,981.00	68,981.00	0.00	0.00	0.00	68,981.00	68,981.00
615F10 PAT	0.00	0.00	2,123.73	70,097.13	481.51	(70,578.64)	(70,578.64)
615NZ0 PAT Unallocated Budget (Bud Only)	167,215.00	167,215.00	0.00	0.00	0.00	167,215.00	167,215.00
61CPHX Part Time Hourly	0.00	0.00	945.00	10,178.25	0.00	(10,178.25)	(10,178.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
<b>*Total: Personnel</b>	<b>384,934.00</b>	<b>361,095.00</b>	<b>8,973.52</b>	<b>141,071.83</b>	<b>27,762.62</b>	<b>216,099.55</b>	<b>192,260.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	255.10	2,972.43	1,447.81	(4,420.24)	(4,420.24)
65YF10 Full Fringe Benefit Distr Expe	97,867.00	87,426.00	1,182.07	33,717.62	272.15	63,877.23	53,436.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	76.54	820.48	0.00	(820.48)	(820.48)
<b>*Total: Fringe Benefits</b>	<b>97,867.00</b>	<b>87,426.00</b>	<b>1,513.71</b>	<b>37,510.53</b>	<b>1,719.96</b>	<b>58,636.51</b>	<b>48,195.51</b>
710 Travel	34,986.00	34,986.00	0.00	0.00	0.00	34,986.00	34,986.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	902.44	0.00	(902.44)	(902.44)
<b>*Total: Travel</b>	<b>34,986.00</b>	<b>34,986.00</b>	<b>0.00</b>	<b>902.44</b>	<b>0.00</b>	<b>34,083.56</b>	<b>34,083.56</b>
7112 Research Supplies	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,389.91	0.00	(1,389.91)	(1,389.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	291.62	0.00	(291.62)	(291.62)
<b>*Total: Supplies</b>	<b>7,358.00</b>	<b>7,358.00</b>	<b>0.00</b>	<b>1,681.53</b>	<b>0.00</b>	<b>5,676.47</b>	<b>5,676.47</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,039.00	34,039.00	0.00	0.00	0.00	34,039.00	34,039.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,242.00	0.00	(4,242.00)	(4,242.00)
<b>*Total: Tuition</b>	<b>34,039.00</b>	<b>34,039.00</b>	<b>0.00</b>	<b>5,382.00</b>	<b>0.00</b>	<b>28,657.00</b>	<b>28,657.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>559,184.00</b>	<b>524,904.00</b>	<b>10,487.23</b>	<b>186,548.33</b>	<b>29,482.58</b>	<b>343,153.09</b>	<b>308,873.09</b>
760300 F&A Expenditures	273,888.00	256,577.00	5,296.05	91,489.05	0.00	182,398.95	165,087.95

Grant: 14UE92 - IBEX Science Extended Mission  
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Princeton University  
 Sponsor ID: SUB0000398  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	YES
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>273,888.00</b>	<b>256,577.00</b>	<b>5,296.05</b>	<b>91,489.05</b>	<b>0.00</b>	<b>182,398.95</b>	<b>165,087.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273,888.00</b>	<b>256,577.00</b>	<b>5,296.05</b>	<b>91,489.05</b>	<b>0.00</b>	<b>182,398.95</b>	<b>165,087.95</b>
<b>***Total Expenditures</b>	<b>833,072.00</b>	<b>781,481.00</b>	<b>15,783.28</b>	<b>278,037.38</b>	<b>29,482.58</b>	<b>525,552.04</b>	<b>473,961.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	15,783.28	278,037.38	0.00	(278,037.38)	(278,037.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.28</b>	<b>278,037.38</b>	<b>0.00</b>	<b>(278,037.38)</b>	<b>(278,037.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.28</b>	<b>278,037.38</b>	<b>0.00</b>	<b>(278,037.38)</b>	<b>(278,037.38)</b>

Grant: 14UE93 - NE Women Livestock Producers  
 Fund: 14UE93 - NE Women Livestock Producers

Status: Active  
 FMGR: Enzien, Elaina M

Type: Grant

PI Name: Enzien, Elaina M  
 Sponsor: University of Delaware  
 Sponsor ID: 56960  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 4/1/20 - 9/30/21

CFDA #: 10.520

**Fund Information**  
 Effective Date: 04/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDEE - PI ELAINA ENZIEN**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	762.12	4,839.34	4,305.96	(9,145.30)	(9,145.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	11,659.00
61SNSH Student Labor	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>12,059.00</b>	<b>12,059.00</b>	<b>762.12</b>	<b>5,096.84</b>	<b>4,305.96</b>	<b>2,656.20</b>	<b>2,656.20</b>
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	333.80	2,119.65	1,886.01	1,240.34	1,240.34
<b>*Total: Fringe Benefits</b>	<b>5,246.00</b>	<b>5,246.00</b>	<b>333.80</b>	<b>2,119.65</b>	<b>1,886.01</b>	<b>1,240.34</b>	<b>1,240.34</b>
710 Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
710D00 Domestic Travel NH	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
<b>*Total: Travel</b>	<b>2,201.00</b>	<b>2,201.00</b>	<b>0.00</b>	<b>258.75</b>	<b>0.00</b>	<b>1,942.25</b>	<b>1,942.25</b>
7112 Research Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
711200 Research Supplies	0.00	0.00	0.00	1,462.50	0.00	(1,462.50)	(1,462.50)
71C100 Advertising (Non-Employment)	0.00	0.00	74.52	74.52	0.00	(74.52)	(74.52)
<b>*Total: Supplies</b>	<b>5,988.00</b>	<b>5,988.00</b>	<b>74.52</b>	<b>1,537.02</b>	<b>0.00</b>	<b>4,450.98</b>	<b>4,450.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,494.00</b>	<b>25,494.00</b>	<b>1,170.44</b>	<b>9,012.26</b>	<b>6,191.97</b>	<b>10,289.77</b>	<b>10,289.77</b>
760300 F&A Expenditures	6,628.00	6,628.00	304.32	2,343.20	0.00	4,284.80	4,284.80
<b>*Total: Indirect Costs</b>	<b>6,628.00</b>	<b>6,628.00</b>	<b>304.32</b>	<b>2,343.20</b>	<b>0.00</b>	<b>4,284.80</b>	<b>4,284.80</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,628.00</b>	<b>6,628.00</b>	<b>304.32</b>	<b>2,343.20</b>	<b>0.00</b>	<b>4,284.80</b>	<b>4,284.80</b>
<b>***Total Expenditures</b>	<b>32,122.00</b>	<b>32,122.00</b>	<b>1,474.76</b>	<b>11,355.46</b>	<b>6,191.97</b>	<b>14,574.57</b>	<b>14,574.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,474.76	11,355.46	0.00	(11,355.46)	(11,355.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.76</b>	<b>11,355.46</b>	<b>0.00</b>	<b>(11,355.46)</b>	<b>(11,355.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,474.76</b>	<b>11,355.46</b>	<b>0.00</b>	<b>(11,355.46)</b>	<b>(11,355.46)</b>



Grant: 14UE94 - Multi-Cultivar Grafting  
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active  
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Massachusetts	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-015520 A	CFDA #:	10.329	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,945.10	0.00	(1,945.10)	(1,945.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
<b>*Total: Personnel</b>	<b>17,884.00</b>	<b>17,884.00</b>	<b>0.00</b>	<b>1,945.10</b>	<b>0.00</b>	<b>15,938.90</b>	<b>15,938.90</b>
65YF10 Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	851.98	0.00	2,738.02	2,738.02
<b>*Total: Fringe Benefits</b>	<b>3,590.00</b>	<b>3,590.00</b>	<b>0.00</b>	<b>851.98</b>	<b>0.00</b>	<b>2,738.02</b>	<b>2,738.02</b>
710 Travel	9,824.00	9,824.00	0.00	0.00	0.00	9,824.00	9,824.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,650.90	0.00	(1,650.90)	(1,650.90)
<b>*Total: Travel</b>	<b>9,824.00</b>	<b>9,824.00</b>	<b>0.00</b>	<b>1,650.90</b>	<b>0.00</b>	<b>8,173.10</b>	<b>8,173.10</b>
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,098.00</b>	<b>32,098.00</b>	<b>0.00</b>	<b>4,447.98</b>	<b>0.00</b>	<b>27,650.02</b>	<b>27,650.02</b>
760300 F&A Expenditures	8,345.00	8,345.00	0.00	1,156.46	0.00	7,188.54	7,188.54
<b>*Total: Indirect Costs</b>	<b>8,345.00</b>	<b>8,345.00</b>	<b>0.00</b>	<b>1,156.46</b>	<b>0.00</b>	<b>7,188.54</b>	<b>7,188.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,345.00</b>	<b>8,345.00</b>	<b>0.00</b>	<b>1,156.46</b>	<b>0.00</b>	<b>7,188.54</b>	<b>7,188.54</b>
<b>***Total Expenditures</b>	<b>40,443.00</b>	<b>40,443.00</b>	<b>0.00</b>	<b>5,604.44</b>	<b>0.00</b>	<b>34,838.56</b>	<b>34,838.56</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,604.44	0.00	(5,604.44)	(5,604.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.44</b>	<b>0.00</b>	<b>(5,604.44)</b>	<b>(5,604.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,604.44</b>	<b>0.00</b>	<b>(5,604.44)</b>	<b>(5,604.44)</b>

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active  
 FMGR: Wallingford, Anna K  
 Type: Grant

PI Name:	Wallingford, Anna K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	03/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE20-413R-34268	CFDA #:	10.215	Term Date:		IDC Rate Code:	ID11P1 11.10%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Covid-19	NO		
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UXFDAW - PI ANNA WALLINGFORD**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
61NSNH Student Labor	0.00	0.00	153.00	3,003.00	0.00	(3,003.00)	(3,003.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,676.00	29,676.00	0.00	0.00	0.00	29,676.00	29,676.00
<b>*Total: Personnel</b>	<b>38,298.00</b>	<b>38,298.00</b>	<b>153.00</b>	<b>3,003.00</b>	<b>0.00</b>	<b>35,295.00</b>	<b>35,295.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
<b>*Total: Fringe Benefits</b>	<b>6,255.00</b>	<b>6,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,255.00</b>	<b>6,255.00</b>
710 Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,060.44	0.00	(1,060.44)	(1,060.44)
<b>*Total: Travel</b>	<b>7,577.00</b>	<b>7,577.00</b>	<b>0.00</b>	<b>1,060.44</b>	<b>0.00</b>	<b>6,516.56</b>	<b>6,516.56</b>
7112 Research Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711200 Research Supplies	0.00	0.00	286.86	739.62	101.70	(841.32)	(841.32)
714000 Postage-General	0.00	0.00	0.00	112.13	0.00	(112.13)	(112.13)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,200.00	31,200.00	0.00	8,147.10	3,252.90	19,800.00	19,800.00
<b>*Total: Supplies</b>	<b>39,045.00</b>	<b>39,045.00</b>	<b>286.86</b>	<b>8,998.85</b>	<b>3,354.60</b>	<b>26,691.55</b>	<b>26,691.55</b>
7300 Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
730001 Subcontracts 01	0.00	0.00	0.00	4,135.02	31,851.98	(35,987.00)	(35,987.00)
<b>*Total: Contractual</b>	<b>71,110.00</b>	<b>71,110.00</b>	<b>0.00</b>	<b>4,135.02</b>	<b>31,851.98</b>	<b>35,123.00</b>	<b>35,123.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,285.00</b>	<b>162,285.00</b>	<b>439.86</b>	<b>17,197.31</b>	<b>35,206.58</b>	<b>109,881.11</b>	<b>109,881.11</b>
760300 F&A Expenditures	18,030.00	18,030.00	48.83	1,908.95	0.00	16,121.05	16,121.05
<b>*Total: Indirect Costs</b>	<b>18,030.00</b>	<b>18,030.00</b>	<b>48.83</b>	<b>1,908.95</b>	<b>0.00</b>	<b>16,121.05</b>	<b>16,121.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,030.00</b>	<b>18,030.00</b>	<b>48.83</b>	<b>1,908.95</b>	<b>0.00</b>	<b>16,121.05</b>	<b>16,121.05</b>
<b>***Total Expenditures</b>	<b>180,315.00</b>	<b>180,315.00</b>	<b>488.69</b>	<b>19,106.26</b>	<b>35,206.58</b>	<b>126,002.16</b>	<b>126,002.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	488.69	19,106.26	0.00	(19,106.26)	(19,106.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>488.69</b>	<b>19,106.26</b>	<b>0.00</b>	<b>(19,106.26)</b>	<b>(19,106.26)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UE99 - Striped Cucumber Beetle  
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active  
 Type: Grant  
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K  
 Sponsor: University of Vermont  
 Sponsor ID: LNE20-413R-34268  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 3/1/20 - 2/28/23

CFDA #: 10.215

**Fund Information**

Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: ID11P1 11.10%  
 IDC Dist From Code: UNHDST 11.1  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	488.69	19,106.26	0.00	(19,106.26)	(19,106.26)

\*\*\*Total Revenue

Grant: 14UF00 - Ion Acceleration & Composition  
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active  
 Type: Grant  
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A  
 Sponsor: University of Colorado  
 Sponsor ID: 1559034  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 06/01/2020	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON16	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	STDBUD
Rev Account: 531200	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPHK - PI Harold Kucharek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	111.87	111.87	34.96	(146.83)	(146.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
<b>*Total: Personnel</b>	<b>12,779.00</b>	<b>12,779.00</b>	<b>111.87</b>	<b>111.87</b>	<b>34.96</b>	<b>12,632.17</b>	<b>12,632.17</b>
65YF10 Full Fringe Benefit Distr Expe	4,568.00	4,568.00	48.99	48.99	15.31	4,503.70	4,503.70
<b>*Total: Fringe Benefits</b>	<b>4,568.00</b>	<b>4,568.00</b>	<b>48.99</b>	<b>48.99</b>	<b>15.31</b>	<b>4,503.70</b>	<b>4,503.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,347.00</b>	<b>17,347.00</b>	<b>160.86</b>	<b>160.86</b>	<b>50.27</b>	<b>17,135.87</b>	<b>17,135.87</b>
760300 F&A Expenditures	8,760.00	8,760.00	81.23	81.23	0.00	8,678.77	8,678.77
<b>*Total: Indirect Costs</b>	<b>8,760.00</b>	<b>8,760.00</b>	<b>81.23</b>	<b>81.23</b>	<b>0.00</b>	<b>8,678.77</b>	<b>8,678.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,760.00</b>	<b>8,760.00</b>	<b>81.23</b>	<b>81.23</b>	<b>0.00</b>	<b>8,678.77</b>	<b>8,678.77</b>
<b>***Total Expenditures</b>	<b>26,107.00</b>	<b>26,107.00</b>	<b>242.09</b>	<b>242.09</b>	<b>50.27</b>	<b>25,814.64</b>	<b>25,814.64</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	242.09	242.09	0.00	(242.09)	(242.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>242.09</b>	<b>242.09</b>	<b>0.00</b>	<b>(242.09)</b>	<b>(242.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>242.09</b>	<b>242.09</b>	<b>0.00</b>	<b>(242.09)</b>	<b>(242.09)</b>



Grant: 14UF01 - Using Ocean Surface Imagery  
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name:	Vandemark, Douglas C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Washington	Effective Date:	03/24/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UWSC11897	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZOPAL	CFDA #:	43.001	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/24/20 - 3/23/21	Rev Account:	531200	IDC Dist From Code:			Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZOPDV - PI Douglas Vandemark**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,066.92	5,868.06	1,440.34	(7,308.40)	(7,308.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
<b>*Total: Personnel</b>	<b>18,907.00</b>	<b>18,907.00</b>	<b>1,066.92</b>	<b>5,868.06</b>	<b>1,440.34</b>	<b>11,598.60</b>	<b>11,598.60</b>
65YF10 Full Fringe Benefit Distr Expe	8,508.00	8,508.00	467.30	2,570.15	630.87	5,306.98	5,306.98
<b>*Total: Fringe Benefits</b>	<b>8,508.00</b>	<b>8,508.00</b>	<b>467.30</b>	<b>2,570.15</b>	<b>630.87</b>	<b>5,306.98</b>	<b>5,306.98</b>
710 Travel	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
<b>*Total: Travel</b>	<b>1,716.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,716.00</b>	<b>1,716.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,131.00</b>	<b>29,131.00</b>	<b>1,534.22</b>	<b>8,438.21</b>	<b>2,071.21</b>	<b>18,621.58</b>	<b>18,621.58</b>
760300 F&A Expenditures	14,711.00	14,711.00	774.78	4,261.29	0.00	10,449.71	10,449.71
<b>*Total: Indirect Costs</b>	<b>14,711.00</b>	<b>14,711.00</b>	<b>774.78</b>	<b>4,261.29</b>	<b>0.00</b>	<b>10,449.71</b>	<b>10,449.71</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,711.00</b>	<b>14,711.00</b>	<b>774.78</b>	<b>4,261.29</b>	<b>0.00</b>	<b>10,449.71</b>	<b>10,449.71</b>
<b>***Total Expenditures</b>	<b>43,842.00</b>	<b>43,842.00</b>	<b>2,309.00</b>	<b>12,699.50</b>	<b>2,071.21</b>	<b>29,071.29</b>	<b>29,071.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,309.00	12,699.50	0.00	(12,699.50)	(12,699.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>12,699.50</b>	<b>0.00</b>	<b>(12,699.50)</b>	<b>(12,699.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>12,699.50</b>	<b>0.00</b>	<b>(12,699.50)</b>	<b>(12,699.50)</b>

Grant: 14UF02 - Sphingolipid Metabolism of AML  
 Fund: 14UF02 - Sphingolipid Metabolism of AML

Status: Active

Type: Grant

FMGR: Barth, Brian M

PI Name: Barth, Brian M  
 Sponsor: University Of Virginia  
 Sponsor ID: GB10832.PO#2256892 CFDA #: 93.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,943.60	0.00	(5,943.60)	(5,943.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,716.00	5,588.00	0.00	0.00	0.00	8,716.00	5,588.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
<b>*Total: Personnel</b>	<b>15,335.00</b>	<b>12,207.00</b>	<b>0.00</b>	<b>5,943.60</b>	<b>0.00</b>	<b>9,391.40</b>	<b>6,263.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	480.64	0.00	(480.64)	(480.64)
65YF10 Full Fringe Benefit Distr Expe	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	1,010.00
<b>*Total: Fringe Benefits</b>	<b>1,010.00</b>	<b>1,010.00</b>	<b>0.00</b>	<b>480.64</b>	<b>0.00</b>	<b>529.36</b>	<b>529.36</b>
7112 Research Supplies	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
<b>*Total: Supplies</b>	<b>1,733.00</b>	<b>1,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733.00</b>	<b>1,733.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,078.00</b>	<b>14,950.00</b>	<b>0.00</b>	<b>6,424.24</b>	<b>0.00</b>	<b>11,653.76</b>	<b>8,525.76</b>
760300 F&A Expenditures	7,550.00	7,550.00	0.00	3,244.24	0.00	4,305.76	4,305.76
<b>*Total: Indirect Costs</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>3,244.24</b>	<b>0.00</b>	<b>4,305.76</b>	<b>4,305.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,550.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>3,244.24</b>	<b>0.00</b>	<b>4,305.76</b>	<b>4,305.76</b>
<b>***Total Expenditures</b>	<b>25,628.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>9,668.48</b>	<b>0.00</b>	<b>15,959.52</b>	<b>12,831.52</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,668.48	0.00	(9,668.48)	(9,668.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,668.48</b>	<b>0.00</b>	<b>(9,668.48)</b>	<b>(9,668.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,668.48</b>	<b>0.00</b>	<b>(9,668.48)</b>	<b>(9,668.48)</b>

Grant: 14UF03 - Integrating Autonomous Field O  
 Fund: 14UF03 - Integrating Autonomous Field O

Status: Active  
 FMGR: Feng, Hui

Type: Grant

PI Name: Feng, Hui  
 Sponsor: Florida Atlantic University  
 Sponsor ID: URK199 CFDA #: 43.001  
 Resp Org: UZOPAL  
 FRAGRNT Start/End Date: 8/7/20 - 8/6/21

**Fund Information**  
 Effective Date: 05/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPHF - Hui Feng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,638.44	0.00	(13,638.44)	(13,638.44)
615NZ0 PAT Unallocated Budget (Bud Only)	14,738.00	14,738.00	0.00	0.00	0.00	14,738.00	14,738.00
<b>*Total: Personnel</b>	<b>14,738.00</b>	<b>14,738.00</b>	<b>0.00</b>	<b>13,638.44</b>	<b>0.00</b>	<b>1,099.56</b>	<b>1,099.56</b>
65YF10 Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	6,055.12	0.00	429.88	429.88
<b>*Total: Fringe Benefits</b>	<b>6,485.00</b>	<b>6,485.00</b>	<b>0.00</b>	<b>6,055.12</b>	<b>0.00</b>	<b>429.88</b>	<b>429.88</b>
710 Travel	1,374.00	1,374.00	0.00	0.00	0.00	1,374.00	1,374.00
<b>*Total: Travel</b>	<b>1,374.00</b>	<b>1,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,374.00</b>	<b>1,374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,597.00</b>	<b>22,597.00</b>	<b>0.00</b>	<b>19,693.56</b>	<b>0.00</b>	<b>2,903.44</b>	<b>2,903.44</b>
760300 F&A Expenditures	11,412.00	11,412.00	0.00	9,945.22	0.00	1,466.78	1,466.78
<b>*Total: Indirect Costs</b>	<b>11,412.00</b>	<b>11,412.00</b>	<b>0.00</b>	<b>9,945.22</b>	<b>0.00</b>	<b>1,466.78</b>	<b>1,466.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,412.00</b>	<b>11,412.00</b>	<b>0.00</b>	<b>9,945.22</b>	<b>0.00</b>	<b>1,466.78</b>	<b>1,466.78</b>
<b>***Total Expenditures</b>	<b>34,009.00</b>	<b>34,009.00</b>	<b>0.00</b>	<b>29,638.78</b>	<b>0.00</b>	<b>4,370.22</b>	<b>4,370.22</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,638.78	0.00	(29,638.78)	(29,638.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,638.78</b>	<b>0.00</b>	<b>(29,638.78)</b>	<b>(29,638.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,638.78</b>	<b>0.00</b>	<b>(29,638.78)</b>	<b>(29,638.78)</b>

Grant: 14UF04 - Understanding the mechanisms of  
 Fund: 14UF04 - Understanding the mechanisms of

Status: Active  
 Type: Grant  
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C  
 Sponsor: Dartmouth College  
 Sponsor ID: R1412  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16 50.50%	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST 50.5	Covid-19	NO
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UMKJ01 - PI Kristen Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,212.00	0.00	(14,212.00)	(14,212.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,363.00	24,363.00	0.00	0.00	0.00	24,363.00	24,363.00
<b>*Total: Personnel</b>	<b>24,363.00</b>	<b>24,363.00</b>	<b>0.00</b>	<b>14,212.00</b>	<b>0.00</b>	<b>10,151.00</b>	<b>10,151.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.17	0.00	(1,151.17)	(1,151.17)
65YF10 Full Fringe Benefit Distr Expe	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
<b>*Total: Fringe Benefits</b>	<b>4,954.00</b>	<b>4,954.00</b>	<b>0.00</b>	<b>1,151.17</b>	<b>0.00</b>	<b>3,802.83</b>	<b>3,802.83</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	7,995.95	0.00	4.05	4.05
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,995.95</b>	<b>0.00</b>	<b>4.05</b>	<b>4.05</b>
711100 Supplies-General	0.00	0.00	2,476.34	11,203.13	31,150.80	(42,353.93)	(42,353.93)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Supplies</b>	<b>40,700.00</b>	<b>40,700.00</b>	<b>2,476.34</b>	<b>11,203.13</b>	<b>31,150.80</b>	<b>(1,653.93)</b>	<b>(1,653.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,017.00</b>	<b>80,017.00</b>	<b>2,476.34</b>	<b>34,562.25</b>	<b>31,150.80</b>	<b>14,303.95</b>	<b>14,303.95</b>
760300 F&A Expenditures	36,369.00	36,369.00	1,250.55	13,415.99	0.00	22,953.01	22,953.01
<b>*Total: Indirect Costs</b>	<b>36,369.00</b>	<b>36,369.00</b>	<b>1,250.55</b>	<b>13,415.99</b>	<b>0.00</b>	<b>22,953.01</b>	<b>22,953.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,369.00</b>	<b>36,369.00</b>	<b>1,250.55</b>	<b>13,415.99</b>	<b>0.00</b>	<b>22,953.01</b>	<b>22,953.01</b>
<b>***Total Expenditures</b>	<b>116,386.00</b>	<b>116,386.00</b>	<b>3,726.89</b>	<b>47,978.24</b>	<b>31,150.80</b>	<b>37,256.96</b>	<b>37,256.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,726.89	47,978.24	0.00	(47,978.24)	(47,978.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,726.89</b>	<b>47,978.24</b>	<b>0.00</b>	<b>(47,978.24)</b>	<b>(47,978.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,726.89</b>	<b>47,978.24</b>	<b>0.00</b>	<b>(47,978.24)</b>	<b>(47,978.24)</b>

Grant: 14UF05 - NH-INBRE  
 Fund: 14UF05 - NH-INBRE

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,046.30	0.00	(7,046.30)	(7,046.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	19,490.00	0.00	0.00	0.00	19,490.00	19,490.00
611Q90 Post Doc	26,532.00	26,532.00	0.00	9,097.31	0.00	17,434.69	17,434.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,067.58	0.00	(11,067.58)	(11,067.58)
613N30 Graduate Research Assistant	0.00	0.00	1,959.20	16,602.92	4,657.49	(21,260.41)	(21,260.41)
613NZ0 Grad Unallocated Budget (Bud Only)	53,467.00	53,467.00	0.00	0.00	0.00	53,467.00	53,467.00
615F10 PAT	0.00	0.00	0.00	1,315.39	0.00	(1,315.39)	(1,315.39)
615NZ0 PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
617F10 Operating Staff	0.00	0.00	0.00	9,765.27	0.00	(9,765.27)	(9,765.27)
<b>*Total: Personnel</b>	<b>120,539.00</b>	<b>120,539.00</b>	<b>1,959.20</b>	<b>54,894.77</b>	<b>4,657.49</b>	<b>60,986.74</b>	<b>60,986.74</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,467.21	0.00	(1,467.21)	(1,467.21)
65YF10 Full Fringe Benefit Distr Expe	19,349.00	19,349.00	0.00	8,837.96	0.00	10,511.04	10,511.04
<b>*Total: Fringe Benefits</b>	<b>19,349.00</b>	<b>19,349.00</b>	<b>0.00</b>	<b>10,305.17</b>	<b>0.00</b>	<b>9,043.83</b>	<b>9,043.83</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Equipment</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
<b>*Total: Supplies</b>	<b>26,500.00</b>	<b>26,500.00</b>	<b>0.00</b>	<b>2,013.00</b>	<b>0.00</b>	<b>24,487.00</b>	<b>24,487.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>192,388.00</b>	<b>192,388.00</b>	<b>1,959.20</b>	<b>67,212.94</b>	<b>4,657.49</b>	<b>120,517.57</b>	<b>120,517.57</b>
760300 F&A Expenditures	60,681.00	60,681.00	689.63	23,658.95	0.00	37,022.05	37,022.05
<b>*Total: Indirect Costs</b>	<b>60,681.00</b>	<b>60,681.00</b>	<b>689.63</b>	<b>23,658.95</b>	<b>0.00</b>	<b>37,022.05</b>	<b>37,022.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,681.00</b>	<b>60,681.00</b>	<b>689.63</b>	<b>23,658.95</b>	<b>0.00</b>	<b>37,022.05</b>	<b>37,022.05</b>
<b>***Total Expenditures</b>	<b>253,069.00</b>	<b>253,069.00</b>	<b>2,648.83</b>	<b>90,871.89</b>	<b>4,657.49</b>	<b>157,539.62</b>	<b>157,539.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF05 - NH-INBRE  
 Fund: 14UF05 - NH-INBRE

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,648.83	90,871.89	0.00	(90,871.89)	(90,871.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,648.83</b>	<b>90,871.89</b>	<b>0.00</b>	<b>(90,871.89)</b>	<b>(90,871.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,648.83</b>	<b>90,871.89</b>	<b>0.00</b>	<b>(90,871.89)</b>	<b>(90,871.89)</b>

Grant: 14UF05 - NH-INBRE  
 Fund: 15S005 - NH-INBRE CS

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: Dartmouth College  
 Sponsor ID: R1401  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>			
Effective Date: 07/06/2020	IDC Basis Code: MTDCN	Approved For Admin		NONE
Term Date:	IDC Rate Code: UOON16	Approved For Preaward		NO
Expend End Date:	IDC Dist From Code: UNHDST	Budget Controls	35.20%	STDBUD
Rev Account:	Fund Type Level 2 P1	Covid-19		NO
		Equipment Vesting		USNH
		Idc Waiver		NO
		Sefa Classification		RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,767.08</b>	<b>0.00</b>	<b>(1,766.08)</b>	<b>(1,766.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.44</b>	<b>0.00</b>	<b>(148.44)</b>	<b>(148.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1,915.52</b>	<b>0.00</b>	<b>(1,914.52)</b>	<b>(1,914.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	674.26	0.00	(674.26)	(674.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.26</b>	<b>0.00</b>	<b>(674.26)</b>	<b>(674.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.26</b>	<b>0.00</b>	<b>(674.26)</b>	<b>(674.26)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>2,589.78</b>	<b>0.00</b>	<b>(2,588.78)</b>	<b>(2,588.78)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915.52</b>	<b>0.00</b>	<b>(1,915.52)</b>	<b>(1,915.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,915.52</b>	<b>0.00</b>	<b>(1,915.52)</b>	<b>(1,915.52)</b>

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active  
 Type: Grant  
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	R1421	Term Date:		IDC Rate Code:	URON16 50.50%
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST 50.5
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UMPDKM - PI Kyle MacLea**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,940.25	0.00	(1,940.25)	(1,940.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH Student Labor	0.00	0.00	2,258.75	17,992.00	0.00	(17,992.00)	(17,992.00)
61SNZ0 Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
<b>*Total: Personnel</b>	<b>42,042.00</b>	<b>42,042.00</b>	<b>2,258.75</b>	<b>20,049.25</b>	<b>0.00</b>	<b>21,992.75</b>	<b>21,992.75</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
65YF10 Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.15	0.00	(157.15)	(157.15)
<b>*Total: Fringe Benefits</b>	<b>5,612.00</b>	<b>5,612.00</b>	<b>0.00</b>	<b>166.63</b>	<b>0.00</b>	<b>5,445.37</b>	<b>5,445.37</b>
710 Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
<b>*Total: Travel</b>	<b>1,981.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>1,981.00</b>
711100 Supplies-General	0.00	0.00	568.25	4,597.03	30,000.00	(34,597.03)	(34,597.03)
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
<b>*Total: Supplies</b>	<b>36,991.00</b>	<b>36,991.00</b>	<b>568.25</b>	<b>4,597.03</b>	<b>30,000.00</b>	<b>2,393.97</b>	<b>2,393.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,626.00</b>	<b>86,626.00</b>	<b>2,827.00</b>	<b>24,812.91</b>	<b>30,000.00</b>	<b>31,813.09</b>	<b>31,813.09</b>
760300 F&A Expenditures	43,745.00	43,745.00	1,427.64	12,530.55	0.00	31,214.45	31,214.45
<b>*Total: Indirect Costs</b>	<b>43,745.00</b>	<b>43,745.00</b>	<b>1,427.64</b>	<b>12,530.55</b>	<b>0.00</b>	<b>31,214.45</b>	<b>31,214.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,745.00</b>	<b>43,745.00</b>	<b>1,427.64</b>	<b>12,530.55</b>	<b>0.00</b>	<b>31,214.45</b>	<b>31,214.45</b>
<b>***Total Expenditures</b>	<b>130,371.00</b>	<b>130,371.00</b>	<b>4,254.64</b>	<b>37,343.46</b>	<b>30,000.00</b>	<b>63,027.54</b>	<b>63,027.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,254.64	37,343.46	0.00	(37,343.46)	(37,343.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.64</b>	<b>37,343.46</b>	<b>0.00</b>	<b>(37,343.46)</b>	<b>(37,343.46)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF06 - NH- INBRE Research Support and  
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active  
 Type: Grant  
 FMGR: MacLea, Kyle S

PI Name: MacLea, Kyle S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1421  
 Resp Org: UMSCIO  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UMPDKM - PI Kyle MacLea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.64</b>	<b>37,343.46</b>	<b>0.00</b>	<b>(37,343.46)</b>	<b>(37,343.46)</b>



Grant: 14UF08 - Making learning visible  
 Fund: 14UF08 - Making learning visible

Status: Active  
 FMGR: Mills, Caitlin S  
 Type: Grant

PI Name:	Mills, Caitlin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Trustees of the Univ Of Pennsylvania	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	BAKER0220	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19	NO	
FRAGRNT Start/End Date:	5/1/20 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	NO	
						Idc Waiver			

**Org: UCPYCS - PI Caitlin Mills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,943.01	0.00	(7,943.01)	(7,943.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,471.00	16,471.00	0.00	0.00	0.00	16,471.00	16,471.00
611Q90 Post Doc	90,900.00	90,900.00	4,153.84	23,884.58	23,469.20	43,546.22	43,546.22
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Personnel</b>	<b>116,371.00</b>	<b>116,371.00</b>	<b>4,153.84</b>	<b>31,827.59</b>	<b>23,469.20</b>	<b>61,074.21</b>	<b>61,074.21</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	643.38	0.00	(643.38)	(643.38)
65YF10 Full Fringe Benefit Distr Expe	41,877.00	41,877.00	1,819.38	10,461.44	10,279.51	21,136.05	21,136.05
<b>*Total: Fringe Benefits</b>	<b>41,877.00</b>	<b>41,877.00</b>	<b>1,819.38</b>	<b>11,104.82</b>	<b>10,279.51</b>	<b>20,492.67</b>	<b>20,492.67</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	9,612.00	9,612.00	0.00	0.00	0.00	9,612.00	9,612.00
<b>*Total: Supplies</b>	<b>9,612.00</b>	<b>9,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,612.00</b>	<b>9,612.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,860.00</b>	<b>170,860.00</b>	<b>5,973.22</b>	<b>42,932.41</b>	<b>33,748.71</b>	<b>94,178.88</b>	<b>94,178.88</b>
760300 F&A Expenditures	25,629.00	25,629.00	895.98	6,439.85	0.00	19,189.15	19,189.15
<b>*Total: Indirect Costs</b>	<b>25,629.00</b>	<b>25,629.00</b>	<b>895.98</b>	<b>6,439.85</b>	<b>0.00</b>	<b>19,189.15</b>	<b>19,189.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,629.00</b>	<b>25,629.00</b>	<b>895.98</b>	<b>6,439.85</b>	<b>0.00</b>	<b>19,189.15</b>	<b>19,189.15</b>
<b>***Total Expenditures</b>	<b>196,489.00</b>	<b>196,489.00</b>	<b>6,869.20</b>	<b>49,372.26</b>	<b>33,748.71</b>	<b>113,368.03</b>	<b>113,368.03</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	6,869.20	49,372.26	0.00	(49,372.26)	(49,372.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,869.20</b>	<b>49,372.26</b>	<b>0.00</b>	<b>(49,372.26)</b>	<b>(49,372.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,869.20</b>	<b>49,372.26</b>	<b>0.00</b>	<b>(49,372.26)</b>	<b>(49,372.26)</b>

Grant: 14UF09 - INRPHA  
 Fund: 14UF09 - INRPHA

Status: Closing - OSR/Central Off Review  
 FMGR: Glauber, Rebecca K

Type: Grant

PI Name: Glauber, Rebecca K  
 Sponsor: Pennsylvania State University  
 Sponsor ID: S000780-DHHS CFDA #: 93.866  
 Resp Org: UCSOSC  
 FRAGRNT Start/End Date: 9/30/19 - 9/30/20

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
<b>*Total: Personnel</b>	<b>8,560.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.36	0.00	(693.36)	(693.36)
65YF10 Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
<b>*Total: Fringe Benefits</b>	<b>693.00</b>	<b>693.00</b>	<b>0.00</b>	<b>693.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,253.00</b>	<b>9,253.00</b>	<b>0.00</b>	<b>9,253.36</b>	<b>0.00</b>	<b>(0.36)</b>	<b>(0.36)</b>
760300 F&A Expenditures	740.00	740.00	0.00	740.27	0.00	(0.27)	(0.27)
<b>*Total: Indirect Costs</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>740.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>740.27</b>	<b>0.00</b>	<b>(0.27)</b>	<b>(0.27)</b>
<b>***Total Expenditures</b>	<b>9,993.00</b>	<b>9,993.00</b>	<b>0.00</b>	<b>9,993.63</b>	<b>0.00</b>	<b>(0.63)</b>	<b>(0.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,993.63	0.00	(9,993.63)	(9,993.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,993.63</b>	<b>0.00</b>	<b>(9,993.63)</b>	<b>(9,993.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,993.63</b>	<b>0.00</b>	<b>(9,993.63)</b>	<b>(9,993.63)</b>

Grant: 14UF10 - Project SCOPE  
 Fund: 14UF10 - Project SCOPE

Status: Active  
 FMGR: Humphreys, Elizabeth P  
 Type: Contract

PI Name:	Humphreys, Elizabeth P		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	University of Wyoming		Effective Date:	07/01/2020	IDC Basis Code:	MTDCN
Sponsor ID:	14UF10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	UFIOD0		Expend End Date:		IDC Dist From Code:	UNHDST 8
FRAGRNT Start/End Date:	2/3/20 - 9/30/22		Rev Account:	531200	Fund Type Level 2	P1
					Budget Controls	STDBUD
					Covid-19	NO
					Equipment Vesting	USNH
					Idc Waiver	NO

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
<b>*Total: Personnel</b>	<b>1,530.00</b>	<b>1,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,530.00</b>	<b>1,530.00</b>
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	0.00	0.00	647.00	647.00
<b>*Total: Fringe Benefits</b>	<b>647.00</b>	<b>647.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647.00</b>	<b>647.00</b>
710 Travel	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
<b>*Total: Travel</b>	<b>5,157.00</b>	<b>5,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,157.00</b>	<b>5,157.00</b>
717000 Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
<b>*Total: Supplies</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>13,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,834.00</b>	<b>20,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,834.00</b>	<b>20,834.00</b>
760300 F&A Expenditures	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	1,666.00
<b>*Total: Indirect Costs</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>22,500.00</b>

Grant: 14UF11 - Investigation of the Positive  
 Fund: 14UF11 - Investigation of the Positive

Status: Active  
 FMGR: Lewis, Kendra Marie  
 Type: Grant

PI Name: Lewis, Kendra Marie  
 Sponsor: Boise State University  
 Sponsor ID: 7971-PO137538  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 84.305

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

**Org: UXYTKL - PI Kendra Lewis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	570.35	2,284.19	2,151.83	(4,436.02)	(4,436.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,436.00	4,436.00	0.00	0.00	0.00	4,436.00	4,436.00
<b>*Total: Personnel</b>	<b>4,436.00</b>	<b>4,436.00</b>	<b>570.35</b>	<b>2,284.19</b>	<b>2,151.83</b>	<b>(0.02)</b>	<b>(0.02)</b>
65YF10 Full Fringe Benefit Distr Expe	1,943.00	1,943.00	249.78	1,000.46	942.50	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>1,943.00</b>	<b>1,943.00</b>	<b>249.78</b>	<b>1,000.46</b>	<b>942.50</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,379.00</b>	<b>6,379.00</b>	<b>820.13</b>	<b>3,284.65</b>	<b>3,094.33</b>	<b>0.02</b>	<b>0.02</b>
760300 F&A Expenditures	3,221.00	3,221.00	414.17	1,658.75	0.00	1,562.25	1,562.25
<b>*Total: Indirect Costs</b>	<b>3,221.00</b>	<b>3,221.00</b>	<b>414.17</b>	<b>1,658.75</b>	<b>0.00</b>	<b>1,562.25</b>	<b>1,562.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,221.00</b>	<b>3,221.00</b>	<b>414.17</b>	<b>1,658.75</b>	<b>0.00</b>	<b>1,562.25</b>	<b>1,562.25</b>
<b>***Total Expenditures</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>1,234.30</b>	<b>4,943.40</b>	<b>3,094.33</b>	<b>1,562.27</b>	<b>1,562.27</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,234.30	4,943.40	0.00	(4,943.40)	(4,943.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.30</b>	<b>4,943.40</b>	<b>0.00</b>	<b>(4,943.40)</b>	<b>(4,943.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,234.30</b>	<b>4,943.40</b>	<b>0.00</b>	<b>(4,943.40)</b>	<b>(4,943.40)</b>

Grant: 14UF12 - Using Artificial Intelligence  
 Fund: 14UF12 - Using Artificial Intelligence

Status: Active  
 Type: Grant  
 FMGR: Johnson, Jeremiah W

PI Name:	Johnson, Jeremiah W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1410	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UMAESC	CFDA #: 93.859		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UMDPJJ - UNH Manchester- Jeremiah Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	375.00	900.00	0.00	(900.00)	(900.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
<b>*Total: Personnel</b>	<b>8,550.00</b>	<b>8,550.00</b>	<b>375.00</b>	<b>900.00</b>	<b>0.00</b>	<b>7,650.00</b>	<b>7,650.00</b>
65YF10 Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
<b>*Total: Fringe Benefits</b>	<b>693.00</b>	<b>693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>693.00</b>	<b>693.00</b>
7112 Research Supplies	8,757.00	8,757.00	0.00	0.00	0.00	8,757.00	8,757.00
711200 Research Supplies	0.00	0.00	0.00	0.00	8,437.92	(8,437.92)	(8,437.92)
<b>*Total: Supplies</b>	<b>8,757.00</b>	<b>8,757.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437.92</b>	<b>319.08</b>	<b>319.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>375.00</b>	<b>900.00</b>	<b>8,437.92</b>	<b>8,662.08</b>	<b>8,662.08</b>
760300 F&A Expenditures	9,090.00	9,090.00	189.38	454.49	0.00	8,635.51	8,635.51
<b>*Total: Indirect Costs</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>189.38</b>	<b>454.49</b>	<b>0.00</b>	<b>8,635.51</b>	<b>8,635.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>189.38</b>	<b>454.49</b>	<b>0.00</b>	<b>8,635.51</b>	<b>8,635.51</b>
<b>***Total Expenditures</b>	<b>27,090.00</b>	<b>27,090.00</b>	<b>564.38</b>	<b>1,354.49</b>	<b>8,437.92</b>	<b>17,297.59</b>	<b>17,297.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	564.38	1,354.49	0.00	(1,354.49)	(1,354.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>564.38</b>	<b>1,354.49</b>	<b>0.00</b>	<b>(1,354.49)</b>	<b>(1,354.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>564.38</b>	<b>1,354.49</b>	<b>0.00</b>	<b>(1,354.49)</b>	<b>(1,354.49)</b>

Grant: 14UF13 - Increase the Well-Being  
 Fund: 14UF13 - Increase the Well-Being

Status: Not Fully Executed  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Dartmouth College  
 Sponsor ID: GC10318-01-DGR15236  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/19 - 12/29/20

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>6,870.00</b>	<b>6,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,870.00</b>	<b>6,870.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,648.00	2,648.00	0.00	0.00	0.00	2,648.00	2,648.00
<b>*Total: Fringe Benefits</b>	<b>2,648.00</b>	<b>2,648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,648.00</b>	<b>2,648.00</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7161 Rentals-Leases	190.00	190.00	0.00	0.00	0.00	190.00	190.00
717200 Other Professional Services-General	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
<b>*Total: Supplies</b>	<b>5,110.00</b>	<b>5,110.00</b>	<b>0.00</b>	<b>113.75</b>	<b>0.00</b>	<b>4,996.25</b>	<b>4,996.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,378.00</b>	<b>15,378.00</b>	<b>0.00</b>	<b>113.75</b>	<b>0.00</b>	<b>15,264.25</b>	<b>15,264.25</b>
760300 F&A Expenditures	3,949.00	3,949.00	0.00	29.58	0.00	3,919.42	3,919.42
<b>*Total: Indirect Costs</b>	<b>3,949.00</b>	<b>3,949.00</b>	<b>0.00</b>	<b>29.58</b>	<b>0.00</b>	<b>3,919.42</b>	<b>3,919.42</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,949.00</b>	<b>3,949.00</b>	<b>0.00</b>	<b>29.58</b>	<b>0.00</b>	<b>3,919.42</b>	<b>3,919.42</b>
<b>***Total Expenditures</b>	<b>19,327.00</b>	<b>19,327.00</b>	<b>0.00</b>	<b>143.33</b>	<b>0.00</b>	<b>19,183.67</b>	<b>19,183.67</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	143.33	0.00	(143.33)	(143.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.33</b>	<b>0.00</b>	<b>(143.33)</b>	<b>(143.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.33</b>	<b>0.00</b>	<b>(143.33)</b>	<b>(143.33)</b>



Grant: 14UF13 - Increase the Well-Being  
 Fund: 14UF36 - Dartmouth year 2 of 5

Status: Not Fully Executed  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Dartmouth College  
 Sponsor ID: GC10318-01-DGR15236  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/19 - 12/29/20

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>20,807.00</b>	<b>20,807.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,807.00</b>	<b>20,807.00</b>
65YF10 Full Fringe Benefit Distr Expe	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
<b>*Total: Fringe Benefits</b>	<b>8,993.00</b>	<b>8,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,993.00</b>	<b>8,993.00</b>
710 Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
<b>*Total: Travel</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,420.00	(3,420.00)	(3,420.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	6,988.00	0.00	0.00	0.00	6,988.00	6,988.00
<b>*Total: Supplies</b>	<b>6,988.00</b>	<b>6,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>3,568.00</b>	<b>3,568.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,738.00</b>	<b>38,738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>35,318.00</b>	<b>35,318.00</b>
760300 F&A Expenditures	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
<b>*Total: Indirect Costs</b>	<b>9,890.00</b>	<b>9,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.00</b>	<b>9,890.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,890.00</b>	<b>9,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.00</b>	<b>9,890.00</b>
<b>***Total Expenditures</b>	<b>48,628.00</b>	<b>48,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.00</b>	<b>45,208.00</b>	<b>45,208.00</b>

Grant: 14UF14 - Habitable Worlds  
 Fund: 14UF14 - Habitable Worlds

Status: Active

Type: Grant

FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M  
 Sponsor: University of Colorado  
 Sponsor ID: 1559320  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

CFDA #: 43.001

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	833.81	3,823.70	216.61	(4,040.31)	(4,040.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,036.00	35,036.00	0.00	0.00	0.00	35,036.00	35,036.00
<b>*Total: Personnel</b>	<b>35,036.00</b>	<b>35,036.00</b>	<b>833.81</b>	<b>3,823.70</b>	<b>216.61</b>	<b>30,995.69</b>	<b>30,995.69</b>
65YF10 Full Fringe Benefit Distr Expe	9,284.00	9,284.00	365.20	1,674.77	94.88	7,514.35	7,514.35
<b>*Total: Fringe Benefits</b>	<b>9,284.00</b>	<b>9,284.00</b>	<b>365.20</b>	<b>1,674.77</b>	<b>94.88</b>	<b>7,514.35</b>	<b>7,514.35</b>
710 Travel	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
<b>*Total: Travel</b>	<b>2,487.00</b>	<b>2,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,487.00</b>	<b>2,487.00</b>
722200 Participant Support	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
<b>*Total: Participant Support</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>9,750.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,557.00</b>	<b>56,557.00</b>	<b>1,199.01</b>	<b>5,498.47</b>	<b>311.49</b>	<b>50,747.04</b>	<b>50,747.04</b>
760300 F&A Expenditures	23,638.00	23,638.00	605.49	2,776.73	0.00	20,861.27	20,861.27
<b>*Total: Indirect Costs</b>	<b>23,638.00</b>	<b>23,638.00</b>	<b>605.49</b>	<b>2,776.73</b>	<b>0.00</b>	<b>20,861.27</b>	<b>20,861.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,638.00</b>	<b>23,638.00</b>	<b>605.49</b>	<b>2,776.73</b>	<b>0.00</b>	<b>20,861.27</b>	<b>20,861.27</b>
<b>***Total Expenditures</b>	<b>80,195.00</b>	<b>80,195.00</b>	<b>1,804.50</b>	<b>8,275.20</b>	<b>311.49</b>	<b>71,608.31</b>	<b>71,608.31</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,804.50	8,275.20	0.00	(8,275.20)	(8,275.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.50</b>	<b>8,275.20</b>	<b>0.00</b>	<b>(8,275.20)</b>	<b>(8,275.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.50</b>	<b>8,275.20</b>	<b>0.00</b>	<b>(8,275.20)</b>	<b>(8,275.20)</b>



Grant: 14UF15 - 2020-2022 Crop Insurance  
 Fund: 14UF15 - 2020-2022 Crop Insurance

Status: Active  
 FMGR: Reynolds, Kenesha

Type: Grant

PI Name:	Reynolds, Kenesha	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	57335	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UXFDKR - PI Kenesha Reynolds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,415.99	13,085.52	10,932.08	(24,017.60)	(24,017.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,978.00	32,978.00	0.00	0.00	0.00	32,978.00	32,978.00
<b>*Total: Personnel</b>	<b>32,978.00</b>	<b>32,978.00</b>	<b>2,415.99</b>	<b>13,085.52</b>	<b>10,932.08</b>	<b>8,960.40</b>	<b>8,960.40</b>
65YF10 Full Fringe Benefit Distr Expe	14,476.00	14,476.00	1,058.21	5,731.45	4,788.25	3,956.30	3,956.30
<b>*Total: Fringe Benefits</b>	<b>14,476.00</b>	<b>14,476.00</b>	<b>1,058.21</b>	<b>5,731.45</b>	<b>4,788.25</b>	<b>3,956.30</b>	<b>3,956.30</b>
710 Travel	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
<b>*Total: Travel</b>	<b>3,715.00</b>	<b>3,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,715.00</b>	<b>3,715.00</b>
7112 Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
717000 Consulting-General	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,700.00	11,700.00	250.00	6,950.00	0.00	4,750.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
<b>*Total: Supplies</b>	<b>19,295.00</b>	<b>19,295.00</b>	<b>250.00</b>	<b>7,199.36</b>	<b>0.00</b>	<b>12,095.64</b>	<b>12,095.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,464.00</b>	<b>70,464.00</b>	<b>3,724.20</b>	<b>26,016.33</b>	<b>15,720.33</b>	<b>28,727.34</b>	<b>28,727.34</b>
760300 F&A Expenditures	18,321.00	18,321.00	968.28	6,764.27	0.00	11,556.73	11,556.73
<b>*Total: Indirect Costs</b>	<b>18,321.00</b>	<b>18,321.00</b>	<b>968.28</b>	<b>6,764.27</b>	<b>0.00</b>	<b>11,556.73</b>	<b>11,556.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,321.00</b>	<b>18,321.00</b>	<b>968.28</b>	<b>6,764.27</b>	<b>0.00</b>	<b>11,556.73</b>	<b>11,556.73</b>
<b>***Total Expenditures</b>	<b>88,785.00</b>	<b>88,785.00</b>	<b>4,692.48</b>	<b>32,780.60</b>	<b>15,720.33</b>	<b>40,284.07</b>	<b>40,284.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,692.48	32,780.60	0.00	(32,780.60)	(32,780.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,692.48</b>	<b>32,780.60</b>	<b>0.00</b>	<b>(32,780.60)</b>	<b>(32,780.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,692.48</b>	<b>32,780.60</b>	<b>0.00</b>	<b>(32,780.60)</b>	<b>(32,780.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF15 - 2020-2022 Crop Insurance  
 Fund: 15P245 - Program Income

Status: Active  
 Type: Grant  
 FMGR: Reynolds, Kenesha

PI Name: Reynolds, Kenesha  
 Sponsor: University of Delaware  
 Sponsor ID: 57335  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 6/1/20 - 11/30/21

CFDA #: 10.500

**Fund Information**

Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
<b>*Total: Participant Support</b>	<b>3,160.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>3,160.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,160.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>3,160.00</b>
<b>***Total Expenditures</b>	<b>3,160.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,160.00</b>	<b>3,160.00</b>

Grant: 14UF17 - Innate immunity of commensal m  
 Fund: 14UF17 - Innate immunity of commensal m

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia  
 Sponsor: Dartmouth College  
 Sponsor ID: R1404  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCF - PI Feixia Chu**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,535.73	0.00	(4,535.73)	(4,535.73)
613NZ0 Grad Unallocated Budget (Bud Only)	4,603.00	4,603.00	0.00	0.00	0.00	4,603.00	4,603.00
<b>*Total: Personnel</b>	<b>10,265.00</b>	<b>10,265.00</b>	<b>0.00</b>	<b>10,197.73</b>	<b>0.00</b>	<b>67.27</b>	<b>67.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
65YF10 Full Fringe Benefit Distr Expe	832.00	832.00	0.00	0.00	0.00	832.00	832.00
<b>*Total: Fringe Benefits</b>	<b>832.00</b>	<b>832.00</b>	<b>0.00</b>	<b>826.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,797.00</b>	<b>13,797.00</b>	<b>0.00</b>	<b>11,023.73</b>	<b>0.00</b>	<b>2,773.27</b>	<b>2,773.27</b>
760300 F&A Expenditures	6,968.00	6,968.00	0.00	5,566.99	0.00	1,401.01	1,401.01
<b>*Total: Indirect Costs</b>	<b>6,968.00</b>	<b>6,968.00</b>	<b>0.00</b>	<b>5,566.99</b>	<b>0.00</b>	<b>1,401.01</b>	<b>1,401.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,968.00</b>	<b>6,968.00</b>	<b>0.00</b>	<b>5,566.99</b>	<b>0.00</b>	<b>1,401.01</b>	<b>1,401.01</b>
<b>***Total Expenditures</b>	<b>20,765.00</b>	<b>20,765.00</b>	<b>0.00</b>	<b>16,590.72</b>	<b>0.00</b>	<b>4,174.28</b>	<b>4,174.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,590.72	0.00	(16,590.72)	(16,590.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,590.72</b>	<b>0.00</b>	<b>(16,590.72)</b>	<b>(16,590.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,590.72</b>	<b>0.00</b>	<b>(16,590.72)</b>	<b>(16,590.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF18 - Quantifying rates of Quaternar  
 Fund: 14UF18 - Quantifying rates of Quaternar

Status: Active  
 FMGR: Lesnek, Alia J  
 Type: Grant

PI Name: Lesnek, Alia J  
 Sponsor: University of Wyoming  
 Sponsor ID: 1004490 – UNH  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 5/1/20 - 12/21/21

CFDA #: 15.945

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESLL - PI Alia J. Lesnek**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
<b>*Total: Travel</b>	<b>1,505.00</b>	<b>1,505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.00</b>	<b>1,505.00</b>
7112 Research Supplies	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	3,495.00
<b>*Total: Supplies</b>	<b>3,495.00</b>	<b>3,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,495.00</b>	<b>3,495.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 14UF19 - Advancing Grass-Fed Dairy  
 Fund: 14UF19 - Advancing Grass-Fed Dairy

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	33191SUB52700	CFDA #:	10.307	Term Date:	USDA09	28.21%	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBANAB - PI Andre Brito**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	77,148.00	77,148.00	2,030.77	13,476.90	0.00	63,671.10	63,671.10
<b>*Total: Personnel</b>	<b>77,148.00</b>	<b>77,148.00</b>	<b>2,030.77</b>	<b>13,476.90</b>	<b>0.00</b>	<b>63,671.10</b>	<b>63,671.10</b>
65YF10 Full Fringe Benefit Distr Expe	18,053.00	18,053.00	889.47	5,902.85	0.00	12,150.15	12,150.15
<b>*Total: Fringe Benefits</b>	<b>18,053.00</b>	<b>18,053.00</b>	<b>889.47</b>	<b>5,902.85</b>	<b>0.00</b>	<b>12,150.15</b>	<b>12,150.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,201.00</b>	<b>95,201.00</b>	<b>2,920.24</b>	<b>19,379.75</b>	<b>0.00</b>	<b>75,821.25</b>	<b>75,821.25</b>
760300 F&A Expenditures	26,851.00	26,851.00	823.66	5,466.09	0.00	21,384.91	21,384.91
<b>*Total: Indirect Costs</b>	<b>26,851.00</b>	<b>26,851.00</b>	<b>823.66</b>	<b>5,466.09</b>	<b>0.00</b>	<b>21,384.91</b>	<b>21,384.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,851.00</b>	<b>26,851.00</b>	<b>823.66</b>	<b>5,466.09</b>	<b>0.00</b>	<b>21,384.91</b>	<b>21,384.91</b>
<b>***Total Expenditures</b>	<b>122,052.00</b>	<b>122,052.00</b>	<b>3,743.90</b>	<b>24,845.84</b>	<b>0.00</b>	<b>97,206.16</b>	<b>97,206.16</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	3,743.90	24,845.84	0.00	(24,845.84)	(24,845.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,743.90</b>	<b>24,845.84</b>	<b>0.00</b>	<b>(24,845.84)</b>	<b>(24,845.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,743.90</b>	<b>24,845.84</b>	<b>0.00</b>	<b>(24,845.84)</b>	<b>(24,845.84)</b>



Grant: 14UF20 - EHY Core Research  
 Fund: 14UF20 - EHY Core Research

Status: Active  
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	University Of New Mexico	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	03633987DL	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: URPISP - PI Sharyn Potter**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,678.71	0.00	(3,678.71)	(3,678.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,720.00	62,720.00	0.00	0.00	0.00	62,720.00	62,720.00
611Q90 Post Doc	10,368.00	10,368.00	1,254.09	1,254.09	783.81	8,330.10	8,330.10
615F10 PAT	0.00	0.00	741.80	5,019.66	185.45	(5,205.11)	(5,205.11)
615NZ0 PAT Unallocated Budget (Bud Only)	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
<b>*Total: Personnel</b>	<b>111,464.00</b>	<b>111,464.00</b>	<b>1,995.89</b>	<b>9,952.46</b>	<b>969.26</b>	<b>100,542.28</b>	<b>100,542.28</b>
65YF10 Full Fringe Benefit Distr Expe	36,222.00	36,222.00	874.19	4,359.14	424.54	31,438.32	31,438.32
<b>*Total: Fringe Benefits</b>	<b>36,222.00</b>	<b>36,222.00</b>	<b>874.19</b>	<b>4,359.14</b>	<b>424.54</b>	<b>31,438.32</b>	<b>31,438.32</b>
710 Travel	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
<b>*Total: Travel</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.00</b>	<b>1,998.00</b>
7112 Research Supplies	38,188.00	38,188.00	0.00	0.00	0.00	38,188.00	38,188.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,313.00	5,313.00	0.00	0.00	0.00	5,313.00	5,313.00
<b>*Total: Supplies</b>	<b>43,501.00</b>	<b>43,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,501.00</b>	<b>43,501.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,185.00</b>	<b>193,185.00</b>	<b>2,870.08</b>	<b>14,311.60</b>	<b>1,393.80</b>	<b>177,479.60</b>	<b>177,479.60</b>
760300 F&A Expenditures	97,559.00	97,559.00	1,449.38	7,227.32	0.00	90,331.68	90,331.68
<b>*Total: Indirect Costs</b>	<b>97,559.00</b>	<b>97,559.00</b>	<b>1,449.38</b>	<b>7,227.32</b>	<b>0.00</b>	<b>90,331.68</b>	<b>90,331.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,559.00</b>	<b>97,559.00</b>	<b>1,449.38</b>	<b>7,227.32</b>	<b>0.00</b>	<b>90,331.68</b>	<b>90,331.68</b>
<b>***Total Expenditures</b>	<b>290,744.00</b>	<b>290,744.00</b>	<b>4,319.46</b>	<b>21,538.92</b>	<b>1,393.80</b>	<b>267,811.28</b>	<b>267,811.28</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,319.46	21,538.92	0.00	(21,538.92)	(21,538.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,319.46</b>	<b>21,538.92</b>	<b>0.00</b>	<b>(21,538.92)</b>	<b>(21,538.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,319.46</b>	<b>21,538.92</b>	<b>0.00</b>	<b>(21,538.92)</b>	<b>(21,538.92)</b>

Grant: 14UF21 - Application of Topological Dat  
 Fund: 14UF21 - Application of Topological Dat

Status: Active Type: Grant  
 FMGR: Poduval, Bala

PI Name:	Poduval, Bala	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/13/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1559614	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/13/20 - 8/12/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZSPBP - PI Bala Poduval**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
615F10 PAT	0.00	0.00	4,045.35	8,307.96	932.18	(9,240.14)	(9,240.14)
<b>*Total: Personnel</b>	<b>8,583.00</b>	<b>8,583.00</b>	<b>4,045.35</b>	<b>8,307.96</b>	<b>932.18</b>	<b>(657.14)</b>	<b>(657.14)</b>
65YF10 Full Fringe Benefit Distr Expe	3,760.00	3,760.00	1,771.87	3,638.89	408.29	(287.18)	(287.18)
<b>*Total: Fringe Benefits</b>	<b>3,760.00</b>	<b>3,760.00</b>	<b>1,771.87</b>	<b>3,638.89</b>	<b>408.29</b>	<b>(287.18)</b>	<b>(287.18)</b>
7112 Research Supplies	946.00	946.00	0.00	0.00	0.00	946.00	946.00
<b>*Total: Supplies</b>	<b>946.00</b>	<b>946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.00</b>	<b>946.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,289.00</b>	<b>13,289.00</b>	<b>5,817.22</b>	<b>11,946.85</b>	<b>1,340.47</b>	<b>1.68</b>	<b>1.68</b>
760300 F&A Expenditures	6,711.00	6,711.00	2,937.70	6,033.16	0.00	677.84	677.84
<b>*Total: Indirect Costs</b>	<b>6,711.00</b>	<b>6,711.00</b>	<b>2,937.70</b>	<b>6,033.16</b>	<b>0.00</b>	<b>677.84</b>	<b>677.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,711.00</b>	<b>6,711.00</b>	<b>2,937.70</b>	<b>6,033.16</b>	<b>0.00</b>	<b>677.84</b>	<b>677.84</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>8,754.92</b>	<b>17,980.01</b>	<b>1,340.47</b>	<b>679.52</b>	<b>679.52</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	8,754.92	17,980.01	0.00	(17,980.01)	(17,980.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,754.92</b>	<b>17,980.01</b>	<b>0.00</b>	<b>(17,980.01)</b>	<b>(17,980.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,754.92</b>	<b>17,980.01</b>	<b>0.00</b>	<b>(17,980.01)</b>	<b>(17,980.01)</b>

Grant: 14UF22 - Northeast Region Center Diagno  
 Fund: 14UF22 - Northeast Region Center Diagno

Status: Active  
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Florida	Effective Date:	09/01/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SUB00002455	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDACS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	215.81	971.12	1,219.24	(2,190.36)	(2,190.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
<b>*Total: Personnel</b>	<b>9,628.00</b>	<b>9,628.00</b>	<b>215.81</b>	<b>971.12</b>	<b>1,219.24</b>	<b>7,437.64</b>	<b>7,437.64</b>
65YF10 Full Fringe Benefit Distr Expe	1,647.00	1,647.00	94.52	425.34	534.03	687.63	687.63
<b>*Total: Fringe Benefits</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>94.52</b>	<b>425.34</b>	<b>534.03</b>	<b>687.63</b>	<b>687.63</b>
710 Travel	6,130.00	6,130.00	0.00	0.00	0.00	6,130.00	6,130.00
<b>*Total: Travel</b>	<b>6,130.00</b>	<b>6,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,130.00</b>	<b>6,130.00</b>
7112 Research Supplies	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
<b>*Total: Supplies</b>	<b>5,322.00</b>	<b>5,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,322.00</b>	<b>5,322.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,727.00</b>	<b>22,727.00</b>	<b>310.33</b>	<b>1,396.46</b>	<b>1,753.27</b>	<b>19,577.27</b>	<b>19,577.27</b>
760300 F&A Expenditures	2,273.00	2,273.00	31.04	139.68	0.00	2,133.32	2,133.32
<b>*Total: Indirect Costs</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>31.04</b>	<b>139.68</b>	<b>0.00</b>	<b>2,133.32</b>	<b>2,133.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,273.00</b>	<b>2,273.00</b>	<b>31.04</b>	<b>139.68</b>	<b>0.00</b>	<b>2,133.32</b>	<b>2,133.32</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>341.37</b>	<b>1,536.14</b>	<b>1,753.27</b>	<b>21,710.59</b>	<b>21,710.59</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	341.37	1,536.14	0.00	(1,536.14)	(1,536.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>341.37</b>	<b>1,536.14</b>	<b>0.00</b>	<b>(1,536.14)</b>	<b>(1,536.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>341.37</b>	<b>1,536.14</b>	<b>0.00</b>	<b>(1,536.14)</b>	<b>(1,536.14)</b>

Grant: 14UF23 - Understanding the Hydrodynamic  
 Fund: 14UF23 - Understanding the Hydrodynamic

Status: Active  
 Type: Grant  
 FMGR: Foster, Diane L

PI Name: Foster, Diane L  
 Sponsor: University of Vermont  
 Sponsor ID: GNE20-235-34268  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 8/1/20 - 5/31/21

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/2020	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00%	DOC
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	10	NO
				Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV

**Org: UZMSDF - PI Diane Foster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Personnel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
7112 Research Supplies	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
714010 Postage-Off Campus Mail Services	0.00	0.00	32.08	32.08	0.00	(32.08)	(32.08)
<b>*Total: Supplies</b>	<b>2,364.00</b>	<b>2,364.00</b>	<b>32.08</b>	<b>32.08</b>	<b>0.00</b>	<b>2,331.92</b>	<b>2,331.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,364.00</b>	<b>13,364.00</b>	<b>32.08</b>	<b>32.08</b>	<b>0.00</b>	<b>13,331.92</b>	<b>13,331.92</b>
760300 F&A Expenditures	1,484.00	1,484.00	3.21	3.21	0.00	1,480.79	1,480.79
<b>*Total: Indirect Costs</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>3.21</b>	<b>3.21</b>	<b>0.00</b>	<b>1,480.79</b>	<b>1,480.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>3.21</b>	<b>3.21</b>	<b>0.00</b>	<b>1,480.79</b>	<b>1,480.79</b>
<b>***Total Expenditures</b>	<b>14,848.00</b>	<b>14,848.00</b>	<b>35.29</b>	<b>35.29</b>	<b>0.00</b>	<b>14,812.71</b>	<b>14,812.71</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	35.29	35.29	0.00	(35.29)	(35.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>	<b>0.00</b>	<b>(35.29)</b>	<b>(35.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35.29</b>	<b>35.29</b>	<b>0.00</b>	<b>(35.29)</b>	<b>(35.29)</b>

Grant: 14UF24 - Creation of the NH Farm Networ  
 Fund: 14UF24 - Creation of the NH Farm Networ

Status: Active  
 Type: Grant  
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	University of Vermont	Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	SNE20-008-NH-34268	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11%	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UXFDOS - PI Olivia Saunders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	1,470.72	3,676.17	8,310.12	(11,986.29)	(11,986.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	1,658.89	(1,658.89)	(1,658.89)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
<b>*Total: Personnel</b>	<b>19,144.00</b>	<b>19,144.00</b>	<b>1,470.72</b>	<b>3,676.17</b>	<b>9,969.01</b>	<b>5,498.82</b>	<b>5,498.82</b>
65YF10 Full Fringe Benefit Distr Expe	10,173.00	10,173.00	644.18	1,610.18	4,366.42	4,196.40	4,196.40
<b>*Total: Fringe Benefits</b>	<b>10,173.00</b>	<b>10,173.00</b>	<b>644.18</b>	<b>1,610.18</b>	<b>4,366.42</b>	<b>4,196.40</b>	<b>4,196.40</b>
7112 Research Supplies	3,670.00	3,670.00	0.00	0.00	0.00	3,670.00	3,670.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>4,670.00</b>	<b>4,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,670.00</b>	<b>4,670.00</b>
722200 Participant Support	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
<b>*Total: Participant Support</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.00</b>	<b>5,050.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,037.00</b>	<b>39,037.00</b>	<b>2,114.90</b>	<b>5,286.35</b>	<b>14,335.43</b>	<b>19,415.22</b>	<b>19,415.22</b>
760300 F&A Expenditures	4,337.00	4,337.00	234.96	587.31	0.00	3,749.69	3,749.69
<b>*Total: Indirect Costs</b>	<b>4,337.00</b>	<b>4,337.00</b>	<b>234.96</b>	<b>587.31</b>	<b>0.00</b>	<b>3,749.69</b>	<b>3,749.69</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,337.00</b>	<b>4,337.00</b>	<b>234.96</b>	<b>587.31</b>	<b>0.00</b>	<b>3,749.69</b>	<b>3,749.69</b>
<b>***Total Expenditures</b>	<b>43,374.00</b>	<b>43,374.00</b>	<b>2,349.86</b>	<b>5,873.66</b>	<b>14,335.43</b>	<b>23,164.91</b>	<b>23,164.91</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,349.86	5,873.66	0.00	(5,873.66)	(5,873.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.86</b>	<b>5,873.66</b>	<b>0.00</b>	<b>(5,873.66)</b>	<b>(5,873.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,349.86</b>	<b>5,873.66</b>	<b>0.00</b>	<b>(5,873.66)</b>	<b>(5,873.66)</b>

Grant: 14UF25 - Small NE Farms Economic Factor  
 Fund: 14UF25 - Small NE Farms Economic Factor

Status: Active  
 Type: Grant  
 FMGR: Bryant, Heather D

PI Name: Bryant, Heather D  
 Sponsor: Ohio State University  
 Sponsor ID: 60079112  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/22

CFDA #: 10.310

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UXFDHB - PI Heather Bryant**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
<b>*Total: Personnel</b>	<b>5,823.00</b>	<b>5,823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823.00</b>	<b>5,823.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
<b>*Total: Fringe Benefits</b>	<b>2,551.00</b>	<b>2,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,551.00</b>	<b>2,551.00</b>
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
<b>*Total: Travel</b>	<b>174.00</b>	<b>174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.00</b>	<b>174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,548.00</b>	<b>8,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,548.00</b>	<b>8,548.00</b>
760300 F&A Expenditures	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
<b>*Total: Indirect Costs</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.00</b>	<b>2,223.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,223.00</b>	<b>2,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223.00</b>	<b>2,223.00</b>
<b>***Total Expenditures</b>	<b>10,771.00</b>	<b>10,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,771.00</b>	<b>10,771.00</b>

Grant: 14UF26 - Angular Scattering of Netural  
 Fund: 14UF26 - Angular Scattering of Netural

Status: Not Fully Executed  
 FMGR: Rahmanifard, Fatemeh

Type: Grant

PI Name: Rahmanifard, Fatemeh  
 Sponsor: Princeton University  
 Sponsor ID: NFE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/1/20 - 3/31/21

CFDA #: 43.001

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPFR - PI Fetemeh Rahmanifard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	988.54	2,997.28	258.37	(3,255.65)	(3,255.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
<b>*Total: Personnel</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>988.54</b>	<b>2,997.28</b>	<b>258.37</b>	<b>7,494.35</b>	<b>7,494.35</b>
65YF10 Full Fringe Benefit Distr Expe	4,709.00	4,709.00	432.97	1,312.79	113.17	3,283.04	3,283.04
<b>*Total: Fringe Benefits</b>	<b>4,709.00</b>	<b>4,709.00</b>	<b>432.97</b>	<b>1,312.79</b>	<b>113.17</b>	<b>3,283.04</b>	<b>3,283.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,459.00</b>	<b>15,459.00</b>	<b>1,421.51</b>	<b>4,310.07</b>	<b>371.54</b>	<b>10,777.39</b>	<b>10,777.39</b>
760300 F&A Expenditures	7,807.00	7,807.00	717.86	2,176.59	0.00	5,630.41	5,630.41
<b>*Total: Indirect Costs</b>	<b>7,807.00</b>	<b>7,807.00</b>	<b>717.86</b>	<b>2,176.59</b>	<b>0.00</b>	<b>5,630.41</b>	<b>5,630.41</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,807.00</b>	<b>7,807.00</b>	<b>717.86</b>	<b>2,176.59</b>	<b>0.00</b>	<b>5,630.41</b>	<b>5,630.41</b>
<b>***Total Expenditures</b>	<b>23,266.00</b>	<b>23,266.00</b>	<b>2,139.37</b>	<b>6,486.66</b>	<b>371.54</b>	<b>16,407.80</b>	<b>16,407.80</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	2,139.37	6,486.66	0.00	(6,486.66)	(6,486.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139.37</b>	<b>6,486.66</b>	<b>0.00</b>	<b>(6,486.66)</b>	<b>(6,486.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139.37</b>	<b>6,486.66</b>	<b>0.00</b>	<b>(6,486.66)</b>	<b>(6,486.66)</b>

Grant: 14UF32 - Microbiome of Opioid Addiction  
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name:	Whistler, Cheryl A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of California at Davis	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A202485S001	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
615F10 PAT	0.00	0.00	0.00	1,318.15	0.00	(1,318.15)	(1,318.15)
615NZ0 PAT Unallocated Budget (Bud Only)	9,222.00	9,222.00	0.00	0.00	0.00	9,222.00	9,222.00
<b>*Total: Personnel</b>	<b>39,054.00</b>	<b>39,054.00</b>	<b>0.00</b>	<b>1,318.15</b>	<b>0.00</b>	<b>37,735.85</b>	<b>37,735.85</b>
65YF10 Full Fringe Benefit Distr Expe	5,706.00	5,706.00	0.00	577.35	0.00	5,128.65	5,128.65
<b>*Total: Fringe Benefits</b>	<b>5,706.00</b>	<b>5,706.00</b>	<b>0.00</b>	<b>577.35</b>	<b>0.00</b>	<b>5,128.65</b>	<b>5,128.65</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200 Research Supplies	0.00	0.00	0.00	1,036.68	0.00	(1,036.68)	(1,036.68)
714030 Postage-Express Mail	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>1,070.14</b>	<b>0.00</b>	<b>3,329.86</b>	<b>3,329.86</b>
721100 Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
<b>*Total: Tuition</b>	<b>8,328.00</b>	<b>8,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,328.00</b>	<b>8,328.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,988.00</b>	<b>58,988.00</b>	<b>0.00</b>	<b>2,965.64</b>	<b>0.00</b>	<b>56,022.36</b>	<b>56,022.36</b>
760300 F&A Expenditures	25,583.00	25,583.00	0.00	1,497.66	0.00	24,085.34	24,085.34
<b>*Total: Indirect Costs</b>	<b>25,583.00</b>	<b>25,583.00</b>	<b>0.00</b>	<b>1,497.66</b>	<b>0.00</b>	<b>24,085.34</b>	<b>24,085.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,583.00</b>	<b>25,583.00</b>	<b>0.00</b>	<b>1,497.66</b>	<b>0.00</b>	<b>24,085.34</b>	<b>24,085.34</b>
<b>***Total Expenditures</b>	<b>84,571.00</b>	<b>84,571.00</b>	<b>0.00</b>	<b>4,463.30</b>	<b>0.00</b>	<b>80,107.70</b>	<b>80,107.70</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,463.30	0.00	(4,463.30)	(4,463.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,463.30</b>	<b>0.00</b>	<b>(4,463.30)</b>	<b>(4,463.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,463.30</b>	<b>0.00</b>	<b>(4,463.30)</b>	<b>(4,463.30)</b>



Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Varner, Ruth K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Ohio State University	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	60078897	Term Date:		IDC Rate Code:	URON20	50.50%	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UZESRV - PI Ruth Varner**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	117,315.00	117,315.00	0.00	0.00	0.00	117,315.00	117,315.00
613NZ0 Grad Unallocated Budget (Bud Only)	145,247.00	145,247.00	0.00	0.00	0.00	145,247.00	145,247.00
615NZ0 PAT Unallocated Budget (Bud Only)	96,491.00	96,491.00	0.00	0.00	0.00	96,491.00	96,491.00
617F10 Operating Staff	0.00	0.00	0.00	5,912.13	0.00	(5,912.13)	(5,912.13)
617NZ0 Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
<b>*Total: Personnel</b>	<b>391,046.00</b>	<b>391,046.00</b>	<b>0.00</b>	<b>5,912.13</b>	<b>0.00</b>	<b>385,133.87</b>	<b>385,133.87</b>
65YF10 Full Fringe Benefit Distr Expe	69,076.00	69,076.00	0.00	2,589.52	0.00	66,486.48	66,486.48
<b>*Total: Fringe Benefits</b>	<b>69,076.00</b>	<b>69,076.00</b>	<b>0.00</b>	<b>2,589.52</b>	<b>0.00</b>	<b>66,486.48</b>	<b>66,486.48</b>
710 Travel	54,480.00	54,480.00	0.00	0.00	0.00	54,480.00	54,480.00
710200 Foreign Travel	44,556.00	44,556.00	0.00	0.00	0.00	44,556.00	44,556.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>99,036.00</b>	<b>99,036.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>98,986.00</b>	<b>98,986.00</b>
7400 Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112 Research Supplies	83,964.00	83,964.00	0.00	0.00	0.00	83,964.00	83,964.00
717000 Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: Supplies</b>	<b>153,964.00</b>	<b>153,964.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,964.00</b>	<b>153,964.00</b>
721100 Assistantships	67,916.00	67,916.00	0.00	0.00	0.00	67,916.00	67,916.00
<b>*Total: Tuition</b>	<b>67,916.00</b>	<b>67,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,916.00</b>	<b>67,916.00</b>
722200 Participant Support	152,420.00	152,420.00	0.00	0.00	0.00	152,420.00	152,420.00
<b>*Total: Participant Support</b>	<b>152,420.00</b>	<b>152,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,420.00</b>	<b>152,420.00</b>
7300 Subcontracts	48,824.00	48,824.00	0.00	0.00	0.00	48,824.00	48,824.00
<b>*Total: Contractual</b>	<b>48,824.00</b>	<b>48,824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,824.00</b>	<b>48,824.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>990,282.00</b>	<b>990,282.00</b>	<b>50.00</b>	<b>8,551.65</b>	<b>0.00</b>	<b>981,730.35</b>	<b>981,730.35</b>
760300 F&A Expenditures	372,752.00	372,752.00	25.25	4,318.59	0.00	368,433.41	368,433.41
<b>*Total: Indirect Costs</b>	<b>372,752.00</b>	<b>372,752.00</b>	<b>25.25</b>	<b>4,318.59</b>	<b>0.00</b>	<b>368,433.41</b>	<b>368,433.41</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UF34 - BII- Implementation: The EMERG  
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active  
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K  
 Sponsor: Ohio State University  
 Sponsor ID: 60078897  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

**Fund Information**

Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>372,752.00</b>	<b>372,752.00</b>	<b>25.25</b>	<b>4,318.59</b>	<b>0.00</b>	<b>368,433.41</b>	<b>368,433.41</b>
<b>***Total Expenditures</b>	<b>1,363,034.00</b>	<b>1,363,034.00</b>	<b>75.25</b>	<b>12,870.24</b>	<b>0.00</b>	<b>1,350,163.76</b>	<b>1,350,163.76</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	75.25	12,870.24	0.00	(12,870.24)	(12,870.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>75.25</b>	<b>12,870.24</b>	<b>0.00</b>	<b>(12,870.24)</b>	<b>(12,870.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>75.25</b>	<b>12,870.24</b>	<b>0.00</b>	<b>(12,870.24)</b>	<b>(12,870.24)</b>

Grant: 14UF37 - A Multi-Spectral Thermal Infra  
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active  
 FMGR: Laxague, Nathan

Type: Grant

PI Name: Laxague, Nathan  
 Sponsor: Columbia University  
 Sponsor ID: 1GG015540  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.050

**Fund Information**

Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMENL - PI Nathan Laxague**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
<b>*Total: Personnel</b>	<b>5,436.00</b>	<b>5,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,436.00</b>	<b>5,436.00</b>
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: Fringe Benefits</b>	<b>440.00</b>	<b>440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.00</b>	<b>440.00</b>
710 Travel	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
<b>*Total: Travel</b>	<b>4,826.00</b>	<b>4,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826.00</b>	<b>4,826.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,702.00</b>	<b>10,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,702.00</b>	<b>10,702.00</b>
760300 F&A Expenditures	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
<b>*Total: Indirect Costs</b>	<b>5,405.00</b>	<b>5,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.00</b>	<b>5,405.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,405.00</b>	<b>5,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,405.00</b>	<b>5,405.00</b>
<b>***Total Expenditures</b>	<b>16,107.00</b>	<b>16,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,107.00</b>	<b>16,107.00</b>

Grant: 14UF38 - NHBCS Cardiometabolic follow u  
 Fund: 14UF38 - NHBCS Cardiometabolic follow u

Status: Active  
 Type: Contract  
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	12/01/2020	IDC Basis Code:	MTDC
Sponsor ID:	AWD11020	Term Date:		IDC Rate Code:	UOON20
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST
FRAGRNT Start/End Date:	12/1/20 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1
				35.20%	Budget Controls
				35.2	Covid-19
					Equipment Vesting
					Idc Waiver
					STDBUD
					NO
					USNH
					NO

**Org: UCSCTK - PI Tracy Keirns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,096.00	2,096.00	0.00	0.00	0.00	2,096.00	2,096.00
615F10 PAT	0.00	0.00	2,834.67	2,834.67	0.00	(2,834.67)	(2,834.67)
615NZ0 PAT Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
617BHO Operating Staff-Overtime	0.00	0.00	91.72	91.72	0.00	(91.72)	(91.72)
617F10 Operating Staff	0.00	0.00	1,115.23	1,115.23	0.00	(1,115.23)	(1,115.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
<b>*Total: Personnel</b>	<b>4,911.00</b>	<b>4,911.00</b>	<b>4,041.62</b>	<b>4,041.62</b>	<b>0.00</b>	<b>869.38</b>	<b>869.38</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.43	7.43	0.00	(7.43)	(7.43)
65YF10 Full Fringe Benefit Distr Expe	2,151.00	2,151.00	1,730.07	1,730.07	0.00	420.93	420.93
<b>*Total: Fringe Benefits</b>	<b>2,151.00</b>	<b>2,151.00</b>	<b>1,737.50</b>	<b>1,737.50</b>	<b>0.00</b>	<b>413.50</b>	<b>413.50</b>
7112 Research Supplies	24,318.00	24,318.00	0.00	0.00	0.00	24,318.00	24,318.00
711200 Research Supplies	0.00	0.00	11,640.00	21,400.00	0.00	(21,400.00)	(21,400.00)
<b>*Total: Supplies</b>	<b>24,318.00</b>	<b>24,318.00</b>	<b>11,640.00</b>	<b>21,400.00</b>	<b>0.00</b>	<b>2,918.00</b>	<b>2,918.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,380.00</b>	<b>31,380.00</b>	<b>17,419.12</b>	<b>27,179.12</b>	<b>0.00</b>	<b>4,200.88</b>	<b>4,200.88</b>
760300 F&A Expenditures	11,281.00	11,281.00	6,131.52	9,567.04	0.00	1,713.96	1,713.96
<b>*Total: Indirect Costs</b>	<b>11,281.00</b>	<b>11,281.00</b>	<b>6,131.52</b>	<b>9,567.04</b>	<b>0.00</b>	<b>1,713.96</b>	<b>1,713.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,281.00</b>	<b>11,281.00</b>	<b>6,131.52</b>	<b>9,567.04</b>	<b>0.00</b>	<b>1,713.96</b>	<b>1,713.96</b>
<b>***Total Expenditures</b>	<b>42,661.00</b>	<b>42,661.00</b>	<b>23,550.64</b>	<b>36,746.16</b>	<b>0.00</b>	<b>5,914.84</b>	<b>5,914.84</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	23,550.64	36,746.16	0.00	(36,746.16)	(36,746.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,550.64</b>	<b>36,746.16</b>	<b>0.00</b>	<b>(36,746.16)</b>	<b>(36,746.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,550.64</b>	<b>36,746.16</b>	<b>0.00</b>	<b>(36,746.16)</b>	<b>(36,746.16)</b>

Grant: 14UF40 - Opportunistic Sensing, Data  
 Fund: 14UF40 - Opportunistic Sensing, Data

Status: Not Fully Executed  
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Worcester Polytechnic Inst	Effective Date:	01/05/2021	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	50.50%	Covid-19	NO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
Resp Org:	UDEE00	Rev Account:	531200	Fund Type Level 2	P1			
FRAGRNT Start/End Date:	1/7/21 - 2/7/21							

**Org: UDEENK - PI Nicholas Kirsch**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	10,070.00	10,070.00	0.00	0.00	0.00	10,070.00	10,070.00
<b>*Total: Personnel</b>	<b>10,070.00</b>	<b>10,070.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>51.45</b>	<b>51.45</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,053.00	9,053.00	0.00	0.00	0.00	9,053.00	9,053.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	1,769.00	0.00	(1,769.00)	(1,769.00)
<b>*Total: Tuition</b>	<b>9,053.00</b>	<b>9,053.00</b>	<b>2,909.00</b>	<b>2,909.00</b>	<b>0.00</b>	<b>6,144.00</b>	<b>6,144.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,123.00</b>	<b>19,123.00</b>	<b>4,148.41</b>	<b>4,148.41</b>	<b>8,779.14</b>	<b>6,195.45</b>	<b>6,195.45</b>
760300 F&A Expenditures	5,116.00	5,116.00	625.90	625.90	0.00	4,490.10	4,490.10
<b>*Total: Indirect Costs</b>	<b>5,116.00</b>	<b>5,116.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>4,490.10</b>	<b>4,490.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,116.00</b>	<b>5,116.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>4,490.10</b>	<b>4,490.10</b>
<b>***Total Expenditures</b>	<b>24,239.00</b>	<b>24,239.00</b>	<b>4,774.31</b>	<b>4,774.31</b>	<b>8,779.14</b>	<b>10,685.55</b>	<b>10,685.55</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,774.31	4,774.31	0.00	(4,774.31)	(4,774.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.31</b>	<b>4,774.31</b>	<b>0.00</b>	<b>(4,774.31)</b>	<b>(4,774.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.31</b>	<b>4,774.31</b>	<b>0.00</b>	<b>(4,774.31)</b>	<b>(4,774.31)</b>

Grant: 14UF41 - Occupational Requirements and  
 Fund: 14UF41 - Occupational Requirements and

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	University of Michigan	Effective Date:	01/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUBK00014588	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
<b>*Total: Personnel</b>	<b>21,955.00</b>	<b>21,955.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,955.00</b>	<b>21,955.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	0.00	0.00	0.00	9,660.00	9,660.00
<b>*Total: Fringe Benefits</b>	<b>9,660.00</b>	<b>9,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,660.00</b>	<b>9,660.00</b>
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>*Total: Supplies</b>	<b>21,085.00</b>	<b>21,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,085.00</b>	<b>21,085.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,700.00</b>	<b>52,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,700.00</b>	<b>52,700.00</b>
760300 F&A Expenditures	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
<b>*Total: Indirect Costs</b>	<b>18,550.00</b>	<b>18,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,550.00</b>	<b>18,550.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,550.00</b>	<b>18,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,550.00</b>	<b>18,550.00</b>
<b>***Total Expenditures</b>	<b>71,250.00</b>	<b>71,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,250.00</b>	<b>71,250.00</b>

Grant: 14UF41 - Occupational Requirements and  
 Fund: 15CD30 - Cost Share

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	09/30/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUBK00014588	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	96.007	Expend End Date:	14ZCLR	35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
<b>*Total: Personnel</b>	<b>1,926.00</b>	<b>1,926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,926.00</b>	<b>1,926.00</b>
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
<b>*Total: Fringe Benefits</b>	<b>848.00</b>	<b>848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>848.00</b>	<b>848.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,774.00</b>	<b>2,774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
760300 F&A Expenditures	976.00	976.00	0.00	0.00	0.00	976.00	976.00
<b>*Total: Indirect Costs</b>	<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.00</b>	<b>976.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>976.00</b>	<b>976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976.00</b>	<b>976.00</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>

Grant: 14UF42 - Evaluation Plan  
 Fund: 14UF42 - Evaluation Plan

Status: Active

Type: Grant

FMGR: Hale, Stephen R

PI Name: Hale, Stephen R  
 Sponsor: Colby Sawyer College  
 Sponsor ID: 190351  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UALCSH - Leitzel Center - Stephen Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
<b>*Total: Fringe Benefits</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>1,480.00</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,280.00</b>	<b>5,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,280.00</b>	<b>5,280.00</b>
760300 F&A Expenditures	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
<b>*Total: Indirect Costs</b>	<b>2,667.00</b>	<b>2,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.00</b>	<b>2,667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,667.00</b>	<b>2,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.00</b>	<b>2,667.00</b>
<b>***Total Expenditures</b>	<b>7,947.00</b>	<b>7,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,947.00</b>	<b>7,947.00</b>



Grant: 14UF43 - Survival, recruitment, and mov  
 Fund: 14UF43 - Survival, recruitment, and mov

Status: Active  
 Type: Other  
 FMGR: Moll, Remington James

PI Name:	Moll, Remington James		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	University of Montana		Effective Date:	12/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PG216277701	CFDA #: 15.611	Term Date:		IDC Rate Code:	URON20	50.50%	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 6/30/21		Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
								Idc Waiver	NO

**Org: UBNRRM - PI Remington Moll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
<b>*Total: Personnel</b>	<b>6,744.00</b>	<b>6,744.00</b>	<b>1,239.41</b>	<b>1,239.41</b>	<b>8,779.14</b>	<b>(3,274.55)</b>	<b>(3,274.55)</b>
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
<b>*Total: Fringe Benefits</b>	<b>546.00</b>	<b>546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.00</b>	<b>546.00</b>
7112 Research Supplies	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
<b>*Total: Supplies</b>	<b>1,709.00</b>	<b>1,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.00</b>	<b>1,709.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>7,472.00</b>	<b>7,472.00</b>	<b>0.00</b>	<b>(7,472.00)</b>	<b>(7,472.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,999.00</b>	<b>8,999.00</b>	<b>8,711.41</b>	<b>8,711.41</b>	<b>8,779.14</b>	<b>(8,491.55)</b>	<b>(8,491.55)</b>
760300 F&A Expenditures	4,589.00	4,589.00	625.90	625.90	0.00	3,963.10	3,963.10
<b>*Total: Indirect Costs</b>	<b>4,589.00</b>	<b>4,589.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>3,963.10</b>	<b>3,963.10</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,589.00</b>	<b>4,589.00</b>	<b>625.90</b>	<b>625.90</b>	<b>0.00</b>	<b>3,963.10</b>	<b>3,963.10</b>
<b>***Total Expenditures</b>	<b>13,588.00</b>	<b>13,588.00</b>	<b>9,337.31</b>	<b>9,337.31</b>	<b>8,779.14</b>	<b>(4,528.45)</b>	<b>(4,528.45)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	9,337.31	9,337.31	0.00	(9,337.31)	(9,337.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,337.31</b>	<b>9,337.31</b>	<b>0.00</b>	<b>(9,337.31)</b>	<b>(9,337.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,337.31</b>	<b>9,337.31</b>	<b>0.00</b>	<b>(9,337.31)</b>	<b>(9,337.31)</b>

Grant: 14UF44 - High Latitude Upper Atmosphere  
 Fund: 14UF44 - High Latitude Upper Atmosphere

Status: Active  
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H  
 Sponsor: University of Maryland  
 Sponsor ID: NASA004801  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 10/8/20 - 10/7/21

CFDA #: 43.001

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/08/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON16	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code: UNHDST	Covid-19	NO
Rev Account: 531200	Fund Type Level 2: P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: UZSPCJ - PI James Clemmons**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,870.16	1,870.16	584.43	(2,454.59)	(2,454.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
<b>*Total: Personnel</b>	<b>51,313.00</b>	<b>51,313.00</b>	<b>1,870.16</b>	<b>1,870.16</b>	<b>584.43</b>	<b>48,858.41</b>	<b>48,858.41</b>
65YF10 Full Fringe Benefit Distr Expe	12,666.00	12,666.00	819.13	819.13	255.98	11,590.89	11,590.89
<b>*Total: Fringe Benefits</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>819.13</b>	<b>819.13</b>	<b>255.98</b>	<b>11,590.89</b>	<b>11,590.89</b>
710 Travel	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
<b>*Total: Travel</b>	<b>3,712.00</b>	<b>3,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,712.00</b>	<b>3,712.00</b>
7112 Research Supplies	68,675.00	68,675.00	0.00	0.00	0.00	68,675.00	68,675.00
<b>*Total: Supplies</b>	<b>68,675.00</b>	<b>68,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,675.00</b>	<b>68,675.00</b>
721100 Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
<b>*Total: Tuition</b>	<b>8,510.00</b>	<b>8,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,510.00</b>	<b>8,510.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,876.00</b>	<b>144,876.00</b>	<b>2,689.29</b>	<b>2,689.29</b>	<b>840.41</b>	<b>141,346.30</b>	<b>141,346.30</b>
760300 F&A Expenditures	68,865.00	68,865.00	1,358.09	1,358.09	0.00	67,506.91	67,506.91
<b>*Total: Indirect Costs</b>	<b>68,865.00</b>	<b>68,865.00</b>	<b>1,358.09</b>	<b>1,358.09</b>	<b>0.00</b>	<b>67,506.91</b>	<b>67,506.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>68,865.00</b>	<b>68,865.00</b>	<b>1,358.09</b>	<b>1,358.09</b>	<b>0.00</b>	<b>67,506.91</b>	<b>67,506.91</b>
<b>***Total Expenditures</b>	<b>213,741.00</b>	<b>213,741.00</b>	<b>4,047.38</b>	<b>4,047.38</b>	<b>840.41</b>	<b>208,853.21</b>	<b>208,853.21</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	4,047.38	4,047.38	0.00	(4,047.38)	(4,047.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,047.38</b>	<b>4,047.38</b>	<b>0.00</b>	<b>(4,047.38)</b>	<b>(4,047.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,047.38</b>	<b>4,047.38</b>	<b>0.00</b>	<b>(4,047.38)</b>	<b>(4,047.38)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.00</b>	<b>0.00</b>	<b>(876.00)</b>	<b>(876.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.79</b>	<b>0.00</b>	<b>(112.79)</b>	<b>(112.79)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,456.92</b>	<b>0.00</b>	<b>(43,456.92)</b>	<b>(43,456.92)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.54</b>	<b>0.00</b>	<b>(384.54)</b>	<b>(384.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,257.03</b>	<b>0.00</b>	<b>(33,257.03)</b>	<b>(33,257.03)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,584.43</b>	<b>0.00</b>	<b>(10,584.43)</b>	<b>(10,584.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,841.46</b>	<b>0.00</b>	<b>(43,841.46)</b>	<b>(43,841.46)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.35</b>	<b>0.00</b>	<b>(5,078.35)</b>	<b>(5,078.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.51</b>	<b>0.00</b>	<b>(197.51)</b>	<b>(197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,275.86</b>	<b>0.00</b>	<b>(5,275.86)</b>	<b>(5,275.86)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(2,740.00)</b>	<b>(2,740.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>804.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>(1,936.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,917.87</b>	<b>0.00</b>	<b>(33,917.87)</b>	<b>(33,917.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.78</b>	<b>0.00</b>	<b>(399.78)</b>	<b>(399.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,317.65</b>	<b>0.00</b>	<b>(34,317.65)</b>	<b>(34,317.65)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,256.58</b>	<b>0.00</b>	<b>(80,256.58)</b>	<b>(80,256.58)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.62)</b>	<b>0.00</b>	<b>9.62</b>	<b>9.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,573.53</b>	<b>0.00</b>	<b>(71,573.53)</b>	<b>(71,573.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,673.43</b>	<b>0.00</b>	<b>(8,673.43)</b>	<b>(8,673.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,246.96</b>	<b>0.00</b>	<b>(80,246.96)</b>	<b>(80,246.96)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,539.49</b>	<b>0.00</b>	<b>(42,539.49)</b>	<b>(42,539.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.25</b>	<b>0.00</b>	<b>(239.25)</b>	<b>(239.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,696.79</b>	<b>0.00</b>	<b>(40,696.79)</b>	<b>(40,696.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,081.95</b>	<b>0.00</b>	<b>(2,081.95)</b>	<b>(2,081.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,778.74</b>	<b>0.00</b>	<b>(42,778.74)</b>	<b>(42,778.74)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559.23</b>	<b>0.00</b>	<b>(559.23)</b>	<b>(559.23)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.23</b>	<b>0.00</b>	<b>(4,905.23)</b>	<b>(4,905.23)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.05)</b>	<b>0.00</b>	<b>141.05</b>	<b>141.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.02</b>	<b>0.00</b>	<b>(770.02)</b>	<b>(770.02)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.16</b>	<b>0.00</b>	<b>(3,994.16)</b>	<b>(3,994.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,764.18</b>	<b>0.00</b>	<b>(4,764.18)</b>	<b>(4,764.18)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.85</b>	<b>0.00</b>	<b>(1,753.85)</b>	<b>(1,753.85)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.46)</b>	<b>0.00</b>	<b>214.46</b>	<b>214.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.60</b>	<b>0.00</b>	<b>(940.60)</b>	<b>(940.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.79</b>	<b>0.00</b>	<b>(598.79)</b>	<b>(598.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.39</b>	<b>0.00</b>	<b>(1,539.39)</b>	<b>(1,539.39)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	0.00	105,224.95	0.00	(105,224.95)	(105,224.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,688.65</b>	<b>0.00</b>	<b>(112,688.65)</b>	<b>(112,688.65)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.27</b>	<b>0.00</b>	<b>(114.27)</b>	<b>(114.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,802.92</b>	<b>0.00</b>	<b>(112,802.92)</b>	<b>(112,802.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,802.92</b>	<b>0.00</b>	<b>(112,802.92)</b>	<b>(112,802.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	0.00	110,496.86	0.00	(110,496.86)	(110,496.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,802.92</b>	<b>0.00</b>	<b>(112,802.92)</b>	<b>(112,802.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,802.92</b>	<b>0.00</b>	<b>(112,802.92)</b>	<b>(112,802.92)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,335.59</b>	<b>0.00</b>	<b>(88,335.59)</b>	<b>(88,335.59)</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.55</b>	<b>0.00</b>	<b>(46.55)</b>	<b>(46.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,382.14</b>	<b>0.00</b>	<b>(88,382.14)</b>	<b>(88,382.14)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.90</b>	<b>0.00</b>	<b>(558.90)</b>	<b>(558.90)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.45</b>	<b>0.00</b>	<b>(2,003.45)</b>	<b>(2,003.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.60</b>	<b>0.00</b>	<b>(12.60)</b>	<b>(12.60)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.75</b>	<b>0.00</b>	<b>(2,549.75)</b>	<b>(2,549.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,562.35</b>	<b>0.00</b>	<b>(2,562.35)</b>	<b>(2,562.35)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.52</b>	<b>0.00</b>	<b>(3,348.52)</b>	<b>(3,348.52)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,054.76</b>	<b>0.00</b>	<b>(53,054.76)</b>	<b>(53,054.76)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(437.17)</b>	<b>0.00</b>	<b>437.17</b>	<b>437.17</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,437.84</b>	<b>0.00</b>	<b>(37,437.84)</b>	<b>(37,437.84)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,179.75</b>	<b>0.00</b>	<b>(15,179.75)</b>	<b>(15,179.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,617.59</b>	<b>0.00</b>	<b>(52,617.59)</b>	<b>(52,617.59)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.15</b>	<b>0.00</b>	<b>(17,338.15)</b>	<b>(17,338.15)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.95</b>	<b>0.00</b>	<b>(27.95)</b>	<b>(27.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,441.15</b>	<b>0.00</b>	<b>(14,441.15)</b>	<b>(14,441.15)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,924.95</b>	<b>0.00</b>	<b>(2,924.95)</b>	<b>(2,924.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,366.10</b>	<b>0.00</b>	<b>(17,366.10)</b>	<b>(17,366.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.40</b>	<b>0.00</b>	<b>(930.40)</b>	<b>(930.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.60</b>	<b>0.00</b>	<b>(39.60)</b>	<b>(39.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>(970.00)</b>	<b>(970.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,549.19</b>	<b>0.00</b>	<b>(50,549.19)</b>	<b>(50,549.19)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.93</b>	<b>0.00</b>	<b>(119.93)</b>	<b>(119.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,620.13</b>	<b>0.00</b>	<b>(38,620.13)</b>	<b>(38,620.13)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.15</b>	<b>0.00</b>	<b>(12,150.15)</b>	<b>(12,150.15)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.16)</b>	<b>0.00</b>	<b>101.16</b>	<b>101.16</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,669.12</b>	<b>0.00</b>	<b>(50,669.12)</b>	<b>(50,669.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>(2,043.00)</b>	<b>(2,043.00)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.83</b>	<b>0.00</b>	<b>(2,602.83)</b>	<b>(2,602.83)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>(25.20)</b>	<b>(25.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,671.03</b>	<b>0.00</b>	<b>(4,671.03)</b>	<b>(4,671.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.75</b>	<b>0.00</b>	<b>(143.75)</b>	<b>(143.75)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.40</b>	<b>0.00</b>	<b>(14.40)</b>	<b>(14.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.15</b>	<b>0.00</b>	<b>(158.15)</b>	<b>(158.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.13</b>	<b>0.00</b>	<b>(952.13)</b>	<b>(952.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	121,499.50	0.00	(121,499.50)	(121,499.50)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	480.43	555,686.37	0.00	(555,686.37)	(555,686.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>480.43</b>	<b>943,046.14</b>	<b>0.00</b>	<b>(943,046.14)</b>	<b>(943,046.14)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,564.26)</b>	<b>0.00</b>	<b>5,564.26</b>	<b>5,564.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>480.43</b>	<b>937,481.88</b>	<b>0.00</b>	<b>(937,481.88)</b>	<b>(937,481.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>480.43</b>	<b>937,481.88</b>	<b>0.00</b>	<b>(937,481.88)</b>	<b>(937,481.88)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	361.40	654,976.59	0.00	(654,976.59)	(654,976.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>361.40</b>	<b>923,578.65</b>	<b>0.00</b>	<b>(923,578.65)</b>	<b>(923,578.65)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,400.42</b>	<b>0.00</b>	<b>(14,400.42)</b>	<b>(14,400.42)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>(7.27)</b>	<b>(7.27)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.67</b>	<b>0.00</b>	<b>(139.67)</b>	<b>(139.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>361.40</b>	<b>938,126.01</b>	<b>0.00</b>	<b>(938,126.01)</b>	<b>(938,126.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,120.13</b>	<b>0.00</b>	<b>(47,120.13)</b>	<b>(47,120.13)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,871.86)</b>	<b>0.00</b>	<b>1,871.86</b>	<b>1,871.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.98</b>	<b>0.00</b>	<b>(34,153.98)</b>	<b>(34,153.98)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,094.28</b>	<b>0.00</b>	<b>(11,094.28)</b>	<b>(11,094.28)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,248.27</b>	<b>0.00</b>	<b>(45,248.27)</b>	<b>(45,248.27)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.01)</b>	<b>0.00</b>	<b>87.01</b>	<b>87.01</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.66</b>	<b>0.00</b>	<b>(44.66)</b>	<b>(44.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58.34)</b>	<b>0.00</b>	<b>58.34</b>	<b>58.34</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.99</b>	<b>0.00</b>	<b>(15.99)</b>	<b>(15.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.35)</b>	<b>0.00</b>	<b>42.35</b>	<b>42.35</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.70</b>	<b>0.00</b>	<b>(16,655.70)</b>	<b>(16,655.70)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.14</b>	<b>0.00</b>	<b>(387.14)</b>	<b>(387.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,365.58</b>	<b>0.00</b>	<b>(16,365.58)</b>	<b>(16,365.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.26</b>	<b>0.00</b>	<b>(677.26)</b>	<b>(677.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,042.84</b>	<b>0.00</b>	<b>(17,042.84)</b>	<b>(17,042.84)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.17</b>	<b>0.00</b>	<b>(1,467.17)</b>	<b>(1,467.17)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.30)</b>	<b>0.00</b>	<b>280.30</b>	<b>280.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.87</b>	<b>0.00</b>	<b>(1,186.87)</b>	<b>(1,186.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,256.04</b>	<b>0.00</b>	<b>(69,256.04)</b>	<b>(69,256.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,003.98)</b>	<b>0.00</b>	<b>1,003.98</b>	<b>1,003.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,476.91</b>	<b>0.00</b>	<b>(54,476.91)</b>	<b>(54,476.91)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,775.15</b>	<b>0.00</b>	<b>(13,775.15)</b>	<b>(13,775.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,252.06</b>	<b>0.00</b>	<b>(68,252.06)</b>	<b>(68,252.06)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,985.24</b>	<b>0.00</b>	<b>(10,985.24)</b>	<b>(10,985.24)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.58)</b>	<b>0.00</b>	<b>345.58</b>	<b>345.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,639.66</b>	<b>0.00</b>	<b>(10,639.66)</b>	<b>(10,639.66)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.25</b>	<b>0.00</b>	<b>(4,524.25)</b>	<b>(4,524.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.85</b>	<b>0.00</b>	<b>(3.85)</b>	<b>(3.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528.10</b>	<b>0.00</b>	<b>(4,528.10)</b>	<b>(4,528.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,584.57</b>	<b>0.00</b>	<b>(25,584.57)</b>	<b>(25,584.57)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.79</b>	<b>0.00</b>	<b>(19.79)</b>	<b>(19.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,308.99</b>	<b>0.00</b>	<b>(17,308.99)</b>	<b>(17,308.99)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,295.37</b>	<b>0.00</b>	<b>(8,295.37)</b>	<b>(8,295.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,604.36</b>	<b>0.00</b>	<b>(25,604.36)</b>	<b>(25,604.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,617.04</b>	<b>0.00</b>	<b>(7,617.04)</b>	<b>(7,617.04)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.24)</b>	<b>0.00</b>	<b>412.24</b>	<b>412.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,204.80</b>	<b>0.00</b>	<b>(7,204.80)</b>	<b>(7,204.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.78</b>	<b>0.00</b>	<b>(5,412.78)</b>	<b>(5,412.78)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.93</b>	<b>0.00</b>	<b>(129.93)</b>	<b>(129.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819.86</b>	<b>0.00</b>	<b>(4,819.86)</b>	<b>(4,819.86)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.85</b>	<b>0.00</b>	<b>(722.85)</b>	<b>(722.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.71</b>	<b>0.00</b>	<b>(5,542.71)</b>	<b>(5,542.71)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.51</b>	<b>0.00</b>	<b>(90.51)</b>	<b>(90.51)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.38</b>	<b>0.00</b>	<b>(142.38)</b>	<b>(142.38)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.71</b>	<b>0.00</b>	<b>(14.71)</b>	<b>(14.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>0.00</b>	<b>(247.60)</b>	<b>(247.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.10)</b>	<b>0.00</b>	<b>90.10</b>	<b>90.10</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.10</b>	<b>0.00</b>	<b>(90.10)</b>	<b>(90.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.80</b>	<b>0.00</b>	<b>(499.80)</b>	<b>(499.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.00</b>	<b>0.00</b>	<b>(737.00)</b>	<b>(737.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,502.89</b>	<b>0.00</b>	<b>(28,502.89)</b>	<b>(28,502.89)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.98</b>	<b>0.00</b>	<b>(2,100.98)</b>	<b>(2,100.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,702.53</b>	<b>0.00</b>	<b>(27,702.53)</b>	<b>(27,702.53)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901.34</b>	<b>0.00</b>	<b>(2,901.34)</b>	<b>(2,901.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,603.87</b>	<b>0.00</b>	<b>(30,603.87)</b>	<b>(30,603.87)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.30</b>	<b>0.00</b>	<b>(7,856.30)</b>	<b>(7,856.30)</b>
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,856.31</b>	<b>0.00</b>	<b>(7,856.31)</b>	<b>(7,856.31)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,603.58</b>	<b>0.00</b>	<b>(13,603.58)</b>	<b>(13,603.58)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,694.03</b>	<b>0.00</b>	<b>(7,694.03)</b>	<b>(7,694.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>0.00</b>	<b>(163.80)</b>	<b>(163.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,461.41</b>	<b>0.00</b>	<b>(21,461.41)</b>	<b>(21,461.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609.80</b>	<b>0.00</b>	<b>(1,609.80)</b>	<b>(1,609.80)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658.60</b>	<b>0.00</b>	<b>(1,658.60)</b>	<b>(1,658.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,389.88</b>	<b>0.00</b>	<b>(73,389.88)</b>	<b>(73,389.88)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,322.84</b>	<b>0.00</b>	<b>(6,322.84)</b>	<b>(6,322.84)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>(4.37)</b>	<b>(4.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,717.09</b>	<b>0.00</b>	<b>(79,717.09)</b>	<b>(79,717.09)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.00</b>	<b>0.00</b>	<b>(243.00)</b>	<b>(243.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.90</b>	<b>0.00</b>	<b>(340.90)</b>	<b>(340.90)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.50</b>	<b>0.00</b>	<b>(123.50)</b>	<b>(123.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707.40</b>	<b>0.00</b>	<b>(707.40)</b>	<b>(707.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.74</b>	<b>0.00</b>	<b>(3,273.74)</b>	<b>(3,273.74)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>(21.07)</b>	<b>(21.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,294.81</b>	<b>0.00</b>	<b>(3,294.81)</b>	<b>(3,294.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,216.81</b>	<b>0.00</b>	<b>(7,216.81)</b>	<b>(7,216.81)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.10</b>	<b>0.00</b>	<b>(359.10)</b>	<b>(359.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,920.01</b>	<b>0.00</b>	<b>(6,920.01)</b>	<b>(6,920.01)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.90</b>	<b>0.00</b>	<b>(655.90)</b>	<b>(655.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.91</b>	<b>0.00</b>	<b>(7,575.91)</b>	<b>(7,575.91)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,192.79</b>	<b>0.00</b>	<b>(12,192.79)</b>	<b>(12,192.79)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,121.07</b>	<b>0.00</b>	<b>(4,121.07)</b>	<b>(4,121.07)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.40</b>	<b>0.00</b>	<b>(56.40)</b>	<b>(56.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,370.26</b>	<b>0.00</b>	<b>(16,370.26)</b>	<b>(16,370.26)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.83</b>	<b>0.00</b>	<b>(22,179.83)</b>	<b>(22,179.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767.94</b>	<b>0.00</b>	<b>(767.94)</b>	<b>(767.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,166.04</b>	<b>0.00</b>	<b>(18,166.04)</b>	<b>(18,166.04)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.73</b>	<b>0.00</b>	<b>(4,781.73)</b>	<b>(4,781.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,947.77</b>	<b>0.00</b>	<b>(22,947.77)</b>	<b>(22,947.77)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,254.34</b>	<b>0.00</b>	<b>(76,254.34)</b>	<b>(76,254.34)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.96</b>	<b>0.00</b>	<b>(177.96)</b>	<b>(177.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,091.94</b>	<b>0.00</b>	<b>(67,091.94)</b>	<b>(67,091.94)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,299.56</b>	<b>0.00</b>	<b>(9,299.56)</b>	<b>(9,299.56)</b>
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,432.30</b>	<b>0.00</b>	<b>(76,432.30)</b>	<b>(76,432.30)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>
<b>Revenue</b>							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.30</b>	<b>0.00</b>	<b>(2,987.30)</b>	<b>(2,987.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.78</b>	<b>0.00</b>	<b>(37.78)</b>	<b>(37.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.08</b>	<b>0.00</b>	<b>(3,025.08)</b>	<b>(3,025.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.60</b>	<b>0.00</b>	<b>(479.60)</b>	<b>(479.60)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(128.40)</b>	<b>0.00</b>	<b>128.40</b>	<b>128.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>(302.40)</b>	<b>(302.40)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.80</b>	<b>0.00</b>	<b>(48.80)</b>	<b>(48.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.20</b>	<b>0.00</b>	<b>(351.20)</b>	<b>(351.20)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,154.19</b>	<b>0.00</b>	<b>(102,154.19)</b>	<b>(102,154.19)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(760.07)</b>	<b>0.00</b>	<b>760.07</b>	<b>760.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.12</b>	<b>0.00</b>	<b>(101,394.12)</b>	<b>(101,394.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,568.14</b>	<b>0.00</b>	<b>(89,568.14)</b>	<b>(89,568.14)</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,825.99</b>	<b>0.00</b>	<b>(11,825.99)</b>	<b>(11,825.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,394.13</b>	<b>0.00</b>	<b>(101,394.13)</b>	<b>(101,394.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.08</b>	<b>0.00</b>	<b>(871.08)</b>	<b>(871.08)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.82</b>	<b>0.00</b>	<b>(2,264.82)</b>	<b>(2,264.82)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.60)</b>	<b>0.00</b>	<b>108.60</b>	<b>108.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.22</b>	<b>0.00</b>	<b>(2,156.22)</b>	<b>(2,156.22)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.29</b>	<b>0.00</b>	<b>(866.29)</b>	<b>(866.29)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.60</b>	<b>0.00</b>	<b>(650.60)</b>	<b>(650.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.89</b>	<b>0.00</b>	<b>(1,516.89)</b>	<b>(1,516.89)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.00</b>	<b>0.00</b>	<b>(1,215.00)</b>	<b>(1,215.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.01</b>	<b>0.00</b>	<b>(1,917.01)</b>	<b>(1,917.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.41</b>	<b>0.00</b>	<b>(28.41)</b>	<b>(28.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.42</b>	<b>0.00</b>	<b>(1,945.42)</b>	<b>(1,945.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.39</b>	<b>0.00</b>	<b>(1,268.39)</b>	<b>(1,268.39)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.35</b>	<b>0.00</b>	<b>(90.35)</b>	<b>(90.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358.74</b>	<b>0.00</b>	<b>(1,358.74)</b>	<b>(1,358.74)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>(525.00)</b>	<b>(525.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.01</b>	<b>0.00</b>	<b>(538.01)</b>	<b>(538.01)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549.41</b>	<b>0.00</b>	<b>(549.41)</b>	<b>(549.41)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,227.35</b>	<b>0.00</b>	<b>(3,227.35)</b>	<b>(3,227.35)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.33)</b>	<b>0.00</b>	<b>9.33</b>	<b>9.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,218.02</b>	<b>0.00</b>	<b>(3,218.02)</b>	<b>(3,218.02)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.51</b>	<b>0.00</b>	<b>(103.51)</b>	<b>(103.51)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297.87</b>	<b>0.00</b>	<b>(2,297.87)</b>	<b>(2,297.87)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.07</b>	<b>0.00</b>	<b>(194.07)</b>	<b>(194.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.94</b>	<b>0.00</b>	<b>(2,491.94)</b>	<b>(2,491.94)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.45</b>	<b>0.00</b>	<b>(2,595.45)</b>	<b>(2,595.45)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.41</b>	<b>0.00</b>	<b>(489.41)</b>	<b>(489.41)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>	<b>(62.40)</b>	<b>(62.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.81</b>	<b>0.00</b>	<b>(551.81)</b>	<b>(551.81)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	0.00	95,009.39	0.00	(95,009.39)	(95,009.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,682.08</b>	<b>0.00</b>	<b>(97,682.08)</b>	<b>(97,682.08)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.94</b>	<b>0.00</b>	<b>(81.94)</b>	<b>(81.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,764.02</b>	<b>0.00</b>	<b>(97,764.02)</b>	<b>(97,764.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,764.02</b>	<b>0.00</b>	<b>(97,764.02)</b>	<b>(97,764.02)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	96,905.26	0.00	(96,905.26)	(96,905.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,764.02</b>	<b>0.00</b>	<b>(97,764.02)</b>	<b>(97,764.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,764.02</b>	<b>0.00</b>	<b>(97,764.02)</b>	<b>(97,764.02)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,016.52</b>	<b>0.00</b>	<b>(17,016.52)</b>	<b>(17,016.52)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.60</b>	<b>0.00</b>	<b>(162.60)</b>	<b>(162.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,179.12</b>	<b>0.00</b>	<b>(17,179.12)</b>	<b>(17,179.12)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.06</b>	<b>0.00</b>	<b>(1,455.06)</b>	<b>(1,455.06)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.09</b>	<b>0.00</b>	<b>(61.09)</b>	<b>(61.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.15</b>	<b>0.00</b>	<b>(1,516.15)</b>	<b>(1,516.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>(12.00)</b>	<b>(12.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,605.15</b>	<b>0.00</b>	<b>(4,605.15)</b>	<b>(4,605.15)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>(1,152.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(927.00)</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>(225.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.38</b>	<b>0.00</b>	<b>(3,969.38)</b>	<b>(3,969.38)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(461.25)</b>	<b>0.00</b>	<b>461.25</b>	<b>461.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,508.13</b>	<b>0.00</b>	<b>(3,508.13)</b>	<b>(3,508.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,928.49</b>	<b>0.00</b>	<b>(11,928.49)</b>	<b>(11,928.49)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(233.46)</b>	<b>0.00</b>	<b>233.46</b>	<b>233.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,695.03</b>	<b>0.00</b>	<b>(11,695.03)</b>	<b>(11,695.03)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.78</b>	<b>0.00</b>	<b>(26.78)</b>	<b>(26.78)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.38</b>	<b>0.00</b>	<b>(54.38)</b>	<b>(54.38)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.00</b>	<b>0.00</b>	<b>(665.00)</b>	<b>(665.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,342.24</b>	<b>0.00</b>	<b>(7,342.24)</b>	<b>(7,342.24)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.50</b>	<b>0.00</b>	<b>(34.50)</b>	<b>(34.50)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288.83</b>	<b>0.00</b>	<b>(2,288.83)</b>	<b>(2,288.83)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.82)</b>	<b>0.00</b>	<b>278.82</b>	<b>278.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.01</b>	<b>0.00</b>	<b>(2,010.01)</b>	<b>(2,010.01)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.15</b>	<b>0.00</b>	<b>(675.15)</b>	<b>(675.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.44</b>	<b>0.00</b>	<b>(577.44)</b>	<b>(577.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.00</b>	<b>0.00</b>	<b>(1,310.00)</b>	<b>(1,310.00)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>392.00</b>	<b>392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>(918.00)</b>	<b>(918.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.83</b>	<b>0.00</b>	<b>(2,721.83)</b>	<b>(2,721.83)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82.65)</b>	<b>0.00</b>	<b>82.65</b>	<b>82.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.18</b>	<b>0.00</b>	<b>(2,639.18)</b>	<b>(2,639.18)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.49</b>	<b>0.00</b>	<b>(3,731.49)</b>	<b>(3,731.49)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 FMGR: Carstens, Joel B  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.60</b>	<b>0.00</b>	<b>(795.60)</b>	<b>(795.60)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 Type:  
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.75</b>	<b>0.00</b>	<b>(567.75)</b>	<b>(567.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Carstens, Joel B  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/08/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,588.36</b>	<b>0.00</b>	<b>(2,588.36)</b>	<b>(2,588.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.44</b>	<b>0.00</b>	<b>(1,919.44)</b>	<b>(1,919.44)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.00</b>	<b>0.00</b>	<b>(2,879.00)</b>	<b>(2,879.00)</b>





Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>(504.00)</b>	<b>(504.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.64</b>	<b>0.00</b>	<b>(3,285.64)</b>	<b>(3,285.64)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.36</b>	<b>0.00</b>	<b>(666.36)</b>	<b>(666.36)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.80</b>	<b>0.00</b>	<b>(1,018.80)</b>	<b>(1,018.80)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.75</b>	<b>0.00</b>	<b>(186.75)</b>	<b>(186.75)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.20</b>	<b>0.00</b>	<b>(432.20)</b>	<b>(432.20)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	82.50	37,378.90	0.00	(37,378.90)	(37,378.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>82.50</b>	<b>39,788.74</b>	<b>0.00</b>	<b>(39,788.74)</b>	<b>(39,788.74)</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>82.50</b>	<b>39,788.74</b>	<b>0.00</b>	<b>(39,788.74)</b>	<b>(39,788.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>82.50</b>	<b>39,788.74</b>	<b>0.00</b>	<b>(39,788.74)</b>	<b>(39,788.74)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	60.50	39,766.74	0.00	(39,766.74)	(39,766.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60.50</b>	<b>39,766.74</b>	<b>0.00</b>	<b>(39,766.74)</b>	<b>(39,766.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60.50</b>	<b>39,766.74</b>	<b>0.00</b>	<b>(39,766.74)</b>	<b>(39,766.74)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.00</b>	<b>0.00</b>	<b>(2,190.00)</b>	<b>(2,190.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628.45</b>	<b>0.00</b>	<b>(2,628.45)</b>	<b>(2,628.45)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439.56</b>	<b>0.00</b>	<b>(29,439.56)</b>	<b>(29,439.56)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.13</b>	<b>0.00</b>	<b>(1,931.13)</b>	<b>(1,931.13)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.10</b>	<b>0.00</b>	<b>(796.10)</b>	<b>(796.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,855.94</b>	<b>0.00</b>	<b>(13,855.94)</b>	<b>(13,855.94)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>(2,945.00)</b>	<b>(2,945.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>(3,360.00)</b>	<b>(3,360.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>(415.00)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Secoast Charter School

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.10</b>	<b>0.00</b>	<b>(14,874.10)</b>	<b>(14,874.10)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,079.88</b>	<b>0.00</b>	<b>(19,079.88)</b>	<b>(19,079.88)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,656.46</b>	<b>0.00</b>	<b>(41,656.46)</b>	<b>(41,656.46)</b>
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(520.00)</b>	<b>0.00</b>	<b>520.00</b>	<b>520.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,136.46</b>	<b>0.00</b>	<b>(41,136.46)</b>	<b>(41,136.46)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007.47</b>	<b>0.00</b>	<b>(3,007.47)</b>	<b>(3,007.47)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.40</b>	<b>0.00</b>	<b>(1,501.40)</b>	<b>(1,501.40)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.90</b>	<b>0.00</b>	<b>(107.90)</b>	<b>(107.90)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,786.24</b>	<b>0.00</b>	<b>(7,786.24)</b>	<b>(7,786.24)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,720.42</b>	<b>0.00</b>	<b>(15,720.42)</b>	<b>(15,720.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.75</b>	<b>0.00</b>	<b>(2,596.75)</b>	<b>(2,596.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>0.00</b>	<b>(310.00)</b>	<b>(310.00)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,367.76</b>	<b>0.00</b>	<b>(2,367.76)</b>	<b>(2,367.76)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.12</b>	<b>0.00</b>	<b>(1,258.12)</b>	<b>(1,258.12)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW36 - Friends in Action

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,973.42</b>	<b>0.00</b>	<b>(9,973.42)</b>	<b>(9,973.42)</b>

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active  
 Type:  
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.28</b>	<b>0.00</b>	<b>(3,212.28)</b>	<b>(3,212.28)</b>



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active  
 FMGR: Fitts, Kristin

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>0.00</b>	<b>(1,431.00)</b>	<b>(1,431.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW43 - Freedom Cafe

Status: Active  
 FMGR: Fitts, Kristin  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
61SNWS College Work Study	0.00	0.00	0.00	10,965.27	0.00	(10,965.27)	(10,965.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,079.43</b>	<b>0.00</b>	<b>(11,079.43)</b>	<b>(11,079.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,079.43</b>	<b>0.00</b>	<b>(11,079.43)</b>	<b>(11,079.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,079.43</b>	<b>0.00</b>	<b>(11,079.43)</b>	<b>(11,079.43)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,079.43</b>	<b>0.00</b>	<b>(11,079.43)</b>	<b>(11,079.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,079.43</b>	<b>0.00</b>	<b>(11,079.43)</b>	<b>(11,079.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(890.55)</b>	<b>0.00</b>	<b>890.55</b>	<b>890.55</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,455.65</b>	<b>0.00</b>	<b>(799,455.65)</b>	<b>(799,455.65)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>(763,111.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763,111.03</b>	<b>0.00</b>	<b>(763,111.03)</b>	<b>(763,111.03)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UIIOTH - Other Institutional Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,672.46</b>	<b>0.00</b>	<b>(28,672.46)</b>	<b>(28,672.46)</b>
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,746.69</b>	<b>0.00</b>	<b>(11,746.69)</b>	<b>(11,746.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,419.15</b>	<b>0.00</b>	<b>(40,419.15)</b>	<b>(40,419.15)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUXAL2 - Functional Alloc - Research**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,460.53)</b>	<b>0.00</b>	<b>51,460.53</b>	<b>51,460.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,460.53)</b>	<b>0.00</b>	<b>51,460.53</b>	<b>51,460.53</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,460.53)</b>	<b>0.00</b>	<b>51,460.53</b>	<b>51,460.53</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,781,341.16</b>	<b>0.00</b>	<b>(6,781,341.16)</b>	<b>(6,781,341.16)</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Ndayisaba, Francine

Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,214,523.73)</b>	<b>0.00</b>	<b>1,214,523.73</b>	<b>1,214,523.73</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421,311.19)</b>	<b>0.00</b>	<b>421,311.19</b>	<b>421,311.19</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(542,850.05)</b>	<b>0.00</b>	<b>542,850.05</b>	<b>542,850.05</b>
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,935.15)</b>	<b>0.00</b>	<b>74,935.15</b>	<b>74,935.15</b>
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,328,460.00)</b>	<b>0.00</b>	<b>1,328,460.00</b>	<b>1,328,460.00</b>
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(5.17)	0.00	5.17	5.17
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.70	0.00	(2.70)	(2.70)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	199.51	0.00	(199.51)	(199.51)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.32	0.00	(1,498.32)	(1,498.32)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.36</b>	<b>0.00</b>	<b>(1,695.36)</b>	<b>(1,695.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,580,384.76)</b>	<b>0.00</b>	<b>3,580,384.76</b>	<b>3,580,384.76</b>
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,010,162.85)</b>	<b>0.00</b>	<b>22,010,162.85</b>	<b>22,010,162.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,590,547.61)</b>	<b>0.00</b>	<b>25,590,547.61</b>	<b>25,590,547.61</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550,713.44)</b>	<b>0.00</b>	<b>550,713.44</b>	<b>550,713.44</b>

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID:  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/20/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,813,972.35)</b>	<b>0.00</b>	<b>36,813,972.35</b>	<b>36,813,972.35</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,463.67	0.00	(4,463.67)	(4,463.67)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,930.40	0.00	(4,930.40)	(4,930.40)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,401.14</b>	<b>0.00</b>	<b>(9,401.14)</b>	<b>(9,401.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37,355,284.65)</b>	<b>0.00</b>	<b>37,355,284.65</b>	<b>37,355,284.65</b>



Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	121,541.52	0.00	(121,541.52)	(121,541.52)
615NZ0 PAT Unallocated Budget (Bud Only)	134,031.00	134,031.00	0.00	0.00	0.00	134,031.00	134,031.00
617F10 Operating Staff	0.00	16,000.00	0.00	13,140.24	0.00	(13,140.24)	2,859.76
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	274.37	0.00	(274.37)	(274.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
<b>*Total: Personnel</b>	<b>134,031.00</b>	<b>150,031.00</b>	<b>0.00</b>	<b>135,576.13</b>	<b>0.00</b>	<b>(1,545.13)</b>	<b>14,454.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
65YF10 Full Fringe Benefit Distr Expe	58,504.00	65,272.00	0.00	58,994.56	0.00	(490.56)	6,277.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.05	0.00	(23.05)	(23.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>58,504.00</b>	<b>65,272.00</b>	<b>0.00</b>	<b>59,068.17</b>	<b>0.00</b>	<b>(564.17)</b>	<b>6,203.83</b>
710 Travel	39,433.00	37,076.44	0.00	0.00	0.00	39,433.00	37,076.44
710115 Out-of-State Travel-Prof Dev	0.00	2,356.56	0.00	0.00	0.00	0.00	2,356.56
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,064.48	0.00	(16,064.48)	(16,064.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,124.05	0.00	(4,124.05)	(4,124.05)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	237.80	0.00	(237.80)	(237.80)
<b>*Total: Travel</b>	<b>39,433.00</b>	<b>39,433.00</b>	<b>0.00</b>	<b>25,727.16</b>	<b>0.00</b>	<b>13,705.84</b>	<b>13,705.84</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112 Research Supplies	13,882.00	13,882.00	0.00	0.00	0.00	13,882.00	13,882.00
711200 Research Supplies	0.00	0.00	0.00	1,506.62	0.00	(1,506.62)	(1,506.62)
713000 Printing & Copying-General	0.00	0.00	0.00	884.61	0.00	(884.61)	(884.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ19B0065	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,689.92	0.00	(7,689.92)	(7,689.92)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200 Other Professional Services-General	18,502.00	18,502.00	0.00	15,757.98	0.00	2,744.02	2,744.02
718006 Telecom-Cellular Phones	0.00	0.00	0.00	156.15	0.00	(156.15)	(156.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	596.79	0.00	(596.79)	(596.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,414.02	0.00	(1,414.02)	(1,414.02)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	740.54	0.00	(740.54)	(740.54)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>33,257.00</b>	<b>33,257.00</b>	<b>0.00</b>	<b>33,589.90</b>	<b>0.00</b>	<b>(332.90)</b>	<b>(332.90)</b>
7300 Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	63,303.11	0.00	(63,303.11)	(63,303.11)
<b>*Total: Contractual</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>63,303.11</b>	<b>0.00</b>	<b>(39,647.11)</b>	<b>31,318.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,881.00</b>	<b>382,615.00</b>	<b>0.00</b>	<b>317,264.47</b>	<b>0.00</b>	<b>(28,383.47)</b>	<b>65,350.53</b>
760300 F&A Expenditures	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
<b>*Total: Indirect Costs</b>	<b>89,962.00</b>	<b>89,962.00</b>	<b>0.00</b>	<b>79,316.03</b>	<b>0.00</b>	<b>10,645.97</b>	<b>10,645.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>89,962.00</b>	<b>89,962.00</b>	<b>0.00</b>	<b>79,316.03</b>	<b>0.00</b>	<b>10,645.97</b>	<b>10,645.97</b>
<b>***Total Expenditures</b>	<b>378,843.00</b>	<b>472,577.00</b>	<b>0.00</b>	<b>396,580.50</b>	<b>0.00</b>	<b>(17,737.50)</b>	<b>75,996.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,580.50</b>	<b>0.00</b>	<b>(396,580.50)</b>	<b>(396,580.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,580.50</b>	<b>0.00</b>	<b>(396,580.50)</b>	<b>(396,580.50)</b>













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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central  
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,000.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(6,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,768.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(22,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,768.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(22,768.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,768.00)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	95,005.50	0.00	(95,005.50)	(95,005.50)
615NZ0 PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>80,170.00</b>	<b>80,170.00</b>	<b>0.00</b>	<b>95,005.50</b>	<b>0.00</b>	<b>(14,835.50)</b>	<b>(14,835.50)</b>
65YF10 Full Fringe Benefit Distr Expe	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
<b>*Total: Fringe Benefits</b>	<b>34,994.00</b>	<b>34,994.00</b>	<b>0.00</b>	<b>42,060.36</b>	<b>0.00</b>	<b>(7,066.36)</b>	<b>(7,066.36)</b>
710 Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,227.75	0.00	(5,227.75)	(5,227.75)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	526.36	0.00	(526.36)	(526.36)
<b>*Total: Travel</b>	<b>7,920.00</b>	<b>7,920.00</b>	<b>0.00</b>	<b>5,754.11</b>	<b>0.00</b>	<b>2,165.89</b>	<b>2,165.89</b>
7112 Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200 Research Supplies	0.00	0.00	0.00	232.28	0.00	(232.28)	(232.28)
714000 Postage-General	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
718000 Telecom-General	0.00	0.00	0.00	1,224.91	0.00	(1,224.91)	(1,224.91)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	798.13	0.00	(798.13)	(798.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>3,530.00</b>	<b>3,530.00</b>	<b>0.00</b>	<b>2,447.12</b>	<b>0.00</b>	<b>1,082.88</b>	<b>1,082.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>126,614.00</b>	<b>126,614.00</b>	<b>0.00</b>	<b>145,267.09</b>	<b>0.00</b>	<b>(18,653.09)</b>	<b>(18,653.09)</b>
760300 F&A Expenditures	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
<b>*Total: Indirect Costs</b>	<b>31,654.00</b>	<b>31,654.00</b>	<b>0.00</b>	<b>36,316.77</b>	<b>0.00</b>	<b>(4,662.77)</b>	<b>(4,662.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,654.00</b>	<b>31,654.00</b>	<b>0.00</b>	<b>36,316.77</b>	<b>0.00</b>	<b>(4,662.77)</b>	<b>(4,662.77)</b>
<b>***Total Expenditures</b>	<b>158,268.00</b>	<b>158,268.00</b>	<b>0.00</b>	<b>181,583.86</b>	<b>0.00</b>	<b>(23,315.86)</b>	<b>(23,315.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,583.86</b>	<b>0.00</b>	<b>(181,583.86)</b>	<b>(181,583.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central  
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**

Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)

Grant: 159077 - 2019 SBDC Central  
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 05/23/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBMV - SBDC Merrimack Valley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,516.60</b>	<b>0.00</b>	<b>(3,516.60)</b>	<b>(3,516.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.85</b>	<b>0.00</b>	<b>(1,541.85)</b>	<b>(1,541.85)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,058.45</b>	<b>0.00</b>	<b>(5,058.45)</b>	<b>(5,058.45)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.71</b>	<b>0.00</b>	<b>(1,264.71)</b>	<b>(1,264.71)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.71</b>	<b>0.00</b>	<b>(1,264.71)</b>	<b>(1,264.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,323.16</b>	<b>0.00</b>	<b>(6,323.16)</b>	<b>(6,323.16)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159079 - 2019 SBDC Nashua

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER  
 Uniform Guidance: YES

**Org: UESBMV - SBDC Merrimack Valley**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>





Grant: 159077 - 2019 SBDC Central  
 Fund: 159080 - 2019 SBDC North Country

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.47</b>	<b>0.00</b>	<b>(311.47)</b>	<b>(311.47)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.16</b>	<b>0.00</b>	<b>(26.16)</b>	<b>(26.16)</b>
710 Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>1,267.00</b>	<b>1,267.00</b>	<b>0.00</b>	<b>1,915.06</b>	<b>0.00</b>	<b>(648.06)</b>	<b>(648.06)</b>
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
<b>*Total: Supplies</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>530.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,317.00</b>	<b>1,317.00</b>	<b>0.00</b>	<b>2,782.69</b>	<b>0.00</b>	<b>(1,465.69)</b>	<b>(1,465.69)</b>
760300 F&A Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
<b>*Total: Indirect Costs</b>	<b>329.00</b>	<b>329.00</b>	<b>0.00</b>	<b>695.68</b>	<b>0.00</b>	<b>(366.68)</b>	<b>(366.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>329.00</b>	<b>329.00</b>	<b>0.00</b>	<b>695.68</b>	<b>0.00</b>	<b>(366.68)</b>	<b>(366.68)</b>
<b>***Total Expenditures</b>	<b>1,646.00</b>	<b>1,646.00</b>	<b>0.00</b>	<b>3,478.37</b>	<b>0.00</b>	<b>(1,832.37)</b>	<b>(1,832.37)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478.37</b>	<b>0.00</b>	<b>(3,478.37)</b>	<b>(3,478.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478.37</b>	<b>0.00</b>	<b>(3,478.37)</b>	<b>(3,478.37)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159081 - 2019 SBDC Seacoast

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,292.56	0.00	(40,292.56)	(40,292.56)
615NZ0 PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
<b>*Total: Personnel</b>	<b>32,685.00</b>	<b>32,685.00</b>	<b>0.00</b>	<b>41,649.45</b>	<b>0.00</b>	<b>(8,964.45)</b>	<b>(8,964.45)</b>
65YF10 Full Fringe Benefit Distr Expe	14,267.00	14,267.00	0.00	17,714.57	0.00	(3,447.57)	(3,447.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
<b>*Total: Fringe Benefits</b>	<b>14,267.00</b>	<b>14,267.00</b>	<b>0.00</b>	<b>17,825.04</b>	<b>0.00</b>	<b>(3,558.04)</b>	<b>(3,558.04)</b>
710 Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,962.51	0.00	(1,962.51)	(1,962.51)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	234.36	0.00	(234.36)	(234.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>2,196.87</b>	<b>0.00</b>	<b>(146.87)</b>	<b>(146.87)</b>
7112 Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200 Research Supplies	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
716110 Rentals-Copier	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
716122 Rental off site research facilities	3,819.00	3,819.00	0.00	4,160.06	0.00	(341.06)	(341.06)
718000 Telecom-General	0.00	0.00	0.00	1,672.89	0.00	(1,672.89)	(1,672.89)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>5,979.00</b>	<b>5,979.00</b>	<b>0.00</b>	<b>6,035.95</b>	<b>0.00</b>	<b>(56.95)</b>	<b>(56.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,981.00</b>	<b>54,981.00</b>	<b>0.00</b>	<b>67,707.31</b>	<b>0.00</b>	<b>(12,726.31)</b>	<b>(12,726.31)</b>
760300 F&A Expenditures	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
<b>*Total: Indirect Costs</b>	<b>13,745.00</b>	<b>13,745.00</b>	<b>0.00</b>	<b>16,926.86</b>	<b>0.00</b>	<b>(3,181.86)</b>	<b>(3,181.86)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,745.00</b>	<b>13,745.00</b>	<b>0.00</b>	<b>16,926.86</b>	<b>0.00</b>	<b>(3,181.86)</b>	<b>(3,181.86)</b>
<b>***Total Expenditures</b>	<b>68,726.00</b>	<b>68,726.00</b>	<b>0.00</b>	<b>84,634.17</b>	<b>0.00</b>	<b>(15,908.17)</b>	<b>(15,908.17)</b>

**Revenue**

FIN5130.1  
 USNH\_FIN  
 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159077 - 2019 SBDC Central  
 Fund: 159081 - 2019 SBDC Seacoast

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/2018	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	SBAHQ19B0065	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	STDBUD
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,634.17</b>	<b>0.00</b>	<b>(84,634.17)</b>	<b>(84,634.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,634.17</b>	<b>0.00</b>	<b>(84,634.17)</b>	<b>(84,634.17)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/21/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	30,023.90	0.00	(30,023.90)	(30,023.90)
615NZ0 PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>26,379.00</b>	<b>26,379.00</b>	<b>0.00</b>	<b>30,023.90</b>	<b>0.00</b>	<b>(3,644.90)</b>	<b>(3,644.90)</b>
65YF10 Full Fringe Benefit Distr Expe	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
<b>*Total: Fringe Benefits</b>	<b>11,514.00</b>	<b>11,514.00</b>	<b>0.00</b>	<b>13,147.63</b>	<b>0.00</b>	<b>(1,633.63)</b>	<b>(1,633.63)</b>
710 Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>737.82</b>	<b>0.00</b>	<b>247.18</b>	<b>247.18</b>
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200 Research Supplies	0.00	0.00	0.00	149.35	0.00	(149.35)	(149.35)
713000 Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
<b>*Total: Supplies</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>232.90</b>	<b>0.00</b>	<b>352.10</b>	<b>352.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,463.00</b>	<b>39,463.00</b>	<b>0.00</b>	<b>44,142.25</b>	<b>0.00</b>	<b>(4,679.25)</b>	<b>(4,679.25)</b>
760300 F&A Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
<b>*Total: Indirect Costs</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>0.00</b>	<b>11,035.51</b>	<b>0.00</b>	<b>(1,169.51)</b>	<b>(1,169.51)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,866.00</b>	<b>9,866.00</b>	<b>0.00</b>	<b>11,035.51</b>	<b>0.00</b>	<b>(1,169.51)</b>	<b>(1,169.51)</b>
<b>***Total Expenditures</b>	<b>49,329.00</b>	<b>49,329.00</b>	<b>0.00</b>	<b>55,177.76</b>	<b>0.00</b>	<b>(5,848.76)</b>	<b>(5,848.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,177.76</b>	<b>0.00</b>	<b>(55,177.76)</b>	<b>(55,177.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,177.76</b>	<b>0.00</b>	<b>(55,177.76)</b>	<b>(55,177.76)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
61SNWS College Work Study	0.00	0.00	0.00	669.00	0.00	(669.00)	(669.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,018.03</b>	<b>0.00</b>	<b>(8,018.03)</b>	<b>(8,018.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.79</b>	<b>0.00</b>	<b>(2,972.79)</b>	<b>(2,972.79)</b>
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,490.82</b>	<b>0.00</b>	<b>(13,490.82)</b>	<b>(13,490.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.80</b>	<b>0.00</b>	<b>(4,748.80)</b>	<b>(4,748.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.80</b>	<b>0.00</b>	<b>(4,748.80)</b>	<b>(4,748.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,239.62</b>	<b>0.00</b>	<b>(18,239.62)</b>	<b>(18,239.62)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,248.80</b>	<b>0.00</b>	<b>(21,248.80)</b>	<b>(21,248.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,248.80</b>	<b>0.00</b>	<b>(21,248.80)</b>	<b>(21,248.80)</b>

Grant: 159077 - 2019 SBDC Central  
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Closing - BSC/Dept Review  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 12/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: 14ZCLR 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	534.39	0.00	(534.39)	(534.39)
615NZ0 PAT Unallocated Budget (Bud Only)	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Personnel</b>	<b>10,962.00</b>	<b>10,962.00</b>	<b>0.00</b>	<b>534.39</b>	<b>0.00</b>	<b>10,427.61</b>	<b>10,427.61</b>
65YF10 Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
<b>*Total: Fringe Benefits</b>	<b>3,038.00</b>	<b>3,038.00</b>	<b>0.00</b>	<b>240.47</b>	<b>0.00</b>	<b>2,797.53</b>	<b>2,797.53</b>
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,600.00</b>	<b>14,600.00</b>	<b>(10,000.00)</b>	<b>774.86</b>	<b>0.00</b>	<b>13,825.14</b>	<b>13,825.14</b>
760300 F&A Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
<b>*Total: Indirect Costs</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>0.00</b>	<b>272.74</b>	<b>0.00</b>	<b>4,866.26</b>	<b>4,866.26</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,139.00</b>	<b>5,139.00</b>	<b>0.00</b>	<b>272.74</b>	<b>0.00</b>	<b>4,866.26</b>	<b>4,866.26</b>
<b>***Total Expenditures</b>	<b>19,739.00</b>	<b>19,739.00</b>	<b>(10,000.00)</b>	<b>1,047.60</b>	<b>0.00</b>	<b>18,691.40</b>	<b>18,691.40</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,727.26)</b>	<b>0.00</b>	<b>9,727.26</b>	<b>9,727.26</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,727.26)</b>	<b>0.00</b>	<b>9,727.26</b>	<b>9,727.26</b>







Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	11,817.30	157,475.31	8,862.97	(166,338.28)	(166,338.28)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	422.94	2,884.75	0.00	(2,884.75)	(2,884.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>12,240.24</b>	<b>160,360.06</b>	<b>8,862.97</b>	<b>(169,223.03)</b>	<b>(169,223.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,175.96	69,870.70	3,881.99	(73,752.69)	(73,752.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.26	233.66	0.00	(233.66)	(233.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,210.22</b>	<b>70,104.36</b>	<b>3,881.99</b>	<b>(73,986.35)</b>	<b>(73,986.35)</b>
710D00 Domestic Travel NH	0.00	0.00	561.79	992.26	0.00	(992.26)	(992.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	55.00	194.00	0.00	(194.00)	(194.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,688.84	0.00	(2,688.84)	(2,688.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	7,337.00	0.00	(7,337.00)	(7,337.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>616.79</b>	<b>11,212.10</b>	<b>0.00</b>	<b>(11,212.10)</b>	<b>(11,212.10)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.85	0.00	(44.85)	(44.85)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,426.72	0.00	(1,426.72)	(1,426.72)
711200 Research Supplies	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
713000 Printing & Copying-General	0.00	0.00	0.00	64.45	0.00	(64.45)	(64.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,893.22	0.00	(1,893.22)	(1,893.22)
717200 Other Professional Services-General	0.00	0.00	2,744.08	16,955.08	0.00	(16,955.08)	(16,955.08)
718006 Telecom-Cellular Phones	0.00	0.00	267.50	3,231.69	0.00	(3,231.69)	(3,231.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	30.00	4,995.00	0.00	(4,995.00)	(4,995.00)
71C100 Advertising (Non-Employment)	0.00	0.00	170.00	434.00	0.00	(434.00)	(434.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	24.87	42.28	(67.15)	(67.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	7,956.00	0.00	(7,956.00)	(7,956.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	606.24	0.00	(606.24)	(606.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>4,711.58</b>	<b>44,684.37</b>	<b>42.28</b>	<b>(44,726.65)</b>	<b>(44,726.65)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN
Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>22,778.83</b>	<b>286,450.89</b>	<b>12,787.24</b>	<b>(299,238.13)</b>	<b>(299,238.13)</b>
760300 F&A Expenditures	0.00	0.00	5,694.69	71,612.72	0.00	(71,612.72)	(71,612.72)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,694.69</b>	<b>71,612.72</b>	<b>0.00</b>	<b>(71,612.72)</b>	<b>(71,612.72)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,694.69</b>	<b>71,612.72</b>	<b>0.00</b>	<b>(71,612.72)</b>	<b>(71,612.72)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,473.52</b>	<b>358,063.61</b>	<b>12,787.24</b>	<b>(370,850.85)</b>	<b>(370,850.85)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	28,473.52	358,063.61	0.00	(358,063.61)	(358,063.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,473.52</b>	<b>358,063.61</b>	<b>0.00</b>	<b>(358,063.61)</b>	<b>(358,063.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>28,473.52</b>	<b>358,063.61</b>	<b>0.00</b>	<b>(358,063.61)</b>	<b>(358,063.61)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	318,688.00	318,688.00	0.00	0.00	0.00	318,688.00	318,688.00
617F10 Operating Staff	0.00	0.00	0.00	11,938.71	0.00	(11,938.71)	(11,938.71)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	992.18	13,591.62	0.00	(13,591.62)	(13,591.62)
61SNZ0 Student Labor Unallocated(Bud Only)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
<b>*Total: Personnel</b>	<b>358,932.00</b>	<b>358,932.00</b>	<b>992.18</b>	<b>25,530.33</b>	<b>0.00</b>	<b>333,401.67</b>	<b>333,401.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.37	1,094.57	0.00	(1,094.57)	(1,094.57)
65YF10 Full Fringe Benefit Distr Expe	146,629.00	146,629.00	0.00	5,341.34	0.00	141,287.66	141,287.66
<b>*Total: Fringe Benefits</b>	<b>146,629.00</b>	<b>146,629.00</b>	<b>80.37</b>	<b>6,435.91</b>	<b>0.00</b>	<b>140,193.09</b>	<b>140,193.09</b>
710 Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
<b>*Total: Travel</b>	<b>44,320.00</b>	<b>44,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,320.00</b>	<b>44,320.00</b>
7112 Research Supplies	32,485.00	32,485.00	0.00	0.00	0.00	32,485.00	32,485.00
716122 Rental off site research facilities	3,934.00	3,934.00	0.00	0.00	0.00	3,934.00	3,934.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
<b>*Total: Supplies</b>	<b>50,119.00</b>	<b>50,119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,119.00</b>	<b>50,119.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>1,072.55</b>	<b>31,966.24</b>	<b>0.00</b>	<b>568,033.76</b>	<b>568,033.76</b>
760300 F&A Expenditures	150,000.00	150,000.00	268.14	7,991.51	0.00	142,008.49	142,008.49
<b>*Total: Indirect Costs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>268.14</b>	<b>7,991.51</b>	<b>0.00</b>	<b>142,008.49</b>	<b>142,008.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>268.14</b>	<b>7,991.51</b>	<b>0.00</b>	<b>142,008.49</b>	<b>142,008.49</b>
<b>***Total Expenditures</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>1,340.69</b>	<b>39,957.75</b>	<b>0.00</b>	<b>710,042.25</b>	<b>710,042.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,340.69	39,957.75	0.00	(39,957.75)	(39,957.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.69</b>	<b>39,957.75</b>	<b>0.00</b>	<b>(39,957.75)</b>	<b>(39,957.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.69</b>	<b>39,957.75</b>	<b>0.00</b>	<b>(39,957.75)</b>	<b>(39,957.75)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC25 25.00%	Budget Controls	NHTEN	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UESBKE - Keene**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.10</b>	<b>0.00</b>	<b>(110.10)</b>	<b>(110.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.10</b>	<b>0.00</b>	<b>(110.10)</b>	<b>(110.10)</b>
760300 F&A Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.52</b>	<b>0.00</b>	<b>(27.52)</b>	<b>(27.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.52</b>	<b>0.00</b>	<b>(27.52)</b>	<b>(27.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.62</b>	<b>0.00</b>	<b>(137.62)</b>	<b>(137.62)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.62</b>	<b>0.00</b>	<b>(137.62)</b>	<b>(137.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.62</b>	<b>0.00</b>	<b>(137.62)</b>	<b>(137.62)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,217.69	86,786.96	4,663.27	(91,450.23)	(91,450.23)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,217.69</b>	<b>86,786.96</b>	<b>4,663.27</b>	<b>(91,450.23)</b>	<b>(91,450.23)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,723.36	38,501.54	2,042.51	(40,544.05)	(40,544.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,723.36</b>	<b>38,501.54</b>	<b>2,042.51</b>	<b>(40,544.05)</b>	<b>(40,544.05)</b>
710D00 Domestic Travel NH	0.00	0.00	186.51	1,372.72	0.00	(1,372.72)	(1,372.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>186.51</b>	<b>1,382.72</b>	<b>0.00</b>	<b>(1,382.72)</b>	<b>(1,382.72)</b>
711200 Research Supplies	0.00	0.00	0.00	41.37	0.00	(41.37)	(41.37)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	109.54	0.00	(109.54)	(109.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.91</b>	<b>0.00</b>	<b>(150.91)</b>	<b>(150.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,127.56</b>	<b>126,822.13</b>	<b>6,705.78</b>	<b>(133,527.91)</b>	<b>(133,527.91)</b>
760300 F&A Expenditures	0.00	0.00	2,281.89	31,705.52	0.00	(31,705.52)	(31,705.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.89</b>	<b>31,705.52</b>	<b>0.00</b>	<b>(31,705.52)</b>	<b>(31,705.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.89</b>	<b>31,705.52</b>	<b>0.00</b>	<b>(31,705.52)</b>	<b>(31,705.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>11,409.45</b>	<b>158,527.65</b>	<b>6,705.78</b>	<b>(165,233.43)</b>	<b>(165,233.43)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,409.45	158,527.65	0.00	(158,527.65)	(158,527.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,409.45</b>	<b>158,527.65</b>	<b>0.00</b>	<b>(158,527.65)</b>	<b>(158,527.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,409.45</b>	<b>158,527.65</b>	<b>0.00</b>	<b>(158,527.65)</b>	<b>(158,527.65)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00%	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,419.44	47,318.65	2,564.58	(49,883.23)	(49,883.23)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	889.11	26,325.64	0.00	(26,325.64)	(26,325.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,308.55</b>	<b>73,644.29</b>	<b>2,564.58</b>	<b>(76,208.87)</b>	<b>(76,208.87)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,497.72	20,990.60	1,123.29	(22,113.89)	(22,113.89)
65YT10 FT Temp Benefit Distr	0.00	0.00	72.02	1,977.64	0.00	(1,977.64)	(1,977.64)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569.74</b>	<b>22,968.24</b>	<b>1,123.29</b>	<b>(24,091.53)</b>	<b>(24,091.53)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	608.82	0.00	(608.82)	(608.82)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608.82</b>	<b>0.00</b>	<b>(608.82)</b>	<b>(608.82)</b>
711200 Research Supplies	0.00	0.00	0.00	78.91	0.00	(78.91)	(78.91)
716122 Rental off site research facilities	0.00	0.00	0.00	3,606.02	0.00	(3,606.02)	(3,606.02)
718000 Telecom-General	0.00	0.00	0.00	1,581.54	0.00	(1,581.54)	(1,581.54)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,266.47</b>	<b>0.00</b>	<b>(5,266.47)</b>	<b>(5,266.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,878.29</b>	<b>102,487.82</b>	<b>3,687.87</b>	<b>(106,175.69)</b>	<b>(106,175.69)</b>
760300 F&A Expenditures	0.00	0.00	1,469.59	25,622.18	0.00	(25,622.18)	(25,622.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.59</b>	<b>25,622.18</b>	<b>0.00</b>	<b>(25,622.18)</b>	<b>(25,622.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.59</b>	<b>25,622.18</b>	<b>0.00</b>	<b>(25,622.18)</b>	<b>(25,622.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,347.88</b>	<b>128,110.00</b>	<b>3,687.87</b>	<b>(131,797.87)</b>	<b>(131,797.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,347.88	128,110.00	0.00	(128,110.00)	(128,110.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,347.88</b>	<b>128,110.00</b>	<b>0.00</b>	<b>(128,110.00)</b>	<b>(128,110.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,347.88</b>	<b>128,110.00</b>	<b>0.00</b>	<b>(128,110.00)</b>	<b>(128,110.00)</b>

Grant: 159083 - 2020 Small Business Center  
 Fund: 159083 - 2020 Small Business Center

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2020	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ20B0042	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/21					Sefa Classification	OTHER

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,274.44	30,319.23	1,705.83	(32,025.06)	(32,025.06)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,274.44</b>	<b>30,319.23</b>	<b>1,705.83</b>	<b>(32,025.06)</b>	<b>(32,025.06)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	996.20	13,448.56	747.15	(14,195.71)	(14,195.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>996.20</b>	<b>13,448.56</b>	<b>747.15</b>	<b>(14,195.71)</b>	<b>(14,195.71)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.76</b>	<b>0.00</b>	<b>(429.76)</b>	<b>(429.76)</b>
711200 Research Supplies	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.97</b>	<b>0.00</b>	<b>(14.97)</b>	<b>(14.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,270.64</b>	<b>44,212.52</b>	<b>2,452.98</b>	<b>(46,665.50)</b>	<b>(46,665.50)</b>
760300 F&A Expenditures	0.00	0.00	817.64	11,053.12	0.00	(11,053.12)	(11,053.12)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>817.64</b>	<b>11,053.12</b>	<b>0.00</b>	<b>(11,053.12)</b>	<b>(11,053.12)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>817.64</b>	<b>11,053.12</b>	<b>0.00</b>	<b>(11,053.12)</b>	<b>(11,053.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,088.28</b>	<b>55,265.64</b>	<b>2,452.98</b>	<b>(57,718.62)</b>	<b>(57,718.62)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,088.28	55,265.64	0.00	(55,265.64)	(55,265.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,088.28</b>	<b>55,265.64</b>	<b>0.00</b>	<b>(55,265.64)</b>	<b>(55,265.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,088.28</b>	<b>55,265.64</b>	<b>0.00</b>	<b>(55,265.64)</b>	<b>(55,265.64)</b>



Grant: 159083 - 2020 Small Business Center  
 Fund: 15CC81 - 2020 Small Business Center CS

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 03/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,284.93	0.00	(6,284.93)	(6,284.93)
615NZ0 PAT Unallocated Budget (Bud Only)	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
<b>*Total: Personnel</b>	<b>6,897.00</b>	<b>6,897.00</b>	<b>0.00</b>	<b>6,284.93</b>	<b>0.00</b>	<b>612.07</b>	<b>612.07</b>
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	2,828.24	0.00	274.76	274.76
<b>*Total: Fringe Benefits</b>	<b>3,103.00</b>	<b>3,103.00</b>	<b>0.00</b>	<b>2,828.24</b>	<b>0.00</b>	<b>274.76</b>	<b>274.76</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(886.83)</b>	<b>0.00</b>	<b>10,886.83</b>	<b>10,886.83</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(886.83)</b>	<b>0.00</b>	<b>10,886.83</b>	<b>10,886.83</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	10,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>





Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active  
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	SBAHQ20C0075	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	1,538.56	12,739.48	5,384.96	(18,124.44)	(18,124.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,998.22	35,997.37	0.00	(35,997.37)	(35,997.37)
615F10 PAT	0.00	0.00	9,670.92	62,201.59	56,604.30	(118,805.89)	(118,805.89)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61CPHX Part Time Hourly	0.00	0.00	9,574.27	57,992.95	0.00	(57,992.95)	(57,992.95)
61DTHX Full Time Temp - Hourly	0.00	0.00	950.00	62,947.00	0.00	(62,947.00)	(62,947.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
61SNSH Student Labor	0.00	0.00	600.00	8,973.00	0.00	(8,973.00)	(8,973.00)
61SNWS College Work Study	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>25,655.97</b>	<b>259,454.39</b>	<b>61,989.26</b>	<b>(321,443.65)</b>	<b>(321,443.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.47	5,409.23	436.18	(5,845.41)	(5,845.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,235.86	27,156.53	24,792.69	(51,949.22)	(51,949.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	775.52	4,697.44	0.00	(4,697.44)	(4,697.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	76.95	5,065.78	0.00	(5,065.78)	(5,065.78)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,455.80</b>	<b>42,328.98</b>	<b>25,228.87</b>	<b>(67,557.85)</b>	<b>(67,557.85)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,694.00	0.00	(2,694.00)	(2,694.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,455.88</b>	<b>0.00</b>	<b>(3,455.88)</b>	<b>(3,455.88)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
711200 Research Supplies	0.00	0.00	(759.81)	1,054.32	0.00	(1,054.32)	(1,054.32)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
717200 Other Professional Services-General	0.00	0.00	26,766.42	45,824.50	55,020.50	(100,845.00)	(100,845.00)
718006 Telecom-Cellular Phones	0.00	0.00	51.30	438.75	0.00	(438.75)	(438.75)
71C100 Advertising (Non-Employment)	0.00	0.00	10.00	309.13	0.00	(309.13)	(309.13)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,103.19	0.00	(10,103.19)	(10,103.19)

Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active  
 Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>26,067.91</b>	<b>66,226.70</b>	<b>55,020.50</b>	<b>(121,247.20)</b>	<b>(121,247.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>57,179.68</b>	<b>371,465.95</b>	<b>142,238.63</b>	<b>(513,704.58)</b>	<b>(513,704.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>57,179.68</b>	<b>371,465.95</b>	<b>142,238.63</b>	<b>(513,704.58)</b>	<b>(513,704.58)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	57,179.68	371,465.95	0.00	(371,465.95)	(371,465.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>57,179.68</b>	<b>371,465.95</b>	<b>0.00</b>	<b>(371,465.95)</b>	<b>(371,465.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>57,179.68</b>	<b>371,465.95</b>	<b>0.00</b>	<b>(371,465.95)</b>	<b>(371,465.95)</b>

Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active  
 Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>96.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>

Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	SBAHQ20C0075	CFDA #:	59.037	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:		Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	114,757.00	73,032.00	0.00	0.00	0.00	114,757.00	73,032.00
615NZ0 PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
<b>*Total: Personnel</b>	<b>808,758.00</b>	<b>767,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808,758.00</b>	<b>767,033.00</b>
65YF10 Full Fringe Benefit Distr Expe	197,482.00	179,207.00	0.00	0.00	0.00	197,482.00	179,207.00
<b>*Total: Fringe Benefits</b>	<b>197,482.00</b>	<b>179,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,482.00</b>	<b>179,207.00</b>
710 Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
<b>*Total: Travel</b>	<b>24,760.00</b>	<b>24,760.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,760.00</b>	<b>24,760.00</b>
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
<b>*Total: Supplies</b>	<b>249,000.00</b>	<b>249,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,000.00</b>	<b>249,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,280,000.00</b>	<b>1,220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280,000.00</b>	<b>1,220,000.00</b>
<b>***Total Expenditures</b>	<b>1,280,000.00</b>	<b>1,220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280,000.00</b>	<b>1,220,000.00</b>

Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>(3,325.00)</b>	<b>(3,325.00)</b>
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.29</b>	<b>0.00</b>	<b>(266.29)</b>	<b>(266.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.29</b>	<b>0.00</b>	<b>(3,591.29)</b>	<b>(3,591.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.29</b>	<b>0.00</b>	<b>(3,591.29)</b>	<b>(3,591.29)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.29</b>	<b>0.00</b>	<b>(3,591.29)</b>	<b>(3,591.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,591.29</b>	<b>0.00</b>	<b>(3,591.29)</b>	<b>(3,591.29)</b>



Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant  
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,168.41</b>	<b>0.00</b>	<b>(17,168.41)</b>	<b>(17,168.41)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383.52</b>	<b>0.00</b>	<b>(1,383.52)</b>	<b>(1,383.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,551.93</b>	<b>0.00</b>	<b>(18,551.93)</b>	<b>(18,551.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,551.93</b>	<b>0.00</b>	<b>(18,551.93)</b>	<b>(18,551.93)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,551.93</b>	<b>0.00</b>	<b>(18,551.93)</b>	<b>(18,551.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,551.93</b>	<b>0.00</b>	<b>(18,551.93)</b>	<b>(18,551.93)</b>

Grant: 159084 - C19 ASBDC Corona Supplemental  
 Fund: 159086 - C19 ASBDC-Molly Donovan

Status: Active Type: Grant  
 FMGR: Donovan, Molly E

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

**Fund Information**  
 Effective Date: 11/04/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXCMMD - PI Molly Donovan**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	41,725.00	0.00	0.00	0.00	0.00	41,725.00
616F10 Extension Educator	0.00	0.00	3,219.40	12,877.60	7,726.59	(20,604.19)	(20,604.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>41,725.00</b>	<b>3,219.40</b>	<b>12,877.60</b>	<b>7,726.59</b>	<b>(20,604.19)</b>	<b>21,120.81</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	18,275.00	1,410.10	5,640.40	3,384.25	(9,024.65)	9,250.35
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,275.00</b>	<b>1,410.10</b>	<b>5,640.40</b>	<b>3,384.25</b>	<b>(9,024.65)</b>	<b>9,250.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>4,629.50</b>	<b>18,518.00</b>	<b>11,110.84</b>	<b>(29,628.84)</b>	<b>30,371.16</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>4,629.50</b>	<b>18,518.00</b>	<b>11,110.84</b>	<b>(29,628.84)</b>	<b>30,371.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,629.50	18,518.00	0.00	(18,518.00)	(18,518.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,629.50</b>	<b>18,518.00</b>	<b>0.00</b>	<b>(18,518.00)</b>	<b>(18,518.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,629.50</b>	<b>18,518.00</b>	<b>0.00</b>	<b>(18,518.00)</b>	<b>(18,518.00)</b>



Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	10/06/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	397.45	934.02	2,089.45	(3,023.47)	(3,023.47)
615F10 PAT	0.00	0.00	1,946.64	7,772.25	7,939.76	(15,712.01)	(15,712.01)
615NZ0 PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	206.06	1,207.38	0.00	(1,207.38)	(1,207.38)
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Personnel</b>	<b>73,246.00</b>	<b>73,246.00</b>	<b>2,550.15</b>	<b>9,913.65</b>	<b>10,029.21</b>	<b>53,303.14</b>	<b>53,303.14</b>
65YF10 Full Fringe Benefit Distr Expe	14,610.00	14,610.00	1,026.74	3,813.49	4,392.80	6,403.71	6,403.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.70	97.81	0.00	(97.81)	(97.81)
<b>*Total: Fringe Benefits</b>	<b>14,610.00</b>	<b>14,610.00</b>	<b>1,043.44</b>	<b>3,911.30</b>	<b>4,392.80</b>	<b>6,305.90</b>	<b>6,305.90</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,456.00</b>	<b>92,456.00</b>	<b>3,593.59</b>	<b>13,824.95</b>	<b>14,422.01</b>	<b>64,209.04</b>	<b>64,209.04</b>
760300 F&A Expenditures	32,544.00	32,544.00	1,264.93	4,866.40	0.00	27,677.60	27,677.60
<b>*Total: Indirect Costs</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>1,264.93</b>	<b>4,866.40</b>	<b>0.00</b>	<b>27,677.60</b>	<b>27,677.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>1,264.93</b>	<b>4,866.40</b>	<b>0.00</b>	<b>27,677.60</b>	<b>27,677.60</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>4,858.52</b>	<b>18,691.35</b>	<b>14,422.01</b>	<b>91,886.64</b>	<b>91,886.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,858.52	18,691.35	0.00	(18,691.35)	(18,691.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.52</b>	<b>18,691.35</b>	<b>0.00</b>	<b>(18,691.35)</b>	<b>(18,691.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,858.52</b>	<b>18,691.35</b>	<b>0.00</b>	<b>(18,691.35)</b>	<b>(18,691.35)</b>

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,180.65	3,996.56	4,512.77	(8,509.33)	(8,509.33)
615NZ0 PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10 Extension Educator	0.00	0.00	205.12	205.12	2,317.82	(2,522.94)	(2,522.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	241.99	1,416.25	0.00	(1,416.25)	(1,416.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Personnel</b>	<b>53,572.00</b>	<b>53,572.00</b>	<b>1,627.76</b>	<b>5,617.93</b>	<b>6,830.59</b>	<b>41,123.48</b>	<b>41,123.48</b>
65YF10 Full Fringe Benefit Distr Expe	20,966.00	20,966.00	606.98	1,840.41	2,991.80	16,133.79	16,133.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.60	114.72	0.00	(114.72)	(114.72)
<b>*Total: Fringe Benefits</b>	<b>20,966.00</b>	<b>20,966.00</b>	<b>626.58</b>	<b>1,955.13</b>	<b>2,991.80</b>	<b>16,019.07</b>	<b>16,019.07</b>
7112 Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
<b>*Total: Supplies</b>	<b>17,918.00</b>	<b>17,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,918.00</b>	<b>17,918.00</b>
80CS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	8,509.35	0.00	0.00	0.00	0.00
80CS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	3,727.15	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>12,236.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>92,456.00</b>	<b>92,456.00</b>	<b>14,490.84</b>	<b>7,573.06</b>	<b>9,822.39</b>	<b>75,060.55</b>	<b>75,060.55</b>
760300 F&A Expenditures	32,544.00	32,544.00	793.53	2,665.76	0.00	29,878.24	29,878.24
<b>*Total: Indirect Costs</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>793.53</b>	<b>2,665.76</b>	<b>0.00</b>	<b>29,878.24</b>	<b>29,878.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,544.00</b>	<b>32,544.00</b>	<b>793.53</b>	<b>2,665.76</b>	<b>0.00</b>	<b>29,878.24</b>	<b>29,878.24</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>15,284.37</b>	<b>10,238.82</b>	<b>9,822.39</b>	<b>104,938.79</b>	<b>104,938.79</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	606.52	2,187.26	0.00	(2,187.26)	(2,187.26)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	18,437.32	18,437.32	0.00	(18,437.32)	(18,437.32)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,342.49	5,342.49	0.00	(5,342.49)	(5,342.49)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>24,386.33</b>	<b>25,967.07</b>	<b>0.00</b>	<b>(25,967.07)</b>	<b>(25,967.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 09/22/2020	IDC Basis Code: MTDCN	Approved For Admin	HIRE
Term Date:	IDC Rate Code: UOON16 35.20%	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: 14ZCLR 35.2	Budget Controls	A110
Rev Account:	Fund Type Level 2 P1	Covid-19	NO
		Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	24,386.33	25,967.07	0.00	(25,967.07)	(25,967.07)

Grant: 159085 - FOSTER Focus on SBIR-STTR  
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active  
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058  
 Resp Org: URRIPM  
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

**Fund Information**  
 Effective Date: 09/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: URRIME - UNH Innovation - Marc Eichenberger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	99.55	237.33	528.32	(765.65)	(765.65)
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>99.55</b>	<b>237.33</b>	<b>528.32</b>	<b>(764.65)</b>	<b>(764.65)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	40.33	95.87	213.97	(309.84)	(309.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>40.33</b>	<b>95.87</b>	<b>213.97</b>	<b>(309.84)</b>	<b>(309.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>139.88</b>	<b>333.20</b>	<b>742.29</b>	<b>(1,074.49)</b>	<b>(1,074.49)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>139.88</b>	<b>333.20</b>	<b>742.29</b>	<b>(1,074.49)</b>	<b>(1,074.49)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	765.66	765.66	0.00	(765.66)	(765.66)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	309.83	309.83	0.00	(309.83)	(309.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.49</b>	<b>1,075.49</b>	<b>0.00</b>	<b>(1,075.49)</b>	<b>(1,075.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.49</b>	<b>1,075.49</b>	<b>0.00</b>	<b>(1,075.49)</b>	<b>(1,075.49)</b>

Grant: 159088 - 2021 Small Business Developmen  
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	52,016.15	(52,016.15)	(52,016.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,016.15</b>	<b>(52,016.15)</b>	<b>(52,016.15)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	22,783.08	(22,783.08)	(22,783.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,783.08</b>	<b>(22,783.08)</b>	<b>(22,783.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,799.23</b>	<b>(74,799.23)</b>	<b>(74,799.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,799.23</b>	<b>(74,799.23)</b>	<b>(74,799.23)</b>



Grant: 159088 - 2021 Small Business Developmen  
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBEG - PI - Liz Gray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	77,732.00	77,732.00	0.00	0.00	0.00	77,732.00	77,732.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,442.00	14,442.00	0.00	0.00	0.00	14,442.00	14,442.00
<b>*Total: Personnel</b>	<b>92,174.00</b>	<b>92,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,174.00</b>	<b>92,174.00</b>
65YF10 Full Fringe Benefit Distr Expe	35,215.00	35,215.00	0.00	0.00	0.00	35,215.00	35,215.00
<b>*Total: Fringe Benefits</b>	<b>35,215.00</b>	<b>35,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,215.00</b>	<b>35,215.00</b>
710 Travel	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
<b>*Total: Travel</b>	<b>7,387.00</b>	<b>7,387.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.00</b>	<b>7,387.00</b>
7112 Research Supplies	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,245.00	12,245.00	0.00	0.00	0.00	12,245.00	12,245.00
<b>*Total: Supplies</b>	<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,220.00</b>	<b>15,220.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>149,996.00</b>	<b>149,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,996.00</b>	<b>149,996.00</b>
760300 F&A Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
<b>*Total: Indirect Costs</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
<b>***Total Expenditures</b>	<b>187,496.00</b>	<b>187,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,496.00</b>	<b>187,496.00</b>

Grant: 159088 - 2021 Small Business Developmen  
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC25 25.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 25	Budget Controls	NHTEN	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

**Org: UESBMA - Manchester**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	25,076.70	(25,076.70)	(25,076.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,076.70</b>	<b>(25,076.70)</b>	<b>(25,076.70)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	10,983.59	(10,983.59)	(10,983.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,983.59</b>	<b>(10,983.59)</b>	<b>(10,983.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,060.29</b>	<b>(36,060.29)</b>	<b>(36,060.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,060.29</b>	<b>(36,060.29)</b>	<b>(36,060.29)</b>

Grant: 159088 - 2021 Small Business Developmen  
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	13,652.44	(13,652.44)	(13,652.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,652.44</b>	<b>(13,652.44)</b>	<b>(13,652.44)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,979.77	(5,979.77)	(5,979.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,979.77</b>	<b>(5,979.77)</b>	<b>(5,979.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,632.21</b>	<b>(19,632.21)</b>	<b>(19,632.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,632.21</b>	<b>(19,632.21)</b>	<b>(19,632.21)</b>

Grant: 159088 - 2021 Small Business Developmen  
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed  
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: NFE CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	8,773.55	(8,773.55)	(8,773.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,773.55</b>	<b>(8,773.55)</b>	<b>(8,773.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,842.81	(3,842.81)	(3,842.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,842.81</b>	<b>(3,842.81)</b>	<b>(3,842.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,616.36</b>	<b>(12,616.36)</b>	<b>(12,616.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,616.36</b>	<b>(12,616.36)</b>	<b>(12,616.36)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
<b>*Total: Personnel</b>	<b>43,100.00</b>	<b>46,863.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,100.00</b>	<b>46,863.95</b>
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
<b>*Total: Fringe Benefits</b>	<b>17,455.50</b>	<b>18,745.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,455.50</b>	<b>18,745.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>
<b>***Total Expenditures</b>	<b>60,555.50</b>	<b>65,609.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,555.50</b>	<b>65,609.53</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: URROSR - Office of Sponsored Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.78</b>	<b>0.00</b>	<b>(2,087.78)</b>	<b>(2,087.78)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.53</b>	<b>0.00</b>	<b>(382.53)</b>	<b>(382.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,127.40</b>	<b>0.00</b>	<b>(2,127.40)</b>	<b>(2,127.40)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.91</b>	<b>0.00</b>	<b>(342.91)</b>	<b>(342.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,470.31</b>	<b>0.00</b>	<b>(2,470.31)</b>	<b>(2,470.31)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Losee, Gretchen D  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(3,763.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,763.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,290.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,290.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(5,054.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,054.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.62</b>	<b>0.00</b>	<b>(3,178.62)</b>	<b>(3,178.62)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAADVI - University Advising**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,051.52</b>	<b>0.00</b>	<b>(1,051.52)</b>	<b>(1,051.52)</b>
<b>Revenue</b>							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.70</b>	<b>0.00</b>	<b>(12.70)</b>	<b>(12.70)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	0.00	0.00	2,520.00	(2,520.00)	(2,520.00)
611F60 Faculty NTT Research	0.00	0.00	12,563.33	11,813.21	115,328.31	(127,141.52)	(127,141.52)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	9,186.53	9,186.53	134,665.50	(143,852.03)	(143,852.03)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	7,581.30	7,581.30	35,113.17	(42,694.47)	(42,694.47)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>29,331.16</b>	<b>28,581.02</b>	<b>287,626.98</b>	<b>(316,208.00)</b>	<b>(316,208.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,526.44	9,237.68	110,601.04	(119,838.72)	(119,838.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	614.08	614.08	2,844.17	(3,458.25)	(3,458.25)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,140.52</b>	<b>9,851.42</b>	<b>113,445.21</b>	<b>(123,296.63)</b>	<b>(123,296.63)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UACARS - Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39,471.68</b>	<b>38,432.44</b>	<b>401,072.19</b>	<b>(439,504.63)</b>	<b>(439,504.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39,471.68</b>	<b>38,432.44</b>	<b>401,072.19</b>	<b>(439,504.63)</b>	<b>(439,504.63)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.46)</b>	<b>0.00</b>	<b>6.46</b>	<b>6.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.29)</b>	<b>0.00</b>	<b>1.29</b>	<b>1.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>0.00</b>	<b>7.75</b>	<b>7.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.75)</b>	<b>0.00</b>	<b>7.75</b>	<b>7.75</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>(22.50)</b>	<b>(22.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.37</b>	<b>0.00</b>	<b>(24.37)</b>	<b>(24.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UAENLL - PI Leonard Lamberti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UAGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.64</b>	<b>0.00</b>	<b>(2,928.64)</b>	<b>(2,928.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.27</b>	<b>0.00</b>	<b>(186.27)</b>	<b>(186.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114.91</b>	<b>0.00</b>	<b>(3,114.91)</b>	<b>(3,114.91)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UALCTR - Leitzel Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	9,309.72	(9,309.72)	(9,309.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,309.72</b>	<b>(9,309.72)</b>	<b>(9,309.72)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,077.66	(4,077.66)	(4,077.66)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,077.66</b>	<b>(4,077.66)</b>	<b>(4,077.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,387.38</b>	<b>(13,387.38)</b>	<b>(13,387.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,387.38</b>	<b>(13,387.38)</b>	<b>(13,387.38)</b>







Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UASHRP - SHARPP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	3,164.40	(3,164.40)	(3,164.40)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.40</b>	<b>(3,164.40)</b>	<b>(3,164.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	1,386.01	(1,386.01)	(1,386.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,386.01</b>	<b>(1,386.01)</b>	<b>(1,386.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,550.41</b>	<b>(4,550.41)</b>	<b>(4,550.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,550.41</b>	<b>(4,550.41)</b>	<b>(4,550.41)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UATEEX - Teaching Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
<b>*Total: Personnel</b>	<b>34,505.47</b>	<b>29,540.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,505.47</b>	<b>29,540.28</b>
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
<b>*Total: Fringe Benefits</b>	<b>14,608.88</b>	<b>12,372.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.88</b>	<b>12,372.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>
<b>***Total Expenditures</b>	<b>49,114.35</b>	<b>41,912.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,114.35</b>	<b>41,912.47</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.74)</b>	<b>0.00</b>	<b>9.74</b>	<b>9.74</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.01</b>	<b>0.00</b>	<b>(37.01)</b>	<b>(37.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.53</b>	<b>0.00</b>	<b>(15.53)</b>	<b>(15.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.54</b>	<b>0.00</b>	<b>(52.54)</b>	<b>(52.54)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>0.00</b>	<b>17.38</b>	<b>17.38</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,965.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.19</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,236.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,236.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,201.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,201.88</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UBDRCM - COLSA RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNH LU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	14,499.60	19,464.44	106,353.41	(125,817.85)	(125,817.85)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	6,229.38	(6,229.38)	(6,229.38)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	33,042.47	50,145.60	223,971.04	(274,116.64)	(274,114.99)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	55.62	55.62	0.00	(55.62)	(55.62)
617F10 Operating Staff	0.00	1,237.36	9,033.28	16,908.48	78,133.60	(95,042.08)	(93,804.72)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
<b>*Total: Personnel</b>	<b>38,570.00</b>	<b>1,522.55</b>	<b>56,630.97</b>	<b>86,574.14</b>	<b>414,687.43</b>	<b>(462,691.57)</b>	<b>(499,739.02)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.51	4.51	0.00	(4.51)	(4.51)
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	24,780.02	37,902.15	181,633.11	(202,178.76)	(218,832.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>17,356.50</b>	<b>702.31</b>	<b>24,784.53</b>	<b>37,906.66</b>	<b>181,633.11</b>	<b>(202,183.27)</b>	<b>(218,837.46)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
<b>*Total: Personnel</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,570.00)</b>	<b>(38,570.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
<b>*Total: Fringe Benefits</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,356.50)</b>	<b>(17,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>
<b>***Total Expenditures</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,926.50)</b>	<b>(55,926.50)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
<b>*Total: Personnel</b>	<b>0.00</b>	<b>37,047.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,047.45</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>16,654.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,654.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,701.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,701.64</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UCCINJ - The Carsey School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,008,154.12</b>	<b>1,053,897.42</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>1,008,154.01</b>	<b>1,053,897.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>440,878.73</b>	<b>460,355.88</b>	<b>0.00</b>	<b>(15.96)</b>	<b>0.00</b>	<b>440,894.69</b>	<b>460,371.84</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>
<b>***Total Expenditures</b>	<b>1,449,032.85</b>	<b>1,514,253.30</b>	<b>0.00</b>	<b>(15.85)</b>	<b>0.00</b>	<b>1,449,048.70</b>	<b>1,514,269.15</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCCRCM - COLA Responsibility Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.96</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.00</b>	<b>(0.13)</b>	<b>(0.13)</b>











Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCFRL0 - Family Research Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	4,756.35	4,756.37	75,308.74	(28,065.11)	28,314.81
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>52,000.00</b>	<b>108,379.92</b>	<b>4,756.35</b>	<b>4,756.37</b>	<b>75,308.74</b>	<b>(28,065.11)</b>	<b>28,314.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	2,083.27	2,083.27	32,985.22	(13,748.49)	10,038.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>21,320.00</b>	<b>45,107.17</b>	<b>2,083.27</b>	<b>2,083.27</b>	<b>32,985.22</b>	<b>(13,748.49)</b>	<b>10,038.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>6,839.62</b>	<b>6,839.64</b>	<b>108,293.96</b>	<b>(41,813.60)</b>	<b>38,353.49</b>
<b>***Total Expenditures</b>	<b>73,320.00</b>	<b>153,487.09</b>	<b>6,839.62</b>	<b>6,839.64</b>	<b>108,293.96</b>	<b>(41,813.60)</b>	<b>38,353.49</b>





















Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(7,883.07)	0.00	22,335.37	(22,335.37)	(22,335.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,883.07)</b>	<b>0.00</b>	<b>22,335.37</b>	<b>(22,335.37)</b>	<b>(22,335.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,452.79)	0.00	9,782.89	(9,782.89)	(9,782.89)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,452.79)</b>	<b>0.00</b>	<b>9,782.89</b>	<b>(9,782.89)</b>	<b>(9,782.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,335.86)</b>	<b>0.00</b>	<b>32,118.26</b>	<b>(32,118.26)</b>	<b>(32,118.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,335.86)</b>	<b>0.00</b>	<b>32,118.26</b>	<b>(32,118.26)</b>	<b>(32,118.26)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCSCTR - Survey Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	209,500.00	212,627.33	(28,856.53)	0.00	108,692.95	100,807.05	103,934.38
617BHO Operating Staff-Overtime	0.00	0.00	(88.90)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(5,139.68)	0.00	19,481.20	(19,481.20)	(19,481.20)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>209,500.00</b>	<b>212,627.33</b>	<b>(34,085.11)</b>	<b>0.00</b>	<b>128,174.15</b>	<b>81,325.85</b>	<b>84,453.18</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	(14,890.32)	0.00	56,140.28	36,638.72	38,045.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92,779.00</b>	<b>94,185.36</b>	<b>(14,897.52)</b>	<b>0.00</b>	<b>56,140.28</b>	<b>36,638.72</b>	<b>38,045.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>(48,982.63)</b>	<b>0.00</b>	<b>184,314.43</b>	<b>117,964.57</b>	<b>122,498.26</b>
<b>***Total Expenditures</b>	<b>302,279.00</b>	<b>306,812.69</b>	<b>(48,982.63)</b>	<b>0.00</b>	<b>184,314.43</b>	<b>117,964.57</b>	<b>122,498.26</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
<b>*Total: Personnel</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278,417.14)</b>	<b>(278,417.14)</b>
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
<b>*Total: Fringe Benefits</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(125,287.71)</b>	<b>(125,287.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>
<b>***Total Expenditures</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(403,704.85)</b>	<b>(403,704.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(105,250.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(105,250.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(44,670.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,670.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(149,921.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149,921.23)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 Type: Other  
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

**Org: UD0BSC - CEPS Business Service Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	19,866.00	(19,866.00)	(19,866.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	54,772.89	(54,772.89)	(54,772.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,108.30	4,108.30	61,539.93	(65,648.23)	(65,648.23)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	12,452.12	(12,452.12)	(12,452.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,108.30</b>	<b>4,108.28</b>	<b>148,630.94</b>	<b>(152,739.22)</b>	<b>(152,739.22)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,799.44	1,799.59	59,646.32	(61,445.91)	(61,445.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	1,008.62	(1,008.62)	(1,008.62)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,799.44</b>	<b>1,799.59</b>	<b>60,654.94</b>	<b>(62,454.53)</b>	<b>(62,454.53)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,907.74</b>	<b>5,907.89</b>	<b>209,285.88</b>	<b>(215,193.77)</b>	<b>(215,193.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,907.74</b>	<b>5,907.89</b>	<b>209,285.88</b>	<b>(215,193.77)</b>	<b>(215,193.77)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>(0.16)</b>



























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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UEDEAN - Dean's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UESBCA - Compliance Assistance**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UESBCE - Central**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBCO - Concord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	URROSR	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/99				

**Org: UESBDC - Small Business Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>324,760.00</b>	<b>334,408.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,760.00</b>	<b>334,408.04</b>
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>139,963.94</b>	<b>144,037.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,963.94</b>	<b>144,037.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>
<b>***Total Expenditures</b>	<b>464,723.94</b>	<b>478,445.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464,723.94</b>	<b>478,445.18</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UESBNA - Nashua**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UESBSE - Seacoast**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
<b>*Total: Personnel</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,130.00)</b>	<b>(50,130.00)</b>
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
<b>*Total: Fringe Benefits</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,558.50)</b>	<b>(22,558.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>
<b>***Total Expenditures</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72,688.50)</b>	<b>(72,688.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: McNeff, Brent R  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,648.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,648.04)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,073.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,073.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(13,721.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,721.24)</b>









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H

Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Term Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UFIOD0 - Institute on Disability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(1,100.92)	8,938.83	14,782.25	(23,721.08)	(23,721.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(15,883.16)	17,995.46	46,679.59	(64,675.05)	(64,675.05)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	(1.16)	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	680.19	1,173.17	21,779.36	(22,952.53)	(22,952.53)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,305.05)</b>	<b>28,107.52</b>	<b>83,241.20</b>	<b>(111,348.72)</b>	<b>(111,348.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(7,141.08)	12,286.20	36,459.63	(48,745.83)	(48,745.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,141.17)</b>	<b>12,286.20</b>	<b>36,459.63</b>	<b>(48,745.83)</b>	<b>(48,745.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,446.22)</b>	<b>40,393.72</b>	<b>119,700.83</b>	<b>(160,094.55)</b>	<b>(160,094.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,446.22)</b>	<b>40,393.72</b>	<b>119,700.83</b>	<b>(160,094.55)</b>	<b>(160,094.55)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H

Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UFXRCM - Health and Human Services RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	(2,376.50)	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,695.96	(1,267.93)	0.02	69,080.16	(69,080.18)	(60,384.22)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	864.75	1,067.44	17,734.74	(18,802.18)	(18,802.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,894.12</b>	<b>(2,779.68)</b>	<b>1,455.42</b>	<b>86,814.90</b>	<b>(88,270.32)</b>	<b>(78,376.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(1,596.30)	207.70	30,257.13	(30,464.83)	(26,346.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.04	86.46	1,436.52	(1,522.98)	(1,522.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,118.43</b>	<b>(1,526.26)</b>	<b>294.16</b>	<b>31,693.65</b>	<b>(31,987.81)</b>	<b>(27,869.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>(4,305.94)</b>	<b>1,749.58</b>	<b>118,508.55</b>	<b>(120,258.13)</b>	<b>(106,245.58)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,012.55</b>	<b>(4,305.94)</b>	<b>1,749.58</b>	<b>118,508.55</b>	<b>(120,258.13)</b>	<b>(106,245.58)</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(9,894.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,894.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(4,118.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(14,012.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,012.55)</b>













Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Matta, David E  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: URPIRC - Prevention Innovation Res Ctr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(518.12)	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	26,910.71	(26,910.71)	(26,910.71)
615F10 PAT	0.00	0.00	6,209.42	6,209.42	61,663.64	(67,873.06)	(67,873.06)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691.30</b>	<b>6,209.42</b>	<b>88,574.35</b>	<b>(94,783.77)</b>	<b>(94,783.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,492.78	2,719.72	38,795.56	(41,515.28)	(41,515.28)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,492.78</b>	<b>2,719.72</b>	<b>38,795.56</b>	<b>(41,515.28)</b>	<b>(41,515.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,184.08</b>	<b>8,929.14</b>	<b>127,369.91</b>	<b>(136,299.05)</b>	<b>(136,299.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,184.08</b>	<b>8,929.14</b>	<b>127,369.91</b>	<b>(136,299.05)</b>	<b>(136,299.05)</b>

















Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
<b>*Total: Personnel</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,851.18)</b>	<b>(16,851.18)</b>
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
<b>*Total: Fringe Benefits</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.03)</b>	<b>(7,583.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>
<b>***Total Expenditures</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,434.21)</b>	<b>(24,434.21)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	37,625.99	104,699.30	550,378.66	(655,077.96)	(655,077.96)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	6,584.60	6,584.61	46,503.80	(53,088.41)	(53,088.41)
614F10 Academic Administrator	0.00	0.00	12,773.54	12,773.54	90,213.10	(102,986.64)	(102,986.64)
615F10 PAT	64,791.18	65,429.27	82,745.78	132,334.44	817,715.76	(885,259.02)	(884,620.93)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	3,028.32	7,590.96	16,360.14	(18,934.61)	(18,884.71)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	12,878.08	13,050.00	0.00	(13,050.00)	(13,050.00)
<b>*Total: Personnel</b>	<b>142,002.67</b>	<b>144,643.46</b>	<b>155,636.31</b>	<b>277,032.94</b>	<b>1,521,171.46</b>	<b>(1,656,201.73)</b>	<b>(1,653,560.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,043.12	1,057.05	0.00	(1,057.05)	(1,057.05)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	65,669.29	115,624.50	666,273.13	(719,832.34)	(718,722.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>62,065.29</b>	<b>63,175.25</b>	<b>66,712.41</b>	<b>116,681.55</b>	<b>666,273.13</b>	<b>(720,889.39)</b>	<b>(719,779.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>222,348.72</b>	<b>393,714.49</b>	<b>2,187,444.59</b>	<b>(2,377,091.12)</b>	<b>(2,373,340.37)</b>
<b>***Total Expenditures</b>	<b>204,067.96</b>	<b>207,818.71</b>	<b>222,348.72</b>	<b>393,714.49</b>	<b>2,187,444.59</b>	<b>(2,377,091.12)</b>	<b>(2,373,340.37)</b>

**Revenue**

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 Type: Other  
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>0.00</b>	<b>(3.22)</b>	<b>(3.22)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1
	CFDA #: NONE				

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(2,640.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,640.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,109.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,109.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,750.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,750.75)</b>



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UUXRCM - UNH Institutional RCM**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
<b>*Total: Personnel</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,247,413.63)</b>	<b>(2,247,413.63)</b>
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
<b>*Total: Fringe Benefits</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,011,336.13)</b>	<b>(1,011,336.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>
<b>***Total Expenditures</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,258,749.76)</b>	<b>(3,258,749.76)</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	1,533.59	2,469.46	107,063.56	910,790.71	1,109,945.30
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	8,015.07	8,436.98	525,454.20	917,868.82	946,636.70
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	62,963.84	(62,963.84)	(62,963.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	114,266.70	93,018.30	95,587.84
615F10 PAT	5,761,302.25	6,088,822.24	(5,170.10)	(935.76)	1,387,495.13	4,374,742.88	4,702,262.87
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,414.08	(19,414.08)	(19,414.08)
618FBN Other bonuses with full fringe	0.00	0.00	9,185.00	9,185.00	0.00	(9,185.00)	(9,185.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,440,670.98</b>	<b>8,998,682.98</b>	<b>13,563.56</b>	<b>19,156.06</b>	<b>2,216,657.51</b>	<b>6,204,857.41</b>	<b>6,762,869.41</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	5,940.84	8,401.25	970,896.00	2,748,025.17	2,978,068.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,727,322.42</b>	<b>3,957,365.80</b>	<b>5,940.84</b>	<b>8,401.25</b>	<b>970,896.00</b>	<b>2,748,025.17</b>	<b>2,978,068.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>19,504.40</b>	<b>27,557.31</b>	<b>3,187,553.51</b>	<b>8,952,882.58</b>	<b>9,740,937.96</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 Type: Other  
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>12,167,993.40</b>	<b>12,956,048.78</b>	<b>19,504.40</b>	<b>27,557.31</b>	<b>3,187,553.51</b>	<b>8,952,882.58</b>	<b>9,740,937.96</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.64</b>	<b>0.00</b>	<b>(0.64)</b>	<b>(0.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZOM00 - Center for Coastal & Ocean Mapping**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	(3,986.15)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,986.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,745.93)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,745.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,732.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,732.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

**Org: UZSP00 - Space Science Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,187.35	32,820.48	(46,007.83)	(46,007.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,187.35</b>	<b>32,820.48</b>	<b>(46,007.83)</b>	<b>(46,007.83)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,776.06	14,375.37	(20,151.43)	(20,151.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,776.06</b>	<b>14,375.37</b>	<b>(20,151.43)</b>	<b>(20,151.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,963.41</b>	<b>47,195.85</b>	<b>(66,159.26)</b>	<b>(66,159.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,963.41</b>	<b>47,195.85</b>	<b>(66,159.26)</b>	<b>(66,159.26)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Griffin, Louise G  
 Type: Other

PI Name:	Markham, Diana C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(558,012.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(558,012.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(230,043.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(230,043.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(788,055.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788,055.38)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>















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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awdr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>26,218.00</b>	<b>27,374.28</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>26,217.98</b>	<b>27,374.26</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>10,915.68</b>	<b>11,612.58</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>	<b>10,908.41</b>	<b>11,605.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>***Total Expenditures</b>	<b>37,133.68</b>	<b>38,986.86</b>	<b>0.00</b>	<b>7.29</b>	<b>0.00</b>	<b>37,126.39</b>	<b>38,979.57</b>
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	5,026.65	10,376.09	51,257.24	(61,633.33)	(61,633.33)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,026.65</b>	<b>10,376.09</b>	<b>51,257.24</b>	<b>(61,633.33)</b>	<b>(61,633.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,201.67	4,545.03	22,450.67	(26,995.70)	(26,995.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.67</b>	<b>4,545.03</b>	<b>22,450.67</b>	<b>(26,995.70)</b>	<b>(26,995.70)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.32</b>	<b>14,928.18</b>	<b>73,707.91</b>	<b>(88,636.09)</b>	<b>(88,636.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.32</b>	<b>14,928.18</b>	<b>73,707.91</b>	<b>(88,636.09)</b>	<b>(88,636.09)</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXSLFD - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	2,615.38	2,615.38	18,471.14	(21,086.52)	(21,086.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615.38</b>	<b>2,615.38</b>	<b>18,471.14</b>	<b>(21,086.52)</b>	<b>(21,086.52)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,145.54	1,145.54	8,090.36	(9,235.90)	(9,235.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.54</b>	<b>1,145.54</b>	<b>8,090.36</b>	<b>(9,235.90)</b>	<b>(9,235.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.92</b>	<b>3,760.92</b>	<b>26,561.50</b>	<b>(30,322.42)</b>	<b>(30,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.92</b>	<b>3,760.92</b>	<b>26,561.50</b>	<b>(30,322.42)</b>	<b>(30,322.42)</b>









Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	5,543.33	(5,543.33)	(5,543.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,543.33</b>	<b>(5,543.33)</b>	<b>(5,543.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,427.98	(2,427.98)	(2,427.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,427.98</b>	<b>(2,427.98)</b>	<b>(2,427.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,971.31</b>	<b>(7,971.31)</b>	<b>(7,971.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,971.31</b>	<b>(7,971.31)</b>	<b>(7,971.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	9,916.92	(9,916.92)	(9,916.92)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,733.72	(2,733.72)	(2,733.72)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,650.64</b>	<b>(12,650.64)</b>	<b>(12,650.64)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,540.99	(5,540.99)	(5,540.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,540.99</b>	<b>(5,540.99)</b>	<b>(5,540.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,191.63</b>	<b>(18,191.63)</b>	<b>(18,191.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,191.63</b>	<b>(18,191.63)</b>	<b>(18,191.63)</b>



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.40)</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.29)</b>	<b>0.00</b>	<b>7.29</b>	<b>7.29</b>













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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 11/21/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,156.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,156.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(696.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(696.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,853.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,853.18)</b>

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX Part Time Salary	0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH Student Labor	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.40</b>	<b>0.00</b>	<b>(7,100.40)</b>	<b>(7,100.40)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.02</b>	<b>0.00</b>	<b>(462.02)</b>	<b>(462.02)</b>
7101 Out of State Travel	0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102 Foreign Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274.25</b>	<b>0.00</b>	<b>(274.25)</b>	<b>(274.25)</b>
7400 Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>8,554.06</b>	<b>0.00</b>	<b>(8,554.06)</b>	<b>3,818.94</b>
7110 Purchasing Cards	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111 Supplies	0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100 Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112 Research Supplies	0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200 Research Supplies	0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130 Printing and Copying	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000 Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160 Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180 Telecommunications	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,101.84</b>	<b>0.00</b>	<b>(241,101.84)</b>	<b>(241,101.84)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>(6,599.00)</b>	<b>(6,599.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,373.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(251,718.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 03/31/2015      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account:      Fund Type Level 2      P1

**Org: URIGPR - Facilities Equipment**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.26</b>	<b>0.00</b>	<b>(1,237.26)</b>	<b>(1,237.26)</b>
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,854.31</b>	<b>0.00</b>	<b>(262,854.31)</b>	<b>(262,854.31)</b>
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,623.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,623.00</b>	<b>0.00</b>	<b>264,091.57</b>	<b>0.00</b>	<b>(264,091.57)</b>	<b>(256,468.57)</b>

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.50</b>	<b>0.00</b>	<b>(408.50)</b>	<b>(408.50)</b>
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,939.48</b>	<b>0.00</b>	<b>(3,939.48)</b>	<b>(3,939.48)</b>
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,813.51</b>	<b>0.00</b>	<b>(11,813.51)</b>	<b>(11,813.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>Revenue</b>								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,161.49</b>	<b>0.00</b>	<b>(16,161.49)</b>	<b>(16,161.49)</b>

Grant: 164007 - VA Adaptive Sports 2019  
 Fund: 164007 - VA Adaptive Sports 2019

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SPORTS-19-064	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,045.00	67,045.00	0.00	0.00	0.00	67,045.00	67,045.00
615F10 PAT	0.00	0.00	0.00	66,108.13	0.00	(66,108.13)	(66,108.13)
<b>*Total: Personnel</b>	<b>67,045.00</b>	<b>67,045.00</b>	<b>0.00</b>	<b>66,108.13</b>	<b>0.00</b>	<b>936.87</b>	<b>936.87</b>
65YF10 Full Fringe Benefit Distr Expe	30,170.00	30,170.00	0.00	29,499.33	0.00	670.67	670.67
<b>*Total: Fringe Benefits</b>	<b>30,170.00</b>	<b>30,170.00</b>	<b>0.00</b>	<b>29,499.33</b>	<b>0.00</b>	<b>670.67</b>	<b>670.67</b>
710 Travel	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,670.95	0.00	(3,670.95)	(3,670.95)
<b>*Total: Travel</b>	<b>8,642.00</b>	<b>8,642.00</b>	<b>0.00</b>	<b>3,670.95</b>	<b>0.00</b>	<b>4,971.05</b>	<b>4,971.05</b>
711100 Supplies-General	0.00	0.00	0.00	34,150.02	0.00	(34,150.02)	(34,150.02)
7112 Research Supplies	28,562.00	28,562.00	0.00	0.00	0.00	28,562.00	28,562.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,524.00	7,524.00	0.00	0.00	0.00	7,524.00	7,524.00
<b>*Total: Supplies</b>	<b>36,086.00</b>	<b>36,086.00</b>	<b>0.00</b>	<b>35,356.52</b>	<b>0.00</b>	<b>729.48</b>	<b>729.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,943.00</b>	<b>141,943.00</b>	<b>0.00</b>	<b>134,634.93</b>	<b>0.00</b>	<b>7,308.07</b>	<b>7,308.07</b>
760300 F&A Expenditures	7,097.00	7,097.00	0.00	6,731.69	0.00	365.31	365.31
<b>*Total: Indirect Costs</b>	<b>7,097.00</b>	<b>7,097.00</b>	<b>0.00</b>	<b>6,731.69</b>	<b>0.00</b>	<b>365.31</b>	<b>365.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,097.00</b>	<b>7,097.00</b>	<b>0.00</b>	<b>6,731.69</b>	<b>0.00</b>	<b>365.31</b>	<b>365.31</b>
<b>***Total Expenditures</b>	<b>149,040.00</b>	<b>149,040.00</b>	<b>0.00</b>	<b>141,366.62</b>	<b>0.00</b>	<b>7,673.38</b>	<b>7,673.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	141,366.62	0.00	(141,366.62)	(141,366.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,366.62</b>	<b>0.00</b>	<b>(141,366.62)</b>	<b>(141,366.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,366.62</b>	<b>0.00</b>	<b>(141,366.62)</b>	<b>(141,366.62)</b>





Grant: 164008 - CHOIR IPA  
 Fund: 164008 - CHOIR IPA

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US Veterans Administration	Effective Date:	11/26/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AAA5444240062	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	64.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/20				Sefa Classification	OTHER

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,362.36	0.00	(7,362.36)	(7,362.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	201.60	22,175.18	0.00	(22,175.18)	(22,175.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,656.00	29,656.00	0.00	0.00	0.00	29,656.00	29,656.00
<b>*Total: Personnel</b>	<b>29,656.00</b>	<b>29,656.00</b>	<b>201.60</b>	<b>29,537.54</b>	<b>0.00</b>	<b>118.46</b>	<b>118.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	592.72	0.00	(592.72)	(592.72)
65YF10 Full Fringe Benefit Distr Expe	10,319.00	10,319.00	88.30	9,844.74	0.00	474.26	474.26
<b>*Total: Fringe Benefits</b>	<b>10,319.00</b>	<b>10,319.00</b>	<b>88.30</b>	<b>10,437.46</b>	<b>0.00</b>	<b>(118.46)</b>	<b>(118.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,975.00</b>	<b>39,975.00</b>	<b>289.90</b>	<b>39,975.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>39,975.00</b>	<b>39,975.00</b>	<b>289.90</b>	<b>39,975.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	289.90	39,975.00	0.00	(39,975.00)	(39,975.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>289.90</b>	<b>39,975.00</b>	<b>0.00</b>	<b>(39,975.00)</b>	<b>(39,975.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>289.90</b>	<b>39,975.00</b>	<b>0.00</b>	<b>(39,975.00)</b>	<b>(39,975.00)</b>

Grant: 164009 - VA Adaptive Sports 2020- Vet R  
 Fund: 164009 - VA Adaptive Sports 2020- Vet R

Status: Active  
 Type: Grant  
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SPORTS-20-034	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO	
FRAGRNT Start/End Date:	9/30/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTHER	

**Org: UFRMJG - PI Jill Gravink**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	5,666.50	19,889.06	31,652.23	(51,541.29)	(51,541.29)
615NZ0 PAT Unallocated Budget (Bud Only)	61,927.00	61,927.00	0.00	0.00	0.00	61,927.00	61,927.00
<b>*Total: Personnel</b>	<b>61,927.00</b>	<b>61,927.00</b>	<b>5,666.50</b>	<b>19,889.06</b>	<b>31,652.23</b>	<b>10,385.71</b>	<b>10,385.71</b>
65YF10 Full Fringe Benefit Distr Expe	27,124.00	27,124.00	2,481.94	8,427.06	13,863.69	4,833.25	4,833.25
<b>*Total: Fringe Benefits</b>	<b>27,124.00</b>	<b>27,124.00</b>	<b>2,481.94</b>	<b>8,427.06</b>	<b>13,863.69</b>	<b>4,833.25</b>	<b>4,833.25</b>
710 Travel	6,104.00	6,104.00	0.00	0.00	0.00	6,104.00	6,104.00
710310 Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	322.00	1,052.26	0.00	(1,052.26)	(1,052.26)
<b>*Total: Travel</b>	<b>6,104.00</b>	<b>6,104.00</b>	<b>322.00</b>	<b>1,302.26</b>	<b>0.00</b>	<b>4,801.74</b>	<b>4,801.74</b>
711100 Supplies-General	0.00	0.00	570.66	570.66	0.00	(570.66)	(570.66)
7112 Research Supplies	14,450.00	14,450.00	0.00	0.00	0.00	14,450.00	14,450.00
716120 Rentals-Property or Room	0.00	0.00	0.00	311.50	0.00	(311.50)	(311.50)
<b>*Total: Supplies</b>	<b>14,450.00</b>	<b>14,450.00</b>	<b>570.66</b>	<b>882.16</b>	<b>0.00</b>	<b>13,567.84</b>	<b>13,567.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,605.00</b>	<b>109,605.00</b>	<b>9,041.10</b>	<b>30,500.54</b>	<b>45,515.92</b>	<b>33,588.54</b>	<b>33,588.54</b>
760300 F&A Expenditures	5,480.00	5,480.00	452.04	1,525.01	0.00	3,954.99	3,954.99
<b>*Total: Indirect Costs</b>	<b>5,480.00</b>	<b>5,480.00</b>	<b>452.04</b>	<b>1,525.01</b>	<b>0.00</b>	<b>3,954.99</b>	<b>3,954.99</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,480.00</b>	<b>5,480.00</b>	<b>452.04</b>	<b>1,525.01</b>	<b>0.00</b>	<b>3,954.99</b>	<b>3,954.99</b>
<b>***Total Expenditures</b>	<b>115,085.00</b>	<b>115,085.00</b>	<b>9,493.14</b>	<b>32,025.55</b>	<b>45,515.92</b>	<b>37,543.53</b>	<b>37,543.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,493.14	32,025.55	0.00	(32,025.55)	(32,025.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.14</b>	<b>32,025.55</b>	<b>0.00</b>	<b>(32,025.55)</b>	<b>(32,025.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.14</b>	<b>32,025.55</b>	<b>0.00</b>	<b>(32,025.55)</b>	<b>(32,025.55)</b>

Grant: 164009 - VA Adaptive Sports 2020- Vet R  
 Fund: 164009 - VA Adaptive Sports 2020- Vet R

Status: Active  
 Type: Grant  
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K  
 Sponsor: US Veterans Administration  
 Sponsor ID: SPORTS-20-034 CFDA #: 64.034  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 9/30/20 - 9/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	09/22/2020	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	5	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	OTHER

**Org: UFRMNE - Northeast Passage**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	436.21	436.21	549.99	(986.20)	(986.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>436.21</b>	<b>436.21</b>	<b>549.99</b>	<b>(986.20)</b>	<b>(986.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>436.21</b>	<b>436.21</b>	<b>549.99</b>	<b>(986.20)</b>	<b>(986.20)</b>
760300 F&A Expenditures	0.00	0.00	21.81	21.81	0.00	(21.81)	(21.81)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>21.81</b>	<b>21.81</b>	<b>0.00</b>	<b>(21.81)</b>	<b>(21.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21.81</b>	<b>21.81</b>	<b>0.00</b>	<b>(21.81)</b>	<b>(21.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>458.02</b>	<b>458.02</b>	<b>549.99</b>	<b>(1,008.01)</b>	<b>(1,008.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	458.02	458.02	0.00	(458.02)	(458.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>458.02</b>	<b>458.02</b>	<b>0.00</b>	<b>(458.02)</b>	<b>(458.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>458.02</b>	<b>458.02</b>	<b>0.00</b>	<b>(458.02)</b>	<b>(458.02)</b>

Grant: 164010 - Engaging Patients to Promote  
 Fund: 164010 - Engaging Patients to Promote

Status: Active  
 Type: Other  
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B  
 Sponsor: US Veterans Administration  
 Sponsor ID: AAA5444240062 CFDA #: 64.000  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

**Fund Information**  
 Effective Date: 01/01/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UCPYJW - PI Jolie Wormwood**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	943.84	943.84	8,022.68	(8,966.52)	(8,966.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
<b>*Total: Personnel</b>	<b>24,816.00</b>	<b>24,816.00</b>	<b>943.84</b>	<b>943.84</b>	<b>8,022.68</b>	<b>15,849.48</b>	<b>15,849.48</b>
65YF10 Full Fringe Benefit Distr Expe	8,679.00	8,679.00	413.40	413.40	3,513.93	4,751.67	4,751.67
<b>*Total: Fringe Benefits</b>	<b>8,679.00</b>	<b>8,679.00</b>	<b>413.40</b>	<b>413.40</b>	<b>3,513.93</b>	<b>4,751.67</b>	<b>4,751.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,495.00</b>	<b>33,495.00</b>	<b>1,357.24</b>	<b>1,357.24</b>	<b>11,536.61</b>	<b>20,601.15</b>	<b>20,601.15</b>
<b>***Total Expenditures</b>	<b>33,495.00</b>	<b>33,495.00</b>	<b>1,357.24</b>	<b>1,357.24</b>	<b>11,536.61</b>	<b>20,601.15</b>	<b>20,601.15</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,357.24	1,357.24	0.00	(1,357.24)	(1,357.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.24</b>	<b>1,357.24</b>	<b>0.00</b>	<b>(1,357.24)</b>	<b>(1,357.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.24</b>	<b>1,357.24</b>	<b>0.00</b>	<b>(1,357.24)</b>	<b>(1,357.24)</b>

Grant: 166240 - Nitrogen Removal Beaver Ponds  
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Closing - OSR/Central Off Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Whitney, Christopher T  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: FP917819010 CFDA #: 66.514  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/1/16 - 8/29/20

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UBNRCW - PI Christopher Whitney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	(606.52)	0.00	0.00	0.00	0.00	(606.52)
710100 Out-of-State Travel	0.00	606.52	0.00	606.52	0.00	(606.52)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	971.76	0.00	(971.76)	(971.76)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,198.32</b>	<b>0.00</b>	<b>(4,198.32)</b>	<b>(4,198.32)</b>
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
714030 Postage-Express Mail	0.00	0.00	0.00	271.64	0.00	(271.64)	(271.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,064.00	0.00	(5,064.00)	(5,064.00)
<b>*Total: Supplies</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>9,658.80</b>	<b>0.00</b>	<b>(1,498.80)</b>	<b>(1,498.80)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
<b>*Total: Tuition</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>0.00</b>	<b>19,317.25</b>	<b>0.00</b>	<b>23,522.75</b>	<b>23,522.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>33,174.37</b>	<b>0.00</b>	<b>17,825.63</b>	<b>17,825.63</b>
<b>***Total Expenditures</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>33,174.37</b>	<b>0.00</b>	<b>17,825.63</b>	<b>17,825.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,174.37	0.00	(33,174.37)	(33,174.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,174.37</b>	<b>0.00</b>	<b>(33,174.37)</b>	<b>(33,174.37)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,174.37</b>	<b>0.00</b>	<b>(33,174.37)</b>	<b>(33,174.37)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,399.21	0.00	(6,399.21)	(6,399.21)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,400.00</b>	<b>0.00</b>	<b>6,399.21</b>	<b>0.00</b>	<b>(6,399.21)</b>	<b>0.79</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	0.00	2,879.65	0.00	(2,879.65)	(172.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,707.00</b>	<b>0.00</b>	<b>2,879.65</b>	<b>0.00</b>	<b>(2,879.65)</b>	<b>(172.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,107.00</b>	<b>0.00</b>	<b>9,278.86</b>	<b>0.00</b>	<b>(9,278.86)</b>	<b>(171.86)</b>
760300 F&A Expenditures	0.00	4,599.00	0.00	1,855.83	0.00	(1,855.83)	2,743.17
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>4,599.00</b>	<b>0.00</b>	<b>1,855.83</b>	<b>0.00</b>	<b>(1,855.83)</b>	<b>2,743.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,599.00</b>	<b>0.00</b>	<b>1,855.83</b>	<b>0.00</b>	<b>(1,855.83)</b>	<b>2,743.17</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,706.00</b>	<b>0.00</b>	<b>11,134.69</b>	<b>0.00</b>	<b>(11,134.69)</b>	<b>2,571.31</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,278.86	0.00	(9,278.86)	(9,278.86)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,855.83	0.00	(1,855.83)	(1,855.83)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,134.69</b>	<b>0.00</b>	<b>(11,134.69)</b>	<b>(11,134.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,134.69</b>	<b>0.00</b>	<b>(11,134.69)</b>	<b>(11,134.69)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Closing - BSC/Dept Review  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/2017	Approved For Preaward	NO
Sponsor ID:	CE99171122	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	405.79	405.79	0.00	(405.79)	(405.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>405.79</b>	<b>405.79</b>	<b>0.00</b>	<b>(405.79)</b>	<b>(405.79)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	177.74	177.74	0.00	(177.74)	(177.74)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>177.74</b>	<b>177.74</b>	<b>0.00</b>	<b>(177.74)</b>	<b>(177.74)</b>
711100 Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
<b>*Total: Supplies</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>10,816.56</b>	<b>0.00</b>	<b>283.44</b>	<b>283.44</b>
760000 Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(225.00)</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>583.53</b>	<b>11,100.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>583.53</b>	<b>11,100.09</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>(11,100.00)</b>	<b>(11,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100.00</b>	<b>0.00</b>	<b>(11,100.00)</b>	<b>(11,100.00)</b>



Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Closing - BSC/Dept Review  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	781.89	245,422.61	0.00	(245,422.61)	(245,422.61)
615NZ0 PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH Student Labor	0.00	0.00	0.00	23,680.00	0.00	(23,680.00)	(23,680.00)
<b>*Total: Personnel</b>	<b>278,160.00</b>	<b>252,342.00</b>	<b>781.89</b>	<b>270,115.29</b>	<b>0.00</b>	<b>8,044.71</b>	<b>(17,773.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10 Full Fringe Benefit Distr Expe	116,549.00	110,842.00	342.47	103,225.08	0.00	13,323.92	7,616.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
<b>*Total: Fringe Benefits</b>	<b>116,549.00</b>	<b>110,842.00</b>	<b>342.47</b>	<b>103,305.12</b>	<b>0.00</b>	<b>13,243.88</b>	<b>7,536.88</b>
710 Travel	5,500.00	(4,320.20)	0.00	0.00	0.00	5,500.00	(4,320.20)
710000 In-State Travel	0.00	2,046.52	0.00	2,046.52	0.00	(2,046.52)	0.00
710100 Out-of-State Travel	0.00	7,773.68	0.00	7,773.68	0.00	(7,773.68)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
<b>*Total: Travel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>11,190.20</b>	<b>0.00</b>	<b>(5,690.20)</b>	<b>(5,690.20)</b>
711100 Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112 Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200 Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110 Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	0.00	6,796.00	0.00	31,299.00	31,299.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	10,760.00	0.00	(10,760.00)	(10,760.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Closing - BSC/Dept Review  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	403.34	0.00	(403.34)	(403.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>*Total: Supplies</b>	<b>52,791.00</b>	<b>38,878.00</b>	<b>0.00</b>	<b>24,285.96</b>	<b>0.00</b>	<b>28,505.04</b>	<b>14,592.04</b>
7300 Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>454,562.00</b>	<b>1,124.36</b>	<b>453,896.57</b>	<b>0.00</b>	<b>46,103.43</b>	<b>665.43</b>
760300 F&A Expenditures	100,000.00	90,912.00	224.87	90,779.27	0.00	9,220.73	132.73
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>90,912.00</b>	<b>224.87</b>	<b>90,779.27</b>	<b>0.00</b>	<b>9,220.73</b>	<b>132.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>90,912.00</b>	<b>224.87</b>	<b>90,779.27</b>	<b>0.00</b>	<b>9,220.73</b>	<b>132.73</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>545,474.00</b>	<b>1,349.23</b>	<b>544,675.84</b>	<b>0.00</b>	<b>55,324.16</b>	<b>798.16</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,349.23	544,675.84	0.00	(544,675.84)	(544,675.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.23</b>	<b>544,675.84</b>	<b>0.00</b>	<b>(544,675.84)</b>	<b>(544,675.84)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.23</b>	<b>544,675.84</b>	<b>0.00</b>	<b>(544,675.84)</b>	<b>(544,675.84)</b>



Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Closing - BSC/Dept Review  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,382.00</b>	<b>0.00</b>	<b>3,394.30</b>	<b>0.00</b>	<b>(3,394.30)</b>	<b>(12.30)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,426.00</b>	<b>0.00</b>	<b>1,435.82</b>	<b>0.00</b>	<b>(1,435.82)</b>	<b>(9.82)</b>
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	362.95	0.00	(362.95)	(362.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>354.00</b>	<b>0.00</b>	<b>362.95</b>	<b>0.00</b>	<b>(362.95)</b>	<b>(8.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,162.00</b>	<b>0.00</b>	<b>5,193.07</b>	<b>0.00</b>	<b>(5,193.07)</b>	<b>(31.07)</b>
760300 F&A Expenditures	0.00	1,032.00	0.00	1,038.67	0.00	(1,038.67)	(6.67)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>1,038.67</b>	<b>0.00</b>	<b>(1,038.67)</b>	<b>(6.67)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>1,038.67</b>	<b>0.00</b>	<b>(1,038.67)</b>	<b>(6.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,194.00</b>	<b>0.00</b>	<b>6,231.74</b>	<b>0.00</b>	<b>(6,231.74)</b>	<b>(37.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,231.74	0.00	(6,231.74)	(6,231.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231.74</b>	<b>0.00</b>	<b>(6,231.74)</b>	<b>(6,231.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,231.74</b>	<b>0.00</b>	<b>(6,231.74)</b>	<b>(6,231.74)</b>

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166253 - Piscataqua Region Estuaries

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE99171122	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	157.99	6,463.18	0.00	(6,463.18)	(6,463.18)
615F10 PAT	0.00	0.00	0.00	4,319.83	0.00	(4,319.83)	(4,319.83)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.05	0.00	(2.05)	(2.05)
617F10 Operating Staff	0.00	0.00	0.00	6,875.80	0.00	(6,875.80)	(6,875.80)
61CPHX Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,436.00</b>	<b>157.99</b>	<b>17,660.86</b>	<b>0.00</b>	<b>(17,660.86)</b>	<b>4,775.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,281.00	69.20	7,854.41	0.00	(7,854.41)	(3,573.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,281.00</b>	<b>69.20</b>	<b>7,854.58</b>	<b>0.00</b>	<b>(7,854.58)</b>	<b>(3,573.58)</b>
710 Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>830.00</b>	<b>0.00</b>	<b>336.02</b>	<b>0.00</b>	<b>(336.02)</b>	<b>493.98</b>
7112 Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200 Research Supplies	0.00	0.00	0.00	8,146.84	0.00	(8,146.84)	(8,146.84)
717200 Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	226.01	0.00	(226.01)	(226.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,526.00	0.00	(6,526.00)	(6,526.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,729.00</b>	<b>0.00</b>	<b>15,058.85</b>	<b>0.00</b>	<b>(15,058.85)</b>	<b>(2,329.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>40,276.00</b>	<b>227.19</b>	<b>40,910.31</b>	<b>0.00</b>	<b>(40,910.31)</b>	<b>(634.31)</b>
760300 F&A Expenditures	0.00	8,056.00	45.44	8,182.08	0.00	(8,182.08)	(126.08)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,056.00</b>	<b>45.44</b>	<b>8,182.08</b>	<b>0.00</b>	<b>(8,182.08)</b>	<b>(126.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,056.00</b>	<b>45.44</b>	<b>8,182.08</b>	<b>0.00</b>	<b>(8,182.08)</b>	<b>(126.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,332.00</b>	<b>272.63</b>	<b>49,092.39</b>	<b>0.00</b>	<b>(49,092.39)</b>	<b>(760.39)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166247 - FY 2018 PREP Workplan: Year 22  
 Fund: 166253 - Piscataqua Region Estuaries

Status: Closing - BSC/Dept Review  
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171122 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	272.63	49,092.39	0.00	(49,092.39)	(49,092.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>272.63</b>	<b>49,092.39</b>	<b>0.00</b>	<b>(49,092.39)</b>	<b>(49,092.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>272.63</b>	<b>49,092.39</b>	<b>0.00</b>	<b>(49,092.39)</b>	<b>(49,092.39)</b>



Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active  
 FMGR: Gregory, Thomas K  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20% DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	195.50	6,451.50	0.00	(6,451.50)	(6,451.50)
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
<b>*Total: Personnel</b>	<b>6,400.00</b>	<b>6,400.00</b>	<b>195.50</b>	<b>6,451.50</b>	<b>0.00</b>	<b>(51.50)</b>	<b>(51.50)</b>
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	85.63	2,825.73	0.00	54.27	54.27
<b>*Total: Fringe Benefits</b>	<b>2,880.00</b>	<b>2,880.00</b>	<b>85.63</b>	<b>2,825.73</b>	<b>0.00</b>	<b>54.27</b>	<b>54.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,280.00</b>	<b>9,280.00</b>	<b>281.13</b>	<b>9,277.23</b>	<b>0.00</b>	<b>2.77</b>	<b>2.77</b>
760300 F&A Expenditures	3,266.00	3,266.00	98.96	3,265.55	0.00	0.45	0.45
<b>*Total: Indirect Costs</b>	<b>3,266.00</b>	<b>3,266.00</b>	<b>98.96</b>	<b>3,265.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,266.00</b>	<b>3,266.00</b>	<b>98.96</b>	<b>3,265.55</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>***Total Expenditures</b>	<b>12,546.00</b>	<b>12,546.00</b>	<b>380.09</b>	<b>12,542.78</b>	<b>0.00</b>	<b>3.22</b>	<b>3.22</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	346.35	3,265.55	0.00	(3,265.55)	(3,265.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>346.35</b>	<b>3,265.55</b>	<b>0.00</b>	<b>(3,265.55)</b>	<b>(3,265.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>346.35</b>	<b>3,265.55</b>	<b>0.00</b>	<b>(3,265.55)</b>	<b>(3,265.55)</b>



Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10 PAT	0.00	0.00	0.00	253,091.93	0.00	(253,091.93)	(253,091.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNSH Student Labor	0.00	0.00	0.00	5,910.00	0.00	(5,910.00)	(5,910.00)
<b>*Total: Personnel</b>	<b>253,088.00</b>	<b>213,703.00</b>	<b>0.00</b>	<b>259,283.93</b>	<b>0.00</b>	<b>(6,195.93)</b>	<b>(45,580.93)</b>
65YF10 Full Fringe Benefit Distr Expe	107,056.00	94,512.00	0.00	110,270.49	0.00	(3,214.49)	(15,758.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
<b>*Total: Fringe Benefits</b>	<b>107,056.00</b>	<b>94,512.00</b>	<b>0.00</b>	<b>110,293.05</b>	<b>0.00</b>	<b>(3,237.05)</b>	<b>(15,781.05)</b>
710 Travel	5,000.00	677.43	0.00	0.00	0.00	5,000.00	677.43
710000 In-State Travel	0.00	721.89	0.00	721.89	0.00	(721.89)	0.00
710100 Out-of-State Travel	0.00	3,300.68	0.00	3,300.68	0.00	(3,300.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00 Domestic Travel NH	0.00	0.00	0.00	940.55	0.00	(940.55)	(940.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,909.14	0.00	(1,909.14)	(1,909.14)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,036.85	0.00	(1,036.85)	(1,036.85)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>8,286.39</b>	<b>0.00</b>	<b>(3,286.39)</b>	<b>(3,586.39)</b>
711100 Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112 Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200 Research Supplies	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
713000 Printing & Copying-General	0.00	0.00	0.00	46.02	0.00	(46.02)	(46.02)
716110 Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000 Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,650.00	0.00	(12,650.00)	(12,650.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	435.85	435.85	(871.70)	(871.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	879.80	0.00	(879.80)	(879.80)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
<b>*Total: Supplies</b>	<b>94,856.00</b>	<b>82,589.00</b>	<b>0.00</b>	<b>17,585.04</b>	<b>435.85</b>	<b>76,835.11</b>	<b>64,568.11</b>
7300 Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001 Subcontracts 01	0.00	0.00	0.00	15,776.69	0.00	(15,776.69)	(15,776.69)
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Contractual</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>35,776.69</b>	<b>0.00</b>	<b>4,223.31</b>	<b>4,223.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>435,504.00</b>	<b>0.00</b>	<b>431,225.10</b>	<b>435.85</b>	<b>68,339.05</b>	<b>3,843.05</b>
760300 F&A Expenditures	100,000.00	87,101.00	0.00	86,245.00	0.00	13,755.00	856.00
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>87,101.00</b>	<b>0.00</b>	<b>86,245.00</b>	<b>0.00</b>	<b>13,755.00</b>	<b>856.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>87,101.00</b>	<b>0.00</b>	<b>86,245.00</b>	<b>0.00</b>	<b>13,755.00</b>	<b>856.00</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>522,605.00</b>	<b>0.00</b>	<b>517,470.10</b>	<b>435.85</b>	<b>82,094.05</b>	<b>4,699.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	517,470.10	0.00	(517,470.10)	(517,470.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,470.10</b>	<b>0.00</b>	<b>(517,470.10)</b>	<b>(517,470.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,470.10</b>	<b>0.00</b>	<b>(517,470.10)</b>	<b>(517,470.10)</b>

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active  
 Type: Grant  
 FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CE99171123	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UZMSTG - PI Thomas Gregory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	6,101.17	0.00	(6,101.17)	(6,101.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
61CPHX Part Time Hourly	0.00	0.00	0.00	19,536.50	0.00	(19,536.50)	(19,536.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,855.00</b>	<b>0.00</b>	<b>25,637.67</b>	<b>0.00</b>	<b>(25,637.67)</b>	<b>10,217.33</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,955.00	0.00	2,745.55	0.00	(2,745.55)	8,209.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,568.28	0.00	(1,568.28)	(1,568.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,955.00</b>	<b>0.00</b>	<b>4,313.83</b>	<b>0.00</b>	<b>(4,313.83)</b>	<b>6,641.17</b>
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>15.08</b>	<b>0.00</b>	<b>(15.08)</b>	<b>284.92</b>
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,886.00	0.00	(1,886.00)	(1,886.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>(1,901.00)</b>	<b>9,989.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>31,867.58</b>	<b>0.00</b>	<b>(31,867.58)</b>	<b>27,132.42</b>
760300 F&A Expenditures	0.00	11,800.00	0.00	6,373.54	0.00	(6,373.54)	5,426.46
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>6,373.54</b>	<b>0.00</b>	<b>(6,373.54)</b>	<b>5,426.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,800.00</b>	<b>0.00</b>	<b>6,373.54</b>	<b>0.00</b>	<b>(6,373.54)</b>	<b>5,426.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,800.00</b>	<b>0.00</b>	<b>38,241.12</b>	<b>0.00</b>	<b>(38,241.12)</b>	<b>32,558.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,241.12	0.00	(38,241.12)	(38,241.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,241.12</b>	<b>0.00</b>	<b>(38,241.12)</b>	<b>(38,241.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,241.12</b>	<b>0.00</b>	<b>(38,241.12)</b>	<b>(38,241.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active  
 FMGR: Gregory, Thomas K  
 Type: Grant

PI Name:	Rouillard, Rachel	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC			
Resp Org:	UZMSOE	CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: UZMSTG - PI Thomas Gregory

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	425.67	0.00	(425.67)	(425.67)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
617BHO Operating Staff-Overtime	0.00	0.00	2.09	16.49	0.00	(16.49)	(16.49)
617F10 Operating Staff	0.00	0.00	90.52	2,650.93	0.00	(2,650.93)	(2,650.93)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,530.00</b>	<b>92.61</b>	<b>3,529.76</b>	<b>0.00</b>	<b>(3,529.76)</b>	<b>0.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.17	1.35	0.00	(1.35)	(1.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,589.00	39.66	1,383.41	0.00	(1,383.41)	205.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,589.00</b>	<b>39.83</b>	<b>1,402.29</b>	<b>0.00</b>	<b>(1,402.29)</b>	<b>186.71</b>
7112 Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	32.26	520.21	0.00	(520.21)	(520.21)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>377.00</b>	<b>32.26</b>	<b>520.21</b>	<b>0.00</b>	<b>(520.21)</b>	<b>(143.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,496.00</b>	<b>164.70</b>	<b>5,452.26</b>	<b>0.00</b>	<b>(5,452.26)</b>	<b>43.74</b>
760300 F&A Expenditures	0.00	1,099.00	32.94	1,090.48	0.00	(1,090.48)	8.52
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,099.00</b>	<b>32.94</b>	<b>1,090.48</b>	<b>0.00</b>	<b>(1,090.48)</b>	<b>8.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,099.00</b>	<b>32.94</b>	<b>1,090.48</b>	<b>0.00</b>	<b>(1,090.48)</b>	<b>8.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,595.00</b>	<b>197.64</b>	<b>6,542.74</b>	<b>0.00</b>	<b>(6,542.74)</b>	<b>52.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	197.64	6,542.74	0.00	(6,542.74)	(6,542.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>197.64</b>	<b>6,542.74</b>	<b>0.00</b>	<b>(6,542.74)</b>	<b>(6,542.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.64</b>	<b>6,542.74</b>	<b>0.00</b>	<b>(6,542.74)</b>	<b>(6,542.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active

Type: Grant

FMGR: McDowell, William H

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE99171123 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/18 - 12/31/21

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 166252 - FY 2019 PREP Workplan (Year 23)  
 Fund: 17C024 - FY 2019 PREP Year 23 CS

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	02/21/2019	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,578.46	0.00	(2,578.46)	(2,578.46)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,578.46</b>	<b>0.00</b>	<b>(2,578.46)</b>	<b>(2,578.46)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,160.36	0.00	(1,160.36)	(1,160.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.36</b>	<b>0.00</b>	<b>(1,160.36)</b>	<b>(1,160.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,738.82</b>	<b>0.00</b>	<b>(3,738.82)</b>	<b>(3,738.82)</b>
760300 F&A Expenditures	0.00	0.00	0.00	747.78	0.00	(747.78)	(747.78)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.78</b>	<b>0.00</b>	<b>(747.78)</b>	<b>(747.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>747.78</b>	<b>0.00</b>	<b>(747.78)</b>	<b>(747.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,486.60</b>	<b>0.00</b>	<b>(4,486.60)</b>	<b>(4,486.60)</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24  
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	08/27/2019	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	99171124	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	264,793.00	242,428.00	0.00	0.00	0.00	264,793.00	242,428.00
615F10 PAT	0.00	0.00	335.39	241,849.38	0.00	(241,849.38)	(241,849.38)
615NZ0 PAT Unallocated Budget (Bud Only)	29,407.00	25,753.00	0.00	0.00	0.00	29,407.00	25,753.00
61CPHX Part Time Hourly	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>304,200.00</b>	<b>278,181.00</b>	<b>335.39</b>	<b>241,986.88</b>	<b>0.00</b>	<b>62,213.12</b>	<b>36,194.12</b>
65YF10 Full Fringe Benefit Distr Expe	133,190.00	121,793.00	146.90	107,068.88	0.00	26,121.12	14,724.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
<b>*Total: Fringe Benefits</b>	<b>133,190.00</b>	<b>121,793.00</b>	<b>146.90</b>	<b>107,080.02</b>	<b>0.00</b>	<b>26,109.98</b>	<b>14,712.98</b>
710 Travel	4,195.00	3,995.00	0.00	0.00	0.00	4,195.00	3,995.00
710D00 Domestic Travel NH	0.00	0.00	0.00	478.32	0.00	(478.32)	(478.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,222.62	0.00	(1,222.62)	(1,222.62)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Travel</b>	<b>4,195.00</b>	<b>3,995.00</b>	<b>0.00</b>	<b>2,190.94</b>	<b>0.00</b>	<b>2,004.06</b>	<b>1,804.06</b>
7112 Research Supplies	5,500.00	3,326.00	0.00	0.00	0.00	5,500.00	3,326.00
711200 Research Supplies	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
713000 Printing & Copying-General	0.00	0.00	0.00	202.44	0.00	(202.44)	(202.44)
717200 Other Professional Services-General	0.00	0.00	2,547.92	3,643.92	650.00	(4,293.92)	(4,293.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	14,200.00	2,245.00	4,192.50	5,807.50	4,200.00	4,200.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	574.18	28.25	(602.43)	(602.43)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	114.06	(114.06)	(114.06)
<b>*Total: Supplies</b>	<b>19,700.00</b>	<b>17,526.00</b>	<b>4,792.92</b>	<b>9,240.04</b>	<b>6,899.81</b>	<b>3,560.15</b>	<b>1,386.15</b>
7300 Subcontracts	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
<b>*Total: Contractual</b>	<b>38,715.00</b>	<b>38,715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>3,715.00</b>	<b>3,715.00</b>



Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24  
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active

Type: Grant

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 99171124 CFDA #: 66.456  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 10/1/19 - 12/31/21

**Fund Information**

Effective Date: 08/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00%  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance NO

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>500,000.00</b>	<b>460,210.00</b>	<b>5,275.21</b>	<b>360,497.88</b>	<b>41,899.81</b>	<b>97,602.31</b>	<b>57,812.31</b>
760300 F&A Expenditures	100,000.00	92,041.00	1,055.04	72,099.63	0.00	27,900.37	19,941.37
<b>*Total: Indirect Costs</b>	<b>100,000.00</b>	<b>92,041.00</b>	<b>1,055.04</b>	<b>72,099.63</b>	<b>0.00</b>	<b>27,900.37</b>	<b>19,941.37</b>
<b>**Total Indirect Cost Expenditures</b>	<b>100,000.00</b>	<b>92,041.00</b>	<b>1,055.04</b>	<b>72,099.63</b>	<b>0.00</b>	<b>27,900.37</b>	<b>19,941.37</b>
<b>***Total Expenditures</b>	<b>600,000.00</b>	<b>552,251.00</b>	<b>6,330.25</b>	<b>432,597.51</b>	<b>41,899.81</b>	<b>125,502.68</b>	<b>77,753.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	6,330.25	432,597.51	0.00	(432,597.51)	(432,597.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,330.25</b>	<b>432,597.51</b>	<b>0.00</b>	<b>(432,597.51)</b>	<b>(432,597.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,330.25</b>	<b>432,597.51</b>	<b>0.00</b>	<b>(432,597.51)</b>	<b>(432,597.51)</b>

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24  
 Fund: 166259 - Monitoring Seagrass Health

Status: Active  
 Type: Grant  
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	99171124	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	NO

**Org: UZMSBD - PI DAVID BURDICK**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,993.00	0.00	0.00	0.00	0.00	1,993.00
615F10 PAT	0.00	0.00	110.91	3,660.10	0.00	(3,660.10)	(3,660.10)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	20,372.00	0.00	0.00	0.00	0.00	20,372.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,365.00</b>	<b>110.91</b>	<b>3,660.10</b>	<b>0.00</b>	<b>(3,660.10)</b>	<b>18,704.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,796.00	48.58	1,603.14	0.00	(1,603.14)	8,192.86
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,796.00</b>	<b>48.58</b>	<b>1,603.14</b>	<b>0.00</b>	<b>(1,603.14)</b>	<b>8,192.86</b>
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
7112 Research Supplies	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,161.00</b>	<b>159.49</b>	<b>5,263.24</b>	<b>0.00</b>	<b>(5,263.24)</b>	<b>28,897.76</b>
760300 F&A Expenditures	0.00	6,833.00	31.90	1,052.70	0.00	(1,052.70)	5,780.30
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,833.00</b>	<b>31.90</b>	<b>1,052.70</b>	<b>0.00</b>	<b>(1,052.70)</b>	<b>5,780.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,833.00</b>	<b>31.90</b>	<b>1,052.70</b>	<b>0.00</b>	<b>(1,052.70)</b>	<b>5,780.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>40,994.00</b>	<b>191.39</b>	<b>6,315.94</b>	<b>0.00</b>	<b>(6,315.94)</b>	<b>34,678.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	191.39	6,315.94	0.00	(6,315.94)	(6,315.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>191.39</b>	<b>6,315.94</b>	<b>0.00</b>	<b>(6,315.94)</b>	<b>(6,315.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>191.39</b>	<b>6,315.94</b>	<b>0.00</b>	<b>(6,315.94)</b>	<b>(6,315.94)</b>





Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24  
 Fund: 166261 - 2020 Tidal Sampling Program

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/2020	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	99171124	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00%	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
617BHO Operating Staff-Overtime	0.00	0.00	24.77	24.77	0.00	(24.77)	(24.77)
617F10 Operating Staff	0.00	0.00	471.63	471.63	994.40	(1,466.03)	(1,466.03)
<b>*Total: Personnel</b>	<b>3,654.00</b>	<b>3,654.00</b>	<b>496.40</b>	<b>496.40</b>	<b>994.40</b>	<b>2,163.20</b>	<b>2,163.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	206.57	206.57	435.55	958.88	958.88
<b>*Total: Fringe Benefits</b>	<b>1,601.00</b>	<b>1,601.00</b>	<b>208.57</b>	<b>208.57</b>	<b>435.55</b>	<b>956.88</b>	<b>956.88</b>
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
<b>*Total: Supplies</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.00</b>	<b>374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,629.00</b>	<b>5,629.00</b>	<b>704.97</b>	<b>704.97</b>	<b>1,429.95</b>	<b>3,494.08</b>	<b>3,494.08</b>
760300 F&A Expenditures	1,126.00	1,126.00	141.02	141.02	0.00	984.98	984.98
<b>*Total: Indirect Costs</b>	<b>1,126.00</b>	<b>1,126.00</b>	<b>141.02</b>	<b>141.02</b>	<b>0.00</b>	<b>984.98</b>	<b>984.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,126.00</b>	<b>1,126.00</b>	<b>141.02</b>	<b>141.02</b>	<b>0.00</b>	<b>984.98</b>	<b>984.98</b>
<b>***Total Expenditures</b>	<b>6,755.00</b>	<b>6,755.00</b>	<b>845.99</b>	<b>845.99</b>	<b>1,429.95</b>	<b>4,479.06</b>	<b>4,479.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	845.99	845.99	0.00	(845.99)	(845.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>845.99</b>	<b>845.99</b>	<b>0.00</b>	<b>(845.99)</b>	<b>(845.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>845.99</b>	<b>845.99</b>	<b>0.00</b>	<b>(845.99)</b>	<b>(845.99)</b>

Grant: 166258 - Nutrient Sensor Action  
 Fund: 166258 - Nutrient Sensor Action

Status: Closing - OSR/Central Off Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 166258 CFDA #: 66.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/9/20 - 1/8/21

**Fund Information**  
 Effective Date: 01/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,963.34	0.00	(2,963.34)	(2,963.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,104.30	0.00	(21,104.30)	(21,104.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,067.64</b>	<b>0.00</b>	<b>(24,067.64)</b>	<b>(24,067.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,937.70	0.00	(1,937.70)	(1,937.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,937.70</b>	<b>0.00</b>	<b>(1,937.70)</b>	<b>(1,937.70)</b>
740000 Cap Equipment	0.00	0.00	0.00	9,890.00	0.00	(9,890.00)	(9,890.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,890.00</b>	<b>0.00</b>	<b>(9,890.00)</b>	<b>(9,890.00)</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>299.00</b>	<b>0.00</b>	<b>49,701.00</b>	<b>49,701.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>36,194.34</b>	<b>0.00</b>	<b>13,805.66</b>	<b>13,805.66</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>36,194.34</b>	<b>0.00</b>	<b>13,805.66</b>	<b>13,805.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,194.34	0.00	(36,194.34)	(36,194.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,194.34</b>	<b>0.00</b>	<b>(36,194.34)</b>	<b>(36,194.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,194.34</b>	<b>0.00</b>	<b>(36,194.34)</b>	<b>(36,194.34)</b>

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP  
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CE99171125	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Covid-19	NO	
FRAGRNT Start/End Date:	10/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

**Org: UZMSPE - PI PREP**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	272,075.00	272,075.00	0.00	0.00	0.00	272,075.00	272,075.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,645.00	38,645.00	0.00	0.00	0.00	38,645.00	38,645.00
<b>*Total: Personnel</b>	<b>310,720.00</b>	<b>310,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310,720.00</b>	<b>310,720.00</b>
65YF10 Full Fringe Benefit Distr Expe	136,095.00	136,095.00	0.00	0.00	0.00	136,095.00	136,095.00
<b>*Total: Fringe Benefits</b>	<b>136,095.00</b>	<b>136,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,095.00</b>	<b>136,095.00</b>
710 Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
<b>*Total: Travel</b>	<b>4,300.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,269.00	76,269.00	0.00	0.00	0.00	76,269.00	76,269.00
<b>*Total: Supplies</b>	<b>85,969.00</b>	<b>85,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,969.00</b>	<b>85,969.00</b>
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Contractual</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>552,084.00</b>	<b>552,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,084.00</b>	<b>552,084.00</b>
760300 F&A Expenditures	110,416.00	110,416.00	0.00	0.00	0.00	110,416.00	110,416.00
<b>*Total: Indirect Costs</b>	<b>110,416.00</b>	<b>110,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,416.00</b>	<b>110,416.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,416.00</b>	<b>110,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,416.00</b>	<b>110,416.00</b>
<b>***Total Expenditures</b>	<b>662,500.00</b>	<b>662,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662,500.00</b>	<b>662,500.00</b>





Grant: 181068 - Surface Molecular Chemistry  
 Fund: 15CA72 - Institutional Commitment

Status: Closing - Final Financial Rev  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90 Post Doc	46,110.00	46,110.00	0.00	6,449.13	0.00	39,660.87	39,660.87
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.10	0.00	(29,000.10)	(29,000.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	62,383.20	0.00	(62,383.20)	(62,383.20)
613NZ0 Grad Unallocated Budget (Bud Only)	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Personnel</b>	<b>174,714.00</b>	<b>174,714.00</b>	<b>0.00</b>	<b>147,987.81</b>	<b>0.00</b>	<b>26,726.19</b>	<b>26,726.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,361.08	0.00	(2,361.08)	(2,361.08)
65YF10 Full Fringe Benefit Distr Expe	25,106.00	25,106.00	0.00	20,850.29	0.00	4,255.71	4,255.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	495.70	0.00	(495.70)	(495.70)
<b>*Total: Fringe Benefits</b>	<b>25,106.00</b>	<b>25,106.00</b>	<b>0.00</b>	<b>24,064.82</b>	<b>0.00</b>	<b>1,041.18</b>	<b>1,041.18</b>
710 Travel	4,500.00	1,624.55	0.00	0.00	0.00	4,500.00	1,624.55
710100 Out-of-State Travel	0.00	2,798.01	0.00	2,798.01	0.00	(2,798.01)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400 Student or Non-Emp Travel	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,372.75</b>	<b>0.00</b>	<b>1,127.25</b>	<b>1,127.25</b>
740000 Cap Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
<b>*Total: Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>17,999.52</b>	<b>0.00</b>	<b>(14,999.52)</b>	<b>(14,999.52)</b>
711200 Research Supplies	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,666.17</b>	<b>0.00</b>	<b>(11,666.17)</b>	<b>(11,666.17)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,270.50	0.00	(7,270.50)	(7,270.50)
<b>*Total: Tuition</b>	<b>21,160.00</b>	<b>21,160.00</b>	<b>0.00</b>	<b>14,110.50</b>	<b>0.00</b>	<b>7,049.50</b>	<b>7,049.50</b>

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 15CA72 - Institutional Commitment

Status: Closing - Final Financial Rev  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	12,011.00	0.00	(12,011.00)	(12,011.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,011.00</b>	<b>0.00</b>	<b>(12,011.00)</b>	<b>(12,011.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,480.00</b>	<b>228,480.00</b>	<b>0.00</b>	<b>231,212.57</b>	<b>0.00</b>	<b>(2,732.57)</b>	<b>(2,732.57)</b>
760300 F&A Expenditures	102,099.00	102,099.00	0.00	93,848.50	0.00	8,250.50	8,250.50
<b>*Total: Indirect Costs</b>	<b>102,099.00</b>	<b>102,099.00</b>	<b>0.00</b>	<b>93,848.50</b>	<b>0.00</b>	<b>8,250.50</b>	<b>8,250.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,099.00</b>	<b>102,099.00</b>	<b>0.00</b>	<b>93,848.50</b>	<b>0.00</b>	<b>8,250.50</b>	<b>8,250.50</b>
<b>***Total Expenditures</b>	<b>330,579.00</b>	<b>330,579.00</b>	<b>0.00</b>	<b>325,061.07</b>	<b>0.00</b>	<b>5,517.93</b>	<b>5,517.93</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	93,848.50	0.00	(93,848.50)	(93,848.50)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,650.96	145,479.31	0.00	(145,479.31)	(145,479.31)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,448.54	30,002.90	0.00	(30,002.90)	(30,002.90)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	9,730.00	0.00	(9,730.00)	(9,730.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>7,099.50</b>	<b>325,061.07</b>	<b>0.00</b>	<b>(325,061.07)</b>	<b>(325,061.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,099.50</b>	<b>325,061.07</b>	<b>0.00</b>	<b>(325,061.07)</b>	<b>(325,061.07)</b>

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181068 - Surface Molecular Chemistry

Status: Closing - Final Financial Rev  
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCHGL - PI Gonghu Li**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,461.21	0.00	(32,461.21)	(32,461.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90 Post Doc	123,636.00	123,636.00	0.00	144,841.13	0.00	(21,205.13)	(21,205.13)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
<b>*Total: Personnel</b>	<b>195,125.00</b>	<b>195,125.00</b>	<b>0.00</b>	<b>204,062.50</b>	<b>0.00</b>	<b>(8,937.50)</b>	<b>(8,937.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,372.73	0.00	(3,372.73)	(3,372.73)
65YF10 Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	7,351.58	0.00	28,935.42	28,935.42
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	28,575.94	0.00	(28,575.94)	(28,575.94)
<b>*Total: Fringe Benefits</b>	<b>36,287.00</b>	<b>36,287.00</b>	<b>0.00</b>	<b>39,300.25</b>	<b>0.00</b>	<b>(3,013.25)</b>	<b>(3,013.25)</b>
710 Travel	7,500.00	5,002.48	0.00	0.00	0.00	7,500.00	5,002.48
710100 Out-of-State Travel	0.00	1,930.33	0.00	1,930.33	0.00	(1,930.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400 Student or Non-Emp Travel	0.00	567.19	0.00	567.19	0.00	(567.19)	0.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,871.52</b>	<b>0.00</b>	<b>3,628.48</b>	<b>3,628.48</b>
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	0.00	11,687.65	0.00	(11,687.65)	(11,687.65)
713000 Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200 Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
<b>*Total: Supplies</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>21,217.17</b>	<b>0.00</b>	<b>2,282.83</b>	<b>2,282.83</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181068 - Surface Molecular Chemistry

Status: Closing - Final Financial Rev  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

**Fund Information**  
 Effective Date: 08/09/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>13,599.00</b>	<b>13,599.00</b>	<b>0.00</b>	<b>4,471.25</b>	<b>0.00</b>	<b>9,127.75</b>	<b>9,127.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,011.00</b>	<b>276,011.00</b>	<b>0.00</b>	<b>272,922.69</b>	<b>0.00</b>	<b>3,088.31</b>	<b>3,088.31</b>
760300 F&A Expenditures	131,331.00	131,331.00	0.00	134,419.25	0.00	(3,088.25)	(3,088.25)
<b>*Total: Indirect Costs</b>	<b>131,331.00</b>	<b>131,331.00</b>	<b>0.00</b>	<b>134,419.25</b>	<b>0.00</b>	<b>(3,088.25)</b>	<b>(3,088.25)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>131,331.00</b>	<b>131,331.00</b>	<b>0.00</b>	<b>134,419.25</b>	<b>0.00</b>	<b>(3,088.25)</b>	<b>(3,088.25)</b>
<b>***Total Expenditures</b>	<b>407,342.00</b>	<b>407,342.00</b>	<b>0.00</b>	<b>407,341.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	407,341.94	0.00	(407,341.94)	(407,341.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,341.94</b>	<b>0.00</b>	<b>(407,341.94)</b>	<b>(407,341.94)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,341.94</b>	<b>0.00</b>	<b>(407,341.94)</b>	<b>(407,341.94)</b>

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Caputo, Christine A

PI Name:	Li, Gonghu	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCHCC - PI Christine A. Caputo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,254.78	0.00	(28,254.78)	(28,254.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
611Q90 Post Doc	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,344.30	0.00	(13,344.30)	(13,344.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0 Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
<b>*Total: Personnel</b>	<b>71,082.00</b>	<b>71,082.00</b>	<b>0.00</b>	<b>88,101.58</b>	<b>0.00</b>	<b>(17,019.58)</b>	<b>(17,019.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,342.06	0.00	(3,342.06)	(3,342.06)
65YF10 Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	241.53	0.00	1,954.47	1,954.47
<b>*Total: Fringe Benefits</b>	<b>2,196.00</b>	<b>2,196.00</b>	<b>0.00</b>	<b>3,583.59</b>	<b>0.00</b>	<b>(1,387.59)</b>	<b>(1,387.59)</b>
710 Travel	7,500.00	6,410.09	0.00	0.00	0.00	7,500.00	6,410.09
710100 Out-of-State Travel	0.00	1,089.91	0.00	1,089.91	0.00	(1,089.91)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,472.75</b>	<b>0.00</b>	<b>4,027.25</b>	<b>4,027.25</b>
711100 Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
<b>*Total: Supplies</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>20,685.48</b>	<b>0.00</b>	<b>1,314.52</b>	<b>1,314.52</b>
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
<b>*Total: Tuition</b>	<b>36,756.00</b>	<b>36,756.00</b>	<b>0.00</b>	<b>17,236.75</b>	<b>0.00</b>	<b>19,519.25</b>	<b>19,519.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,534.00</b>	<b>139,534.00</b>	<b>0.00</b>	<b>133,080.15</b>	<b>0.00</b>	<b>6,453.85</b>	<b>6,453.85</b>
760300 F&A Expenditures	51,459.00	51,459.00	0.00	57,912.78	0.00	(6,453.78)	(6,453.78)
<b>*Total: Indirect Costs</b>	<b>51,459.00</b>	<b>51,459.00</b>	<b>0.00</b>	<b>57,912.78</b>	<b>0.00</b>	<b>(6,453.78)</b>	<b>(6,453.78)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,459.00</b>	<b>51,459.00</b>	<b>0.00</b>	<b>57,912.78</b>	<b>0.00</b>	<b>(6,453.78)</b>	<b>(6,453.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181068 - Surface Molecular Chemistry  
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Closing - Final Financial Rev  
 FMGR: Caputo, Christine A

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0016417 CFDA #: 81.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>190,993.00</b>	<b>190,993.00</b>	<b>0.00</b>	<b>190,992.93</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	190,992.93	0.00	(190,992.93)	(190,992.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,992.93</b>	<b>0.00</b>	<b>(190,992.93)</b>	<b>(190,992.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,992.93</b>	<b>0.00</b>	<b>(190,992.93)</b>	<b>(190,992.93)</b>







Grant: 181073 - Irradiated Fuel Rods  
 Fund: 181073 - Irradiated Fuel Rods

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DENE0008685	CFDA #:	81.121	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,838.46	0.00	(30,838.46)	(30,838.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,638.00	32,638.00	0.00	0.00	0.00	32,638.00	32,638.00
611Q90 Post Doc	69,333.00	69,333.00	0.00	7,200.00	0.00	62,133.00	62,133.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	19,879.46	8,779.14	(28,658.60)	(28,658.60)
613NZ0 Grad Unallocated Budget (Bud Only)	27,065.00	27,065.00	0.00	0.00	0.00	27,065.00	27,065.00
61SNSH Student Labor	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
<b>*Total: Personnel</b>	<b>136,299.00</b>	<b>136,299.00</b>	<b>1,239.41</b>	<b>73,690.32</b>	<b>8,779.14</b>	<b>53,829.54</b>	<b>53,829.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,192.22	0.00	(3,192.22)	(3,192.22)
65YF10 Full Fringe Benefit Distr Expe	22,194.00	22,194.00	0.00	350.40	0.00	21,843.60	21,843.60
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,593.60	0.00	(1,593.60)	(1,593.60)
<b>*Total: Fringe Benefits</b>	<b>22,194.00</b>	<b>22,194.00</b>	<b>0.00</b>	<b>5,136.22</b>	<b>0.00</b>	<b>17,057.78</b>	<b>17,057.78</b>
710 Travel	3,451.00	1,500.19	0.00	0.00	0.00	3,451.00	1,500.19
710100 Out-of-State Travel	0.00	631.98	0.00	631.98	0.00	(631.98)	0.00
710400 Student or Non-Emp Travel	0.00	1,318.83	0.00	1,318.83	0.00	(1,318.83)	0.00
<b>*Total: Travel</b>	<b>3,451.00</b>	<b>3,451.00</b>	<b>0.00</b>	<b>1,950.81</b>	<b>0.00</b>	<b>1,500.19</b>	<b>1,500.19</b>
7112 Research Supplies	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
711200 Research Supplies	0.00	0.00	0.00	1,246.68	0.00	(1,246.68)	(1,246.68)
<b>*Total: Supplies</b>	<b>3,089.00</b>	<b>3,089.00</b>	<b>0.00</b>	<b>1,246.68</b>	<b>0.00</b>	<b>1,842.32</b>	<b>1,842.32</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,619.50	18,434.00	0.00	(18,434.00)	(18,434.00)
<b>*Total: Tuition</b>	<b>10,814.00</b>	<b>10,814.00</b>	<b>7,619.50</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(8,760.00)</b>	<b>(8,760.00)</b>
7300 Subcontracts	445,554.00	445,554.00	0.00	0.00	0.00	445,554.00	445,554.00
730001 Subcontracts 01	0.00	0.00	18,490.12	330,956.87	114,597.13	(445,554.00)	(445,554.00)
<b>*Total: Contractual</b>	<b>445,554.00</b>	<b>445,554.00</b>	<b>18,490.12</b>	<b>330,956.87</b>	<b>114,597.13</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,401.00</b>	<b>621,401.00</b>	<b>27,349.03</b>	<b>432,554.90</b>	<b>123,376.27</b>	<b>65,469.83</b>	<b>65,469.83</b>

Grant: 181073 - Irradiated Fuel Rods  
 Fund: 181073 - Irradiated Fuel Rods

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DENE0008685	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	81.121	Expend End Date:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCERM - PI Ricardo Medina**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	95,599.00	95,599.00	625.90	53,903.32	0.00	41,695.68	41,695.68
<b>*Total: Indirect Costs</b>	<b>95,599.00</b>	<b>95,599.00</b>	<b>625.90</b>	<b>53,903.32</b>	<b>0.00</b>	<b>41,695.68</b>	<b>41,695.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,599.00</b>	<b>95,599.00</b>	<b>625.90</b>	<b>53,903.32</b>	<b>0.00</b>	<b>41,695.68</b>	<b>41,695.68</b>
<b>***Total Expenditures</b>	<b>717,000.00</b>	<b>717,000.00</b>	<b>27,974.93</b>	<b>486,458.22</b>	<b>123,376.27</b>	<b>107,165.51</b>	<b>107,165.51</b>

**Revenue**

530000 Federal Programs	0.00	0.00	27,974.93	486,458.22	0.00	(486,458.22)	(486,458.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,974.93</b>	<b>486,458.22</b>	<b>0.00</b>	<b>(486,458.22)</b>	<b>(486,458.22)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,974.93</b>	<b>486,458.22</b>	<b>0.00</b>	<b>(486,458.22)</b>	<b>(486,458.22)</b>



Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	209,393.46	0.00	(209,393.46)	(209,393.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	213,400.00	213,400.00	0.00	0.00	0.00	213,400.00	213,400.00
611Q90 Post Doc	323,125.03	323,125.03	0.00	182,472.29	0.00	140,652.74	140,652.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	204,599.68	0.00	(204,599.68)	(204,599.68)
613N30 Graduate Research Assistant	0.00	0.00	10,457.29	381,081.09	38,769.86	(419,850.95)	(419,850.95)
613NZ0 Grad Unallocated Budget (Bud Only)	587,529.00	587,529.00	0.00	0.00	0.00	587,529.00	587,529.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	746.25	746.25	0.00	(746.25)	(746.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	27.50	23,387.50	0.00	(23,387.50)	(23,387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
<b>*Total: Personnel</b>	<b>1,151,054.03</b>	<b>1,151,054.03</b>	<b>11,231.04</b>	<b>1,006,383.97</b>	<b>38,769.86</b>	<b>105,900.20</b>	<b>105,900.20</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33,759.19	0.00	(33,759.19)	(33,759.19)
65YF10 Full Fringe Benefit Distr Expe	141,562.00	141,562.00	0.00	2,143.84	0.00	139,418.16	139,418.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.45	60.45	0.00	(60.45)	(60.45)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
<b>*Total: Fringe Benefits</b>	<b>141,562.00</b>	<b>141,562.00</b>	<b>60.45</b>	<b>80,024.26</b>	<b>0.00</b>	<b>61,537.74</b>	<b>61,537.74</b>
710 Travel	37,236.73	42,086.26	0.00	0.00	0.00	37,236.73	42,086.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
710200 Foreign Travel	36,300.00	21,676.81	0.00	10,293.81	0.00	26,006.19	11,383.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,108.48	0.00	(18,108.48)	(18,108.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710F00 Foreign Travel	0.00	0.00	0.00	3,214.63	0.00	(3,214.63)	(3,214.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed  
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
<b>*Total: Travel</b>	<b>73,536.73</b>	<b>73,536.73</b>	<b>0.00</b>	<b>74,170.55</b>	<b>0.00</b>	<b>(633.82)</b>	<b>(633.82)</b>
740000 Cap Equipment	35,722.00	35,722.00	0.00	0.00	0.00	35,722.00	35,722.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	65,178.43	0.00	(65,178.43)	(65,178.43)
<b>*Total: Equipment</b>	<b>35,722.00</b>	<b>35,722.00</b>	<b>0.00</b>	<b>65,178.43</b>	<b>0.00</b>	<b>(29,456.43)</b>	<b>(29,456.43)</b>
711100 Supplies-General	0.00	0.00	0.00	1,044.76	0.00	(1,044.76)	(1,044.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
7112 Research Supplies	67,900.00	67,900.00	0.00	0.00	0.00	67,900.00	67,900.00
711200 Research Supplies	0.00	0.00	3,621.39	158,233.56	0.00	(158,233.56)	(158,233.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,019.96	0.00	(2,019.96)	(2,019.96)
716100 Rentals & Leases-General	0.00	0.00	162.87	1,389.49	0.00	(1,389.49)	(1,389.49)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
<b>*Total: Supplies</b>	<b>67,900.00</b>	<b>67,900.00</b>	<b>3,784.26</b>	<b>164,745.05</b>	<b>0.00</b>	<b>(96,845.05)</b>	<b>(96,845.05)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	39,900.00	0.00	(39,900.00)	(39,900.00)
721100 Assistantships	93,777.00	93,777.00	0.00	0.00	0.00	93,777.00	93,777.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,459.00	63,018.50	0.00	(63,018.50)	(63,018.50)
<b>*Total: Tuition</b>	<b>93,777.00</b>	<b>93,777.00</b>	<b>6,739.00</b>	<b>102,918.50</b>	<b>0.00</b>	<b>(9,141.50)</b>	<b>(9,141.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,563,551.76</b>	<b>1,563,551.76</b>	<b>21,814.75</b>	<b>1,493,420.76</b>	<b>38,769.86</b>	<b>31,361.14</b>	<b>31,361.14</b>
760300 F&A Expenditures	372,209.84	372,209.84	3,919.69	344,584.09	0.00	27,625.75	27,625.75
<b>*Total: Indirect Costs</b>	<b>372,209.84</b>	<b>372,209.84</b>	<b>3,919.69</b>	<b>344,584.09</b>	<b>0.00</b>	<b>27,625.75</b>	<b>27,625.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>372,209.84</b>	<b>372,209.84</b>	<b>3,919.69</b>	<b>344,584.09</b>	<b>0.00</b>	<b>27,625.75</b>	<b>27,625.75</b>
<b>***Total Expenditures</b>	<b>1,935,761.60</b>	<b>1,935,761.60</b>	<b>25,734.44</b>	<b>1,838,004.85</b>	<b>38,769.86</b>	<b>58,986.89</b>	<b>58,986.89</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed  
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/18 - 4/30/21

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UDPHKS - PI Karl Slifer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,734.44	1,838,004.85	0.00	(1,838,004.85)	(1,838,004.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,734.44</b>	<b>1,838,004.85</b>	<b>0.00</b>	<b>(1,838,004.85)</b>	<b>(1,838,004.85)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,734.44</b>	<b>1,838,004.85</b>	<b>0.00</b>	<b>(1,838,004.85)</b>	<b>(1,838,004.85)</b>

Grant: 181075 - Nucleon and Nuclear Structure  
 Fund: 181082 - 181075 Supplemental Funding

Status: Not Fully Executed  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Slifer, Karl J  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/18 - 4/30/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDPHMH - PI Maurik Holtrop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	106,094.00	106,094.00	3,169.83	86,182.71	15,470.38	4,440.91	4,440.91
<b>*Total: Personnel</b>	<b>106,094.00</b>	<b>106,094.00</b>	<b>3,169.83</b>	<b>86,182.71</b>	<b>15,470.38</b>	<b>4,440.91</b>	<b>4,440.91</b>
65YF10 Full Fringe Benefit Distr Expe	35,211.00	35,210.00	1,388.34	11,200.76	6,776.02	17,234.22	17,233.22
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
<b>*Total: Fringe Benefits</b>	<b>35,211.00</b>	<b>35,210.00</b>	<b>1,388.34</b>	<b>26,216.41</b>	<b>6,776.02</b>	<b>2,218.57</b>	<b>2,217.57</b>
710 Travel	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>3,560.00</b>	<b>3,560.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>3,530.00</b>	<b>3,530.00</b>
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
<b>*Total: Supplies</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.00</b>	<b>374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,239.00</b>	<b>145,238.00</b>	<b>4,558.17</b>	<b>112,429.12</b>	<b>22,246.40</b>	<b>10,563.48</b>	<b>10,562.48</b>
760300 F&A Expenditures	37,762.00	37,762.00	1,185.13	29,231.60	0.00	8,530.40	8,530.40
<b>*Total: Indirect Costs</b>	<b>37,762.00</b>	<b>37,762.00</b>	<b>1,185.13</b>	<b>29,231.60</b>	<b>0.00</b>	<b>8,530.40</b>	<b>8,530.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,762.00</b>	<b>37,762.00</b>	<b>1,185.13</b>	<b>29,231.60</b>	<b>0.00</b>	<b>8,530.40</b>	<b>8,530.40</b>
<b>***Total Expenditures</b>	<b>183,001.00</b>	<b>183,000.00</b>	<b>5,743.30</b>	<b>141,660.72</b>	<b>22,246.40</b>	<b>19,093.88</b>	<b>19,092.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,743.30	141,660.72	0.00	(141,660.72)	(141,660.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.30</b>	<b>141,660.72</b>	<b>0.00</b>	<b>(141,660.72)</b>	<b>(141,660.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,743.30</b>	<b>141,660.72</b>	<b>0.00</b>	<b>(141,660.72)</b>	<b>(141,660.72)</b>





Grant: 181077 - Na-ion and K-ion Storage  
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,865.85	0.00	(26,865.85)	(26,865.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,878.00	47,878.00	0.00	0.00	0.00	47,878.00	47,878.00
611Q90 Post Doc	123,636.00	123,636.00	0.00	27,276.38	0.00	96,359.62	96,359.62
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	30,461.65	0.00	(30,461.65)	(30,461.65)
613N30 Graduate Research Assistant	0.00	0.00	872.22	61,722.24	0.00	(61,722.24)	(61,722.24)
613NZ0 Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
61SNSH Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>*Total: Personnel</b>	<b>269,712.00</b>	<b>269,712.00</b>	<b>872.22</b>	<b>177,982.12</b>	<b>0.00</b>	<b>91,729.88</b>	<b>91,729.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,780.38	0.00	(4,780.38)	(4,780.38)
65YF10 Full Fringe Benefit Distr Expe	40,551.00	40,551.00	0.00	5,928.72	0.00	34,622.28	34,622.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,490.96	0.00	(2,490.96)	(2,490.96)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,421.39	0.00	(3,421.39)	(3,421.39)
<b>*Total: Fringe Benefits</b>	<b>40,551.00</b>	<b>40,551.00</b>	<b>0.00</b>	<b>16,621.45</b>	<b>0.00</b>	<b>23,929.55</b>	<b>23,929.55</b>
710 Travel	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,425.96	0.00	(16,425.96)	(16,425.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,278.98	0.00	(4,278.98)	(4,278.98)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>23,856.29</b>	<b>0.00</b>	<b>(20,356.29)</b>	<b>(20,356.29)</b>
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Equipment</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
7112 Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
711200 Research Supplies	0.00	0.00	0.00	19,592.75	0.00	(19,592.75)	(19,592.75)

Grant: 181077 - Na-ion and K-ion Storage  
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UDKEXT - PI Xiaowei Teng**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)
716100 Rentals & Leases-General	0.00	0.00	0.00	320.64	0.00	(320.64)	(320.64)
717200 Other Professional Services-General	0.00	0.00	0.00	3,320.50	3,390.00	(6,710.50)	(6,710.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,291.00	0.00	(3,291.00)	(3,291.00)
<b>*Total: Supplies</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>38,445.38</b>	<b>3,390.00</b>	<b>(39,665.38)</b>	<b>(39,665.38)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	17,521.00	17,521.00	0.00	14,010.25	0.00	3,510.75	3,510.75
<b>*Total: Tuition</b>	<b>17,521.00</b>	<b>17,521.00</b>	<b>0.00</b>	<b>20,850.25</b>	<b>0.00</b>	<b>(3,329.25)</b>	<b>(3,329.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>341,454.00</b>	<b>341,454.00</b>	<b>872.22</b>	<b>277,755.49</b>	<b>3,390.00</b>	<b>60,308.51</b>	<b>60,308.51</b>
760300 F&A Expenditures	159,546.00	159,546.00	440.47	129,737.10	0.00	29,808.90	29,808.90
<b>*Total: Indirect Costs</b>	<b>159,546.00</b>	<b>159,546.00</b>	<b>440.47</b>	<b>129,737.10</b>	<b>0.00</b>	<b>29,808.90</b>	<b>29,808.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159,546.00</b>	<b>159,546.00</b>	<b>440.47</b>	<b>129,737.10</b>	<b>0.00</b>	<b>29,808.90</b>	<b>29,808.90</b>
<b>***Total Expenditures</b>	<b>501,000.00</b>	<b>501,000.00</b>	<b>1,312.69</b>	<b>407,492.59</b>	<b>3,390.00</b>	<b>90,117.41</b>	<b>90,117.41</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,312.69	407,492.59	0.00	(407,492.59)	(407,492.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.69</b>	<b>407,492.59</b>	<b>0.00</b>	<b>(407,492.59)</b>	<b>(407,492.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.69</b>	<b>407,492.59</b>	<b>0.00</b>	<b>(407,492.59)</b>	<b>(407,492.59)</b>



Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Active  
 FMGR: Mouser, Paula J  
 Type: Grant

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 9/14/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,841.99	0.00	(18,841.99)	(18,841.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
611Q90 Post Doc	146,329.00	146,329.00	2,973.58	126,444.45	14,643.04	5,241.51	5,241.51
613N30 Graduate Research Assistant	0.00	0.00	1,239.42	17,202.95	8,779.14	(25,982.09)	(25,982.09)
613NZ0 Grad Unallocated Budget (Bud Only)	134,179.00	134,179.00	0.00	0.00	0.00	134,179.00	134,179.00
615F10 PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CPHX Part Time Hourly	0.00	0.00	159.50	3,627.25	0.00	(3,627.25)	(3,627.25)
61SNSH Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNWS College Work Study	0.00	0.00	0.00	285.40	0.00	(285.40)	(285.40)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
<b>*Total: Personnel</b>	<b>319,249.00</b>	<b>319,249.00</b>	<b>4,372.50</b>	<b>174,128.21</b>	<b>23,422.18</b>	<b>121,698.61</b>	<b>121,698.61</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,537.61	0.00	(1,537.61)	(1,537.61)
65YF10 Full Fringe Benefit Distr Expe	59,041.00	59,041.00	1,302.44	13,792.36	6,413.65	38,834.99	38,834.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.92	296.94	0.00	(296.94)	(296.94)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	24,255.26	0.00	(24,255.26)	(24,255.26)
<b>*Total: Fringe Benefits</b>	<b>59,041.00</b>	<b>59,041.00</b>	<b>1,315.36</b>	<b>39,882.17</b>	<b>6,413.65</b>	<b>12,745.18</b>	<b>12,745.18</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,750.49	0.00	(4,750.49)	(4,750.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,445.59	0.00	(1,445.59)	(1,445.59)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,839.08</b>	<b>0.00</b>	<b>11,160.92</b>	<b>11,160.92</b>
7112 Research Supplies	41,790.00	41,790.00	0.00	0.00	0.00	41,790.00	41,790.00
711200 Research Supplies	0.00	0.00	588.43	30,258.29	0.00	(30,258.29)	(30,258.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	671.08	0.00	(671.08)	(671.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.59	0.00	(326.59)	(326.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)

Grant: 181078 - Influence of Microbial Membran  
 Fund: 181078 - Influence of Microbial Membran

Status: Active  
 Type: Grant  
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 9/14/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UDCEPM - PI Paula J. Mouser**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,279.50	0.00	(1,279.50)	(1,279.50)
<b>*Total: Supplies</b>	<b>56,790.00</b>	<b>56,790.00</b>	<b>588.43</b>	<b>32,762.92</b>	<b>0.00</b>	<b>24,027.08</b>	<b>24,027.08</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>7,472.00</b>	<b>7,472.00</b>	<b>0.00</b>	<b>(7,472.00)</b>	<b>(7,472.00)</b>
7300 Subcontracts	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	36,332.81	1,410.19	(37,743.00)	(37,743.00)
<b>*Total: Contractual</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,332.81</b>	<b>1,410.19</b>	<b>7,257.00</b>	<b>7,257.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>498,080.00</b>	<b>498,080.00</b>	<b>13,748.29</b>	<b>297,417.19</b>	<b>31,246.02</b>	<b>169,416.79</b>	<b>169,416.79</b>
760300 F&A Expenditures	241,430.00	241,430.00	3,169.54	140,699.09	0.00	100,730.91	100,730.91
<b>*Total: Indirect Costs</b>	<b>241,430.00</b>	<b>241,430.00</b>	<b>3,169.54</b>	<b>140,699.09</b>	<b>0.00</b>	<b>100,730.91</b>	<b>100,730.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>241,430.00</b>	<b>241,430.00</b>	<b>3,169.54</b>	<b>140,699.09</b>	<b>0.00</b>	<b>100,730.91</b>	<b>100,730.91</b>
<b>***Total Expenditures</b>	<b>739,510.00</b>	<b>739,510.00</b>	<b>16,917.83</b>	<b>438,116.28</b>	<b>31,246.02</b>	<b>270,147.70</b>	<b>270,147.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	16,917.83	438,116.28	0.00	(438,116.28)	(438,116.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>16,917.83</b>	<b>438,116.28</b>	<b>0.00</b>	<b>(438,116.28)</b>	<b>(438,116.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>16,917.83</b>	<b>438,116.28</b>	<b>0.00</b>	<b>(438,116.28)</b>	<b>(438,116.28)</b>

Grant: 181080 - Tropical Soils & Wetlands  
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DOE, Oak Ridge Laboratory  
 Sponsor ID: 4000167888 CFDA #: 81.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/7/19 - 3/31/21

**Fund Information**  
 Effective Date: 01/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	30,314.00	30,314.00	0.00	0.00	0.00	30,314.00	30,314.00
617F10 Operating Staff	0.00	0.00	0.00	31,002.99	0.00	(31,002.99)	(31,002.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	1,032.00	6,309.00	0.00	(6,309.00)	(6,309.00)
<b>*Total: Personnel</b>	<b>36,314.00</b>	<b>36,314.00</b>	<b>1,032.00</b>	<b>37,311.99</b>	<b>0.00</b>	<b>(997.99)</b>	<b>(997.99)</b>
65YF10 Full Fringe Benefit Distr Expe	15,606.00	15,606.00	0.00	13,670.92	0.00	1,935.08	1,935.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.59	511.03	0.00	(511.03)	(511.03)
<b>*Total: Fringe Benefits</b>	<b>15,606.00</b>	<b>15,606.00</b>	<b>83.59</b>	<b>14,181.95</b>	<b>0.00</b>	<b>1,424.05</b>	<b>1,424.05</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
711200 Research Supplies	0.00	0.00	0.00	4,604.49	0.00	(4,604.49)	(4,604.49)
714030 Postage-Express Mail	0.00	0.00	579.00	615.70	0.00	(615.70)	(615.70)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
717200 Other Professional Services-General	0.00	0.00	0.00	434.73	0.00	(434.73)	(434.73)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	75.38	0.00	(75.38)	(75.38)
<b>*Total: Supplies</b>	<b>6,401.00</b>	<b>6,401.00</b>	<b>579.00</b>	<b>5,901.41</b>	<b>0.00</b>	<b>499.59</b>	<b>499.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,321.00</b>	<b>60,321.00</b>	<b>1,694.59</b>	<b>57,395.35</b>	<b>0.00</b>	<b>2,925.65</b>	<b>2,925.65</b>
760300 F&A Expenditures	15,682.00	15,682.00	440.59	14,922.79	0.00	759.21	759.21
<b>*Total: Indirect Costs</b>	<b>15,682.00</b>	<b>15,682.00</b>	<b>440.59</b>	<b>14,922.79</b>	<b>0.00</b>	<b>759.21</b>	<b>759.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,682.00</b>	<b>15,682.00</b>	<b>440.59</b>	<b>14,922.79</b>	<b>0.00</b>	<b>759.21</b>	<b>759.21</b>
<b>***Total Expenditures</b>	<b>76,003.00</b>	<b>76,003.00</b>	<b>2,135.18</b>	<b>72,318.14</b>	<b>0.00</b>	<b>3,684.86</b>	<b>3,684.86</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,135.18	72,318.14	0.00	(72,318.14)	(72,318.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,135.18</b>	<b>72,318.14</b>	<b>0.00</b>	<b>(72,318.14)</b>	<b>(72,318.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181080 - Tropical Soils & Wetlands  
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active  
 Type: Contract  
 FMGR: McDowell, William H

PI Name:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	01/07/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	4000167888	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	81.000	Expend End Date:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/19 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		E-verify	YES
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,135.18	72,318.14	0.00	(72,318.14)	(72,318.14)

Grant: 181080 - Tropical Soils & Wetlands  
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DOE, Oak Ridge Laboratory  
 Sponsor ID: 4000167888 CFDA #: 81.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/7/19 - 3/31/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 E-verify YES  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	58.80	3,676.22	0.00	(3,676.22)	(3,676.22)
615NZ0 PAT Unallocated Budget (Bud Only)	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
617F10 Operating Staff	0.00	0.00	43.90	4,323.90	0.00	(4,323.90)	(4,323.90)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,866.00	6,866.00	0.00	0.00	0.00	6,866.00	6,866.00
<b>*Total: Personnel</b>	<b>8,408.00</b>	<b>8,408.00</b>	<b>102.70</b>	<b>8,108.86</b>	<b>0.00</b>	<b>299.14</b>	<b>299.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
65YF10 Full Fringe Benefit Distr Expe	3,712.00	3,712.00	44.98	3,555.04	0.00	156.96	156.96
<b>*Total: Fringe Benefits</b>	<b>3,712.00</b>	<b>3,712.00</b>	<b>44.98</b>	<b>3,563.80</b>	<b>0.00</b>	<b>148.20</b>	<b>148.20</b>
7112 Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200 Research Supplies	0.00	0.00	1,117.08	4,038.45	0.00	(4,038.45)	(4,038.45)
714030 Postage-Express Mail	0.00	0.00	74.73	558.65	0.00	(558.65)	(558.65)
<b>*Total: Supplies</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>1,191.81</b>	<b>4,597.10</b>	<b>0.00</b>	<b>(447.10)</b>	<b>(447.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,270.00</b>	<b>16,270.00</b>	<b>1,339.49</b>	<b>16,269.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
760300 F&A Expenditures	8,216.00	8,216.00	676.42	8,216.30	0.00	(0.30)	(0.30)
<b>*Total: Indirect Costs</b>	<b>8,216.00</b>	<b>8,216.00</b>	<b>676.42</b>	<b>8,216.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,216.00</b>	<b>8,216.00</b>	<b>676.42</b>	<b>8,216.30</b>	<b>0.00</b>	<b>(0.30)</b>	<b>(0.30)</b>
<b>***Total Expenditures</b>	<b>24,486.00</b>	<b>24,486.00</b>	<b>2,015.91</b>	<b>24,486.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,015.91	24,486.06	0.00	(24,486.06)	(24,486.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.91</b>	<b>24,486.06</b>	<b>0.00</b>	<b>(24,486.06)</b>	<b>(24,486.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.91</b>	<b>24,486.06</b>	<b>0.00</b>	<b>(24,486.06)</b>	<b>(24,486.06)</b>



Grant: 181080 - Tropical Soils & Wetlands  
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active  
 FMGR: McDowell, William H  
 Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DOE, Oak Ridge Laboratory  
 Sponsor ID: 4000167888 CFDA #: 81.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/7/19 - 3/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBNRWQ - Water Quality Analysis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>2.63</b>	<b>2.63</b>	<b>0.00</b>	<b>(2.63)</b>	<b>(2.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2.63</b>	<b>2.63</b>	<b>0.00</b>	<b>(2.63)</b>	<b>(2.63)</b>
760300 F&A Expenditures	0.00	0.00	1.33	1.33	0.00	(1.33)	(1.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1.33</b>	<b>1.33</b>	<b>0.00</b>	<b>(1.33)</b>	<b>(1.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1.33</b>	<b>1.33</b>	<b>0.00</b>	<b>(1.33)</b>	<b>(1.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3.96</b>	<b>3.96</b>	<b>0.00</b>	<b>(3.96)</b>	<b>(3.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3.96	3.96	0.00	(3.96)	(3.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3.96</b>	<b>3.96</b>	<b>0.00</b>	<b>(3.96)</b>	<b>(3.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3.96</b>	<b>3.96</b>	<b>0.00</b>	<b>(3.96)</b>	<b>(3.96)</b>

Grant: 181081 - Theoretical High Physics UNH  
 Fund: 181081 - Theoretical High Physics UNH

Status: Active  
 FMGR: Mattingly, David M  
 Type: Grant

PI Name:	Mattingly, David M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	05/20/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/19 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UDPHMM - PI David Mattingly**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	10,803.00	10,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
<b>*Total: Personnel</b>	<b>23,547.00</b>	<b>23,547.00</b>	<b>0.00</b>	<b>22,244.10</b>	<b>0.00</b>	<b>1,302.90</b>	<b>1,302.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,802.15	0.00	(1,802.15)	(1,802.15)
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
<b>*Total: Fringe Benefits</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>1,802.15</b>	<b>0.00</b>	<b>(778.15)</b>	<b>(778.15)</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,571.00</b>	<b>28,571.00</b>	<b>0.00</b>	<b>24,046.25</b>	<b>0.00</b>	<b>4,524.75</b>	<b>4,524.75</b>
760300 F&A Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
<b>*Total: Indirect Costs</b>	<b>14,429.00</b>	<b>14,429.00</b>	<b>0.00</b>	<b>12,143.36</b>	<b>0.00</b>	<b>2,285.64</b>	<b>2,285.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,429.00</b>	<b>14,429.00</b>	<b>0.00</b>	<b>12,143.36</b>	<b>0.00</b>	<b>2,285.64</b>	<b>2,285.64</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>36,189.61</b>	<b>0.00</b>	<b>6,810.39</b>	<b>6,810.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,189.61</b>	<b>0.00</b>	<b>(36,189.61)</b>	<b>(36,189.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,189.61</b>	<b>0.00</b>	<b>(36,189.61)</b>	<b>(36,189.61)</b>

Grant: 181083 - Topological Spin Textures  
 Fund: 181083 - Topological Spin Textures

Status: Active  
 FMGR: Zang, Jiadong  
 Type: Grant

PI Name:	Zang, Jiadong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020221	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

**Org: UDPHJZ - PI Jiadong Zang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,070.01	0.00	(14,070.01)	(14,070.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,224.00	19,224.00	0.00	0.00	0.00	19,224.00	19,224.00
611Q90 Post Doc	43,328.00	43,328.00	3,517.34	24,065.65	16,372.31	2,890.04	2,890.04
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,805.14	0.00	(9,805.14)	(9,805.14)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	34,220.88	9,834.16	(44,055.04)	(44,055.04)
613NZ0 Grad Unallocated Budget (Bud Only)	64,683.00	64,683.00	0.00	0.00	0.00	64,683.00	64,683.00
<b>*Total: Personnel</b>	<b>127,235.00</b>	<b>127,235.00</b>	<b>5,831.26</b>	<b>82,161.68</b>	<b>26,206.47</b>	<b>18,866.85</b>	<b>18,866.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,913.26	0.00	(1,913.26)	(1,913.26)
65YF10 Full Fringe Benefit Distr Expe	22,108.00	22,108.00	1,540.60	10,540.76	7,171.07	4,396.17	4,396.17
<b>*Total: Fringe Benefits</b>	<b>22,108.00</b>	<b>22,108.00</b>	<b>1,540.60</b>	<b>12,454.02</b>	<b>7,171.07</b>	<b>2,482.91</b>	<b>2,482.91</b>
710 Travel	7,500.00	10,500.00	0.00	0.00	0.00	7,500.00	10,500.00
710200 Foreign Travel	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Travel</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>2,215.82</b>	<b>0.00</b>	<b>11,284.18</b>	<b>11,284.18</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
<b>*Total: Tuition</b>	<b>8,970.00</b>	<b>8,970.00</b>	<b>2,192.00</b>	<b>8,766.50</b>	<b>0.00</b>	<b>203.50</b>	<b>203.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,813.00</b>	<b>171,813.00</b>	<b>9,563.86</b>	<b>105,598.02</b>	<b>33,377.54</b>	<b>32,837.44</b>	<b>32,837.44</b>
760300 F&A Expenditures	82,237.00	82,237.00	3,722.78	48,899.97	0.00	33,337.03	33,337.03
<b>*Total: Indirect Costs</b>	<b>82,237.00</b>	<b>82,237.00</b>	<b>3,722.78</b>	<b>48,899.97</b>	<b>0.00</b>	<b>33,337.03</b>	<b>33,337.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,237.00</b>	<b>82,237.00</b>	<b>3,722.78</b>	<b>48,899.97</b>	<b>0.00</b>	<b>33,337.03</b>	<b>33,337.03</b>
<b>***Total Expenditures</b>	<b>254,050.00</b>	<b>254,050.00</b>	<b>13,286.64</b>	<b>154,497.99</b>	<b>33,377.54</b>	<b>66,174.47</b>	<b>66,174.47</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181083 - Topological Spin Textures  
 Fund: 181083 - Topological Spin Textures

Status: Active  
 FMGR: Zang, Jiadong  
 Type: Grant

PI Name: Zang, Jiadong  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-SC0020221 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50%	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	13,286.64	154,497.99	0.00	(154,497.99)	(154,497.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,286.64</b>	<b>154,497.99</b>	<b>0.00</b>	<b>(154,497.99)</b>	<b>(154,497.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,286.64</b>	<b>154,497.99</b>	<b>0.00</b>	<b>(154,497.99)</b>	<b>(154,497.99)</b>

Grant: 181084 - Nuclear Astrophysics Status: Active Type: Grant  
 Fund: 181084 - Nuclear Astrophysics FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDPHFF - PI Francois V.O. Foucart**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,434.82	0.00	(6,434.82)	(6,434.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,216.00	19,216.00	0.00	0.00	0.00	19,216.00	19,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,960.47	0.00	(17,960.47)	(17,960.47)
613N30 Graduate Research Assistant	0.00	0.00	4,326.25	28,597.74	18,613.30	(47,211.04)	(47,211.04)
613NZ0 Grad Unallocated Budget (Bud Only)	91,092.00	91,092.00	0.00	0.00	0.00	91,092.00	91,092.00
<b>*Total: Personnel</b>	<b>110,308.00</b>	<b>110,308.00</b>	<b>4,326.25</b>	<b>52,993.03</b>	<b>18,613.30</b>	<b>38,701.67</b>	<b>38,701.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,964.87	0.00	(1,964.87)	(1,964.87)
65YF10 Full Fringe Benefit Distr Expe	4,664.00	4,664.00	0.00	0.00	0.00	4,664.00	4,664.00
<b>*Total: Fringe Benefits</b>	<b>4,664.00</b>	<b>4,664.00</b>	<b>0.00</b>	<b>1,964.87</b>	<b>0.00</b>	<b>2,699.13</b>	<b>2,699.13</b>
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
7112 Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719200 Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
<b>*Total: Supplies</b>	<b>22,837.00</b>	<b>22,837.00</b>	<b>0.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>21,682.00</b>	<b>21,682.00</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,059.00	33,059.00	0.00	0.00	0.00	33,059.00	33,059.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,137.00	15,326.00	0.00	(15,326.00)	(15,326.00)
<b>*Total: Tuition</b>	<b>33,059.00</b>	<b>33,059.00</b>	<b>8,277.00</b>	<b>18,746.00</b>	<b>0.00</b>	<b>14,313.00</b>	<b>14,313.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,368.00</b>	<b>175,368.00</b>	<b>12,603.25</b>	<b>74,858.90</b>	<b>18,613.30</b>	<b>81,895.80</b>	<b>81,895.80</b>
760300 F&A Expenditures	71,867.00	71,867.00	2,184.76	28,337.11	0.00	43,529.89	43,529.89
<b>*Total: Indirect Costs</b>	<b>71,867.00</b>	<b>71,867.00</b>	<b>2,184.76</b>	<b>28,337.11</b>	<b>0.00</b>	<b>43,529.89</b>	<b>43,529.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,867.00</b>	<b>71,867.00</b>	<b>2,184.76</b>	<b>28,337.11</b>	<b>0.00</b>	<b>43,529.89</b>	<b>43,529.89</b>
<b>***Total Expenditures</b>	<b>247,235.00</b>	<b>247,235.00</b>	<b>14,788.01</b>	<b>103,196.01</b>	<b>18,613.30</b>	<b>125,425.69</b>	<b>125,425.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,788.01	103,196.01	0.00	(103,196.01)	(103,196.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,788.01</b>	<b>103,196.01</b>	<b>0.00</b>	<b>(103,196.01)</b>	<b>(103,196.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181084 - Nuclear Astrophysics  
 Fund: 181084 - Nuclear Astrophysics

Status: Active  
 Type: Grant  
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0020435	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,788.01</b>	<b>103,196.01</b>	<b>0.00</b>	<b>(103,196.01)</b>	<b>(103,196.01)</b>



Grant: 181086 - Low-Income Solar Finance  
 Fund: 181086 - Low-Income Solar Finance

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UACIMS - PI Michael Swack**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	599.34	6,545.20	0.00	(6,545.20)	(6,545.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	105,411.00	105,411.00	0.00	0.00	0.00	105,411.00	105,411.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX Part Time Salary	0.00	0.00	1,993.07	41,254.15	0.00	(41,254.15)	(41,254.15)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,582.50	0.00	(19,582.50)	(19,582.50)
61SNWS College Work Study	0.00	0.00	13.24	526.07	0.00	(526.07)	(526.07)
61SNZ0 Student Labor Unallocated(Bud Only)	80,812.00	80,812.00	0.00	0.00	0.00	80,812.00	80,812.00
<b>*Total: Personnel</b>	<b>195,790.00</b>	<b>195,790.00</b>	<b>2,605.65</b>	<b>67,907.92</b>	<b>0.00</b>	<b>127,882.08</b>	<b>127,882.08</b>
65YF10 Full Fringe Benefit Distr Expe	21,184.00	21,184.00	262.51	2,866.78	0.00	18,317.22	18,317.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	161.44	4,905.67	0.00	(4,905.67)	(4,905.67)
<b>*Total: Fringe Benefits</b>	<b>21,184.00</b>	<b>21,184.00</b>	<b>423.95</b>	<b>7,772.45</b>	<b>0.00</b>	<b>13,411.55</b>	<b>13,411.55</b>
710 Travel	20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
<b>*Total: Travel</b>	<b>20,575.00</b>	<b>20,575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,575.00</b>	<b>20,575.00</b>
7112 Research Supplies	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
<b>*Total: Supplies</b>	<b>4,966.00</b>	<b>4,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,966.00</b>	<b>4,966.00</b>
7300 Subcontracts	944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
730001 Subcontracts 01	0.00	0.00	0.00	20,871.00	110,647.00	(131,518.00)	(131,518.00)
730002 Subcontracts 02	0.00	0.00	33,227.71	112,083.33	98,369.67	(210,453.00)	(210,453.00)
<b>*Total: Contractual</b>	<b>944,519.00</b>	<b>944,519.00</b>	<b>33,227.71</b>	<b>132,954.33</b>	<b>209,016.67</b>	<b>602,548.00</b>	<b>602,548.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,187,034.00</b>	<b>1,187,034.00</b>	<b>36,257.31</b>	<b>208,634.70</b>	<b>209,016.67</b>	<b>769,382.63</b>	<b>769,382.63</b>
760300 F&A Expenditures	102,966.00	102,966.00	1,066.42	42,786.11	0.00	60,179.89	60,179.89
<b>*Total: Indirect Costs</b>	<b>102,966.00</b>	<b>102,966.00</b>	<b>1,066.42</b>	<b>42,786.11</b>	<b>0.00</b>	<b>60,179.89</b>	<b>60,179.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>102,966.00</b>	<b>102,966.00</b>	<b>1,066.42</b>	<b>42,786.11</b>	<b>0.00</b>	<b>60,179.89</b>	<b>60,179.89</b>
<b>***Total Expenditures</b>	<b>1,290,000.00</b>	<b>1,290,000.00</b>	<b>37,323.73</b>	<b>251,420.81</b>	<b>209,016.67</b>	<b>829,562.52</b>	<b>829,562.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,323.73	251,420.81	0.00	(251,420.81)	(251,420.81)



Grant: 181086 - Low-Income Solar Finance  
 Fund: 181086 - Low-Income Solar Finance

Status: Active  
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16 35.20%	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO	
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,323.73</b>	<b>251,420.81</b>	<b>0.00</b>	<b>(251,420.81)</b>	<b>(251,420.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,323.73</b>	<b>251,420.81</b>	<b>0.00</b>	<b>(251,420.81)</b>	<b>(251,420.81)</b>

Grant: 181087 - Environmental Compliance Cost  
 Fund: 181087 - Environmental Compliance Cost

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M  
 Sponsor: US DOE, Sandia Laboratory  
 Sponsor ID: PO#2162903 CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/18/20 - 9/30/21

**Fund Information**  
 Effective Date: 05/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.62	0.00	(2,000.62)	(2,000.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,220.15	0.00	(7,220.15)	(7,220.15)
613NZ0 Grad Unallocated Budget (Bud Only)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
<b>*Total: Personnel</b>	<b>9,220.00</b>	<b>9,220.00</b>	<b>0.00</b>	<b>9,220.77</b>	<b>0.00</b>	<b>(0.77)</b>	<b>(0.77)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	742.67	0.00	(742.67)	(742.67)
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
<b>*Total: Fringe Benefits</b>	<b>747.00</b>	<b>747.00</b>	<b>0.00</b>	<b>742.67</b>	<b>0.00</b>	<b>4.33</b>	<b>4.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,967.00</b>	<b>9,967.00</b>	<b>0.00</b>	<b>9,963.44</b>	<b>0.00</b>	<b>3.56</b>	<b>3.56</b>
760300 F&A Expenditures	5,033.00	5,033.00	0.00	5,031.53	0.00	1.47	1.47
<b>*Total: Indirect Costs</b>	<b>5,033.00</b>	<b>5,033.00</b>	<b>0.00</b>	<b>5,031.53</b>	<b>0.00</b>	<b>1.47</b>	<b>1.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,033.00</b>	<b>5,033.00</b>	<b>0.00</b>	<b>5,031.53</b>	<b>0.00</b>	<b>1.47</b>	<b>1.47</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,994.97</b>	<b>0.00</b>	<b>5.03</b>	<b>5.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,994.97	0.00	(14,994.97)	(14,994.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,994.97</b>	<b>0.00</b>	<b>(14,994.97)</b>	<b>(14,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,994.97</b>	<b>0.00</b>	<b>(14,994.97)</b>	<b>(14,994.97)</b>

Grant: 181088 - Pitching foil crossflow turbin  
 Fund: 181088 - Pitching foil crossflow turbin

Status: Active  
 FMGR: Wosnik, Martin M

Type: Contract

PI Name: Wosnik, Martin M  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: UNH1ORPC CFDA #: 81.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/4/21 - 8/15/21

**Fund Information**  
 Effective Date: 01/04/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON20 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMW - PI Martin Wosnik**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,127.00	3,127.00	0.00	0.00	0.00	3,127.00	3,127.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	10,375.00	10,375.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,668.00	3,668.00	0.00	0.00	0.00	3,668.00	3,668.00
<b>*Total: Personnel</b>	<b>17,170.00</b>	<b>17,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,170.00</b>	<b>17,170.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>*Total: Fringe Benefits</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Supplies</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,870.00</b>	<b>37,870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,870.00</b>	<b>37,870.00</b>
760300 F&A Expenditures	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
<b>*Total: Indirect Costs</b>	<b>12,173.00</b>	<b>12,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,173.00</b>	<b>12,173.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,173.00</b>	<b>12,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,173.00</b>	<b>12,173.00</b>
<b>***Total Expenditures</b>	<b>50,043.00</b>	<b>50,043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,043.00</b>	<b>50,043.00</b>

Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>5,916.00</b>	<b>5,828.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,211.04</b>	<b>0.00</b>	<b>(5,211.04)</b>	<b>(5,211.04)</b>
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.55</b>	<b>0.00</b>	<b>(617.55)</b>	<b>(617.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,912.59</b>	<b>0.00</b>	<b>87.41</b>	<b>87.41</b>

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 03/31/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>22,030.50</b>	<b>0.00</b>	<b>7,969.50</b>	<b>7,892.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,892.56</b>	<b>0.00</b>	<b>(7,892.56)</b>	<b>(7,892.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,923.06</b>	<b>0.00</b>	<b>76.94</b>	<b>76.94</b>

Grant: 184203 - Student Support Services  
 Fund: 15CA23 - Student Support Services - CS

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>45,890.00</b>	<b>45,890.00</b>	<b>0.00</b>	<b>43,486.98</b>	<b>0.00</b>	<b>2,403.02</b>	<b>2,403.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>10,726.93</b>	<b>0.00</b>	<b>973.07</b>	<b>973.07</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,590.00</b>	<b>57,590.00</b>	<b>0.00</b>	<b>54,213.91</b>	<b>0.00</b>	<b>3,376.09</b>	<b>3,376.09</b>
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
<b>*Total: Indirect Costs</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>0.00</b>	<b>4,337.12</b>	<b>0.00</b>	<b>269.88</b>	<b>269.88</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,607.00</b>	<b>4,607.00</b>	<b>0.00</b>	<b>4,337.12</b>	<b>0.00</b>	<b>269.88</b>	<b>269.88</b>
<b>***Total Expenditures</b>	<b>62,197.00</b>	<b>62,197.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>3,645.97</b>	<b>3,645.97</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>(58,551.03)</b>	<b>(58,551.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,551.03</b>	<b>0.00</b>	<b>(58,551.03)</b>	<b>(58,551.03)</b>

Grant: 184203 - Student Support Services  
 Fund: 15CA76 - Year 2 funding - CS

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>46,466.00</b>	<b>46,466.00</b>	<b>0.00</b>	<b>50,174.10</b>	<b>0.00</b>	<b>(3,708.10)</b>	<b>(3,708.10)</b>
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
<b>*Total: Fringe Benefits</b>	<b>12,355.00</b>	<b>12,355.00</b>	<b>0.00</b>	<b>12,481.44</b>	<b>0.00</b>	<b>(126.44)</b>	<b>(126.44)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,821.00</b>	<b>58,821.00</b>	<b>0.00</b>	<b>62,655.54</b>	<b>0.00</b>	<b>(3,834.54)</b>	<b>(3,834.54)</b>
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
<b>*Total: Indirect Costs</b>	<b>4,706.00</b>	<b>4,706.00</b>	<b>0.00</b>	<b>5,012.36</b>	<b>0.00</b>	<b>(306.36)</b>	<b>(306.36)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,706.00</b>	<b>4,706.00</b>	<b>0.00</b>	<b>5,012.36</b>	<b>0.00</b>	<b>(306.36)</b>	<b>(306.36)</b>
<b>***Total Expenditures</b>	<b>63,527.00</b>	<b>63,527.00</b>	<b>0.00</b>	<b>67,667.90</b>	<b>0.00</b>	<b>(4,140.90)</b>	<b>(4,140.90)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	(4,247.55)	62,655.54	0.00	(62,655.54)	(62,655.54)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.55)</b>	<b>67,667.90</b>	<b>0.00</b>	<b>(67,667.90)</b>	<b>(67,667.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.55)</b>	<b>67,667.90</b>	<b>0.00</b>	<b>(67,667.90)</b>	<b>(67,667.90)</b>

Grant: 184203 - Student Support Services  
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>60,809.00</b>	<b>47,430.00</b>	<b>0.00</b>	<b>47,431.48</b>	<b>0.00</b>	<b>13,377.52</b>	<b>(1.48)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,379.00</b>	<b>0.00</b>	<b>13,373.09</b>	<b>0.00</b>	<b>(13,373.09)</b>	<b>5.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,809.00</b>	<b>60,809.00</b>	<b>0.00</b>	<b>60,804.57</b>	<b>0.00</b>	<b>4.43</b>	<b>4.43</b>
760300 F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
<b>*Total: Indirect Costs</b>	<b>4,864.72</b>	<b>4,864.72</b>	<b>0.00</b>	<b>4,864.29</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,864.72</b>	<b>4,864.72</b>	<b>0.00</b>	<b>4,864.29</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>***Total Expenditures</b>	<b>65,673.72</b>	<b>65,673.72</b>	<b>0.00</b>	<b>65,668.86</b>	<b>0.00</b>	<b>4.86</b>	<b>4.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	(4,869.15)	60,804.57	0.00	(60,804.57)	(60,804.57)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>65,668.86</b>	<b>0.00</b>	<b>(65,668.86)</b>	<b>(65,668.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,869.15)</b>	<b>65,668.86</b>	<b>0.00</b>	<b>(65,668.86)</b>	<b>(65,668.86)</b>



Grant: 184203 - Student Support Services  
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 10/17/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	35,540.98	0.00	(35,540.98)	(35,540.98)
615NZ0 PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH Student Labor	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>50,387.00</b>	<b>50,387.00</b>	<b>0.00</b>	<b>47,674.27</b>	<b>0.00</b>	<b>2,712.73</b>	<b>2,712.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10 Full Fringe Benefit Distr Expe	14,757.00	14,757.00	0.00	15,201.58	0.00	(444.58)	(444.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
<b>*Total: Fringe Benefits</b>	<b>14,757.00</b>	<b>14,757.00</b>	<b>0.00</b>	<b>15,431.53</b>	<b>0.00</b>	<b>(674.53)</b>	<b>(674.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,144.00</b>	<b>65,144.00</b>	<b>0.00</b>	<b>63,105.80</b>	<b>0.00</b>	<b>2,038.20</b>	<b>2,038.20</b>
760300 F&A Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
<b>*Total: Indirect Costs</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>0.00</b>	<b>5,048.39</b>	<b>0.00</b>	<b>163.61</b>	<b>163.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,212.00</b>	<b>5,212.00</b>	<b>0.00</b>	<b>5,048.39</b>	<b>0.00</b>	<b>163.61</b>	<b>163.61</b>
<b>***Total Expenditures</b>	<b>70,356.00</b>	<b>70,356.00</b>	<b>0.00</b>	<b>68,154.19</b>	<b>0.00</b>	<b>2,201.81</b>	<b>2,201.81</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	63,105.80	0.00	(63,105.80)	(63,105.80)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,048.39	0.00	(5,048.39)	(5,048.39)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,154.19</b>	<b>0.00</b>	<b>(68,154.19)</b>	<b>(68,154.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,154.19</b>	<b>0.00</b>	<b>(68,154.19)</b>	<b>(68,154.19)</b>



Grant: 184203 - Student Support Services  
 Fund: 15CC57 - Student Support Services Year - CS

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2019	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,871.33	0.00	(34,871.33)	(34,871.33)
615NZ0 PAT Unallocated Budget (Bud Only)	34,900.00	34,900.00	0.00	0.00	0.00	34,900.00	34,900.00
61SNSH Student Labor	0.00	0.00	0.00	10,555.44	0.00	(10,555.44)	(10,555.44)
61SNWS College Work Study	0.00	0.00	0.00	1,885.58	0.00	(1,885.58)	(1,885.58)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>47,312.35</b>	<b>0.00</b>	<b>3,087.65</b>	<b>3,087.65</b>
65YF10 Full Fringe Benefit Distr Expe	15,476.00	15,705.00	0.00	15,620.50	0.00	(144.50)	84.50
<b>*Total: Fringe Benefits</b>	<b>15,476.00</b>	<b>15,705.00</b>	<b>0.00</b>	<b>15,620.50</b>	<b>0.00</b>	<b>(144.50)</b>	<b>84.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,876.00</b>	<b>66,105.00</b>	<b>0.00</b>	<b>62,932.85</b>	<b>0.00</b>	<b>2,943.15</b>	<b>3,172.15</b>
760300 F&A Expenditures	5,253.40	5,288.40	0.00	5,034.74	0.00	218.66	253.66
<b>*Total: Indirect Costs</b>	<b>5,253.40</b>	<b>5,288.40</b>	<b>0.00</b>	<b>5,034.74</b>	<b>0.00</b>	<b>218.66</b>	<b>253.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,253.40</b>	<b>5,288.40</b>	<b>0.00</b>	<b>5,034.74</b>	<b>0.00</b>	<b>218.66</b>	<b>253.66</b>
<b>***Total Expenditures</b>	<b>71,129.40</b>	<b>71,393.40</b>	<b>0.00</b>	<b>67,967.59</b>	<b>0.00</b>	<b>3,161.81</b>	<b>3,425.81</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	(15,500.00)	15,500.00	0.00	(15,500.00)	(15,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,034.74	0.00	(5,034.74)	(5,034.74)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,805.00	0.00	(34,805.00)	(34,805.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	(3,035.15)	12,627.85	0.00	(12,627.85)	(12,627.85)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,535.15)</b>	<b>67,967.59</b>	<b>0.00</b>	<b>(67,967.59)</b>	<b>(67,967.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,535.15)</b>	<b>67,967.59</b>	<b>0.00</b>	<b>(67,967.59)</b>	<b>(67,967.59)</b>



Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>183,040.00</b>	<b>183,040.00</b>	<b>0.00</b>	<b>184,768.35</b>	<b>0.00</b>	<b>(1,728.35)</b>	<b>(1,728.35)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
<b>*Total: Fringe Benefits</b>	<b>66,640.00</b>	<b>66,640.00</b>	<b>0.00</b>	<b>57,119.63</b>	<b>0.00</b>	<b>9,520.37</b>	<b>9,520.37</b>
710 Travel	1,500.00	(5,046.48)	0.00	0.00	0.00	1,500.00	(5,046.48)
710000 In-State Travel	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
710100 Out-of-State Travel	0.00	6,494.80	0.00	6,494.80	0.00	(6,494.80)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>11,511.48</b>	<b>0.00</b>	<b>(10,011.48)</b>	<b>(10,011.48)</b>
711100 Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)

Grant: 184203 - Student Support Services  
 Fund: 184203 - Student Support Services

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
<b>*Total: Supplies</b>	<b>7,341.00</b>	<b>7,341.00</b>	<b>0.00</b>	<b>6,409.75</b>	<b>0.00</b>	<b>931.25</b>	<b>931.25</b>
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,600.14</b>	<b>0.00</b>	<b>1,399.86</b>	<b>1,399.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>298,521.00</b>	<b>298,521.00</b>	<b>0.00</b>	<b>298,409.35</b>	<b>0.00</b>	<b>111.65</b>	<b>111.65</b>
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
<b>*Total: Indirect Costs</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>0.00</b>	<b>20,784.83</b>	<b>0.00</b>	<b>(102.83)</b>	<b>(102.83)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,682.00</b>	<b>20,682.00</b>	<b>0.00</b>	<b>20,784.83</b>	<b>0.00</b>	<b>(102.83)</b>	<b>(102.83)</b>
<b>***Total Expenditures</b>	<b>319,203.00</b>	<b>319,203.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>8.82</b>	<b>8.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>(319,194.18)</b>	<b>(319,194.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,194.18</b>	<b>0.00</b>	<b>(319,194.18)</b>	<b>(319,194.18)</b>

Grant: 184203 - Student Support Services  
 Fund: 184205 - Year 2 funding

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0 PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10 Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
<b>*Total: Personnel</b>	<b>191,578.00</b>	<b>191,578.00</b>	<b>0.00</b>	<b>194,646.68</b>	<b>0.00</b>	<b>(3,068.68)</b>	<b>(3,068.68)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10 Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
<b>*Total: Fringe Benefits</b>	<b>75,810.00</b>	<b>75,810.00</b>	<b>0.00</b>	<b>67,531.24</b>	<b>0.00</b>	<b>8,278.76</b>	<b>8,278.76</b>
710 Travel	0.00	(1,005.38)	0.00	0.00	0.00	0.00	(1,005.38)
710000 In-State Travel	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
710100 Out-of-State Travel	0.00	837.38	0.00	837.38	0.00	(837.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.38</b>	<b>0.00</b>	<b>(1,393.38)</b>	<b>(1,393.38)</b>
711100 Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172 Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110 Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 184203 - Student Support Services  
 Fund: 184205 - Year 2 funding

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USED  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.98</b>	<b>0.00</b>	<b>(2,785.98)</b>	<b>(2,785.98)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>35,863.07</b>	<b>0.00</b>	<b>4,136.93</b>	<b>4,136.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>307,388.00</b>	<b>307,388.00</b>	<b>0.00</b>	<b>302,220.35</b>	<b>0.00</b>	<b>5,167.65</b>	<b>5,167.65</b>
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
<b>*Total: Indirect Costs</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,308.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,391.00</b>	<b>21,391.00</b>	<b>0.00</b>	<b>21,308.54</b>	<b>0.00</b>	<b>82.46</b>	<b>82.46</b>
<b>***Total Expenditures</b>	<b>328,779.00</b>	<b>328,779.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>5,250.11</b>	<b>5,250.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>(323,528.89)</b>	<b>(323,528.89)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,528.89</b>	<b>0.00</b>	<b>(323,528.89)</b>	<b>(323,528.89)</b>



Grant: 184203 - Student Support Services  
 Fund: 184211 - Student Support Services-Yr 3

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	02/02/2018	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0 PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10 Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
<b>*Total: Personnel</b>	<b>193,382.00</b>	<b>193,382.00</b>	<b>0.00</b>	<b>194,912.37</b>	<b>0.00</b>	<b>(1,530.37)</b>	<b>(1,530.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10 Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
<b>*Total: Fringe Benefits</b>	<b>81,026.00</b>	<b>81,026.00</b>	<b>0.00</b>	<b>78,607.26</b>	<b>0.00</b>	<b>2,418.74</b>	<b>2,418.74</b>
711100 Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172 Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112 Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Supplies</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00</b>	<b>1,213.52</b>	<b>0.00</b>	<b>(623.52)</b>	<b>(623.52)</b>
722200 Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>45,062.79</b>	<b>0.00</b>	<b>(5,062.79)</b>	<b>(5,062.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,998.00</b>	<b>314,998.00</b>	<b>0.00</b>	<b>319,795.94</b>	<b>0.00</b>	<b>(4,797.94)</b>	<b>(4,797.94)</b>
760300 F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
<b>*Total: Indirect Costs</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>21,978.71</b>	<b>0.00</b>	<b>21.29</b>	<b>21.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>21,978.71</b>	<b>0.00</b>	<b>21.29</b>	<b>21.29</b>
<b>***Total Expenditures</b>	<b>336,998.00</b>	<b>336,998.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(4,776.65)</b>	<b>(4,776.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services  
 Fund: 184211 - Student Support Services-Yr 3

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 02/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(341,774.65)</b>	<b>(341,774.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,774.65</b>	<b>0.00</b>	<b>(341,774.65)</b>	<b>(341,774.65)</b>

Grant: 184203 - Student Support Services  
 Fund: 184213 - Student Support Services-Yr 4

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 11/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	202,148.83	0.00	(202,148.83)	(202,148.83)
615NZ0 PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
<b>*Total: Personnel</b>	<b>201,119.00</b>	<b>201,119.00</b>	<b>0.00</b>	<b>202,635.59</b>	<b>0.00</b>	<b>(1,516.59)</b>	<b>(1,516.59)</b>
65YF10 Full Fringe Benefit Distr Expe	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
<b>*Total: Fringe Benefits</b>	<b>85,073.00</b>	<b>85,073.00</b>	<b>0.00</b>	<b>86,407.92</b>	<b>0.00</b>	<b>(1,334.92)</b>	<b>(1,334.92)</b>
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,164.89</b>	<b>0.00</b>	<b>35.11</b>	<b>35.11</b>
7112 Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
<b>*Total: Supplies</b>	<b>867.00</b>	<b>867.00</b>	<b>0.00</b>	<b>816.62</b>	<b>0.00</b>	<b>50.38</b>	<b>50.38</b>
722200 Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>328,259.00</b>	<b>328,259.00</b>	<b>0.00</b>	<b>331,225.02</b>	<b>0.00</b>	<b>(2,966.02)</b>	<b>(2,966.02)</b>
760300 F&A Expenditures	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
<b>*Total: Indirect Costs</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>0.00</b>	<b>23,281.97</b>	<b>0.00</b>	<b>(220.97)</b>	<b>(220.97)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,061.00</b>	<b>23,061.00</b>	<b>0.00</b>	<b>23,281.97</b>	<b>0.00</b>	<b>(220.97)</b>	<b>(220.97)</b>
<b>***Total Expenditures</b>	<b>351,320.00</b>	<b>351,320.00</b>	<b>0.00</b>	<b>354,506.99</b>	<b>0.00</b>	<b>(3,186.99)</b>	<b>(3,186.99)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,506.99</b>	<b>0.00</b>	<b>(354,506.99)</b>	<b>(354,506.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184203 - Student Support Services  
 Fund: 184213 - Student Support Services-Yr 4

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**

Effective Date: 11/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,506.99</b>	<b>0.00</b>	<b>(354,506.99)</b>	<b>(354,506.99)</b>



Grant: 184203 - Student Support Services  
 Fund: 184215 - Student Support Services Year

Status: Closing - Final Financial Rev  
 Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	200,352.02	0.00	(200,352.02)	(200,352.02)
615NZ0 PAT Unallocated Budget (Bud Only)	179,006.00	179,006.00	0.00	0.00	0.00	179,006.00	179,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,231.00	24,231.00	0.00	0.00	0.00	24,231.00	24,231.00
61SNSH Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
<b>*Total: Personnel</b>	<b>204,766.00</b>	<b>204,766.00</b>	<b>0.00</b>	<b>200,727.02</b>	<b>0.00</b>	<b>4,038.98</b>	<b>4,038.98</b>
65YF10 Full Fringe Benefit Distr Expe	91,133.00	91,133.00	0.00	89,745.10	0.00	1,387.90	1,387.90
<b>*Total: Fringe Benefits</b>	<b>91,133.00</b>	<b>91,133.00</b>	<b>0.00</b>	<b>89,745.10</b>	<b>0.00</b>	<b>1,387.90</b>	<b>1,387.90</b>
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,127.80	0.00	(1,127.80)	(1,127.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,323.82</b>	<b>0.00</b>	<b>2,176.18</b>	<b>2,176.18</b>
711100 Supplies-General	0.00	0.00	0.00	579.17	0.00	(579.17)	(579.17)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	78.74	0.00	(78.74)	(78.74)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,652.71</b>	<b>0.00</b>	<b>1,847.29</b>	<b>1,847.29</b>
722200 Participant Support	40,000.00	40,000.00	0.00	47,459.26	0.00	(7,459.26)	(7,459.26)
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>47,459.26</b>	<b>0.00</b>	<b>(7,459.26)</b>	<b>(7,459.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,899.00</b>	<b>342,899.00</b>	<b>0.00</b>	<b>340,907.91</b>	<b>0.00</b>	<b>1,991.09</b>	<b>1,991.09</b>
760300 F&A Expenditures	24,230.00	24,230.00	0.00	23,475.84	0.00	754.16	754.16
<b>*Total: Indirect Costs</b>	<b>24,230.00</b>	<b>24,230.00</b>	<b>0.00</b>	<b>23,475.84</b>	<b>0.00</b>	<b>754.16</b>	<b>754.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,230.00</b>	<b>24,230.00</b>	<b>0.00</b>	<b>23,475.84</b>	<b>0.00</b>	<b>754.16</b>	<b>754.16</b>

Grant: 184203 - Student Support Services  
 Fund: 184215 - Student Support Services Year

Status: Closing - Final Financial Rev  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A151232-19 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>367,129.00</b>	<b>367,129.00</b>	<b>0.00</b>	<b>364,383.75</b>	<b>0.00</b>	<b>2,745.25</b>	<b>2,745.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	364,383.75	0.00	(364,383.75)	(364,383.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,383.75</b>	<b>0.00</b>	<b>(364,383.75)</b>	<b>(364,383.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,383.75</b>	<b>0.00</b>	<b>(364,383.75)</b>	<b>(364,383.75)</b>





Grant: 184204 - Educational Talent Search  
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A160059 CFDA #: 84.044  
 Resp Org: UXTALS  
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Covid-19: NO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>985.00</b>	<b>985.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>(985.00)</b>	<b>(985.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985.00</b>	<b>0.00</b>	<b>(985.00)</b>	<b>(985.00)</b>





Grant: 184204 - Educational Talent Search  
 Fund: 184204 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L  
 Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10 PAT	0.00	0.00	0.00	801,612.75	0.00	(801,612.75)	(801,612.75)
615NZ0 PAT Unallocated Budget (Bud Only)	1,008,927.00	984,830.37	0.00	0.00	0.00	1,008,927.00	984,830.37
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	7,041.82	0.00	(7,041.82)	(7,041.82)
617F10 Operating Staff	0.00	0.00	0.00	176,021.45	0.00	(176,021.45)	(176,021.45)
617NZ0 Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPEX Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	299,702.75	0.00	(299,702.75)	(299,702.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	58,193.00	0.00	(58,193.00)	(58,193.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS College Work Study	0.00	0.00	0.00	11,911.18	0.00	(11,911.18)	(11,911.18)
61SNZ0 Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
<b>*Total: Personnel</b>	<b>1,447,624.00</b>	<b>1,423,527.37</b>	<b>0.00</b>	<b>1,423,527.37</b>	<b>0.00</b>	<b>24,096.63</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	576.13	0.00	(576.13)	(576.13)
65YF10 Full Fringe Benefit Distr Expe	457,701.00	450,724.17	0.00	415,559.83	0.00	42,141.17	35,164.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29,920.15	0.00	(29,920.15)	(29,920.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
<b>*Total: Fringe Benefits</b>	<b>457,701.00</b>	<b>450,724.17</b>	<b>0.00</b>	<b>450,746.74</b>	<b>0.00</b>	<b>6,954.26</b>	<b>(22.57)</b>
710 Travel	116,691.00	49,763.90	0.00	0.00	0.00	116,691.00	49,763.90
710000 In-State Travel	0.00	43,310.74	0.00	43,310.74	0.00	(43,310.74)	0.00
710100 Out-of-State Travel	0.00	671.43	0.00	671.43	0.00	(671.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305 Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	42,590.80	0.00	(42,590.80)	(42,590.80)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	725.96	0.00	(725.96)	(725.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,942.19	0.00	(2,942.19)	(2,942.19)



Grant: 184204 - Educational Talent Search  
 Fund: 184204 - Educational Talent Search

Status: Active  
 Type: Grant  
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/2016	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UGTALS - Talent Search**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>90,319.00</b>	<b>51,023.19</b>	<b>0.00</b>	<b>51,023.19</b>	<b>0.00</b>	<b>39,295.81</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	100,337.00	79,842.00	0.00	72,266.83	0.00	28,070.17	7,575.17
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,575.17	0.00	(7,575.17)	(7,575.17)
<b>*Total: Participant Support</b>	<b>100,337.00</b>	<b>79,842.00</b>	<b>0.00</b>	<b>79,842.00</b>	<b>0.00</b>	<b>20,495.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,212,672.00</b>	<b>2,098,862.80</b>	<b>0.00</b>	<b>2,098,885.37</b>	<b>0.00</b>	<b>113,786.63</b>	<b>(22.57)</b>
760300 F&A Expenditures	171,574.00	161,521.64	0.00	161,523.45	0.00	10,050.55	(1.81)
<b>*Total: Indirect Costs</b>	<b>171,574.00</b>	<b>161,521.64</b>	<b>0.00</b>	<b>161,523.45</b>	<b>0.00</b>	<b>10,050.55</b>	<b>(1.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>171,574.00</b>	<b>161,521.64</b>	<b>0.00</b>	<b>161,523.45</b>	<b>0.00</b>	<b>10,050.55</b>	<b>(1.81)</b>
<b>***Total Expenditures</b>	<b>2,384,246.00</b>	<b>2,260,384.44</b>	<b>0.00</b>	<b>2,260,408.82</b>	<b>0.00</b>	<b>123,837.18</b>	<b>(24.38)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,260,408.82	0.00	(2,260,408.82)	(2,260,408.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260,408.82</b>	<b>0.00</b>	<b>(2,260,408.82)</b>	<b>(2,260,408.82)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260,408.82</b>	<b>0.00</b>	<b>(2,260,408.82)</b>	<b>(2,260,408.82)</b>

Grant: 184204 - Educational Talent Search  
 Fund: 184220 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21					Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

**Org: UXTADC - PI Debora Mccann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	241,417.00	241,417.00	0.00	0.00	0.00	241,417.00	241,417.00
615F10 PAT	0.00	0.00	19,175.22	132,514.05	103,921.44	(236,435.49)	(236,435.49)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	24,096.63	0.00	0.00	0.00	0.00	24,096.63
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	153.84	0.00	(153.84)	(153.84)
617BLG Operating Staff-Longevity	0.00	0.00	161.96	1,170.17	0.00	(1,170.17)	(1,170.17)
617F10 Operating Staff	0.00	0.00	4,048.00	29,997.46	22,871.20	(52,868.66)	(52,868.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	54,203.00	54,203.00	0.00	0.00	0.00	54,203.00	54,203.00
61CBHO Part Time - Overtime	0.00	0.00	3.13	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	9,700.00	57,526.25	0.00	(57,526.25)	(57,526.25)
61SNWS College Work Study	0.00	0.00	18.75	999.59	0.00	(999.59)	(999.59)
61SNZ0 Student Labor Unallocated(Bud Only)	103,690.00	103,690.00	0.00	0.00	0.00	103,690.00	103,690.00
<b>*Total: Personnel</b>	<b>399,310.00</b>	<b>423,406.63</b>	<b>33,107.06</b>	<b>222,364.49</b>	<b>126,792.64</b>	<b>50,152.87</b>	<b>74,249.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.37	107.51	0.00	(107.51)	(107.51)
65YF10 Full Fringe Benefit Distr Expe	137,678.00	144,654.83	10,171.79	71,180.10	55,535.18	10,962.72	17,939.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	785.70	4,659.64	0.00	(4,659.64)	(4,659.64)
<b>*Total: Fringe Benefits</b>	<b>137,678.00</b>	<b>144,654.83</b>	<b>10,970.86</b>	<b>75,947.25</b>	<b>55,535.18</b>	<b>6,195.57</b>	<b>13,172.40</b>
710 Travel	23,518.00	46,462.93	0.00	0.00	0.00	23,518.00	46,462.93
710D00 Domestic Travel NH	0.00	0.00	129.26	1,807.44	0.00	(1,807.44)	(1,807.44)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>23,518.00</b>	<b>46,462.93</b>	<b>129.26</b>	<b>1,867.44</b>	<b>0.00</b>	<b>21,650.56</b>	<b>44,595.49</b>
711100 Supplies-General	0.00	0.00	273.52	928.16	0.00	(928.16)	(928.16)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	0.00	0.00	16,910.00	39,001.67	0.00	(39,001.67)	(39,001.67)
7112 Research Supplies	14,504.00	53,799.81	0.00	0.00	0.00	14,504.00	53,799.81
714000 Postage-General	0.00	0.00	19.70	91.70	0.00	(91.70)	(91.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.49	0.00	(11.49)	(11.49)

Grant: 184204 - Educational Talent Search  
 Fund: 184220 - Educational Talent Search

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UXTADC - PI Debora Mccann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	84.52	84.52	0.00	(84.52)	(84.52)
718008 Telecom-Internet Services	0.00	0.00	768.70	2,020.34	0.00	(2,020.34)	(2,020.34)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	1,968.00	(1,968.00)	(1,968.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	20.00	(50.00)	(50.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3,258.24	341.76	(3,600.00)	(3,600.00)
<b>*Total: Supplies</b>	<b>14,504.00</b>	<b>53,799.81</b>	<b>18,056.44</b>	<b>45,438.12</b>	<b>2,329.76</b>	<b>(33,263.88)</b>	<b>6,031.93</b>
722200 Participant Support	22,500.00	42,995.00	10,500.00	11,104.80	0.00	11,395.20	31,890.20
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>22,500.00</b>	<b>42,995.00</b>	<b>10,500.00</b>	<b>11,104.80</b>	<b>0.00</b>	<b>11,395.20</b>	<b>31,890.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>597,510.00</b>	<b>711,319.20</b>	<b>72,763.62</b>	<b>356,722.10</b>	<b>184,657.58</b>	<b>56,130.32</b>	<b>169,939.52</b>
760300 F&A Expenditures	46,001.00	56,053.36	4,981.09	27,649.35	0.00	18,351.65	28,404.01
<b>*Total: Indirect Costs</b>	<b>46,001.00</b>	<b>56,053.36</b>	<b>4,981.09</b>	<b>27,649.35</b>	<b>0.00</b>	<b>18,351.65</b>	<b>28,404.01</b>
<b>**Total Indirect Cost Expenditures</b>	<b>46,001.00</b>	<b>56,053.36</b>	<b>4,981.09</b>	<b>27,649.35</b>	<b>0.00</b>	<b>18,351.65</b>	<b>28,404.01</b>
<b>***Total Expenditures</b>	<b>643,511.00</b>	<b>767,372.56</b>	<b>77,744.71</b>	<b>384,371.45</b>	<b>184,657.58</b>	<b>74,481.97</b>	<b>198,343.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	77,744.71	384,371.45	0.00	(384,371.45)	(384,371.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>77,744.71</b>	<b>384,371.45</b>	<b>0.00</b>	<b>(384,371.45)</b>	<b>(384,371.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>77,744.71</b>	<b>384,371.45</b>	<b>0.00</b>	<b>(384,371.45)</b>	<b>(384,371.45)</b>





Grant: 184207 - UNH-TRRE  
 Fund: 15CA89 - TQP-Coop Ext

Status: Active  
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 11/15/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,115.37	0.00	(4,115.37)	(4,115.37)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	0.00	19,645.13	0.00	(19,645.13)	(19,645.13)
617F10 Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
<b>*Total: Personnel</b>	<b>36,516.00</b>	<b>36,516.00</b>	<b>0.00</b>	<b>24,154.42</b>	<b>0.00</b>	<b>12,361.58</b>	<b>12,361.58</b>
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
<b>*Total: Fringe Benefits</b>	<b>14,570.00</b>	<b>14,570.00</b>	<b>0.00</b>	<b>10,357.35</b>	<b>0.00</b>	<b>4,212.65</b>	<b>4,212.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,086.00</b>	<b>51,086.00</b>	<b>0.00</b>	<b>34,511.77</b>	<b>0.00</b>	<b>16,574.23</b>	<b>16,574.23</b>
760300 F&A Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
<b>*Total: Indirect Costs</b>	<b>4,087.00</b>	<b>4,087.00</b>	<b>0.00</b>	<b>2,760.94</b>	<b>0.00</b>	<b>1,326.06</b>	<b>1,326.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,087.00</b>	<b>4,087.00</b>	<b>0.00</b>	<b>2,760.94</b>	<b>0.00</b>	<b>1,326.06</b>	<b>1,326.06</b>
<b>***Total Expenditures</b>	<b>55,173.00</b>	<b>55,173.00</b>	<b>0.00</b>	<b>37,272.71</b>	<b>0.00</b>	<b>17,900.29</b>	<b>17,900.29</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	32,817.43	0.00	(32,817.43)	(32,817.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,760.94	0.00	(2,760.94)	(2,760.94)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,178.27	0.00	(1,178.27)	(1,178.27)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	516.07	0.00	(516.07)	(516.07)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,272.71</b>	<b>0.00</b>	<b>(37,272.71)</b>	<b>(37,272.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,272.71</b>	<b>0.00</b>	<b>(37,272.71)</b>	<b>(37,272.71)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active  
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)	(52,349.95)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,200.74	169,710.18	7,911.32	(177,621.50)	(177,621.50)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	734.20	11,022.38	3,120.32	(14,142.70)	(14,142.70)
611F70	Faculty NTT Clinical	0.00	0.00	662.82	24,841.80	2,816.98	(27,658.78)	(27,658.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90	Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10	Graduate Assistant	0.00	0.00	6,541.56	212,015.04	27,801.63	(239,816.67)	(239,816.67)
613NZ0	Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10	Academic Administrator	0.00	0.00	1,390.70	58,747.15	7,857.41	(66,604.56)	(66,604.56)
615F10	PAT	0.00	0.00	192.32	30,394.45	929.60	(31,324.05)	(31,324.05)
615NZ0	PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10	Operating Staff	0.00	0.00	0.00	7,445.96	0.00	(7,445.96)	(7,445.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
61KBBA	OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
<b>*Total: Personnel</b>		<b>282,808.00</b>	<b>282,808.00</b>	<b>11,722.34</b>	<b>589,265.61</b>	<b>50,437.26</b>	<b>(356,894.87)</b>	<b>(356,894.87)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,299.76	0.00	(4,299.76)	(4,299.76)
65YF10	Full Fringe Benefit Distr Expe	72,003.00	72,003.00	2,269.19	129,242.19	9,914.42	(67,153.61)	(67,153.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)	(796.69)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
<b>*Total: Fringe Benefits</b>		<b>72,003.00</b>	<b>72,003.00</b>	<b>2,269.19</b>	<b>137,521.65</b>	<b>9,914.42</b>	<b>(75,433.07)</b>	<b>(75,433.07)</b>
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100	Assistantships	129,672.00	129,672.00	2,011.50	500,989.46	0.00	(371,317.46)	(371,317.46)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	131,548.50	0.00	(131,548.50)	(131,548.50)
<b>*Total: Tuition</b>		<b>129,672.00</b>	<b>129,672.00</b>	<b>2,011.50</b>	<b>650,777.96</b>	<b>0.00</b>	<b>(521,105.96)</b>	<b>(521,105.96)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>484,483.00</b>	<b>484,483.00</b>	<b>16,003.03</b>	<b>1,377,565.22</b>	<b>60,351.68</b>	<b>(953,433.90)</b>	<b>(953,433.90)</b>
760300 F&A Expenditures	28,385.00	28,385.00	1,119.31	58,143.19	0.00	(29,758.19)	(29,758.19)
<b>*Total: Indirect Costs</b>	<b>28,385.00</b>	<b>28,385.00</b>	<b>1,119.31</b>	<b>58,143.19</b>	<b>0.00</b>	<b>(29,758.19)</b>	<b>(29,758.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,385.00</b>	<b>28,385.00</b>	<b>1,119.31</b>	<b>58,143.19</b>	<b>0.00</b>	<b>(29,758.19)</b>	<b>(29,758.19)</b>
<b>***Total Expenditures</b>	<b>512,868.00</b>	<b>512,868.00</b>	<b>17,122.34</b>	<b>1,435,708.41</b>	<b>60,351.68</b>	<b>(983,192.09)</b>	<b>(983,192.09)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,182.97	57,609.00	0.00	(57,609.00)	(57,609.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	640,536.02	0.00	(640,536.02)	(640,536.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	147,800.95	0.00	(147,800.95)	(147,800.95)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	579,919.46	0.00	(579,919.46)	(579,919.46)
8ICS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>1,182.97</b>	<b>1,425,865.43</b>	<b>0.00</b>	<b>(1,425,865.43)</b>	<b>(1,425,865.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,182.97</b>	<b>1,425,865.43</b>	<b>0.00</b>	<b>(1,425,865.43)</b>	<b>(1,425,865.43)</b>





Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	164,296.26	0.00	(164,296.26)	(164,296.26)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,999.86	0.00	(4,999.86)	(4,999.86)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	336.78	48,210.80	2,694.24	(50,905.04)	(50,905.04)
611BXT Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,801.08	183,565.37	0.00	(183,565.37)	(183,565.37)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	15,265.02	0.00	(15,265.02)	(15,265.02)
611Q90 Post Doc	0.00	0.00	5,297.44	120,370.47	22,514.12	(142,884.59)	(142,884.59)
615F10 PAT	0.00	0.00	5,842.53	261,995.90	29,184.40	(291,180.30)	(291,180.30)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	2,999.10	71,712.23	13,250.05	(84,962.28)	(84,962.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,879.75	0.00	(21,879.75)	(21,879.75)
61SNSH Student Labor	0.00	0.00	0.00	13,773.75	0.00	(13,773.75)	(13,773.75)
61SNWS College Work Study	0.00	0.00	66.00	1,611.85	0.00	(1,611.85)	(1,611.85)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
<b>*Total: Personnel</b>	<b>1,234,299.00</b>	<b>1,234,299.00</b>	<b>17,342.93</b>	<b>924,653.59</b>	<b>67,642.81</b>	<b>242,002.60</b>	<b>242,002.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	27.28	17,906.90	218.23	(18,125.13)	(18,125.13)
65YF10 Full Fringe Benefit Distr Expe	391,399.00	391,399.00	6,106.18	209,067.56	22,643.95	159,687.49	159,687.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	242.83	8,825.92	1,073.25	(9,899.17)	(9,899.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	22,105.86	0.00	(22,105.86)	(22,105.86)
<b>*Total: Fringe Benefits</b>	<b>391,399.00</b>	<b>391,399.00</b>	<b>6,376.29</b>	<b>257,906.24</b>	<b>23,935.43</b>	<b>109,557.33</b>	<b>109,557.33</b>
710 Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02
710000 In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100 Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,072.34	450.00	(8,522.34)	(8,522.34)

Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305 Registration Fees-Other	0.00	0.00	2,375.15	6,968.90	4,918.83	(11,887.73)	(11,887.73)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27,410.58	0.00	(27,410.58)	(27,410.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5,376.75	79.29	(5,456.04)	(5,456.04)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,054.02	0.00	(15,054.02)	(15,054.02)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
<b>*Total: Travel</b>	<b>108,676.00</b>	<b>108,676.00</b>	<b>2,375.15</b>	<b>89,723.76</b>	<b>5,448.12</b>	<b>13,504.12</b>	<b>13,504.12</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,003.18	0.00	(1,003.18)	(1,003.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	62.99	3,133.42	0.00	(3,133.42)	(3,133.42)
711160 Supplies-Books	0.00	0.00	889.00	1,444.72	0.00	(1,444.72)	(1,444.72)
7112 Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200 Research Supplies	0.00	0.00	0.00	49,419.25	0.00	(49,419.25)	(49,419.25)
713000 Printing & Copying-General	0.00	0.00	0.00	(87.00)	0.00	87.00	87.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020 Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,865.00	6,150.00	(33,015.00)	(33,015.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,701.45	0.00	(11,701.45)	(11,701.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	21,098.00	0.00	(21,098.00)	(21,098.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)



Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDLC - PI Leslie Couse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,439.04	0.00	(4,439.04)	(4,439.04)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,647.05	0.00	(6,647.05)	(6,647.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	677.94	56.32	(734.26)	(734.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>127,886.00</b>	<b>127,886.00</b>	<b>951.99</b>	<b>145,041.10</b>	<b>6,206.32</b>	<b>(23,361.42)</b>	<b>(23,361.42)</b>
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,630.00</b>	<b>0.00</b>	<b>(2,630.00)</b>	<b>(2,630.00)</b>
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	1,184,900.16	69.96	247,028.88	247,028.88
<b>*Total: Participant Support</b>	<b>1,431,999.00</b>	<b>1,431,999.00</b>	<b>0.00</b>	<b>1,184,900.16</b>	<b>69.96</b>	<b>247,028.88</b>	<b>247,028.88</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.00</b>	<b>0.00</b>	<b>(1,253.00)</b>	<b>(1,253.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,294,259.00</b>	<b>3,294,259.00</b>	<b>27,046.36</b>	<b>2,606,107.85</b>	<b>103,302.64</b>	<b>584,848.51</b>	<b>584,848.51</b>
760300 F&A Expenditures	148,982.00	148,982.00	2,163.71	113,486.40	0.00	35,495.60	35,495.60
<b>*Total: Indirect Costs</b>	<b>148,982.00</b>	<b>148,982.00</b>	<b>2,163.71</b>	<b>113,486.40</b>	<b>0.00</b>	<b>35,495.60</b>	<b>35,495.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>148,982.00</b>	<b>148,982.00</b>	<b>2,163.71</b>	<b>113,486.40</b>	<b>0.00</b>	<b>35,495.60</b>	<b>35,495.60</b>
<b>***Total Expenditures</b>	<b>3,443,241.00</b>	<b>3,443,241.00</b>	<b>29,210.07</b>	<b>2,719,594.25</b>	<b>103,302.64</b>	<b>620,344.11</b>	<b>620,344.11</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,210.07	2,719,594.25	0.00	(2,719,594.25)	(2,719,594.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.07</b>	<b>2,719,594.25</b>	<b>0.00</b>	<b>(2,719,594.25)</b>	<b>(2,719,594.25)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,210.07</b>	<b>2,719,594.25</b>	<b>0.00</b>	<b>(2,719,594.25)</b>	<b>(2,719,594.25)</b>

Grant: 184207 - UNH-TRRE  
 Fund: 184207 - UNH-TRRE

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UCEDUC - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(44.55)	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(594.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(642.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(642.11)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(642.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(642.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,324.02	0.00	(5,324.02)	(5,324.02)
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	5,656.02	0.00	(5,656.02)	(5,656.02)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	68,862.37	9,834.16	(78,696.53)	(78,696.53)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0 Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX Part Time Hourly	0.00	0.00	2,345.66	80,780.10	0.00	(80,780.10)	(80,780.10)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH Student Labor	0.00	0.00	0.00	4,242.22	0.00	(4,242.22)	(4,242.22)
61SNWS College Work Study	0.00	0.00	0.00	1,468.20	0.00	(1,468.20)	(1,468.20)
61SNZ0 Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
<b>*Total: Personnel</b>	<b>326,082.00</b>	<b>326,082.00</b>	<b>4,659.58</b>	<b>259,110.83</b>	<b>9,834.16</b>	<b>57,137.01</b>	<b>57,137.01</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,842.21	0.00	(1,842.21)	(1,842.21)
65YF10 Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	10,191.11	0.00	20,805.89	20,805.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	190.00	8,118.21	0.00	(8,118.21)	(8,118.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
<b>*Total: Fringe Benefits</b>	<b>30,997.00</b>	<b>30,997.00</b>	<b>190.00</b>	<b>22,667.31</b>	<b>0.00</b>	<b>8,329.69</b>	<b>8,329.69</b>
710 Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000 In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100 Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200 Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)

Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>6,309.00</b>	<b>6,309.00</b>	<b>0.00</b>	<b>2,536.69</b>	<b>0.00</b>	<b>3,772.31</b>	<b>3,772.31</b>
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,366.09	0.00	(1,366.09)	(1,366.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
711172 Program Supplies	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	6,300.00	3,700.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	625.00	9,374.00	(9,999.00)	(9,999.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
<b>*Total: Supplies</b>	<b>17,100.00</b>	<b>17,100.00</b>	<b>0.00</b>	<b>10,782.57</b>	<b>13,084.00</b>	<b>(6,766.57)</b>	<b>(6,766.57)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>9,177.00</b>	<b>9,177.00</b>	<b>0.00</b>	<b>9,120.00</b>	<b>0.00</b>	<b>57.00</b>	<b>57.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>389,665.00</b>	<b>389,665.00</b>	<b>4,849.58</b>	<b>304,217.40</b>	<b>22,918.16</b>	<b>62,529.44</b>	<b>62,529.44</b>
760300 F&A Expenditures	31,173.00	31,173.00	387.98	23,607.77	0.00	7,565.23	7,565.23
<b>*Total: Indirect Costs</b>	<b>31,173.00</b>	<b>31,173.00</b>	<b>387.98</b>	<b>23,607.77</b>	<b>0.00</b>	<b>7,565.23</b>	<b>7,565.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,173.00</b>	<b>31,173.00</b>	<b>387.98</b>	<b>23,607.77</b>	<b>0.00</b>	<b>7,565.23</b>	<b>7,565.23</b>
<b>***Total Expenditures</b>	<b>420,838.00</b>	<b>420,838.00</b>	<b>5,237.56</b>	<b>327,825.17</b>	<b>22,918.16</b>	<b>70,094.67</b>	<b>70,094.67</b>

Grant: 184207 - UNH-TRRE  
 Fund: 184208 - TQP-Carsey Subfund

Status: Active  
 FMGR: Couse, Leslie J  
 Type: Grant

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110	
Resp Org:	UCEDUC	CFDA #:	84.336	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,237.56	327,825.17	0.00	(327,825.17)	(327,825.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,237.56</b>	<b>327,825.17</b>	<b>0.00</b>	<b>(327,825.17)</b>	<b>(327,825.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,237.56</b>	<b>327,825.17</b>	<b>0.00</b>	<b>(327,825.17)</b>	<b>(327,825.17)</b>



Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: U336S160019 CFDA #: 84.336  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,861.89</b>	<b>0.00</b>	<b>(9,861.89)</b>	<b>(9,861.89)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.31</b>	<b>0.00</b>	<b>(4,254.31)</b>	<b>(4,254.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,116.20</b>	<b>0.00</b>	<b>(14,116.20)</b>	<b>(14,116.20)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,129.35</b>	<b>0.00</b>	<b>(1,129.35)</b>	<b>(1,129.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,129.35</b>	<b>0.00</b>	<b>(1,129.35)</b>	<b>(1,129.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,245.55</b>	<b>0.00</b>	<b>(15,245.55)</b>	<b>(15,245.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,245.55</b>	<b>0.00</b>	<b>(15,245.55)</b>	<b>(15,245.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,245.55</b>	<b>0.00</b>	<b>(15,245.55)</b>	<b>(15,245.55)</b>

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2016	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UXYTMY - PI Michael Young**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	691.53	16,742.11	2,870.88	(19,612.99)	(19,612.99)
<b>*Total: Personnel</b>	<b>27,324.00</b>	<b>27,324.00</b>	<b>691.53</b>	<b>16,742.11</b>	<b>2,870.88</b>	<b>7,711.01</b>	<b>7,711.01</b>
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	302.88	7,054.27	1,257.44	2,769.29	2,769.29
<b>*Total: Fringe Benefits</b>	<b>11,081.00</b>	<b>11,081.00</b>	<b>302.88</b>	<b>7,054.27</b>	<b>1,257.44</b>	<b>2,769.29</b>	<b>2,769.29</b>
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,895.34</b>	<b>0.00</b>	<b>8,104.66</b>	<b>8,104.66</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	776.04	0.00	(776.04)	(776.04)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	62.76	0.00	(62.76)	(62.76)
714000 Postage-General	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>913.05</b>	<b>0.00</b>	<b>19,086.95</b>	<b>19,086.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,405.00</b>	<b>68,405.00</b>	<b>994.41</b>	<b>26,604.77</b>	<b>4,128.32</b>	<b>37,671.91</b>	<b>37,671.91</b>
760300 F&A Expenditures	5,458.00	5,458.00	79.55	2,128.40	0.00	3,329.60	3,329.60
<b>*Total: Indirect Costs</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>79.55</b>	<b>2,128.40</b>	<b>0.00</b>	<b>3,329.60</b>	<b>3,329.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,458.00</b>	<b>5,458.00</b>	<b>79.55</b>	<b>2,128.40</b>	<b>0.00</b>	<b>3,329.60</b>	<b>3,329.60</b>
<b>***Total Expenditures</b>	<b>73,863.00</b>	<b>73,863.00</b>	<b>1,073.96</b>	<b>28,733.17</b>	<b>4,128.32</b>	<b>41,001.51</b>	<b>41,001.51</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,073.96	28,733.17	0.00	(28,733.17)	(28,733.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.96</b>	<b>28,733.17</b>	<b>0.00</b>	<b>(28,733.17)</b>	<b>(28,733.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.96</b>	<b>28,733.17</b>	<b>0.00</b>	<b>(28,733.17)</b>	<b>(28,733.17)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J  
Sponsor: US ED, Department of Education  
Sponsor ID: U336S160019 CFDA #: 84.336  
Resp Org: UCEDUC  
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**

Effective Date: 10/01/2016  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
IDC Rate Code: IDC8 8.00%  
IDC Dist From Code: UNHDST 8  
Fund Type Level 2 P1

Approved For Admin NONE  
Approved For Preaward NO  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO  
Sefa Classification OTHER  
Uniform Guidance YES

Org: UXYTMY - PI Michael Young

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 184210 - UNH Upward Bound Status: Active Type: Grant  
 Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	0.00	456,218.88	0.00	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	881,347.20	0.00	0.00	0.00	880,764.00	881,347.20
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	0.00	95,740.81	0.00	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,406.38	0.00	(27,406.38)	(27,406.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	0.00	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	(1,650.00)	0.00	0.00	0.00	3,350.00	(1,650.00)
<b>*Total: Personnel</b>	<b>884,114.00</b>	<b>879,697.20</b>	<b>0.00</b>	<b>808,214.21</b>	<b>0.00</b>	<b>75,899.79</b>	<b>71,482.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	284,902.40	0.00	238,677.43	0.00	46,628.97	46,224.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,640.21	0.00	(11,640.21)	(11,640.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
<b>*Total: Fringe Benefits</b>	<b>285,306.40</b>	<b>284,902.40</b>	<b>0.00</b>	<b>257,296.91</b>	<b>0.00</b>	<b>28,009.49</b>	<b>27,605.49</b>
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,587.15	0.00	(4,587.15)	(4,587.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,693.17	0.00	(3,693.17)	(3,693.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
<b>*Total: Travel</b>	<b>29,201.00</b>	<b>29,201.00</b>	<b>0.00</b>	<b>38,305.52</b>	<b>0.00</b>	<b>(9,104.52)</b>	<b>(9,104.52)</b>
711100 Supplies-General	0.00	0.00	0.00	3,647.11	0.00	(3,647.11)	(3,647.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	0.00	68,931.22	0.00	(68,931.22)	(68,931.22)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	68,802.29	0.00	0.00	0.00	69,017.00	68,802.29
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	644.80	0.00	(644.80)	(644.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	4,093.62	0.00	(4,093.62)	(4,093.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	15,058.65	0.00	(15,058.65)	(15,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	504.66	0.00	(504.66)	(504.66)

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	06/16/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,437.54	0.00	(1,437.54)	(1,437.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	0.00	(1,035.75)	(1,035.75)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>69,017.00</b>	<b>68,802.29</b>	<b>0.00</b>	<b>152,089.34</b>	<b>0.00</b>	<b>(83,072.34)</b>	<b>(83,287.05)</b>
722000 Athletic Financial Aid	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(45.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(45.00)</b>
722200 Participant Support	211,066.00	210,793.15	0.00	52,402.92	0.00	158,663.08	158,390.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,375.00	0.00	(42,375.00)	(42,375.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
<b>*Total: Participant Support</b>	<b>211,066.00</b>	<b>210,793.15</b>	<b>0.00</b>	<b>217,385.29</b>	<b>0.00</b>	<b>(6,319.29)</b>	<b>(6,592.14)</b>
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547.26</b>	<b>0.00</b>	<b>(547.26)</b>	<b>(547.26)</b>

Grant: 184210 - UNH Upward Bound  
 Fund: 184210 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170130 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

**Fund Information**  
 Effective Date: 06/16/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO  
 Uniform Guidance YES

**Org: UGCEJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>1,478,704.40</b>	<b>1,473,351.04</b>	<b>0.00</b>	<b>1,473,838.53</b>	<b>0.00</b>	<b>4,865.87</b>	<b>(487.49)</b>
760300 F&A Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
<b>*Total: Indirect Costs</b>	<b>101,411.00</b>	<b>101,004.44</b>	<b>0.00</b>	<b>100,516.95</b>	<b>0.00</b>	<b>894.05</b>	<b>487.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,411.00</b>	<b>101,004.44</b>	<b>0.00</b>	<b>100,516.95</b>	<b>0.00</b>	<b>894.05</b>	<b>487.49</b>
<b>***Total Expenditures</b>	<b>1,580,115.40</b>	<b>1,574,355.48</b>	<b>0.00</b>	<b>1,574,355.48</b>	<b>0.00</b>	<b>5,759.92</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574,355.48</b>	<b>0.00</b>	<b>(1,574,355.48)</b>	<b>(1,574,355.48)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574,355.48</b>	<b>0.00</b>	<b>(1,574,355.48)</b>	<b>(1,574,355.48)</b>









Grant: 184210 - UNH Upward Bound  
 Fund: 184217 - UNH Upward Bound

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(583.20)	0.00	0.00	0.00	0.00	(583.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,416.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,416.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	404.00	0.00	0.00	0.00	0.00	404.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404.00</b>
7112 Research Supplies	0.00	214.31	0.00	0.00	0.00	0.00	214.31
716110 Rentals-Copier	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>214.31</b>	<b>0.00</b>	<b>21.45</b>	<b>0.00</b>	<b>(21.45)</b>	<b>192.86</b>
722000 Athletic Financial Aid	0.00	45.00	0.00	0.00	0.00	0.00	45.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>
722200 Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>272.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,352.96</b>	<b>0.00</b>	<b>21.45</b>	<b>0.00</b>	<b>(21.45)</b>	<b>5,331.51</b>
760300 F&A Expenditures	0.00	406.56	0.00	1.72	0.00	(1.72)	404.84
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>406.56</b>	<b>0.00</b>	<b>1.72</b>	<b>0.00</b>	<b>(1.72)</b>	<b>404.84</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>406.56</b>	<b>0.00</b>	<b>1.72</b>	<b>0.00</b>	<b>(1.72)</b>	<b>404.84</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,759.52</b>	<b>0.00</b>	<b>23.17</b>	<b>0.00</b>	<b>(23.17)</b>	<b>5,736.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.17</b>	<b>0.00</b>	<b>(23.17)</b>	<b>(23.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.17</b>	<b>0.00</b>	<b>(23.17)</b>	<b>(23.17)</b>

Grant: 184210 - UNH Upward Bound  
 Fund: 184219 - 06.01.20-05.31.21

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10 PAT	0.00	0.00	11,041.53	114,084.71	63,949.20	(178,033.91)	(178,033.91)
615NZ0 PAT Unallocated Budget (Bud Only)	218,460.00	218,460.00	0.00	0.00	0.00	218,460.00	218,460.00
617BLG Operating Staff-Longevity	0.00	0.00	50.00	374.51	0.00	(374.51)	(374.51)
617F10 Operating Staff	0.00	0.00	2,495.56	21,175.99	11,307.66	(32,483.65)	(32,483.65)
61CPEX Part Time Salary	0.00	0.00	0.00	64,800.32	0.00	(64,800.32)	(64,800.32)
61CPHX Part Time Hourly	0.00	0.00	2,067.50	9,289.00	0.00	(9,289.00)	(9,289.00)
61SNSH Student Labor	0.00	0.00	242.50	605.00	0.00	(605.00)	(605.00)
61SNWS College Work Study	0.00	0.00	88.79	130.09	0.00	(130.09)	(130.09)
61SNZ0 Student Labor Unallocated(Bud Only)	90,900.00	90,900.00	0.00	0.00	0.00	90,900.00	90,900.00
<b>*Total: Personnel</b>	<b>309,360.00</b>	<b>309,360.00</b>	<b>15,985.88</b>	<b>216,459.62</b>	<b>75,256.86</b>	<b>17,643.52</b>	<b>17,643.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.05	514.75	0.00	(514.75)	(514.75)
65YF10 Full Fringe Benefit Distr Expe	102,521.00	102,521.00	5,929.27	58,991.29	32,962.51	10,567.20	10,567.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.48	5,980.45	0.00	(5,980.45)	(5,980.45)
<b>*Total: Fringe Benefits</b>	<b>102,521.00</b>	<b>102,521.00</b>	<b>6,100.80</b>	<b>65,486.49</b>	<b>32,962.51</b>	<b>4,072.00</b>	<b>4,072.00</b>
710 Travel	14,397.00	14,397.00	0.00	0.00	0.00	14,397.00	14,397.00
710D00 Domestic Travel NH	0.00	0.00	118.80	838.64	0.00	(838.64)	(838.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	380.00	529.00	0.00	(529.00)	(529.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
<b>*Total: Travel</b>	<b>14,397.00</b>	<b>14,397.00</b>	<b>498.80</b>	<b>2,067.64</b>	<b>0.00</b>	<b>12,329.36</b>	<b>12,329.36</b>
711100 Supplies-General	0.00	0.00	313.31	363.30	43.96	(407.26)	(407.26)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	239.80	0.00	(239.80)	(239.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,895.30	0.00	(3,895.30)	(3,895.30)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	92.31	168.85	0.00	(168.85)	(168.85)
711172 Program Supplies	0.00	0.00	294.56	9,077.27	0.00	(9,077.27)	(9,077.27)
7112 Research Supplies	47,466.00	47,466.00	0.00	0.00	0.00	47,466.00	47,466.00
714000 Postage-General	0.00	0.00	37.76	218.45	0.00	(218.45)	(218.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)

Grant: 184210 - UNH Upward Bound  
 Fund: 184219 - 06.01.20-05.31.21

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UXUPJG - PI Joshua Gagnon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	66.04	66.04	0.00	(66.04)	(66.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,012.00	0.00	(2,012.00)	(2,012.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.43	0.00	(65.43)	(65.43)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.20	347.80	(350.00)	(350.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	104.07	0.00	(104.07)	(104.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
<b>*Total: Supplies</b>	<b>47,466.00</b>	<b>47,466.00</b>	<b>803.98</b>	<b>17,033.31</b>	<b>541.76</b>	<b>29,890.93</b>	<b>29,890.93</b>
722200 Participant Support	57,224.00	57,224.00	0.00	3,014.75	0.00	54,209.25	54,209.25
722205 Participant Sup-Stipends	0.00	0.00	10,960.00	29,167.00	0.00	(29,167.00)	(29,167.00)
722210 Participant Sup-Other	0.00	0.00	792.00	1,290.00	0.00	(1,290.00)	(1,290.00)
<b>*Total: Participant Support</b>	<b>57,224.00</b>	<b>57,224.00</b>	<b>11,752.00</b>	<b>33,471.75</b>	<b>0.00</b>	<b>23,752.25</b>	<b>23,752.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>530,968.00</b>	<b>530,968.00</b>	<b>35,141.46</b>	<b>334,518.81</b>	<b>108,761.13</b>	<b>87,688.06</b>	<b>87,688.06</b>
760300 F&A Expenditures	37,900.00	37,900.00	1,871.13	24,083.71	0.00	13,816.29	13,816.29
<b>*Total: Indirect Costs</b>	<b>37,900.00</b>	<b>37,900.00</b>	<b>1,871.13</b>	<b>24,083.71</b>	<b>0.00</b>	<b>13,816.29</b>	<b>13,816.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,900.00</b>	<b>37,900.00</b>	<b>1,871.13</b>	<b>24,083.71</b>	<b>0.00</b>	<b>13,816.29</b>	<b>13,816.29</b>
<b>***Total Expenditures</b>	<b>568,868.00</b>	<b>568,868.00</b>	<b>37,012.59</b>	<b>358,602.52</b>	<b>108,761.13</b>	<b>101,504.35</b>	<b>101,504.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	37,012.59	358,602.52	0.00	(358,602.52)	(358,602.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>37,012.59</b>	<b>358,602.52</b>	<b>0.00</b>	<b>(358,602.52)</b>	<b>(358,602.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>37,012.59</b>	<b>358,602.52</b>	<b>0.00</b>	<b>(358,602.52)</b>	<b>(358,602.52)</b>

Grant: 184210 - UNH Upward Bound  
 Fund: 184219 - 06.01.20-05.31.21

Status: Active  
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170130 CFDA #: 84.047  
 Resp Org: UXUPWB  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/02/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO	
				Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

**Org: UXUPWB - Upward Bound**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>(1.44)</b>	<b>(1.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>(1.44)</b>	<b>(1.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>(1.44)</b>	<b>(1.44)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>(1.44)</b>	<b>(1.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>(1.44)</b>	<b>(1.44)</b>

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A170114 CFDA #: 84.217  
 Resp Org: UGGMCN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO  
 Uniform Guidance: YES

**Org: UACMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	0.00	9,455.93	(9,455.93)	(9,455.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,455.93</b>	<b>(9,455.93)</b>	<b>(9,455.93)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,141.70	(4,141.70)	(4,141.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,141.70</b>	<b>(4,141.70)</b>	<b>(4,141.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,597.63</b>	<b>(13,597.63)</b>	<b>(13,597.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,597.63</b>	<b>(13,597.63)</b>	<b>(13,597.63)</b>

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P217A170114	Term Date:		IDC Rate Code:	IDC8	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UGGMCN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/22					Sefa Classification	OTRIO
						Uniform Guidance	YES

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	9,512.54	0.00	(9,512.54)	(9,512.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	295,430.00	295,430.00	0.00	0.00	0.00	295,430.00	295,430.00
613N70 Graduate Fellow	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
613NZ0 Grad Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
615F10 PAT	0.00	0.00	6,232.23	281,642.60	40,978.56	(322,621.16)	(322,621.16)
615NZ0 PAT Unallocated Budget (Bud Only)	140,328.00	140,328.00	0.00	0.00	0.00	140,328.00	140,328.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	603.59	0.00	(603.59)	(603.59)
617F10 Operating Staff	0.00	0.00	0.00	58,138.99	0.00	(58,138.99)	(58,138.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	61,615.00	61,615.00	0.00	0.00	0.00	61,615.00	61,615.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,350.01	0.00	(4,350.01)	(4,350.01)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,495.48	0.00	(2,495.48)	(2,495.48)
61CPEX Part Time Salary	0.00	0.00	0.00	3,150.08	0.00	(3,150.08)	(3,150.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	619.25	0.00	(619.25)	(619.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
61SNZ0 Student Labor Unallocated(Bud Only)	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
<b>*Total: Personnel</b>	<b>543,873.00</b>	<b>543,873.00</b>	<b>6,232.23</b>	<b>367,438.79</b>	<b>40,978.56</b>	<b>135,455.65</b>	<b>135,455.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,409.60	0.00	(1,409.60)	(1,409.60)
65YF10 Full Fringe Benefit Distr Expe	203,876.00	203,876.00	2,729.71	147,009.10	17,948.61	38,918.29	38,918.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.16	0.00	(302.16)	(302.16)
<b>*Total: Fringe Benefits</b>	<b>203,876.00</b>	<b>203,876.00</b>	<b>2,729.71</b>	<b>148,720.86</b>	<b>17,948.61</b>	<b>37,206.53</b>	<b>37,206.53</b>
710 Travel	47,850.00	40,733.13	0.00	0.00	0.00	47,850.00	40,733.13
710000 In-State Travel	0.00	147.26	0.00	147.26	0.00	(147.26)	0.00
710100 Out-of-State Travel	0.00	6,969.61	0.00	6,969.61	0.00	(6,969.61)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	2,825.00	3,694.00	0.00	(3,694.00)	(3,694.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,016.11	0.00	(16,016.11)	(16,016.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,095.00	0.00	(4,095.00)	(4,095.00)

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTRIO		
							Uniform Guidance	YES		

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,107.62	0.00	(1,107.62)	(1,107.62)
<b>*Total: Travel</b>	<b>47,850.00</b>	<b>47,850.00</b>	<b>2,825.00</b>	<b>36,647.55</b>	<b>0.00</b>	<b>11,202.45</b>	<b>11,202.45</b>
711100 Supplies-General	0.00	0.00	0.00	2,414.38	0.00	(2,414.38)	(2,414.38)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
711172 Program Supplies	0.00	0.00	0.00	1,411.98	0.00	(1,411.98)	(1,411.98)
7112 Research Supplies	82,925.00	82,925.00	0.00	0.00	0.00	82,925.00	82,925.00
711200 Research Supplies	0.00	0.00	0.00	5,555.28	0.00	(5,555.28)	(5,555.28)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,822.58	0.00	(2,822.58)	(2,822.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,135.72	0.00	(1,135.72)	(1,135.72)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	365.40	10.00	(375.40)	(375.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,212.88	0.00	(3,212.88)	(3,212.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,282.15	0.00	(5,282.15)	(5,282.15)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,332.25	0.00	(2,332.25)	(2,332.25)
<b>*Total: Supplies</b>	<b>82,925.00</b>	<b>82,925.00</b>	<b>0.00</b>	<b>28,992.00</b>	<b>10.00</b>	<b>53,923.00</b>	<b>53,923.00</b>
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	305,380.00	305,380.00	0.00	87,416.62	0.00	217,963.38	217,963.38

Grant: 184212 - McNair Scholars Program  
 Fund: 184212 - McNair Scholars Program

Status: Active  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UGGMCN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/22						Sefa Classification	OTRIO
							Uniform Guidance	YES

**Org: UGGMCN - McNair Scholars Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	148,962.50	0.00	(148,962.50)	(148,962.50)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	40,187.60	0.00	(40,187.60)	(40,187.60)
<b>*Total: Participant Support</b>	<b>305,380.00</b>	<b>305,380.00</b>	<b>0.00</b>	<b>276,566.72</b>	<b>0.00</b>	<b>28,813.28</b>	<b>28,813.28</b>
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,183,904.00</b>	<b>1,183,904.00</b>	<b>11,786.94</b>	<b>858,365.92</b>	<b>58,937.17</b>	<b>266,600.91</b>	<b>266,600.91</b>
760300 F&A Expenditures	70,283.00	70,283.00	942.95	46,291.84	0.00	23,991.16	23,991.16
<b>*Total: Indirect Costs</b>	<b>70,283.00</b>	<b>70,283.00</b>	<b>942.95</b>	<b>46,291.84</b>	<b>0.00</b>	<b>23,991.16</b>	<b>23,991.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>70,283.00</b>	<b>70,283.00</b>	<b>942.95</b>	<b>46,291.84</b>	<b>0.00</b>	<b>23,991.16</b>	<b>23,991.16</b>
<b>***Total Expenditures</b>	<b>1,254,187.00</b>	<b>1,254,187.00</b>	<b>12,729.89</b>	<b>904,657.76</b>	<b>58,937.17</b>	<b>290,592.07</b>	<b>290,592.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	12,729.89	904,657.76	0.00	(904,657.76)	(904,657.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,729.89</b>	<b>904,657.76</b>	<b>0.00</b>	<b>(904,657.76)</b>	<b>(904,657.76)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,729.89</b>	<b>904,657.76</b>	<b>0.00</b>	<b>(904,657.76)</b>	<b>(904,657.76)</b>





Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/23					Sefa Classification	OTHER
						Uniform Guidance	YES

**Org: UCEDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,438.32	25,968.10	13,776.45	(39,744.55)	(39,744.55)
611F70 Faculty NTT Clinical	0.00	0.00	878.00	9,350.70	4,960.70	(14,311.40)	(14,311.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,497.13	42,497.13	0.00	0.00	0.00	42,497.13	42,497.13
615NZ0 PAT Unallocated Budget (Bud Only)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
617BLG Operating Staff-Longevity	0.00	0.00	7.48	126.91	0.00	(126.91)	(126.91)
617F10 Operating Staff	0.00	0.00	373.60	6,343.36	2,110.84	(8,454.20)	(8,454.20)
61CPHX Part Time Hourly	0.00	0.00	800.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Personnel</b>	<b>92,411.13</b>	<b>92,411.13</b>	<b>4,497.40</b>	<b>47,489.07</b>	<b>20,847.99</b>	<b>24,074.07</b>	<b>24,074.07</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.60	10.19	0.00	(10.19)	(10.19)
65YF10 Full Fringe Benefit Distr Expe	33,633.63	33,633.63	1,616.18	18,420.24	9,131.43	6,081.96	6,081.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.80	459.80	0.00	(459.80)	(459.80)
<b>*Total: Fringe Benefits</b>	<b>33,633.63</b>	<b>33,633.63</b>	<b>1,681.58</b>	<b>18,890.23</b>	<b>9,131.43</b>	<b>5,611.97</b>	<b>5,611.97</b>
710 Travel	7,880.88	7,880.88	0.00	0.00	0.00	7,880.88	7,880.88
<b>*Total: Travel</b>	<b>7,880.88</b>	<b>7,880.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,880.88</b>	<b>7,880.88</b>
7112 Research Supplies	7,616.12	7,616.12	0.00	0.00	0.00	7,616.12	7,616.12
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>10,116.12</b>	<b>10,116.12</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>9,916.12</b>	<b>9,916.12</b>
722200 Participant Support	396,250.00	396,250.00	0.00	0.00	0.00	396,250.00	396,250.00
722205 Participant Sup-Stipends	0.00	0.00	39,276.00	294,700.00	0.00	(294,700.00)	(294,700.00)
<b>*Total: Participant Support</b>	<b>396,250.00</b>	<b>396,250.00</b>	<b>39,276.00</b>	<b>294,700.00</b>	<b>0.00</b>	<b>101,550.00</b>	<b>101,550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>540,291.76</b>	<b>540,291.76</b>	<b>45,654.98</b>	<b>361,279.30</b>	<b>29,979.42</b>	<b>149,033.04</b>	<b>149,033.04</b>
760300 F&A Expenditures	11,522.88	11,522.88	510.30	5,326.24	0.00	6,196.64	6,196.64
<b>*Total: Indirect Costs</b>	<b>11,522.88</b>	<b>11,522.88</b>	<b>510.30</b>	<b>5,326.24</b>	<b>0.00</b>	<b>6,196.64</b>	<b>6,196.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,522.88</b>	<b>11,522.88</b>	<b>510.30</b>	<b>5,326.24</b>	<b>0.00</b>	<b>6,196.64</b>	<b>6,196.64</b>
<b>***Total Expenditures</b>	<b>551,814.64</b>	<b>551,814.64</b>	<b>46,165.28</b>	<b>366,605.54</b>	<b>29,979.42</b>	<b>155,229.68</b>	<b>155,229.68</b>

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare  
 Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date: 04/02/2020	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	H325K180138      CFDA #: 84.325	Term Date:	IDC Rate Code: IDC8      8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:	IDC Dist From Code: UNHDST      8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account: 530000	Fund Type Level 2      P1	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	46,165.28	366,605.54	0.00	(366,605.54)	(366,605.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,165.28</b>	<b>366,605.54</b>	<b>0.00</b>	<b>(366,605.54)</b>	<b>(366,605.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46,165.28</b>	<b>366,605.54</b>	<b>0.00</b>	<b>(366,605.54)</b>	<b>(366,605.54)</b>

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	H325K180138	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.325	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/23						Sefa Classification	OTHER
							Uniform Guidance	YES

**Org: UFDDMS - PI Mary Schuh**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>73,380.87</b>	<b>73,380.87</b>	<b>0.00</b>	<b>73,380.87</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
<b>*Total: Fringe Benefits</b>	<b>29,376.37</b>	<b>29,376.37</b>	<b>0.00</b>	<b>29,376.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>*Total: Travel</b>	<b>1,119.12</b>	<b>1,119.12</b>	<b>0.00</b>	<b>1,119.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>924.88</b>	<b>924.88</b>	<b>0.00</b>	<b>924.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 184214 - Improve Services  
 Fund: 184214 - Improve Services

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325K180138 CFDA #: 84.325  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

**Fund Information**  
 Effective Date: 04/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>189,801.24</b>	<b>189,801.24</b>	<b>0.00</b>	<b>189,801.24</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>8,384.12</b>	<b>8,384.12</b>	<b>0.00</b>	<b>8,384.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,384.12</b>	<b>8,384.12</b>	<b>0.00</b>	<b>8,384.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>198,185.36</b>	<b>198,185.36</b>	<b>0.00</b>	<b>198,185.36</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,185.36</b>	<b>0.00</b>	<b>(198,185.36)</b>	<b>(198,185.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,185.36</b>	<b>0.00</b>	<b>(198,185.36)</b>	<b>(198,185.36)</b>

Grant: 184216 - C19 UNH CARES Student Relief  
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active  
 Type: Grant  
 FMGR: Carstens, Joel B

PI Name: Jones, Wayne E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203111 CFDA #: 84.425  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

**Fund Information**  
 Effective Date: 05/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
7223CR COVID Student Relief	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>95,900.00</b>	<b>0.00</b>	<b>(95,900.00)</b>	<b>5,727,878.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>95,900.00</b>	<b>0.00</b>	<b>(95,900.00)</b>	<b>5,727,878.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>95,900.00</b>	<b>0.00</b>	<b>(95,900.00)</b>	<b>5,727,878.00</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	45,950.00	4,715,416.00	0.00	(4,715,416.00)	(4,715,416.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>45,950.00</b>	<b>4,715,416.00</b>	<b>0.00</b>	<b>(4,715,416.00)</b>	<b>(4,715,416.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>45,950.00</b>	<b>4,715,416.00</b>	<b>0.00</b>	<b>(4,715,416.00)</b>	<b>(4,715,416.00)</b>

Grant: 184216 - C19 UNH CARES Student Relief  
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active  
 FMGR: Carstens, Joel B

Type: Grant

PI Name: Jones, Wayne E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203111 CFDA #: 84.425  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

**Fund Information**  
 Effective Date: 05/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
<b>*Total: Supplies</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,778.00</b>	<b>0.00</b>
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	47,650.00	4,631,616.00	0.00	(4,631,616.00)	(4,631,616.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>47,650.00</b>	<b>4,631,616.00</b>	<b>0.00</b>	<b>(4,631,616.00)</b>	<b>(4,631,616.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>47,650.00</b>	<b>4,631,616.00</b>	<b>0.00</b>	<b>1,192,162.00</b>	<b>(4,631,616.00)</b>
<b>***Total Expenditures</b>	<b>5,823,778.00</b>	<b>0.00</b>	<b>47,650.00</b>	<b>4,631,616.00</b>	<b>0.00</b>	<b>1,192,162.00</b>	<b>(4,631,616.00)</b>

Grant: 184218 - C19 CARES Higher Education Eme  
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active  
 Type: Grant  
 FMGR: Jones, Wayne E

PI Name: Jones, Wayne E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203396 CFDA #: 84.425  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

**Fund Information**  
 Effective Date: 06/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAPROV - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
<b>*Total: Supplies</b>	<b>5,823,777.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>5,823,777.00</b>
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>(5,823,777.00)</b>	<b>(5,823,777.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,823,777.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,823,777.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>(5,823,777.00)</b>	<b>(5,823,777.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,823,777.00</b>	<b>0.00</b>	<b>(5,823,777.00)</b>	<b>(5,823,777.00)</b>



Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

**Fund Information**  
 Effective Date: 10/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,711.96	14,102.19	15,322.58	(29,424.77)	(29,424.77)
615NZ0 PAT Unallocated Budget (Bud Only)	35,570.00	35,570.00	0.00	0.00	0.00	35,570.00	35,570.00
61SNSH Student Labor	0.00	0.00	205.50	8,104.12	0.00	(8,104.12)	(8,104.12)
61SNWS College Work Study	0.00	0.00	195.67	997.56	0.00	(997.56)	(997.56)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Personnel</b>	<b>51,070.00</b>	<b>51,070.00</b>	<b>3,113.13</b>	<b>23,203.87</b>	<b>15,322.58</b>	<b>12,543.55</b>	<b>12,543.55</b>
65YF10 Full Fringe Benefit Distr Expe	16,096.00	15,867.00	1,187.84	6,176.77	6,711.29	3,207.94	2,978.94
<b>*Total: Fringe Benefits</b>	<b>16,096.00</b>	<b>15,867.00</b>	<b>1,187.84</b>	<b>6,176.77</b>	<b>6,711.29</b>	<b>3,207.94</b>	<b>2,978.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,166.00</b>	<b>66,937.00</b>	<b>4,300.97</b>	<b>29,380.64</b>	<b>22,033.87</b>	<b>15,751.49</b>	<b>15,522.49</b>
760300 F&A Expenditures	5,390.00	5,355.00	344.08	2,350.43	0.00	3,039.57	3,004.57
<b>*Total: Indirect Costs</b>	<b>5,390.00</b>	<b>5,355.00</b>	<b>344.08</b>	<b>2,350.43</b>	<b>0.00</b>	<b>3,039.57</b>	<b>3,004.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,390.00</b>	<b>5,355.00</b>	<b>344.08</b>	<b>2,350.43</b>	<b>0.00</b>	<b>3,039.57</b>	<b>3,004.57</b>
<b>***Total Expenditures</b>	<b>72,556.00</b>	<b>72,292.00</b>	<b>4,645.05</b>	<b>31,731.07</b>	<b>22,033.87</b>	<b>18,791.06</b>	<b>18,527.06</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	379.19	2,187.01	0.00	(2,187.01)	(2,187.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>379.19</b>	<b>2,187.01</b>	<b>0.00</b>	<b>(2,187.01)</b>	<b>(2,187.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>379.19</b>	<b>2,187.01</b>	<b>0.00</b>	<b>(2,187.01)</b>	<b>(2,187.01)</b>

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active  
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A200350 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

**Fund Information**  
 Effective Date: 10/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UAENDP - PI Dawna Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(116.71)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(150.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(150.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(162.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(12.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active  
 Type: Grant  
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PO42A200350	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OTRIO	

**Org: UACARX - Center for Academic Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00
615F10 PAT	0.00	0.00	15,548.38	80,851.58	87,848.41	(168,699.99)	(168,699.99)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	206,080.00	0.00	0.00	0.00	0.00	206,080.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>208,557.00</b>	<b>15,548.38</b>	<b>80,851.58</b>	<b>87,848.41</b>	<b>(168,699.99)</b>	<b>39,857.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	90,262.00	6,810.20	35,413.05	38,477.60	(73,890.65)	16,371.35
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>90,262.00</b>	<b>6,810.20</b>	<b>35,413.05</b>	<b>38,477.60</b>	<b>(73,890.65)</b>	<b>16,371.35</b>
710 Travel	0.00	7,620.00	0.00	0.00	0.00	0.00	7,620.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,620.00</b>
711100 Supplies-General	0.00	0.00	374.00	374.00	0.00	(374.00)	(374.00)
7112 Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
717000 Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,653.00</b>	<b>374.00</b>	<b>374.00</b>	<b>0.00</b>	<b>(374.00)</b>	<b>4,279.00</b>
722200 Participant Support	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>355,092.00</b>	<b>22,732.58</b>	<b>116,638.63</b>	<b>126,326.01</b>	<b>(242,964.64)</b>	<b>112,127.36</b>
760300 F&A Expenditures	0.00	24,887.00	1,818.62	9,331.15	0.00	(9,331.15)	15,555.85
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,887.00</b>	<b>1,818.62</b>	<b>9,331.15</b>	<b>0.00</b>	<b>(9,331.15)</b>	<b>15,555.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,887.00</b>	<b>1,818.62</b>	<b>9,331.15</b>	<b>0.00</b>	<b>(9,331.15)</b>	<b>15,555.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>379,979.00</b>	<b>24,551.20</b>	<b>125,969.78</b>	<b>126,326.01</b>	<b>(252,295.79)</b>	<b>127,683.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	24,551.20	125,969.78	0.00	(125,969.78)	(125,969.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>24,551.20</b>	<b>125,969.78</b>	<b>0.00</b>	<b>(125,969.78)</b>	<b>(125,969.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,551.20</b>	<b>125,969.78</b>	<b>0.00</b>	<b>(125,969.78)</b>	<b>(125,969.78)</b>

Grant: 184222 - UNH TRIO Student Support Ser  
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active  
 FMGR: Perez, Dawna M  
 Type: Grant

PI Name:	Perez, Dawna M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PO42A200350	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21						Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: UAENDP - PI Dawna Perez**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	206,080.00	(2,477.00)	0.00	0.00	0.00	206,080.00	(2,477.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,477.00	2,477.00	0.00	0.00	0.00	2,477.00	2,477.00
<b>*Total: Personnel</b>	<b>208,557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,557.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	90,262.00	0.00	0.00	0.00	0.00	90,262.00	0.00
<b>*Total: Fringe Benefits</b>	<b>90,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,262.00</b>	<b>0.00</b>
710 Travel	7,620.00	0.00	0.00	0.00	0.00	7,620.00	0.00
<b>*Total: Travel</b>	<b>7,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,620.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00
717000 Consulting-General	1,853.00	0.00	0.00	0.00	0.00	1,853.00	0.00
<b>*Total: Supplies</b>	<b>4,653.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,653.00</b>	<b>0.00</b>
722200 Participant Support	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
<b>*Total: Participant Support</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>355,092.00</b>	<b>0.00</b>	<b>(330.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>355,092.00</b>	<b>0.00</b>
760300 F&A Expenditures	24,887.00	0.00	(26.40)	0.00	0.00	24,887.00	0.00
<b>*Total: Indirect Costs</b>	<b>24,887.00</b>	<b>0.00</b>	<b>(26.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,887.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,887.00</b>	<b>0.00</b>	<b>(26.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,887.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>379,979.00</b>	<b>0.00</b>	<b>(356.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>379,979.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(356.40)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active  
 Type: Grant  
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/21						Idc Waiver	NO
							Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	1,219.15	4,876.59	6,888.23	(11,764.82)	(11,764.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10 PAT	0.00	0.00	3,490.46	14,003.23	19,721.14	(33,724.37)	(33,724.37)
615NZ0 PAT Unallocated Budget (Bud Only)	266,932.00	266,932.00	0.00	0.00	0.00	266,932.00	266,932.00
617BHO Operating Staff-Overtime	0.00	0.00	0.37	0.37	0.00	(0.37)	(0.37)
617F10 Operating Staff	0.00	0.00	1,042.60	3,729.12	1,818.86	(5,547.98)	(5,547.98)
61CPHX Part Time Hourly	0.00	0.00	1,055.57	1,643.73	0.00	(1,643.73)	(1,643.73)
61SNZ0 Student Labor Unallocated(Bud Only)	10,575.00	10,575.00	0.00	0.00	0.00	10,575.00	10,575.00
<b>*Total: Personnel</b>	<b>290,007.00</b>	<b>290,007.00</b>	<b>6,808.15</b>	<b>24,253.04</b>	<b>28,428.23</b>	<b>237,325.73</b>	<b>237,325.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	118,785.00	118,785.00	2,519.46	9,902.74	12,451.55	96,430.71	96,430.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	85.51	133.15	0.00	(133.15)	(133.15)
<b>*Total: Fringe Benefits</b>	<b>118,785.00</b>	<b>118,785.00</b>	<b>2,605.00</b>	<b>10,035.92</b>	<b>12,451.55</b>	<b>96,297.53</b>	<b>96,297.53</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	238.71	1,436.82	0.00	(1,436.82)	(1,436.82)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112 Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	9,950.00	(9,950.00)	(9,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Supplies</b>	<b>49,245.00</b>	<b>49,245.00</b>	<b>238.71</b>	<b>3,932.32</b>	<b>9,950.00</b>	<b>35,362.68</b>	<b>35,362.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>463,037.00</b>	<b>463,037.00</b>	<b>9,651.86</b>	<b>38,221.28</b>	<b>50,829.78</b>	<b>373,985.94</b>	<b>373,985.94</b>
760300 F&A Expenditures	36,963.00	36,963.00	772.16	3,057.73	0.00	33,905.27	33,905.27
<b>*Total: Indirect Costs</b>	<b>36,963.00</b>	<b>36,963.00</b>	<b>772.16</b>	<b>3,057.73</b>	<b>0.00</b>	<b>33,905.27</b>	<b>33,905.27</b>
<b>**Total Indirect Cost Expenditures</b>	<b>36,963.00</b>	<b>36,963.00</b>	<b>772.16</b>	<b>3,057.73</b>	<b>0.00</b>	<b>33,905.27</b>	<b>33,905.27</b>
<b>***Total Expenditures</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>10,424.02</b>	<b>41,279.01</b>	<b>50,829.78</b>	<b>407,891.21</b>	<b>407,891.21</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active  
 Type: Grant  
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:	IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,424.02	41,279.01	0.00	(41,279.01)	(41,279.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,424.02</b>	<b>41,279.01</b>	<b>0.00</b>	<b>(41,279.01)</b>	<b>(41,279.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,424.02</b>	<b>41,279.01</b>	<b>0.00</b>	<b>(41,279.01)</b>	<b>(41,279.01)</b>

Grant: 184223 - TPSID - Transition Programs fo  
 Fund: 184224 - subfund: TPSID yr 2 of 5

Status: Active  
 Type: Grant  
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

**Org: UFDDTP - PI Tobey Partch-Davies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	106,005.00	106,005.00	0.00	0.00	0.00	106,005.00	106,005.00
<b>*Total: Supplies</b>	<b>106,005.00</b>	<b>106,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,005.00</b>	<b>106,005.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,005.00</b>	<b>106,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,005.00</b>	<b>106,005.00</b>
760300 F&A Expenditures	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
<b>*Total: Indirect Costs</b>	<b>8,480.00</b>	<b>8,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,480.00</b>	<b>8,480.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,480.00</b>	<b>8,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,480.00</b>	<b>8,480.00</b>
<b>***Total Expenditures</b>	<b>114,485.00</b>	<b>114,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,485.00</b>	<b>114,485.00</b>



Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>779,140.70</b>	<b>779,140.70</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779,140.70</b>	<b>0.00</b>	<b>(779,140.70)</b>	<b>(779,140.70)</b>

Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>918,714.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918,714.00</b>	<b>0.00</b>	<b>(918,714.00)</b>	<b>(918,714.00)</b>

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>340,875.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,875.00</b>	<b>0.00</b>	<b>(340,875.00)</b>	<b>(340,875.00)</b>

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>523,367.11</b>	<b>523,367.11</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,367.11</b>	<b>0.00</b>	<b>(523,367.11)</b>	<b>(523,367.11)</b>

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Competitiveness(AC)	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>497,590.06</b>	<b>497,590.06</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,590.06</b>	<b>0.00</b>	<b>(497,590.06)</b>	<b>(497,590.06)</b>











Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>(31,500.00)</b>

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,500.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>(38,500.00)</b>	<b>(38,500.00)</b>

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>(52,000.00)</b>	<b>(52,000.00)</b>

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC)	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500.00</b>	<b>0.00</b>	<b>(33,500.00)</b>	<b>(33,500.00)</b>

Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>(21,150.00)</b>	<b>(21,150.00)</b>

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,582,875.31</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,582,875.31</b>	<b>0.00</b>	<b>(10,582,875.31)</b>	<b>(10,582,875.31)</b>



Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,563,259.32</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,563,259.32</b>	<b>0.00</b>	<b>(12,563,259.32)</b>	<b>(12,563,259.32)</b>

Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
<b>*Total: Tuition</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>***Total Expenditures</b>	<b>12,481,581.87</b>	<b>12,481,581.87</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(1,166.79)</b>	<b>(1,166.79)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,482,748.66</b>	<b>0.00</b>	<b>(12,482,748.66)</b>	<b>(12,482,748.66)</b>

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704,483.27</b>	<b>0.00</b>	<b>(12,704,483.27)</b>	<b>(12,704,483.27)</b>

Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,849,204.19</b>	<b>0.00</b>	<b>(12,849,204.19)</b>	<b>(12,849,204.19)</b>

Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
<b>*Total: Tuition</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,733,939.24</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,733,939.24</b>	<b>0.00</b>	<b>(4,733,939.24)</b>	<b>(4,733,939.24)</b>

Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
<b>*Total: Tuition</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,265,280.91</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,265,280.91</b>	<b>0.00</b>	<b>(5,265,280.91)</b>	<b>(5,265,280.91)</b>

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,246,391.64</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,246,391.64</b>	<b>0.00</b>	<b>(6,246,391.64)</b>	<b>(6,246,391.64)</b>

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,819,870.45</b>	<b>0.00</b>	<b>(12,819,870.45)</b>	<b>(12,819,870.45)</b>



Grant: 184FPB - 2015-2016 Federal Pell Grant  
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,826,608.20</b>	<b>0.00</b>	<b>(12,826,608.20)</b>	<b>(12,826,608.20)</b>

Grant: 184FPC - 2016-2017 Federal Pell Grant  
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,341,668.22</b>	<b>0.00</b>	<b>(12,341,668.22)</b>	<b>(12,341,668.22)</b>

Grant: 184FPD - 2017-2018 Federal Pell Grant  
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,627,416.69</b>	<b>0.00</b>	<b>(13,627,416.69)</b>	<b>(13,627,416.69)</b>

Grant: 184FPE - 2018-2019 Federal Pell Grant  
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,797,981.61</b>	<b>0.00</b>	<b>(13,797,981.61)</b>	<b>(13,797,981.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FPF - 2019-2020 Federal Pell Grant  
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,670,335.05</b>	<b>0.00</b>	<b>(12,670,335.05)</b>	<b>(12,670,335.05)</b>

Grant: 184FPG - 2020-2021 Federal Pell Grant  
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	5,621,508.50	11,874,916.93	0.00	(11,874,916.93)	(11,874,916.93)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>5,621,508.50</b>	<b>11,874,916.93</b>	<b>0.00</b>	<b>(11,874,916.93)</b>	<b>(11,874,916.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,621,508.50</b>	<b>11,874,916.93</b>	<b>0.00</b>	<b>(11,874,916.93)</b>	<b>(11,874,916.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,621,508.50</b>	<b>11,874,916.93</b>	<b>0.00</b>	<b>(11,874,916.93)</b>	<b>(11,874,916.93)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	29,410.00	6,269,678.43	0.00	(6,269,678.43)	(6,269,678.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,410.00</b>	<b>6,269,678.43</b>	<b>0.00</b>	<b>(6,269,678.43)</b>	<b>(6,269,678.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,410.00</b>	<b>6,269,678.43</b>	<b>0.00</b>	<b>(6,269,678.43)</b>	<b>(6,269,678.43)</b>

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name:	Allen, Susan K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	12/04/2018	IDC Basis Code:	
Sponsor ID:	P007A072524	CFDA #:	84.007	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
<b>*Total: Tuition</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Expenditures</b>	<b>1,409,396.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>



Grant: 184FS2 - 2011-2012 Federal SEOG  
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
<b>*Total: Tuition</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,956,644.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
<b>*Total: Tuition</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>	<b>1,956,643.00</b>	<b>1,956,643.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSA - 2014-2015 Federal SEOG  
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>



Grant: 184FSB - 2015-2016 Federal SEOG  
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>0.00</b>	<b>(704,698.00)</b>	<b>(704,698.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251,946.00</b>	<b>0.00</b>	<b>(1,251,946.00)</b>	<b>(1,251,946.00)</b>

Grant: 184FSC - 2016-2017 Federal SEOG  
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSD - 2017-2018 Federal SEOG  
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSE - 2018-2019 Federal SEOG  
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSF - 2019-2020 Federal SEOG  
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,956,644.00</b>	<b>0.00</b>	<b>(1,956,644.00)</b>	<b>(1,956,644.00)</b>

Grant: 184FSG - 2020-2021 Federal SEOG  
 Fund: 184FSG - 2020-2021 Federal SEOG

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	1,150,378.50	2,389,951.50	0.00	(2,389,951.50)	(2,389,951.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,378.50</b>	<b>1,737,736.50</b>	<b>0.00</b>	<b>(1,737,736.50)</b>	<b>(1,737,736.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,378.50</b>	<b>1,737,736.50</b>	<b>0.00</b>	<b>(1,737,736.50)</b>	<b>(1,737,736.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,378.50</b>	<b>1,737,736.50</b>	<b>0.00</b>	<b>(1,737,736.50)</b>	<b>(1,737,736.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	704,698.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>704,698.00</b>	<b>1,409,396.00</b>	<b>0.00</b>	<b>(1,409,396.00)</b>	<b>(1,409,396.00)</b>

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>649,784.17</b>	<b>649,784.17</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649,784.17</b>	<b>0.00</b>	<b>(649,784.17)</b>	<b>(649,784.17)</b>

Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>950,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>(950,000.00)</b>	<b>(950,000.00)</b>



Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>244,000.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244,000.00</b>	<b>0.00</b>	<b>(244,000.00)</b>	<b>(244,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>(232,000.00)</b>	<b>(232,000.00)</b>

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(350,000.00)</b>	<b>(350,000.00)</b>

Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,760.00</b>	<b>0.00</b>	<b>(3,760.00)</b>	<b>(3,760.00)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,890.16</b>	<b>0.00</b>	<b>6,109.84</b>	<b>6,109.84</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,865.31</b>	<b>0.00</b>	<b>(5,865.31)</b>	<b>(5,865.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>244.53</b>	<b>244.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,755.47</b>	<b>0.00</b>	<b>(19,755.47)</b>	<b>(19,755.47)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,830.66</b>	<b>0.00</b>	<b>9,169.34</b>	<b>9,169.34</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,795.75</b>	<b>0.00</b>	<b>(8,795.75)</b>	<b>(8,795.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>373.59</b>	<b>373.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,626.41</b>	<b>0.00</b>	<b>(29,626.41)</b>	<b>(29,626.41)</b>

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>1,737,953.50</b>	<b>0.00</b>	<b>619,938.50</b>	<b>619,938.50</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,841.00</b>	<b>0.00</b>	<b>(72,841.00)</b>	<b>(72,841.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,357,892.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(150.50)</b>	<b>(150.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,143.50</b>	<b>0.00</b>	<b>(2,139,143.50)</b>	<b>(2,139,143.50)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,042.50</b>	<b>0.00</b>	<b>(2,358,042.50)</b>	<b>(2,358,042.50)</b>





Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,805.42</b>	<b>0.00</b>	<b>6,194.58</b>	<b>6,194.58</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,128.71</b>	<b>0.00</b>	<b>(6,128.71)</b>	<b>(6,128.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>65.87</b>	<b>65.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,934.13</b>	<b>0.00</b>	<b>(19,934.13)</b>	<b>(19,934.13)</b>



Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,753.37</b>	<b>0.00</b>	<b>9,246.63</b>	<b>9,246.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,213.17</b>	<b>0.00</b>	<b>(9,213.17)</b>	<b>(9,213.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>33.46</b>	<b>33.46</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,966.54</b>	<b>0.00</b>	<b>(29,966.54)</b>	<b>(29,966.54)</b>

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,528,091.46</b>	<b>0.00</b>	<b>610,901.54</b>	<b>610,901.54</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,891.00</b>	<b>0.00</b>	<b>(63,891.00)</b>	<b>(63,891.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(237.46)</b>	<b>(237.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,092.33</b>	<b>0.00</b>	<b>(2,139,092.33)</b>	<b>(2,139,092.33)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.13</b>	<b>0.00</b>	<b>(138.13)</b>	<b>(138.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,230.46</b>	<b>0.00</b>	<b>(2,139,230.46)</b>	<b>(2,139,230.46)</b>





Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>10,477.36</b>	<b>0.00</b>	<b>9,522.64</b>	<b>9,522.64</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,756.77</b>	<b>0.00</b>	<b>(4,756.77)</b>	<b>(4,756.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>4,765.87</b>	<b>4,765.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,234.13</b>	<b>0.00</b>	<b>(15,234.13)</b>	<b>(15,234.13)</b>

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>16,128.20</b>	<b>0.00</b>	<b>13,871.80</b>	<b>13,871.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.10</b>	<b>0.00</b>	<b>(7,322.10)</b>	<b>(7,322.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>6,549.70</b>	<b>6,549.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,450.30</b>	<b>0.00</b>	<b>(23,450.30)</b>	<b>(23,450.30)</b>



Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
<b>*Total: Personnel</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>1,527,969.17</b>	<b>0.00</b>	<b>611,023.83</b>	<b>611,023.83</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,119.00</b>	<b>0.00</b>	<b>(74,119.00)</b>	<b>(74,119.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,990.46</b>	<b>0.00</b>	<b>(547,990.46)</b>	<b>(547,990.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>2,150,078.63</b>	<b>0.00</b>	<b>(11,085.63)</b>	<b>(11,085.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150,127.38</b>	<b>0.00</b>	<b>(2,150,127.38)</b>	<b>(2,150,127.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URRRCC - Research Computing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.75</b>	<b>0.00</b>	<b>(40.75)</b>	<b>(40.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,277.55</b>	<b>0.00</b>	<b>(11,277.55)</b>	<b>(11,277.55)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,078.04</b>	<b>0.00</b>	<b>(5,078.04)</b>	<b>(5,078.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,355.59</b>	<b>0.00</b>	<b>(16,355.59)</b>	<b>(16,355.59)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859.39</b>	<b>0.00</b>	<b>(18,859.39)</b>	<b>(18,859.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,491.53</b>	<b>0.00</b>	<b>(8,491.53)</b>	<b>(8,491.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,350.92</b>	<b>0.00</b>	<b>(27,350.92)</b>	<b>(27,350.92)</b>

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,471,739.55</b>	<b>0.00</b>	<b>(1,471,739.55)</b>	<b>(1,471,739.55)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,240.00</b>	<b>0.00</b>	<b>(126,240.00)</b>	<b>(126,240.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,227.55</b>	<b>0.00</b>	<b>(2,145,227.55)</b>	<b>(2,145,227.55)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,603.39</b>	<b>0.00</b>	<b>(11,603.39)</b>	<b>(11,603.39)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.17</b>	<b>0.00</b>	<b>(5,351.17)</b>	<b>(5,351.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,954.56</b>	<b>0.00</b>	<b>(16,954.56)</b>	<b>(16,954.56)</b>

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,398.41</b>	<b>0.00</b>	<b>(19,398.41)</b>	<b>(19,398.41)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,946.15</b>	<b>0.00</b>	<b>(8,946.15)</b>	<b>(8,946.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,344.56</b>	<b>0.00</b>	<b>(28,344.56)</b>	<b>(28,344.56)</b>



Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451,952.18</b>	<b>0.00</b>	<b>(1,451,952.18)</b>	<b>(1,451,952.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,176.00</b>	<b>0.00</b>	<b>(144,176.00)</b>	<b>(144,176.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143,376.18</b>	<b>0.00</b>	<b>(2,143,376.18)</b>	<b>(2,143,376.18)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
<b>*Total: Personnel</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>13,969.73</b>	<b>0.00</b>	<b>5,909.14</b>	<b>5,909.14</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.14</b>	<b>0.00</b>	<b>(5,909.14)</b>	<b>(5,909.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,878.87</b>	<b>19,878.87</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,878.87</b>	<b>0.00</b>	<b>(19,878.87)</b>	<b>(19,878.87)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
<b>*Total: Personnel</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>21,167.05</b>	<b>0.00</b>	<b>8,953.70</b>	<b>8,953.70</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,953.70</b>	<b>0.00</b>	<b>(8,953.70)</b>	<b>(8,953.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,120.75</b>	<b>30,120.75</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,120.75</b>	<b>0.00</b>	<b>(30,120.75)</b>	<b>(30,120.75)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
<b>*Total: Personnel</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>1,457,863.65</b>	<b>0.00</b>	<b>900,028.73</b>	<b>(1,199,971.27)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(134,000.00)</b>	<b>(134,000.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>***Total Expenditures</b>	<b>2,357,892.38</b>	<b>257,892.38</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(118.27)</b>	<b>(2,100,118.27)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.38</b>	<b>0.00</b>	<b>(2,138,993.38)</b>	<b>(2,138,993.38)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,017.27</b>	<b>0.00</b>	<b>(219,017.27)</b>	<b>(219,017.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,010.65</b>	<b>0.00</b>	<b>(2,358,010.65)</b>	<b>(2,358,010.65)</b>

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100,000.00</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,180.78</b>	<b>0.00</b>	<b>5,819.22</b>	<b>5,819.22</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,813.86</b>	<b>0.00</b>	<b>(5,813.86)</b>	<b>(5,813.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>5.36</b>	<b>5.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,994.64</b>	<b>0.00</b>	<b>(19,994.64)</b>	<b>(19,994.64)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>21,273.26</b>	<b>0.00</b>	<b>8,726.74</b>	<b>8,726.74</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,721.85</b>	<b>0.00</b>	<b>(8,721.85)</b>	<b>(8,721.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>4.89</b>	<b>4.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,995.11</b>	<b>0.00</b>	<b>(29,995.11)</b>	<b>(29,995.11)</b>





Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>1,366,801.65</b>	<b>0.00</b>	<b>991,090.35</b>	<b>(20,188,772.66)</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,299.00</b>	<b>0.00</b>	<b>(224,299.00)</b>	<b>(224,299.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>(18,821,971.01)</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>644.35</b>	<b>(21,179,218.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,348.65</b>	<b>0.00</b>	<b>(2,138,348.65)</b>	<b>(2,138,348.65)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,357,247.65</b>	<b>0.00</b>	<b>(2,357,247.65)</b>	<b>(2,357,247.65)</b>

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,179,863.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179,863.01</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,924.88</b>	<b>0.00</b>	<b>6,075.12</b>	<b>6,075.12</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.77</b>	<b>0.00</b>	<b>(5,682.77)</b>	<b>(5,682.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>392.35</b>	<b>392.35</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,607.65</b>	<b>0.00</b>	<b>(19,607.65)</b>	<b>(19,607.65)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,882.94</b>	<b>0.00</b>	<b>9,117.06</b>	<b>9,117.06</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,522.49</b>	<b>0.00</b>	<b>(8,522.49)</b>	<b>(8,522.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>594.57</b>	<b>594.57</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,405.43</b>	<b>0.00</b>	<b>(29,405.43)</b>	<b>(29,405.43)</b>

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
<b>*Total: Personnel</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>1,568,493.98</b>	<b>0.00</b>	<b>789,398.02</b>	<b>729,398.02</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,724.00</b>	<b>0.00</b>	<b>(24,724.00)</b>	<b>(24,724.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>***Total Expenditures</b>	<b>2,357,892.00</b>	<b>2,297,892.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(1,472.98)</b>	<b>(61,472.98)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139,979.92</b>	<b>0.00</b>	<b>(2,139,979.92)</b>	<b>(2,139,979.92)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,385.06</b>	<b>0.00</b>	<b>(219,385.06)</b>	<b>(219,385.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,364.98</b>	<b>0.00</b>	<b>(2,359,364.98)</b>	<b>(2,359,364.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,470.11</b>	<b>0.00</b>	<b>(11,470.11)</b>	<b>(11,470.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412.15</b>	<b>0.00</b>	<b>(4,412.15)</b>	<b>(4,412.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,882.26</b>	<b>0.00</b>	<b>(15,882.26)</b>	<b>(15,882.26)</b>





Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,175.77</b>	<b>0.00</b>	<b>(19,175.77)</b>	<b>(19,175.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,376.07</b>	<b>0.00</b>	<b>(7,376.07)</b>	<b>(7,376.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.84</b>	<b>0.00</b>	<b>(26,551.84)</b>	<b>(26,551.84)</b>

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>1,391,509.37</b>	<b>0.00</b>	<b>(1,391,509.37)</b>	<b>(1,341,509.37)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,995.00</b>	<b>0.00</b>	<b>(220,995.00)</b>	<b>(220,995.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664,886.00</b>	<b>0.00</b>	<b>(664,886.00)</b>	<b>(664,886.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,227,390.37)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277,390.37</b>	<b>0.00</b>	<b>(2,277,390.37)</b>	<b>(2,277,390.37)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(50,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,000.00)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,316.75</b>	<b>0.00</b>	<b>(9,316.75)</b>	<b>(9,316.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.72</b>	<b>0.00</b>	<b>(3,485.72)</b>	<b>(3,485.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,802.47</b>	<b>0.00</b>	<b>(12,802.47)</b>	<b>(12,802.47)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,575.69</b>	<b>0.00</b>	<b>(15,575.69)</b>	<b>(15,575.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,827.38</b>	<b>0.00</b>	<b>(5,827.38)</b>	<b>(5,827.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,403.07</b>	<b>0.00</b>	<b>(21,403.07)</b>	<b>(21,403.07)</b>



Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.50</b>	<b>0.00</b>	<b>(93.50)</b>	<b>(93.50)</b>

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>1,385,023.96</b>	<b>0.00</b>	<b>(1,385,023.96)</b>	<b>(1,358,023.96)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,161.00</b>	<b>0.00</b>	<b>(121,161.00)</b>	<b>(121,161.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>2,272,331.96</b>	<b>0.00</b>	<b>(2,272,331.96)</b>	<b>(2,245,331.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154,787.46</b>	<b>0.00</b>	<b>(2,154,787.46)</b>	<b>(2,154,787.46)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,638.00</b>	<b>0.00</b>	<b>(117,638.00)</b>	<b>(117,638.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272,425.46</b>	<b>0.00</b>	<b>(2,272,425.46)</b>	<b>(2,272,425.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study  
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(27,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,000.00)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,550.12</b>	<b>0.00</b>	<b>(9,550.12)</b>	<b>(9,550.12)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.56</b>	<b>0.00</b>	<b>(3,810.56)</b>	<b>(3,810.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,360.68</b>	<b>0.00</b>	<b>(13,360.68)</b>	<b>(13,360.68)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/03/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,589.91</b>	<b>0.00</b>	<b>(14,589.91)</b>	<b>(14,589.91)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,821.37</b>	<b>0.00</b>	<b>(5,821.37)</b>	<b>(5,821.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,411.28</b>	<b>0.00</b>	<b>(20,411.28)</b>	<b>(20,411.28)</b>

Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,667.15</b>	<b>0.00</b>	<b>(28,667.15)</b>	<b>(28,667.15)</b>



Grant: 184FWC - 2016-2017 Federal Work Study  
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**  
 Effective Date: 12/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,266,368.14</b>	<b>0.00</b>	<b>(1,266,368.14)</b>	<b>(1,266,368.14)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,915.00</b>	<b>0.00</b>	<b>(312,915.00)</b>	<b>(312,915.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,430.14</b>	<b>0.00</b>	<b>(2,345,430.14)</b>	<b>(2,345,430.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345,430.14</b>	<b>0.00</b>	<b>(2,345,430.14)</b>	<b>(2,345,430.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155,221.03</b>	<b>0.00</b>	<b>(2,155,221.03)</b>	<b>(2,155,221.03)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374,120.03</b>	<b>0.00</b>	<b>(2,374,120.03)</b>	<b>(2,374,120.03)</b>



Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.27</b>	<b>0.00</b>	<b>(17,164.27)</b>	<b>(17,164.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,356.04</b>	<b>0.00</b>	<b>(24,356.04)</b>	<b>(24,356.04)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,164.19</b>	<b>0.00</b>	<b>(17,164.19)</b>	<b>(17,164.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,191.77</b>	<b>0.00</b>	<b>(7,191.77)</b>	<b>(7,191.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,355.96</b>	<b>0.00</b>	<b>(24,355.96)</b>	<b>(24,355.96)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.88</b>	<b>0.00</b>	<b>(46.88)</b>	<b>(46.88)</b>

Grant: 184FWD - 2017-2018 Federal Work Study  
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**  
 Effective Date: 03/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484,611.04</b>	<b>0.00</b>	<b>(1,484,611.04)</b>	<b>(1,484,611.04)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354,816.00</b>	<b>0.00</b>	<b>(354,816.00)</b>	<b>(354,816.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566,772.00</b>	<b>0.00</b>	<b>(566,772.00)</b>	<b>(566,772.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,199.04</b>	<b>0.00</b>	<b>(2,406,199.04)</b>	<b>(2,406,199.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,199.04</b>	<b>0.00</b>	<b>(2,406,199.04)</b>	<b>(2,406,199.04)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,480.00</b>	<b>0.00</b>	<b>(2,187,480.00)</b>	<b>(2,187,480.00)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,899.00</b>	<b>0.00</b>	<b>(218,899.00)</b>	<b>(218,899.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,406,379.00</b>	<b>0.00</b>	<b>(2,406,379.00)</b>	<b>(2,406,379.00)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 02/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.75</b>	<b>0.00</b>	<b>(7,538.75)</b>	<b>(7,538.75)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.61</b>	<b>0.00</b>	<b>(10,727.61)</b>	<b>(10,727.61)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,538.82</b>	<b>0.00</b>	<b>(7,538.82)</b>	<b>(7,538.82)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.86</b>	<b>0.00</b>	<b>(3,188.86)</b>	<b>(3,188.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,727.68</b>	<b>0.00</b>	<b>(10,727.68)</b>	<b>(10,727.68)</b>

Grant: 184FWE - 2018-2019 Federal Work Study  
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**  
 Effective Date: 03/15/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,433,781.07	0.00	(1,433,781.07)	(1,433,781.07)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433,784.47</b>	<b>0.00</b>	<b>(1,433,784.47)</b>	<b>(1,433,784.47)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,800.00</b>	<b>0.00</b>	<b>(205,800.00)</b>	<b>(205,800.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,186,832.47</b>	<b>0.00</b>	<b>(2,186,832.47)</b>	<b>(2,186,832.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,186,832.47</b>	<b>0.00</b>	<b>(2,186,832.47)</b>	<b>(2,186,832.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167,537.71</b>	<b>0.00</b>	<b>(2,167,537.71)</b>	<b>(2,167,537.71)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,524.00</b>	<b>0.00</b>	<b>(19,524.00)</b>	<b>(19,524.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187,061.71</b>	<b>0.00</b>	<b>(2,187,061.71)</b>	<b>(2,187,061.71)</b>

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,241.63</b>	<b>0.00</b>	<b>(24,241.63)</b>	<b>(24,241.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.33</b>	<b>0.00</b>	<b>(1,939.33)</b>	<b>(1,939.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.96</b>	<b>0.00</b>	<b>(26,180.96)</b>	<b>(26,180.96)</b>



Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,241.62</b>	<b>0.00</b>	<b>(24,241.62)</b>	<b>(24,241.62)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939.33</b>	<b>0.00</b>	<b>(1,939.33)</b>	<b>(1,939.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,180.95</b>	<b>0.00</b>	<b>(26,180.95)</b>	<b>(26,180.95)</b>

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.01	(260.93)	1,545,416.43	0.00	(1,545,416.43)	(1,545,416.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.01</b>	<b>(260.93)</b>	<b>1,545,416.43</b>	<b>0.00</b>	<b>(1,545,416.43)</b>	<b>(1,545,416.42)</b>
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,311.00</b>	<b>0.00</b>	<b>(43,311.00)</b>	<b>(43,311.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>(547,248.00)</b>	<b>(547,248.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.01</b>	<b>(260.93)</b>	<b>2,135,975.43</b>	<b>0.00</b>	<b>(2,135,975.43)</b>	<b>(2,135,975.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.01</b>	<b>(260.93)</b>	<b>2,135,975.43</b>	<b>0.00</b>	<b>(2,135,975.43)</b>	<b>(2,135,975.42)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(314.61)	2,135,921.75	0.00	(2,135,921.75)	(2,135,921.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.61)</b>	<b>2,135,921.75</b>	<b>0.00</b>	<b>(2,135,921.75)</b>	<b>(2,135,921.75)</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.61)</b>	<b>2,135,921.75</b>	<b>0.00</b>	<b>(2,135,921.75)</b>	<b>(2,135,921.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWF - 2019-2020 Federal Work Study  
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

**Fund Information**  
 Effective Date: 04/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	30.53	108.40	0.00	(108.40)	(108.40)
617F10 Operating Staff	0.00	0.00	1,440.38	5,041.06	8,136.00	(13,177.06)	(13,177.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470.91</b>	<b>11,421.83</b>	<b>8,136.00</b>	<b>(19,557.83)</b>	<b>(19,557.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.47	8.78	0.00	(8.78)	(8.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	630.90	2,207.99	3,563.57	(5,771.56)	(5,771.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>633.37</b>	<b>2,704.62</b>	<b>3,563.57</b>	<b>(6,268.19)</b>	<b>(6,268.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.28</b>	<b>14,126.45</b>	<b>11,699.57</b>	<b>(25,826.02)</b>	<b>(25,826.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,104.28</b>	<b>14,126.45</b>	<b>11,699.57</b>	<b>(25,826.02)</b>	<b>(25,826.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,191.21	13,065.28	0.00	(13,065.28)	(13,065.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,191.21</b>	<b>13,065.28</b>	<b>0.00</b>	<b>(13,065.28)</b>	<b>(13,065.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,191.21</b>	<b>13,065.28</b>	<b>0.00</b>	<b>(13,065.28)</b>	<b>(13,065.28)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 03/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	30.13	107.41	0.00	(107.41)	(107.41)
617F10 Operating Staff	0.00	0.00	1,439.48	5,038.64	8,136.00	(13,174.64)	(13,174.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469.61</b>	<b>11,418.43</b>	<b>8,136.00</b>	<b>(19,554.43)</b>	<b>(19,554.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.44	8.70	0.00	(8.70)	(8.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	630.49	2,206.93	3,563.57	(5,770.50)	(5,770.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>632.93</b>	<b>2,703.48</b>	<b>3,563.57</b>	<b>(6,267.05)</b>	<b>(6,267.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,102.54</b>	<b>14,121.91</b>	<b>11,699.57</b>	<b>(25,821.48)</b>	<b>(25,821.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,102.54</b>	<b>14,121.91</b>	<b>11,699.57</b>	<b>(25,821.48)</b>	<b>(25,821.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,188.44	13,061.57	0.00	(13,061.57)	(13,061.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.44</b>	<b>13,061.57</b>	<b>0.00</b>	<b>(13,061.57)</b>	<b>(13,061.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,188.44</b>	<b>13,061.57</b>	<b>0.00</b>	<b>(13,061.57)</b>	<b>(13,061.57)</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 05/12/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.01	0.01	0.00	0.00	0.00	0.01	0.01
<b>*Total: Personnel</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 05/12/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.10	0.19	25,286.63	562,945.83	0.00	(562,945.73)	(562,945.64)
<b>*Total: Personnel</b>	<b>0.10</b>	<b>0.19</b>	<b>25,286.63</b>	<b>562,945.83</b>	<b>0.00</b>	<b>(562,945.73)</b>	<b>(562,945.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.10</b>	<b>0.19</b>	<b>25,286.63</b>	<b>562,945.83</b>	<b>0.00</b>	<b>(562,945.73)</b>	<b>(562,945.64)</b>
<b>***Total Expenditures</b>	<b>0.10</b>	<b>0.19</b>	<b>25,286.63</b>	<b>562,945.83</b>	<b>0.00</b>	<b>(562,945.73)</b>	<b>(562,945.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46,909.05	546,980.09	0.00	(546,980.09)	(546,980.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,909.05</b>	<b>546,980.09</b>	<b>0.00</b>	<b>(546,980.09)</b>	<b>(546,980.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46,909.05</b>	<b>546,980.09</b>	<b>0.00</b>	<b>(546,980.09)</b>	<b>(546,980.09)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWG - 2020-2021 Federal Work Study  
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UWENMT  
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

**Fund Information**  
 Effective Date: 05/12/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(0.09)	0.00	0.00	0.00	0.00	(0.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,641.00</b>	<b>0.00</b>	<b>(133,641.00)</b>	<b>(133,641.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>0.00</b>	<b>(123.75)</b>	<b>(123.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,764.75</b>	<b>0.00</b>	<b>(133,764.75)</b>	<b>(133,764.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,423.00</b>	<b>0.00</b>	<b>(39,423.00)</b>	<b>(39,423.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.50</b>	<b>0.00</b>	<b>(172.50)</b>	<b>(172.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,595.50</b>	<b>0.00</b>	<b>(39,595.50)</b>	<b>(39,595.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA103 - UNHL Daniel Webster Scholars Progra**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>	<b>(1,630.00)</b>	<b>(1,630.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,493.00</b>	<b>0.00</b>	<b>(9,493.00)</b>	<b>(9,493.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>(2,194.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,213.00</b>	<b>0.00</b>	<b>(10,213.00)</b>	<b>(10,213.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA410 - UNHL Student Affairs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.00</b>	<b>0.00</b>	<b>(575.00)</b>	<b>(575.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.50</b>	<b>0.00</b>	<b>(152.50)</b>	<b>(152.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.25</b>	<b>0.00</b>	<b>(15.25)</b>	<b>(15.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.75</b>	<b>0.00</b>	<b>(167.75)</b>	<b>(167.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>	<b>(645.00)</b>	<b>(645.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.50</b>	<b>0.00</b>	<b>(5.50)</b>	<b>(5.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.50</b>	<b>0.00</b>	<b>(650.50)</b>	<b>(650.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,558.50</b>	<b>0.00</b>	<b>(17,558.50)</b>	<b>(17,558.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.25</b>	<b>0.00</b>	<b>(56.25)</b>	<b>(56.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.75</b>	<b>0.00</b>	<b>(17,614.75)</b>	<b>(17,614.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>(1,836.00)</b>	<b>(1,836.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,128.05</b>	<b>0.00</b>	<b>(84,128.05)</b>	<b>(84,128.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.78</b>	<b>0.00</b>	<b>(716.78)</b>	<b>(716.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,844.83</b>	<b>0.00</b>	<b>(84,844.83)</b>	<b>(84,844.83)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,287.50</b>	<b>0.00</b>	<b>(80,287.50)</b>	<b>(80,287.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.75</b>	<b>0.00</b>	<b>(379.75)</b>	<b>(379.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,667.25</b>	<b>0.00</b>	<b>(80,667.25)</b>	<b>(80,667.25)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.50</b>	<b>0.00</b>	<b>(102.50)</b>	<b>(102.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF220 - UNHL Community Work Study Master**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,180.00</b>	<b>0.00</b>	<b>(11,180.00)</b>	<b>(11,180.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.00</b>	<b>0.00</b>	<b>(5,166.00)</b>	<b>(5,166.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,650.00</b>	<b>0.00</b>	<b>(6,650.00)</b>	<b>(6,650.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,158.00</b>	<b>0.00</b>	<b>(3,158.00)</b>	<b>(3,158.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>(1,950.00)</b>	<b>(1,950.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF532 - UNHL Employee Benefits Control**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.67</b>	<b>0.00</b>	<b>(46.67)</b>	<b>(46.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,373.39)</b>	<b>0.00</b>	<b>56,373.39</b>	<b>56,373.39</b>
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.50)</b>	<b>0.00</b>	<b>2,545.50</b>	<b>2,545.50</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,451.66</b>	<b>0.00</b>	<b>(95,451.66)</b>	<b>(95,451.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,532.77</b>	<b>0.00</b>	<b>(36,532.77)</b>	<b>(36,532.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414,955.17</b>	<b>0.00</b>	<b>(414,955.17)</b>	<b>(414,955.17)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>0.00</b>	<b>7,801.50</b>	<b>7,801.50</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,153.67</b>	<b>0.00</b>	<b>(407,153.67)</b>	<b>(407,153.67)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,458.50</b>	<b>0.00</b>	<b>(46,458.50)</b>	<b>(46,458.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.95</b>	<b>0.00</b>	<b>(326.95)</b>	<b>(326.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,785.45</b>	<b>0.00</b>	<b>(46,785.45)</b>	<b>(46,785.45)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,395.00</b>	<b>0.00</b>	<b>(4,395.00)</b>	<b>(4,395.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,138.00</b>	<b>0.00</b>	<b>(4,138.00)</b>	<b>(4,138.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>(11.50)</b>	<b>(11.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,149.50</b>	<b>0.00</b>	<b>(4,149.50)</b>	<b>(4,149.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
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Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.50</b>	<b>0.00</b>	<b>(552.50)</b>	<b>(552.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>(998.00)</b>	<b>(998.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>(70.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 05/14/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,760.00</b>	<b>0.00</b>	<b>(51,760.00)</b>	<b>(51,760.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.60</b>	<b>0.00</b>	<b>(540.60)</b>	<b>(540.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,300.60</b>	<b>0.00</b>	<b>(52,300.60)</b>	<b>(52,300.60)</b>
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,801.50</b>	<b>0.00</b>	<b>(7,801.50)</b>	<b>(7,801.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>	<b>43,191.01</b>	<b>0.00</b>	<b>(43,191.01)</b>	<b>(118,191.01)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.38</b>	<b>0.00</b>	<b>(7,974.38)</b>	<b>(7,974.38)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,231.25</b>	<b>0.00</b>	<b>(5,231.25)</b>	<b>(5,231.25)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646.88</b>	<b>0.00</b>	<b>(646.88)</b>	<b>(646.88)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.12</b>	<b>0.00</b>	<b>(2,443.12)</b>	<b>(2,443.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.50</b>	<b>0.00</b>	<b>(127.50)</b>	<b>(127.50)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.75</b>	<b>0.00</b>	<b>(93.75)</b>	<b>(93.75)</b>







Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,574.00</b>	<b>0.00</b>	<b>(19,574.00)</b>	<b>(19,574.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.01</b>	<b>0.00</b>	<b>(35,850.01)</b>	<b>(35,850.01)</b>
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,850.13</b>	<b>0.00</b>	<b>(35,850.13)</b>	<b>(35,850.13)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.12</b>	<b>0.00</b>	<b>(2,068.12)</b>	<b>(2,068.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.63</b>	<b>0.00</b>	<b>(275.63)</b>	<b>(275.63)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.83</b>	<b>0.00</b>	<b>(6,752.83)</b>	<b>(6,752.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,909.50</b>	<b>0.00</b>	<b>(16,909.50)</b>	<b>(16,909.50)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.00</b>	<b>0.00</b>	<b>(868.00)</b>	<b>(868.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>(37.50)</b>	<b>(37.50)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF531 - UNHL Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431.25</b>	<b>0.00</b>	<b>(431.25)</b>	<b>(431.25)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,987.08</b>	<b>0.00</b>	<b>(89,987.08)</b>	<b>(89,987.08)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,131.49</b>	<b>0.00</b>	<b>(8,131.49)</b>	<b>(8,131.49)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.50</b>	<b>0.00</b>	<b>(295.50)</b>	<b>(295.50)</b>





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,994.00</b>	<b>0.00</b>	<b>(10,994.00)</b>	<b>(10,994.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,223.50</b>	<b>0.00</b>	<b>(3,223.50)</b>	<b>(3,223.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 04/06/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>



Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/27/2016	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON06	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

**Org: UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
<b>*Total: Supplies</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,448.00</b>	<b>3,448.00</b>	<b>0.00</b>	<b>3,418.40</b>	<b>0.00</b>	<b>29.60</b>	<b>29.60</b>
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
<b>*Total: Indirect Costs</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>1,538.28</b>	<b>0.00</b>	<b>13.72</b>	<b>13.72</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>43.32</b>	<b>43.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,956.68</b>	<b>0.00</b>	<b>(4,956.68)</b>	<b>(4,956.68)</b>

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90 Post Doc	136,020.00	136,020.00	0.00	229,516.99	0.00	(93,496.99)	(93,496.99)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	92,575.17	0.00	(92,575.17)	(92,575.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10 PAT	0.00	0.00	0.00	237,117.56	0.00	(237,117.56)	(237,117.56)
615NZ0 PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,232.52	0.00	(29,232.52)	(29,232.52)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
<b>*Total: Personnel</b>	<b>648,929.00</b>	<b>648,929.00</b>	<b>0.00</b>	<b>691,536.90</b>	<b>0.00</b>	<b>(42,607.90)</b>	<b>(42,607.90)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,961.18	0.00	(11,961.18)	(11,961.18)
65YF10 Full Fringe Benefit Distr Expe	131,496.00	131,496.00	0.00	116,208.12	0.00	15,287.88	15,287.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,303.53	0.00	(2,303.53)	(2,303.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	37,468.52	0.00	(37,468.52)	(37,468.52)
<b>*Total: Fringe Benefits</b>	<b>131,496.00</b>	<b>131,496.00</b>	<b>0.00</b>	<b>167,941.35</b>	<b>0.00</b>	<b>(36,445.35)</b>	<b>(36,445.35)</b>
710 Travel	12,000.00	8,871.71	0.00	0.00	0.00	12,000.00	8,871.71
710100 Out-of-State Travel	0.00	1,430.03	0.00	1,430.03	0.00	(1,430.03)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	1,698.26	0.00	1,698.26	0.00	(1,698.26)	0.00
<b>*Total: Travel</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,702.29</b>	<b>0.00</b>	<b>(702.29)</b>	<b>(702.29)</b>
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,455.25</b>	<b>0.00</b>	<b>(32,455.25)</b>	<b>(32,455.25)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112 Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/2014	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10	47.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	(473.57)	166,059.01	0.00	(166,059.01)	(166,059.01)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,404.47	0.00	(1,404.47)	(1,404.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200 Other Professional Services-General	0.00	0.00	0.00	23,963.94	0.00	(23,963.94)	(23,963.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	249.56	0.00	(249.56)	(249.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
<b>*Total: Supplies</b>	<b>313,057.00</b>	<b>313,057.00</b>	<b>(473.57)</b>	<b>221,607.03</b>	<b>0.00</b>	<b>91,449.97</b>	<b>91,449.97</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
<b>*Total: Tuition</b>	<b>20,288.00</b>	<b>20,288.00</b>	<b>0.00</b>	<b>14,823.25</b>	<b>0.00</b>	<b>5,464.75</b>	<b>5,464.75</b>
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,125,770.00</b>	<b>1,125,770.00</b>	<b>(473.57)</b>	<b>1,141,066.07</b>	<b>0.00</b>	<b>(15,296.07)</b>	<b>(15,296.07)</b>
760300 F&A Expenditures	534,845.00	534,845.00	(224.95)	519,548.93	0.00	15,296.07	15,296.07
<b>*Total: Indirect Costs</b>	<b>534,845.00</b>	<b>534,845.00</b>	<b>(224.95)</b>	<b>519,548.93</b>	<b>0.00</b>	<b>15,296.07</b>	<b>15,296.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>534,845.00</b>	<b>534,845.00</b>	<b>(224.95)</b>	<b>519,548.93</b>	<b>0.00</b>	<b>15,296.07</b>	<b>15,296.07</b>
<b>***Total Expenditures</b>	<b>1,660,615.00</b>	<b>1,660,615.00</b>	<b>(698.52)</b>	<b>1,660,615.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review  
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R01EY005798 CFDA #: 93.867  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/20

**Fund Information**  
 Effective Date: 01/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50%  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	(698.52)	1,660,615.00	0.00	(1,660,615.00)	(1,660,615.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(698.52)</b>	<b>1,660,615.00</b>	<b>0.00</b>	<b>(1,660,615.00)</b>	<b>(1,660,615.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(698.52)</b>	<b>1,660,615.00</b>	<b>0.00</b>	<b>(1,660,615.00)</b>	<b>(1,660,615.00)</b>

Grant: 193317 - The Cognitive Thalamus  
 Fund: 193317 - The Cognitive Thalamus

Status: Active  
 FMGR: Mair, Robert G  
 Type: Grant

PI Name:	Mair, Robert G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UCPYRM - PI Robert Mair**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,402.65	0.00	(33,402.65)	(33,402.65)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,306.25	0.00	(2,306.25)	(2,306.25)
61SNSH Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
<b>*Total: Personnel</b>	<b>98,093.00</b>	<b>98,093.00</b>	<b>0.00</b>	<b>72,674.94</b>	<b>0.00</b>	<b>25,418.06</b>	<b>25,418.06</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,551.72	0.00	(5,551.72)	(5,551.72)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.81	0.00	(186.81)	(186.81)
<b>*Total: Fringe Benefits</b>	<b>7,642.00</b>	<b>7,642.00</b>	<b>0.00</b>	<b>5,738.53</b>	<b>0.00</b>	<b>1,903.47</b>	<b>1,903.47</b>
710 Travel	9,000.00	8,960.45	0.00	0.00	0.00	9,000.00	8,960.45
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305 Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	39.55	0.00	39.55	0.00	(39.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,623.25</b>	<b>0.00</b>	<b>5,376.75</b>	<b>5,376.75</b>
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
<b>*Total: Equipment</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>94,369.60</b>	<b>0.00</b>	<b>30,630.40</b>	<b>30,630.40</b>
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146 Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	2,059.98	0.00	(2,059.98)	(2,059.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
711190 Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant: 193317 - The Cognitive Thalamus  
 Fund: 193317 - The Cognitive Thalamus

Status: Active  
 FMGR: Mair, Robert G  
 Type: Grant

PI Name:	Mair, Robert G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UCPYRM - PI Robert Mair**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	29,614.74	79,621.11	3,513.21	(83,134.32)	(83,134.32)
714000 Postage-General	0.00	0.00	125.77	613.10	0.00	(613.10)	(613.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,805.51	0.00	(8,805.51)	(8,805.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,782.68	0.00	(2,782.68)	(2,782.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.50	500.00	(627.50)	(627.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	103.97	2,923.87	1,283.28	(4,207.15)	(4,207.15)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>29,844.48</b>	<b>108,420.82</b>	<b>5,296.49</b>	<b>(53,717.31)</b>	<b>(53,717.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,735.00</b>	<b>299,735.00</b>	<b>29,844.48</b>	<b>284,827.14</b>	<b>5,296.49</b>	<b>9,611.37</b>	<b>9,611.37</b>
760300 F&A Expenditures	87,412.00	87,412.00	15,071.46	95,831.44	0.00	(8,419.44)	(8,419.44)
<b>*Total: Indirect Costs</b>	<b>87,412.00</b>	<b>87,412.00</b>	<b>15,071.46</b>	<b>95,831.44</b>	<b>0.00</b>	<b>(8,419.44)</b>	<b>(8,419.44)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>87,412.00</b>	<b>87,412.00</b>	<b>15,071.46</b>	<b>95,831.44</b>	<b>0.00</b>	<b>(8,419.44)</b>	<b>(8,419.44)</b>
<b>***Total Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>44,915.94</b>	<b>380,658.58</b>	<b>5,296.49</b>	<b>1,191.93</b>	<b>1,191.93</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	44,915.94	380,658.58	0.00	(380,658.58)	(380,658.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>44,915.94</b>	<b>380,658.58</b>	<b>0.00</b>	<b>(380,658.58)</b>	<b>(380,658.58)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>44,915.94</b>	<b>380,658.58</b>	<b>0.00</b>	<b>(380,658.58)</b>	<b>(380,658.58)</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193325 - Shaping MSn Technology

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10 PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0 PAT Unallocated Budget (Bud Only)	50,470.00	50,470.00	0.00	0.00	0.00	50,470.00	50,470.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
<b>*Total: Personnel</b>	<b>87,995.00</b>	<b>87,995.00</b>	<b>0.00</b>	<b>86,705.20</b>	<b>0.00</b>	<b>1,289.80</b>	<b>1,289.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10 Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
<b>*Total: Fringe Benefits</b>	<b>25,887.00</b>	<b>25,887.00</b>	<b>0.00</b>	<b>25,346.17</b>	<b>0.00</b>	<b>540.83</b>	<b>540.83</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,396.75</b>	<b>0.00</b>	<b>(1,396.75)</b>	<b>(1,396.75)</b>
7112 Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200 Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100 Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
<b>*Total: Supplies</b>	<b>2,986.00</b>	<b>2,986.00</b>	<b>0.00</b>	<b>2,989.01</b>	<b>0.00</b>	<b>(3.01)</b>	<b>(3.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,868.00</b>	<b>116,868.00</b>	<b>0.00</b>	<b>116,437.13</b>	<b>0.00</b>	<b>430.87</b>	<b>430.87</b>
760300 F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
<b>*Total: Indirect Costs</b>	<b>58,103.00</b>	<b>58,103.00</b>	<b>0.00</b>	<b>58,255.81</b>	<b>0.00</b>	<b>(152.81)</b>	<b>(152.81)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>58,103.00</b>	<b>58,103.00</b>	<b>0.00</b>	<b>58,255.81</b>	<b>0.00</b>	<b>(152.81)</b>	<b>(152.81)</b>
<b>***Total Expenditures</b>	<b>174,971.00</b>	<b>174,971.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>278.06</b>	<b>278.06</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193325 - Shaping MSn Technology

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1U01CA22121501	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>(174,692.94)</b>	<b>(174,692.94)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,692.94</b>	<b>0.00</b>	<b>(174,692.94)</b>	<b>(174,692.94)</b>



Grant: 193325 - Shaping MSn Technology  
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,735.48	0.00	(79,735.48)	(79,735.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90 Post Doc	50,140.00	50,140.00	0.00	33,232.59	0.00	16,907.41	16,907.41
615NZ0 PAT Unallocated Budget (Bud Only)	51,999.00	51,999.00	0.00	0.00	0.00	51,999.00	51,999.00
<b>*Total: Personnel</b>	<b>115,934.00</b>	<b>115,934.00</b>	<b>0.00</b>	<b>115,933.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>
65YF10 Full Fringe Benefit Distr Expe	42,884.00	42,884.00	0.00	35,038.89	0.00	7,845.11	7,845.11
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,844.95	0.00	(7,844.95)	(7,844.95)
<b>*Total: Fringe Benefits</b>	<b>42,884.00</b>	<b>42,884.00</b>	<b>0.00</b>	<b>42,883.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,996.37	0.00	(3,996.37)	(3,996.37)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,996.37</b>	<b>0.00</b>	<b>(1,996.37)</b>	<b>(1,996.37)</b>
7112 Research Supplies	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
<b>*Total: Supplies</b>	<b>1,996.00</b>	<b>1,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,996.00</b>	<b>1,996.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,814.00</b>	<b>162,814.00</b>	<b>0.00</b>	<b>162,813.74</b>	<b>0.00</b>	<b>0.26</b>	<b>0.26</b>
760300 F&A Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
<b>*Total: Indirect Costs</b>	<b>82,221.00</b>	<b>82,221.00</b>	<b>0.00</b>	<b>82,220.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,221.00</b>	<b>82,221.00</b>	<b>0.00</b>	<b>82,220.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>245,035.00</b>	<b>245,035.00</b>	<b>0.00</b>	<b>245,034.71</b>	<b>0.00</b>	<b>0.29</b>	<b>0.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,034.71</b>	<b>0.00</b>	<b>(245,034.71)</b>	<b>(245,034.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,034.71</b>	<b>0.00</b>	<b>(245,034.71)</b>	<b>(245,034.71)</b>

Grant: 193325 - Shaping MSn Technology  
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,366.07	0.00	(42,366.07)	(42,366.07)
611Q90 Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
<b>*Total: Personnel</b>	<b>40,123.00</b>	<b>40,123.00</b>	<b>0.00</b>	<b>49,516.21</b>	<b>0.00</b>	<b>(9,393.21)</b>	<b>(9,393.21)</b>
65YF10 Full Fringe Benefit Distr Expe	20,552.00	20,552.00	0.00	18,082.31	0.00	2,469.69	2,469.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
<b>*Total: Fringe Benefits</b>	<b>20,552.00</b>	<b>20,552.00</b>	<b>0.00</b>	<b>19,755.45</b>	<b>0.00</b>	<b>796.55</b>	<b>796.55</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,845.12</b>	<b>0.00</b>	<b>(1,845.12)</b>	<b>(1,845.12)</b>
7112 Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200 Research Supplies	0.00	0.00	0.00	7,730.06	0.00	(7,730.06)	(7,730.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200 Other Professional Services-General	0.00	0.00	0.00	3,111.00	0.00	(3,111.00)	(3,111.00)
<b>*Total: Supplies</b>	<b>21,456.00</b>	<b>21,456.00</b>	<b>0.00</b>	<b>11,014.10</b>	<b>0.00</b>	<b>10,441.90</b>	<b>10,441.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,131.00</b>	<b>83,131.00</b>	<b>0.00</b>	<b>83,130.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
<b>*Total: Indirect Costs</b>	<b>41,981.00</b>	<b>41,981.00</b>	<b>0.00</b>	<b>41,981.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,981.00</b>	<b>41,981.00</b>	<b>0.00</b>	<b>41,981.14</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>
<b>***Total Expenditures</b>	<b>125,112.00</b>	<b>125,112.00</b>	<b>0.00</b>	<b>125,112.02</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,112.02</b>	<b>0.00</b>	<b>(125,112.02)</b>	<b>(125,112.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology  
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/18/17 - 7/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)

Grant: 193325 - Shaping MSn Technology  
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	105,897.13	0.00	(105,897.13)	(105,897.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
611Q90 Post Doc	38,730.00	38,730.00	0.00	33,168.71	0.00	5,561.29	5,561.29
615NZ0 PAT Unallocated Budget (Bud Only)	73,913.00	73,913.00	0.00	0.00	0.00	73,913.00	73,913.00
<b>*Total: Personnel</b>	<b>126,575.00</b>	<b>126,575.00</b>	<b>0.00</b>	<b>139,065.84</b>	<b>0.00</b>	<b>(12,490.84)</b>	<b>(12,490.84)</b>
65YF10 Full Fringe Benefit Distr Expe	49,300.00	49,300.00	0.00	47,653.73	0.00	1,646.27	1,646.27
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	8,258.99	0.00	(8,258.99)	(8,258.99)
<b>*Total: Fringe Benefits</b>	<b>49,300.00</b>	<b>49,300.00</b>	<b>0.00</b>	<b>55,912.72</b>	<b>0.00</b>	<b>(6,612.72)</b>	<b>(6,612.72)</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	4,656.63	0.00	(4,656.63)	(4,656.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>21,847.00</b>	<b>21,847.00</b>	<b>0.00</b>	<b>4,836.63</b>	<b>0.00</b>	<b>17,010.37</b>	<b>17,010.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>199,722.00</b>	<b>199,722.00</b>	<b>0.00</b>	<b>199,815.19</b>	<b>0.00</b>	<b>(93.19)</b>	<b>(93.19)</b>
760300 F&A Expenditures	101,000.00	101,000.00	0.00	100,906.80	0.00	93.20	93.20
<b>*Total: Indirect Costs</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>100,906.80</b>	<b>0.00</b>	<b>93.20</b>	<b>93.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>100,906.80</b>	<b>0.00</b>	<b>93.20</b>	<b>93.20</b>
<b>***Total Expenditures</b>	<b>300,722.00</b>	<b>300,722.00</b>	<b>0.00</b>	<b>300,721.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,721.99	0.00	(300,721.99)	(300,721.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,721.99</b>	<b>0.00</b>	<b>(300,721.99)</b>	<b>(300,721.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,721.99</b>	<b>0.00</b>	<b>(300,721.99)</b>	<b>(300,721.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193325 - Shaping MSn Technology  
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/18/17 - 7/31/21

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UBMCVR - PI Vern Reinhold**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 193325 - Shaping MSn Technology  
 Fund: 193428 - Shaping MSn Carryforward Yr 3

Status: Active  
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

**Org: UBMCVR - PI Vern Reinhold**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,428.87	0.00	(5,428.87)	(5,428.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
611Q90 Post Doc	6,184.00	6,184.00	0.00	22,046.29	0.00	(15,862.29)	(15,862.29)
615NZ0 PAT Unallocated Budget (Bud Only)	14,006.00	14,006.00	0.00	0.00	0.00	14,006.00	14,006.00
<b>*Total: Personnel</b>	<b>26,953.00</b>	<b>26,953.00</b>	<b>0.00</b>	<b>27,475.16</b>	<b>0.00</b>	<b>(522.16)</b>	<b>(522.16)</b>
65YF10 Full Fringe Benefit Distr Expe	10,232.00	10,232.00	0.00	5,835.73	0.00	4,396.27	4,396.27
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,560.77	0.00	(3,560.77)	(3,560.77)
<b>*Total: Fringe Benefits</b>	<b>10,232.00</b>	<b>10,232.00</b>	<b>0.00</b>	<b>9,396.50</b>	<b>0.00</b>	<b>835.50</b>	<b>835.50</b>
711200 Research Supplies	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.24</b>	<b>0.00</b>	<b>(178.24)</b>	<b>(178.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,185.00</b>	<b>37,185.00</b>	<b>0.00</b>	<b>37,049.90</b>	<b>0.00</b>	<b>135.10</b>	<b>135.10</b>
760300 F&A Expenditures	18,781.00	18,781.00	0.00	18,710.23	0.00	70.77	70.77
<b>*Total: Indirect Costs</b>	<b>18,781.00</b>	<b>18,781.00</b>	<b>0.00</b>	<b>18,710.23</b>	<b>0.00</b>	<b>70.77</b>	<b>70.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,781.00</b>	<b>18,781.00</b>	<b>0.00</b>	<b>18,710.23</b>	<b>0.00</b>	<b>70.77</b>	<b>70.77</b>
<b>***Total Expenditures</b>	<b>55,966.00</b>	<b>55,966.00</b>	<b>0.00</b>	<b>55,760.13</b>	<b>0.00</b>	<b>205.87</b>	<b>205.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	55,760.13	0.00	(55,760.13)	(55,760.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.13</b>	<b>0.00</b>	<b>(55,760.13)</b>	<b>(55,760.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,760.13</b>	<b>0.00</b>	<b>(55,760.13)</b>	<b>(55,760.13)</b>

Grant: 193334 - EPO Regulated Eythropoiesis  
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active  
 Type: Grant  
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/2017	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120	Term Date:		Budget Controls	A110
CFDA #:	93.839	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,433.18	0.00	(11,433.18)	(11,433.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>11,433.18</b>	<b>0.00</b>	<b>(11,432.18)</b>	<b>(11,432.18)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	924.16	0.00	(924.16)	(924.16)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Fringe Benefits</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>924.16</b>	<b>0.00</b>	<b>(923.16)</b>	<b>(923.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>12,357.34</b>	<b>0.00</b>	<b>(12,355.34)</b>	<b>(12,355.34)</b>
<b>***Total Expenditures</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>12,357.34</b>	<b>0.00</b>	<b>(12,355.34)</b>	<b>(12,355.34)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,855.22	0.00	(9,855.22)	(9,855.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,502.12	0.00	(2,502.12)	(2,502.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.34</b>	<b>0.00</b>	<b>(12,357.34)</b>	<b>(12,357.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,357.34</b>	<b>0.00</b>	<b>(12,357.34)</b>	<b>(12,357.34)</b>



Grant: 193334 - EPO Regulated Eythropoiesis  
 Fund: 193334 - EPO Regulated Eythropoiesis

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,889.41	0.00	(66,889.41)	(66,889.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90 Post Doc	3,095.00	3,095.00	3,896.92	73,043.51	4,871.15	(74,819.66)	(74,819.66)
615F10 PAT	0.00	0.00	10,699.22	433,285.54	13,374.03	(446,659.57)	(446,659.57)
615NZ0 PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH Student Labor	0.00	0.00	0.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
<b>*Total: Personnel</b>	<b>475,311.00</b>	<b>475,311.00</b>	<b>14,596.14</b>	<b>577,230.96</b>	<b>18,245.18</b>	<b>(120,165.14)</b>	<b>(120,165.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,407.52	0.00	(5,407.52)	(5,407.52)
65YF10 Full Fringe Benefit Distr Expe	170,569.00	170,569.00	6,393.12	200,578.95	7,991.39	(38,001.34)	(38,001.34)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,775.74	0.00	(10,775.74)	(10,775.74)
<b>*Total: Fringe Benefits</b>	<b>170,569.00</b>	<b>170,569.00</b>	<b>6,393.12</b>	<b>216,762.21</b>	<b>7,991.39</b>	<b>(54,184.60)</b>	<b>(54,184.60)</b>
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
<b>*Total: Travel</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
<b>*Total: Equipment</b>	<b>29,171.00</b>	<b>29,171.00</b>	<b>0.00</b>	<b>29,171.29</b>	<b>0.00</b>	<b>(0.29)</b>	<b>(0.29)</b>
711100 Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	267.20	0.00	(267.20)	(267.20)
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200 Research Supplies	0.00	0.00	1,211.39	81,594.27	0.00	(81,594.27)	(81,594.27)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)

Grant: 193334 - EPO Regulated Eythroipoiesis  
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active  
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/2017	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCDW - PI Don Wojchowski**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2.50	2,228.36	0.00	(2,228.36)	(2,228.36)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
<b>*Total: Supplies</b>	<b>220,499.00</b>	<b>220,499.00</b>	<b>1,288.89</b>	<b>111,356.39</b>	<b>0.00</b>	<b>109,142.61</b>	<b>109,142.61</b>
7300 Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002 Subcontracts 02	0.00	0.00	2,540.60	155,803.78	12,462.22	(168,266.00)	(168,266.00)
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
<b>*Total: Contractual</b>	<b>329,900.00</b>	<b>329,900.00</b>	<b>2,540.60</b>	<b>183,953.78</b>	<b>12,462.22</b>	<b>133,484.00</b>	<b>133,484.00</b>
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,014.00</b>	<b>0.00</b>	<b>(3,014.00)</b>	<b>(3,014.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,235,050.00</b>	<b>1,235,050.00</b>	<b>24,818.75</b>	<b>1,121,488.63</b>	<b>38,698.79</b>	<b>74,862.58</b>	<b>74,862.58</b>
760300 F&A Expenditures	439,183.00	439,183.00	11,250.45	457,762.30	0.00	(18,579.30)	(18,579.30)
<b>*Total: Indirect Costs</b>	<b>439,183.00</b>	<b>439,183.00</b>	<b>11,250.45</b>	<b>457,762.30</b>	<b>0.00</b>	<b>(18,579.30)</b>	<b>(18,579.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>439,183.00</b>	<b>439,183.00</b>	<b>11,250.45</b>	<b>457,762.30</b>	<b>0.00</b>	<b>(18,579.30)</b>	<b>(18,579.30)</b>
<b>***Total Expenditures</b>	<b>1,674,233.00</b>	<b>1,674,233.00</b>	<b>36,069.20</b>	<b>1,579,250.93</b>	<b>38,698.79</b>	<b>56,283.28</b>	<b>56,283.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	36,069.20	1,579,250.93	0.00	(1,579,250.93)	(1,579,250.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>36,069.20</b>	<b>1,579,250.93</b>	<b>0.00</b>	<b>(1,579,250.93)</b>	<b>(1,579,250.93)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36,069.20</b>	<b>1,579,250.93</b>	<b>0.00</b>	<b>(1,579,250.93)</b>	<b>(1,579,250.93)</b>





Grant: 193338 - Job Crafting Intervention  
 Fund: 193338 - Job Crafting Intervention

Status: Active  
 FMGR: Sundar, Vidyalakshmi  
 Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,936.00</b>	<b>60,936.00</b>	<b>0.00</b>	<b>60,936.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
<b>*Total: Indirect Costs</b>	<b>30,615.22</b>	<b>30,615.22</b>	<b>0.00</b>	<b>30,615.11</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,615.22</b>	<b>30,615.22</b>	<b>0.00</b>	<b>30,615.11</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>91,551.22</b>	<b>91,551.22</b>	<b>0.00</b>	<b>91,551.22</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,551.22</b>	<b>0.00</b>	<b>(91,551.22)</b>	<b>(91,551.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,551.22</b>	<b>0.00</b>	<b>(91,551.22)</b>	<b>(91,551.22)</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,916.84	0.00	(24,916.84)	(24,916.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,038.49	0.00	(7,038.49)	(7,038.49)
611F60 Faculty NTT Research	0.00	0.00	0.00	23,273.49	0.00	(23,273.49)	(23,273.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,228.82	55,228.82	0.00	0.00	0.00	55,228.82	55,228.82
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,006.70	0.00	(2,006.70)	(2,006.70)
613NZ0 Grad Unallocated Budget (Bud Only)	2,006.70	2,006.70	0.00	0.00	0.00	2,006.70	2,006.70
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,352.50	0.00	(9,352.50)	(9,352.50)
61SNSH Student Labor	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,332.50	10,332.50	0.00	0.00	0.00	10,332.50	10,332.50
<b>*Total: Personnel</b>	<b>67,568.02</b>	<b>67,568.02</b>	<b>0.00</b>	<b>67,568.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,039.34	0.00	(2,039.34)	(2,039.34)
65YF10 Full Fringe Benefit Distr Expe	15,889.08	15,889.08	0.00	13,073.28	0.00	2,815.80	2,815.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	776.46	0.00	(776.46)	(776.46)
<b>*Total: Fringe Benefits</b>	<b>15,889.08</b>	<b>15,889.08</b>	<b>0.00</b>	<b>15,889.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	691.83	691.83	0.00	0.00	0.00	691.83	691.83
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	318.98	0.00	(318.98)	(318.98)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
<b>*Total: Travel</b>	<b>691.83</b>	<b>691.83</b>	<b>0.00</b>	<b>691.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	744.61	0.00	(744.61)	(744.61)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	762.74	0.00	(762.74)	(762.74)
7112 Research Supplies	1,863.00	1,863.00	0.00	0.00	0.00	1,863.00	1,863.00
711200 Research Supplies	0.00	0.00	0.00	355.65	0.00	(355.65)	(355.65)
717200 Other Professional Services-General	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	606.00	606.00	0.00	0.00	0.00	606.00	606.00
<b>*Total: Supplies</b>	<b>2,469.00</b>	<b>2,469.00</b>	<b>0.00</b>	<b>2,469.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
721100 Assistantships	7,281.26	7,281.26	0.00	7,281.26	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>7,281.26</b>	<b>7,281.26</b>	<b>0.00</b>	<b>7,281.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name: Sundar, Vidyalakshmi  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90IFRE00080100 CFDA #: 93.433  
 Resp Org: UFOT00  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,899.19</b>	<b>93,899.19</b>	<b>0.00</b>	<b>93,899.19</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>43,742.18</b>	<b>43,742.18</b>	<b>0.00</b>	<b>43,742.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,742.18</b>	<b>43,742.18</b>	<b>0.00</b>	<b>43,742.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,641.37</b>	<b>137,641.37</b>	<b>0.00</b>	<b>137,641.37</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,641.37</b>	<b>0.00</b>	<b>(137,641.37)</b>	<b>(137,641.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,641.37</b>	<b>0.00</b>	<b>(137,641.37)</b>	<b>(137,641.37)</b>

Grant: 193338 - Job Crafting Intervention  
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611BLE	Sabbatical Leave Earnings	0.00	0.00	4,590.26	21,558.44	19,508.61	(41,067.05)	(41,067.05)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,773.35	0.00	(20,773.35)	(20,773.35)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,378.60	0.00	(25,378.60)	(25,378.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,150.00	67,150.00	0.00	0.00	0.00	67,150.00	67,150.00
613N30	Graduate Research Assistant	0.00	0.00	1,032.92	17,673.81	4,390.17	(22,063.98)	(22,063.98)
613NZ0	Grad Unallocated Budget (Bud Only)	21,919.00	21,919.00	0.00	0.00	0.00	21,919.00	21,919.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,566.00	18,566.00	0.00	0.00	0.00	18,566.00	18,566.00
61CPHX	Part Time Hourly	0.00	0.00	217.50	9,135.01	0.00	(9,135.01)	(9,135.01)
61SNSH	Student Labor	0.00	0.00	210.00	6,625.00	0.00	(6,625.00)	(6,625.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,370.00	14,370.00	0.00	0.00	0.00	14,370.00	14,370.00
<b>*Total: Personnel</b>		<b>122,005.00</b>	<b>122,005.00</b>	<b>6,050.68</b>	<b>101,144.21</b>	<b>23,898.78</b>	<b>(3,037.99)</b>	<b>(3,037.99)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	371.82	3,420.89	1,580.20	(5,001.09)	(5,001.09)
65YF10	Full Fringe Benefit Distr Expe	28,662.00	28,662.00	0.00	11,345.04	0.00	17,316.96	17,316.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.62	734.91	0.00	(734.91)	(734.91)
<b>*Total: Fringe Benefits</b>		<b>28,662.00</b>	<b>28,662.00</b>	<b>389.44</b>	<b>15,500.84</b>	<b>1,580.20</b>	<b>11,580.96</b>	<b>11,580.96</b>
710	Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	366.08	0.00	(366.08)	(366.08)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	219.80	0.00	(219.80)	(219.80)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
<b>*Total: Travel</b>		<b>3,215.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>692.41</b>	<b>0.00</b>	<b>2,522.59</b>	<b>2,522.59</b>
711100	Supplies-General	0.00	0.00	0.00	3,697.92	0.00	(3,697.92)	(3,697.92)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,616.15	0.00	(2,616.15)	(2,616.15)
7112	Research Supplies	12,775.00	12,775.00	0.00	0.00	0.00	12,775.00	12,775.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,654.00	0.00	(6,654.00)	(6,654.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	62,900.00	62,900.00	0.00	0.00	0.00	62,900.00	62,900.00
719100	Membership Dues & Fees	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,617.50	0.00	(12,617.50)	(12,617.50)
<b>*Total: Supplies</b>		<b>75,675.00</b>	<b>75,675.00</b>	<b>0.00</b>	<b>25,749.44</b>	<b>0.00</b>	<b>49,925.56</b>	<b>49,925.56</b>



Grant: 193338 - Job Crafting Intervention  
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active  
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	90IFRE00080100	Term Date:		Budget Controls	A110
CFDA #:	93.433	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFOT00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDDVS - PI Vidya Sundar**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,573.00	17,573.00	3,568.50	10,230.63	0.00	7,342.37	7,342.37
<b>*Total: Tuition</b>	<b>17,573.00</b>	<b>17,573.00</b>	<b>3,568.50</b>	<b>10,230.63</b>	<b>0.00</b>	<b>7,342.37</b>	<b>7,342.37</b>
722200 Participant Support	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
<b>*Total: Participant Support</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>252,230.00</b>	<b>252,230.00</b>	<b>10,008.62</b>	<b>153,317.53</b>	<b>25,478.98</b>	<b>73,433.49</b>	<b>73,433.49</b>
760300 F&A Expenditures	118,503.41	118,503.41	3,252.26	72,258.85	0.00	46,244.56	46,244.56
<b>*Total: Indirect Costs</b>	<b>118,503.41</b>	<b>118,503.41</b>	<b>3,252.26</b>	<b>72,258.85</b>	<b>0.00</b>	<b>46,244.56</b>	<b>46,244.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>118,503.41</b>	<b>118,503.41</b>	<b>3,252.26</b>	<b>72,258.85</b>	<b>0.00</b>	<b>46,244.56</b>	<b>46,244.56</b>
<b>***Total Expenditures</b>	<b>370,733.41</b>	<b>370,733.41</b>	<b>13,260.88</b>	<b>225,576.38</b>	<b>25,478.98</b>	<b>119,678.05</b>	<b>119,678.05</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	13,260.88	225,576.38	0.00	(225,576.38)	(225,576.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,260.88</b>	<b>225,576.38</b>	<b>0.00</b>	<b>(225,576.38)</b>	<b>(225,576.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,260.88</b>	<b>225,576.38</b>	<b>0.00</b>	<b>(225,576.38)</b>	<b>(225,576.38)</b>

Grant: 193339 - Serratia Pathogenesis  
 Fund: 193339 - Serratia Pathogenesis

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/2017	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UBMCLT - PI Louis S Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,000.08	0.00	(9,000.08)	(9,000.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30 Graduate Research Assistant	0.00	0.00	3,461.18	73,657.49	18,663.96	(92,321.45)	(92,321.45)
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNWS College Work Study	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
<b>*Total: Personnel</b>	<b>160,689.00</b>	<b>160,689.00</b>	<b>3,461.18</b>	<b>100,043.80</b>	<b>18,663.96</b>	<b>41,981.24</b>	<b>41,981.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,037.34	0.00	(2,037.34)	(2,037.34)
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
<b>*Total: Fringe Benefits</b>	<b>6,366.00</b>	<b>6,366.00</b>	<b>0.00</b>	<b>2,037.34</b>	<b>0.00</b>	<b>4,328.66</b>	<b>4,328.66</b>
710 Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200 Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
<b>*Total: Travel</b>	<b>5,564.00</b>	<b>5,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,564.00</b>	<b>5,564.00</b>
740000 Cap Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,217.55</b>	<b>0.00</b>	<b>(7,217.55)</b>	<b>(7,217.55)</b>
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	384.58	6,183.31	0.00	(6,183.31)	(6,183.31)
717200 Other Professional Services-General	0.00	0.00	0.00	3,810.70	0.00	(3,810.70)	(3,810.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)
<b>*Total: Supplies</b>	<b>49,454.00</b>	<b>49,454.00</b>	<b>384.58</b>	<b>11,200.01</b>	<b>0.00</b>	<b>38,253.99</b>	<b>38,253.99</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,837.00	34,688.50	0.00	(34,688.50)	(34,688.50)
<b>*Total: Tuition</b>	<b>77,165.00</b>	<b>77,165.00</b>	<b>2,977.00</b>	<b>43,808.50</b>	<b>0.00</b>	<b>33,356.50</b>	<b>33,356.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>299,238.00</b>	<b>299,238.00</b>	<b>6,822.76</b>	<b>164,307.20</b>	<b>18,663.96</b>	<b>116,266.84</b>	<b>116,266.84</b>
760300 F&A Expenditures	111,839.00	111,839.00	1,942.12	57,186.95	0.00	54,652.05	54,652.05

Grant: 193339 - Serratia Pathogenesis  
 Fund: 193339 - Serratia Pathogenesis

Status: Active  
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM11909301A1 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/17 - 8/31/21

**Fund Information**  
 Effective Date: 09/15/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>111,839.00</b>	<b>111,839.00</b>	<b>1,942.12</b>	<b>57,186.95</b>	<b>0.00</b>	<b>54,652.05</b>	<b>54,652.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>111,839.00</b>	<b>111,839.00</b>	<b>1,942.12</b>	<b>57,186.95</b>	<b>0.00</b>	<b>54,652.05</b>	<b>54,652.05</b>
<b>***Total Expenditures</b>	<b>411,077.00</b>	<b>411,077.00</b>	<b>8,764.88</b>	<b>221,494.15</b>	<b>18,663.96</b>	<b>170,918.89</b>	<b>170,918.89</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,764.88	221,494.15	0.00	(221,494.15)	(221,494.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,764.88</b>	<b>221,494.15</b>	<b>0.00</b>	<b>(221,494.15)</b>	<b>(221,494.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,764.88</b>	<b>221,494.15</b>	<b>0.00</b>	<b>(221,494.15)</b>	<b>(221,494.15)</b>



Grant: 193342 - Behavioral Health Workforce  
 Fund: 193342 - Behavioral Health Workforce

Status: Active  
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFSW00	CFDA #:	93.732	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

**Org: UFSWWL - PI Will Lusenhop**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,479.67	0.00	(81,479.67)	(81,479.67)
611F70 Faculty NTT Clinical	0.00	0.00	3,904.01	138,876.45	26,912.25	(165,788.70)	(165,788.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	324,826.34	324,826.34	0.00	0.00	0.00	324,826.34	324,826.34
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	156.24	5,624.79	0.00	(5,624.79)	(5,624.79)
615F10 PAT	0.00	0.00	1,623.60	85,838.65	9,173.22	(95,011.87)	(95,011.87)
615NZ0 PAT Unallocated Budget (Bud Only)	88,080.00	88,080.00	0.00	0.00	0.00	88,080.00	88,080.00
617F10 Operating Staff	0.00	0.00	290.40	12,149.36	1,640.76	(13,790.12)	(13,790.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
61CPEX Part Time Salary	0.00	0.00	491.30	7,411.76	2,776.95	(10,188.71)	(10,188.71)
61CPHX Part Time Hourly	0.00	0.00	400.00	2,907.50	0.00	(2,907.50)	(2,907.50)
61SNSH Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,939.00	17,939.00	0.00	0.00	0.00	17,939.00	17,939.00
<b>*Total: Personnel</b>	<b>434,645.34</b>	<b>434,645.34</b>	<b>6,865.55</b>	<b>334,675.38</b>	<b>40,503.18</b>	<b>59,466.78</b>	<b>59,466.78</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,610.29	0.00	(6,610.29)	(6,610.29)
65YF10 Full Fringe Benefit Distr Expe	138,249.18	138,249.18	2,548.28	102,529.53	16,524.09	19,195.56	19,195.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.86	1,297.11	224.93	(1,522.04)	(1,522.04)
<b>*Total: Fringe Benefits</b>	<b>138,249.18</b>	<b>138,249.18</b>	<b>2,633.14</b>	<b>110,436.93</b>	<b>16,749.02</b>	<b>11,063.23</b>	<b>11,063.23</b>
710 Travel	16,625.27	16,236.56	0.00	0.00	0.00	16,625.27	16,236.56
710000 In-State Travel	0.00	388.71	0.00	388.71	0.00	(388.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,439.00	0.00	(2,439.00)	(2,439.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,486.00	0.00	(2,486.00)	(2,486.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,022.83	0.00	(1,022.83)	(1,022.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,098.92	0.00	(2,098.92)	(2,098.92)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	406.87	0.00	(406.87)	(406.87)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
<b>*Total: Travel</b>	<b>16,625.27</b>	<b>16,625.27</b>	<b>0.00</b>	<b>11,634.33</b>	<b>0.00</b>	<b>4,990.94</b>	<b>4,990.94</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193342 - Behavioral Health Workforce  
 Fund: 193342 - Behavioral Health Workforce

Status: Active

Type: Grant

FMGR: Lusenhop, Richard W

PI Name: Lusenhop, Richard W  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: M01HP313850100 CFDA #: 93.732  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

**Fund Information**

Effective Date: 09/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,058.57</b>	<b>1,299,046.94</b>	<b>0.00</b>	<b>(1,299,046.94)</b>	<b>(1,299,046.94)</b>

Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 15S007 - EPM RRTC Yr 3 Salary Cap

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name: Brucker, Debra L  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RT5037-03-00 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

**Fund Information**  
 Effective Date: 08/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	936.84	7,026.36	5,293.18	(12,319.54)	(12,319.54)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>936.84</b>	<b>7,026.36</b>	<b>5,293.18</b>	<b>(12,318.54)</b>	<b>(12,318.54)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	379.42	2,845.66	2,143.74	(4,989.40)	(4,989.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>379.42</b>	<b>2,845.66</b>	<b>2,143.74</b>	<b>(4,989.40)</b>	<b>(4,989.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,316.26</b>	<b>9,872.02</b>	<b>7,436.92</b>	<b>(17,307.94)</b>	<b>(17,307.94)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,316.26</b>	<b>9,872.02</b>	<b>7,436.92</b>	<b>(17,307.94)</b>	<b>(17,307.94)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,089.52	0.00	(6,089.52)	(6,089.52)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,466.24	0.00	(2,466.24)	(2,466.24)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,555.76</b>	<b>0.00</b>	<b>(8,555.76)</b>	<b>(8,555.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,555.76</b>	<b>0.00</b>	<b>(8,555.76)</b>	<b>(8,555.76)</b>



Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,572.00	98,572.00	0.00	0.00	0.00	98,572.00	98,572.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,452.00	34,452.00	0.00	0.00	0.00	34,452.00	34,452.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,070.00	11,070.00	0.00	0.00	0.00	11,070.00	11,070.00
<b>*Total: Personnel</b>	<b>144,094.00</b>	<b>144,094.00</b>	<b>0.00</b>	<b>144,093.07</b>	<b>0.00</b>	<b>0.93</b>	<b>0.93</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	47,546.40	47,546.40	0.00	44,404.03	0.00	3,142.37	3,142.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
<b>*Total: Fringe Benefits</b>	<b>47,546.40</b>	<b>47,546.40</b>	<b>0.00</b>	<b>47,546.21</b>	<b>0.00</b>	<b>0.19</b>	<b>0.19</b>
710 Travel	1,684.00	1,199.32	0.00	0.00	0.00	1,684.00	1,199.32
710100 Out-of-State Travel	0.00	484.68	0.00	484.68	0.00	(484.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
<b>*Total: Travel</b>	<b>1,684.00</b>	<b>1,684.00</b>	<b>0.00</b>	<b>1,683.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)

Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
<b>*Total: Supplies</b>	<b>364,530.00</b>	<b>364,530.00</b>	<b>0.00</b>	<b>372,555.44</b>	<b>0.00</b>	<b>(8,025.44)</b>	<b>(8,025.44)</b>
7300 Subcontracts	99,870.70	99,870.70	0.00	0.00	0.00	99,870.70	99,870.70
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	0.00	(18,179.05)	(18,179.05)
<b>*Total: Contractual</b>	<b>99,870.70</b>	<b>99,870.70</b>	<b>0.00</b>	<b>91,865.28</b>	<b>0.00</b>	<b>8,005.42</b>	<b>8,005.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>657,725.10</b>	<b>657,725.10</b>	<b>0.00</b>	<b>657,743.49</b>	<b>0.00</b>	<b>(18.39)</b>	<b>(18.39)</b>
760300 F&A Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
<b>*Total: Indirect Costs</b>	<b>98,680.00</b>	<b>98,680.00</b>	<b>0.00</b>	<b>98,661.61</b>	<b>0.00</b>	<b>18.39</b>	<b>18.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>98,680.00</b>	<b>98,680.00</b>	<b>0.00</b>	<b>98,661.61</b>	<b>0.00</b>	<b>18.39</b>	<b>18.39</b>
<b>***Total Expenditures</b>	<b>756,405.10</b>	<b>756,405.10</b>	<b>0.00</b>	<b>756,405.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756,405.10</b>	<b>0.00</b>	<b>(756,405.10)</b>	<b>(756,405.10)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756,405.10</b>	<b>0.00</b>	<b>(756,405.10)</b>	<b>(756,405.10)</b>



Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,390.23	0.00	(46,390.23)	(46,390.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,139.00	114,139.00	0.00	0.00	0.00	114,139.00	114,139.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	631.88	0.00	(631.88)	(631.88)
614F10 Academic Administrator	0.00	0.00	0.00	3,525.01	0.00	(3,525.01)	(3,525.01)
615F10 PAT	0.00	0.00	0.00	48,402.27	0.00	(48,402.27)	(48,402.27)
615NZ0 PAT Unallocated Budget (Bud Only)	116,609.00	116,609.00	0.00	0.00	0.00	116,609.00	116,609.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	4,939.66	0.00	(4,939.66)	(4,939.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,495.00	0.00	(15,495.00)	(15,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,831.00	48,831.00	0.00	0.00	0.00	48,831.00	48,831.00
<b>*Total: Personnel</b>	<b>306,962.00</b>	<b>306,962.00</b>	<b>0.00</b>	<b>176,258.05</b>	<b>0.00</b>	<b>130,703.95</b>	<b>130,703.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	94,641.00	94,641.00	0.00	60,823.87	0.00	33,817.13	33,817.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
<b>*Total: Fringe Benefits</b>	<b>94,641.00</b>	<b>94,641.00</b>	<b>0.00</b>	<b>63,610.37</b>	<b>0.00</b>	<b>31,030.63</b>	<b>31,030.63</b>
710 Travel	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.85	0.00	(420.85)	(420.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
<b>*Total: Travel</b>	<b>17,200.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>3,204.61</b>	<b>0.00</b>	<b>13,995.39</b>	<b>13,995.39</b>
711100 Supplies-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	51,164.00	51,164.00	0.00	0.00	0.00	51,164.00	51,164.00

Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2018	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200 Other Professional Services-General	0.00	0.00	0.00	415,054.77	0.00	(415,054.77)	(415,054.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>81,164.00</b>	<b>81,164.00</b>	<b>0.00</b>	<b>429,381.15</b>	<b>0.00</b>	<b>(348,217.15)</b>	<b>(348,217.15)</b>
7300 Subcontracts	294,199.00	294,199.00	0.00	0.00	0.00	294,199.00	294,199.00
730001 Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,712.29	0.00	(35,712.29)	(35,712.29)
730004 Subcontracts 04	0.00	0.00	0.00	26,765.29	0.00	(26,765.29)	(26,765.29)
<b>*Total: Contractual</b>	<b>294,199.00</b>	<b>294,199.00</b>	<b>0.00</b>	<b>122,477.58</b>	<b>0.00</b>	<b>171,721.42</b>	<b>171,721.42</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>794,166.00</b>	<b>794,166.00</b>	<b>0.00</b>	<b>795,181.76</b>	<b>0.00</b>	<b>(1,015.76)</b>	<b>(1,015.76)</b>
760300 F&A Expenditures	120,293.31	120,293.31	0.00	119,277.22	0.00	1,016.09	1,016.09
<b>*Total: Indirect Costs</b>	<b>120,293.31</b>	<b>120,293.31</b>	<b>0.00</b>	<b>119,277.22</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>**Total Indirect Cost Expenditures</b>	<b>120,293.31</b>	<b>120,293.31</b>	<b>0.00</b>	<b>119,277.22</b>	<b>0.00</b>	<b>1,016.09</b>	<b>1,016.09</b>
<b>***Total Expenditures</b>	<b>914,459.31</b>	<b>914,459.31</b>	<b>0.00</b>	<b>914,458.98</b>	<b>0.00</b>	<b>0.33</b>	<b>0.33</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914,458.98</b>	<b>0.00</b>	<b>(914,458.98)</b>	<b>(914,458.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914,458.98</b>	<b>0.00</b>	<b>(914,458.98)</b>	<b>(914,458.98)</b>

Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,423.99	0.00	(14,423.99)	(14,423.99)
611F60 Faculty NTT Research	0.00	0.00	4,351.50	72,183.41	24,585.98	(96,769.39)	(96,769.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,847.00	75,847.00	0.00	0.00	0.00	75,847.00	75,847.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,968.17	0.00	(3,968.17)	(3,968.17)
614F10 Academic Administrator	0.00	0.00	3,747.38	38,961.07	21,172.72	(60,133.79)	(60,133.79)
615F10 PAT	0.00	0.00	2,786.16	73,595.52	15,741.85	(89,337.37)	(89,337.37)
615NZ0 PAT Unallocated Budget (Bud Only)	169,549.00	169,549.00	0.00	0.00	0.00	169,549.00	169,549.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
617F10 Operating Staff	0.00	0.00	0.00	11,339.91	0.00	(11,339.91)	(11,339.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,486.00	25,486.00	0.00	0.00	0.00	25,486.00	25,486.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
<b>*Total: Personnel</b>	<b>285,686.00</b>	<b>285,686.00</b>	<b>10,885.04</b>	<b>216,786.74</b>	<b>61,500.55</b>	<b>7,398.71</b>	<b>7,398.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.15	0.00	(1,162.15)	(1,162.15)
65YF10 Full Fringe Benefit Distr Expe	100,009.00	100,009.00	4,767.66	87,135.35	26,937.24	(14,063.59)	(14,063.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
<b>*Total: Fringe Benefits</b>	<b>100,009.00</b>	<b>100,009.00</b>	<b>4,767.66</b>	<b>88,482.30</b>	<b>26,937.24</b>	<b>(15,410.54)</b>	<b>(15,410.54)</b>
710 Travel	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.61	0.00	(454.61)	(454.61)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
<b>*Total: Travel</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>644.73</b>	<b>0.00</b>	<b>8,555.27</b>	<b>8,555.27</b>
711100 Supplies-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	15,334.00	15,334.00	0.00	0.00	0.00	15,334.00	15,334.00
717200 Other Professional Services-General	0.00	0.00	0.00	454,562.81	1,233.75	(455,796.56)	(455,796.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,147.00	44,147.00	0.00	0.00	0.00	44,147.00	44,147.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)

Grant: 193343 - EPM RRTC Year 3 of 5  
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active  
 FMGR: Brucker, Debra L  
 Type: Grant

PI Name:	Brucker, Debra L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDDB - PI Debra Brucker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>59,481.00</b>	<b>59,481.00</b>	<b>0.00</b>	<b>455,162.05</b>	<b>1,233.75</b>	<b>(396,914.80)</b>	<b>(396,914.80)</b>
7300 Subcontracts	520,476.00	520,476.00	0.00	0.00	0.00	520,476.00	520,476.00
730002 Subcontracts 02	0.00	0.00	0.00	46,785.82	7,665.75	(54,451.57)	(54,451.57)
730004 Subcontracts 04	0.00	0.00	0.00	18,165.00	10,380.24	(28,545.24)	(28,545.24)
<b>*Total: Contractual</b>	<b>520,476.00</b>	<b>520,476.00</b>	<b>0.00</b>	<b>64,950.82</b>	<b>18,045.99</b>	<b>437,479.19</b>	<b>437,479.19</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>974,852.00</b>	<b>974,852.00</b>	<b>15,652.70</b>	<b>826,276.64</b>	<b>107,717.53</b>	<b>40,857.83</b>	<b>40,857.83</b>
760300 F&A Expenditures	146,228.69	146,228.69	2,347.88	123,941.54	0.00	22,287.15	22,287.15
<b>*Total: Indirect Costs</b>	<b>146,228.69</b>	<b>146,228.69</b>	<b>2,347.88</b>	<b>123,941.54</b>	<b>0.00</b>	<b>22,287.15</b>	<b>22,287.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>146,228.69</b>	<b>146,228.69</b>	<b>2,347.88</b>	<b>123,941.54</b>	<b>0.00</b>	<b>22,287.15</b>	<b>22,287.15</b>
<b>***Total Expenditures</b>	<b>1,121,080.69</b>	<b>1,121,080.69</b>	<b>18,000.58</b>	<b>950,218.18</b>	<b>107,717.53</b>	<b>63,144.98</b>	<b>63,144.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,000.58	950,218.18	0.00	(950,218.18)	(950,218.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.58</b>	<b>950,218.18</b>	<b>0.00</b>	<b>(950,218.18)</b>	<b>(950,218.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.58</b>	<b>950,218.18</b>	<b>0.00</b>	<b>(950,218.18)</b>	<b>(950,218.18)</b>





Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0 PAT Unallocated Budget (Bud Only)	318,047.00	318,047.00	0.00	0.00	0.00	318,047.00	318,047.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10 Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
<b>*Total: Personnel</b>	<b>318,047.00</b>	<b>318,047.00</b>	<b>0.00</b>	<b>333,564.26</b>	<b>0.00</b>	<b>(15,517.26)</b>	<b>(15,517.26)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10 Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
<b>*Total: Fringe Benefits</b>	<b>141,223.00</b>	<b>141,223.00</b>	<b>0.00</b>	<b>142,377.48</b>	<b>0.00</b>	<b>(1,154.48)</b>	<b>(1,154.48)</b>
710 Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Travel</b>	<b>6,002.00</b>	<b>6,002.00</b>	<b>0.00</b>	<b>12,860.29</b>	<b>0.00</b>	<b>(6,858.29)</b>	<b>(6,858.29)</b>
711100 Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193348 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2017	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,305.77	29,305.77	0.00	0.00	0.00	29,305.77	29,305.77
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>49,118.77</b>	<b>49,118.77</b>	<b>0.00</b>	<b>53,852.67</b>	<b>0.00</b>	<b>(4,733.90)</b>	<b>(4,733.90)</b>
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
<b>*Total: Contractual</b>	<b>135,334.00</b>	<b>135,334.00</b>	<b>0.00</b>	<b>107,099.54</b>	<b>0.00</b>	<b>28,234.46</b>	<b>28,234.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>649,724.77</b>	<b>649,724.77</b>	<b>0.00</b>	<b>649,754.24</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
760300 F&A Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
<b>*Total: Indirect Costs</b>	<b>151,581.00</b>	<b>151,581.00</b>	<b>0.00</b>	<b>151,551.53</b>	<b>0.00</b>	<b>29.47</b>	<b>29.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>151,581.00</b>	<b>151,581.00</b>	<b>0.00</b>	<b>151,551.53</b>	<b>0.00</b>	<b>29.47</b>	<b>29.47</b>
<b>***Total Expenditures</b>	<b>801,305.77</b>	<b>801,305.77</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>(801,305.77)</b>	<b>(801,305.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,305.77</b>	<b>0.00</b>	<b>(801,305.77)</b>	<b>(801,305.77)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193411 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	184,066.07	0.00	(184,066.07)	(184,066.07)
615NZ0 PAT Unallocated Budget (Bud Only)	219,817.00	219,817.00	0.00	0.00	0.00	219,817.00	219,817.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
<b>*Total: Personnel</b>	<b>219,817.00</b>	<b>219,817.00</b>	<b>0.00</b>	<b>187,636.07</b>	<b>0.00</b>	<b>32,180.93</b>	<b>32,180.93</b>
65YF10 Full Fringe Benefit Distr Expe	93,269.00	93,269.00	0.00	82,506.85	0.00	10,762.15	10,762.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.67	0.00	(285.67)	(285.67)
<b>*Total: Fringe Benefits</b>	<b>93,269.00</b>	<b>93,269.00</b>	<b>0.00</b>	<b>82,792.52</b>	<b>0.00</b>	<b>10,476.48</b>	<b>10,476.48</b>
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00 Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
<b>*Total: Travel</b>	<b>4,873.00</b>	<b>4,873.00</b>	<b>0.00</b>	<b>2,116.08</b>	<b>0.00</b>	<b>2,756.92</b>	<b>2,756.92</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122 Rental off site research facilities	10,221.00	10,221.00	0.00	11,604.63	0.00	(1,383.63)	(1,383.63)
717200 Other Professional Services-General	0.00	0.00	0.00	44,103.00	75.00	(44,178.00)	(44,178.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)
<b>*Total: Supplies</b>	<b>49,224.00</b>	<b>49,224.00</b>	<b>0.00</b>	<b>56,117.41</b>	<b>75.00</b>	<b>(6,968.41)</b>	<b>(6,968.41)</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001 Subcontracts 01	0.00	0.00	0.00	11,432.00	18,568.00	(30,000.00)	(30,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	14,051.95	15,948.05	(30,000.00)	(30,000.00)
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>25,483.95</b>	<b>34,516.05</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>427,183.00</b>	<b>427,183.00</b>	<b>0.00</b>	<b>354,146.03</b>	<b>34,591.05</b>	<b>38,445.92</b>	<b>38,445.92</b>
760300 F&A Expenditures	91,511.23	91,511.23	0.00	82,434.95	0.00	9,076.28	9,076.28

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193411 - Living Well NH Quality Frame

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>91,511.23</b>	<b>91,511.23</b>	<b>0.00</b>	<b>82,434.95</b>	<b>0.00</b>	<b>9,076.28</b>	<b>9,076.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>91,511.23</b>	<b>91,511.23</b>	<b>0.00</b>	<b>82,434.95</b>	<b>0.00</b>	<b>9,076.28</b>	<b>9,076.28</b>
<b>***Total Expenditures</b>	<b>518,694.23</b>	<b>518,694.23</b>	<b>0.00</b>	<b>436,580.98</b>	<b>34,591.05</b>	<b>47,522.20</b>	<b>47,522.20</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,580.98</b>	<b>0.00</b>	<b>(436,580.98)</b>	<b>(436,580.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,580.98</b>	<b>0.00</b>	<b>(436,580.98)</b>	<b>(436,580.98)</b>

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193457 - Living Well yr 4 of 5

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF 26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFDDL B - PI Linda Bimbo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
615F10 PAT	0.00	0.00	22,247.42	45,692.12	101,136.70	(146,828.82)	(146,828.82)
615NZ0 PAT Unallocated Budget (Bud Only)	169,746.00	169,746.00	0.00	0.00	0.00	169,746.00	169,746.00
61CPHX Part Time Hourly	0.00	0.00	411.25	1,172.50	0.00	(1,172.50)	(1,172.50)
<b>*Total: Personnel</b>	<b>187,684.00</b>	<b>187,684.00</b>	<b>22,658.67</b>	<b>46,864.62</b>	<b>101,136.70</b>	<b>39,682.68</b>	<b>39,682.68</b>
65YF10 Full Fringe Benefit Distr Expe	78,640.00	78,640.00	9,744.40	19,514.19	44,297.87	14,827.94	14,827.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.32	94.98	0.00	(94.98)	(94.98)
<b>*Total: Fringe Benefits</b>	<b>78,640.00</b>	<b>78,640.00</b>	<b>9,777.72</b>	<b>19,609.17</b>	<b>44,297.87</b>	<b>14,732.96</b>	<b>14,732.96</b>
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
<b>*Total: Travel</b>	<b>4,873.00</b>	<b>4,873.00</b>	<b>0.00</b>	<b>1,331.25</b>	<b>0.00</b>	<b>3,541.75</b>	<b>3,541.75</b>
7112 Research Supplies	15,605.00	15,605.00	0.00	0.00	0.00	15,605.00	15,605.00
717200 Other Professional Services-General	0.00	0.00	75.00	75.00	16,210.00	(16,285.00)	(16,285.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
<b>*Total: Supplies</b>	<b>42,605.00</b>	<b>42,605.00</b>	<b>75.00</b>	<b>75.00</b>	<b>16,210.00</b>	<b>26,320.00</b>	<b>26,320.00</b>
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
<b>*Total: Contractual</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>373,802.00</b>	<b>373,802.00</b>	<b>32,511.39</b>	<b>67,880.04</b>	<b>191,644.57</b>	<b>114,277.39</b>	<b>114,277.39</b>
760300 F&A Expenditures	76,198.00	76,198.00	8,452.96	17,648.76	0.00	58,549.24	58,549.24
<b>*Total: Indirect Costs</b>	<b>76,198.00</b>	<b>76,198.00</b>	<b>8,452.96</b>	<b>17,648.76</b>	<b>0.00</b>	<b>58,549.24</b>	<b>58,549.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,198.00</b>	<b>76,198.00</b>	<b>8,452.96</b>	<b>17,648.76</b>	<b>0.00</b>	<b>58,549.24</b>	<b>58,549.24</b>
<b>***Total Expenditures</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>40,964.35</b>	<b>85,528.80</b>	<b>191,644.57</b>	<b>172,826.63</b>	<b>172,826.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	40,964.35	85,528.80	0.00	(85,528.80)	(85,528.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,964.35</b>	<b>85,528.80</b>	<b>0.00</b>	<b>(85,528.80)</b>	<b>(85,528.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame  
 Fund: 193457 - Living Well yr 4 of 5

Status: Active  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCNS  
 IDC Rate Code: UOTHOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER  
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	40,964.35	85,528.80	0.00	(85,528.80)	(85,528.80)

Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

**Fund Information**  
 Effective Date: 05/29/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: 14ZCLR 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
<b>*Total: Personnel</b>	<b>9,816.00</b>	<b>9,816.00</b>	<b>0.00</b>	<b>9,823.06</b>	<b>0.00</b>	<b>(7.06)</b>	<b>(7.06)</b>
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
<b>*Total: Fringe Benefits</b>	<b>4,152.17</b>	<b>4,152.17</b>	<b>0.00</b>	<b>4,155.06</b>	<b>0.00</b>	<b>(2.89)</b>	<b>(2.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,968.17</b>	<b>13,968.17</b>	<b>0.00</b>	<b>13,978.12</b>	<b>0.00</b>	<b>(9.95)</b>	<b>(9.95)</b>
760300 F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
<b>*Total: Indirect Costs</b>	<b>6,984.09</b>	<b>6,984.09</b>	<b>0.00</b>	<b>7,058.99</b>	<b>0.00</b>	<b>(74.90)</b>	<b>(74.90)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,984.09</b>	<b>6,984.09</b>	<b>0.00</b>	<b>7,058.99</b>	<b>0.00</b>	<b>(74.90)</b>	<b>(74.90)</b>
<b>***Total Expenditures</b>	<b>20,952.26</b>	<b>20,952.26</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(84.85)</b>	<b>(84.85)</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(21,037.11)</b>	<b>(21,037.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,037.11</b>	<b>0.00</b>	<b>(21,037.11)</b>	<b>(21,037.11)</b>

Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

**Fund Information**  
 Effective Date: 04/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,792.83	0.00	(33,792.83)	(33,792.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90 Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,714.82	0.00	(5,714.82)	(5,714.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
<b>*Total: Personnel</b>	<b>78,515.00</b>	<b>78,515.00</b>	<b>0.00</b>	<b>55,329.65</b>	<b>0.00</b>	<b>23,185.35</b>	<b>23,185.35</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,209.58	0.00	(3,209.58)	(3,209.58)
65YF10 Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
<b>*Total: Fringe Benefits</b>	<b>9,520.00</b>	<b>9,520.00</b>	<b>0.00</b>	<b>3,209.58</b>	<b>0.00</b>	<b>6,310.42</b>	<b>6,310.42</b>
710 Travel	8,000.00	7,545.19	0.00	0.00	0.00	8,000.00	7,545.19
710200 Foreign Travel	0.00	454.81	0.00	454.81	0.00	(454.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,935.83</b>	<b>0.00</b>	<b>6,064.17</b>	<b>6,064.17</b>
7112 Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200 Research Supplies	0.00	0.00	12,811.71	39,783.14	0.00	(39,783.14)	(39,783.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.04	0.00	(20.04)	(20.04)
717200 Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	272.81	0.00	(272.81)	(272.81)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	210.00	944.25	0.00	(944.25)	(944.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: Supplies</b>	<b>41,533.00</b>	<b>41,533.00</b>	<b>13,021.71</b>	<b>49,245.24</b>	<b>0.00</b>	<b>(7,712.24)</b>	<b>(7,712.24)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,010.63</b>	<b>0.00</b>	<b>(4,010.63)</b>	<b>(4,010.63)</b>
7300 Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00



Grant: 193352 - Contact Lens-Corneal Melting  
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active  
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Jeong, Kyung Jae  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

**Fund Information**  
 Effective Date: 04/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	213,708.00	0.00	(213,708.00)	(213,708.00)
<b>*Total: Contractual</b>	<b>213,708.00</b>	<b>213,708.00</b>	<b>0.00</b>	<b>213,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>351,276.00</b>	<b>351,276.00</b>	<b>13,021.71</b>	<b>327,438.93</b>	<b>0.00</b>	<b>23,837.07</b>	<b>23,837.07</b>
760300 F&A Expenditures	81,964.00	81,964.00	6,575.97	67,994.49	0.00	13,969.51	13,969.51
<b>*Total: Indirect Costs</b>	<b>81,964.00</b>	<b>81,964.00</b>	<b>6,575.97</b>	<b>67,994.49</b>	<b>0.00</b>	<b>13,969.51</b>	<b>13,969.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>81,964.00</b>	<b>81,964.00</b>	<b>6,575.97</b>	<b>67,994.49</b>	<b>0.00</b>	<b>13,969.51</b>	<b>13,969.51</b>
<b>***Total Expenditures</b>	<b>433,240.00</b>	<b>433,240.00</b>	<b>19,597.68</b>	<b>395,433.42</b>	<b>0.00</b>	<b>37,806.58</b>	<b>37,806.58</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	19,597.68	395,433.42	0.00	(395,433.42)	(395,433.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,597.68</b>	<b>395,433.42</b>	<b>0.00</b>	<b>(395,433.42)</b>	<b>(395,433.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,597.68</b>	<b>395,433.42</b>	<b>0.00</b>	<b>(395,433.42)</b>	<b>(395,433.42)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
		Fund Type Level 2	P1				Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615NZ0 PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
<b>*Total: Personnel</b>	<b>61,077.05</b>	<b>61,077.05</b>	<b>0.00</b>	<b>161,969.83</b>	<b>0.00</b>	<b>(100,892.78)</b>	<b>(100,892.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
<b>*Total: Fringe Benefits</b>	<b>67,234.00</b>	<b>67,234.00</b>	<b>0.00</b>	<b>27,744.71</b>	<b>0.00</b>	<b>39,489.29</b>	<b>39,489.29</b>
710 Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00 Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
<b>*Total: Travel</b>	<b>21,595.00</b>	<b>21,595.00</b>	<b>0.00</b>	<b>23,777.75</b>	<b>0.00</b>	<b>(2,182.75)</b>	<b>(2,182.75)</b>
711100 Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112 Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122 Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
<b>*Total: Supplies</b>	<b>193,754.00</b>	<b>193,754.00</b>	<b>0.00</b>	<b>120,062.53</b>	<b>0.00</b>	<b>73,691.47</b>	<b>73,691.47</b>
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
<b>*Total: Contractual</b>	<b>120,804.00</b>	<b>120,804.00</b>	<b>0.00</b>	<b>156,818.04</b>	<b>0.00</b>	<b>(36,014.04)</b>	<b>(36,014.04)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>464,464.05</b>	<b>464,464.05</b>	<b>0.00</b>	<b>491,722.86</b>	<b>0.00</b>	<b>(27,258.81)</b>	<b>(27,258.81)</b>
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
<b>*Total: Indirect Costs</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,451.19</b>	<b>0.00</b>	<b>27,258.81</b>	<b>27,258.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110,710.00</b>	<b>110,710.00</b>	<b>0.00</b>	<b>83,451.19</b>	<b>0.00</b>	<b>27,258.81</b>	<b>27,258.81</b>
<b>***Total Expenditures</b>	<b>575,174.05</b>	<b>575,174.05</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>(575,174.05)</b>	<b>(575,174.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575,174.05</b>	<b>0.00</b>	<b>(575,174.05)</b>	<b>(575,174.05)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2020	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0 PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
<b>*Total: Personnel</b>	<b>138,039.95</b>	<b>138,039.95</b>	<b>0.00</b>	<b>160,745.91</b>	<b>0.00</b>	<b>(22,705.96)</b>	<b>(22,705.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10 Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
<b>*Total: Fringe Benefits</b>	<b>25,140.00</b>	<b>25,140.00</b>	<b>0.00</b>	<b>26,033.98</b>	<b>0.00</b>	<b>(893.98)</b>	<b>(893.98)</b>
710 Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>*Total: Travel</b>	<b>19,069.00</b>	<b>19,069.00</b>	<b>0.00</b>	<b>7,322.46</b>	<b>0.00</b>	<b>11,746.54</b>	<b>11,746.54</b>
711100 Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112 Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2020	IDC Basis Code:	MTDCNS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
<b>*Total: Supplies</b>	<b>193,685.00</b>	<b>193,685.00</b>	<b>0.00</b>	<b>137,228.34</b>	<b>0.00</b>	<b>56,456.66</b>	<b>56,456.66</b>
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
<b>*Total: Contractual</b>	<b>141,486.00</b>	<b>141,486.00</b>	<b>0.00</b>	<b>187,749.40</b>	<b>0.00</b>	<b>(46,263.40)</b>	<b>(46,263.40)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>517,419.95</b>	<b>517,419.95</b>	<b>0.00</b>	<b>519,330.09</b>	<b>0.00</b>	<b>(1,910.14)</b>	<b>(1,910.14)</b>
760300 F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
<b>*Total: Indirect Costs</b>	<b>84,804.63</b>	<b>84,804.63</b>	<b>0.00</b>	<b>82,895.27</b>	<b>0.00</b>	<b>1,909.36</b>	<b>1,909.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>84,804.63</b>	<b>84,804.63</b>	<b>0.00</b>	<b>82,895.27</b>	<b>0.00</b>	<b>1,909.36</b>	<b>1,909.36</b>
<b>***Total Expenditures</b>	<b>602,224.58</b>	<b>602,224.58</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(0.78)</b>	<b>(0.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(602,225.36)</b>	<b>(602,225.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602,225.36</b>	<b>0.00</b>	<b>(602,225.36)</b>	<b>(602,225.36)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.17</b>	<b>0.00</b>	<b>(21.17)</b>	<b>(21.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.17</b>	<b>0.00</b>	<b>(21.17)</b>	<b>(21.17)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5.29	0.00	(5.29)	(5.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.29</b>	<b>0.00</b>	<b>(5.29)</b>	<b>(5.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.29</b>	<b>0.00</b>	<b>(5.29)</b>	<b>(5.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.46</b>	<b>0.00</b>	<b>(26.46)</b>	<b>(26.46)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.46</b>	<b>0.00</b>	<b>(26.46)</b>	<b>(26.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.46</b>	<b>0.00</b>	<b>(26.46)</b>	<b>(26.46)</b>

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 FMGR: Phillips, Kimberly G  
 Type: Grant

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		Covid-19	NO	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,603.08	14,013.24	11,844.00	(25,857.24)	(25,857.24)
615F10 PAT	0.00	0.00	3,761.17	27,134.93	17,113.26	(44,248.19)	(44,248.19)
615NZ0 PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10 Operating Staff	0.00	0.00	163.59	1,390.82	743.65	(2,134.47)	(2,134.47)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX Part Time Hourly	0.00	0.00	7.50	39,128.75	0.00	(39,128.75)	(39,128.75)
61SNZ0 Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
<b>*Total: Personnel</b>	<b>143,254.00</b>	<b>143,254.00</b>	<b>6,535.34</b>	<b>81,667.74</b>	<b>29,700.91</b>	<b>31,885.35</b>	<b>31,885.35</b>
65YF10 Full Fringe Benefit Distr Expe	24,844.00	24,844.00	2,859.18	18,668.16	13,009.00	(6,833.16)	(6,833.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.61	3,157.11	0.00	(3,157.11)	(3,157.11)
<b>*Total: Fringe Benefits</b>	<b>24,844.00</b>	<b>24,844.00</b>	<b>2,859.79</b>	<b>21,825.27</b>	<b>13,009.00</b>	<b>(9,990.27)</b>	<b>(9,990.27)</b>
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200 Other Professional Services-General	0.00	0.00	30,275.00	66,174.54	76,653.64	(142,828.18)	(142,828.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	29,700.00	(29,700.00)	(29,700.00)
<b>*Total: Supplies</b>	<b>120,109.00</b>	<b>120,109.00</b>	<b>30,275.00</b>	<b>66,324.54</b>	<b>106,653.64</b>	<b>(52,869.18)</b>	<b>(52,869.18)</b>
7300 Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	86,243.00	(86,243.00)	(86,243.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
<b>*Total: Contractual</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,243.00</b>	<b>103,757.00</b>	<b>103,757.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>547,207.00</b>	<b>547,207.00</b>	<b>39,670.13</b>	<b>169,817.55</b>	<b>285,606.55</b>	<b>91,782.90</b>	<b>91,782.90</b>
760300 F&A Expenditures	169,300.37	169,300.37	9,917.53	42,454.31	0.00	126,846.06	126,846.06

Grant: 193353 - NE Regional Genetics Network-2  
 Fund: 193429 - NERGN year 3 of 5

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2020	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDPA - PI Peter Antal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>169,300.37</b>	<b>169,300.37</b>	<b>9,917.53</b>	<b>42,454.31</b>	<b>0.00</b>	<b>126,846.06</b>	<b>126,846.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>169,300.37</b>	<b>169,300.37</b>	<b>9,917.53</b>	<b>42,454.31</b>	<b>0.00</b>	<b>126,846.06</b>	<b>126,846.06</b>
<b>***Total Expenditures</b>	<b>716,507.37</b>	<b>716,507.37</b>	<b>49,587.66</b>	<b>212,271.86</b>	<b>285,606.55</b>	<b>218,628.96</b>	<b>218,628.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	49,587.66	212,271.86	0.00	(212,271.86)	(212,271.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>49,587.66</b>	<b>212,271.86</b>	<b>0.00</b>	<b>(212,271.86)</b>	<b>(212,271.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,587.66</b>	<b>212,271.86</b>	<b>0.00</b>	<b>(212,271.86)</b>	<b>(212,271.86)</b>



Grant: 193362 - NH Disability Public Health 3  
 Fund: 193362 - NH Disability Public Health 3

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
<b>*Total: Personnel</b>	<b>209,009.00</b>	<b>209,009.00</b>	<b>0.00</b>	<b>196,906.41</b>	<b>0.00</b>	<b>12,102.59</b>	<b>12,102.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
<b>*Total: Fringe Benefits</b>	<b>75,419.00</b>	<b>75,419.00</b>	<b>0.00</b>	<b>68,455.28</b>	<b>0.00</b>	<b>6,963.72</b>	<b>6,963.72</b>
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>4,485.90</b>	<b>0.00</b>	<b>(1,385.90)</b>	<b>(1,385.90)</b>
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193362 - NH Disability Public Health 3

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	0.00	(62,618.84)	(62,618.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>54,623.00</b>	<b>54,623.00</b>	<b>0.00</b>	<b>69,962.54</b>	<b>0.00</b>	<b>(15,339.54)</b>	<b>(15,339.54)</b>
<b>**Total Direct Cost Expenditures</b>	<b>342,151.00</b>	<b>342,151.00</b>	<b>0.00</b>	<b>339,810.13</b>	<b>0.00</b>	<b>2,340.87</b>	<b>2,340.87</b>
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
<b>*Total: Indirect Costs</b>	<b>120,434.00</b>	<b>120,434.00</b>	<b>0.00</b>	<b>119,613.26</b>	<b>0.00</b>	<b>820.74</b>	<b>820.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>120,434.00</b>	<b>120,434.00</b>	<b>0.00</b>	<b>119,613.26</b>	<b>0.00</b>	<b>820.74</b>	<b>820.74</b>
<b>***Total Expenditures</b>	<b>462,585.00</b>	<b>462,585.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>0.00</b>	<b>3,161.61</b>	<b>3,161.61</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>0.00</b>	<b>(459,423.39)</b>	<b>(459,423.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459,423.39</b>	<b>0.00</b>	<b>(459,423.39)</b>	<b>(459,423.39)</b>

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193396 - NH Disability Public Health 4

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,339.36	0.00	(29,339.36)	(29,339.36)
615F10 PAT	0.00	0.00	0.00	63,678.01	0.00	(63,678.01)	(63,678.01)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
616F10 Extension Educator	0.00	0.00	0.00	3,985.63	0.00	(3,985.63)	(3,985.63)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,122.90	0.00	(1,122.90)	(1,122.90)
617F10 Operating Staff	0.00	0.00	0.00	59,220.91	0.00	(59,220.91)	(59,220.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,277.25	0.00	(18,277.25)	(18,277.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
<b>*Total: Personnel</b>	<b>197,441.00</b>	<b>197,441.00</b>	<b>0.00</b>	<b>175,675.75</b>	<b>0.00</b>	<b>21,765.25</b>	<b>21,765.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.98	0.00	(93.98)	(93.98)
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	0.00	70,300.79	0.00	2,490.21	2,490.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,462.18	0.00	(1,462.18)	(1,462.18)
<b>*Total: Fringe Benefits</b>	<b>72,791.00</b>	<b>72,791.00</b>	<b>0.00</b>	<b>71,856.95</b>	<b>0.00</b>	<b>934.05</b>	<b>934.05</b>
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710305 Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,005.47	0.00	(1,005.47)	(1,005.47)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.91	0.00	(439.91)	(439.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,092.00	0.00	(1,092.00)	(1,092.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.89	0.00	(1,161.89)	(1,161.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,478.21	0.00	(2,478.21)	(2,478.21)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
<b>*Total: Travel</b>	<b>3,988.00</b>	<b>3,988.00</b>	<b>0.00</b>	<b>7,255.48</b>	<b>0.00</b>	<b>(3,267.48)</b>	<b>(3,267.48)</b>
711100 Supplies-General	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	745.72	0.00	(745.72)	(745.72)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	56,330.00	0.00	(56,330.00)	(56,330.00)

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193396 - NH Disability Public Health 4

Status: Active  
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5NU27DD0000070300	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,025.98	0.00	(1,025.98)	(1,025.98)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	762.60	0.00	(762.60)	(762.60)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	228.68	0.00	(228.68)	(228.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,830.00	0.00	(7,830.00)	(7,830.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>51,225.00</b>	<b>51,225.00</b>	<b>0.00</b>	<b>67,898.21</b>	<b>0.00</b>	<b>(16,673.21)</b>	<b>(16,673.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,445.00</b>	<b>325,445.00</b>	<b>0.00</b>	<b>322,686.39</b>	<b>0.00</b>	<b>2,758.61</b>	<b>2,758.61</b>
760300 F&A Expenditures	114,555.00	114,555.00	0.00	113,585.67	0.00	969.33	969.33
<b>*Total: Indirect Costs</b>	<b>114,555.00</b>	<b>114,555.00</b>	<b>0.00</b>	<b>113,585.67</b>	<b>0.00</b>	<b>969.33</b>	<b>969.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,555.00</b>	<b>114,555.00</b>	<b>0.00</b>	<b>113,585.67</b>	<b>0.00</b>	<b>969.33</b>	<b>969.33</b>
<b>***Total Expenditures</b>	<b>440,000.00</b>	<b>440,000.00</b>	<b>0.00</b>	<b>436,272.06</b>	<b>0.00</b>	<b>3,727.94</b>	<b>3,727.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,272.06</b>	<b>0.00</b>	<b>(436,272.06)</b>	<b>(436,272.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436,272.06</b>	<b>0.00</b>	<b>(436,272.06)</b>	<b>(436,272.06)</b>

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193431 - NH Disability Public Health 5

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	3,904.60	17,787.72	17,158.61	(34,946.33)	(34,946.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,840.00	33,840.00	0.00	0.00	0.00	33,840.00	33,840.00
615F10 PAT	0.00	0.00	5,233.87	41,239.32	29,571.24	(70,810.56)	(70,810.56)
615NZ0 PAT Unallocated Budget (Bud Only)	144,059.00	144,059.00	0.00	0.00	0.00	144,059.00	144,059.00
616F10 Extension Educator	0.00	0.00	170.41	1,261.10	962.85	(2,223.95)	(2,223.95)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
617BLG Operating Staff-Longevity	0.00	0.00	58.25	430.75	0.00	(430.75)	(430.75)
617F10 Operating Staff	0.00	0.00	4,169.74	30,852.16	23,538.47	(54,390.63)	(54,390.63)
61CPHX Part Time Hourly	0.00	0.00	427.50	3,505.00	0.00	(3,505.00)	(3,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>187,899.00</b>	<b>187,899.00</b>	<b>13,964.37</b>	<b>95,089.49</b>	<b>71,231.17</b>	<b>21,578.34</b>	<b>21,578.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.72	36.01	0.00	(36.01)	(36.01)
65YF10 Full Fringe Benefit Distr Expe	78,730.00	78,730.00	5,903.66	39,919.43	31,199.25	7,611.32	7,611.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.63	283.95	0.00	(283.95)	(283.95)
<b>*Total: Fringe Benefits</b>	<b>78,730.00</b>	<b>78,730.00</b>	<b>5,943.01</b>	<b>40,239.39</b>	<b>31,199.25</b>	<b>7,291.36</b>	<b>7,291.36</b>
710 Travel	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>3,996.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>3,911.00</b>	<b>3,911.00</b>
711100 Supplies-General	0.00	0.00	0.00	2,728.50	0.00	(2,728.50)	(2,728.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	639.87	0.00	(639.87)	(639.87)
7112 Research Supplies	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
717200 Other Professional Services-General	0.00	0.00	1,500.00	8,000.00	22,060.00	(30,060.00)	(30,060.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
71C100 Advertising (Non-Employment)	0.00	0.00	674.70	717.31	0.00	(717.31)	(717.31)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	231.10	36.39	(267.49)	(267.49)
<b>*Total: Supplies</b>	<b>54,819.00</b>	<b>54,819.00</b>	<b>2,174.70</b>	<b>12,785.75</b>	<b>22,096.39</b>	<b>19,936.86</b>	<b>19,936.86</b>

Grant: 193362 - NH Disability Public Health 3  
 Fund: 193431 - NH Disability Public Health 5

Status: Active  
 Type: Grant  
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	5NU27DD0000070300	CFDA #:	93.184	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDKP - PI Kim Phillips**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>325,444.00</b>	<b>325,444.00</b>	<b>22,082.08</b>	<b>148,199.63</b>	<b>124,526.81</b>	<b>52,717.56</b>	<b>52,717.56</b>
760300 F&A Expenditures	114,556.00	114,556.00	7,772.90	52,166.35	0.00	62,389.65	62,389.65
<b>*Total: Indirect Costs</b>	<b>114,556.00</b>	<b>114,556.00</b>	<b>7,772.90</b>	<b>52,166.35</b>	<b>0.00</b>	<b>62,389.65</b>	<b>62,389.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,556.00</b>	<b>114,556.00</b>	<b>7,772.90</b>	<b>52,166.35</b>	<b>0.00</b>	<b>62,389.65</b>	<b>62,389.65</b>
<b>***Total Expenditures</b>	<b>440,000.00</b>	<b>440,000.00</b>	<b>29,854.98</b>	<b>200,365.98</b>	<b>124,526.81</b>	<b>115,107.21</b>	<b>115,107.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	29,854.98	200,365.98	0.00	(200,365.98)	(200,365.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,854.98</b>	<b>200,365.98</b>	<b>0.00</b>	<b>(200,365.98)</b>	<b>(200,365.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29,854.98</b>	<b>200,365.98</b>	<b>0.00</b>	<b>(200,365.98)</b>	<b>(200,365.98)</b>

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,327.40	76,327.40	0.00	0.00	0.00	76,327.40	76,327.40
615F10 PAT	0.00	0.00	0.00	12,784.52	0.00	(12,784.52)	(12,784.52)
<b>*Total: Personnel</b>	<b>76,327.40</b>	<b>76,327.40</b>	<b>0.00</b>	<b>76,327.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>32,286.56</b>	<b>32,286.56</b>	<b>0.00</b>	<b>32,286.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	403.40	0.00	(403.40)	(403.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Travel</b>	<b>5,966.00</b>	<b>5,966.00</b>	<b>0.00</b>	<b>6,247.01</b>	<b>0.00</b>	<b>(281.01)</b>	<b>(281.01)</b>
711100 Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190 Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122 Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,678.05	1,678.05	0.00	0.00	0.00	1,678.05	1,678.05
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>2,602.05</b>	<b>2,602.05</b>	<b>0.00</b>	<b>2,401.04</b>	<b>0.00</b>	<b>201.01</b>	<b>201.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>117,182.01</b>	<b>117,182.01</b>	<b>0.00</b>	<b>117,262.01</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
760300 F&A Expenditures	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
<b>*Total: Indirect Costs</b>	<b>30,340.99</b>	<b>30,340.99</b>	<b>0.00</b>	<b>30,260.68</b>	<b>0.00</b>	<b>80.31</b>	<b>80.31</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,340.99</b>	<b>30,340.99</b>	<b>0.00</b>	<b>30,260.68</b>	<b>0.00</b>	<b>80.31</b>	<b>80.31</b>
<b>***Total Expenditures</b>	<b>147,523.00</b>	<b>147,523.00</b>	<b>0.00</b>	<b>147,522.69</b>	<b>0.00</b>	<b>0.31</b>	<b>0.31</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,522.69</b>	<b>0.00</b>	<b>(147,522.69)</b>	<b>(147,522.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,522.69</b>	<b>0.00</b>	<b>(147,522.69)</b>	<b>(147,522.69)</b>



Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193386 - Final Year of Project

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	61,732.11	0.00	(61,732.11)	(61,732.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,586.00	75,813.20	0.00	0.00	0.00	80,586.00	75,813.20
615F10 PAT	0.00	0.00	0.00	9,971.00	0.00	(9,971.00)	(9,971.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,877.81	0.00	(2,877.81)	(2,877.81)
<b>*Total: Personnel</b>	<b>80,586.00</b>	<b>75,813.20</b>	<b>0.00</b>	<b>74,580.92</b>	<b>0.00</b>	<b>6,005.08</b>	<b>1,232.28</b>
65YF10 Full Fringe Benefit Distr Expe	30,059.00	30,059.00	0.00	32,266.39	0.00	(2,207.39)	(2,207.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.23	0.00	(230.23)	(230.23)
<b>*Total: Fringe Benefits</b>	<b>30,059.00</b>	<b>30,059.00</b>	<b>0.00</b>	<b>32,496.62</b>	<b>0.00</b>	<b>(2,437.62)</b>	<b>(2,437.62)</b>
710 Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	409.90	0.00	(409.90)	(409.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	827.72	0.00	(827.72)	(827.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	424.25	0.00	(424.25)	(424.25)
<b>*Total: Travel</b>	<b>5,108.00</b>	<b>5,108.00</b>	<b>0.00</b>	<b>2,460.87</b>	<b>0.00</b>	<b>2,647.13</b>	<b>2,647.13</b>
7112 Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
<b>*Total: Supplies</b>	<b>434.00</b>	<b>434.00</b>	<b>0.00</b>	<b>2,611.00</b>	<b>0.00</b>	<b>(2,177.00)</b>	<b>(2,177.00)</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,187.00</b>	<b>111,414.20</b>	<b>0.00</b>	<b>112,399.41</b>	<b>0.00</b>	<b>3,787.59</b>	<b>(985.21)</b>
760300 F&A Expenditures	30,209.00	30,209.00	0.00	29,223.79	0.00	985.21	985.21
<b>*Total: Indirect Costs</b>	<b>30,209.00</b>	<b>30,209.00</b>	<b>0.00</b>	<b>29,223.79</b>	<b>0.00</b>	<b>985.21</b>	<b>985.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,209.00</b>	<b>30,209.00</b>	<b>0.00</b>	<b>29,223.79</b>	<b>0.00</b>	<b>985.21</b>	<b>985.21</b>

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193386 - Final Year of Project

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>146,396.00</b>	<b>141,623.20</b>	<b>0.00</b>	<b>141,623.20</b>	<b>0.00</b>	<b>4,772.80</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	141,623.20	0.00	(141,623.20)	(141,623.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,623.20</b>	<b>0.00</b>	<b>(141,623.20)</b>	<b>(141,623.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,623.20</b>	<b>0.00</b>	<b>(141,623.20)</b>	<b>(141,623.20)</b>

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193437 - NIOSH Year 6 of 6

Status: Active  
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF	26.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,477.60	35,611.61	25,298.40	(60,910.01)	(60,910.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,705.00	71,477.80	0.00	0.00	0.00	66,705.00	71,477.80
615NZ0 PAT Unallocated Budget (Bud Only)	11,019.00	11,019.00	0.00	0.00	0.00	11,019.00	11,019.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,025.40	0.00	(3,025.40)	(3,025.40)
<b>*Total: Personnel</b>	<b>77,724.00</b>	<b>82,496.80</b>	<b>4,477.60</b>	<b>38,637.01</b>	<b>25,298.40</b>	<b>13,788.59</b>	<b>18,561.39</b>
65YF10 Full Fringe Benefit Distr Expe	34,976.00	34,976.00	1,961.18	15,597.84	11,080.70	8,297.46	8,297.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
<b>*Total: Fringe Benefits</b>	<b>34,976.00</b>	<b>34,976.00</b>	<b>1,961.18</b>	<b>15,842.90</b>	<b>11,080.70</b>	<b>8,052.40</b>	<b>8,052.40</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
7112 Research Supplies	379.00	379.00	0.00	0.00	0.00	379.00	379.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,520.02	(14,520.02)	(14,520.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	88.09	0.00	(88.09)	(88.09)
<b>*Total: Supplies</b>	<b>379.00</b>	<b>379.00</b>	<b>0.00</b>	<b>88.09</b>	<b>14,520.02</b>	<b>(14,229.11)</b>	<b>(14,229.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,079.00</b>	<b>119,851.80</b>	<b>6,438.78</b>	<b>54,748.00</b>	<b>50,899.12</b>	<b>9,431.88</b>	<b>14,204.68</b>
760300 F&A Expenditures	29,921.00	29,921.00	1,674.08	14,234.47	0.00	15,686.53	15,686.53
<b>*Total: Indirect Costs</b>	<b>29,921.00</b>	<b>29,921.00</b>	<b>1,674.08</b>	<b>14,234.47</b>	<b>0.00</b>	<b>15,686.53</b>	<b>15,686.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,921.00</b>	<b>29,921.00</b>	<b>1,674.08</b>	<b>14,234.47</b>	<b>0.00</b>	<b>15,686.53</b>	<b>15,686.53</b>
<b>***Total Expenditures</b>	<b>145,000.00</b>	<b>149,772.80</b>	<b>8,112.86</b>	<b>68,982.47</b>	<b>50,899.12</b>	<b>25,118.41</b>	<b>29,891.21</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,112.86	68,982.47	0.00	(68,982.47)	(68,982.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,112.86</b>	<b>68,982.47</b>	<b>0.00</b>	<b>(68,982.47)</b>	<b>(68,982.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,112.86</b>	<b>68,982.47</b>	<b>0.00</b>	<b>(68,982.47)</b>	<b>(68,982.47)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193364 - Expansion of NHOHS Program Yr4  
 Fund: 193437 - NIOSH Year 6 of 6

Status: Active

Type: Cooperative Agreement

FMGR: Armenti, Karla R

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

**Fund Information**

Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00%  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,603.11	0.00	(52,603.11)	(52,603.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,008.00	76,008.00	0.00	0.00	0.00	76,008.00	76,008.00
611Q90 Post Doc	144,000.00	144,000.00	7,595.38	163,299.56	42,913.90	(62,213.46)	(62,213.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>256,008.00</b>	<b>256,008.00</b>	<b>7,595.38</b>	<b>239,740.49</b>	<b>42,913.90</b>	<b>(26,646.39)</b>	<b>(26,646.39)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,339.54	0.00	(4,339.54)	(4,339.54)
65YF10 Full Fringe Benefit Distr Expe	48,048.00	48,048.00	3,326.78	24,618.17	18,796.28	4,633.55	4,633.55
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
<b>*Total: Fringe Benefits</b>	<b>48,048.00</b>	<b>48,048.00</b>	<b>3,326.78</b>	<b>55,668.86</b>	<b>18,796.28</b>	<b>(26,417.14)</b>	<b>(26,417.14)</b>
710 Travel	34,000.00	38,000.00	0.00	0.00	0.00	34,000.00	38,000.00
710200 Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,518.15	0.00	(7,518.15)	(7,518.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
<b>*Total: Travel</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>13,007.01</b>	<b>0.00</b>	<b>24,992.99</b>	<b>24,992.99</b>
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
<b>*Total: Equipment</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>	<b>58,592.00</b>	<b>0.00</b>	<b>34,408.00</b>	<b>34,408.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190 Publications cost	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
7112 Research Supplies	261,758.00	261,758.00	0.00	0.00	0.00	261,758.00	261,758.00

Grant: 193366 - Ecophysical Genomics  
 Fund: 193366 - Ecophysical Genomics

Status: Active  
 FMGR: MacManes, Matthew D

Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UBMCA - PI Matthew MacManes**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	194.32	89,000.63	0.00	(89,000.63)	(89,000.63)
714030 Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)
717200 Other Professional Services-General	0.00	0.00	0.00	24,851.28	6,575.00	(31,426.28)	(31,426.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	612.30	4,636.76	0.00	(4,636.76)	(4,636.76)
76O171 Int All-Prof Services-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
<b>*Total: Supplies</b>	<b>261,758.00</b>	<b>261,758.00</b>	<b>806.62</b>	<b>132,534.23</b>	<b>6,575.00</b>	<b>122,648.77</b>	<b>122,648.77</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.50</b>	<b>0.00</b>	<b>(11,877.50)</b>	<b>(11,877.50)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.90</b>	<b>0.00</b>	<b>(84.90)</b>	<b>(84.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>696,814.00</b>	<b>696,814.00</b>	<b>11,728.78</b>	<b>511,504.99</b>	<b>68,285.18</b>	<b>117,023.83</b>	<b>117,023.83</b>
760300 F&A Expenditures	309,089.00	309,089.00	5,923.02	222,506.14	0.00	86,582.86	86,582.86
<b>*Total: Indirect Costs</b>	<b>309,089.00</b>	<b>309,089.00</b>	<b>5,923.02</b>	<b>222,506.14</b>	<b>0.00</b>	<b>86,582.86</b>	<b>86,582.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>309,089.00</b>	<b>309,089.00</b>	<b>5,923.02</b>	<b>222,506.14</b>	<b>0.00</b>	<b>86,582.86</b>	<b>86,582.86</b>
<b>***Total Expenditures</b>	<b>1,005,903.00</b>	<b>1,005,903.00</b>	<b>17,651.80</b>	<b>734,011.13</b>	<b>68,285.18</b>	<b>203,606.69</b>	<b>203,606.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	17,651.80	734,011.13	0.00	(734,011.13)	(734,011.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>17,651.80</b>	<b>734,011.13</b>	<b>0.00</b>	<b>(734,011.13)</b>	<b>(734,011.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,651.80</b>	<b>734,011.13</b>	<b>0.00</b>	<b>(734,011.13)</b>	<b>(734,011.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193366 - Ecophysical Genomics  
 Fund: 193397 - Equipment Supplement

Status: Active  
 FMGR: MacManes, Matthew D  
 Type: Grant

PI Name:	MacManes, Matthew D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2018	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
<b>*Total: Equipment</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>5,221.60</b>	<b>5,221.60</b>
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>5,221.60</b>	<b>5,221.60</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>169,437.00</b>	<b>169,437.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>5,221.60</b>	<b>5,221.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>(164,215.40)</b>	<b>(164,215.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,215.40</b>	<b>0.00</b>	<b>(164,215.40)</b>	<b>(164,215.40)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

**Fund Information**  
 Effective Date: 08/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	936.85	4,496.83	5,293.17	(9,790.00)	(9,790.00)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>936.85</b>	<b>4,496.83</b>	<b>5,293.17</b>	<b>(9,789.00)</b>	<b>(9,789.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	379.42	1,821.20	2,143.73	(3,964.93)	(3,964.93)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>379.42</b>	<b>1,821.20</b>	<b>2,143.73</b>	<b>(3,964.93)</b>	<b>(3,964.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,316.27</b>	<b>6,318.03</b>	<b>7,436.90</b>	<b>(13,753.93)</b>	<b>(13,753.93)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>1,316.27</b>	<b>6,318.03</b>	<b>7,436.90</b>	<b>(13,753.93)</b>	<b>(13,753.93)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	608.93	0.00	(608.93)	(608.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.54</b>	<b>0.00</b>	<b>(855.54)</b>	<b>(855.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.54</b>	<b>0.00</b>	<b>(855.54)</b>	<b>(855.54)</b>



Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
<b>*Total: Personnel</b>	<b>205,798.00</b>	<b>205,798.00</b>	<b>0.00</b>	<b>205,301.05</b>	<b>0.00</b>	<b>496.95</b>	<b>496.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
<b>*Total: Fringe Benefits</b>	<b>70,085.00</b>	<b>70,085.00</b>	<b>0.00</b>	<b>75,756.76</b>	<b>0.00</b>	<b>(5,671.76)</b>	<b>(5,671.76)</b>
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
<b>*Total: Travel</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>0.00</b>	<b>3,407.20</b>	<b>0.00</b>	<b>4,112.80</b>	<b>4,112.80</b>
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)
7112 Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
<b>*Total: Supplies</b>	<b>275,296.00</b>	<b>275,296.00</b>	<b>0.00</b>	<b>274,230.75</b>	<b>0.00</b>	<b>1,065.25</b>	<b>1,065.25</b>
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
<b>*Total: Contractual</b>	<b>26,244.00</b>	<b>26,244.00</b>	<b>0.00</b>	<b>26,243.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>584,943.00</b>	<b>584,943.00</b>	<b>0.00</b>	<b>585,189.44</b>	<b>0.00</b>	<b>(246.44)</b>	<b>(246.44)</b>
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
<b>*Total: Indirect Costs</b>	<b>88,024.72</b>	<b>88,024.72</b>	<b>0.00</b>	<b>87,778.28</b>	<b>0.00</b>	<b>246.44</b>	<b>246.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>88,024.72</b>	<b>88,024.72</b>	<b>0.00</b>	<b>87,778.28</b>	<b>0.00</b>	<b>246.44</b>	<b>246.44</b>
<b>***Total Expenditures</b>	<b>672,967.72</b>	<b>672,967.72</b>	<b>0.00</b>	<b>672,967.72</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193370 - STATS RRTC  
 Fund: 193370 - STATS RRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,967.72</b>	<b>0.00</b>	<b>(672,967.72)</b>	<b>(672,967.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,967.72</b>	<b>0.00</b>	<b>(672,967.72)</b>	<b>(672,967.72)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10 PAT	0.00	0.00	0.00	132,725.34	0.00	(132,725.34)	(132,725.34)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
<b>*Total: Personnel</b>	<b>257,840.00</b>	<b>257,840.00</b>	<b>0.00</b>	<b>269,692.11</b>	<b>0.00</b>	<b>(11,852.11)</b>	<b>(11,852.11)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	109,403.83	0.00	(27,389.83)	(27,389.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
<b>*Total: Fringe Benefits</b>	<b>82,014.00</b>	<b>82,014.00</b>	<b>0.00</b>	<b>110,619.08</b>	<b>0.00</b>	<b>(28,605.08)</b>	<b>(28,605.08)</b>
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
<b>*Total: Travel</b>	<b>12,520.00</b>	<b>12,520.00</b>	<b>0.00</b>	<b>13,402.58</b>	<b>0.00</b>	<b>(882.58)</b>	<b>(882.58)</b>
711100 Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	0.00	297,222.10	20,111.00	(317,333.10)	(317,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	50.00	(501.95)	(501.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	10,309.50	(25,284.00)	(25,284.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
<b>*Total: Supplies</b>	<b>395,863.00</b>	<b>395,863.00</b>	<b>0.00</b>	<b>338,009.17</b>	<b>30,470.50</b>	<b>27,383.33</b>	<b>27,383.33</b>
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
<b>*Total: Tuition</b>	<b>17,041.00</b>	<b>17,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,041.00</b>	<b>17,041.00</b>
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	0.00	47,199.00	24,225.00	(71,424.00)	(71,424.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,602.10	65,567.90	(122,170.00)	(122,170.00)
<b>*Total: Contractual</b>	<b>195,578.00</b>	<b>195,578.00</b>	<b>0.00</b>	<b>103,801.10</b>	<b>89,792.90</b>	<b>1,984.00</b>	<b>1,984.00</b>
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>960,856.00</b>	<b>960,856.00</b>	<b>0.00</b>	<b>835,774.04</b>	<b>120,263.40</b>	<b>4,818.56</b>	<b>4,818.56</b>
760300 F&A Expenditures	116,174.28	116,174.28	0.01	113,359.37	0.00	2,814.91	2,814.91
<b>*Total: Indirect Costs</b>	<b>116,174.28</b>	<b>116,174.28</b>	<b>0.01</b>	<b>113,359.37</b>	<b>0.00</b>	<b>2,814.91</b>	<b>2,814.91</b>
<b>**Total Indirect Cost Expenditures</b>	<b>116,174.28</b>	<b>116,174.28</b>	<b>0.01</b>	<b>113,359.37</b>	<b>0.00</b>	<b>2,814.91</b>	<b>2,814.91</b>
<b>***Total Expenditures</b>	<b>1,077,030.28</b>	<b>1,077,030.28</b>	<b>0.01</b>	<b>949,133.41</b>	<b>120,263.40</b>	<b>7,633.47</b>	<b>7,633.47</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

**Fund Information**  
 Effective Date: 08/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV  
 Uniform Guidance: YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.01	949,133.41	0.00	(949,133.41)	(949,133.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>949,133.41</b>	<b>0.00</b>	<b>(949,133.41)</b>	<b>(949,133.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>949,133.41</b>	<b>0.00</b>	<b>(949,133.41)</b>	<b>(949,133.41)</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90RTGE00010100	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	4,921.27	12,353.73	15,549.02	(27,902.75)	(27,902.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,277.00	63,277.00	0.00	0.00	0.00	63,277.00	63,277.00
614F10 Academic Administrator	0.00	0.00	3,747.38	15,551.63	21,172.72	(36,724.35)	(36,724.35)
615F10 PAT	0.00	0.00	9,513.27	37,000.67	57,110.61	(94,111.28)	(94,111.28)
615NZ0 PAT Unallocated Budget (Bud Only)	138,140.00	138,140.00	0.00	0.00	0.00	138,140.00	138,140.00
617F10 Operating Staff	0.00	0.00	2,946.36	11,710.95	16,644.01	(28,354.96)	(28,354.96)
61SNZ0 Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
<b>*Total: Personnel</b>	<b>241,176.00</b>	<b>241,176.00</b>	<b>21,128.28</b>	<b>76,616.98</b>	<b>110,476.36</b>	<b>54,082.66</b>	<b>54,082.66</b>
65YF10 Full Fringe Benefit Distr Expe	73,235.00	73,235.00	9,254.22	33,558.31	48,388.63	(8,711.94)	(8,711.94)
<b>*Total: Fringe Benefits</b>	<b>73,235.00</b>	<b>73,235.00</b>	<b>9,254.22</b>	<b>33,558.31</b>	<b>48,388.63</b>	<b>(8,711.94)</b>	<b>(8,711.94)</b>
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
<b>*Total: Travel</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,520.00</b>	<b>7,520.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	145.19	0.00	(145.19)	(145.19)
7112 Research Supplies	84,927.00	84,927.00	0.00	0.00	0.00	84,927.00	84,927.00
717200 Other Professional Services-General	0.00	0.00	20,111.00	20,111.00	240,801.00	(260,912.00)	(260,912.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,801.00	240,801.00	0.00	0.00	0.00	240,801.00	240,801.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	10,635.00	(10,635.00)	(10,635.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	3,925.00	(3,925.00)	(3,925.00)
<b>*Total: Supplies</b>	<b>325,728.00</b>	<b>325,728.00</b>	<b>20,111.00</b>	<b>20,256.19</b>	<b>255,361.00</b>	<b>50,110.81</b>	<b>50,110.81</b>
721100 Assistantships	17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
<b>*Total: Tuition</b>	<b>17,418.00</b>	<b>17,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,418.00</b>	<b>17,418.00</b>
7300 Subcontracts	112,398.00	112,398.00	0.00	0.00	0.00	112,398.00	112,398.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	39,919.00	(39,919.00)	(39,919.00)
<b>*Total: Contractual</b>	<b>112,398.00</b>	<b>112,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,919.00</b>	<b>72,479.00</b>	<b>72,479.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>777,475.00</b>	<b>777,475.00</b>	<b>50,493.50</b>	<b>130,431.48</b>	<b>454,144.99</b>	<b>192,898.53</b>	<b>192,898.53</b>
760300 F&A Expenditures	97,524.00	97,524.00	7,574.04	19,564.71	0.00	77,959.29	77,959.29
<b>*Total: Indirect Costs</b>	<b>97,524.00</b>	<b>97,524.00</b>	<b>7,574.04</b>	<b>19,564.71</b>	<b>0.00</b>	<b>77,959.29</b>	<b>77,959.29</b>

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>97,524.00</b>	<b>97,524.00</b>	<b>7,574.04</b>	<b>19,564.71</b>	<b>0.00</b>	<b>77,959.29</b>	<b>77,959.29</b>
<b>***Total Expenditures</b>	<b>874,999.00</b>	<b>874,999.00</b>	<b>58,067.54</b>	<b>149,996.19</b>	<b>454,144.99</b>	<b>270,857.82</b>	<b>270,857.82</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	58,067.54	149,996.19	0.00	(149,996.19)	(149,996.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>58,067.54</b>	<b>149,996.19</b>	<b>0.00</b>	<b>(149,996.19)</b>	<b>(149,996.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>58,067.54</b>	<b>149,996.19</b>	<b>0.00</b>	<b>(149,996.19)</b>	<b>(149,996.19)</b>



Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active  
 FMGR: Harkless, Gene E

Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

**Org: UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,150.76	0.00	(21,150.76)	(21,150.76)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,368.38	13,683.79	0.00	(13,683.79)	(13,683.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,666.00	42,666.00	0.00	0.00	0.00	42,666.00	42,666.00
615F10 PAT	0.00	0.00	1,871.81	5,160.29	4,628.82	(9,789.11)	(9,789.11)
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
<b>*Total: Personnel</b>	<b>119,553.00</b>	<b>42,666.00</b>	<b>3,240.19</b>	<b>39,994.84</b>	<b>4,628.82</b>	<b>74,929.34</b>	<b>(1,957.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
65YF10 Full Fringe Benefit Distr Expe	41,246.00	18,048.00	1,419.21	8,253.72	2,027.42	30,964.86	7,766.86
<b>*Total: Fringe Benefits</b>	<b>41,246.00</b>	<b>18,048.00</b>	<b>1,419.21</b>	<b>9,951.27</b>	<b>2,027.42</b>	<b>29,267.31</b>	<b>6,069.31</b>
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
<b>*Total: Travel</b>	<b>2,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
<b>*Total: Supplies</b>	<b>16,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,900.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,549.00</b>	<b>60,714.00</b>	<b>4,659.40</b>	<b>49,946.11</b>	<b>6,656.24</b>	<b>123,946.65</b>	<b>4,111.65</b>
760300 F&A Expenditures	14,444.00	4,857.00	372.76	3,995.75	0.00	10,448.25	861.25
<b>*Total: Indirect Costs</b>	<b>14,444.00</b>	<b>4,857.00</b>	<b>372.76</b>	<b>3,995.75</b>	<b>0.00</b>	<b>10,448.25</b>	<b>861.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,444.00</b>	<b>4,857.00</b>	<b>372.76</b>	<b>3,995.75</b>	<b>0.00</b>	<b>10,448.25</b>	<b>861.25</b>
<b>***Total Expenditures</b>	<b>194,993.00</b>	<b>65,571.00</b>	<b>5,032.16</b>	<b>53,941.86</b>	<b>6,656.24</b>	<b>134,394.90</b>	<b>4,972.90</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,032.16	53,941.86	0.00	(53,941.86)	(53,941.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,032.16</b>	<b>53,941.86</b>	<b>0.00</b>	<b>(53,941.86)</b>	<b>(53,941.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,032.16</b>	<b>53,941.86</b>	<b>0.00</b>	<b>(53,941.86)</b>	<b>(53,941.86)</b>

Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193376 - IHPP SAMHSA

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1H79TI08167701	CFDA #:	93.243	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,850.00	103,062.98	27,884.70	(130,947.68)	(130,947.68)
615NZ0 PAT Unallocated Budget (Bud Only)	103,246.00	152,625.00	0.00	0.00	0.00	103,246.00	152,625.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX Part Time Salary	0.00	0.00	224.65	15,613.77	1,269.20	(16,882.97)	(16,882.97)
61CPHX Part Time Hourly	0.00	0.00	0.00	476.25	0.00	(476.25)	(476.25)
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0 Student Labor Unallocated(Bud Only)	47,827.00	75,335.00	0.00	0.00	0.00	47,827.00	75,335.00
<b>*Total: Personnel</b>	<b>151,073.00</b>	<b>227,960.00</b>	<b>5,074.65</b>	<b>119,230.70</b>	<b>29,153.90</b>	<b>2,688.40</b>	<b>79,575.40</b>
65YF10 Full Fringe Benefit Distr Expe	47,691.00	70,889.00	2,124.32	44,962.63	12,213.48	(9,485.11)	13,712.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.20	1,339.61	102.80	(1,442.41)	(1,442.41)
<b>*Total: Fringe Benefits</b>	<b>47,691.00</b>	<b>70,889.00</b>	<b>2,142.52</b>	<b>46,302.24</b>	<b>12,316.28</b>	<b>(10,927.52)</b>	<b>12,270.48</b>
710 Travel	4,850.00	7,700.00	0.00	0.00	0.00	4,850.00	7,700.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,360.57	0.00	(1,360.57)	(1,360.57)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
<b>*Total: Travel</b>	<b>4,850.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>6,607.66</b>	<b>0.00</b>	<b>(1,757.66)</b>	<b>1,092.34</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112 Research Supplies	17,504.00	26,904.00	0.00	0.00	0.00	17,504.00	26,904.00
711200 Research Supplies	0.00	0.00	0.00	3,217.78	0.00	(3,217.78)	(3,217.78)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000 Consulting-General	15,000.00	22,500.00	0.00	0.00	0.00	15,000.00	22,500.00
717200 Other Professional Services-General	0.00	0.00	3,466.00	36,654.10	0.00	(36,654.10)	(36,654.10)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)
<b>*Total: Supplies</b>	<b>32,504.00</b>	<b>49,404.00</b>	<b>3,466.00</b>	<b>42,274.89</b>	<b>0.00</b>	<b>(9,770.89)</b>	<b>7,129.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,118.00</b>	<b>355,953.00</b>	<b>10,683.17</b>	<b>214,415.49</b>	<b>41,470.18</b>	<b>(19,767.67)</b>	<b>100,067.33</b>

Grant: 193374 - Opiate Use DisorderTreatment  
 Fund: 193376 - IHPP SAMHSA

Status: Active  
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Harkless, Gene E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/2018	Approved For Preaward	NO
Sponsor ID:	1H79TI08167701	Term Date:		Budget Controls	A110
Resp Org:	UFNURS	CFDA #:	93.243	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	530000	Sefa Classification	OTHER
		Fund Type Level 2	P1	Uniform Guidance	YES

**Org: UFDOJR - PI Jeanne Ryer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	18,889.00	28,476.00	854.67	17,153.36	0.00	1,735.64	11,322.64
<b>*Total: Indirect Costs</b>	<b>18,889.00</b>	<b>28,476.00</b>	<b>854.67</b>	<b>17,153.36</b>	<b>0.00</b>	<b>1,735.64</b>	<b>11,322.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,889.00</b>	<b>28,476.00</b>	<b>854.67</b>	<b>17,153.36</b>	<b>0.00</b>	<b>1,735.64</b>	<b>11,322.64</b>
<b>***Total Expenditures</b>	<b>255,007.00</b>	<b>384,429.00</b>	<b>11,537.84</b>	<b>231,568.85</b>	<b>41,470.18</b>	<b>(18,032.03)</b>	<b>111,389.97</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	11,537.84	231,568.85	0.00	(231,568.85)	(231,568.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>11,537.84</b>	<b>231,568.85</b>	<b>0.00</b>	<b>(231,568.85)</b>	<b>(231,568.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>11,537.84</b>	<b>231,568.85</b>	<b>0.00</b>	<b>(231,568.85)</b>	<b>(231,568.85)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5  
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/10/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:	I11P11	11.11%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	14ZCLR	11.11	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
<b>*Total: Supplies</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,153,067.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153,067.00</b>	<b>0.00</b>







Grant: 193378 - PDG B-5  
 Fund: 193378 - PDG B-5

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH	Idc Waiver	NO
							Sefa Classification	RESDEV	Uniform Guidance	YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,649.03	0.00	(18,649.03)	(18,649.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,847.37	0.00	(21,847.37)	(21,847.37)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,136.85	0.00	(8,136.85)	(8,136.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,630.00	39,630.00	0.00	0.00	0.00	39,630.00	39,630.00
615F10 PAT	0.00	0.00	0.00	209,346.28	0.00	(209,346.28)	(209,346.28)
615NZ0 PAT Unallocated Budget (Bud Only)	218,749.00	218,749.00	0.00	0.00	0.00	218,749.00	218,749.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,655.70	0.00	(45,655.70)	(45,655.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,896.75	0.00	(26,896.75)	(26,896.75)
61SNSH Student Labor	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
<b>*Total: Personnel</b>	<b>258,379.00</b>	<b>258,379.00</b>	<b>0.00</b>	<b>331,141.98</b>	<b>0.00</b>	<b>(72,762.98)</b>	<b>(72,762.98)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,526.32	0.00	(1,526.32)	(1,526.32)
65YF10 Full Fringe Benefit Distr Expe	102,972.00	102,972.00	0.00	106,589.68	0.00	(3,617.68)	(3,617.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,876.00	0.00	(5,876.00)	(5,876.00)
<b>*Total: Fringe Benefits</b>	<b>102,972.00</b>	<b>102,972.00</b>	<b>0.00</b>	<b>113,992.00</b>	<b>0.00</b>	<b>(11,020.00)</b>	<b>(11,020.00)</b>
710 Travel	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,082.65	0.00	(2,082.65)	(2,082.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6,181.83	0.00	(6,181.83)	(6,181.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	917.72	0.00	(917.72)	(917.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,357.60	0.00	(1,357.60)	(1,357.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.62	0.00	(109.62)	(109.62)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	633.80	0.00	(633.80)	(633.80)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	454.53	0.00	(454.53)	(454.53)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>15,028.00</b>	<b>15,028.00</b>	<b>0.00</b>	<b>13,116.90</b>	<b>0.00</b>	<b>1,911.10</b>	<b>1,911.10</b>
711100 Supplies-General	0.00	0.00	0.00	107,791.08	0.00	(107,791.08)	(107,791.08)



Grant: 193378 - PDG B-5  
 Fund: 193378 - PDG B-5

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/2018	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP00060100	CFDA #:	93.434	Term Date:	URON16	50.50%	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)
7112 Research Supplies	1,284,346.00	35,275.00	0.00	0.00	0.00	1,284,346.00	35,275.00
711200 Research Supplies	0.00	0.00	0.00	20,240.00	0.00	(20,240.00)	(20,240.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	621.25	0.00	(621.25)	(621.25)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	(3,435.22)	665,957.78	0.00	(665,957.78)	(665,957.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,499,262.00	799,263.00	0.00	0.00	0.00	1,499,262.00	799,263.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	81,677.71	0.00	(81,677.71)	(81,677.71)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,783,608.00</b>	<b>834,538.00</b>	<b>(3,435.22)</b>	<b>880,899.82</b>	<b>0.00</b>	<b>1,902,708.18</b>	<b>(46,361.82)</b>
722200 Participant Support	12,470.00	12,470.00	0.00	7,075.00	0.00	5,395.00	5,395.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Participant Support</b>	<b>12,470.00</b>	<b>12,470.00</b>	<b>0.00</b>	<b>7,300.00</b>	<b>0.00</b>	<b>5,170.00</b>	<b>5,170.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,172,457.00</b>	<b>1,223,387.00</b>	<b>(3,435.22)</b>	<b>1,346,450.70</b>	<b>0.00</b>	<b>1,826,006.30</b>	<b>(123,063.70)</b>
760300 F&A Expenditures	671,100.00	620,600.00	(1,734.79)	676,271.03	0.00	(5,171.03)	(55,671.03)
<b>*Total: Indirect Costs</b>	<b>671,100.00</b>	<b>620,600.00</b>	<b>(1,734.79)</b>	<b>676,271.03</b>	<b>0.00</b>	<b>(5,171.03)</b>	<b>(55,671.03)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>671,100.00</b>	<b>620,600.00</b>	<b>(1,734.79)</b>	<b>676,271.03</b>	<b>0.00</b>	<b>(5,171.03)</b>	<b>(55,671.03)</b>
<b>***Total Expenditures</b>	<b>3,843,557.00</b>	<b>1,843,987.00</b>	<b>(5,170.01)</b>	<b>2,022,721.73</b>	<b>0.00</b>	<b>1,820,835.27</b>	<b>(178,734.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(5,170.01)	2,022,721.73	0.00	(2,022,721.73)	(2,022,721.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,170.01)</b>	<b>2,022,721.73</b>	<b>0.00</b>	<b>(2,022,721.73)</b>	<b>(2,022,721.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,170.01)</b>	<b>2,022,721.73</b>	<b>0.00</b>	<b>(2,022,721.73)</b>	<b>(2,022,721.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193378 - PDG B-5  
 Fund: 193378 - PDG B-5

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

**Fund Information**

Effective Date: 12/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 193378 - PDG B-5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193379 - NH Coalition for Citizens

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

**Fund Information**  
 Effective Date: 02/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	159,192.92	0.08	(159,193.00)	(159,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>159,194.00</b>	<b>0.00</b>	<b>159,192.92</b>	<b>0.08</b>	<b>(159,192.00)</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>159,194.00</b>	<b>0.00</b>	<b>159,192.92</b>	<b>0.08</b>	<b>(159,192.00)</b>	<b>1.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>171,819.00</b>	<b>0.00</b>	<b>171,817.92</b>	<b>0.08</b>	<b>(171,817.00)</b>	<b>1.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,817.92</b>	<b>0.00</b>	<b>(171,817.92)</b>	<b>(171,817.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,817.92</b>	<b>0.00</b>	<b>(171,817.92)</b>	<b>(171,817.92)</b>

Grant: 193378 - PDG B-5  
 Fund: 193380 - Early Learning NH

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

**Fund Information**  
 Effective Date: 02/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,089,879.00	0.00	(1,089,879.00)	(1,089,879.00)
<b>*Total: Supplies</b>	<b>1.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>(1,089,878.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>1,089,879.00</b>	<b>0.00</b>	<b>(1,089,878.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1,102,504.00</b>	<b>0.00</b>	<b>1,102,504.00</b>	<b>0.00</b>	<b>(1,102,503.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102,504.00</b>	<b>0.00</b>	<b>(1,102,504.00)</b>	<b>(1,102,504.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102,504.00</b>	<b>0.00</b>	<b>(1,102,504.00)</b>	<b>(1,102,504.00)</b>

Grant: 193378 - PDG B-5  
 Fund: 193381 - RAND Corporation

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

**Fund Information**  
 Effective Date: 03/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(349,999.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>(349,999.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>362,625.00</b>	<b>0.00</b>	<b>362,625.00</b>	<b>0.00</b>	<b>(362,624.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	362,625.00	0.00	(362,625.00)	(362,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,625.00</b>	<b>0.00</b>	<b>(362,625.00)</b>	<b>(362,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,625.00</b>	<b>0.00</b>	<b>(362,625.00)</b>	<b>(362,625.00)</b>

Grant: 193378 - PDG B-5  
 Fund: 193382 - PDG B-5 Contract 4

Status: Closing - BSC/Dept Review  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90TP00060100 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

**Fund Information**  
 Effective Date: 12/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	166,077.32	0.00	(166,077.32)	(166,077.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,996.00	0.00	0.00	0.00	0.00	349,996.00
<b>*Total: Supplies</b>	<b>1.00</b>	<b>349,997.00</b>	<b>0.00</b>	<b>166,077.32</b>	<b>0.00</b>	<b>(166,076.32)</b>	<b>183,919.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>349,997.00</b>	<b>0.00</b>	<b>166,077.32</b>	<b>0.00</b>	<b>(166,076.32)</b>	<b>183,919.68</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>362,622.00</b>	<b>0.00</b>	<b>178,702.32</b>	<b>0.00</b>	<b>(178,701.32)</b>	<b>183,919.68</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,702.32</b>	<b>0.00</b>	<b>(178,702.32)</b>	<b>(178,702.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,702.32</b>	<b>0.00</b>	<b>(178,702.32)</b>	<b>(178,702.32)</b>

Grant: 193395 - MCH LEND - FY20  
 Fund: 193395 - MCH LEND - FY20

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NSF			
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,874.15	0.00	(7,874.15)	(7,874.15)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,755.69	0.00	(36,755.69)	(36,755.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,665.02	0.00	(15,665.02)	(15,665.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	96,243.50	0.00	(96,243.50)	(96,243.50)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,203.02	0.00	(21,203.02)	(21,203.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	191,552.00	191,552.00	0.00	0.00	0.00	191,552.00	191,552.00
615F10 PAT	0.00	0.00	0.00	700.01	0.00	(700.01)	(700.01)
615NZ0 PAT Unallocated Budget (Bud Only)	16,142.79	16,142.79	0.00	0.00	0.00	16,142.79	16,142.79
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,620.11	0.00	(2,620.11)	(2,620.11)
617F10 Operating Staff	0.00	0.00	0.00	32,739.32	0.00	(32,739.32)	(32,739.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,891.51	0.00	(30,891.51)	(30,891.51)
61SNSH Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,960.00	37,960.00	0.00	0.00	0.00	37,960.00	37,960.00
<b>*Total: Personnel</b>	<b>245,654.79</b>	<b>245,654.79</b>	<b>0.00</b>	<b>245,654.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,780.63	0.00	(3,780.63)	(3,780.63)
65YF10 Full Fringe Benefit Distr Expe	81,200.06	81,200.06	0.00	74,948.11	0.00	6,251.95	6,251.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,471.32	0.00	(2,471.32)	(2,471.32)
<b>*Total: Fringe Benefits</b>	<b>81,200.06</b>	<b>81,200.06</b>	<b>0.00</b>	<b>81,200.06</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
710 Travel	157.00	157.00	0.00	0.00	0.00	157.00	157.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	485.19	0.00	(485.19)	(485.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	351.06	0.00	(351.06)	(351.06)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,832.85	0.00	(1,832.85)	(1,832.85)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	382.87	0.00	(382.87)	(382.87)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
<b>*Total: Travel</b>	<b>157.00</b>	<b>157.00</b>	<b>0.00</b>	<b>3,924.12</b>	<b>0.00</b>	<b>(3,767.12)</b>	<b>(3,767.12)</b>

Grant: 193395 - MCH LEND - FY20  
 Fund: 193395 - MCH LEND - FY20

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	1,696.93	0.00	(1,696.93)	(1,696.93)
7112 Research Supplies	5,338.63	5,338.63	0.00	0.00	0.00	5,338.63	5,338.63
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	46.58	0.00	(46.58)	(46.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Supplies</b>	<b>13,638.63</b>	<b>13,638.63</b>	<b>0.00</b>	<b>12,098.51</b>	<b>0.00</b>	<b>1,540.12</b>	<b>1,540.12</b>
721100 Assistantships	218,750.00	218,750.00	0.00	0.00	0.00	218,750.00	218,750.00
<b>*Total: Tuition</b>	<b>218,750.00</b>	<b>218,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,750.00</b>	<b>218,750.00</b>
722200 Participant Support	(25,000.00)	(25,000.00)	0.00	193,750.00	0.00	(218,750.00)	(218,750.00)
<b>*Total: Participant Support</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>	<b>0.00</b>	<b>193,750.00</b>	<b>0.00</b>	<b>(218,750.00)</b>	<b>(218,750.00)</b>
7300 Subcontracts	136,324.24	136,324.24	0.00	0.00	0.00	136,324.24	136,324.24
730001 Subcontracts 01	0.00	0.00	0.00	128,020.77	0.00	(128,020.77)	(128,020.77)
730002 Subcontracts 02	0.00	0.00	0.00	8,303.47	0.00	(8,303.47)	(8,303.47)
<b>*Total: Contractual</b>	<b>136,324.24</b>	<b>136,324.24</b>	<b>0.00</b>	<b>136,324.24</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	517.75	0.00	(517.75)	(517.75)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517.75</b>	<b>0.00</b>	<b>(517.75)</b>	<b>(517.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>670,724.72</b>	<b>670,724.72</b>	<b>0.00</b>	<b>673,469.47</b>	<b>0.00</b>	<b>(2,744.75)</b>	<b>(2,744.75)</b>
760300 F&A Expenditures	32,880.71	32,880.71	0.00	30,135.96	0.00	2,744.75	2,744.75
<b>*Total: Indirect Costs</b>	<b>32,880.71</b>	<b>32,880.71</b>	<b>0.00</b>	<b>30,135.96</b>	<b>0.00</b>	<b>2,744.75</b>	<b>2,744.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,880.71</b>	<b>32,880.71</b>	<b>0.00</b>	<b>30,135.96</b>	<b>0.00</b>	<b>2,744.75</b>	<b>2,744.75</b>
<b>***Total Expenditures</b>	<b>703,605.43</b>	<b>703,605.43</b>	<b>0.00</b>	<b>703,605.43</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193395 - MCH LEND - FY20  
 Fund: 193395 - MCH LEND - FY20

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	703,605.43	0.00	(703,605.43)	(703,605.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703,605.43</b>	<b>0.00</b>	<b>(703,605.43)</b>	<b>(703,605.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703,605.43</b>	<b>0.00</b>	<b>(703,605.43)</b>	<b>(703,605.43)</b>



Grant: 193395 - MCH LEND - FY20  
 Fund: 193439 - MCH LEND - FY21

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF		
Resp Org:	UFIOD0	CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,456.61	0.00	(2,456.61)	(2,456.61)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	5,248.08	27,552.20	19,680.32	(47,232.52)	(47,232.52)
611F60 Faculty NTT Research	0.00	0.00	6,407.16	51,397.68	36,200.41	(87,598.09)	(87,598.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	292,776.21	292,776.21	0.00	0.00	0.00	292,776.21	292,776.21
615F10 PAT	0.00	0.00	2,615.38	5,038.42	14,776.94	(19,815.36)	(19,815.36)
617BLG Operating Staff-Longevity	0.00	0.00	233.00	1,722.96	0.00	(1,722.96)	(1,722.96)
617F10 Operating Staff	0.00	0.00	3,076.06	22,748.92	17,297.13	(40,046.05)	(40,046.05)
61CPHX Part Time Hourly	0.00	0.00	3,650.50	34,395.74	0.00	(34,395.74)	(34,395.74)
<b>*Total: Personnel</b>	<b>292,776.21</b>	<b>292,776.21</b>	<b>21,230.18</b>	<b>145,312.53</b>	<b>87,954.80</b>	<b>59,508.88</b>	<b>59,508.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	443.97	2,570.30	1,594.12	(4,164.42)	(4,164.42)
65YF10 Full Fringe Benefit Distr Expe	106,995.94	106,995.94	5,299.20	34,683.15	29,904.22	42,408.57	42,408.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	295.70	2,786.08	0.00	(2,786.08)	(2,786.08)
<b>*Total: Fringe Benefits</b>	<b>106,995.94</b>	<b>106,995.94</b>	<b>6,038.87</b>	<b>40,039.53</b>	<b>31,498.34</b>	<b>35,458.07</b>	<b>35,458.07</b>
710 Travel	10,287.00	10,287.00	0.00	0.00	0.00	10,287.00	10,287.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>0.00</b>	<b>780.00</b>	<b>100.00</b>	<b>9,407.00</b>	<b>9,407.00</b>
711100 Supplies-General	0.00	0.00	0.00	356.15	0.00	(356.15)	(356.15)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	82.79	0.00	(82.79)	(82.79)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
7112 Research Supplies	14,189.37	14,189.37	0.00	0.00	0.00	14,189.37	14,189.37
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	33,091.32	(33,091.32)	(33,091.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	770.20	0.00	(770.20)	(770.20)
<b>*Total: Supplies</b>	<b>14,189.37</b>	<b>14,189.37</b>	<b>0.00</b>	<b>2,836.64</b>	<b>33,091.32</b>	<b>(21,738.59)</b>	<b>(21,738.59)</b>
721100 Assistantships	239,450.00	239,450.00	0.00	0.00	0.00	239,450.00	239,450.00
<b>*Total: Tuition</b>	<b>239,450.00</b>	<b>239,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,450.00</b>	<b>239,450.00</b>
722200 Participant Support	25,000.00	25,000.00	31,250.00	200,000.00	0.00	(175,000.00)	(175,000.00)

Grant: 193395 - MCH LEND - FY20  
 Fund: 193439 - MCH LEND - FY21

Status: Active  
 Type: Grant  
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	T73MC332460100	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDDEH - PI Elizabeth Humphreys**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>31,250.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>(175,000.00)</b>	<b>(175,000.00)</b>
7300 Subcontracts	177,080.76	177,080.76	0.00	0.00	0.00	177,080.76	177,080.76
730001 Subcontracts 01	0.00	0.00	0.00	66,207.06	117,099.94	(183,307.00)	(183,307.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	38,411.00	(38,411.00)	(38,411.00)
<b>*Total: Contractual</b>	<b>177,080.76</b>	<b>177,080.76</b>	<b>0.00</b>	<b>66,207.06</b>	<b>155,510.94</b>	<b>(44,637.24)</b>	<b>(44,637.24)</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>(1,275.00)</b>	<b>(1,275.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>865,779.28</b>	<b>865,779.28</b>	<b>58,519.05</b>	<b>456,450.76</b>	<b>308,155.40</b>	<b>101,173.12</b>	<b>101,173.12</b>
760300 F&A Expenditures	37,269.29	37,269.29	2,181.53	15,219.50	0.00	22,049.79	22,049.79
<b>*Total: Indirect Costs</b>	<b>37,269.29</b>	<b>37,269.29</b>	<b>2,181.53</b>	<b>15,219.50</b>	<b>0.00</b>	<b>22,049.79</b>	<b>22,049.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>37,269.29</b>	<b>37,269.29</b>	<b>2,181.53</b>	<b>15,219.50</b>	<b>0.00</b>	<b>22,049.79</b>	<b>22,049.79</b>
<b>***Total Expenditures</b>	<b>903,048.57</b>	<b>903,048.57</b>	<b>60,700.58</b>	<b>471,670.26</b>	<b>308,155.40</b>	<b>123,222.91</b>	<b>123,222.91</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	60,700.58	471,670.26	0.00	(471,670.26)	(471,670.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.58</b>	<b>471,670.26</b>	<b>0.00</b>	<b>(471,670.26)</b>	<b>(471,670.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>60,700.58</b>	<b>471,670.26</b>	<b>0.00</b>	<b>(471,670.26)</b>	<b>(471,670.26)</b>

Grant: 193398 - UCEDD FY20  
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Closing - Final Financial Rev  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
614F10 Academic Administrator	0.00	0.00	0.00	41,720.75	0.00	(41,720.75)	(41,720.75)
615NZ0 PAT Unallocated Budget (Bud Only)	2,159.81	2,159.81	0.00	0.00	0.00	2,159.81	2,159.81
<b>*Total: Personnel</b>	<b>44,686.81</b>	<b>44,686.81</b>	<b>0.00</b>	<b>41,720.75</b>	<b>0.00</b>	<b>2,966.06</b>	<b>2,966.06</b>
65YF10 Full Fringe Benefit Distr Expe	17,939.91	17,939.91	0.00	18,775.18	0.00	(835.27)	(835.27)
<b>*Total: Fringe Benefits</b>	<b>17,939.91</b>	<b>17,939.91</b>	<b>0.00</b>	<b>18,775.18</b>	<b>0.00</b>	<b>(835.27)</b>	<b>(835.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,626.72</b>	<b>62,626.72</b>	<b>0.00</b>	<b>60,495.93</b>	<b>0.00</b>	<b>2,130.79</b>	<b>2,130.79</b>
760300 F&A Expenditures	21,192.54	21,192.54	0.00	21,294.56	0.00	(102.02)	(102.02)
<b>*Total: Indirect Costs</b>	<b>21,192.54</b>	<b>21,192.54</b>	<b>0.00</b>	<b>21,294.56</b>	<b>0.00</b>	<b>(102.02)</b>	<b>(102.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,192.54</b>	<b>21,192.54</b>	<b>0.00</b>	<b>21,294.56</b>	<b>0.00</b>	<b>(102.02)</b>	<b>(102.02)</b>
<b>***Total Expenditures</b>	<b>83,819.26</b>	<b>83,819.26</b>	<b>0.00</b>	<b>81,790.49</b>	<b>0.00</b>	<b>2,028.77</b>	<b>2,028.77</b>
<b>Revenue</b>							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,294.56	0.00	(21,294.56)	(21,294.56)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,720.75	0.00	(41,720.75)	(41,720.75)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,775.18	0.00	(18,775.18)	(18,775.18)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,790.49</b>	<b>0.00</b>	<b>(81,790.49)</b>	<b>(81,790.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,790.49</b>	<b>0.00</b>	<b>(81,790.49)</b>	<b>(81,790.49)</b>

Grant: 193398 - UCEDD FY20  
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - Final Financial Rev  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	54,644.44	0.00	(54,644.44)	(54,644.44)
615NZ0 PAT Unallocated Budget (Bud Only)	68,023.46	68,023.46	0.00	0.00	0.00	68,023.46	68,023.46
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
617F10 Operating Staff	0.00	0.00	0.00	14,081.03	0.00	(14,081.03)	(14,081.03)
<b>*Total: Personnel</b>	<b>68,023.46</b>	<b>68,023.46</b>	<b>0.00</b>	<b>68,741.92</b>	<b>0.00</b>	<b>(718.46)</b>	<b>(718.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
65YF10 Full Fringe Benefit Distr Expe	30,610.56	30,610.56	0.00	30,926.53	0.00	(315.97)	(315.97)
<b>*Total: Fringe Benefits</b>	<b>30,610.56</b>	<b>30,610.56</b>	<b>0.00</b>	<b>30,927.85</b>	<b>0.00</b>	<b>(317.29)</b>	<b>(317.29)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	111.94	0.00	(111.94)	(111.94)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,574.45	0.00	(1,574.45)	(1,574.45)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,650.30	0.00	(4,650.30)	(4,650.30)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	746.59	0.00	(746.59)	(746.59)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
710F00 Foreign Travel	0.00	0.00	0.00	308.24	0.00	(308.24)	(308.24)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	94.35	0.00	(94.35)	(94.35)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
710Z10 Airline internet access fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,499.87</b>	<b>0.00</b>	<b>(8,499.87)</b>	<b>(8,499.87)</b>
711100 Supplies-General	0.00	0.00	0.00	4,079.99	0.00	(4,079.99)	(4,079.99)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,606.32	0.00	(2,606.32)	(2,606.32)
7112 Research Supplies	85,343.43	85,343.43	0.00	0.00	0.00	85,343.43	85,343.43
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	5,160.59	0.00	(5,160.59)	(5,160.59)
714000 Postage-General	0.00	0.00	0.00	2,000.56	0.00	(2,000.56)	(2,000.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	308.27	0.00	(308.27)	(308.27)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,946.46	0.00	(1,946.46)	(1,946.46)
717200 Other Professional Services-General	0.00	0.00	0.00	14,144.54	0.00	(14,144.54)	(14,144.54)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)

Grant: 193398 - UCEDD FY20  
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - Final Financial Rev  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DDUC00070300 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 08/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV  
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71B000 Items Resale	0.00	0.00	0.00	46,629.56	0.00	(46,629.56)	(46,629.56)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	350.78	0.00	(350.78)	(350.78)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>85,343.43</b>	<b>85,343.43</b>	<b>0.00</b>	<b>77,794.07</b>	<b>0.00</b>	<b>7,549.36</b>	<b>7,549.36</b>
760000 Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,500.00)</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,977.45</b>	<b>183,977.45</b>	<b>0.00</b>	<b>182,413.71</b>	<b>0.00</b>	<b>1,563.74</b>	<b>1,563.74</b>
760300 F&A Expenditures	13,033.40	13,033.40	0.00	14,597.14	0.00	(1,563.74)	(1,563.74)
<b>*Total: Indirect Costs</b>	<b>13,033.40</b>	<b>13,033.40</b>	<b>0.00</b>	<b>14,597.14</b>	<b>0.00</b>	<b>(1,563.74)</b>	<b>(1,563.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,033.40</b>	<b>13,033.40</b>	<b>0.00</b>	<b>14,597.14</b>	<b>0.00</b>	<b>(1,563.74)</b>	<b>(1,563.74)</b>
<b>***Total Expenditures</b>	<b>197,010.85</b>	<b>197,010.85</b>	<b>0.00</b>	<b>197,010.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	197,010.85	0.00	(197,010.85)	(197,010.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,010.85</b>	<b>0.00</b>	<b>(197,010.85)</b>	<b>(197,010.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,010.85</b>	<b>0.00</b>	<b>(197,010.85)</b>	<b>(197,010.85)</b>





Grant: 193398 - UCEDD FY20  
 Fund: 193398 - UCEDD FY20

Status: Closing - Final Financial Rev  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,751.75	0.00	(17,751.75)	(17,751.75)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,853.50	0.00	(2,853.50)	(2,853.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	303,660.00	309,013.00	0.00	0.00	0.00	303,660.00	309,013.00
614F10 Academic Administrator	0.00	0.00	0.00	32,420.81	0.00	(32,420.81)	(32,420.81)
615F10 PAT	0.00	0.00	0.00	182,231.98	0.00	(182,231.98)	(182,231.98)
615NZ0 PAT Unallocated Budget (Bud Only)	14,388.00	14,388.00	0.00	0.00	0.00	14,388.00	14,388.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	462.28	0.00	(462.28)	(462.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,004.20	0.00	(1,004.20)	(1,004.20)
617F10 Operating Staff	0.00	0.00	0.00	91,829.61	0.00	(91,829.61)	(91,829.61)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,913.24	0.00	(31,913.24)	(31,913.24)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
<b>*Total: Personnel</b>	<b>345,254.00</b>	<b>350,607.00</b>	<b>0.00</b>	<b>361,467.37</b>	<b>0.00</b>	<b>(16,213.37)</b>	<b>(10,860.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	198.18	0.00	(198.18)	(198.18)
65YF10 Full Fringe Benefit Distr Expe	129,850.00	132,259.00	0.00	147,189.60	0.00	(17,339.60)	(14,930.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,553.06	0.00	(2,553.06)	(2,553.06)
<b>*Total: Fringe Benefits</b>	<b>129,850.00</b>	<b>132,259.00</b>	<b>0.00</b>	<b>149,940.84</b>	<b>0.00</b>	<b>(20,090.84)</b>	<b>(17,681.84)</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,015.40	0.00	(1,015.40)	(1,015.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	768.80	0.00	(768.80)	(768.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,103.59	0.00	(2,103.59)	(2,103.59)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,071.50	0.00	(1,071.50)	(1,071.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,472.13</b>	<b>0.00</b>	<b>9,527.87</b>	<b>9,527.87</b>
711100 Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)

Grant: 193398 - UCEDD FY20  
 Fund: 193398 - UCEDD FY20

Status: Closing - Final Financial Rev  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	386.82	0.00	(386.82)	(386.82)
717200 Other Professional Services-General	0.00	0.00	0.00	7,164.01	0.00	(7,164.01)	(7,164.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	129.66	0.00	(129.66)	(129.66)
<b>*Total: Supplies</b>	<b>32,675.00</b>	<b>32,675.00</b>	<b>0.00</b>	<b>17,691.49</b>	<b>0.00</b>	<b>14,983.51</b>	<b>14,983.51</b>
7300 Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
<b>*Total: Contractual</b>	<b>5,000.00</b>	<b>8,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>8,415.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,779.00</b>	<b>538,956.00</b>	<b>0.00</b>	<b>534,571.83</b>	<b>0.00</b>	<b>(6,792.83)</b>	<b>4,384.17</b>
760300 F&A Expenditures	42,221.00	43,115.23	0.00	42,765.70	0.00	(544.70)	349.53
<b>*Total: Indirect Costs</b>	<b>42,221.00</b>	<b>43,115.23</b>	<b>0.00</b>	<b>42,765.70</b>	<b>0.00</b>	<b>(544.70)</b>	<b>349.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,221.00</b>	<b>43,115.23</b>	<b>0.00</b>	<b>42,765.70</b>	<b>0.00</b>	<b>(544.70)</b>	<b>349.53</b>
<b>***Total Expenditures</b>	<b>570,000.00</b>	<b>582,071.23</b>	<b>0.00</b>	<b>577,337.53</b>	<b>0.00</b>	<b>(7,337.53)</b>	<b>4,733.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	577,337.53	0.00	(577,337.53)	(577,337.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577,337.53</b>	<b>0.00</b>	<b>(577,337.53)</b>	<b>(577,337.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577,337.53</b>	<b>0.00</b>	<b>(577,337.53)</b>	<b>(577,337.53)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:	IDC Rate Code: IDC8	Budget Controls	STDBUD
Resp Org:	CFDA #: 93.247	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,483.16	0.00	(21,483.16)	(21,483.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,128.00	46,128.00	0.00	0.00	0.00	46,128.00	46,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	0.00	94,278.17	0.00	(94,278.17)	(94,278.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	28,037.29	0.00	(28,037.29)	(28,037.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,421.01	0.00	(9,421.01)	(9,421.01)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,125.70)	(1,125.70)	0.00	0.00	0.00	(1,125.70)	(1,125.70)
<b>*Total: Personnel</b>	<b>168,032.30</b>	<b>168,032.30</b>	<b>0.00</b>	<b>177,997.97</b>	<b>0.00</b>	<b>(9,965.67)</b>	<b>(9,965.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,732.14	0.00	(1,732.14)	(1,732.14)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	0.00	53,552.37	0.00	8,087.63	8,087.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
<b>*Total: Fringe Benefits</b>	<b>61,640.00</b>	<b>61,640.00</b>	<b>0.00</b>	<b>58,286.87</b>	<b>0.00</b>	<b>3,353.13</b>	<b>3,353.13</b>
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
710200 Foreign Travel	(7,890.00)	(7,890.00)	0.00	0.00	0.00	(7,890.00)	(7,890.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
<b>*Total: Travel</b>	<b>(6,335.00)</b>	<b>(6,335.00)</b>	<b>0.00</b>	<b>3,364.07</b>	<b>0.00</b>	<b>(9,699.07)</b>	<b>(9,699.07)</b>
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)

Grant: 193399 - PACT  
 Fund: 193399 - PACT

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date: 07/01/2019	IDC Basis Code: MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:	IDC Rate Code: IDC8	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:	IDC Dist From Code: UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>29,608.30</b>	<b>0.00</b>	<b>(1,608.30)</b>	<b>(1,608.30)</b>
722000 Athletic Financial Aid	(181,500.00)	(181,500.00)	0.00	0.00	0.00	(181,500.00)	(181,500.00)
<b>*Total: Tuition</b>	<b>(181,500.00)</b>	<b>(181,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(181,500.00)</b>	<b>(181,500.00)</b>
722200 Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
<b>*Total: Participant Support</b>	<b>341,000.00</b>	<b>341,000.00</b>	<b>0.00</b>	<b>159,500.00</b>	<b>0.00</b>	<b>181,500.00</b>	<b>181,500.00</b>
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	4,670.61	21,827.65	10,081.35	(31,909.00)	(31,909.00)
<b>*Total: Contractual</b>	<b>31,909.00</b>	<b>31,909.00</b>	<b>4,670.61</b>	<b>21,827.65</b>	<b>10,081.35</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>442,746.30</b>	<b>442,746.30</b>	<b>4,670.61</b>	<b>450,584.86</b>	<b>10,081.35</b>	<b>(17,919.91)</b>	<b>(17,919.91)</b>
760300 F&A Expenditures	26,081.00	26,081.00	373.65	23,286.70	0.00	2,794.30	2,794.30
<b>*Total: Indirect Costs</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>373.65</b>	<b>23,286.70</b>	<b>0.00</b>	<b>2,794.30</b>	<b>2,794.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,081.00</b>	<b>26,081.00</b>	<b>373.65</b>	<b>23,286.70</b>	<b>0.00</b>	<b>2,794.30</b>	<b>2,794.30</b>
<b>***Total Expenditures</b>	<b>468,827.30</b>	<b>468,827.30</b>	<b>5,044.26</b>	<b>473,871.56</b>	<b>10,081.35</b>	<b>(15,125.61)</b>	<b>(15,125.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,044.26	473,871.56	0.00	(473,871.56)	(473,871.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,044.26</b>	<b>473,871.56</b>	<b>0.00</b>	<b>(473,871.56)</b>	<b>(473,871.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,044.26</b>	<b>473,871.56</b>	<b>0.00</b>	<b>(473,871.56)</b>	<b>(473,871.56)</b>

Grant: 193399 - PACT  
 Fund: 193441 - PACT Year 2 of 4

Status: Active  
 FMGR: Doyle, Marcy Sarah  
 Type: Grant

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD		
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,214.76	2,214.76	19,932.75	(22,147.51)	(22,147.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,206.00	69,206.00	0.00	0.00	0.00	69,206.00	69,206.00
613NZ0 Grad Unallocated Budget (Bud Only)	67,715.00	67,715.00	0.00	0.00	0.00	67,715.00	67,715.00
615F10 PAT	0.00	0.00	14,966.08	96,513.75	91,902.84	(188,416.59)	(188,416.59)
615NZ0 PAT Unallocated Budget (Bud Only)	176,269.00	176,269.00	0.00	0.00	0.00	176,269.00	176,269.00
61CPEX Part Time Salary	0.00	0.00	3,691.93	27,320.41	12,691.94	(40,012.35)	(40,012.35)
61CPHX Part Time Hourly	0.00	0.00	1,233.87	6,435.01	0.00	(6,435.01)	(6,435.01)
61SNSH Student Labor	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
61SNZ0 Student Labor Unallocated(Bud Only)	1,873.00	1,873.00	0.00	0.00	0.00	1,873.00	1,873.00
<b>*Total: Personnel</b>	<b>315,063.00</b>	<b>315,063.00</b>	<b>22,106.64</b>	<b>132,512.12</b>	<b>124,527.53</b>	<b>58,023.35</b>	<b>58,023.35</b>
65YF10 Full Fringe Benefit Distr Expe	104,818.00	104,818.00	7,525.16	43,242.85	48,983.99	12,591.16	12,591.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	399.00	2,734.27	1,028.04	(3,762.31)	(3,762.31)
<b>*Total: Fringe Benefits</b>	<b>104,818.00</b>	<b>104,818.00</b>	<b>7,924.16</b>	<b>45,977.12</b>	<b>50,012.03</b>	<b>8,828.85</b>	<b>8,828.85</b>
710 Travel	10,247.00	10,247.00	0.00	0.00	0.00	10,247.00	10,247.00
710300 Conference Registration Fees	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
<b>*Total: Travel</b>	<b>10,247.00</b>	<b>10,247.00</b>	<b>0.00</b>	<b>389.00</b>	<b>0.00</b>	<b>9,858.00</b>	<b>9,858.00</b>
711100 Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,552.70	0.00	(4,552.70)	(4,552.70)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
7112 Research Supplies	60,282.00	60,282.00	0.00	0.00	0.00	60,282.00	60,282.00
717000 Consulting-General	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,500.00	1,700.00	(14,200.00)	(14,200.00)
<b>*Total: Supplies</b>	<b>86,782.00</b>	<b>86,782.00</b>	<b>4,475.00</b>	<b>17,617.10</b>	<b>1,700.00</b>	<b>67,464.90</b>	<b>67,464.90</b>
722200 Participant Support	341,000.00	341,000.00	5,500.00	148,500.00	0.00	192,500.00	192,500.00
<b>*Total: Participant Support</b>	<b>341,000.00</b>	<b>341,000.00</b>	<b>5,500.00</b>	<b>148,500.00</b>	<b>0.00</b>	<b>192,500.00</b>	<b>192,500.00</b>
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
<b>*Total: Contractual</b>	<b>31,909.00</b>	<b>31,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,909.00</b>	<b>31,909.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>889,819.00</b>	<b>889,819.00</b>	<b>40,005.80</b>	<b>344,995.34</b>	<b>176,239.56</b>	<b>368,584.10</b>	<b>368,584.10</b>

Grant: 193399 - PACT  
 Fund: 193441 - PACT Year 2 of 4

Status: Active  
 Type: Grant  
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

**Org: UFDOMD - PI Marcy Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	41,353.70	41,353.70	2,760.46	15,719.66	0.00	25,634.04	25,634.04
<b>*Total: Indirect Costs</b>	<b>41,353.70</b>	<b>41,353.70</b>	<b>2,760.46</b>	<b>15,719.66</b>	<b>0.00</b>	<b>25,634.04</b>	<b>25,634.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,353.70</b>	<b>41,353.70</b>	<b>2,760.46</b>	<b>15,719.66</b>	<b>0.00</b>	<b>25,634.04</b>	<b>25,634.04</b>
<b>***Total Expenditures</b>	<b>931,172.70</b>	<b>931,172.70</b>	<b>42,766.26</b>	<b>360,715.00</b>	<b>176,239.56</b>	<b>394,218.14</b>	<b>394,218.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	42,766.26	360,715.00	0.00	(360,715.00)	(360,715.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>42,766.26</b>	<b>360,715.00</b>	<b>0.00</b>	<b>(360,715.00)</b>	<b>(360,715.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,766.26</b>	<b>360,715.00</b>	<b>0.00</b>	<b>(360,715.00)</b>	<b>(360,715.00)</b>

Grant: 193409 - AT Leadership FY20  
 Fund: 193409 - AT Leadership FY20

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,655.00	0.00	(16,655.00)	(16,655.00)
611F70 Faculty NTT Clinical	0.00	0.00	2,562.30	34,698.46	1,281.15	(35,979.61)	(35,979.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	0.00	21,174.01	0.00	(21,174.01)	(21,174.01)
615NZ0 PAT Unallocated Budget (Bud Only)	36,962.00	36,962.00	0.00	0.00	0.00	36,962.00	36,962.00
617F10 Operating Staff	0.00	0.00	153.60	2,536.29	0.00	(2,536.29)	(2,536.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61SNSH Student Labor	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNWS College Work Study	0.00	0.00	0.00	1,019.17	0.00	(1,019.17)	(1,019.17)
<b>*Total: Personnel</b>	<b>77,997.00</b>	<b>77,997.00</b>	<b>2,715.90</b>	<b>79,285.43</b>	<b>1,281.15</b>	<b>(2,569.58)</b>	<b>(2,569.58)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.43	0.00	(1,341.43)	(1,341.43)
65YF10 Full Fringe Benefit Distr Expe	29,026.00	29,026.00	1,189.58	26,069.73	561.14	2,395.13	2,395.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
<b>*Total: Fringe Benefits</b>	<b>29,026.00</b>	<b>29,026.00</b>	<b>1,189.58</b>	<b>27,566.08</b>	<b>561.14</b>	<b>898.78</b>	<b>898.78</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.76	0.00	(439.76)	(439.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	532.63	0.00	(532.63)	(532.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	993.88	0.00	(993.88)	(993.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,015.50	0.00	(2,015.50)	(2,015.50)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	259.96	0.00	(259.96)	(259.96)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,797.93</b>	<b>0.00</b>	<b>4,202.07</b>	<b>4,202.07</b>
711100 Supplies-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,072.53	0.00	(1,072.53)	(1,072.53)



Grant: 193409 - AT Leadership FY20  
 Fund: 193409 - AT Leadership FY20

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19		NO	
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,113.50	0.00	(3,113.50)	(3,113.50)
<b>*Total: Supplies</b>	<b>5,375.00</b>	<b>5,375.00</b>	<b>0.00</b>	<b>5,552.63</b>	<b>0.00</b>	<b>(177.63)</b>	<b>(177.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,398.00</b>	<b>122,398.00</b>	<b>3,905.48</b>	<b>118,202.07</b>	<b>1,842.29</b>	<b>2,353.64</b>	<b>2,353.64</b>
760300 F&A Expenditures	12,240.00	12,240.00	390.56	11,820.26	0.00	419.74	419.74
<b>*Total: Indirect Costs</b>	<b>12,240.00</b>	<b>12,240.00</b>	<b>390.56</b>	<b>11,820.26</b>	<b>0.00</b>	<b>419.74</b>	<b>419.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,240.00</b>	<b>12,240.00</b>	<b>390.56</b>	<b>11,820.26</b>	<b>0.00</b>	<b>419.74</b>	<b>419.74</b>
<b>***Total Expenditures</b>	<b>134,638.00</b>	<b>134,638.00</b>	<b>4,296.04</b>	<b>130,022.33</b>	<b>1,842.29</b>	<b>2,773.38</b>	<b>2,773.38</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,296.04	130,022.33	0.00	(130,022.33)	(130,022.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,296.04</b>	<b>130,022.33</b>	<b>0.00</b>	<b>(130,022.33)</b>	<b>(130,022.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,296.04</b>	<b>130,022.33</b>	<b>0.00</b>	<b>(130,022.33)</b>	<b>(130,022.33)</b>

Grant: 193409 - AT Leadership FY20  
 Fund: 193410 - AT State FY20

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10	10.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,655.00	0.00	(16,655.00)	(16,655.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	24,192.97	0.00	(24,192.97)	(24,192.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	0.00	29,978.42	0.00	(29,978.42)	(29,978.42)
615NZ0 PAT Unallocated Budget (Bud Only)	41,926.00	41,926.00	0.00	0.00	0.00	41,926.00	41,926.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	996.99	6,249.91	0.00	(6,249.91)	(6,249.91)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	933.75	18,667.50	0.00	(18,667.50)	(18,667.50)
61SNSH Student Labor	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
61SNWS College Work Study	0.00	0.00	0.00	1,799.34	0.00	(1,799.34)	(1,799.34)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>97,961.00</b>	<b>97,961.00</b>	<b>1,930.74</b>	<b>99,382.14</b>	<b>0.00</b>	<b>(1,421.14)</b>	<b>(1,421.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.43	0.00	(1,341.43)	(1,341.43)
65YF10 Full Fringe Benefit Distr Expe	32,459.00	32,459.00	436.68	27,030.72	0.00	5,428.28	5,428.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.64	1,510.04	0.00	(1,510.04)	(1,510.04)
<b>*Total: Fringe Benefits</b>	<b>32,459.00</b>	<b>32,459.00</b>	<b>512.32</b>	<b>29,882.19</b>	<b>0.00</b>	<b>2,576.81</b>	<b>2,576.81</b>
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	237.75	0.00	(237.75)	(237.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	171.96	0.00	(171.96)	(171.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	277.03	0.00	(277.03)	(277.03)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	535.25	0.00	(535.25)	(535.25)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,513.71	0.00	(1,513.71)	(1,513.71)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>3,010.37</b>	<b>0.00</b>	<b>4,989.63</b>	<b>4,989.63</b>
711100 Supplies-General	0.00	0.00	2,987.39	17,623.67	0.00	(17,623.67)	(17,623.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,609.98	0.00	(5,609.98)	(5,609.98)
7112 Research Supplies	18,935.00	18,935.00	0.00	0.00	0.00	18,935.00	18,935.00

Grant: 193409 - AT Leadership FY20  
 Fund: 193410 - AT State FY20

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/2019	IDC Basis Code:	TDC
Sponsor ID:	1901NHATSG-02	CFDA #:	93.464	Term Date:	
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,223.63	0.00	(1,223.63)	(1,223.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
716122 Rental off site research facilities	9,066.00	9,066.00	0.00	4,860.00	0.00	4,206.00	4,206.00
717200 Other Professional Services-General	0.00	0.00	0.00	102,385.97	6,250.00	(108,635.97)	(108,635.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	413.55	0.00	(413.55)	(413.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,113.50	0.00	(3,113.50)	(3,113.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,822.56	0.00	(1,822.56)	(1,822.56)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	356.80	0.00	(356.80)	(356.80)
<b>*Total: Supplies</b>	<b>148,001.00</b>	<b>148,001.00</b>	<b>2,987.39</b>	<b>137,503.11</b>	<b>6,250.00</b>	<b>4,247.89</b>	<b>4,247.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>286,421.00</b>	<b>286,421.00</b>	<b>5,430.45</b>	<b>269,777.81</b>	<b>6,250.00</b>	<b>10,393.19</b>	<b>10,393.19</b>
760300 F&A Expenditures	27,735.00	27,735.00	543.03	26,977.92	0.00	757.08	757.08
<b>*Total: Indirect Costs</b>	<b>27,735.00</b>	<b>27,735.00</b>	<b>543.03</b>	<b>26,977.92</b>	<b>0.00</b>	<b>757.08</b>	<b>757.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,735.00</b>	<b>27,735.00</b>	<b>543.03</b>	<b>26,977.92</b>	<b>0.00</b>	<b>757.08</b>	<b>757.08</b>
<b>***Total Expenditures</b>	<b>314,156.00</b>	<b>314,156.00</b>	<b>5,973.48</b>	<b>296,755.73</b>	<b>6,250.00</b>	<b>11,150.27</b>	<b>11,150.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	5,973.48	296,755.73	0.00	(296,755.73)	(296,755.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,973.48</b>	<b>296,755.73</b>	<b>0.00</b>	<b>(296,755.73)</b>	<b>(296,755.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,973.48</b>	<b>296,755.73</b>	<b>0.00</b>	<b>(296,755.73)</b>	<b>(296,755.73)</b>





Grant: 193412 - PDG Implementation Grant  
 Fund: 193412 - PDG Implementation Grant

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21						Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,006.00	39,006.00	0.00	0.00	0.00	39,006.00	39,006.00
615F10 PAT	0.00	0.00	8,393.85	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0 PAT Unallocated Budget (Bud Only)	674,659.00	674,659.00	0.00	0.00	0.00	674,659.00	674,659.00
61CPHX Part Time Hourly	0.00	0.00	81.26	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>743,665.00</b>	<b>743,665.00</b>	<b>8,475.11</b>	<b>573,449.15</b>	<b>0.00</b>	<b>170,215.85</b>	<b>170,215.85</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10 Full Fringe Benefit Distr Expe	313,348.00	313,348.00	3,676.53	229,363.07	0.00	83,984.93	83,984.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.58	1,565.25	0.00	(1,565.25)	(1,565.25)
<b>*Total: Fringe Benefits</b>	<b>313,348.00</b>	<b>313,348.00</b>	<b>3,683.11</b>	<b>233,391.60</b>	<b>0.00</b>	<b>79,956.40</b>	<b>79,956.40</b>
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710310 Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,561.80	0.00	(2,561.80)	(2,561.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,683.33</b>	<b>0.00</b>	<b>10,316.67</b>	<b>10,316.67</b>
711100 Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	10,323.00	11,723.00	0.00	(11,723.00)	(11,723.00)
717200 Other Professional Services-General	0.00	0.00	27,769.26	132,120.04	11,518.29	(143,638.33)	(143,638.33)

Grant: 193412 - PDG Implementation Grant  
 Fund: 193412 - PDG Implementation Grant

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	769,368.00	26,635.00	130,117.66	234,092.22	6,433,386.12	405,158.12
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	14,831.41	(14,831.41)	(14,831.41)
<b>*Total: Supplies</b>	<b>6,802,596.00</b>	<b>774,368.00</b>	<b>64,727.26</b>	<b>327,899.60</b>	<b>260,441.92</b>	<b>6,214,254.48</b>	<b>186,026.48</b>
722200 Participant Support	0.00	0.00	2,300.00	2,350.00	0.00	(2,350.00)	(2,350.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>(2,350.00)</b>	<b>(2,350.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,874,609.00</b>	<b>1,846,381.00</b>	<b>79,185.48</b>	<b>1,141,773.68</b>	<b>260,441.92</b>	<b>6,472,393.40</b>	<b>444,165.40</b>
760300 F&A Expenditures	1,067,577.00	802,452.00	38,827.18	575,408.97	0.00	492,168.03	227,043.03
<b>*Total: Indirect Costs</b>	<b>1,067,577.00</b>	<b>802,452.00</b>	<b>38,827.18</b>	<b>575,408.97</b>	<b>0.00</b>	<b>492,168.03</b>	<b>227,043.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,067,577.00</b>	<b>802,452.00</b>	<b>38,827.18</b>	<b>575,408.97</b>	<b>0.00</b>	<b>492,168.03</b>	<b>227,043.03</b>
<b>***Total Expenditures</b>	<b>8,942,186.00</b>	<b>2,648,833.00</b>	<b>118,012.66</b>	<b>1,717,182.65</b>	<b>260,441.92</b>	<b>6,964,561.43</b>	<b>671,208.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	118,012.66	1,717,182.65	0.00	(1,717,182.65)	(1,717,182.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>118,012.66</b>	<b>1,717,182.65</b>	<b>0.00</b>	<b>(1,717,182.65)</b>	<b>(1,717,182.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>118,012.66</b>	<b>1,717,182.65</b>	<b>0.00</b>	<b>(1,717,182.65)</b>	<b>(1,717,182.65)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	8,607.23	124,968.02	31.98	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>125,000.00</b>	<b>8,607.23</b>	<b>124,968.02</b>	<b>31.98</b>	<b>(125,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>125,000.00</b>	<b>8,607.23</b>	<b>124,968.02</b>	<b>31.98</b>	<b>(125,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>137,625.00</b>	<b>8,607.23</b>	<b>137,593.02</b>	<b>31.98</b>	<b>(137,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,607.23	137,593.02	0.00	(137,593.02)	(137,593.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607.23</b>	<b>137,593.02</b>	<b>0.00</b>	<b>(137,593.02)</b>	<b>(137,593.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607.23</b>	<b>137,593.02</b>	<b>0.00</b>	<b>(137,593.02)</b>	<b>(137,593.02)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193414 - PDG-I Early Learning

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	150,000.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>150,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,625.00</b>	<b>150,000.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	150,000.00	312,625.00	0.00	(312,625.00)	(312,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	4,500.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>150,000.00</b>	<b>4,500.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>150,000.00</b>	<b>4,500.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>(150,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>162,625.00</b>	<b>4,500.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,500.00	162,625.00	0.00	(162,625.00)	(162,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>162,625.00</b>	<b>0.00</b>	<b>(162,625.00)</b>	<b>(162,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>(1,000,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>(1,000,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>(1,012,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,012,625.00</b>	<b>0.00</b>	<b>(1,012,625.00)</b>	<b>(1,012,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	154,456.00	74,794.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>154,456.00</b>	<b>74,794.00</b>	<b>(229,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>229,250.00</b>	<b>0.00</b>	<b>154,456.00</b>	<b>74,794.00</b>	<b>(229,250.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>241,875.00</b>	<b>0.00</b>	<b>167,081.00</b>	<b>74,794.00</b>	<b>(241,875.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	167,081.00	0.00	(167,081.00)	(167,081.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,081.00</b>	<b>0.00</b>	<b>(167,081.00)</b>	<b>(167,081.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,081.00</b>	<b>0.00</b>	<b>(167,081.00)</b>	<b>(167,081.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193418 - PDG-I MTX

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>(300,000.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,625.00</b>	<b>0.00</b>	<b>(312,625.00)</b>	<b>(312,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193419 - PDG-I Amoskeag

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	534,385.00	0.00	106,877.06	427,508.34	(534,385.40)	(0.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>534,385.00</b>	<b>0.00</b>	<b>106,877.06</b>	<b>427,508.34</b>	<b>(534,385.40)</b>	<b>(0.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>534,385.00</b>	<b>0.00</b>	<b>106,877.06</b>	<b>427,508.34</b>	<b>(534,385.40)</b>	<b>(0.40)</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>547,010.00</b>	<b>0.00</b>	<b>119,502.06</b>	<b>427,508.34</b>	<b>(547,010.40)</b>	<b>(0.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	119,502.06	0.00	(119,502.06)	(119,502.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,502.06</b>	<b>0.00</b>	<b>(119,502.06)</b>	<b>(119,502.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,502.06</b>	<b>0.00</b>	<b>(119,502.06)</b>	<b>(119,502.06)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193420 - PDG-I Children Unlimited

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,410.00	0.00	38,874.00	85,536.00	(124,410.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>38,874.00</b>	<b>85,536.00</b>	<b>(124,410.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>124,410.00</b>	<b>0.00</b>	<b>38,874.00</b>	<b>85,536.00</b>	<b>(124,410.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>137,035.00</b>	<b>0.00</b>	<b>51,499.00</b>	<b>85,536.00</b>	<b>(137,035.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	51,499.00	0.00	(51,499.00)	(51,499.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,499.00</b>	<b>0.00</b>	<b>(51,499.00)</b>	<b>(51,499.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,499.00</b>	<b>0.00</b>	<b>(51,499.00)</b>	<b>(51,499.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193421 - PDG-I Claremont Learn

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	176,201.00	176,201.00	0.00	70,930.61	105,270.99	(0.60)	(0.60)
<b>*Total: Supplies</b>	<b>176,201.00</b>	<b>176,201.00</b>	<b>0.00</b>	<b>70,930.61</b>	<b>105,270.99</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,201.00</b>	<b>176,201.00</b>	<b>0.00</b>	<b>70,930.61</b>	<b>105,270.99</b>	<b>(0.60)</b>	<b>(0.60)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>188,826.00</b>	<b>188,826.00</b>	<b>0.00</b>	<b>83,555.61</b>	<b>105,270.99</b>	<b>(0.60)</b>	<b>(0.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	83,555.61	0.00	(83,555.61)	(83,555.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,555.61</b>	<b>0.00</b>	<b>(83,555.61)</b>	<b>(83,555.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,555.61</b>	<b>0.00</b>	<b>(83,555.61)</b>	<b>(83,555.61)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193422 - PDG-I Good Beginnings

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	362,340.00	0.00	72,468.00	289,872.00	(362,340.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>72,468.00</b>	<b>289,872.00</b>	<b>(362,340.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>362,340.00</b>	<b>0.00</b>	<b>72,468.00</b>	<b>289,872.00</b>	<b>(362,340.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>374,965.00</b>	<b>0.00</b>	<b>85,093.00</b>	<b>289,872.00</b>	<b>(374,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,093.00	0.00	(85,093.00)	(85,093.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,093.00</b>	<b>0.00</b>	<b>(85,093.00)</b>	<b>(85,093.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,093.00</b>	<b>0.00</b>	<b>(85,093.00)</b>	<b>(85,093.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193425 - PDG-I Pear Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	23,877.50	124,975.00	25.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>23,877.50</b>	<b>124,975.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>23,877.50</b>	<b>124,975.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>137,625.00</b>	<b>23,877.50</b>	<b>137,600.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,877.50	137,600.00	0.00	(137,600.00)	(137,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,877.50</b>	<b>137,600.00</b>	<b>0.00</b>	<b>(137,600.00)</b>	<b>(137,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,877.50</b>	<b>137,600.00</b>	<b>0.00</b>	<b>(137,600.00)</b>	<b>(137,600.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193426 - PDG-I ABT Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	77,515.50	296,106.68	124,555.26	(420,661.94)	(420,661.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,019.00	0.00	0.00	0.00	406,019.00	406,019.00
<b>*Total: Supplies</b>	<b>406,019.00</b>	<b>406,019.00</b>	<b>77,515.50</b>	<b>296,106.68</b>	<b>124,555.26</b>	<b>(14,642.94)</b>	<b>(14,642.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,019.00</b>	<b>406,019.00</b>	<b>77,515.50</b>	<b>296,106.68</b>	<b>124,555.26</b>	<b>(14,642.94)</b>	<b>(14,642.94)</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>418,644.00</b>	<b>418,644.00</b>	<b>77,515.50</b>	<b>308,731.68</b>	<b>124,555.26</b>	<b>(14,642.94)</b>	<b>(14,642.94)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	77,515.50	308,731.68	0.00	(308,731.68)	(308,731.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>77,515.50</b>	<b>308,731.68</b>	<b>0.00</b>	<b>(308,731.68)</b>	<b>(308,731.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>77,515.50</b>	<b>308,731.68</b>	<b>0.00</b>	<b>(308,731.68)</b>	<b>(308,731.68)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193427 - PDG-I Parent Info Center

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/2019	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	25,000.00	75,000.00	25,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Supplies</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>75,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>25,000.00</b>	<b>75,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,625.00</b>	<b>112,625.00</b>	<b>25,000.00</b>	<b>87,625.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	25,000.00	87,625.00	0.00	(87,625.00)	(87,625.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>87,625.00</b>	<b>0.00</b>	<b>(87,625.00)</b>	<b>(87,625.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>87,625.00</b>	<b>0.00</b>	<b>(87,625.00)</b>	<b>(87,625.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	611,245.00	0.00	122,249.50	488,995.50	(611,245.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>611,245.00</b>	<b>0.00</b>	<b>122,249.50</b>	<b>488,995.50</b>	<b>(611,245.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>611,245.00</b>	<b>0.00</b>	<b>122,249.50</b>	<b>488,995.50</b>	<b>(611,245.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>623,870.00</b>	<b>0.00</b>	<b>134,874.50</b>	<b>488,995.50</b>	<b>(623,870.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	134,874.50	0.00	(134,874.50)	(134,874.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,874.50</b>	<b>0.00</b>	<b>(134,874.50)</b>	<b>(134,874.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,874.50</b>	<b>0.00</b>	<b>(134,874.50)</b>	<b>(134,874.50)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	302,209.00	0.00	60,441.85	241,767.41	(302,209.26)	(0.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>302,209.00</b>	<b>0.00</b>	<b>60,441.85</b>	<b>241,767.41</b>	<b>(302,209.26)</b>	<b>(0.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>302,209.00</b>	<b>0.00</b>	<b>60,441.85</b>	<b>241,767.41</b>	<b>(302,209.26)</b>	<b>(0.26)</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>314,834.00</b>	<b>0.00</b>	<b>73,066.85</b>	<b>241,767.41</b>	<b>(314,834.26)</b>	<b>(0.26)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	73,066.85	0.00	(73,066.85)	(73,066.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,066.85</b>	<b>0.00</b>	<b>(73,066.85)</b>	<b>(73,066.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,066.85</b>	<b>0.00</b>	<b>(73,066.85)</b>	<b>(73,066.85)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193446 - PDG-I Waypoint

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	330,860.00	0.00	132,344.00	198,516.00	(330,860.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>330,860.00</b>	<b>0.00</b>	<b>132,344.00</b>	<b>198,516.00</b>	<b>(330,860.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>330,860.00</b>	<b>0.00</b>	<b>132,344.00</b>	<b>198,516.00</b>	<b>(330,860.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>343,485.00</b>	<b>0.00</b>	<b>144,969.00</b>	<b>198,516.00</b>	<b>(343,485.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	144,969.00	0.00	(144,969.00)	(144,969.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,969.00</b>	<b>0.00</b>	<b>(144,969.00)</b>	<b>(144,969.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,969.00</b>	<b>0.00</b>	<b>(144,969.00)</b>	<b>(144,969.00)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193447 - PDG-I UW Granite

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	133,342.00	0.00	26,669.00	106,673.00	(133,342.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>26,669.00</b>	<b>106,673.00</b>	<b>(133,342.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>133,342.00</b>	<b>0.00</b>	<b>26,669.00</b>	<b>106,673.00</b>	<b>(133,342.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>(12,625.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>145,967.00</b>	<b>0.00</b>	<b>39,294.00</b>	<b>106,673.00</b>	<b>(145,967.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	39,294.00	0.00	(39,294.00)	(39,294.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,294.00</b>	<b>0.00</b>	<b>(39,294.00)</b>	<b>(39,294.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,294.00</b>	<b>0.00</b>	<b>(39,294.00)</b>	<b>(39,294.00)</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	101,284.00	0.00	20,256.80	81,027.20	(101,284.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>20,256.80</b>	<b>81,027.20</b>	<b>(101,284.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>101,284.00</b>	<b>0.00</b>	<b>20,256.80</b>	<b>81,027.20</b>	<b>(101,284.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	10,229.68	0.00	(10,229.68)	2,395.32
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>10,229.68</b>	<b>0.00</b>	<b>(10,229.68)</b>	<b>2,395.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>10,229.68</b>	<b>0.00</b>	<b>(10,229.68)</b>	<b>2,395.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>113,909.00</b>	<b>0.00</b>	<b>30,486.48</b>	<b>81,027.20</b>	<b>(111,513.68)</b>	<b>2,395.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,486.48	0.00	(30,486.48)	(30,486.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,486.48</b>	<b>0.00</b>	<b>(30,486.48)</b>	<b>(30,486.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,486.48</b>	<b>0.00</b>	<b>(30,486.48)</b>	<b>(30,486.48)</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193449 - PDG-I New Futures

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	Idc Waiver	YES	
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	126,231.00	0.00	0.00	126,231.00	(126,231.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,231.00</b>	<b>(126,231.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>126,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,231.00</b>	<b>(126,231.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>138,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,231.00</b>	<b>(126,231.00)</b>	<b>12,625.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193462 - Subaward for NH Coalition

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	131,100.00	131,100.00	0.00	0.00	131,100.00	0.00	0.00
<b>*Total: Supplies</b>	<b>131,100.00</b>	<b>131,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>131,100.00</b>	<b>131,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,100.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>143,725.00</b>	<b>143,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,100.00</b>	<b>12,625.00</b>	<b>12,625.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193465 - Coos Coalition for Children

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	359,352.00	359,352.00	0.00	0.00	359,352.00	0.00	0.00
<b>*Total: Supplies</b>	<b>359,352.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>359,352.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,352.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>371,977.00</b>	<b>371,977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,352.00</b>	<b>12,625.00</b>	<b>12,625.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193466 - PDG-1 Year 2

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE			
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	YES
							Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,024.37	1,024.37	9,219.37	(10,243.74)	(10,243.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,699.00	38,699.00	0.00	0.00	0.00	38,699.00	38,699.00
615F10 PAT	0.00	0.00	47,565.13	47,565.13	316,168.02	(363,733.15)	(363,733.15)
615NZ0 PAT Unallocated Budget (Bud Only)	879,710.00	879,710.00	0.00	0.00	0.00	879,710.00	879,710.00
61CPHX Part Time Hourly	0.00	0.00	1,884.74	1,884.74	0.00	(1,884.74)	(1,884.74)
61SNZ0 Student Labor Unallocated(Bud Only)	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	23,920.00
<b>*Total: Personnel</b>	<b>942,329.00</b>	<b>942,329.00</b>	<b>50,474.24</b>	<b>50,474.24</b>	<b>325,387.39</b>	<b>566,467.37</b>	<b>566,467.37</b>
65YF10 Full Fringe Benefit Distr Expe	395,762.00	395,762.00	21,282.20	21,282.20	142,519.70	231,960.10	231,960.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	152.67	152.67	0.00	(152.67)	(152.67)
<b>*Total: Fringe Benefits</b>	<b>395,762.00</b>	<b>395,762.00</b>	<b>21,434.87</b>	<b>21,434.87</b>	<b>142,519.70</b>	<b>231,807.43</b>	<b>231,807.43</b>
710 Travel	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
<b>*Total: Travel</b>	<b>6,510.00</b>	<b>6,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.00</b>	<b>6,510.00</b>
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,320.00	(1,320.00)	(1,320.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,382,499.00	4,187,708.00	0.00	0.00	0.00	6,382,499.00	4,187,708.00
<b>*Total: Supplies</b>	<b>6,432,499.00</b>	<b>4,237,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>6,431,179.00</b>	<b>4,236,388.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,777,100.00</b>	<b>5,582,309.00</b>	<b>71,909.11</b>	<b>71,909.11</b>	<b>469,227.09</b>	<b>7,235,963.80</b>	<b>5,041,172.80</b>
760300 F&A Expenditures	1,165,086.00	1,114,586.00	36,314.10	36,314.10	0.00	1,128,771.90	1,078,271.90
<b>*Total: Indirect Costs</b>	<b>1,165,086.00</b>	<b>1,114,586.00</b>	<b>36,314.10</b>	<b>36,314.10</b>	<b>0.00</b>	<b>1,128,771.90</b>	<b>1,078,271.90</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,165,086.00</b>	<b>1,114,586.00</b>	<b>36,314.10</b>	<b>36,314.10</b>	<b>0.00</b>	<b>1,128,771.90</b>	<b>1,078,271.90</b>
<b>***Total Expenditures</b>	<b>8,942,186.00</b>	<b>6,696,895.00</b>	<b>108,223.21</b>	<b>108,223.21</b>	<b>469,227.09</b>	<b>8,364,735.70</b>	<b>6,119,444.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	108,223.21	108,223.21	0.00	(108,223.21)	(108,223.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>108,223.21</b>	<b>108,223.21</b>	<b>0.00</b>	<b>(108,223.21)</b>	<b>(108,223.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>108,223.21</b>	<b>108,223.21</b>	<b>0.00</b>	<b>(108,223.21)</b>	<b>(108,223.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193412 - PDG Implementation Grant  
 Fund: 193466 - PDG-1 Year 2

Status: Active

Type: Grant

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193412 - PDG Implementation Grant  
 Fund: 193467 - Supplement Year 1

Status: Active  
 Type: Grant  
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,995.00	239,995.00	0.00	0.00	0.00	239,995.00	239,995.00
<b>*Total: Supplies</b>	<b>239,995.00</b>	<b>239,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,995.00</b>	<b>239,995.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,995.00</b>	<b>239,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,995.00</b>	<b>239,995.00</b>
760300 F&A Expenditures	121,198.00	121,198.00	0.00	0.00	0.00	121,198.00	121,198.00
<b>*Total: Indirect Costs</b>	<b>121,198.00</b>	<b>121,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,198.00</b>	<b>121,198.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>121,198.00</b>	<b>121,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,198.00</b>	<b>121,198.00</b>
<b>***Total Expenditures</b>	<b>361,193.00</b>	<b>361,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361,193.00</b>	<b>361,193.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193468 - Large Vendor Pear Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	163,400.00	163,400.00	0.00	0.00	0.00	163,400.00	163,400.00
<b>*Total: Supplies</b>	<b>163,400.00</b>	<b>163,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,400.00</b>	<b>163,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>163,400.00</b>	<b>163,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,400.00</b>	<b>163,400.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>176,025.00</b>	<b>176,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,025.00</b>	<b>176,025.00</b>



Grant: 193412 - PDG Implementation Grant  
 Fund: 193469 - Large Vendor Abt Associates

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,391.00	406,391.00	0.00	0.00	406,391.00	0.00	0.00
<b>*Total: Supplies</b>	<b>406,391.00</b>	<b>406,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,391.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,391.00</b>	<b>406,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,391.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>419,016.00</b>	<b>419,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,391.00</b>	<b>12,625.00</b>	<b>12,625.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active  
 FMGR: Nesbitt, Kimberly T  
 Type: Grant

PI Name:	Nesbitt, Kimberly T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD		
Resp Org:	UFFS00	CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	YES
						Sefa Classification	OTHER			

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>*Total: Supplies</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>137,625.00</b>	<b>137,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,625.00</b>	<b>137,625.00</b>

Grant: 193412 - PDG Implementation Grant  
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active  
 FMGR: Nesbitt, Kimberly T

Type: Grant

PI Name: Nesbitt, Kimberly T  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434  
 Resp Org: UFFS00  
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFFSKN - PI Kimberly Nesbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
<b>*Total: Supplies</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
<b>*Total: Indirect Costs</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>12,625.00</b>
<b>***Total Expenditures</b>	<b>1,512,625.00</b>	<b>1,512,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,625.00</b>	<b>1,512,625.00</b>

Grant: 193423 - AT State FY21  
 Fund: 193423 - AT State FY21

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:	
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	IDC10 10.00%
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST 10
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	2,562.32	10,505.48	10,889.82	(21,395.30)	(21,395.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	552.36	2,264.70	17,028.58	(19,293.28)	(19,293.28)
615NZ0 PAT Unallocated Budget (Bud Only)	43,263.00	43,263.00	0.00	0.00	0.00	43,263.00	43,263.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
<b>*Total: Personnel</b>	<b>101,000.00</b>	<b>101,000.00</b>	<b>3,114.68</b>	<b>12,770.18</b>	<b>27,918.40</b>	<b>60,311.42</b>	<b>60,311.42</b>
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	1,364.24	5,593.38	12,228.26	15,690.36	15,690.36
<b>*Total: Fringe Benefits</b>	<b>33,512.00</b>	<b>33,512.00</b>	<b>1,364.24</b>	<b>5,593.38</b>	<b>12,228.26</b>	<b>15,690.36</b>	<b>15,690.36</b>
710 Travel	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
<b>*Total: Travel</b>	<b>8,155.00</b>	<b>8,155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,155.00</b>	<b>8,155.00</b>
7112 Research Supplies	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,323.00	122,323.00	0.00	0.00	0.00	122,323.00	122,323.00
<b>*Total: Supplies</b>	<b>150,939.00</b>	<b>150,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,939.00</b>	<b>150,939.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>293,606.00</b>	<b>293,606.00</b>	<b>4,478.92</b>	<b>18,363.56</b>	<b>40,146.66</b>	<b>235,095.78</b>	<b>235,095.78</b>
760300 F&A Expenditures	28,436.00	28,436.00	447.90	1,836.41	0.00	26,599.59	26,599.59
<b>*Total: Indirect Costs</b>	<b>28,436.00</b>	<b>28,436.00</b>	<b>447.90</b>	<b>1,836.41</b>	<b>0.00</b>	<b>26,599.59</b>	<b>26,599.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>28,436.00</b>	<b>28,436.00</b>	<b>447.90</b>	<b>1,836.41</b>	<b>0.00</b>	<b>26,599.59</b>	<b>26,599.59</b>
<b>***Total Expenditures</b>	<b>322,042.00</b>	<b>322,042.00</b>	<b>4,926.82</b>	<b>20,199.97</b>	<b>40,146.66</b>	<b>261,695.37</b>	<b>261,695.37</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,926.82	20,199.97	0.00	(20,199.97)	(20,199.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,926.82</b>	<b>20,199.97</b>	<b>0.00</b>	<b>(20,199.97)</b>	<b>(20,199.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,926.82</b>	<b>20,199.97</b>	<b>0.00</b>	<b>(20,199.97)</b>	<b>(20,199.97)</b>

Grant: 193423 - AT State FY21  
 Fund: 193424 - AT Leadership

Status: Active  
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/2019	IDC Basis Code:	TDC
Sponsor ID:	2001NHATSG02	CFDA #:	93.464	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

**Org: UFDDTW - PI Therese Willkomm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	9,608.66	(9,608.66)	(9,608.66)
611NZO Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	384.59	1,576.94	16,080.78	(17,657.72)	(17,657.72)
615NZO PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
617BHO Operating Staff-Overtime	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
617F10 Operating Staff	0.00	0.00	1,071.82	1,974.84	2,714.28	(4,689.12)	(4,689.12)
61SNWS College Work Study	0.00	0.00	265.21	265.21	0.00	(265.21)	(265.21)
<b>*Total: Personnel</b>	<b>80,884.00</b>	<b>80,884.00</b>	<b>1,722.37</b>	<b>3,817.74</b>	<b>28,403.72</b>	<b>48,662.54</b>	<b>48,662.54</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	30,116.00	30,116.00	637.93	1,555.67	12,440.83	16,119.50	16,119.50
<b>*Total: Fringe Benefits</b>	<b>30,116.00</b>	<b>30,116.00</b>	<b>637.99</b>	<b>1,555.73</b>	<b>12,440.83</b>	<b>16,119.44</b>	<b>16,119.44</b>
710 Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
<b>*Total: Travel</b>	<b>10,193.00</b>	<b>10,193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,193.00</b>	<b>10,193.00</b>
7112 Research Supplies	3,053.00	3,053.00	0.00	0.00	0.00	3,053.00	3,053.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
<b>*Total: Supplies</b>	<b>4,276.00</b>	<b>4,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,276.00</b>	<b>4,276.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,469.00</b>	<b>125,469.00</b>	<b>2,360.36</b>	<b>5,373.47</b>	<b>40,844.55</b>	<b>79,250.98</b>	<b>79,250.98</b>
760300 F&A Expenditures	12,547.00	12,547.00	236.04	537.34	0.00	12,009.66	12,009.66
<b>*Total: Indirect Costs</b>	<b>12,547.00</b>	<b>12,547.00</b>	<b>236.04</b>	<b>537.34</b>	<b>0.00</b>	<b>12,009.66</b>	<b>12,009.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,547.00</b>	<b>12,547.00</b>	<b>236.04</b>	<b>537.34</b>	<b>0.00</b>	<b>12,009.66</b>	<b>12,009.66</b>
<b>***Total Expenditures</b>	<b>138,016.00</b>	<b>138,016.00</b>	<b>2,596.40</b>	<b>5,910.81</b>	<b>40,844.55</b>	<b>91,260.64</b>	<b>91,260.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,596.40	5,910.81	0.00	(5,910.81)	(5,910.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.40</b>	<b>5,910.81</b>	<b>0.00</b>	<b>(5,910.81)</b>	<b>(5,910.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,596.40</b>	<b>5,910.81</b>	<b>0.00</b>	<b>(5,910.81)</b>	<b>(5,910.81)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 15CC98 - CIBBR Yr4: TLR-TRIF - CS

Status: Active  
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCSE - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,262.92	17,946.06	13,867.41	(31,813.47)	(31,813.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
<b>*Total: Personnel</b>	<b>31,817.00</b>	<b>31,817.00</b>	<b>3,262.92</b>	<b>17,946.06</b>	<b>13,867.41</b>	<b>3.53</b>	<b>3.53</b>
65YF10 Full Fringe Benefit Distr Expe	13,936.00	13,936.00	1,429.16	7,860.38	6,073.93	1.69	1.69
<b>*Total: Fringe Benefits</b>	<b>13,936.00</b>	<b>13,936.00</b>	<b>1,429.16</b>	<b>7,860.38</b>	<b>6,073.93</b>	<b>1.69</b>	<b>1.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,753.00</b>	<b>45,753.00</b>	<b>4,692.08</b>	<b>25,806.44</b>	<b>19,941.34</b>	<b>5.22</b>	<b>5.22</b>
<b>***Total Expenditures</b>	<b>45,753.00</b>	<b>45,753.00</b>	<b>4,692.08</b>	<b>25,806.44</b>	<b>19,941.34</b>	<b>5.22</b>	<b>5.22</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,934.30	0.00	(13,934.30)	(13,934.30)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,747.77</b>	<b>0.00</b>	<b>(45,747.77)</b>	<b>(45,747.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,747.77</b>	<b>0.00</b>	<b>(45,747.77)</b>	<b>(45,747.77)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 15CC99 - CIBBR Yr4: cAMP Signaling - CS

Status: Active  
 Type: Grant  
 FMGR: Chen, Xuanmao

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,844.50	15,644.75	12,089.13	(27,733.88)	(27,733.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
<b>*Total: Personnel</b>	<b>27,941.00</b>	<b>27,941.00</b>	<b>2,844.50</b>	<b>15,644.75</b>	<b>12,089.13</b>	<b>207.12</b>	<b>207.12</b>
65YF10 Full Fringe Benefit Distr Expe	11,707.00	11,707.00	1,245.90	6,852.45	5,295.04	(440.49)	(440.49)
<b>*Total: Fringe Benefits</b>	<b>11,707.00</b>	<b>11,707.00</b>	<b>1,245.90</b>	<b>6,852.45</b>	<b>5,295.04</b>	<b>(440.49)</b>	<b>(440.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,648.00</b>	<b>39,648.00</b>	<b>4,090.40</b>	<b>22,497.20</b>	<b>17,384.17</b>	<b>(233.37)</b>	<b>(233.37)</b>
<b>***Total Expenditures</b>	<b>39,648.00</b>	<b>39,648.00</b>	<b>4,090.40</b>	<b>22,497.20</b>	<b>17,384.17</b>	<b>(233.37)</b>	<b>(233.37)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,733.89	0.00	(27,733.89)	(27,733.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,147.46	0.00	(12,147.46)	(12,147.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,881.35</b>	<b>0.00</b>	<b>(39,881.35)</b>	<b>(39,881.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,881.35</b>	<b>0.00</b>	<b>(39,881.35)</b>	<b>(39,881.35)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 15CD00 - CIBBR Yr4: Bromodomain Protein - CS

Status: Active  
 FMGR: Jeffers, Victoria  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVJ - PI Victoria Jeffers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,739.90	15,069.45	11,644.57	(26,714.02)	(26,714.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
<b>*Total: Personnel</b>	<b>26,717.00</b>	<b>26,717.00</b>	<b>2,739.90</b>	<b>15,069.45</b>	<b>11,644.57</b>	<b>2.98</b>	<b>2.98</b>
65YF10 Full Fringe Benefit Distr Expe	11,729.00	11,729.00	1,200.08	6,600.44	5,100.32	28.24	28.24
<b>*Total: Fringe Benefits</b>	<b>11,729.00</b>	<b>11,729.00</b>	<b>1,200.08</b>	<b>6,600.44</b>	<b>5,100.32</b>	<b>28.24</b>	<b>28.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,446.00</b>	<b>38,446.00</b>	<b>3,939.98</b>	<b>21,669.89</b>	<b>16,744.89</b>	<b>31.22</b>	<b>31.22</b>
<b>***Total Expenditures</b>	<b>38,446.00</b>	<b>38,446.00</b>	<b>3,939.98</b>	<b>21,669.89</b>	<b>16,744.89</b>	<b>31.22</b>	<b>31.22</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,700.75	0.00	(11,700.75)	(11,700.75)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,414.77</b>	<b>0.00</b>	<b>(38,414.77)</b>	<b>(38,414.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,414.77</b>	<b>0.00</b>	<b>(38,414.77)</b>	<b>(38,414.77)</b>



Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Active  
 Type: Grant  
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	5P20GM113131-04	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
Resp Org:	UBMCBS	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: UBMCRC - PI Rick H Cote**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,690.45	0.00	(4,690.45)	(4,690.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	634.02	3,487.12	2,694.57	(6,181.69)	(6,181.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>634.02</b>	<b>8,177.57</b>	<b>2,694.57</b>	<b>(10,871.14)</b>	<b>(10,871.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	393.98	0.00	(393.98)	(393.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	256.78	1,412.29	1,091.30	(2,503.59)	(2,503.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>256.78</b>	<b>1,806.27</b>	<b>1,091.30</b>	<b>(2,897.57)</b>	<b>(2,897.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>890.80</b>	<b>9,983.84</b>	<b>3,785.87</b>	<b>(13,768.71)</b>	<b>(13,768.71)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>890.80</b>	<b>9,983.84</b>	<b>3,785.87</b>	<b>(13,768.71)</b>	<b>(13,768.71)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,872.14	0.00	(10,872.14)	(10,872.14)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,897.56	0.00	(2,897.56)	(2,897.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,769.70</b>	<b>0.00</b>	<b>(13,769.70)</b>	<b>(13,769.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,769.70</b>	<b>0.00</b>	<b>(13,769.70)</b>	<b>(13,769.70)</b>



Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,326.98	0.00	(47,326.98)	(47,326.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,409.72	13,253.50	10,241.37	(23,494.87)	(23,494.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,390.00	66,390.00	0.00	0.00	0.00	66,390.00	66,390.00
615F10 PAT	0.00	0.00	4,062.30	34,529.56	18,483.47	(53,013.03)	(53,013.03)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
<b>*Total: Personnel</b>	<b>119,200.00</b>	<b>119,200.00</b>	<b>6,472.02</b>	<b>95,110.04</b>	<b>28,724.84</b>	<b>(4,634.88)</b>	<b>(4,634.88)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,816.14	0.00	(3,816.14)	(3,816.14)
65YF10 Full Fringe Benefit Distr Expe	36,971.00	36,971.00	2,834.74	20,982.54	12,581.48	3,406.98	3,406.98
<b>*Total: Fringe Benefits</b>	<b>36,971.00</b>	<b>36,971.00</b>	<b>2,834.74</b>	<b>24,798.68</b>	<b>12,581.48</b>	<b>(409.16)</b>	<b>(409.16)</b>
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
740000 Cap Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Equipment</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000 Consulting-General	28,100.00	28,100.00	0.00	0.00	0.00	28,100.00	28,100.00
717200 Other Professional Services-General	0.00	0.00	6,000.00	22,504.60	14,000.00	(36,504.60)	(36,504.60)
7900 Budgeted Addition to Reserves	181,058.00	31,058.00	0.00	0.00	0.00	181,058.00	31,058.00
<b>*Total: Supplies</b>	<b>213,158.00</b>	<b>63,158.00</b>	<b>6,000.00</b>	<b>22,504.60</b>	<b>14,000.00</b>	<b>176,653.40</b>	<b>26,653.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>580,829.00</b>	<b>430,829.00</b>	<b>15,306.76</b>	<b>142,413.32</b>	<b>55,306.32</b>	<b>383,109.36</b>	<b>233,109.36</b>
760300 F&A Expenditures	97,490.00	26,226.00	5,387.96	50,129.38	0.00	47,360.62	(23,903.38)
<b>*Total: Indirect Costs</b>	<b>97,490.00</b>	<b>26,226.00</b>	<b>5,387.96</b>	<b>50,129.38</b>	<b>0.00</b>	<b>47,360.62</b>	<b>(23,903.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>97,490.00</b>	<b>26,226.00</b>	<b>5,387.96</b>	<b>50,129.38</b>	<b>0.00</b>	<b>47,360.62</b>	<b>(23,903.38)</b>
<b>***Total Expenditures</b>	<b>678,319.00</b>	<b>457,055.00</b>	<b>20,694.72</b>	<b>192,542.70</b>	<b>55,306.32</b>	<b>430,469.98</b>	<b>209,205.98</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	20,694.72	192,542.70	0.00	(192,542.70)	(192,542.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,694.72</b>	<b>192,542.70</b>	<b>0.00</b>	<b>(192,542.70)</b>	<b>(192,542.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**

Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	20,694.72	192,542.70	0.00	(192,542.70)	(192,542.70)



Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.33	0.00	(4,110.33)	(4,110.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,687.56	9,281.50	7,172.09	(16,453.59)	(16,453.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
613N30 Graduate Research Assistant	0.00	0.00	408.11	4,999.37	0.00	(4,999.37)	(4,999.37)
<b>*Total: Personnel</b>	<b>28,774.00</b>	<b>28,774.00</b>	<b>2,095.67</b>	<b>18,391.20</b>	<b>7,172.09</b>	<b>3,210.71</b>	<b>3,210.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.92	0.00	(332.92)	(332.92)
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	739.14	4,065.27	3,141.38	1,009.35	1,009.35
<b>*Total: Fringe Benefits</b>	<b>8,216.00</b>	<b>8,216.00</b>	<b>739.14</b>	<b>4,398.19</b>	<b>3,141.38</b>	<b>676.43</b>	<b>676.43</b>
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
<b>*Total: Travel</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,250.00</b>	<b>15,250.00</b>
711190 Publications cost	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
7112 Research Supplies	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
711200 Research Supplies	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,559.53	8,559.53	(17,119.06)	(17,119.06)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
<b>*Total: Supplies</b>	<b>59,457.00</b>	<b>59,457.00</b>	<b>0.00</b>	<b>11,941.53</b>	<b>8,559.53</b>	<b>38,955.94</b>	<b>38,955.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,697.00</b>	<b>111,697.00</b>	<b>2,834.81</b>	<b>34,730.92</b>	<b>18,873.00</b>	<b>58,093.08</b>	<b>58,093.08</b>
760300 F&A Expenditures	56,407.00	56,407.00	1,431.58	17,539.07	0.00	38,867.93	38,867.93
<b>*Total: Indirect Costs</b>	<b>56,407.00</b>	<b>56,407.00</b>	<b>1,431.58</b>	<b>17,539.07</b>	<b>0.00</b>	<b>38,867.93</b>	<b>38,867.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>56,407.00</b>	<b>56,407.00</b>	<b>1,431.58</b>	<b>17,539.07</b>	<b>0.00</b>	<b>38,867.93</b>	<b>38,867.93</b>
<b>***Total Expenditures</b>	<b>168,104.00</b>	<b>168,104.00</b>	<b>4,266.39</b>	<b>52,269.99</b>	<b>18,873.00</b>	<b>96,961.01</b>	<b>96,961.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,266.39	52,269.99	0.00	(52,269.99)	(52,269.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,266.39</b>	<b>52,269.99</b>	<b>0.00</b>	<b>(52,269.99)</b>	<b>(52,269.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,266.39</b>	<b>52,269.99</b>	<b>0.00</b>	<b>(52,269.99)</b>	<b>(52,269.99)</b>





Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193433 - Yr4 Research Core Equipment

Status: Active  
 FMGR: Thomas, William K  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	397,800.00	397,800.00	0.00	123,487.00	33,622.99	240,690.01	240,690.01
<b>*Total: Equipment</b>	<b>397,800.00</b>	<b>397,800.00</b>	<b>0.00</b>	<b>123,487.00</b>	<b>33,622.99</b>	<b>240,690.01</b>	<b>240,690.01</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	3,196.62	(3,196.62)	(3,196.62)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,196.62</b>	<b>(3,196.62)</b>	<b>(3,196.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,800.00</b>	<b>397,800.00</b>	<b>0.00</b>	<b>123,487.00</b>	<b>36,819.61</b>	<b>237,493.39</b>	<b>237,493.39</b>
<b>***Total Expenditures</b>	<b>397,800.00</b>	<b>397,800.00</b>	<b>0.00</b>	<b>123,487.00</b>	<b>36,819.61</b>	<b>237,493.39</b>	<b>237,493.39</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	123,487.00	0.00	(123,487.00)	(123,487.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,487.00</b>	<b>0.00</b>	<b>(123,487.00)</b>	<b>(123,487.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,487.00</b>	<b>0.00</b>	<b>(123,487.00)</b>	<b>(123,487.00)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active  
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UBMXCX - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,774.68	0.00	(22,774.68)	(22,774.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,206.92	0.00	(11,206.92)	(11,206.92)
613N30 Graduate Research Assistant	0.00	0.00	2,182.84	11,945.32	9,314.98	(21,260.30)	(21,260.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
61CPHX Part Time Hourly	0.00	0.00	2,112.00	12,560.00	0.00	(12,560.00)	(12,560.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,320.00	0.00	(5,320.00)	(5,320.00)
61SNZ0 Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Personnel</b>	<b>103,250.00</b>	<b>103,250.00</b>	<b>4,294.84</b>	<b>63,806.92</b>	<b>9,314.98</b>	<b>30,128.10</b>	<b>30,128.10</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,739.69	0.00	(2,739.69)	(2,739.69)
65YF10 Full Fringe Benefit Distr Expe	6,634.00	6,634.00	0.00	0.00	0.00	6,634.00	6,634.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	171.08	1,017.36	0.00	(1,017.36)	(1,017.36)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
<b>*Total: Fringe Benefits</b>	<b>6,634.00</b>	<b>6,634.00</b>	<b>171.08</b>	<b>4,185.78</b>	<b>0.00</b>	<b>2,448.22</b>	<b>2,448.22</b>
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
7112 Research Supplies	21,628.00	21,628.00	0.00	0.00	0.00	21,628.00	21,628.00
711200 Research Supplies	0.00	0.00	1,301.57	10,252.82	3,044.31	(13,297.13)	(13,297.13)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	90.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,444.85	15,522.21	0.00	(15,522.21)	(15,522.21)
<b>*Total: Supplies</b>	<b>31,628.00</b>	<b>31,628.00</b>	<b>3,746.42</b>	<b>25,810.03</b>	<b>3,134.31</b>	<b>2,683.66</b>	<b>2,683.66</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	2,104.00	0.00	(2,104.00)	(2,104.00)
<b>*Total: Tuition</b>	<b>4,488.00</b>	<b>4,488.00</b>	<b>2,192.00</b>	<b>4,384.00</b>	<b>0.00</b>	<b>104.00</b>	<b>104.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>10,404.34</b>	<b>98,186.73</b>	<b>12,449.29</b>	<b>39,363.98</b>	<b>39,363.98</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active

Type: Grant

FMGR: Chen, Xuanmao

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**

Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCXC - PI Xuanmao Chen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,484.00	73,484.00	4,147.23	47,370.36	0.00	26,113.64	26,113.64
<b>*Total: Indirect Costs</b>	<b>73,484.00</b>	<b>73,484.00</b>	<b>4,147.23</b>	<b>47,370.36</b>	<b>0.00</b>	<b>26,113.64</b>	<b>26,113.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73,484.00</b>	<b>73,484.00</b>	<b>4,147.23</b>	<b>47,370.36</b>	<b>0.00</b>	<b>26,113.64</b>	<b>26,113.64</b>
<b>***Total Expenditures</b>	<b>223,484.00</b>	<b>223,484.00</b>	<b>14,551.57</b>	<b>145,557.09</b>	<b>12,449.29</b>	<b>65,477.62</b>	<b>65,477.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	14,551.57	145,557.09	0.00	(145,557.09)	(145,557.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>14,551.57</b>	<b>145,557.09</b>	<b>0.00</b>	<b>(145,557.09)</b>	<b>(145,557.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14,551.57</b>	<b>145,557.09</b>	<b>0.00</b>	<b>(145,557.09)</b>	<b>(145,557.09)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Active  
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCS - PI Sherine Elsawa**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,272.06	0.00	(17,272.06)	(17,272.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,211.00	21,211.00	0.00	0.00	0.00	21,211.00	21,211.00
613N30 Graduate Research Assistant	0.00	0.00	2,491.58	2,491.58	17,648.72	(20,140.30)	(20,140.30)
613NZ0 Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
<b>*Total: Personnel</b>	<b>56,724.00</b>	<b>56,724.00</b>	<b>2,491.58</b>	<b>19,763.64</b>	<b>17,648.72</b>	<b>19,311.64</b>	<b>19,311.64</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,399.04	0.00	(1,399.04)	(1,399.04)
65YF10 Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
<b>*Total: Fringe Benefits</b>	<b>2,873.00</b>	<b>2,873.00</b>	<b>0.00</b>	<b>1,399.04</b>	<b>0.00</b>	<b>1,473.96</b>	<b>1,473.96</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
7112 Research Supplies	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
711200 Research Supplies	0.00	0.00	9,892.82	22,323.25	0.00	(22,323.25)	(22,323.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	4,225.53	10,535.19	0.00	(10,535.19)	(10,535.19)
<b>*Total: Supplies</b>	<b>45,745.00</b>	<b>45,745.00</b>	<b>14,118.35</b>	<b>32,858.44</b>	<b>150.00</b>	<b>12,736.56</b>	<b>12,736.56</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	11,879.00	11,879.00	0.00	(11,879.00)	(11,879.00)
<b>*Total: Tuition</b>	<b>16,658.00</b>	<b>16,658.00</b>	<b>14,159.00</b>	<b>14,159.00</b>	<b>0.00</b>	<b>2,499.00</b>	<b>2,499.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>30,768.93</b>	<b>68,180.12</b>	<b>17,798.72</b>	<b>39,021.16</b>	<b>39,021.16</b>
760300 F&A Expenditures	54,713.00	54,713.00	8,388.01	27,280.68	0.00	27,432.32	27,432.32
<b>*Total: Indirect Costs</b>	<b>54,713.00</b>	<b>54,713.00</b>	<b>8,388.01</b>	<b>27,280.68</b>	<b>0.00</b>	<b>27,432.32</b>	<b>27,432.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>54,713.00</b>	<b>54,713.00</b>	<b>8,388.01</b>	<b>27,280.68</b>	<b>0.00</b>	<b>27,432.32</b>	<b>27,432.32</b>
<b>***Total Expenditures</b>	<b>179,713.00</b>	<b>179,713.00</b>	<b>39,156.94</b>	<b>95,460.80</b>	<b>17,798.72</b>	<b>66,453.48</b>	<b>66,453.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	39,156.94	95,460.80	0.00	(95,460.80)	(95,460.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Active  
 FMGR: Elsawa, Sherine F  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM113131-04	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	93.859	Expend End Date:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	IDC Dist From Code:	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,156.94</b>	<b>95,460.80</b>	<b>0.00</b>	<b>(95,460.80)</b>	<b>(95,460.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,156.94</b>	<b>95,460.80</b>	<b>0.00</b>	<b>(95,460.80)</b>	<b>(95,460.80)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Active  
 FMGR: Jeffers, Victoria

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCVJ - PI Victoria Jeffers**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,900.72	0.00	(21,900.72)	(21,900.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90 Post Doc	36,810.00	36,810.00	0.00	0.00	0.00	36,810.00	36,810.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,222.88	0.00	(11,222.88)	(11,222.88)
613NZ0 Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
<b>*Total: Personnel</b>	<b>77,014.00</b>	<b>77,014.00</b>	<b>0.00</b>	<b>33,123.60</b>	<b>0.00</b>	<b>43,890.40</b>	<b>43,890.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,670.53	0.00	(2,670.53)	(2,670.53)
65YF10 Full Fringe Benefit Distr Expe	18,796.00	18,796.00	0.00	0.00	0.00	18,796.00	18,796.00
<b>*Total: Fringe Benefits</b>	<b>18,796.00</b>	<b>18,796.00</b>	<b>0.00</b>	<b>2,670.53</b>	<b>0.00</b>	<b>16,125.47</b>	<b>16,125.47</b>
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
7112 Research Supplies	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
711200 Research Supplies	0.00	0.00	2,005.34	8,105.57	0.00	(8,105.57)	(8,105.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
<b>*Total: Supplies</b>	<b>24,190.00</b>	<b>24,190.00</b>	<b>2,005.34</b>	<b>8,599.97</b>	<b>0.00</b>	<b>15,590.03</b>	<b>15,590.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>2,005.34</b>	<b>44,394.10</b>	<b>0.00</b>	<b>80,605.90</b>	<b>80,605.90</b>
760300 F&A Expenditures	63,125.00	63,125.00	1,012.69	22,419.02	0.00	40,705.98	40,705.98
<b>*Total: Indirect Costs</b>	<b>63,125.00</b>	<b>63,125.00</b>	<b>1,012.69</b>	<b>22,419.02</b>	<b>0.00</b>	<b>40,705.98</b>	<b>40,705.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>63,125.00</b>	<b>63,125.00</b>	<b>1,012.69</b>	<b>22,419.02</b>	<b>0.00</b>	<b>40,705.98</b>	<b>40,705.98</b>
<b>***Total Expenditures</b>	<b>188,125.00</b>	<b>188,125.00</b>	<b>3,018.03</b>	<b>66,813.12</b>	<b>0.00</b>	<b>121,311.88</b>	<b>121,311.88</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	3,018.03	66,813.12	0.00	(66,813.12)	(66,813.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,018.03</b>	<b>66,813.12</b>	<b>0.00</b>	<b>(66,813.12)</b>	<b>(66,813.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Active  
 FMGR: Jeffers, Victoria  
 Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,018.03	66,813.12	0.00	(66,813.12)	(66,813.12)

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Active  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCPYCS - PI Caitlin Mills**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	(2,020.00)	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,020.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,020.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(6,020.00)	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,020.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,020.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Active  
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UCPYSC - PI Sergios Charntikov**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,828.00	0.00	(12,828.00)	(12,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
61SNSH Student Labor	0.00	0.00	4,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>27,363.00</b>	<b>27,363.00</b>	<b>4,000.00</b>	<b>20,891.00</b>	<b>0.00</b>	<b>6,472.00</b>	<b>6,472.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.07	0.00	(1,039.07)	(1,039.07)
65YF10 Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
<b>*Total: Fringe Benefits</b>	<b>2,214.00</b>	<b>2,214.00</b>	<b>0.00</b>	<b>1,039.07</b>	<b>0.00</b>	<b>1,174.93</b>	<b>1,174.93</b>
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	2,676.98	13,902.39	0.00	(13,902.39)	(13,902.39)
717200 Other Professional Services-General	0.00	0.00	0.00	40.95	1,943.50	(1,984.45)	(1,984.45)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	401.67	2,627.71	3,372.29	(6,000.00)	(6,000.00)
<b>*Total: Supplies</b>	<b>20,423.00</b>	<b>20,423.00</b>	<b>3,078.65</b>	<b>16,571.05</b>	<b>5,815.79</b>	<b>(1,963.84)</b>	<b>(1,963.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>7,078.65</b>	<b>38,501.12</b>	<b>5,815.79</b>	<b>5,683.09</b>	<b>5,683.09</b>
760300 F&A Expenditures	25,250.00	25,250.00	3,574.71	19,443.03	0.00	5,806.97	5,806.97
<b>*Total: Indirect Costs</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>3,574.71</b>	<b>19,443.03</b>	<b>0.00</b>	<b>5,806.97</b>	<b>5,806.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,250.00</b>	<b>25,250.00</b>	<b>3,574.71</b>	<b>19,443.03</b>	<b>0.00</b>	<b>5,806.97</b>	<b>5,806.97</b>
<b>***Total Expenditures</b>	<b>75,250.00</b>	<b>75,250.00</b>	<b>10,653.36</b>	<b>57,944.15</b>	<b>5,815.79</b>	<b>11,490.06</b>	<b>11,490.06</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	10,653.36	57,944.15	0.00	(57,944.15)	(57,944.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,653.36</b>	<b>57,944.15</b>	<b>0.00</b>	<b>(57,944.15)</b>	<b>(57,944.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,653.36</b>	<b>57,944.15</b>	<b>0.00</b>	<b>(57,944.15)</b>	<b>(57,944.15)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,724.66	0.00	(4,724.66)	(4,724.66)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH Student Labor	0.00	0.00	590.14	8,211.75	0.00	(8,211.75)	(8,211.75)
61SNWS College Work Study	0.00	0.00	0.00	1,565.64	0.00	(1,565.64)	(1,565.64)
<b>*Total: Personnel</b>	<b>28,347.00</b>	<b>28,347.00</b>	<b>1,829.55</b>	<b>15,741.46</b>	<b>8,779.14</b>	<b>3,826.40</b>	<b>3,826.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	381.49	0.00	(381.49)	(381.49)
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
<b>*Total: Fringe Benefits</b>	<b>574.00</b>	<b>574.00</b>	<b>0.00</b>	<b>381.49</b>	<b>0.00</b>	<b>192.51</b>	<b>192.51</b>
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
7112 Research Supplies	8,157.00	8,157.00	0.00	0.00	0.00	8,157.00	8,157.00
711200 Research Supplies	0.00	0.00	230.77	3,063.27	0.00	(3,063.27)	(3,063.27)
716100 Rentals & Leases-General	0.00	0.00	69.51	69.51	0.00	(69.51)	(69.51)
717200 Other Professional Services-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
<b>*Total: Supplies</b>	<b>11,957.00</b>	<b>11,957.00</b>	<b>300.28</b>	<b>3,330.28</b>	<b>0.00</b>	<b>8,626.72</b>	<b>8,626.72</b>
721100 Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
<b>*Total: Tuition</b>	<b>5,922.00</b>	<b>5,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,922.00</b>	<b>5,922.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,979.83</b>	<b>19,453.23</b>	<b>8,779.14</b>	<b>21,767.63</b>	<b>21,767.63</b>
760300 F&A Expenditures	22,259.00	22,259.00	999.81	9,823.87	0.00	12,435.13	12,435.13
<b>*Total: Indirect Costs</b>	<b>22,259.00</b>	<b>22,259.00</b>	<b>999.81</b>	<b>9,823.87</b>	<b>0.00</b>	<b>12,435.13</b>	<b>12,435.13</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,259.00</b>	<b>22,259.00</b>	<b>999.81</b>	<b>9,823.87</b>	<b>0.00</b>	<b>12,435.13</b>	<b>12,435.13</b>
<b>***Total Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>2,979.64</b>	<b>29,277.10</b>	<b>8,779.14</b>	<b>34,202.76</b>	<b>34,202.76</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Active  
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDKEJH - PI Jeffrey Halpern**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,979.64	29,277.10	0.00	(29,277.10)	(29,277.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,979.64</b>	<b>29,277.10</b>	<b>0.00</b>	<b>(29,277.10)</b>	<b>(29,277.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,979.64</b>	<b>29,277.10</b>	<b>0.00</b>	<b>(29,277.10)</b>	<b>(29,277.10)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
613N20 Grad Unallocated Budget (Bud Only)	36,416.00	21,307.00	0.00	0.00	0.00	36,416.00	21,307.00
<b>*Total: Personnel</b>	<b>36,416.00</b>	<b>21,307.00</b>	<b>925.57</b>	<b>11,338.21</b>	<b>0.00</b>	<b>25,077.79</b>	<b>9,968.79</b>
65YF10 Full Fringe Benefit Distr Expe	1,623.00	811.00	0.00	0.00	0.00	1,623.00	811.00
<b>*Total: Fringe Benefits</b>	<b>1,623.00</b>	<b>811.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.00</b>	<b>811.00</b>
7112 Research Supplies	4,000.00	(5,000.00)	0.00	0.00	0.00	4,000.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,332.08	0.00	(2,332.08)	(2,332.08)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,946.08</b>	<b>0.00</b>	<b>4,053.92</b>	<b>(4,946.08)</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
<b>*Total: Tuition</b>	<b>2,961.00</b>	<b>2,961.00</b>	<b>0.00</b>	<b>2,674.50</b>	<b>0.00</b>	<b>286.50</b>	<b>286.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>25,079.00</b>	<b>925.57</b>	<b>18,958.79</b>	<b>0.00</b>	<b>31,041.21</b>	<b>6,120.21</b>
760300 F&A Expenditures	23,755.00	11,170.00	467.41	8,223.51	0.00	15,531.49	2,946.49
<b>*Total: Indirect Costs</b>	<b>23,755.00</b>	<b>11,170.00</b>	<b>467.41</b>	<b>8,223.51</b>	<b>0.00</b>	<b>15,531.49</b>	<b>2,946.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,755.00</b>	<b>11,170.00</b>	<b>467.41</b>	<b>8,223.51</b>	<b>0.00</b>	<b>15,531.49</b>	<b>2,946.49</b>
<b>***Total Expenditures</b>	<b>73,755.00</b>	<b>36,249.00</b>	<b>1,392.98</b>	<b>27,182.30</b>	<b>0.00</b>	<b>46,572.70</b>	<b>9,066.70</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,392.98	27,182.30	0.00	(27,182.30)	(27,182.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.98</b>	<b>27,182.30</b>	<b>0.00</b>	<b>(27,182.30)</b>	<b>(27,182.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.98</b>	<b>27,182.30</b>	<b>0.00</b>	<b>(27,182.30)</b>	<b>(27,182.30)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193459 - CIBBR Yr4: Pilot: Synergistic

Status: Active  
 FMGR: Varga, Krisztina  
 Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCKV - PI Krisztina Varga**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	512.72	6,280.82	0.00	(6,280.82)	(6,280.82)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	10,027.00	0.00	0.00	0.00	0.00	10,027.00
61SNSH Student Labor	0.00	0.00	800.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,082.00	0.00	0.00	0.00	0.00	5,082.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,109.00</b>	<b>1,312.72</b>	<b>10,563.32</b>	<b>0.00</b>	<b>(10,563.32)</b>	<b>4,545.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	812.00	0.00	0.00	0.00	0.00	812.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>812.00</b>
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	288.99	5,520.61	0.00	(5,520.61)	(5,520.61)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	64.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,000.00</b>	<b>352.99</b>	<b>5,792.61</b>	<b>0.00</b>	<b>(5,792.61)</b>	<b>3,207.39</b>
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,637.35</b>	<b>0.00</b>	<b>(1,637.35)</b>	<b>(1,637.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,921.00</b>	<b>1,665.71</b>	<b>17,993.28</b>	<b>0.00</b>	<b>(17,993.28)</b>	<b>6,927.72</b>
760300 F&A Expenditures	0.00	12,585.00	841.18	8,259.71	0.00	(8,259.71)	4,325.29
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,585.00</b>	<b>841.18</b>	<b>8,259.71</b>	<b>0.00</b>	<b>(8,259.71)</b>	<b>4,325.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,585.00</b>	<b>841.18</b>	<b>8,259.71</b>	<b>0.00</b>	<b>(8,259.71)</b>	<b>4,325.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,506.00</b>	<b>2,506.89</b>	<b>26,252.99</b>	<b>0.00</b>	<b>(26,252.99)</b>	<b>11,253.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,506.89	26,252.99	0.00	(26,252.99)	(26,252.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,506.89</b>	<b>26,252.99</b>	<b>0.00</b>	<b>(26,252.99)</b>	<b>(26,252.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,506.89</b>	<b>26,252.99</b>	<b>0.00</b>	<b>(26,252.99)</b>	<b>(26,252.99)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193460 - CIBBR Yr4: Pilot: Role STAT3

Status: Active  
 FMGR: Walker, Sarah R

Type: Grant

PI Name:	Cote, Richard H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UBMCSW - PI Sarah Walker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,257.21	0.00	(3,257.21)	(3,257.21)
613NZ0 Grad Unallocated Budget (Bud Only)	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
<b>*Total: Personnel</b>	<b>4,495.00</b>	<b>4,495.00</b>	<b>0.00</b>	<b>3,257.21</b>	<b>0.00</b>	<b>1,237.79</b>	<b>1,237.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
65YF10 Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
<b>*Total: Fringe Benefits</b>	<b>364.00</b>	<b>364.00</b>	<b>0.00</b>	<b>263.83</b>	<b>0.00</b>	<b>100.17</b>	<b>100.17</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7112 Research Supplies	5,751.00	5,751.00	0.00	0.00	0.00	5,751.00	5,751.00
711200 Research Supplies	0.00	0.00	5,170.52	9,476.84	0.00	(9,476.84)	(9,476.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,332.00	21,332.00	0.00	0.00	0.00	21,332.00	21,332.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	67.50	121.25	0.00	(121.25)	(121.25)
<b>*Total: Supplies</b>	<b>27,083.00</b>	<b>27,083.00</b>	<b>5,238.02</b>	<b>9,598.09</b>	<b>0.00</b>	<b>17,484.91</b>	<b>17,484.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,942.00</b>	<b>33,942.00</b>	<b>5,238.02</b>	<b>13,119.13</b>	<b>0.00</b>	<b>20,822.87</b>	<b>20,822.87</b>
760300 F&A Expenditures	17,141.00	17,141.00	2,645.19	6,625.13	0.00	10,515.87	10,515.87
<b>*Total: Indirect Costs</b>	<b>17,141.00</b>	<b>17,141.00</b>	<b>2,645.19</b>	<b>6,625.13</b>	<b>0.00</b>	<b>10,515.87</b>	<b>10,515.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,141.00</b>	<b>17,141.00</b>	<b>2,645.19</b>	<b>6,625.13</b>	<b>0.00</b>	<b>10,515.87</b>	<b>10,515.87</b>
<b>***Total Expenditures</b>	<b>51,083.00</b>	<b>51,083.00</b>	<b>7,883.21</b>	<b>19,744.26</b>	<b>0.00</b>	<b>31,338.74</b>	<b>31,338.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	7,883.21	19,744.26	0.00	(19,744.26)	(19,744.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,883.21</b>	<b>19,744.26</b>	<b>0.00</b>	<b>(19,744.26)</b>	<b>(19,744.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,883.21</b>	<b>19,744.26</b>	<b>0.00</b>	<b>(19,744.26)</b>	<b>(19,744.26)</b>

Grant: 193430 - CIBBR YR4: Administrative Core  
 Fund: 193464 - CIBBR YR4: Pilot: CaV2.20

Status: Active  
 FMGR: Andrade, Arturo S

Type: Grant

PI Name: Cote, Richard H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>(1,400.00)</b>	<b>(1,400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	113.40	0.00	(113.40)	(113.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>113.40</b>	<b>113.40</b>	<b>0.00</b>	<b>(113.40)</b>	<b>(113.40)</b>
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,513.40</b>	<b>1,513.40</b>	<b>0.00</b>	<b>8,486.60</b>	<b>8,486.60</b>
760300 F&A Expenditures	5,050.00	5,050.00	764.26	764.26	0.00	4,285.74	4,285.74
<b>*Total: Indirect Costs</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>764.26</b>	<b>764.26</b>	<b>0.00</b>	<b>4,285.74</b>	<b>4,285.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>764.26</b>	<b>764.26</b>	<b>0.00</b>	<b>4,285.74</b>	<b>4,285.74</b>
<b>***Total Expenditures</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>2,277.66</b>	<b>2,277.66</b>	<b>0.00</b>	<b>12,772.34</b>	<b>12,772.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,277.66	2,277.66	0.00	(2,277.66)	(2,277.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.66</b>	<b>2,277.66</b>	<b>0.00</b>	<b>(2,277.66)</b>	<b>(2,277.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.66</b>	<b>2,277.66</b>	<b>0.00</b>	<b>(2,277.66)</b>	<b>(2,277.66)</b>

Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 09/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON16 35.20%  
 IDC Dist From Code: UNHDST 35.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
<b>*Total: Personnel</b>	<b>43,245.00</b>	<b>43,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,245.00</b>	<b>43,245.00</b>
65YF10 Full Fringe Benefit Distr Expe	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
<b>*Total: Fringe Benefits</b>	<b>18,941.00</b>	<b>18,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,941.00</b>	<b>18,941.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,186.00</b>	<b>62,186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,186.00</b>	<b>62,186.00</b>
760300 F&A Expenditures	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
<b>*Total: Indirect Costs</b>	<b>21,889.00</b>	<b>21,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,889.00</b>	<b>21,889.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,889.00</b>	<b>21,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,889.00</b>	<b>21,889.00</b>
<b>***Total Expenditures</b>	<b>84,075.00</b>	<b>84,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,075.00</b>	<b>84,075.00</b>





Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: UFDDKN - PI Kelly Nye-Lengerman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,725.96	12,772.11	9,751.68	(22,523.79)	(22,523.79)
617F10 Operating Staff	0.00	0.00	1,141.93	8,456.93	6,464.05	(14,920.98)	(14,920.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,867.89</b>	<b>21,229.04</b>	<b>16,215.73</b>	<b>(37,444.77)</b>	<b>(37,444.77)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,256.17	9,298.42	7,102.50	(16,400.92)	(16,400.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.17</b>	<b>9,298.42</b>	<b>7,102.50</b>	<b>(16,400.92)</b>	<b>(16,400.92)</b>
711100 Supplies-General	0.00	0.00	0.00	226.09	0.00	(226.09)	(226.09)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	13.00	162.00	0.00	(162.00)	(162.00)
714000 Postage-General	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	320.84	507.33	0.00	(507.33)	(507.33)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	121.81	527.16	0.00	(527.16)	(527.16)
71B000 Items Resale	0.00	0.00	4,007.32	11,852.87	0.00	(11,852.87)	(11,852.87)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	344.11	0.34	(344.45)	(344.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>4,462.97</b>	<b>14,125.79</b>	<b>0.34</b>	<b>(14,126.13)</b>	<b>(14,126.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>8,587.03</b>	<b>44,653.25</b>	<b>23,318.57</b>	<b>(67,971.82)</b>	<b>(67,971.82)</b>
760300 F&A Expenditures	0.00	0.00	686.96	3,572.24	0.00	(3,572.24)	(3,572.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>686.96</b>	<b>3,572.24</b>	<b>0.00</b>	<b>(3,572.24)</b>	<b>(3,572.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>686.96</b>	<b>3,572.24</b>	<b>0.00</b>	<b>(3,572.24)</b>	<b>(3,572.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,273.99</b>	<b>48,225.49</b>	<b>23,318.57</b>	<b>(71,544.06)</b>	<b>(71,544.06)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	12,696.83	66,649.85	0.00	(66,649.85)	(66,649.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>12,696.83</b>	<b>66,649.85</b>	<b>0.00</b>	<b>(66,649.85)</b>	<b>(66,649.85)</b>
570326 Other Sources-Program Sponsorship	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>12,696.83</b>	<b>66,899.85</b>	<b>0.00</b>	<b>(66,899.85)</b>	<b>(66,899.85)</b>



Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 15S008 - USEDDE Renewal Yr 4 Salary Cap

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 09/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	374.74	2,773.08	2,117.27	(4,890.35)	(4,890.35)
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>374.74</b>	<b>2,773.08</b>	<b>2,117.27</b>	<b>(4,889.35)</b>	<b>(4,889.35)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	151.76	1,123.04	857.49	(1,980.53)	(1,980.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>151.76</b>	<b>1,123.04</b>	<b>857.49</b>	<b>(1,980.53)</b>	<b>(1,980.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>526.50</b>	<b>3,896.12</b>	<b>2,974.76</b>	<b>(6,869.88)</b>	<b>(6,869.88)</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>526.50</b>	<b>3,896.12</b>	<b>2,974.76</b>	<b>(6,869.88)</b>	<b>(6,869.88)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,890.34	0.00	(4,890.34)	(4,890.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,980.56	0.00	(1,980.56)	(1,980.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,870.90</b>	<b>0.00</b>	<b>(6,870.90)</b>	<b>(6,870.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,870.90</b>	<b>0.00</b>	<b>(6,870.90)</b>	<b>(6,870.90)</b>

Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda

Type: Grant

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

**Org: UFDDAH - PI Andrew Houtenville**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,831.03	0.00	(1,831.03)	(1,831.03)
615NZ0 PAT Unallocated Budget (Bud Only)	346,947.00	346,947.00	0.00	0.00	0.00	346,947.00	346,947.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
617F10 Operating Staff	0.00	0.00	0.00	2,303.75	0.00	(2,303.75)	(2,303.75)
<b>*Total: Personnel</b>	<b>346,947.00</b>	<b>346,947.00</b>	<b>0.00</b>	<b>4,180.81</b>	<b>0.00</b>	<b>342,766.19</b>	<b>342,766.19</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.73	0.00	(3.73)	(3.73)
65YF10 Full Fringe Benefit Distr Expe	127,669.00	127,669.00	0.00	1,811.03	0.00	125,857.97	125,857.97
<b>*Total: Fringe Benefits</b>	<b>127,669.00</b>	<b>127,669.00</b>	<b>0.00</b>	<b>1,814.76</b>	<b>0.00</b>	<b>125,854.24</b>	<b>125,854.24</b>
710 Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
<b>*Total: Travel</b>	<b>15,678.00</b>	<b>15,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,678.00</b>	<b>15,678.00</b>
7112 Research Supplies	4,177.00	4,177.00	0.00	0.00	0.00	4,177.00	4,177.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,684.00	29,684.00	0.00	0.00	0.00	29,684.00	29,684.00
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
<b>*Total: Supplies</b>	<b>33,861.00</b>	<b>33,861.00</b>	<b>0.00</b>	<b>9,467.00</b>	<b>0.00</b>	<b>24,394.00</b>	<b>24,394.00</b>
7300 Subcontracts	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
<b>*Total: Contractual</b>	<b>5,226.00</b>	<b>5,226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,226.00</b>	<b>5,226.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>529,381.00</b>	<b>529,381.00</b>	<b>0.00</b>	<b>15,462.57</b>	<b>0.00</b>	<b>513,918.43</b>	<b>513,918.43</b>
760300 F&A Expenditures	42,351.00	42,351.00	0.00	1,237.00	0.00	41,114.00	41,114.00
<b>*Total: Indirect Costs</b>	<b>42,351.00</b>	<b>42,351.00</b>	<b>0.00</b>	<b>1,237.00</b>	<b>0.00</b>	<b>41,114.00</b>	<b>41,114.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>42,351.00</b>	<b>42,351.00</b>	<b>0.00</b>	<b>1,237.00</b>	<b>0.00</b>	<b>41,114.00</b>	<b>41,114.00</b>
<b>***Total Expenditures</b>	<b>571,732.00</b>	<b>571,732.00</b>	<b>0.00</b>	<b>16,699.57</b>	<b>0.00</b>	<b>555,032.43</b>	<b>555,032.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,699.57	0.00	(16,699.57)	(16,699.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,699.57</b>	<b>0.00</b>	<b>(16,699.57)</b>	<b>(16,699.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,699.57</b>	<b>0.00</b>	<b>(16,699.57)</b>	<b>(16,699.57)</b>



Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UFDDKN - PI Kelly Nye-Lengerman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	2,716.58	15,229.48	11,917.16	(27,146.64)	(27,146.64)
611F70 Faculty NTT Clinical	0.00	0.00	439.00	3,248.60	2,480.35	(5,728.95)	(5,728.95)
614F10 Academic Administrator	0.00	0.00	8,614.34	63,746.11	48,670.98	(112,417.09)	(112,417.09)
615F10 PAT	0.00	0.00	12,452.85	80,734.91	71,444.92	(152,179.83)	(152,179.83)
617BHO Operating Staff-Overtime	0.00	0.00	0.25	43.60	0.00	(43.60)	(43.60)
617BLG Operating Staff-Longevity	0.00	0.00	46.15	290.46	0.00	(290.46)	(290.46)
617F10 Operating Staff	0.00	0.00	3,921.44	25,845.45	22,426.59	(48,272.04)	(48,272.04)
61CPHX Part Time Hourly	0.00	0.00	2,463.75	13,286.25	0.00	(13,286.25)	(13,286.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>30,654.36</b>	<b>202,424.86</b>	<b>156,940.00</b>	<b>(359,364.86)</b>	<b>(359,364.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.77	27.11	0.00	(27.11)	(27.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	12,327.19	82,696.51	68,739.73	(151,436.24)	(151,436.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.56	1,076.21	0.00	(1,076.21)	(1,076.21)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>12,530.52</b>	<b>83,799.83</b>	<b>68,739.73</b>	<b>(152,539.56)</b>	<b>(152,539.56)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>(375.00)</b>
717200 Other Professional Services-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.00</b>	<b>0.00</b>	<b>(106.00)</b>	<b>(106.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>43,184.88</b>	<b>286,705.69</b>	<b>225,679.73</b>	<b>(512,385.42)</b>	<b>(512,385.42)</b>
760300 F&A Expenditures	0.00	0.00	3,454.80	22,936.45	0.00	(22,936.45)	(22,936.45)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.80</b>	<b>22,936.45</b>	<b>0.00</b>	<b>(22,936.45)</b>	<b>(22,936.45)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.80</b>	<b>22,936.45</b>	<b>0.00</b>	<b>(22,936.45)</b>	<b>(22,936.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>46,639.68</b>	<b>309,642.14</b>	<b>225,679.73</b>	<b>(535,321.87)</b>	<b>(535,321.87)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46,639.68	309,642.14	0.00	(309,642.14)	(309,642.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,639.68</b>	<b>309,642.14</b>	<b>0.00</b>	<b>(309,642.14)</b>	<b>(309,642.14)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active  
 FMGR: Nye-Lengerman, Kelly Melinda  
 Type: Grant

PI Name: Nye-Lengerman, Kelly Melinda  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 09/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46,639.68</b>	<b>309,642.14</b>	<b>0.00</b>	<b>(309,642.14)</b>	<b>(309,642.14)</b>

Grant: 193438 - UCEDD Renewal YR 4  
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active  
 Type: Grant  
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070400	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH		
							Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>(1,080.00)</b>	<b>(1,080.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>(1,330.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.40</b>	<b>0.00</b>	<b>(106.40)</b>	<b>(106.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.40</b>	<b>0.00</b>	<b>(106.40)</b>	<b>(106.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.40</b>	<b>0.00</b>	<b>(1,436.40)</b>	<b>(1,436.40)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,436.40	0.00	(1,436.40)	(1,436.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.40</b>	<b>0.00</b>	<b>(1,436.40)</b>	<b>(1,436.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.40</b>	<b>0.00</b>	<b>(1,436.40)</b>	<b>(1,436.40)</b>

Grant: 193440 - Decitabine and Liposomal  
 Fund: 193440 - Decitabine and Liposomal

Status: Active  
 FMGR: Barth, Brian M  
 Type: Grant

PI Name:	Barth, Brian M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/04/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R03CA252825-01	CFDA #:	93.395	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19			NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting			USNH
							Idc Waiver			NO
							Sefa Classification			RESDEV

**Org: UBMCB - PI Brian Barth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,830.80	0.00	(17,830.80)	(17,830.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,571.64	0.00	(4,571.64)	(4,571.64)
613NZ0 Grad Unallocated Budget (Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Personnel</b>	<b>62,982.00</b>	<b>62,982.00</b>	<b>0.00</b>	<b>22,402.44</b>	<b>0.00</b>	<b>40,579.56</b>	<b>40,579.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,803.82	0.00	(1,803.82)	(1,803.82)
65YF10 Full Fringe Benefit Distr Expe	5,102.00	5,102.00	0.00	0.00	0.00	5,102.00	5,102.00
<b>*Total: Fringe Benefits</b>	<b>5,102.00</b>	<b>5,102.00</b>	<b>0.00</b>	<b>1,803.82</b>	<b>0.00</b>	<b>3,298.18</b>	<b>3,298.18</b>
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
7112 Research Supplies	12,156.00	12,156.00	0.00	0.00	0.00	12,156.00	12,156.00
711200 Research Supplies	0.00	0.00	577.36	14,263.02	0.00	(14,263.02)	(14,263.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,760.00	9,760.00	0.00	0.00	0.00	9,760.00	9,760.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,599.50	3,918.30	0.00	(3,918.30)	(3,918.30)
<b>*Total: Supplies</b>	<b>21,916.00</b>	<b>21,916.00</b>	<b>3,176.86</b>	<b>18,181.32</b>	<b>0.00</b>	<b>3,734.68</b>	<b>3,734.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>3,176.86</b>	<b>42,387.58</b>	<b>0.00</b>	<b>57,612.42</b>	<b>57,612.42</b>
760300 F&A Expenditures	50,500.00	50,500.00	1,604.32	21,405.70	0.00	29,094.30	29,094.30
<b>*Total: Indirect Costs</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>1,604.32</b>	<b>21,405.70</b>	<b>0.00</b>	<b>29,094.30</b>	<b>29,094.30</b>
<b>**Total Indirect Cost Expenditures</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>1,604.32</b>	<b>21,405.70</b>	<b>0.00</b>	<b>29,094.30</b>	<b>29,094.30</b>
<b>***Total Expenditures</b>	<b>150,500.00</b>	<b>150,500.00</b>	<b>4,781.18</b>	<b>63,793.28</b>	<b>0.00</b>	<b>86,706.72</b>	<b>86,706.72</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,781.18	63,793.28	0.00	(63,793.28)	(63,793.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.18</b>	<b>63,793.28</b>	<b>0.00</b>	<b>(63,793.28)</b>	<b>(63,793.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,781.18</b>	<b>63,793.28</b>	<b>0.00</b>	<b>(63,793.28)</b>	<b>(63,793.28)</b>

Grant: 193442 - C19 Callback survey to collect  
 Fund: 193442 - C19 Callback survey to collect

Status: Active  
 Type: Contract  
 FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE					
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	08/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	75D30120P08906	CFDA #:	93.000	Term Date:		IDC Rate Code:	UOON16	35.20%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES		
FRAGRNT Start/End Date:	8/1/20 - 2/14/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						E-verify	NO			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	195.00	1,848.75	0.00	(1,848.75)	(1,848.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,421.00	3,421.00	0.00	0.00	0.00	3,421.00	3,421.00
<b>*Total: Personnel</b>	<b>3,421.00</b>	<b>3,421.00</b>	<b>195.00</b>	<b>1,848.75</b>	<b>0.00</b>	<b>1,572.25</b>	<b>1,572.25</b>
65YF10 Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.79	149.76	0.00	(149.76)	(149.76)
<b>*Total: Fringe Benefits</b>	<b>277.00</b>	<b>277.00</b>	<b>15.79</b>	<b>149.76</b>	<b>0.00</b>	<b>127.24</b>	<b>127.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,698.00</b>	<b>3,698.00</b>	<b>210.79</b>	<b>1,998.51</b>	<b>0.00</b>	<b>1,699.49</b>	<b>1,699.49</b>
760300 F&A Expenditures	1,302.00	1,302.00	74.20	703.48	0.00	598.52	598.52
<b>*Total: Indirect Costs</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>74.20</b>	<b>703.48</b>	<b>0.00</b>	<b>598.52</b>	<b>598.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,302.00</b>	<b>1,302.00</b>	<b>74.20</b>	<b>703.48</b>	<b>0.00</b>	<b>598.52</b>	<b>598.52</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>284.99</b>	<b>2,701.99</b>	<b>0.00</b>	<b>2,298.01</b>	<b>2,298.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	284.99	2,701.99	0.00	(2,701.99)	(2,701.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>284.99</b>	<b>2,701.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>284.99</b>	<b>2,701.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>

Grant: 193443 - C19 IPA  
 Fund: 193443 - C19 IPA

Status: Active  
 FMGR: Armenti, Karla R

Type: Contract

PI Name: Armenti, Karla R  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 20IPA2014091 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/14/20 - 9/12/21

**Fund Information**  
 Effective Date: 08/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Covid-19 YES  
 Equipment Vesting USNH  
 E-verify NO  
 Idc Waiver NO

**Org: UFDDKA - PI Karla Armenti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	664.41	3,072.92	3,753.96	(6,826.88)	(6,826.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,836.25	8,836.25	0.00	0.00	0.00	8,836.25	8,836.25
<b>*Total: Personnel</b>	<b>8,836.25</b>	<b>8,836.25</b>	<b>664.41</b>	<b>3,072.92</b>	<b>3,753.96</b>	<b>2,009.37</b>	<b>2,009.37</b>
65YF10 Full Fringe Benefit Distr Expe	3,870.28	3,870.28	291.02	1,345.97	1,644.23	880.08	880.08
<b>*Total: Fringe Benefits</b>	<b>3,870.28</b>	<b>3,870.28</b>	<b>291.02</b>	<b>1,345.97</b>	<b>1,644.23</b>	<b>880.08</b>	<b>880.08</b>
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,706.53</b>	<b>15,706.53</b>	<b>955.43</b>	<b>4,418.89</b>	<b>5,398.19</b>	<b>5,889.45</b>	<b>5,889.45</b>
<b>***Total Expenditures</b>	<b>15,706.53</b>	<b>15,706.53</b>	<b>955.43</b>	<b>4,418.89</b>	<b>5,398.19</b>	<b>5,889.45</b>	<b>5,889.45</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	955.43	4,418.89	0.00	(4,418.89)	(4,418.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>955.43</b>	<b>4,418.89</b>	<b>0.00</b>	<b>(4,418.89)</b>	<b>(4,418.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>955.43</b>	<b>4,418.89</b>	<b>0.00</b>	<b>(4,418.89)</b>	<b>(4,418.89)</b>

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193450 - Opioid Impacted Family Support

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T26HP39462 CFDA #: 93.732  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10 PAT	0.00	0.00	6,054.14	20,989.25	34,206.03	(55,195.28)	(55,195.28)
615NZ0 PAT Unallocated Budget (Bud Only)	90,893.00	90,893.00	0.00	0.00	0.00	90,893.00	90,893.00
61CPHX Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Personnel</b>	<b>135,344.00</b>	<b>135,344.00</b>	<b>6,054.14</b>	<b>21,239.25</b>	<b>34,206.03</b>	<b>79,898.72</b>	<b>79,898.72</b>
65YF10 Full Fringe Benefit Distr Expe	55,820.00	55,820.00	2,651.72	9,193.32	14,982.24	31,644.44	31,644.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
<b>*Total: Fringe Benefits</b>	<b>55,820.00</b>	<b>55,820.00</b>	<b>2,651.72</b>	<b>9,213.58</b>	<b>14,982.24</b>	<b>31,624.18</b>	<b>31,624.18</b>
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112 Research Supplies	48,228.00	48,228.00	0.00	0.00	0.00	48,228.00	48,228.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
<b>*Total: Supplies</b>	<b>100,228.00</b>	<b>100,228.00</b>	<b>0.00</b>	<b>1,416.78</b>	<b>0.00</b>	<b>98,811.22</b>	<b>98,811.22</b>
722200 Participant Support	251,000.00	251,000.00	0.00	0.00	0.00	251,000.00	251,000.00
<b>*Total: Participant Support</b>	<b>251,000.00</b>	<b>251,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,000.00</b>	<b>251,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>543,142.00</b>	<b>543,142.00</b>	<b>8,705.86</b>	<b>31,869.61</b>	<b>49,188.27</b>	<b>462,084.12</b>	<b>462,084.12</b>
760300 F&A Expenditures	23,372.00	23,372.00	696.48	2,549.60	0.00	20,822.40	20,822.40
<b>*Total: Indirect Costs</b>	<b>23,372.00</b>	<b>23,372.00</b>	<b>696.48</b>	<b>2,549.60</b>	<b>0.00</b>	<b>20,822.40</b>	<b>20,822.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,372.00</b>	<b>23,372.00</b>	<b>696.48</b>	<b>2,549.60</b>	<b>0.00</b>	<b>20,822.40</b>	<b>20,822.40</b>
<b>***Total Expenditures</b>	<b>566,514.00</b>	<b>566,514.00</b>	<b>9,402.34</b>	<b>34,419.21</b>	<b>49,188.27</b>	<b>482,906.52</b>	<b>482,906.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	9,402.34	34,419.21	0.00	(34,419.21)	(34,419.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,402.34</b>	<b>34,419.21</b>	<b>0.00</b>	<b>(34,419.21)</b>	<b>(34,419.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193450 - Opioid Impacted Family Support

Status: Active  
 Type: Grant  
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/2020	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,402.34</b>	<b>34,419.21</b>	<b>0.00</b>	<b>(34,419.21)</b>	<b>(34,419.21)</b>

Grant: 193450 - Opioid Impacted Family Support  
 Fund: 193451 - JSI

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: T26HP39462 CFDA #: 93.732  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/07/2020	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: UFDDJM - PI Joanne Malloy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	7,870.00	7,870.00	23,610.00	(31,480.00)	(31,480.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>23,610.00</b>	<b>(31,480.00)</b>	<b>(31,480.00)</b>
7300 Subcontracts	31,486.00	31,486.00	0.00	0.00	0.00	31,486.00	31,486.00
<b>*Total: Contractual</b>	<b>31,486.00</b>	<b>31,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,486.00</b>	<b>31,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,486.00</b>	<b>31,486.00</b>	<b>7,870.00</b>	<b>7,870.00</b>	<b>23,610.00</b>	<b>6.00</b>	<b>6.00</b>
760300 F&A Expenditures	2,000.00	2,000.00	629.60	629.60	0.00	1,370.40	1,370.40
<b>*Total: Indirect Costs</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>629.60</b>	<b>629.60</b>	<b>0.00</b>	<b>1,370.40</b>	<b>1,370.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>629.60</b>	<b>629.60</b>	<b>0.00</b>	<b>1,370.40</b>	<b>1,370.40</b>
<b>***Total Expenditures</b>	<b>33,486.00</b>	<b>33,486.00</b>	<b>8,499.60</b>	<b>8,499.60</b>	<b>23,610.00</b>	<b>1,376.40</b>	<b>1,376.40</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	8,499.60	8,499.60	0.00	(8,499.60)	(8,499.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,499.60</b>	<b>8,499.60</b>	<b>0.00</b>	<b>(8,499.60)</b>	<b>(8,499.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,499.60</b>	<b>8,499.60</b>	<b>0.00</b>	<b>(8,499.60)</b>	<b>(8,499.60)</b>



Grant: 193456 - NH Opioid Prevention Project  
 Fund: 193456 - NH Opioid Prevention Project

Status: Active  
 FMGR: Lewis, Kendra Marie  
 Type: Grant

PI Name:	Lewis, Kendra Marie	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1H79TI083274-01	CFDA #:	93.788	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	477.64	(477.64)	(477.64)
616F10 Extension Educator	0.00	0.00	7,989.32	28,827.75	45,139.83	(73,967.58)	(73,967.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	138,697.00	138,697.00	0.00	0.00	0.00	138,697.00	138,697.00
<b>*Total: Personnel</b>	<b>138,697.00</b>	<b>138,697.00</b>	<b>7,989.32</b>	<b>28,827.75</b>	<b>45,617.47</b>	<b>64,251.78</b>	<b>64,251.78</b>
65YF10 Full Fringe Benefit Distr Expe	60,749.00	60,749.00	3,499.32	12,626.57	19,980.46	28,141.97	28,141.97
<b>*Total: Fringe Benefits</b>	<b>60,749.00</b>	<b>60,749.00</b>	<b>3,499.32</b>	<b>12,626.57</b>	<b>19,980.46</b>	<b>28,141.97</b>	<b>28,141.97</b>
710 Travel	28,257.00	28,257.00	0.00	0.00	0.00	28,257.00	28,257.00
710D00 Domestic Travel NH	0.00	0.00	0.00	202.40	0.00	(202.40)	(202.40)
<b>*Total: Travel</b>	<b>28,257.00</b>	<b>28,257.00</b>	<b>0.00</b>	<b>202.40</b>	<b>0.00</b>	<b>28,054.60</b>	<b>28,054.60</b>
7112 Research Supplies	34,871.00	34,871.00	0.00	0.00	0.00	34,871.00	34,871.00
711200 Research Supplies	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
717000 Consulting-General	134,500.00	134,500.00	10,000.00	10,000.00	108,500.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>169,371.00</b>	<b>169,371.00</b>	<b>10,000.00</b>	<b>11,698.91</b>	<b>108,500.00</b>	<b>49,172.09</b>	<b>49,172.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>397,074.00</b>	<b>397,074.00</b>	<b>21,488.64</b>	<b>53,355.63</b>	<b>174,097.93</b>	<b>169,620.44</b>	<b>169,620.44</b>
760300 F&A Expenditures	31,766.00	31,766.00	1,719.08	4,268.42	0.00	27,497.58	27,497.58
<b>*Total: Indirect Costs</b>	<b>31,766.00</b>	<b>31,766.00</b>	<b>1,719.08</b>	<b>4,268.42</b>	<b>0.00</b>	<b>27,497.58</b>	<b>27,497.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,766.00</b>	<b>31,766.00</b>	<b>1,719.08</b>	<b>4,268.42</b>	<b>0.00</b>	<b>27,497.58</b>	<b>27,497.58</b>
<b>***Total Expenditures</b>	<b>428,840.00</b>	<b>428,840.00</b>	<b>23,207.72</b>	<b>57,624.05</b>	<b>174,097.93</b>	<b>197,118.02</b>	<b>197,118.02</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	23,207.72	57,624.05	0.00	(57,624.05)	(57,624.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>23,207.72</b>	<b>57,624.05</b>	<b>0.00</b>	<b>(57,624.05)</b>	<b>(57,624.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>23,207.72</b>	<b>57,624.05</b>	<b>0.00</b>	<b>(57,624.05)</b>	<b>(57,624.05)</b>

Grant: 193458 - Targeting Signaling Protein  
 Fund: 193458 - Targeting Signaling Protein

Status: Active  
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM138217-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50%	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19		NO	
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDKEHV - Pi Harish Vashisth**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,253.00	26,253.00	0.00	0.00	0.00	26,253.00	26,253.00
611Q90 Post Doc	50,000.00	50,000.00	2,238.47	6,161.55	21,675.02	22,163.43	22,163.43
613NZ0 Grad Unallocated Budget (Bud Only)	65,466.00	65,466.00	0.00	0.00	0.00	65,466.00	65,466.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>141,719.00</b>	<b>141,719.00</b>	<b>2,238.47</b>	<b>6,161.55</b>	<b>21,675.02</b>	<b>113,882.43</b>	<b>113,882.43</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	31,994.00	31,994.00	980.45	2,698.77	9,493.66	19,801.57	19,801.57
<b>*Total: Fringe Benefits</b>	<b>31,994.00</b>	<b>31,994.00</b>	<b>980.45</b>	<b>2,698.77</b>	<b>9,493.66</b>	<b>19,801.57</b>	<b>19,801.57</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Equipment</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7112 Research Supplies	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
<b>*Total: Supplies</b>	<b>26,198.00</b>	<b>26,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,198.00</b>	<b>26,198.00</b>
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
<b>*Total: Tuition</b>	<b>18,089.00</b>	<b>18,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,089.00</b>	<b>18,089.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>3,218.92</b>	<b>8,860.32</b>	<b>31,168.68</b>	<b>209,971.00</b>	<b>209,971.00</b>
760300 F&A Expenditures	101,965.00	101,965.00	1,625.56	4,474.48	0.00	97,490.52	97,490.52
<b>*Total: Indirect Costs</b>	<b>101,965.00</b>	<b>101,965.00</b>	<b>1,625.56</b>	<b>4,474.48</b>	<b>0.00</b>	<b>97,490.52</b>	<b>97,490.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>101,965.00</b>	<b>101,965.00</b>	<b>1,625.56</b>	<b>4,474.48</b>	<b>0.00</b>	<b>97,490.52</b>	<b>97,490.52</b>
<b>***Total Expenditures</b>	<b>351,965.00</b>	<b>351,965.00</b>	<b>4,844.48</b>	<b>13,334.80</b>	<b>31,168.68</b>	<b>307,461.52</b>	<b>307,461.52</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	4,844.48	13,334.80	0.00	(13,334.80)	(13,334.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,844.48</b>	<b>13,334.80</b>	<b>0.00</b>	<b>(13,334.80)</b>	<b>(13,334.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193458 - Targeting Signaling Protein  
 Fund: 193458 - Targeting Signaling Protein

Status: Active

Type: Grant

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R35GM138217-01 CFDA #: 93.859  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/15/20 - 6/30/25

**Fund Information**

Effective Date: 09/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON16 50.50%  
 IDC Dist From Code: UNHDST 50.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,844.48</b>	<b>13,334.80</b>	<b>0.00</b>	<b>(13,334.80)</b>	<b>(13,334.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193461 - NH CREATES the Future  
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active  
 Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name: Amato-Wierda, Carmela C  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R25GM137381-01 CFDA #: 93.859  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

**Fund Information**  
 Effective Date: 09/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Covid-19 NO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

Grant: 193461 - NH CREATES the Future  
 Fund: 193461 - NH CREATES the Future

Status: Active  
 Type: Grant  
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R25GM137381-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19		NO	
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	

**Org: UDMSCA - PI Carmela Amato-Wierda**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	38,385.00	38,385.00	0.00	0.00	0.00	38,385.00	38,385.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,131.00	22,131.00	0.00	0.00	0.00	22,131.00	22,131.00
61CPHX Part Time Hourly	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
61SNZ0 Student Labor Unallocated(Bud Only)	42,800.00	42,800.00	0.00	0.00	0.00	42,800.00	42,800.00
<b>*Total: Personnel</b>	<b>103,316.00</b>	<b>103,316.00</b>	<b>128.00</b>	<b>128.00</b>	<b>0.00</b>	<b>103,188.00</b>	<b>103,188.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	0.00	0.00	7,955.00	7,955.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.37	10.37	0.00	(10.37)	(10.37)
<b>*Total: Fringe Benefits</b>	<b>7,955.00</b>	<b>7,955.00</b>	<b>10.37</b>	<b>10.37</b>	<b>0.00</b>	<b>7,944.63</b>	<b>7,944.63</b>
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
7112 Research Supplies	18,499.00	18,499.00	0.00	0.00	0.00	18,499.00	18,499.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,151.00	72,151.00	0.00	0.00	0.00	72,151.00	72,151.00
<b>*Total: Supplies</b>	<b>90,650.00</b>	<b>90,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,650.00</b>	<b>90,650.00</b>
722200 Participant Support	35,120.00	35,120.00	0.00	0.00	0.00	35,120.00	35,120.00
<b>*Total: Participant Support</b>	<b>35,120.00</b>	<b>35,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,120.00</b>	<b>35,120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>239,541.00</b>	<b>239,541.00</b>	<b>138.37</b>	<b>138.37</b>	<b>0.00</b>	<b>239,402.63</b>	<b>239,402.63</b>
760300 F&A Expenditures	16,354.00	16,354.00	11.07	11.07	0.00	16,342.93	16,342.93
<b>*Total: Indirect Costs</b>	<b>16,354.00</b>	<b>16,354.00</b>	<b>11.07</b>	<b>11.07</b>	<b>0.00</b>	<b>16,342.93</b>	<b>16,342.93</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,354.00</b>	<b>16,354.00</b>	<b>11.07</b>	<b>11.07</b>	<b>0.00</b>	<b>16,342.93</b>	<b>16,342.93</b>
<b>***Total Expenditures</b>	<b>255,895.00</b>	<b>255,895.00</b>	<b>149.44</b>	<b>149.44</b>	<b>0.00</b>	<b>255,745.56</b>	<b>255,745.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	149.44	149.44	0.00	(149.44)	(149.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>149.44</b>	<b>149.44</b>	<b>0.00</b>	<b>(149.44)</b>	<b>(149.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>149.44</b>	<b>149.44</b>	<b>0.00</b>	<b>(149.44)</b>	<b>(149.44)</b>

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21  
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant  
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	10,949.23	0.00	(10,949.23)	(10,949.23)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
<b>*Total: Personnel</b>	<b>7,820.00</b>	<b>21,649.00</b>	<b>0.00</b>	<b>18,692.56</b>	<b>0.00</b>	<b>(10,872.56)</b>	<b>2,956.44</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.93	0.00	(875.93)	(875.93)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
<b>*Total: Fringe Benefits</b>	<b>610.00</b>	<b>1,698.94</b>	<b>0.00</b>	<b>1,526.36</b>	<b>0.00</b>	<b>(916.36)</b>	<b>172.58</b>
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
<b>*Total: Travel</b>	<b>107.00</b>	<b>214.00</b>	<b>0.00</b>	<b>138.72</b>	<b>0.00</b>	<b>(31.72)</b>	<b>75.28</b>
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
717200 Other Professional Services-General	0.00	0.00	0.00	13,856.57	0.00	(13,856.57)	(13,856.57)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>24,339.00</b>	<b>34,912.06</b>	<b>0.00</b>	<b>13,856.57</b>	<b>0.00</b>	<b>10,482.43</b>	<b>21,055.49</b>
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
<b>*Total: Participant Support</b>	<b>640.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>1,140.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,516.00</b>	<b>59,614.00</b>	<b>0.00</b>	<b>34,214.21</b>	<b>0.00</b>	<b>(698.21)</b>	<b>25,399.79</b>
760300 F&A Expenditures	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
<b>*Total: Indirect Costs</b>	<b>4,692.00</b>	<b>12,990.00</b>	<b>0.00</b>	<b>11,215.54</b>	<b>0.00</b>	<b>(6,523.54)</b>	<b>1,774.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,692.00</b>	<b>12,990.00</b>	<b>0.00</b>	<b>11,215.54</b>	<b>0.00</b>	<b>(6,523.54)</b>	<b>1,774.46</b>
<b>***Total Expenditures</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>0.00</b>	<b>45,429.75</b>	<b>0.00</b>	<b>(7,221.75)</b>	<b>27,174.25</b>
<b>Revenue</b>							
530000 Federal Programs	38,208.00	72,604.00	0.00	45,429.75	0.00	(7,221.75)	27,174.25
<b>*Total: Sponsored Programs</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>0.00</b>	<b>45,429.75</b>	<b>0.00</b>	<b>(7,221.75)</b>	<b>27,174.25</b>
<b>***Total Revenue</b>	<b>38,208.00</b>	<b>72,604.00</b>	<b>0.00</b>	<b>45,429.75</b>	<b>0.00</b>	<b>(7,221.75)</b>	<b>27,174.25</b>

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21  
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active  
 Type: Grant  
 FMGR: Webler, Thomas

PI Name: Webler, Thomas  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999  
 Resp Org: KSFNSC  
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

**Fund Information**  
 Effective Date: 08/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	1,145.64	20,919.17	5,155.41	(26,074.58)	(2,142.58)
61S Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,532.00</b>	<b>1,145.64</b>	<b>21,631.67</b>	<b>5,155.41</b>	<b>(26,787.08)</b>	<b>744.92</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,028.00	501.80	9,156.64	2,258.07	(11,414.71)	(1,386.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>10,028.00</b>	<b>501.80</b>	<b>9,156.64</b>	<b>2,258.07</b>	<b>(11,414.71)</b>	<b>(1,386.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,560.00</b>	<b>1,647.44</b>	<b>30,788.31</b>	<b>7,413.48</b>	<b>(38,201.79)</b>	<b>(641.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,560.00</b>	<b>1,647.44</b>	<b>30,788.31</b>	<b>7,413.48</b>	<b>(38,201.79)</b>	<b>(641.79)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>38,201.80</b>	<b>0.00</b>	<b>(38,201.80)</b>	<b>(641.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,560.00</b>	<b>0.00</b>	<b>38,201.80</b>	<b>0.00</b>	<b>(38,201.80)</b>	<b>(641.80)</b>

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active  
 Type: Grant  
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/02/2020	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	2019-WA-AX-0021	CFDA #:	16.525	Term Date:		IDC Rate Code:	IDC10 10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,673.08	31,453.90	0.00	(31,453.90)	(31,453.90)
617F Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61S Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>149,844.00</b>	<b>1,673.08</b>	<b>31,453.90</b>	<b>0.00</b>	<b>(31,453.90)</b>	<b>118,390.10</b>
65YF Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	732.81	13,881.25	0.00	(13,881.25)	(13,881.25)
65YP Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>56,975.00</b>	<b>732.81</b>	<b>13,881.25</b>	<b>0.00</b>	<b>(13,881.25)</b>	<b>43,093.75</b>
710 Travel	10,000.00	36,396.00	0.00	0.00	0.00	10,000.00	36,396.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>51,399.00</b>	<b>0.00</b>	<b>11,818.15</b>	<b>0.00</b>	<b>(1,818.15)</b>	<b>39,580.85</b>
711 Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41
716101 Rentals-Equipment/Event	0.00	475.00	0.00	0.00	0.00	0.00	475.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
719100 Membership Dues & Fees	0.00	425.00	0.00	0.00	0.00	0.00	425.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>1,489.59</b>	<b>0.00</b>	<b>(1,489.59)</b>	<b>13,010.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>272,718.00</b>	<b>2,405.89</b>	<b>58,642.89</b>	<b>0.00</b>	<b>(48,642.89)</b>	<b>214,075.11</b>
760300 F&A Expenditures	0.00	27,272.00	240.59	5,864.30	0.00	(5,864.30)	21,407.70
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>27,272.00</b>	<b>240.59</b>	<b>5,864.30</b>	<b>0.00</b>	<b>(5,864.30)</b>	<b>21,407.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>27,272.00</b>	<b>240.59</b>	<b>5,864.30</b>	<b>0.00</b>	<b>(5,864.30)</b>	<b>21,407.70</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>2,646.48</b>	<b>64,507.19</b>	<b>0.00</b>	<b>(54,507.19)</b>	<b>235,482.81</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22  
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active  
 FMGR: Seymour, Forrest W  
 Type: Grant

PI Name:	Seymour, Forrest W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice	Effective Date: 04/02/2020	IDC Basis Code: TDC	Budget Controls	A110
Sponsor ID:	2019-WA-AX-0021      CFDA #: 16.525	Term Date:	IDC Rate Code: IDC10      10.00%	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:	IDC Dist From Code: KSCDST      10	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account: 530000	Fund Type Level 2      P1	Sefa Classification	OTHER

**Org: KRACNS - Counseling**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	10,000.00	299,990.00	2,646.48	64,507.19	0.00	(54,507.19)	235,482.81
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>2,646.48</b>	<b>64,507.19</b>	<b>0.00</b>	<b>(54,507.19)</b>	<b>235,482.81</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>299,990.00</b>	<b>2,646.48</b>	<b>64,507.19</b>	<b>0.00</b>	<b>(54,507.19)</b>	<b>235,482.81</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - OSR/Central Off Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**

Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: SW1518 15.18%  
 IDC Dist From Code: KSCDST 15.18  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>89,350.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>54,199.00</b>	<b>0.00</b>	<b>35,151.00</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>239,506.00</b>	<b>0.00</b>	<b>230,451.78</b>	<b>0.00</b>	<b>(230,451.78)</b>	<b>9,054.22</b>
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>97,351.00</b>	<b>0.00</b>	<b>93,782.24</b>	<b>0.00</b>	<b>(93,782.24)</b>	<b>3,568.76</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1518 15.18%  
 IDC Dist From Code: KSCDST 15.18  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,876.00</b>	<b>0.00</b>	<b>24,908.50</b>	<b>0.00</b>	<b>(24,908.50)</b>	<b>(7,032.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>356,233.00</b>	<b>0.00</b>	<b>349,142.52</b>	<b>0.00</b>	<b>(349,142.52)</b>	<b>7,090.48</b>
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>40,768.00</b>	<b>0.00</b>	<b>47,858.48</b>	<b>0.00</b>	<b>(47,858.48)</b>	<b>(7,090.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>397,001.00</b>	<b>0.00</b>	<b>(397,001.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - OSR/Central Off Review      Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/2020	Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8      CFDA #: 17.504	Term Date:		Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	Fund Type Level 2      P1	Idc Waiver	NO
				Sefa Classification	OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	18,517.34	0.00	18,517.34	0.00	(18,517.34)	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>18,517.34</b>	<b>0.00</b>	<b>(18,517.34)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,758.84	0.00	0.00	0.00	0.00	7,758.84
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,758.84	0.00	(7,758.84)	(7,758.84)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>7,758.84</b>	<b>0.00</b>	<b>(7,758.84)</b>	<b>0.00</b>
710	Travel	0.00	3,834.86	0.00	0.00	0.00	0.00	3,834.86
710000	In-State Travel	0.00	2,973.14	0.00	2,973.14	0.00	(2,973.14)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,785.56	0.00	(2,785.56)	(2,785.56)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>(6,808.00)</b>	<b>0.00</b>
711	Supplies	0.00	7,729.54	0.00	0.00	0.00	0.00	7,729.54
711100	Supplies-General	0.00	0.00	0.00	5,541.02	0.00	(5,541.02)	(5,541.02)
711160	Supplies-Books	0.00	0.00	0.00	2,188.52	0.00	(2,188.52)	(2,188.52)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	167.63	0.00	0.00	0.00	0.00	167.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.17	0.00	(166.17)	(166.17)
715005	Non-Cap Equip-Computer Hardware	0.00	5,859.15	0.00	5,859.15	0.00	(5,859.15)	0.00
717	Professional Services	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
719	Staff Support	0.00	986.50	0.00	0.00	0.00	0.00	986.50
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>16,302.82</b>	<b>0.00</b>	<b>(16,302.82)</b>	<b>(0.00)</b>

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18  
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**  
 Effective Date: 02/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>1,010.29</b>	<b>0.00</b>	<b>(1,010.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>(0.00)</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>50,397.29</b>	<b>0.00</b>	<b>(50,397.29)</b>	<b>0.00</b>





Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
<b>*Total: Personnel</b>	<b>26,120.00</b>	<b>25,999.00</b>	<b>0.00</b>	<b>31,475.12</b>	<b>0.00</b>	<b>(5,355.12)</b>	<b>(5,476.12)</b>
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
<b>*Total: Fringe Benefits</b>	<b>8,836.00</b>	<b>8,805.00</b>	<b>0.00</b>	<b>9,366.57</b>	<b>0.00</b>	<b>(530.57)</b>	<b>(561.57)</b>
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
<b>*Total: Travel</b>	<b>9,575.00</b>	<b>9,575.00</b>	<b>0.00</b>	<b>1,158.91</b>	<b>0.00</b>	<b>8,416.09</b>	<b>8,416.09</b>
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.97</b>	<b>0.00</b>	<b>(1,501.97)</b>	<b>(1,501.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,531.00</b>	<b>44,379.00</b>	<b>0.00</b>	<b>43,502.57</b>	<b>0.00</b>	<b>1,028.43</b>	<b>876.43</b>
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
<b>*Total: Indirect Costs</b>	<b>3,794.00</b>	<b>5,770.00</b>	<b>0.00</b>	<b>6,646.43</b>	<b>0.00</b>	<b>(2,852.43)</b>	<b>(876.43)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,794.00</b>	<b>5,770.00</b>	<b>0.00</b>	<b>6,646.43</b>	<b>0.00</b>	<b>(2,852.43)</b>	<b>(876.43)</b>
<b>***Total Expenditures</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>(1,824.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**

Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: SW2218 22.18%  
 IDC Dist From Code: KSCDST 22.18  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>(1,824.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,325.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>50,149.00</b>	<b>0.00</b>	<b>(1,824.00)</b>	<b>0.00</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)	(4,260.52)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615 Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)	(186,188.61)
618 Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>239,481.00</b>	<b>0.00</b>	<b>207,846.13</b>	<b>0.00</b>	<b>(207,846.13)</b>	<b>31,634.87</b>
65YF Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)	(83,189.73)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
65YT Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)	(697.92)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>95,776.00</b>	<b>0.00</b>	<b>84,225.65</b>	<b>0.00</b>	<b>(84,225.65)</b>	<b>11,550.35</b>
710 Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)	(228.73)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,675.00</b>	<b>0.00</b>	<b>6,624.49</b>	<b>0.00</b>	<b>(6,624.49)</b>	<b>(1,949.49)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)	(7,380.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
711160 Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,442.01</b>	<b>0.00</b>	<b>(9,442.01)</b>	<b>(9,442.01)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>339,932.00</b>	<b>0.00</b>	<b>308,198.28</b>	<b>0.00</b>	<b>(308,198.28)</b>	<b>31,733.72</b>
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>53,119.00</b>	<b>0.00</b>	<b>67,295.16</b>	<b>0.00</b>	<b>(67,295.16)</b>	<b>(14,176.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>53,119.00</b>	<b>0.00</b>	<b>67,295.16</b>	<b>0.00</b>	<b>(67,295.16)</b>	<b>(14,176.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>393,051.00</b>	<b>0.00</b>	<b>375,493.44</b>	<b>0.00</b>	<b>(375,493.44)</b>	<b>17,557.56</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>393,051.00</b>	<b>0.00</b>	<b>375,493.44</b>	<b>0.00</b>	<b>(375,493.44)</b>	<b>17,557.56</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>393,051.00</b>	<b>0.00</b>	<b>375,493.44</b>	<b>0.00</b>	<b>(375,493.44)</b>	<b>17,557.56</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C138 - CS-OSHA Administrat'n Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>(780.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>(570.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>(1,350.00)</b>	<b>0.00</b>

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2018	Approved For Preaward	NO
Sponsor ID:	CS-31030-CS9	Term Date:		Budget Controls	A110
CFDA #:	17.504	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSAADM	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
710000 In-State Travel	0.00	0.00	0.00	2,466.21	0.00	(2,466.21)	(2,466.21)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,180.00</b>	<b>0.00</b>	<b>3,180.00</b>	<b>0.00</b>	<b>(3,180.00)</b>	<b>(0.00)</b>
711 Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100 Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105 Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160 Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715 Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000 Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000 Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125 Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00
717 Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19  
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)
718006 Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>43,192.30</b>	<b>0.00</b>	<b>43,192.30</b>	<b>0.00</b>	<b>(43,192.30)</b>	<b>(0.00)</b>
8O1003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,837.99</b>	<b>0.00</b>	<b>1,837.99</b>	<b>0.00</b>	<b>(1,837.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>(0.00)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>48,210.29</b>	<b>0.00</b>	<b>(48,210.29)</b>	<b>0.00</b>





Grant: 517011 - OSHA Consult FFY20  
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW3064	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	17,164.00	20,415.00	0.00	19,276.71	0.00	(2,112.71)	1,138.29
61C Part Time Temporary	0.00	4,595.00	0.00	0.00	0.00	0.00	4,595.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,694.02	0.00	(6,694.02)	(6,694.02)
<b>*Total: Personnel</b>	<b>17,164.00</b>	<b>25,010.00</b>	<b>0.00</b>	<b>25,970.73</b>	<b>0.00</b>	<b>(8,806.73)</b>	<b>(960.73)</b>
65YF10 Full Fringe Benefit Distr Expe	7,724.00	9,187.00	0.00	8,640.77	0.00	(916.77)	546.23
65YP Fringe Recovery Partial	0.00	368.00	0.00	0.00	0.00	0.00	368.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.10	0.00	(541.10)	(541.10)
<b>*Total: Fringe Benefits</b>	<b>7,724.00</b>	<b>9,555.00</b>	<b>0.00</b>	<b>9,181.87</b>	<b>0.00</b>	<b>(1,457.87)</b>	<b>373.13</b>
710 Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
<b>*Total: Travel</b>	<b>4,175.00</b>	<b>4,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,175.00</b>	<b>4,175.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,063.00</b>	<b>38,740.00</b>	<b>0.00</b>	<b>35,152.60</b>	<b>0.00</b>	<b>(6,089.60)</b>	<b>3,587.40</b>
760300 F&A Expenditures	2,700.00	7,663.00	0.00	11,250.40	0.00	(8,550.40)	(3,587.40)
<b>*Total: Indirect Costs</b>	<b>2,700.00</b>	<b>7,663.00</b>	<b>0.00</b>	<b>11,250.40</b>	<b>0.00</b>	<b>(8,550.40)</b>	<b>(3,587.40)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,700.00</b>	<b>7,663.00</b>	<b>0.00</b>	<b>11,250.40</b>	<b>0.00</b>	<b>(8,550.40)</b>	<b>(3,587.40)</b>
<b>***Total Expenditures</b>	<b>31,763.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>(14,640.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	31,763.00	46,403.00	0.00	46,403.00	0.00	(14,640.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>31,763.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>(14,640.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>31,763.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>46,403.00</b>	<b>0.00</b>	<b>(14,640.00)</b>	<b>0.00</b>



Grant: 517011 - OSHA Consult FFY20  
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW3064	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	27,570.00	0.00	26,291.37	0.00	(26,291.37)	1,278.63
615F13	PAT - Staff Assoc NEA (KSC)	0.00	167,276.00	0.00	163,990.59	0.00	(163,990.59)	3,285.41
61C	Part Time Temporary	0.00	34,230.00	0.00	0.00	0.00	0.00	34,230.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,510.05	0.00	(10,510.05)	(10,510.05)
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>229,076.00</b>	<b>0.00</b>	<b>200,792.01</b>	<b>0.00</b>	<b>(200,792.01)</b>	<b>28,283.99</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	87,681.00	0.00	85,058.99	0.00	(85,058.99)	2,622.01
65YP	Fringe Recovery Partial	0.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	848.02	0.00	(848.02)	(848.02)
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>90,419.00</b>	<b>0.00</b>	<b>85,907.01</b>	<b>0.00</b>	<b>(85,907.01)</b>	<b>4,511.99</b>
710	Travel	0.00	16,020.00	0.00	0.00	0.00	0.00	16,020.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.68	0.00	(1,205.68)	(1,205.68)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	274.12	0.00	(274.12)	(274.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>3,548.62</b>	<b>0.00</b>	<b>(3,548.62)</b>	<b>12,471.38</b>
711	Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711100	Supplies-General	0.00	0.00	0.00	9,647.12	0.00	(9,647.12)	(9,647.12)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
711160	Supplies-Books	0.00	0.00	0.00	214.18	0.00	(214.18)	(214.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,073.68	0.00	(1,073.68)	(1,073.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>11,867.18</b>	<b>0.00</b>	<b>(11,867.18)</b>	<b>13,132.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>360,515.00</b>	<b>0.00</b>	<b>302,114.82</b>	<b>0.00</b>	<b>(302,114.82)</b>	<b>58,400.18</b>

Grant: 517011 - OSHA Consult FFY20  
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/16/2019	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	SW3064	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	70,182.00	0.00	124,807.24	0.00	(124,807.24)	(54,625.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>70,182.00</b>	<b>0.00</b>	<b>124,807.24</b>	<b>0.00</b>	<b>(124,807.24)</b>	<b>(54,625.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>70,182.00</b>	<b>0.00</b>	<b>124,807.24</b>	<b>0.00</b>	<b>(124,807.24)</b>	<b>(54,625.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>430,697.00</b>	<b>0.00</b>	<b>426,922.06</b>	<b>0.00</b>	<b>(426,922.06)</b>	<b>3,774.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	430,697.00	0.00	426,922.06	0.00	(426,922.06)	3,774.94
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>430,697.00</b>	<b>0.00</b>	<b>426,922.06</b>	<b>0.00</b>	<b>(426,922.06)</b>	<b>3,774.94</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>430,697.00</b>	<b>0.00</b>	<b>426,922.06</b>	<b>0.00</b>	<b>(426,922.06)</b>	<b>3,774.94</b>

Grant: 517011 - OSHA Consult FFY20  
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	13,361.33	0.00	0.00	0.00	0.00	13,361.33
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	13,361.33	0.00	(13,361.33)	(13,361.33)
61D Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,361.33</b>	<b>0.00</b>	<b>13,361.33</b>	<b>0.00</b>	<b>(13,361.33)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	5,949.80	0.00	0.00	0.00	0.00	5,949.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,949.80	0.00	(5,949.80)	(5,949.80)
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,949.80</b>	<b>0.00</b>	<b>5,949.80</b>	<b>0.00</b>	<b>(5,949.80)</b>	<b>0.00</b>
710 Travel	0.00	1,700.55	0.00	0.00	0.00	0.00	1,700.55
710000 In-State Travel	0.00	0.00	0.00	1,101.55	0.00	(1,101.55)	(1,101.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,700.55</b>	<b>0.00</b>	<b>1,700.55</b>	<b>0.00</b>	<b>(1,700.55)</b>	<b>0.00</b>
711 Supplies	0.00	5,715.50	0.00	0.00	0.00	0.00	5,715.50
711100 Supplies-General	0.00	0.00	0.00	5,715.50	0.00	(5,715.50)	(5,715.50)
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	218.32	0.00	0.00	0.00	0.00	218.32
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	190.37	0.00	(190.37)	(190.37)
714030 Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716000 Maintenance & Repairs-General	0.00	359.93	0.00	359.93	0.00	(359.93)	0.00
716125 Rentals-Vehicles incl Marine	0.00	9,115.01	0.00	9,115.01	0.00	(9,115.01)	0.00
717200 Other Professional Services-General	0.00	13,234.00	0.00	13,234.00	0.00	(13,234.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	2,435.10	0.00	2,435.10	0.00	(2,435.10)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	42.18	0.00	42.18	0.00	(42.18)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,648.84</b>	<b>0.00</b>	<b>31,648.84</b>	<b>0.00</b>	<b>(31,648.84)</b>	<b>0.00</b>

Grant: 517011 - OSHA Consult FFY20  
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

**Fund Information**  
 Effective Date: 09/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1003 NonMand Tran Out-Cost Share	0.00	1,068.47	0.00	1,068.47	0.00	(1,068.47)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,068.47</b>	<b>0.00</b>	<b>1,068.47</b>	<b>0.00</b>	<b>(1,068.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>(53,728.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>(53,728.99)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	53,728.99	0.00	53,728.99	0.00	(53,728.99)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>(53,728.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>53,728.99</b>	<b>0.00</b>	<b>(53,728.99)</b>	<b>0.00</b>

Grant: 517013 - OSHA Consult FFY21  
 Fund: 517013 - OSHA Administrative Portion FFY21

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590 15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES	
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	20,080.00	20,080.00	2,032.10	8,128.40	9,144.43	2,807.17	2,807.17
61C	Part Time Temporary	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
<b>*Total: Personnel</b>		<b>26,773.00</b>	<b>26,773.00</b>	<b>2,032.10</b>	<b>8,128.40</b>	<b>9,144.43</b>	<b>9,500.17</b>	<b>9,500.17</b>
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	890.06	3,560.24	4,005.26	1,229.50	1,229.50
65YP	Fringe Recovery Partial	542.00	542.00	0.00	0.00	0.00	542.00	542.00
<b>*Total: Fringe Benefits</b>		<b>9,337.00</b>	<b>9,337.00</b>	<b>890.06</b>	<b>3,560.24</b>	<b>4,005.26</b>	<b>1,771.50</b>	<b>1,771.50</b>
710	Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
<b>*Total: Travel</b>		<b>4,175.00</b>	<b>4,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,175.00</b>	<b>4,175.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,285.00</b>	<b>40,285.00</b>	<b>2,922.16</b>	<b>11,688.64</b>	<b>13,149.69</b>	<b>15,446.67</b>	<b>15,446.67</b>
760300	F&A Expenditures	4,257.00	4,257.00	323.10	1,292.40	0.00	2,964.60	2,964.60
<b>*Total: Indirect Costs</b>		<b>4,257.00</b>	<b>4,257.00</b>	<b>323.10</b>	<b>1,292.40</b>	<b>0.00</b>	<b>2,964.60</b>	<b>2,964.60</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,257.00</b>	<b>4,257.00</b>	<b>323.10</b>	<b>1,292.40</b>	<b>0.00</b>	<b>2,964.60</b>	<b>2,964.60</b>
<b>***Total Expenditures</b>		<b>44,542.00</b>	<b>44,542.00</b>	<b>3,245.26</b>	<b>12,981.04</b>	<b>13,149.69</b>	<b>18,411.27</b>	<b>18,411.27</b>
<b>Revenue</b>								
530000	Federal Programs	44,542.00	44,542.00	3,245.26	12,981.04	0.00	31,560.96	31,560.96
<b>*Total: Sponsored Programs</b>		<b>44,542.00</b>	<b>44,542.00</b>	<b>3,245.26</b>	<b>12,981.04</b>	<b>0.00</b>	<b>31,560.96</b>	<b>31,560.96</b>
<b>**Total Revenue</b>		<b>44,542.00</b>	<b>44,542.00</b>	<b>3,245.26</b>	<b>12,981.04</b>	<b>0.00</b>	<b>31,560.96</b>	<b>31,560.96</b>



Grant: 517013 - OSHA Consult FFY21  
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1590	15.90%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
<b>Expenditures</b>								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	26,800.00	2,711.49	10,845.96	12,201.70	(23,047.66)	3,752.34
615F13	PAT - Staff Assoc NEA (KSC)	0.00	192,270.00	14,790.00	60,638.99	83,563.44	(144,202.43)	48,067.57
61C	Part Time Temporary	0.00	56,240.00	0.00	0.00	0.00	0.00	56,240.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>275,310.00</b>	<b>17,501.49</b>	<b>71,484.95</b>	<b>95,765.14</b>	<b>(167,250.09)</b>	<b>108,059.91</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	95,953.00	7,665.66	31,310.44	41,945.13	(73,255.57)	22,697.43
65YP	Fringe Recovery Partial	0.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>100,508.00</b>	<b>7,665.66</b>	<b>31,310.44</b>	<b>41,945.13</b>	<b>(73,255.57)</b>	<b>27,252.43</b>
710	Travel	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>5,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.00</b>
711	Supplies	0.00	7,066.00	0.00	0.00	0.00	0.00	7,066.00
711100	Supplies-General	0.00	0.00	0.00	74.49	0.00	(74.49)	(74.49)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	184.50	(184.50)	(184.50)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>7,066.00</b>	<b>0.00</b>	<b>74.49</b>	<b>184.50</b>	<b>(258.99)</b>	<b>6,807.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>388,784.00</b>	<b>25,167.15</b>	<b>102,869.88</b>	<b>137,894.77</b>	<b>(240,764.65)</b>	<b>148,019.35</b>
760300	F&A Expenditures	0.00	43,774.00	2,782.72	11,366.04	0.00	(11,366.04)	32,407.96
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>43,774.00</b>	<b>2,782.72</b>	<b>11,366.04</b>	<b>0.00</b>	<b>(11,366.04)</b>	<b>32,407.96</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>43,774.00</b>	<b>2,782.72</b>	<b>11,366.04</b>	<b>0.00</b>	<b>(11,366.04)</b>	<b>32,407.96</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>432,558.00</b>	<b>27,949.87</b>	<b>114,235.92</b>	<b>137,894.77</b>	<b>(252,130.69)</b>	<b>180,427.31</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	432,558.00	27,949.87	114,235.92	0.00	(114,235.92)	318,322.08
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>432,558.00</b>	<b>27,949.87</b>	<b>114,235.92</b>	<b>0.00</b>	<b>(114,235.92)</b>	<b>318,322.08</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>432,558.00</b>	<b>27,949.87</b>	<b>114,235.92</b>	<b>0.00</b>	<b>(114,235.92)</b>	<b>318,322.08</b>

Grant: 517013 - OSHA Consult FFY21  
 Fund: 55C150 - CS-OSHA Consult Portion FFY21

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-35604-CS1 CFDA #: 17.504  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710	Travel	0.00	12,885.00	0.00	0.00	0.00	0.00	12,885.00
710000	In-State Travel	0.00	0.00	46.96	259.56	3,040.44	(3,300.00)	(3,300.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>12,885.00</b>	<b>46.96</b>	<b>259.56</b>	<b>3,040.44</b>	<b>(3,300.00)</b>	<b>9,585.00</b>
711	Supplies	0.00	9,922.00	0.00	0.00	0.00	0.00	9,922.00
711100	Supplies-General	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
714	Postage	0.00	385.00	0.00	0.00	0.00	0.00	385.00
714010	Postage-Off Campus Mail Services	0.00	0.00	4.95	20.60	0.00	(20.60)	(20.60)
716000	Maintenance & Repairs-General	0.00	750.00	0.00	0.00	750.00	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	11,184.00	972.14	4,203.37	7,388.02	(11,591.39)	(407.39)
717	Professional Services	0.00	12,984.00	0.00	0.00	0.00	0.00	12,984.00
717200	Other Professional Services-General	0.00	0.00	2,496.00	3,211.80	9,738.00	(12,949.80)	(12,949.80)
718000	Telecom-General	0.00	3,481.00	0.00	0.00	0.00	0.00	3,481.00
718006	Telecom-Cellular Phones	0.00	0.00	394.48	545.70	2,935.30	(3,481.00)	(3,481.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	270.00	6.55	23.35	0.00	(23.35)	246.65
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	31.00	0.00	14.37	0.00	(14.37)	16.63
<b>*Total: Supplies</b>		<b>0.00</b>	<b>39,007.00</b>	<b>3,874.12</b>	<b>8,144.97</b>	<b>20,811.32</b>	<b>(28,956.29)</b>	<b>10,050.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>51,892.00</b>	<b>3,921.08</b>	<b>8,404.53</b>	<b>23,851.76</b>	<b>(32,256.29)</b>	<b>19,635.71</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>51,892.00</b>	<b>3,921.08</b>	<b>8,404.53</b>	<b>23,851.76</b>	<b>(32,256.29)</b>	<b>19,635.71</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
<b>*Total: Transfers In</b>		<b>0.00</b>	<b>51,892.00</b>	<b>0.00</b>	<b>51,892.00</b>	<b>0.00</b>	<b>(51,892.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>51,892.00</b>	<b>0.00</b>	<b>51,892.00</b>	<b>0.00</b>	<b>(51,892.00)</b>	<b>0.00</b>

Grant: 53C010 - Cultural Infra 7/19-6/20  
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 10/21/2020	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account: 530100	Fund Type Level 2 P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,459.09	0.00	(8,459.09)	(8,459.09)
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,459.09</b>	<b>0.00</b>	<b>540.91</b>	<b>540.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,459.09</b>	<b>0.00</b>	<b>540.91</b>	<b>540.91</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,459.09</b>	<b>0.00</b>	<b>540.91</b>	<b>540.91</b>
<b>Revenue</b>							
530100 NH State Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
<b>*Total: Sponsored Programs</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,459.09</b>	<b>0.00</b>	<b>540.91</b>	<b>540.91</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,459.09</b>	<b>0.00</b>	<b>540.91</b>	<b>540.91</b>

Grant: 53C010 - Cultural Infra 7/19-6/20  
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: NH State Council on the Arts	Effective Date: 10/21/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org: KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 7/1/19 - 6/30/20	Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	58,338.69	0.00	0.00	0.00	0.00	58,338.69
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	39,521.44	0.00	(39,521.44)	(39,521.44)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	18,817.25	0.00	(18,817.25)	(18,817.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>58,338.69</b>	<b>0.00</b>	<b>58,338.69</b>	<b>0.00</b>	<b>(58,338.69)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	26,252.25	0.00	0.00	0.00	0.00	26,252.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,252.25	0.00	(26,252.25)	(26,252.25)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>26,252.25</b>	<b>0.00</b>	<b>26,252.25</b>	<b>0.00</b>	<b>(26,252.25)</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5,946.23</b>	<b>0.00</b>	<b>5,946.23</b>	<b>0.00</b>	<b>(5,946.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>(90,537.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>(90,537.17)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>(90,537.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>90,537.17</b>	<b>0.00</b>	<b>(90,537.17)</b>	<b>0.00</b>

Grant: 53C011 - Cultural Infrastructure 7/20-6/21  
 Fund: 53C011 - Cultural Infrastructure 7-20 to 6-2

Status: Active  
 Type: Grant  
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2021OPP2#10246 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Supplies</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Sponsored Programs</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Closing - BSC/Dept Review  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/21/2019	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
<b>*Total: Personnel</b>	<b>11,343.00</b>	<b>7,683.00</b>	<b>0.00</b>	<b>7,683.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>884.00</b>	<b>599.28</b>	<b>0.00</b>	<b>599.28</b>	<b>0.00</b>	<b>284.72</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
<b>*Total: Supplies</b>	<b>54,475.00</b>	<b>36,756.50</b>	<b>0.00</b>	<b>36,756.50</b>	<b>875.00</b>	<b>16,843.50</b>	<b>(875.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,702.00</b>	<b>45,038.78</b>	<b>0.00</b>	<b>45,038.78</b>	<b>875.00</b>	<b>20,788.22</b>	<b>(875.00)</b>
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
<b>*Total: Indirect Costs</b>	<b>6,805.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>2,195.20</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,805.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>4,609.80</b>	<b>0.00</b>	<b>2,195.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>73,507.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>875.00</b>	<b>22,983.42</b>	<b>(875.00)</b>
<b>Revenue</b>							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
<b>*Total: Sponsored Programs</b>	<b>72,632.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>22,983.42</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>72,632.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>49,648.58</b>	<b>0.00</b>	<b>22,983.42</b>	<b>0.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Closing - BSC/Dept Review  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**  
 Effective Date: 11/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,202.10</b>	<b>0.00</b>	<b>3,202.10</b>	<b>0.00</b>	<b>(3,202.10)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>268.98</b>	<b>0.00</b>	<b>268.98</b>	<b>0.00</b>	<b>(268.98)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,458.75</b>	<b>0.00</b>	<b>8,458.75</b>	<b>0.00</b>	<b>(8,458.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,929.83</b>	<b>0.00</b>	<b>11,929.83</b>	<b>0.00</b>	<b>(11,929.83)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>(1,921.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>1,921.26</b>	<b>0.00</b>	<b>(1,921.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>13,851.09</b>	<b>0.00</b>	<b>(13,851.09)</b>	<b>0.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/20/2019	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	9,330.03	0.00	0.00	0.00	0.00	9,330.03
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,330.03	0.00	(9,330.03)	(9,330.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,330.03</b>	<b>0.00</b>	<b>9,330.03</b>	<b>0.00</b>	<b>(9,330.03)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	783.72	0.00	0.00	0.00	0.00	783.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	783.72	0.00	(783.72)	(783.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>783.72</b>	<b>0.00</b>	<b>783.72</b>	<b>0.00</b>	<b>(783.72)</b>	<b>0.00</b>
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	236.11	0.00	0.00	0.00	0.00	236.11
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717 Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200 Other Professional Services-General	0.00	2,140.19	0.00	52,433.36	0.00	(52,433.36)	(50,293.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>57,763.55</b>	<b>0.00</b>	<b>57,763.55</b>	<b>0.00</b>	<b>(57,763.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>68,277.30</b>	<b>0.00</b>	<b>68,277.30</b>	<b>0.00</b>	<b>(68,277.30)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>(5,598.03)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>5,598.03</b>	<b>0.00</b>	<b>(5,598.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>(73,875.33)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>(73,875.33)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**

Effective Date: 11/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>73,875.33</b>	<b>0.00</b>	<b>(73,875.33)</b>	<b>0.00</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Closing - BSC/Dept Review  
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/20/2018	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	14,102.00	0.00	10,896.16	0.00	(10,896.16)	3,205.84
61CPEX Part Time Salary	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,102.00</b>	<b>0.00</b>	<b>14,102.16</b>	<b>0.00</b>	<b>(14,102.16)</b>	<b>(0.16)</b>
65YB Fringe Recovery Base	0.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	871.68	0.00	(871.68)	(871.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.48	0.00	(256.48)	(256.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,185.00</b>	<b>0.00</b>	<b>1,128.16</b>	<b>0.00</b>	<b>(1,128.16)</b>	<b>56.84</b>
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00
717000 Consulting-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	275.76	0.00	(275.76)	24.24
<b>*Total: Supplies</b>	<b>0.00</b>	<b>48,884.00</b>	<b>0.00</b>	<b>48,775.76</b>	<b>0.00</b>	<b>(48,775.76)</b>	<b>108.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>64,171.00</b>	<b>0.00</b>	<b>64,006.08</b>	<b>0.00</b>	<b>(64,006.08)</b>	<b>164.92</b>
760300 F&A Expenditures	0.00	8,461.00	0.00	8,461.30	0.00	(8,461.30)	(0.30)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,461.00</b>	<b>0.00</b>	<b>8,461.30</b>	<b>0.00</b>	<b>(8,461.30)</b>	<b>(0.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,461.00</b>	<b>0.00</b>	<b>8,461.30</b>	<b>0.00</b>	<b>(8,461.30)</b>	<b>(0.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>72,467.38</b>	<b>0.00</b>	<b>(72,467.38)</b>	<b>164.62</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	72,632.00	0.00	72,467.38	0.00	(72,467.38)	164.62
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>72,467.38</b>	<b>0.00</b>	<b>(72,467.38)</b>	<b>164.62</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>72,632.00</b>	<b>0.00</b>	<b>72,467.38</b>	<b>0.00</b>	<b>(72,467.38)</b>	<b>164.62</b>

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20  
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Closing - BSC/Dept Review  
 FMGR: Hickey, Amanda M

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: NB01OT009141 CFDA #: 93.758  
 Resp Org: KPCHSC  
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

**Fund Information**  
 Effective Date: 06/25/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: KPCHSC - Health Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,382.06	0.00	(3,382.06)	(3,382.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,382.00</b>	<b>0.00</b>	<b>3,382.06</b>	<b>0.00</b>	<b>(3,382.06)</b>	<b>(0.06)</b>
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.95	0.00	(273.95)	(273.95)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>285.00</b>	<b>0.00</b>	<b>273.95</b>	<b>0.00</b>	<b>(273.95)</b>	<b>11.05</b>
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
717000 Consulting-General	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,193.00</b>	<b>0.00</b>	<b>2,096.00</b>	<b>0.00</b>	<b>(2,096.00)</b>	<b>97.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,860.00</b>	<b>0.00</b>	<b>5,752.01</b>	<b>0.00</b>	<b>(5,752.01)</b>	<b>107.99</b>
760300 F&A Expenditures	0.00	2,029.00	0.00	2,029.24	0.00	(2,029.24)	(0.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,029.00</b>	<b>0.00</b>	<b>2,029.24</b>	<b>0.00</b>	<b>(2,029.24)</b>	<b>(0.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,029.00</b>	<b>0.00</b>	<b>2,029.24</b>	<b>0.00</b>	<b>(2,029.24)</b>	<b>(0.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>7,781.25</b>	<b>0.00</b>	<b>(7,781.25)</b>	<b>107.75</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	7,889.00	0.00	7,781.25	0.00	(7,781.25)	107.75
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>7,781.25</b>	<b>0.00</b>	<b>(7,781.25)</b>	<b>107.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,889.00</b>	<b>0.00</b>	<b>7,781.25</b>	<b>0.00</b>	<b>(7,781.25)</b>	<b>107.75</b>

Grant: 53D037 - Governor's Success FY19  
 Fund: 53D037 - Governor's Success FY19

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/25/2018	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY19 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
<b>*Total: Tuition</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
<b>*Total: Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>134,000.00</b>	<b>0.00</b>	<b>(94,000.00)</b>	<b>(94,000.00)</b>

Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	2712010312	CFDA #:	84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		YES	
							Sefa Classification		IDEA	

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
<b>*Total: Personnel</b>	<b>20,440.00</b>	<b>20,440.00</b>	<b>0.00</b>	<b>21,505.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>(1,065.03)</b>
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
<b>*Total: Fringe Benefits</b>	<b>1,953.00</b>	<b>1,953.00</b>	<b>0.00</b>	<b>2,156.53</b>	<b>0.00</b>	<b>(203.53)</b>	<b>(203.53)</b>
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>133.42</b>	<b>0.00</b>	<b>116.58</b>	<b>116.58</b>
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
<b>*Total: Supplies</b>	<b>7,262.00</b>	<b>7,262.00</b>	<b>0.00</b>	<b>5,787.27</b>	<b>0.00</b>	<b>1,474.73</b>	<b>1,474.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,905.00</b>	<b>29,905.00</b>	<b>0.00</b>	<b>29,582.25</b>	<b>0.00</b>	<b>322.75</b>	<b>322.75</b>
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
<b>*Total: Indirect Costs</b>	<b>6,132.00</b>	<b>6,132.00</b>	<b>0.00</b>	<b>6,451.50</b>	<b>0.00</b>	<b>(319.50)</b>	<b>(319.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,132.00</b>	<b>6,132.00</b>	<b>0.00</b>	<b>6,451.50</b>	<b>0.00</b>	<b>(319.50)</b>	<b>(319.50)</b>
<b>***Total Expenditures</b>	<b>36,037.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>3.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	08/02/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
<b>*Total: Sponsored Programs</b>	<b>36,037.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>3.25</b>
<b>***Total Revenue</b>	<b>36,037.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>36,033.75</b>	<b>0.00</b>	<b>3.25</b>	<b>3.25</b>

Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active  
 Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	IDEA

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,067.84	0.00	(1,067.84)	(1,067.84)
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPHX Part Time Hourly	0.00	14,998.00	0.00	13,996.50	0.00	(13,996.50)	1,001.50
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>17,064.34</b>	<b>0.00</b>	<b>(17,064.34)</b>	<b>1,001.66</b>
65YF Fringe Recovery Full	0.00	481.00	0.00	0.00	0.00	0.00	481.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	480.49	0.00	(480.49)	(480.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,581.00	0.00	1,279.72	0.00	(1,279.72)	301.28
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,062.00</b>	<b>0.00</b>	<b>1,760.21</b>	<b>0.00</b>	<b>(1,760.21)</b>	<b>301.79</b>
710 Travel	0.00	520.00	0.00	0.00	0.00	0.00	520.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	52.02	0.00	(52.02)	(52.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>52.02</b>	<b>0.00</b>	<b>(52.02)</b>	<b>467.98</b>
711 Supplies	0.00	573.00	0.00	0.00	0.00	0.00	573.00
711100 Supplies-General	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
713 Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717 Professional Services	0.00	8,996.00	0.00	0.00	0.00	0.00	8,996.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,996.00	0.00	(8,996.00)	(8,996.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	393.95	0.00	(393.95)	(393.95)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,969.00</b>	<b>0.00</b>	<b>9,954.75</b>	<b>0.00</b>	<b>(9,954.75)</b>	<b>14.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,617.00</b>	<b>0.00</b>	<b>28,831.32</b>	<b>0.00</b>	<b>(28,831.32)</b>	<b>1,785.68</b>
760300 F&A Expenditures	0.00	5,420.00	0.00	5,119.28	0.00	(5,119.28)	300.72
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>5,119.28</b>	<b>0.00</b>	<b>(5,119.28)</b>	<b>300.72</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>5,119.28</b>	<b>0.00</b>	<b>(5,119.28)</b>	<b>300.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>33,950.60</b>	<b>0.00</b>	<b>(33,950.60)</b>	<b>2,086.40</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active  
 FMGR: Bigaj, Stephen J  
 Type: Grant

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>33,950.60</b>	<b>0.00</b>	<b>(33,950.60)</b>	<b>2,086.40</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>36,037.00</b>	<b>0.00</b>	<b>33,950.60</b>	<b>0.00</b>	<b>(33,950.60)</b>	<b>2,086.40</b>



Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Active  
 FMGR: Bigaj, Stephen J  
 Type: Grant

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	06/29/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	2712010312	CFDA #:	84.027	Term Date:		IDC Rate Code:	SW3000	30.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	30	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	IDEA		

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	130.28	521.12	586.28	(1,107.40)	(1,107.40)
61CPEX Part Time Salary	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHX Part Time Hourly	0.00	18,070.00	1,601.75	8,127.00	0.00	(8,127.00)	9,943.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,175.00</b>	<b>1,732.03</b>	<b>8,648.12</b>	<b>586.28</b>	<b>(9,234.40)</b>	<b>11,940.60</b>
65YF Fringe Recovery Full	0.00	497.00	0.00	0.00	0.00	0.00	497.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	57.06	228.24	256.79	(485.03)	(485.03)
65YP Fringe Recovery Partial	0.00	1,606.00	0.00	0.00	0.00	0.00	1,606.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	129.74	658.29	0.00	(658.29)	(658.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,103.00</b>	<b>186.80</b>	<b>886.53</b>	<b>256.79</b>	<b>(1,143.32)</b>	<b>959.68</b>
710 Travel	0.00	312.00	0.00	0.00	0.00	0.00	312.00
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>312.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>287.00</b>
711 Supplies	0.00	637.00	0.00	0.00	0.00	0.00	637.00
711100 Supplies-General	0.00	0.00	0.00	564.65	0.00	(564.65)	(564.65)
713 Printing and Copying	0.00	450.00	0.00	0.00	0.00	0.00	450.00
717 Professional Services	0.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00
717200 Other Professional Services-General	0.00	0.00	516.25	5,000.00	0.00	(5,000.00)	(5,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	4.05	105.20	0.00	(105.20)	(105.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,782.00</b>	<b>520.30</b>	<b>5,669.85</b>	<b>0.00</b>	<b>(5,669.85)</b>	<b>1,112.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,372.00</b>	<b>2,439.13</b>	<b>15,229.50</b>	<b>843.07</b>	<b>(16,072.57)</b>	<b>14,299.43</b>
760300 F&A Expenditures	0.00	5,665.00	519.61	2,594.40	0.00	(2,594.40)	3,070.60
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>5,665.00</b>	<b>519.61</b>	<b>2,594.40</b>	<b>0.00</b>	<b>(2,594.40)</b>	<b>3,070.60</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>5,665.00</b>	<b>519.61</b>	<b>2,594.40</b>	<b>0.00</b>	<b>(2,594.40)</b>	<b>3,070.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,037.00</b>	<b>2,958.74</b>	<b>17,823.90</b>	<b>843.07</b>	<b>(18,666.97)</b>	<b>17,370.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	36,037.00	2,958.74	17,823.90	0.00	(17,823.90)	18,213.10

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D038 - Transition Portal 7/18 - 6/21  
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Active  
 FMGR: Bigaj, Stephen J  
 Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: 2712010312 CFDA #: 84.027  
 Resp Org: KPBESE  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/29/2020	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	SW3000 30.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 30	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	IDEA

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,037.00</b>	<b>2,958.74</b>	<b>17,823.90</b>	<b>0.00</b>	<b>(17,823.90)</b>	<b>18,213.10</b>
<b>**Total Revenue</b>	<b>0.00</b>	<b>36,037.00</b>	<b>2,958.74</b>	<b>17,823.90</b>	<b>0.00</b>	<b>(17,823.90)</b>	<b>18,213.10</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
<b>*Total: Personnel</b>	<b>19,002.00</b>	<b>20,486.00</b>	<b>0.00</b>	<b>20,486.56</b>	<b>0.00</b>	<b>(1,484.56)</b>	<b>(0.56)</b>
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
<b>*Total: Fringe Benefits</b>	<b>1,596.00</b>	<b>1,721.00</b>	<b>0.00</b>	<b>1,705.29</b>	<b>0.00</b>	<b>(109.29)</b>	<b>15.71</b>
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
<b>*Total: Supplies</b>	<b>38,000.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,598.00</b>	<b>57,707.00</b>	<b>0.00</b>	<b>57,691.85</b>	<b>0.00</b>	<b>906.15</b>	<b>15.15</b>
760300 F&A Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
<b>*Total: Indirect Costs</b>	<b>11,402.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>12,291.94</b>	<b>0.00</b>	<b>(889.94)</b>	<b>1.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,402.00</b>	<b>12,293.00</b>	<b>0.00</b>	<b>12,291.94</b>	<b>0.00</b>	<b>(889.94)</b>	<b>1.06</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>
<b>Revenue</b>							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
<b>*Total: Sponsored Programs</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,983.79</b>	<b>0.00</b>	<b>16.21</b>	<b>16.21</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,483.57	0.00	(19,483.57)	(19,483.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,891.00</b>	<b>0.00</b>	<b>19,483.57</b>	<b>0.00</b>	<b>(19,483.57)</b>	<b>407.43</b>
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,561.43	0.00	(1,561.43)	(1,561.43)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,668.76</b>	<b>0.00</b>	<b>1,561.43</b>	<b>0.00</b>	<b>(1,561.43)</b>	<b>107.33</b>
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,379.84	0.00	(33,379.84)	(33,379.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>36,504.84</b>	<b>0.00</b>	<b>36,504.84</b>	<b>0.00</b>	<b>(36,504.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,064.60</b>	<b>0.00</b>	<b>57,549.84</b>	<b>0.00</b>	<b>(57,549.84)</b>	<b>514.76</b>
760300 F&A Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,935.40</b>	<b>0.00</b>	<b>11,690.15</b>	<b>0.00</b>	<b>(11,690.15)</b>	<b>245.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,935.40</b>	<b>0.00</b>	<b>11,690.15</b>	<b>0.00</b>	<b>(11,690.15)</b>	<b>245.25</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,239.99</b>	<b>0.00</b>	<b>(69,239.99)</b>	<b>760.01</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,239.99</b>	<b>0.00</b>	<b>(69,239.99)</b>	<b>760.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,239.99</b>	<b>0.00</b>	<b>(69,239.99)</b>	<b>760.01</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,459.75	0.00	(6,459.75)	(6,459.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,002.00</b>	<b>0.00</b>	<b>6,459.75</b>	<b>0.00</b>	<b>(6,459.75)</b>	<b>12,542.25</b>
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	523.24	0.00	(523.24)	(523.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,596.00</b>	<b>0.00</b>	<b>523.24</b>	<b>0.00</b>	<b>(523.24)</b>	<b>1,072.76</b>
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	3,145.59	16,645.59	0.00	(16,645.59)	(16,645.59)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,000.00</b>	<b>3,145.59</b>	<b>16,645.59</b>	<b>0.00</b>	<b>(16,645.59)</b>	<b>21,354.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,598.00</b>	<b>3,145.59</b>	<b>23,628.58</b>	<b>0.00</b>	<b>(23,628.58)</b>	<b>34,969.42</b>
760300 F&A Expenditures	0.00	11,402.00	0.00	3,875.85	0.00	(3,875.85)	7,526.15
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>3,875.85</b>	<b>0.00</b>	<b>(3,875.85)</b>	<b>7,526.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>3,875.85</b>	<b>0.00</b>	<b>(3,875.85)</b>	<b>7,526.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>3,145.59</b>	<b>27,504.43</b>	<b>0.00</b>	<b>(27,504.43)</b>	<b>42,495.57</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	3,145.59	27,504.43	0.00	(27,504.43)	42,495.57
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>3,145.59</b>	<b>27,504.43</b>	<b>0.00</b>	<b>(27,504.43)</b>	<b>42,495.57</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>3,145.59</b>	<b>27,504.43</b>	<b>0.00</b>	<b>(27,504.43)</b>	<b>42,495.57</b>

Grant: 53D043 - Physical Act. 12/18-6/22  
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/2018	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,002.00</b>
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.00</b>
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,598.00</b>
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,402.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>

Grant: 53D047 - Governor's Success '20  
 Fund: 53D047 - Governor's Success FY20

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY20 AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
<b>*Total: Tuition</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>***Total Expenditures</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>Revenue</b>							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
<b>*Total: Sponsored Programs</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>
<b>***Total Revenue</b>	<b>123,814.00</b>	<b>123,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,814.00</b>	<b>123,814.00</b>

Grant: 53D048 - J. Daniels 9/19-11/20  
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID: AWARD DATED 9/26/19  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/26/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
<b>*Total: Fringe Benefits</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>433.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
<b>*Total: Supplies</b>	<b>3,660.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>3,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,492.00</b>	<b>9,492.00</b>	<b>0.00</b>	<b>9,493.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>
<b>***Total Expenditures</b>	<b>9,492.00</b>	<b>9,492.00</b>	<b>0.00</b>	<b>9,493.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>
<b>Revenue</b>							
530100 NH State Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
<b>*Total: Sponsored Programs</b>	<b>9,492.00</b>	<b>9,492.00</b>	<b>0.00</b>	<b>9,493.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>
<b>***Total Revenue</b>	<b>9,492.00</b>	<b>9,492.00</b>	<b>0.00</b>	<b>9,493.40</b>	<b>0.00</b>	<b>(1.40)</b>	<b>(1.40)</b>



Grant: 53D051 - CCRSP 7/1/20-12/30/20  
 Fund: 53D051 - CCRSP 7-1-20 to 12-30-20

Status: Closing - BSC/Dept Review  
 FMGR: McPartlin, Deirdre

Type: Grant

PI Name: McPartlin, Deirdre  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: AWARD 1/1/20 CFDA #: 21.019  
 Resp Org: KPGCDC  
 FRAGRNT Start/End Date: 7/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 09/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Covid-19  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 YES  
 USNH  
 YES  
 OTHER

**Org: KPGCDC - Child Development Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	4,019.94	1,643.92	0.00	0.00	0.00	4,019.94	1,643.92
711100 Supplies-General	0.00	0.00	0.00	1,463.92	180.00	(1,643.92)	(1,643.92)
<b>*Total: Supplies</b>	<b>4,019.94</b>	<b>1,643.92</b>	<b>0.00</b>	<b>1,463.92</b>	<b>180.00</b>	<b>2,376.02</b>	<b>0.00</b>
7600LR Covid19 Lost Revenue Alloc	21,980.06	30,231.08	8,251.02	30,231.08	0.00	(8,251.02)	0.00
<b>*Total: Other</b>	<b>21,980.06</b>	<b>30,231.08</b>	<b>8,251.02</b>	<b>30,231.08</b>	<b>0.00</b>	<b>(8,251.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>31,875.00</b>	<b>8,251.02</b>	<b>31,695.00</b>	<b>180.00</b>	<b>(5,875.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,000.00</b>	<b>31,875.00</b>	<b>8,251.02</b>	<b>31,695.00</b>	<b>180.00</b>	<b>(5,875.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	26,000.00	31,875.00	8,251.02	31,695.00	0.00	(5,695.00)	180.00
<b>*Total: Sponsored Programs</b>	<b>26,000.00</b>	<b>31,875.00</b>	<b>8,251.02</b>	<b>31,695.00</b>	<b>0.00</b>	<b>(5,695.00)</b>	<b>180.00</b>
<b>***Total Revenue</b>	<b>26,000.00</b>	<b>31,875.00</b>	<b>8,251.02</b>	<b>31,695.00</b>	<b>0.00</b>	<b>(5,695.00)</b>	<b>180.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D052 - Schoolyard Action 6/20-6/22  
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Active  
 Type: Grant  
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre  
 Sponsor: State of NH  
 Sponsor ID: AWARD 6/1/20  
 Resp Org: KPGCDC  
 FRAGRNT Start/End Date: 6/1/20 - 6/1/22

CFDA #:

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Revenue</b>							
530100 NH State Programs	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Sponsored Programs</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

Grant: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20  
 Fund: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20

Status: Closing - BSC/Dept Review  
 FMGR: Roumimper, Kya R

Type: Grant

PI Name: Roumimper, Kya R  
 Sponsor: Governor's Ofc Emergency Relief & Recovery  
 Sponsor ID: AWARD 3/1/20 CFDA #:  
 Resp Org: KCFDMC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 03/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KCFDMC - Diversity Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
<b>*Total: Supplies</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>8,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>8,600.00</b>
<b>***Total Expenditures</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>8,600.00</b>
<b>Revenue</b>							
530100 NH State Programs	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
<b>*Total: Sponsored Programs</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>8,600.00</b>
<b>***Total Revenue</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>8,600.00</b>

Grant: 53DB00 - iSocial Eval 7/20 - 6/21  
 Fund: 53DB00 - iSocial Eval 7-1-20 to 6-30-21

Status: Active  
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	09/11/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	H323A170029	CFDA #:	84.323	Term Date:		IDC Rate Code:	SW2500 25.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	25	Idc Waiver	YES	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER	

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	36,370.00	36,370.00	0.00	0.00	0.00	36,370.00	36,370.00
615F10 PAT	0.00	0.00	3,929.20	31,266.09	0.00	(31,266.09)	(31,266.09)
61CPHX Part Time Hourly	25,405.00	25,405.00	13.08	327.95	0.00	25,077.05	25,077.05
<b>*Total: Personnel</b>	<b>61,775.00</b>	<b>61,775.00</b>	<b>3,942.28</b>	<b>31,594.04</b>	<b>0.00</b>	<b>30,180.96</b>	<b>30,180.96</b>
65YB Fringe Recovery Base	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	2,058.00
65YF Fringe Recovery Full	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,720.98	13,694.53	0.00	(13,694.53)	(13,694.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.06	26.57	0.00	(26.57)	(26.57)
<b>*Total: Fringe Benefits</b>	<b>17,988.00</b>	<b>17,988.00</b>	<b>1,722.04</b>	<b>13,721.10</b>	<b>0.00</b>	<b>4,266.90</b>	<b>4,266.90</b>
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	959.65	959.65	0.00	(959.65)	(959.65)
7112 Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
<b>*Total: Supplies</b>	<b>2,391.00</b>	<b>2,391.00</b>	<b>959.65</b>	<b>959.65</b>	<b>0.00</b>	<b>1,431.35</b>	<b>1,431.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,154.00</b>	<b>84,154.00</b>	<b>6,623.97</b>	<b>46,274.79</b>	<b>0.00</b>	<b>37,879.21</b>	<b>37,879.21</b>
760300 F&A Expenditures	15,443.00	15,443.00	985.57	7,898.48	0.00	7,544.52	7,544.52
<b>*Total: Indirect Costs</b>	<b>15,443.00</b>	<b>15,443.00</b>	<b>985.57</b>	<b>7,898.48</b>	<b>0.00</b>	<b>7,544.52</b>	<b>7,544.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,443.00</b>	<b>15,443.00</b>	<b>985.57</b>	<b>7,898.48</b>	<b>0.00</b>	<b>7,544.52</b>	<b>7,544.52</b>
<b>***Total Expenditures</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>7,609.54</b>	<b>54,173.27</b>	<b>0.00</b>	<b>45,423.73</b>	<b>45,423.73</b>
<b>Revenue</b>							
530100 NH State Programs	99,597.00	99,597.00	7,609.54	54,173.27	0.00	45,423.73	45,423.73
<b>*Total: Sponsored Programs</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>7,609.54</b>	<b>54,173.27</b>	<b>0.00</b>	<b>45,423.73</b>	<b>45,423.73</b>
<b>***Total Revenue</b>	<b>99,597.00</b>	<b>99,597.00</b>	<b>7,609.54</b>	<b>54,173.27</b>	<b>0.00</b>	<b>45,423.73</b>	<b>45,423.73</b>

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	09/11/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10 PAT	0.00	0.00	10,150.72	96,516.24	0.00	(96,516.24)	(96,516.24)
61CPHX Part Time Hourly	76,402.00	76,402.00	681.88	5,057.42	0.00	71,344.58	71,344.58
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
<b>*Total: Personnel</b>	<b>138,324.00</b>	<b>138,324.00</b>	<b>10,832.60</b>	<b>102,705.58</b>	<b>0.00</b>	<b>35,618.42</b>	<b>35,618.42</b>
65YB Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,446.01	42,274.14	0.00	(42,274.14)	(42,274.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.23	409.64	0.00	(409.64)	(409.64)
<b>*Total: Fringe Benefits</b>	<b>33,311.00</b>	<b>33,311.00</b>	<b>4,501.24</b>	<b>42,775.46</b>	<b>0.00</b>	<b>(9,464.46)</b>	<b>(9,464.46)</b>
710 Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
<b>*Total: Travel</b>	<b>8,021.00</b>	<b>8,021.00</b>	<b>0.00</b>	<b>199.00</b>	<b>0.00</b>	<b>7,822.00</b>	<b>7,822.00</b>
711100 Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,882.56	6,882.56	0.00	(6,882.56)	(6,882.56)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>7,350.00</b>	<b>7,350.00</b>	<b>6,882.56</b>	<b>11,315.02</b>	<b>0.00</b>	<b>(3,965.02)</b>	<b>(3,965.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>187,006.00</b>	<b>187,006.00</b>	<b>22,216.40</b>	<b>156,995.06</b>	<b>0.00</b>	<b>30,010.94</b>	<b>30,010.94</b>
760300 F&A Expenditures	82,994.00	82,994.00	6,499.56	61,623.34	0.00	21,370.66	21,370.66
<b>*Total: Indirect Costs</b>	<b>82,994.00</b>	<b>82,994.00</b>	<b>6,499.56</b>	<b>61,623.34</b>	<b>0.00</b>	<b>21,370.66</b>	<b>21,370.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82,994.00</b>	<b>82,994.00</b>	<b>6,499.56</b>	<b>61,623.34</b>	<b>0.00</b>	<b>21,370.66</b>	<b>21,370.66</b>
<b>***Total Expenditures</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>28,715.96</b>	<b>218,618.40</b>	<b>0.00</b>	<b>51,381.60</b>	<b>51,381.60</b>
<b>Revenue</b>							
530100 NH State Programs	270,000.00	270,000.00	28,715.96	218,618.40	0.00	51,381.60	51,381.60
<b>*Total: Sponsored Programs</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>28,715.96</b>	<b>218,618.40</b>	<b>0.00</b>	<b>51,381.60</b>	<b>51,381.60</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53DB01 - AWARE 2.0 FY21-FY25  
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active  
 FMGR: Phillips, Megan  
 Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	09/11/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>28,715.96</b>	<b>218,618.40</b>	<b>0.00</b>	<b>51,381.60</b>	<b>51,381.60</b>

Grant: 53DB02 - OSEW SCTG FY21  
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - BSC/Dept Review  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	09/11/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10 PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
<b>*Total: Personnel</b>	<b>30,412.00</b>	<b>30,412.00</b>	<b>0.00</b>	<b>26,203.84</b>	<b>0.00</b>	<b>4,208.16</b>	<b>4,208.16</b>
65YB Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
<b>*Total: Fringe Benefits</b>	<b>10,575.00</b>	<b>10,575.00</b>	<b>0.00</b>	<b>10,945.34</b>	<b>0.00</b>	<b>(370.34)</b>	<b>(370.34)</b>
710 Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
<b>*Total: Travel</b>	<b>678.07</b>	<b>678.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.07</b>	<b>678.07</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,665.07</b>	<b>41,665.07</b>	<b>0.00</b>	<b>44,149.18</b>	<b>0.00</b>	<b>(2,484.11)</b>	<b>(2,484.11)</b>
760300 F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
<b>*Total: Indirect Costs</b>	<b>18,247.00</b>	<b>18,247.00</b>	<b>0.00</b>	<b>15,722.30</b>	<b>0.00</b>	<b>2,524.70</b>	<b>2,524.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,247.00</b>	<b>18,247.00</b>	<b>0.00</b>	<b>15,722.30</b>	<b>0.00</b>	<b>2,524.70</b>	<b>2,524.70</b>
<b>***Total Expenditures</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>
<b>Revenue</b>							
530100 NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
<b>*Total: Sponsored Programs</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>
<b>***Total Revenue</b>	<b>59,912.07</b>	<b>59,912.07</b>	<b>0.00</b>	<b>59,871.48</b>	<b>0.00</b>	<b>40.59</b>	<b>40.59</b>

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21  
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active  
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,028.40	127,028.40	9,093.25	13,517.96	0.00	113,510.44	113,510.44
61CPHX Part Time Hourly	88,167.18	88,167.18	623.59	794.35	0.00	87,372.83	87,372.83
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	984.33	984.33	0.00	(984.33)	(984.33)
<b>*Total: Personnel</b>	<b>215,195.58</b>	<b>215,195.58</b>	<b>10,701.17</b>	<b>15,296.64</b>	<b>0.00</b>	<b>199,898.94</b>	<b>199,898.94</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	79.73	79.73	0.00	(79.73)	(79.73)
65YF10 Full Fringe Benefit Distr Expe	55,638.44	55,638.44	3,982.83	5,920.85	0.00	49,717.59	49,717.59
65YP10 Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	50.50	64.33	0.00	7,077.21	7,077.21
<b>*Total: Fringe Benefits</b>	<b>62,779.98</b>	<b>62,779.98</b>	<b>4,113.06</b>	<b>6,064.91</b>	<b>0.00</b>	<b>56,715.07</b>	<b>56,715.07</b>
710 Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
<b>*Total: Travel</b>	<b>10,225.00</b>	<b>10,225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,225.00</b>	<b>10,225.00</b>
711132 Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	5,911.52	5,911.52	0.00	22,048.48	22,048.48
717200 Other Professional Services-General	84,000.00	84,000.00	21,000.00	21,000.00	0.00	63,000.00	63,000.00
<b>*Total: Supplies</b>	<b>111,960.00</b>	<b>111,960.00</b>	<b>26,911.52</b>	<b>26,911.52</b>	<b>0.00</b>	<b>85,048.48</b>	<b>85,048.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>400,160.56</b>	<b>400,160.56</b>	<b>41,725.75</b>	<b>48,273.07</b>	<b>0.00</b>	<b>351,887.49</b>	<b>351,887.49</b>
760300 F&A Expenditures	114,914.44	114,914.44	5,714.41	8,168.40	0.00	106,746.04	106,746.04
<b>*Total: Indirect Costs</b>	<b>114,914.44</b>	<b>114,914.44</b>	<b>5,714.41</b>	<b>8,168.40</b>	<b>0.00</b>	<b>106,746.04</b>	<b>106,746.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114,914.44</b>	<b>114,914.44</b>	<b>5,714.41</b>	<b>8,168.40</b>	<b>0.00</b>	<b>106,746.04</b>	<b>106,746.04</b>
<b>***Total Expenditures</b>	<b>515,075.00</b>	<b>515,075.00</b>	<b>47,440.16</b>	<b>56,441.47</b>	<b>0.00</b>	<b>458,633.53</b>	<b>458,633.53</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	47,440.16	56,441.47	0.00	(56,441.47)	(56,441.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>47,440.16</b>	<b>56,441.47</b>	<b>0.00</b>	<b>(56,441.47)</b>	<b>(56,441.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>47,440.16</b>	<b>56,441.47</b>	<b>0.00</b>	<b>(56,441.47)</b>	<b>(56,441.47)</b>



Grant: 53DB08 - DOE - SCTG 11/20 to 9/21  
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Active  
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	11/18/2020	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH			
Resp Org:	84.184F	CFDA #:	84.184	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER			

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	84,012.82	84,012.82	8,396.71	17,860.73	0.00	66,152.09	66,152.09
61CPHX Part Time Hourly	5,523.22	5,523.22	26.45	315.23	0.00	5,207.99	5,207.99
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
<b>*Total: Personnel</b>	<b>89,536.04</b>	<b>89,536.04</b>	<b>8,423.16</b>	<b>18,408.41</b>	<b>0.00</b>	<b>71,127.63</b>	<b>71,127.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
65YF10 Full Fringe Benefit Distr Expe	36,797.60	36,797.60	3,677.78	7,823.03	0.00	28,974.57	28,974.57
65YP10 Nonstatus Benefit Distr (Fica)	447.38	447.38	2.14	25.52	0.00	421.86	421.86
<b>*Total: Fringe Benefits</b>	<b>37,244.98</b>	<b>37,244.98</b>	<b>3,679.92</b>	<b>7,867.38</b>	<b>0.00</b>	<b>29,377.60</b>	<b>29,377.60</b>
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	2,875.43	2,875.43	0.00	6,124.57	6,124.57
717200 Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Supplies</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>2,875.43</b>	<b>2,875.43</b>	<b>0.00</b>	<b>61,124.57</b>	<b>61,124.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>191,781.02</b>	<b>191,781.02</b>	<b>14,978.51</b>	<b>29,151.22</b>	<b>0.00</b>	<b>162,629.80</b>	<b>162,629.80</b>
760300 F&A Expenditures	47,812.23	47,812.23	4,497.96	9,830.08	0.00	37,982.15	37,982.15
<b>*Total: Indirect Costs</b>	<b>47,812.23</b>	<b>47,812.23</b>	<b>4,497.96</b>	<b>9,830.08</b>	<b>0.00</b>	<b>37,982.15</b>	<b>37,982.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>47,812.23</b>	<b>47,812.23</b>	<b>4,497.96</b>	<b>9,830.08</b>	<b>0.00</b>	<b>37,982.15</b>	<b>37,982.15</b>
<b>***Total Expenditures</b>	<b>239,593.25</b>	<b>239,593.25</b>	<b>19,476.47</b>	<b>38,981.30</b>	<b>0.00</b>	<b>200,611.95</b>	<b>200,611.95</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	19,476.47	38,981.30	0.00	(38,981.30)	(38,981.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>19,476.47</b>	<b>38,981.30</b>	<b>0.00</b>	<b>(38,981.30)</b>	<b>(38,981.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>19,476.47</b>	<b>38,981.30</b>	<b>0.00</b>	<b>(38,981.30)</b>	<b>(38,981.30)</b>

Grant: 53ZG21 - Governors Schlsip FY21  
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2020	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAC	FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2	P1		

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Tuition</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>

Grant: 53ZG21 - Governors Schlsip FY21  
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/2020	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	FY21 AWARD	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KDAFAC	FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	530100	Fund Type Level 2		P1	

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>(84,500.00)</b>	<b>(84,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>(84,500.00)</b>	<b>(84,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>(84,500.00)</b>	<b>(84,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>(84,500.00)</b>	<b>(84,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,500.00</b>	<b>0.00</b>	<b>(84,500.00)</b>	<b>(84,500.00)</b>

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
<b>*Total: Tuition</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>94,077.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>156,767.00</b>	<b>0.00</b>	<b>(62,690.00)</b>	<b>0.00</b>

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15  
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/2018	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Tuition</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Expenditures</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>Revenue</b>							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
<b>*Total: Sponsored Programs</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>
<b>***Total Revenue</b>	<b>79,100.00</b>	<b>79,100.00</b>	<b>0.00</b>	<b>171,240.00</b>	<b>0.00</b>	<b>(92,140.00)</b>	<b>(92,140.00)</b>

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16  
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 04/04/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,683.00</b>	<b>0.00</b>	<b>(131,683.00)</b>	<b>(131,683.00)</b>

Grant: 53ZU19 - UNIQUE Annual Allocation FY19  
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,362.00</b>	<b>0.00</b>	<b>(145,362.00)</b>	<b>(145,362.00)</b>

Grant: 53ZU20 - UNIQUE Annual Allocation FY20  
 Fund: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(152,000.00)</b>	<b>(152,000.00)</b>



Grant: 53ZU21 - UNIQUE Annual Allocation FY21  
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: FY21 AWARD CFDA #: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,614.00</b>	<b>0.00</b>	<b>(107,614.00)</b>	<b>(107,614.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,614.00</b>	<b>0.00</b>	<b>(107,614.00)</b>	<b>(107,614.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,614.00</b>	<b>0.00</b>	<b>(107,614.00)</b>	<b>(107,614.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,614.00</b>	<b>0.00</b>	<b>(107,614.00)</b>	<b>(107,614.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,614.00</b>	<b>0.00</b>	<b>(107,614.00)</b>	<b>(107,614.00)</b>

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process Type: Other  
 FMGR: Bayr, Klaus

PI Name:	Bayr, Klaus	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/2003	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC 53.20%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2			
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
<b>*Total: Personnel</b>	<b>3,900.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>3,899.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
<b>*Total: Fringe Benefits</b>	<b>319.00</b>	<b>303.88</b>	<b>0.00</b>	<b>303.88</b>	<b>0.00</b>	<b>15.12</b>	<b>0.00</b>
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
<b>*Total: Travel</b>	<b>112.00</b>	<b>111.96</b>	<b>0.00</b>	<b>111.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
<b>*Total: Supplies</b>	<b>15.00</b>	<b>11.97</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>3.03</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>24.38</b>	<b>0.00</b>	<b>(24.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,346.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>4,352.15</b>	<b>0.00</b>	<b>(6.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
<b>*Total: Indirect Costs</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,996.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>1,988.42</b>	<b>0.00</b>	<b>7.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,342.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>1.43</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.57</b>	<b>0.00</b>	<b>(6,340.57)</b>	<b>(6,340.57)</b>

Grant: 545008 - Displacement & Belonging 6/19-5/20  
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review  
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: National Endowment for the Arts (NEA)  
 Sponsor ID: 1853979-54-19 CFDA #: 45.024  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 10/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 545008 - Displacement & Belonging 6/19-5/20  
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review  
 FMGR: Robarge, Jeremy P

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: National Endowment for the Arts (NEA)  
 Sponsor ID: 1853979-54-19 CFDA #: 45.024  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

**Fund Information**  
 Effective Date: 10/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
710 Travel	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,304.26</b>	<b>0.00</b>	<b>(2,304.26)</b>	<b>345.74</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,155.95	0.00	(7,155.95)	(7,155.95)
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,725.69	0.00	(4,725.69)	(4,725.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,350.00</b>	<b>0.00</b>	<b>12,155.74</b>	<b>0.00</b>	<b>(12,155.74)</b>	<b>194.26</b>
8O1003 NonMand Tran Out-Cost Share	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,102.00</b>	<b>0.00</b>	<b>2,102.00</b>	<b>0.00</b>	<b>(2,102.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>(17,102.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>(17,102.00)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>(17,102.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>17,102.00</b>	<b>0.00</b>	<b>(17,102.00)</b>	<b>0.00</b>

Grant: 545009 - CARES NEA Personnel 7/20-6/22  
 Fund: 545009 - CARES NEA Personnel 7-20 to 6-22

Status: Active Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	07/20/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1880937-95-20	Term Date:		IDC Rate Code:	Budget Controls	A110	
CFDA #:	45.024	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 6/30/22					Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	23,287.00	23,287.00	1,580.00	10,359.38	0.00	12,927.62	12,927.62
<b>*Total: Personnel</b>	<b>23,287.00</b>	<b>23,287.00</b>	<b>1,580.00</b>	<b>10,359.38</b>	<b>0.00</b>	<b>12,927.62</b>	<b>12,927.62</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	127.99	839.16	0.00	1,023.84	1,023.84
<b>*Total: Fringe Benefits</b>	<b>1,863.00</b>	<b>1,863.00</b>	<b>127.99</b>	<b>839.16</b>	<b>0.00</b>	<b>1,023.84</b>	<b>1,023.84</b>
717 Professional Services	24,850.00	24,850.00	0.00	0.00	0.00	24,850.00	24,850.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
<b>*Total: Supplies</b>	<b>24,850.00</b>	<b>24,850.00</b>	<b>0.00</b>	<b>4,270.00</b>	<b>0.00</b>	<b>20,580.00</b>	<b>20,580.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,707.99</b>	<b>15,468.54</b>	<b>0.00</b>	<b>34,531.46</b>	<b>34,531.46</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,707.99</b>	<b>15,468.54</b>	<b>0.00</b>	<b>34,531.46</b>	<b>34,531.46</b>
<b>Revenue</b>							
530000 Federal Programs	50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46
<b>*Total: Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,707.99</b>	<b>15,468.54</b>	<b>0.00</b>	<b>34,531.46</b>	<b>34,531.46</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,707.99</b>	<b>15,468.54</b>	<b>0.00</b>	<b>34,531.46</b>	<b>34,531.46</b>

Grant: 547012 - RUI Exon Junction Complex  
 Fund: 547012 - RUI Exon Junction Complex

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,516.00	1,361.31	98,666.86	15,042.47	(6,494.33)	(6,193.33)
61C Part Time Temporary	38,400.00	32,032.00	0.00	0.00	0.00	38,400.00	32,032.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,295.16	0.00	(18,295.16)	(18,295.16)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,850.00	0.00	(9,850.00)	(9,850.00)
61D Full Time Temporary	54,087.00	71,767.00	0.00	0.00	0.00	54,087.00	71,767.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	35,175.57	0.00	(35,175.57)	(35,175.57)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	26,172.50	0.00	(26,172.50)	(26,172.50)
61S Student	25,600.00	22,643.00	0.00	0.00	0.00	25,600.00	22,643.00
61SNSH Student Labor	0.00	0.00	0.00	13,890.00	0.00	(13,890.00)	(13,890.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
<b>*Total: Personnel</b>	<b>225,302.00</b>	<b>233,958.00</b>	<b>1,361.31</b>	<b>202,965.59</b>	<b>15,042.47</b>	<b>7,293.94</b>	<b>15,949.94</b>
65YB Fringe Recovery Base	7,675.00	8,771.00	0.00	0.00	0.00	7,675.00	8,771.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
65YF Fringe Recovery Full	42,779.00	46,442.00	0.00	0.00	0.00	42,779.00	46,442.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	596.26	42,551.48	6,588.60	(49,140.08)	(49,140.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.64	0.00	(2,291.64)	(2,291.64)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,996.49	0.00	(4,996.49)	(4,996.49)
<b>*Total: Fringe Benefits</b>	<b>50,454.00</b>	<b>55,213.00</b>	<b>596.26</b>	<b>49,854.09</b>	<b>6,588.60</b>	<b>(5,988.69)</b>	<b>(1,229.69)</b>
710 Travel	20,000.00	8,168.00	0.00	0.00	0.00	20,000.00	8,168.00
710000 In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100 Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>8,168.00</b>	<b>0.00</b>	<b>7,112.56</b>	<b>0.00</b>	<b>12,887.44</b>	<b>1,055.44</b>

Grant: 547012 - RUI Exon Junction Complex  
 Fund: 547012 - RUI Exon Junction Complex

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/2017	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21						Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190 Publications cost	5,000.00	5,000.00	0.00	2,400.00	0.00	2,600.00	2,600.00
7112 Research Supplies	26,600.00	27,674.00	0.00	0.00	0.00	26,600.00	27,674.00
711200 Research Supplies	0.00	0.00	0.00	18,760.65	1,172.04	(19,932.69)	(19,932.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	5,000.00	0.00	0.00	0.00	11,850.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>43,450.00</b>	<b>37,674.00</b>	<b>0.00</b>	<b>23,956.13</b>	<b>1,172.04</b>	<b>18,321.83</b>	<b>12,545.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,206.00</b>	<b>335,013.00</b>	<b>1,957.57</b>	<b>283,888.37</b>	<b>22,803.11</b>	<b>32,514.52</b>	<b>28,321.52</b>
760300 F&A Expenditures	135,181.00	139,374.00	816.79	121,779.47	0.00	13,401.53	17,594.53
<b>*Total: Indirect Costs</b>	<b>135,181.00</b>	<b>139,374.00</b>	<b>816.79</b>	<b>121,779.47</b>	<b>0.00</b>	<b>13,401.53</b>	<b>17,594.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,181.00</b>	<b>139,374.00</b>	<b>816.79</b>	<b>121,779.47</b>	<b>0.00</b>	<b>13,401.53</b>	<b>17,594.53</b>
<b>***Total Expenditures</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>2,774.36</b>	<b>405,667.84</b>	<b>22,803.11</b>	<b>45,916.05</b>	<b>45,916.05</b>
<b>Revenue</b>							
530000 Federal Programs	474,387.00	474,387.00	2,774.36	405,667.84	0.00	68,719.16	68,719.16
<b>*Total: Sponsored Programs</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>2,774.36</b>	<b>405,667.84</b>	<b>0.00</b>	<b>68,719.16</b>	<b>68,719.16</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>474,387.00</b>	<b>474,387.00</b>	<b>2,774.36</b>	<b>405,667.84</b>	<b>0.00</b>	<b>68,719.16</b>	<b>68,719.16</b>

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant  
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/22						Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	9,114.07	0.00	(9,114.07)	(9,114.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	37.50	2,152.50	0.00	(2,152.50)	(2,152.50)
61SNWS College Work Study	0.00	0.00	76.50	391.50	0.00	(391.50)	(391.50)
<b>*Total: Personnel</b>	<b>68,554.00</b>	<b>68,554.00</b>	<b>114.00</b>	<b>23,231.57</b>	<b>0.00</b>	<b>45,322.43</b>	<b>45,322.43</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	845.79	0.00	3,098.21	3,098.21
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
<b>*Total: Fringe Benefits</b>	<b>3,944.00</b>	<b>3,944.00</b>	<b>0.00</b>	<b>1,700.49</b>	<b>0.00</b>	<b>2,243.51</b>	<b>2,243.51</b>
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.78	0.00	(90.78)	(90.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,948.15	0.00	(1,948.15)	(1,948.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
<b>*Total: Travel</b>	<b>14,724.00</b>	<b>14,724.00</b>	<b>0.00</b>	<b>3,519.96</b>	<b>0.00</b>	<b>11,204.04</b>	<b>11,204.04</b>
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
<b>*Total: Equipment</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,435.03</b>	<b>0.00</b>	<b>3,564.97</b>	<b>3,564.97</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)
711100 Supplies-General	0.00	0.00	0.00	690.40	0.00	(690.40)	(690.40)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	0.00	6,076.68	176.31	(6,252.99)	(6,252.99)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00



Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19  
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active  
 Type: Grant  
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	1851432	CFDA #:	47.050	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	314.00	5,761.00	(6,075.00)	(6,075.00)
<b>*Total: Supplies</b>	<b>67,452.00</b>	<b>67,452.00</b>	<b>0.00</b>	<b>10,658.50</b>	<b>5,937.31</b>	<b>50,856.19</b>	<b>50,856.19</b>
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
<b>*Total: Other</b>	<b>10,320.00</b>	<b>10,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,320.00</b>	<b>10,320.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,994.00</b>	<b>175,994.00</b>	<b>114.00</b>	<b>46,545.55</b>	<b>5,937.31</b>	<b>123,511.14</b>	<b>123,511.14</b>
760300 F&A Expenditures	41,132.00	41,132.00	68.40	13,938.94	0.00	27,193.06	27,193.06
<b>*Total: Indirect Costs</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>68.40</b>	<b>13,938.94</b>	<b>0.00</b>	<b>27,193.06</b>	<b>27,193.06</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,132.00</b>	<b>41,132.00</b>	<b>68.40</b>	<b>13,938.94</b>	<b>0.00</b>	<b>27,193.06</b>	<b>27,193.06</b>
<b>***Total Expenditures</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>182.40</b>	<b>60,484.49</b>	<b>5,937.31</b>	<b>150,704.20</b>	<b>150,704.20</b>
<b>Revenue</b>							
530000 Federal Programs	217,126.00	217,126.00	182.40	60,484.49	0.00	156,641.51	156,641.51
<b>*Total: Sponsored Programs</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>182.40</b>	<b>60,484.49</b>	<b>0.00</b>	<b>156,641.51</b>	<b>156,641.51</b>
<b>***Total Revenue</b>	<b>217,126.00</b>	<b>217,126.00</b>	<b>182.40</b>	<b>60,484.49</b>	<b>0.00</b>	<b>156,641.51</b>	<b>156,641.51</b>



Grant: 54GB00 - Monadnock Expans 8/20-8/21  
 Fund: 54GB00 - Monadnock Expansion 8-20 to 8-21

Status: Active  
 Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	08/31/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/21	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	47,475.15	47,475.15	2,010.19	17,557.44	0.00	29,917.71	29,917.71
61CPHX Part Time Hourly	43,528.64	43,528.64	4,850.85	14,704.14	0.00	28,824.50	28,824.50
<b>*Total: Personnel</b>	<b>91,003.79</b>	<b>91,003.79</b>	<b>6,861.04</b>	<b>32,261.58</b>	<b>0.00</b>	<b>58,742.21</b>	<b>58,742.21</b>
65YF10 Full Fringe Benefit Distr Expe	20,794.12	20,794.12	880.45	7,690.12	0.00	13,104.00	13,104.00
65YP10 Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	392.92	1,191.04	0.00	2,334.78	2,334.78
<b>*Total: Fringe Benefits</b>	<b>24,319.94</b>	<b>24,319.94</b>	<b>1,273.37</b>	<b>8,881.16</b>	<b>0.00</b>	<b>15,438.78</b>	<b>15,438.78</b>
710 Travel	8,066.24	8,066.24	0.00	0.00	0.00	8,066.24	8,066.24
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Travel</b>	<b>8,066.24</b>	<b>8,066.24</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>7,967.24</b>	<b>7,967.24</b>
711100 Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132 Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	3,972.12	4,430.45	0.00	14,209.55	14,209.55
<b>*Total: Supplies</b>	<b>18,640.00</b>	<b>18,640.00</b>	<b>3,972.12</b>	<b>4,840.68</b>	<b>0.00</b>	<b>13,799.32</b>	<b>13,799.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,029.97</b>	<b>142,029.97</b>	<b>12,106.53</b>	<b>46,082.42</b>	<b>0.00</b>	<b>95,947.55</b>	<b>95,947.55</b>
760300 F&A Expenditures	48,596.03	48,596.03	3,663.80	17,227.69	0.00	31,368.34	31,368.34
<b>*Total: Indirect Costs</b>	<b>48,596.03</b>	<b>48,596.03</b>	<b>3,663.80</b>	<b>17,227.69</b>	<b>0.00</b>	<b>31,368.34</b>	<b>31,368.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>48,596.03</b>	<b>48,596.03</b>	<b>3,663.80</b>	<b>17,227.69</b>	<b>0.00</b>	<b>31,368.34</b>	<b>31,368.34</b>
<b>***Total Expenditures</b>	<b>190,626.00</b>	<b>190,626.00</b>	<b>15,770.33</b>	<b>63,310.11</b>	<b>0.00</b>	<b>127,315.89</b>	<b>127,315.89</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	15,770.33	63,310.11	0.00	(63,310.11)	(63,310.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>15,770.33</b>	<b>63,310.11</b>	<b>0.00</b>	<b>(63,310.11)</b>	<b>(63,310.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,770.33</b>	<b>63,310.11</b>	<b>0.00</b>	<b>(63,310.11)</b>	<b>(63,310.11)</b>

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21  
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	09/30/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6H79SM063408-04M0	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	03	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530200	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	14,063.39	14,063.39	36.23	3,950.70	0.00	10,112.69	10,112.69
61CPHX Part Time Hourly	10,424.30	10,424.30	624.98	7,554.22	0.00	2,870.08	2,870.08
<b>*Total: Personnel</b>	<b>24,487.69</b>	<b>24,487.69</b>	<b>661.21</b>	<b>11,504.92</b>	<b>0.00</b>	<b>12,982.77</b>	<b>12,982.77</b>
65YF10 Full Fringe Benefit Distr Expe	6,159.76	6,159.76	15.87	1,730.40	0.00	4,429.36	4,429.36
65YP10 Nonstatus Benefit Distr (Fica)	844.37	844.37	50.63	611.90	0.00	232.47	232.47
<b>*Total: Fringe Benefits</b>	<b>7,004.13</b>	<b>7,004.13</b>	<b>66.50</b>	<b>2,342.30</b>	<b>0.00</b>	<b>4,661.83</b>	<b>4,661.83</b>
710 Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
<b>*Total: Travel</b>	<b>771.75</b>	<b>771.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771.75</b>	<b>771.75</b>
711100 Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132 Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	480.03	480.03	0.00	4,179.97	4,179.97
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200 Other Professional Services-General	0.00	0.00	157.03	157.03	0.00	(157.03)	(157.03)
<b>*Total: Supplies</b>	<b>4,660.00</b>	<b>4,660.00</b>	<b>637.06</b>	<b>691.76</b>	<b>0.00</b>	<b>3,968.24</b>	<b>3,968.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,923.57</b>	<b>36,923.57</b>	<b>1,364.77</b>	<b>14,538.98</b>	<b>0.00</b>	<b>22,384.59</b>	<b>22,384.59</b>
760300 F&A Expenditures	13,076.43	13,076.43	353.09	6,143.62	0.00	6,932.81	6,932.81
<b>*Total: Indirect Costs</b>	<b>13,076.43</b>	<b>13,076.43</b>	<b>353.09</b>	<b>6,143.62</b>	<b>0.00</b>	<b>6,932.81</b>	<b>6,932.81</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,076.43</b>	<b>13,076.43</b>	<b>353.09</b>	<b>6,143.62</b>	<b>0.00</b>	<b>6,932.81</b>	<b>6,932.81</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>1,717.86</b>	<b>20,682.60</b>	<b>0.00</b>	<b>29,317.40</b>	<b>29,317.40</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	1,717.86	20,682.60	0.00	(20,682.60)	(20,682.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,717.86</b>	<b>20,682.60</b>	<b>0.00</b>	<b>(20,682.60)</b>	<b>(20,682.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,717.86</b>	<b>20,682.60</b>	<b>0.00</b>	<b>(20,682.60)</b>	<b>(20,682.60)</b>

Grant: 54GB02 - Manchester SoC 10/20-9/21  
 Fund: 54GB02 - Manchester Syst. of Care 10-20-9-21

Status: Active  
 FMGR: Fauth, James M

Type: Contract

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Manchester, NH (City of)	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	5H79SM082210-02	CFDA #:	93.104	Term Date:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/29/21	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	37,353.07	37,353.07	1,979.66	7,327.86	0.00	30,025.21	30,025.21
61CPHX Part Time Hourly	34,134.52	34,134.52	1,309.17	5,105.11	0.00	29,029.41	29,029.41
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	524.80	2,132.53	0.00	(2,132.53)	(2,132.53)
<b>*Total: Personnel</b>	<b>71,487.59</b>	<b>71,487.59</b>	<b>3,813.63</b>	<b>14,565.50</b>	<b>0.00</b>	<b>56,922.09</b>	<b>56,922.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.51	172.74	0.00	(172.74)	(172.74)
65YF10 Full Fringe Benefit Distr Expe	16,360.64	16,360.64	867.09	3,209.60	0.00	13,151.04	13,151.04
65YP10 Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	106.04	413.49	0.00	2,351.41	2,351.41
<b>*Total: Fringe Benefits</b>	<b>19,125.54</b>	<b>19,125.54</b>	<b>1,015.64</b>	<b>3,795.83</b>	<b>0.00</b>	<b>15,329.71</b>	<b>15,329.71</b>
710 Travel	2,575.10	2,575.10	0.00	0.00	0.00	2,575.10	2,575.10
<b>*Total: Travel</b>	<b>2,575.10</b>	<b>2,575.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,575.10</b>	<b>2,575.10</b>
711100 Supplies-General	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
711132 Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	3,537.48	3,537.48	0.00	10,442.52	10,442.52
<b>*Total: Supplies</b>	<b>13,980.00</b>	<b>13,980.00</b>	<b>3,537.48</b>	<b>3,563.43</b>	<b>0.00</b>	<b>10,416.57</b>	<b>10,416.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>107,168.23</b>	<b>107,168.23</b>	<b>8,366.75</b>	<b>21,924.76</b>	<b>0.00</b>	<b>85,243.47</b>	<b>85,243.47</b>
760300 F&A Expenditures	38,174.37	38,174.37	2,036.46	7,777.98	0.00	30,396.39	30,396.39
<b>*Total: Indirect Costs</b>	<b>38,174.37</b>	<b>38,174.37</b>	<b>2,036.46</b>	<b>7,777.98</b>	<b>0.00</b>	<b>30,396.39</b>	<b>30,396.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,174.37</b>	<b>38,174.37</b>	<b>2,036.46</b>	<b>7,777.98</b>	<b>0.00</b>	<b>30,396.39</b>	<b>30,396.39</b>
<b>***Total Expenditures</b>	<b>145,342.60</b>	<b>145,342.60</b>	<b>10,403.21</b>	<b>29,702.74</b>	<b>0.00</b>	<b>115,639.86</b>	<b>115,639.86</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	10,403.21	29,702.74	0.00	(29,702.74)	(29,702.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,403.21</b>	<b>29,702.74</b>	<b>0.00</b>	<b>(29,702.74)</b>	<b>(29,702.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,403.21</b>	<b>29,702.74</b>	<b>0.00</b>	<b>(29,702.74)</b>	<b>(29,702.74)</b>

Grant: 54GB03 - CFNH - CME 10/20 to 9/21  
 Fund: 54GB03 - CFNH - CME 10-20 to 9-21

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name: Fauth, James M  
 Sponsor: County of Cheshire  
 Sponsor ID: AWARD STARTED 10/1/2020  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 10/01/2020	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 530200	Fund Type Level 2: P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,737.58	23,737.58	729.23	729.23	0.00	23,008.35	23,008.35
61CPHX Part Time Hourly	22,519.81	22,519.81	275.63	275.63	0.00	22,244.18	22,244.18
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	328.24	328.24	0.00	(328.24)	(328.24)
<b>*Total: Personnel</b>	<b>46,257.39</b>	<b>46,257.39</b>	<b>1,333.10</b>	<b>1,333.10</b>	<b>0.00</b>	<b>44,924.29</b>	<b>44,924.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.59	26.59	0.00	(26.59)	(26.59)
65YF10 Full Fringe Benefit Distr Expe	10,397.06	10,397.06	319.40	319.40	0.00	10,077.66	10,077.66
65YP10 Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	22.33	22.33	0.00	1,801.77	1,801.77
<b>*Total: Fringe Benefits</b>	<b>12,221.16</b>	<b>12,221.16</b>	<b>368.32</b>	<b>368.32</b>	<b>0.00</b>	<b>11,852.84</b>	<b>11,852.84</b>
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
711132 Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	3,816.06	3,816.06	0.00	5,503.94	5,503.94
<b>*Total: Supplies</b>	<b>9,320.00</b>	<b>9,320.00</b>	<b>3,816.06</b>	<b>3,816.06</b>	<b>0.00</b>	<b>5,503.94</b>	<b>5,503.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,298.55</b>	<b>75,298.55</b>	<b>5,517.48</b>	<b>5,517.48</b>	<b>0.00</b>	<b>69,781.07</b>	<b>69,781.07</b>
760300 F&A Expenditures	24,701.45	24,701.45	711.88	711.88	0.00	23,989.57	23,989.57
<b>*Total: Indirect Costs</b>	<b>24,701.45</b>	<b>24,701.45</b>	<b>711.88</b>	<b>711.88</b>	<b>0.00</b>	<b>23,989.57</b>	<b>23,989.57</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,701.45</b>	<b>24,701.45</b>	<b>711.88</b>	<b>711.88</b>	<b>0.00</b>	<b>23,989.57</b>	<b>23,989.57</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>6,229.36</b>	<b>6,229.36</b>	<b>0.00</b>	<b>93,770.64</b>	<b>93,770.64</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	6,229.36	6,229.36	0.00	(6,229.36)	(6,229.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,229.36</b>	<b>6,229.36</b>	<b>0.00</b>	<b>(6,229.36)</b>	<b>(6,229.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,229.36</b>	<b>6,229.36</b>	<b>0.00</b>	<b>(6,229.36)</b>	<b>(6,229.36)</b>

Grant: 54N035 - Early College Awareness Program  
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review  
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah  
 Sponsor: Nellie Mae Fund for Education  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

**Fund Information**  
 Effective Date: 08/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
<b>*Total: Personnel</b>	<b>59,912.00</b>	<b>47,705.36</b>	<b>0.00</b>	<b>47,705.36</b>	<b>0.00</b>	<b>12,206.64</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
<b>*Total: Fringe Benefits</b>	<b>14,194.00</b>	<b>11,722.06</b>	<b>0.00</b>	<b>11,722.06</b>	<b>0.00</b>	<b>2,471.94</b>	<b>0.00</b>
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>4,910.81</b>	<b>0.00</b>	<b>(2,010.81)</b>	<b>(2,010.81)</b>
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Supplies</b>	<b>10,994.00</b>	<b>25,672.58</b>	<b>0.00</b>	<b>23,661.77</b>	<b>0.00</b>	<b>(12,667.77)</b>	<b>2,010.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>88,000.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

**Revenue**

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 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N035 - Early College Awareness Program  
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review  
 FMGR: Hurlburt, Hannah

Type: Grant

PI Name: Hurlburt, Hannah  
 Sponsor: Nellie Mae Fund for Education  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

**Fund Information**  
 Effective Date: 08/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KAAECP - Early College Awareness Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,000.00</b>	<b>0.00</b>	<b>(88,000.00)</b>	<b>(88,000.00)</b>





Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #:  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>7,485.70</b>	<b>0.00</b>	<b>(485.70)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
<b>*Total: Fringe Benefits</b>	<b>574.00</b>	<b>615.82</b>	<b>0.00</b>	<b>615.82</b>	<b>0.00</b>	<b>(41.82)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
<b>*Total: Travel</b>	<b>3,516.00</b>	<b>3,516.00</b>	<b>0.00</b>	<b>4,488.98</b>	<b>0.00</b>	<b>(972.98)</b>	<b>(972.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>*Total: Supplies</b>	<b>11,910.00</b>	<b>4,152.44</b>	<b>0.00</b>	<b>3,179.46</b>	<b>0.00</b>	<b>8,730.54</b>	<b>972.98</b>
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>16,369.96</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>6,630.07</b>	<b>0.03</b>

**Revenue**

FIN5130.1  
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 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #:  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,369.93</b>	<b>0.00</b>	<b>(16,369.93)</b>	<b>(16,369.93)</b>

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: McMullan, Paul R

Type: Grant

PI Name:	Ahern, Maureen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	09/11/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

**Org: KHRTHR - Thorne Art Gallery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Personnel</b>	<b>420.00</b>	<b>438.52</b>	<b>0.00</b>	<b>438.52</b>	<b>0.00</b>	<b>(18.52)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
<b>*Total: Fringe Benefits</b>	<b>35.00</b>	<b>31.79</b>	<b>0.00</b>	<b>31.79</b>	<b>0.00</b>	<b>3.21</b>	<b>0.00</b>
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
<b>*Total: Travel</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>30.24</b>	<b>0.00</b>	<b>9.76</b>	<b>9.76</b>
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
<b>*Total: Supplies</b>	<b>1,005.00</b>	<b>808.54</b>	<b>0.00</b>	<b>818.30</b>	<b>0.00</b>	<b>186.70</b>	<b>(9.76)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>5.02</b>	<b>0.00</b>	<b>(5.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>176.13</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.87</b>	<b>0.00</b>	<b>(1,323.87)</b>	<b>(1,323.87)</b>

Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 07/01/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.00</b>	<b>0.00</b>	<b>(505.00)</b>	<b>(505.00)</b>
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
<b>*Total: Equipment</b>	<b>3,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
<b>*Total: Supplies</b>	<b>1,586.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,179.00</b>	<b>0.00</b>	<b>(2,593.00)</b>	<b>821.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>***Total Expenditures</b>	<b>5,306.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>622.00</b>	<b>316.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.00</b>	<b>0.00</b>	<b>(4,684.00)</b>	<b>(4,684.00)</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1	

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>(3,200.00)</b>	<b>0.00</b>

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	American Chemical Society	Effective Date:	01/05/2012	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>1,322.11</b>	<b>0.00</b>	<b>(1,322.11)</b>	<b>0.00</b>
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>580.85</b>	<b>0.00</b>	<b>(580.85)</b>	<b>0.00</b>
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>2,800.04</b>	<b>0.00</b>	<b>(2,800.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>4,703.00</b>	<b>0.00</b>	<b>(4,703.00)</b>	<b>0.00</b>

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name:	White, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/2010	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
<b>*Total: Supplies</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,480.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,480.00</b>	<b>0.00</b>	<b>(1,480.00)</b>	<b>(1,480.00)</b>



Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP850-08  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/24/2010  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>209.00</b>	<b>0.00</b>	<b>(209.00)</b>	<b>0.00</b>
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>5,291.00</b>	<b>0.00</b>	<b>(5,291.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>(5,500.00)</b>

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY			
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/2013	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	

**Org: KPAADM - Professional Studies Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Supplies</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,818.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>6,818.16</b>	<b>0.00</b>	<b>(0.16)</b>	<b>0.00</b>
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
<b>*Total: Indirect Costs</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>682.00</b>	<b>681.84</b>	<b>0.00</b>	<b>681.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/2014	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	2013-18989	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2		P1	

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
<b>*Total: Supplies</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

**Org: KSAADM - Sciences Div-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Personnel</b>		<b>10,830.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>12,925.32</b>	<b>0.00</b>	<b>(2,095.32)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
<b>*Total: Fringe Benefits</b>		<b>834.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>1,018.14</b>	<b>0.00</b>	<b>(184.14)</b>	<b>0.00</b>
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
<b>*Total: Travel</b>		<b>7,830.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>6,804.58</b>	<b>0.00</b>	<b>1,025.42</b>	<b>(0.00)</b>
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	National Geographic Society	Effective Date:	03/21/2019	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2014-0020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2		P1

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>8,006.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>6,551.96</b>	<b>0.00</b>	<b>1,454.04</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15  
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: National Geographic Society  
 Sponsor ID: 2014-0020 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

**Fund Information**  
 Effective Date: 03/21/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>6,424.32</b>	<b>0.00</b>	<b>(6,424.32)</b>	<b>0.00</b>
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>2,473.40</b>	<b>0.00</b>	<b>(2,473.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>8,897.72</b>	<b>0.00</b>	<b>(8,897.72)</b>	<b>0.00</b>

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15  
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review  
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E  
 Sponsor: Association of College Honor Societies  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

**Fund Information**  
 Effective Date: 10/17/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

HIRE  
 STDBUD  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
<b>*Total: Personnel</b>	<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>464.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
<b>*Total: Fringe Benefits</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16  
 Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant  
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G  
 Sponsor: NH State Library  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

**Fund Information**  
 Effective Date: 11/17/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Budget Controls STDBUD  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
<b>*Total: Personnel</b>	<b>4,251.00</b>	<b>4,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,251.00</b>	<b>4,251.00</b>
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
<b>*Total: Fringe Benefits</b>	<b>357.00</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357.00</b>	<b>357.00</b>
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
<b>*Total: Supplies</b>	<b>5,392.00</b>	<b>5,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392.00</b>	<b>5,392.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16  
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review  
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/2016	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

**Org: KHAADM - Arts & Humanities Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
<b>*Total: Personnel</b>	<b>3,693.00</b>	<b>3,693.00</b>	<b>0.00</b>	<b>3,693.44</b>	<b>0.00</b>	<b>(0.44)</b>	<b>(0.44)</b>
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
<b>*Total: Fringe Benefits</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>306.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18  
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P  
 Sponsor: Environmental Systems Research Inst Inc  
 Sponsor ID: AWARD 01/02/17 CFDA #:  
 Resp Org: KSHGSC  
 FRAGRNT Start/End Date: 1/2/17 - 5/31/18

**Fund Information**  
 Effective Date: 01/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSHGSC - Geography**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.61</b>	<b>0.00</b>	<b>(51.61)</b>	<b>(51.61)</b>
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>148.39</b>	<b>148.39</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: Harris Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 12/31/20

**Fund Information**  
 Effective Date: 03/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
<b>*Total: Personnel</b>	<b>13,376.00</b>	<b>37,086.68</b>	<b>0.00</b>	<b>36,151.16</b>	<b>0.00</b>	<b>(22,775.16)</b>	<b>935.52</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
<b>*Total: Fringe Benefits</b>	<b>1,128.96</b>	<b>1,651.38</b>	<b>0.00</b>	<b>1,609.76</b>	<b>0.00</b>	<b>(480.80)</b>	<b>41.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>***Total Expenditures</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
<b>*Total: Sponsored Programs</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>
<b>***Total Revenue</b>	<b>14,504.96</b>	<b>38,738.06</b>	<b>0.00</b>	<b>37,760.92</b>	<b>0.00</b>	<b>(23,255.96)</b>	<b>977.14</b>

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19  
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J

Type: Grant

PI Name: Leverage, Gordon J  
 Sponsor: HARRIS Center for Conservation Education  
 Sponsor ID: AWARD 4/14/17 CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 4/14/17 - 12/31/20

**Fund Information**  
 Effective Date: 03/16/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>(20,550.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,678.28</b>	<b>0.00</b>	<b>1,678.28</b>	<b>0.00</b>	<b>(1,678.28)</b>	<b>(0.00)</b>
710 Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,138.42</b>	<b>0.00</b>	<b>1,718.40</b>	<b>0.00</b>	<b>(1,718.40)</b>	<b>420.02</b>
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,866.70</b>	<b>0.00</b>	<b>25,246.68</b>	<b>0.00</b>	<b>(25,246.68)</b>	<b>620.02</b>

Grant: 54N341 - Better Can 4/25/17 - 12/31/17  
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	Better Can LLC		Effective Date:	04/25/2017	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/25/2017	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/17 - 12/31/17		Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					P1		

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,216.25</b>	<b>0.00</b>	<b>(416.25)</b>	<b>(416.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
<b>*Total: Fringe Benefits</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>	<b>94.87</b>	<b>0.00</b>	<b>(63.87)</b>	<b>(63.87)</b>
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Expenditures</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
<b>*Total: Sponsored Programs</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>
<b>***Total Revenue</b>	<b>2,831.00</b>	<b>2,831.00</b>	<b>0.00</b>	<b>1,311.12</b>	<b>0.00</b>	<b>1,519.88</b>	<b>1,519.88</b>

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20  
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	The FPIES Foundation		Effective Date: 08/27/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 1/1/18	CFDA #:	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 2/28/20		Rev Account: 531110	Fund Type Level 2	Idc Waiver	NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,890.00</b>	<b>1,890.00</b>

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20  
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review  
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E  
 Sponsor: NCAA  
 Sponsor ID: AWARD 3-27-18  
 Resp Org: KJANCA  
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

**Fund Information**  
 Effective Date: 09/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KJANCA - NCAA-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
<b>*Total: Personnel</b>	<b>43,896.00</b>	<b>43,896.00</b>	<b>0.00</b>	<b>41,698.81</b>	<b>0.00</b>	<b>2,197.19</b>	<b>2,197.19</b>
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
<b>*Total: Fringe Benefits</b>	<b>3,424.00</b>	<b>3,424.00</b>	<b>0.00</b>	<b>3,423.56</b>	<b>0.00</b>	<b>0.44</b>	<b>0.44</b>
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,538.51</b>	<b>0.00</b>	<b>2,461.49</b>	<b>2,461.49</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>(480.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>0.00</b>	<b>49,140.88</b>	<b>0.00</b>	<b>4,179.12</b>	<b>4,179.12</b>
<b>***Total Expenditures</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>0.00</b>	<b>49,140.88</b>	<b>0.00</b>	<b>4,179.12</b>	<b>4,179.12</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
<b>*Total: Sponsored Programs</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>0.00</b>	<b>49,140.88</b>	<b>0.00</b>	<b>4,179.12</b>	<b>4,179.12</b>
<b>***Total Revenue</b>	<b>53,320.00</b>	<b>53,320.00</b>	<b>0.00</b>	<b>49,140.88</b>	<b>0.00</b>	<b>4,179.12</b>	<b>4,179.12</b>

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20  
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review  
 FMGR: Racicot, Philip E

Type: Grant

PI Name: Racicot, Philip E  
 Sponsor: NCAA  
 Sponsor ID: AWARD 3-27-18  
 Resp Org: KJANCA  
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

**Fund Information**  
 Effective Date: 09/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KJANCA - NCAA-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,905.15	0.00	(4,905.15)	(4,905.15)
61D Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,824.00</b>	<b>0.00</b>	<b>10,377.15</b>	<b>0.00</b>	<b>(10,377.15)</b>	<b>446.85</b>
65YP Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>844.00</b>	<b>0.00</b>	<b>852.09</b>	<b>0.00</b>	<b>(852.09)</b>	<b>(8.09)</b>
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
722200 Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,288.16</b>	<b>0.00</b>	<b>(1,288.16)</b>	<b>711.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,542.40</b>	<b>0.00</b>	<b>(12,542.40)</b>	<b>1,125.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,542.40</b>	<b>0.00</b>	<b>(12,542.40)</b>	<b>1,125.60</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,981.67</b>	<b>0.00</b>	<b>(12,981.67)</b>	<b>686.33</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,668.00</b>	<b>0.00</b>	<b>12,981.67</b>	<b>0.00</b>	<b>(12,981.67)</b>	<b>686.33</b>



Grant: 54N356 - Hubbard Brook 3/18 - 2/23  
 Fund: 54N356 - Hubbard Brook 3-18 to 2-28-21

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	07/17/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,970.00	0.00	6,729.52	0.00	(6,729.52)	(4,759.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	1,600.00	0.00	330.00	0.00	(330.00)	1,270.00
<b>*Total: Personnel</b>	<b>4,360.00</b>	<b>12,421.00</b>	<b>0.00</b>	<b>10,813.02</b>	<b>0.00</b>	<b>(6,453.02)</b>	<b>1,607.98</b>
65YP Fringe Recovery Partial	0.00	323.00	0.00	0.00	0.00	0.00	323.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.36	0.00	(538.36)	(538.36)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
<b>*Total: Fringe Benefits</b>	<b>362.00</b>	<b>1,032.00</b>	<b>0.00</b>	<b>853.66</b>	<b>0.00</b>	<b>(491.66)</b>	<b>178.34</b>
710 Travel	662.00	3,095.00	0.00	0.00	0.00	662.00	3,095.00
710000 In-State Travel	0.00	0.00	0.00	468.42	0.00	(468.42)	(468.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>*Total: Travel</b>	<b>662.00</b>	<b>3,095.00</b>	<b>0.00</b>	<b>577.42</b>	<b>0.00</b>	<b>84.58</b>	<b>2,517.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,384.00</b>	<b>16,548.00</b>	<b>0.00</b>	<b>12,244.10</b>	<b>0.00</b>	<b>(6,860.10)</b>	<b>4,303.90</b>
760300 F&A Expenditures	2,616.00	7,452.00	0.00	6,487.82	0.00	(3,871.82)	964.18
<b>*Total: Indirect Costs</b>	<b>2,616.00</b>	<b>7,452.00</b>	<b>0.00</b>	<b>6,487.82</b>	<b>0.00</b>	<b>(3,871.82)</b>	<b>964.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,616.00</b>	<b>7,452.00</b>	<b>0.00</b>	<b>6,487.82</b>	<b>0.00</b>	<b>(3,871.82)</b>	<b>964.18</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,731.92</b>	<b>0.00</b>	<b>(10,731.92)</b>	<b>5,268.08</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,731.92</b>	<b>0.00</b>	<b>(10,731.92)</b>	<b>5,268.08</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,731.92</b>	<b>0.00</b>	<b>(10,731.92)</b>	<b>5,268.08</b>

Grant: 54N357 - College Literacy/SL 7/18 - 5/20  
 Fund: 54N357 - College Literacy, SL 7/18 - 5/20

Status: Closing - BSC/Dept Review  
 FMGR: Tirabassi, Katherine Ellen

Type: Grant

PI Name: Tirabassi, Katherine Ellen  
 Sponsor: Reaching Higher New Hampshire Inc  
 Sponsor ID: AWARD STARTING 7/31/18 CFDA #: NONE  
 Resp Org: KHCENG  
 FRAGRNT Start/End Date: 7/31/18 - 5/31/20

**Fund Information**  
 Effective Date: 03/10/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KHCENG - English**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
<b>*Total: Personnel</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150.00</b>	<b>1,150.00</b>
65YB Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
<b>*Total: Fringe Benefits</b>	<b>97.00</b>	<b>97.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.00</b>	<b>97.00</b>
711 Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100 Supplies-General	0.00	0.00	0.00	2,578.66	0.00	(2,578.66)	(2,578.66)
713 Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716 Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
<b>*Total: Supplies</b>	<b>3,063.00</b>	<b>3,063.00</b>	<b>0.00</b>	<b>4,077.36</b>	<b>0.00</b>	<b>(1,014.36)</b>	<b>(1,014.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,310.00</b>	<b>4,310.00</b>	<b>0.00</b>	<b>4,077.36</b>	<b>0.00</b>	<b>232.64</b>	<b>232.64</b>
760300 F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
<b>*Total: Indirect Costs</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.00</b>	<b>690.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,077.36</b>	<b>0.00</b>	<b>922.64</b>	<b>922.64</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,077.36</b>	<b>0.00</b>	<b>922.64</b>	<b>922.64</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,077.36</b>	<b>0.00</b>	<b>922.64</b>	<b>922.64</b>

Grant: 54N358 - Increase Impact of WGS 9/18-6/21  
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review  
 FMGR: Pedroza González, Patricia

Type: Grant

PI Name: Pedroza González, Patricia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD DATED 9/14/18 CFDA #: NONE  
 Resp Org: KHTWMN  
 FRAGRNT Start/End Date: 9/14/18 - 6/30/21

**Fund Information**  
 Effective Date: 09/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHTWMN - Women's and Gender Studies**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710	Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
<b>*Total: Travel</b>		<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>6,411.34</b>	<b>0.00</b>	<b>(1,711.34)</b>	<b>(1,711.34)</b>
713	Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717	Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719	Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
<b>*Total: Supplies</b>		<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>927.30</b>	<b>0.00</b>	<b>2,372.70</b>	<b>2,372.70</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
<b>*Total: Sponsored Programs</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,338.64</b>	<b>0.00</b>	<b>661.36</b>	<b>661.36</b>

Grant: 54N363 - Historical Archives 4/1/19-10/15/19  
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - BSC/Dept Review  
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G  
 Sponsor: Wenner Gren Foundation  
 Sponsor ID: HAP-146 CFDA #: NONE  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 10/17/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Supplies</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>3,408.78</b>	<b>0.00</b>	<b>1,506.22</b>	<b>1,506.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>***Total Expenditures</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
<b>*Total: Sponsored Programs</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>
<b>***Total Revenue</b>	<b>4,915.00</b>	<b>4,915.00</b>	<b>0.00</b>	<b>4,908.78</b>	<b>0.00</b>	<b>6.22</b>	<b>6.22</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N364 - Reggie Wilson 5/19-10/21  
 Fund: 54N364 - Reggie Wilson 5-14-19 to 10-31-21

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 19-36023 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/14/19 - 10/31/21

**Fund Information**  
 Effective Date: 10/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

Grant: 54N365 - D. Dorfman 04/19-2/20  
 Fund: 54N365 - David Dorfman Dance 4-19 to 2-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Robarge, Jeremy P

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	10/21/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	19-35542	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/23/19 - 2/8/20	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20  
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/17/2019	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	121120	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/17/19 - 6/30/20	Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
<b>*Total: Personnel</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,499.49</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
<b>*Total: Fringe Benefits</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>4,274.83</b>	<b>0.00</b>	<b>0.17</b>	<b>0.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Expenditures</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
<b>*Total: Sponsored Programs</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>
<b>***Total Revenue</b>	<b>13,775.00</b>	<b>13,775.00</b>	<b>0.00</b>	<b>13,774.32</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20  
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: AWARD 8-20-19 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

**Fund Information**  
 Effective Date: 08/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 54N370 - GlobalUGRAD Spring20  
 Fund: 54N370 - Global UGRAD Spring 2020

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye  
 Sponsor: World Learning  
 Sponsor ID: AWARD DATED 7/10/19  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 7/10/19 - 8/31/20

CFDA #: 19.009

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/10/2019	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2 P1	Sefa Classification	OTHER

**Org: KABNIE - National & International Exchange**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
<b>*Total: Tuition</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,432.33</b>	<b>0.00</b>	<b>3,667.67</b>	<b>3,667.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,432.33</b>	<b>0.00</b>	<b>3,667.67</b>	<b>3,667.67</b>
<b>***Total Expenditures</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,432.33</b>	<b>0.00</b>	<b>3,667.67</b>	<b>3,667.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
<b>*Total: Sponsored Programs</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,432.33</b>	<b>0.00</b>	<b>3,667.67</b>	<b>3,667.67</b>
<b>***Total Revenue</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>24,432.33</b>	<b>0.00</b>	<b>3,667.67</b>	<b>3,667.67</b>

Grant: 54N371 - Wmns Vote 10/19-6/21  
 Fund: 54N371 - Women's Vote 10-19 to 6-21

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/17/2020	IDC Basis Code:	Budget Controls	STDBUD	
Sponsor ID:	122789	CFDA #:	NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	10/17/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	606.53	0.00	(606.53)	(606.53)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>606.53</b>	<b>0.00</b>	<b>1,393.47</b>	<b>1,393.47</b>
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>500.00</b>	<b>3,976.76</b>	<b>0.00</b>	<b>2,023.24</b>	<b>2,023.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>500.00</b>	<b>4,583.29</b>	<b>0.00</b>	<b>3,416.71</b>	<b>3,416.71</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>500.00</b>	<b>4,583.29</b>	<b>0.00</b>	<b>3,416.71</b>	<b>3,416.71</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	500.00	4,583.29	0.00	3,416.71	3,416.71
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>500.00</b>	<b>4,583.29</b>	<b>0.00</b>	<b>3,416.71</b>	<b>3,416.71</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>500.00</b>	<b>4,583.29</b>	<b>0.00</b>	<b>3,416.71</b>	<b>3,416.71</b>

Grant: 54N372 - NYC Festivi 12/19-1/20  
 Fund: 54N372 - NY City Festivals 12-19 to 1-20

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 19-36838 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 12/19/19 - 1/12/20

**Fund Information**  
 Effective Date: 12/19/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	422.62	0.00	(422.62)	(422.62)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N373 - POWER: 3/1/20-4/30/20  
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KHQRED	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	3/1/20 - 4/30/20						

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
<b>*Total: Travel</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>220.00</b>
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>780.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Sponsored Programs</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Revenue</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Grant: 54N373 - POWER: 3/1/20-4/30/20  
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor: New Hampshire Humanities Council, Inc.	Effective Date: 02/05/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID: Q131-20 CFDA #: 45.129	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org: KHQRED	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 3/1/20 - 4/30/20	Rev Account:	Fund Type Level 2	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

Grant: 54N374 - Jennie Powers Mar '20  
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/10/2020	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD DATED 2/10/2020	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	1/20/20 - 3/2/20	Rev Account:	531100	Fund Type Level 2		P1
	CFDA #: NONE					

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N375 - Presser Scholar 2020  
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - BSC/Dept Review  
 FMGR: Howard, Sandra A

Type: Grant

PI Name: Howard, Sandra A  
 Sponsor: The Presser Foundation  
 Sponsor ID: AWARD DATED 10/30/19  
 Resp Org: KHJMUS  
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHJMUS - Music**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N376 - Flamenco 4/20-10/20  
 Fund: 54N376 - Flamenco Dance Proj. 4-20 to 10-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	10/21/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	20-37090 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/30/20 - 10/9/20	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>***Total Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Sponsored Programs</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
<b>***Total Revenue</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>



Grant: 54N377 - Music Sole 4/20-10/20  
 Fund: 54N377 - Music from the Sole 4-20 to 10-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/30/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	20-37191	CFDA #:	45.025	Term Date:	IDC Rate Code:
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	4/30/20 - 10/23/20	Rev Account:	531100	Fund Type Level 2	P1
				Sefa Classification	Idc Waiver NO
					OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,730.00	0.00	(7,730.00)	(7,730.00)
<b>*Total: Supplies</b>	<b>7,730.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,730.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,730.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>7,730.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,730.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>7,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54N378 - Dorfman Dnc 4/20-4/21  
 Fund: 54N378 - David Dorfman Dance 4-20 to 4-21

Status: Active  
 Type: Grant  
 FMGR: Robarge, Jeremy P

PI Name:	Mayers, Shannon R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	10/21/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	20-37091	CFDA #:	45.025	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	4/30/20 - 4/2/21	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Supplies</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
<b>***Total Expenditures</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
<b>*Total: Sponsored Programs</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>
<b>***Total Revenue</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>5,400.00</b>

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-6/21  
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to 6-21

Status: Active  
 Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	New Hampshire Learning Initiative	Effective Date:	07/01/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	AWARD 7/1/20	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: KPBESE - Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	194.36	777.44	874.61	(1,652.05)	(1,652.05)
61CPEX Part Time Salary	4,433.00	4,433.00	0.00	0.00	0.00	4,433.00	4,433.00
61CPHX Part Time Hourly	9,028.00	9,028.00	323.75	2,520.00	0.00	6,508.00	6,508.00
<b>*Total: Personnel</b>	<b>13,461.00</b>	<b>13,461.00</b>	<b>518.11</b>	<b>3,297.44</b>	<b>874.61</b>	<b>9,288.95</b>	<b>9,288.95</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	85.12	340.48	383.08	(723.56)	(723.56)
65YP Fringe Recovery Partial	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	26.22	204.15	0.00	(204.15)	(204.15)
<b>*Total: Fringe Benefits</b>	<b>1,690.00</b>	<b>1,690.00</b>	<b>111.34</b>	<b>544.63</b>	<b>383.08</b>	<b>762.29</b>	<b>762.29</b>
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711 Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
713 Printing and Copying	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717 Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,868.00</b>	<b>1,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.00</b>	<b>1,868.00</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,519.00</b>	<b>18,519.00</b>	<b>629.45</b>	<b>3,842.07</b>	<b>1,257.69</b>	<b>13,419.24</b>	<b>13,419.24</b>
760300 F&A Expenditures	1,481.00	1,481.00	50.34	307.30	0.00	1,173.70	1,173.70
<b>*Total: Indirect Costs</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>50.34</b>	<b>307.30</b>	<b>0.00</b>	<b>1,173.70</b>	<b>1,173.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,481.00</b>	<b>1,481.00</b>	<b>50.34</b>	<b>307.30</b>	<b>0.00</b>	<b>1,173.70</b>	<b>1,173.70</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>679.79</b>	<b>4,149.37</b>	<b>1,257.69</b>	<b>14,592.94</b>	<b>14,592.94</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	20,000.00	20,000.00	679.79	4,149.37	0.00	15,850.63	15,850.63
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>679.79</b>	<b>4,149.37</b>	<b>0.00</b>	<b>15,850.63</b>	<b>15,850.63</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>679.79</b>	<b>4,149.37</b>	<b>0.00</b>	<b>15,850.63</b>	<b>15,850.63</b>

Grant: 54N380 - Integrated Learn 7/20-6/21  
 Fund: 54N380 - Integrated Learning 7-20 to 6-21

Status: Active  
 FMGR: Cangialosi, Karen R  
 Type: Grant

PI Name:	Cangialosi, Karen R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Davis Educational Foundation	Effective Date:	07/01/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 7/1/20	CFDA #:		Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KSBBSB	FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1		

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPEX Part Time Salary	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
<b>*Total: Personnel</b>	<b>44,400.00</b>	<b>44,400.00</b>	<b>0.00</b>	<b>44,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.40	0.00	(3,596.40)	(3,596.40)
65YP10 Nonstatus Benefit Distr (Fica)	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
<b>*Total: Fringe Benefits</b>	<b>3,596.00</b>	<b>3,596.00</b>	<b>0.00</b>	<b>3,596.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
711 Supplies	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
<b>*Total: Supplies</b>	<b>2,004.00</b>	<b>2,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,004.00</b>	<b>2,004.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>47,996.40</b>	<b>0.00</b>	<b>2,003.60</b>	<b>2,003.60</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>47,996.40</b>	<b>0.00</b>	<b>2,003.60</b>	<b>2,003.60</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60
<b>*Total: Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>47,996.40</b>	<b>0.00</b>	<b>2,003.60</b>	<b>2,003.60</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>47,996.40</b>	<b>0.00</b>	<b>2,003.60</b>	<b>2,003.60</b>

Grant: 54N380 - Integrated Learn 7/20-6/21  
 Fund: 55C147 - CS Integrated Learning 7-20 to 6-21

Status: Active  
 Type: Grant  
 FMGR: Cangialosi, Karen R

PI Name: Cangialosi, Karen R  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: AWARD 7/1/20 CFDA #:  
 Resp Org: KSBBS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>

Grant: 54N381 - Alt. Academic Del. 7/20-12/20  
 Fund: 54N381 - Alt Academic Delivery 7-20 to 12-20

Status: Closing - BSC/Dept Review  
 FMGR: Rabinowitz, Celia E

Type: Grant

PI Name: Rabinowitz, Celia E  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: AWARD 7/2/20 CFDA #:  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 7/2/20 - 12/31/20

**Fund Information**  
 Effective Date: 07/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
61CPEX Part Time Salary	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
<b>*Total: Personnel</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,782.00	1,782.00	0.00	0.00	0.00	1,782.00	1,782.00
<b>*Total: Fringe Benefits</b>	<b>1,782.00</b>	<b>1,782.00</b>	<b>0.00</b>	<b>1,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	493.00	493.00	0.00	0.00	0.00	493.00	493.00
711100 Supplies-General	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
711132 Suppli-Software incl Site Lic&Maint	40.00	40.00	39.95	39.95	0.00	0.05	0.05
715 Non-Capitalizable Equipment	685.00	685.00	0.00	0.00	0.00	685.00	685.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	162.24	449.67	(611.91)	(611.91)
<b>*Total: Supplies</b>	<b>1,218.00</b>	<b>1,218.00</b>	<b>39.95</b>	<b>298.14</b>	<b>449.67</b>	<b>470.19</b>	<b>470.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>39.95</b>	<b>24,080.14</b>	<b>449.67</b>	<b>470.19</b>	<b>470.19</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>39.95</b>	<b>24,080.14</b>	<b>449.67</b>	<b>470.19</b>	<b>470.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	39.95	24,080.14	0.00	919.86	919.86
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>39.95</b>	<b>24,080.14</b>	<b>0.00</b>	<b>919.86</b>	<b>919.86</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>39.95</b>	<b>24,080.14</b>	<b>0.00</b>	<b>919.86</b>	<b>919.86</b>

Grant: 54N382 - Burnt Out Wife 9/20 - 2/21  
 Fund: 54N382 - Burnt Out Wife 9-20 to 2-21

Status: Active Type: Grant  
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 20-37723 CFDA #:  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 9/2/20 - 2/28/21

**Fund Information**  
 Effective Date: 09/02/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

Grant: 54N383 - Fatty Acid Synthase 9/20-7/21  
 Fund: 54N383 - Fatty Acid Synthase 9-20 to 7-21

Status: Active Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Celdara Medical LLC		Effective Date:	09/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	4UT2GM130176-02	CFDA #:	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 7/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61S Student	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
711 Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
711200 Research Supplies	0.00	0.00	858.00	1,716.00	0.00	(1,716.00)	(1,716.00)
717 Professional Services	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Supplies</b>	<b>21,165.00</b>	<b>21,165.00</b>	<b>858.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>19,449.00</b>	<b>19,449.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,665.00</b>	<b>23,665.00</b>	<b>858.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>21,949.00</b>	<b>21,949.00</b>
760300 F&A Expenditures	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
<b>*Total: Indirect Costs</b>	<b>1,335.00</b>	<b>1,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,335.00</b>	<b>1,335.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,335.00</b>	<b>1,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,335.00</b>	<b>1,335.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>858.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>23,284.00</b>	<b>23,284.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	25,000.00	25,000.00	858.00	1,716.00	0.00	23,284.00	23,284.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>858.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>23,284.00</b>	<b>23,284.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>858.00</b>	<b>1,716.00</b>	<b>0.00</b>	<b>23,284.00</b>	<b>23,284.00</b>



Grant: 54N384 - Community Action 10/20-5/21  
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Active  
 Type: Grant  
 FMGR: Pedroza González, Patricia

PI Name: Pedroza González, Patricia  
 Sponsor: Fidelity Charitable  
 Sponsor ID: AWARD 10/1/20 CFDA #:  
 Resp Org: KHTWMN  
 FRAGRNT Start/End Date: 10/1/20 - 5/15/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHTWMN - Women's and Gender Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61S Student	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

Grant: 54NB00 - FF CME 7/20 - 6/21  
 Fund: 54NB00 - FF CME 7-1-20 to 6-30-21

Status: Active  
 Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	NFI North Inc	Effective Date:	07/01/2020	IDC Basis Code:	SW	Budget Controls	STDBUD	
Sponsor ID:	AWARD BEGINNING 7/1/20	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1			

CFDA #: NONE

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,155.00	16,155.00	0.00	1,859.90	0.00	14,295.10	14,295.10
61CPHX Part Time Hourly	4,269.00	4,269.00	157.41	879.31	0.00	3,389.69	3,389.69
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	754.76	2,494.16	0.00	(2,494.16)	(2,494.16)
<b>*Total: Personnel</b>	<b>20,424.00</b>	<b>20,424.00</b>	<b>912.17</b>	<b>5,233.37</b>	<b>0.00</b>	<b>15,190.63</b>	<b>15,190.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	61.14	202.03	0.00	(202.03)	(202.03)
65YF10 Full Fringe Benefit Distr Expe	7,075.89	7,075.89	0.00	814.64	0.00	6,261.25	6,261.25
65YP10 Nonstatus Benefit Distr (Fica)	345.79	345.79	12.75	71.22	0.00	274.57	274.57
<b>*Total: Fringe Benefits</b>	<b>7,421.68</b>	<b>7,421.68</b>	<b>73.89</b>	<b>1,087.89</b>	<b>0.00</b>	<b>6,333.79</b>	<b>6,333.79</b>
710 Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
<b>*Total: Travel</b>	<b>579.92</b>	<b>579.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579.92</b>	<b>579.92</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	417.79	417.79	0.00	(417.79)	(417.79)
717200 Other Professional Services-General	2,837.00	2,837.00	0.00	2,381.63	0.00	455.37	455.37
<b>*Total: Supplies</b>	<b>2,837.00</b>	<b>2,837.00</b>	<b>417.79</b>	<b>2,799.42</b>	<b>0.00</b>	<b>37.58</b>	<b>37.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,262.60</b>	<b>31,262.60</b>	<b>1,403.85</b>	<b>9,120.68</b>	<b>0.00</b>	<b>22,141.92</b>	<b>22,141.92</b>
760300 F&A Expenditures	12,254.40	12,254.40	487.10	2,794.62	0.00	9,459.78	9,459.78
<b>*Total: Indirect Costs</b>	<b>12,254.40</b>	<b>12,254.40</b>	<b>487.10</b>	<b>2,794.62</b>	<b>0.00</b>	<b>9,459.78</b>	<b>9,459.78</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,254.40</b>	<b>12,254.40</b>	<b>487.10</b>	<b>2,794.62</b>	<b>0.00</b>	<b>9,459.78</b>	<b>9,459.78</b>
<b>***Total Expenditures</b>	<b>43,517.00</b>	<b>43,517.00</b>	<b>1,890.95</b>	<b>11,915.30</b>	<b>0.00</b>	<b>31,601.70</b>	<b>31,601.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,890.95	11,915.30	0.00	(11,915.30)	(11,915.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.95</b>	<b>11,915.30</b>	<b>0.00</b>	<b>(11,915.30)</b>	<b>(11,915.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.95</b>	<b>11,915.30</b>	<b>0.00</b>	<b>(11,915.30)</b>	<b>(11,915.30)</b>

Grant: 54NB01 - Early Childhood FA 10/20 to 9/21  
 Fund: 54NB01 - Early Childhood FA 10-20 to 9-21

Status: Active Type: Grant  
 FMGR: Tremblay, George C

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	STDBUD			
Sponsor ID:	2752.01	CFDA #:	NONE	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver		NO	
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1					

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,584.89	16,584.89	4,421.48	6,897.09	0.00	9,687.80	9,687.80
61CPHX Part Time Hourly	594.88	594.88	0.00	0.00	0.00	594.88	594.88
<b>*Total: Personnel</b>	<b>17,179.77</b>	<b>17,179.77</b>	<b>4,421.48</b>	<b>6,897.09</b>	<b>0.00</b>	<b>10,282.68</b>	<b>10,282.68</b>
65YF10 Full Fringe Benefit Distr Expe	7,264.18	7,264.18	1,936.60	3,020.90	0.00	4,243.28	4,243.28
65YP10 Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	0.00	0.00	48.15	48.15
<b>*Total: Fringe Benefits</b>	<b>7,312.33</b>	<b>7,312.33</b>	<b>1,936.60</b>	<b>3,020.90</b>	<b>0.00</b>	<b>4,291.43</b>	<b>4,291.43</b>
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	336.02	336.02	0.00	(336.02)	(336.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>336.02</b>	<b>336.02</b>	<b>0.00</b>	<b>(336.02)</b>	<b>(336.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,692.10</b>	<b>24,692.10</b>	<b>6,694.10</b>	<b>10,254.01</b>	<b>0.00</b>	<b>14,438.09</b>	<b>14,438.09</b>
760300 F&A Expenditures	10,307.90	10,307.90	2,361.07	3,683.04	0.00	6,624.86	6,624.86
<b>*Total: Indirect Costs</b>	<b>10,307.90</b>	<b>10,307.90</b>	<b>2,361.07</b>	<b>3,683.04</b>	<b>0.00</b>	<b>6,624.86</b>	<b>6,624.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,307.90</b>	<b>10,307.90</b>	<b>2,361.07</b>	<b>3,683.04</b>	<b>0.00</b>	<b>6,624.86</b>	<b>6,624.86</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>9,055.17</b>	<b>13,937.05</b>	<b>0.00</b>	<b>21,062.95</b>	<b>21,062.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,055.17	13,937.05	0.00	(13,937.05)	(13,937.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,055.17</b>	<b>13,937.05</b>	<b>0.00</b>	<b>(13,937.05)</b>	<b>(13,937.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,055.17</b>	<b>13,937.05</b>	<b>0.00</b>	<b>(13,937.05)</b>	<b>(13,937.05)</b>

Grant: 54NB02 - Project Prevent 10/19 to 9/2024  
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active  
 Type: Contract  
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	CFDA #: 84.184	Term Date:	IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,526.00	41,822.90	876.78	11,681.36	0.00	19,844.64	30,141.54
61CPHX Part Time Hourly	2,379.00	2,379.00	0.00	188.66	0.00	2,190.34	2,190.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	449.94	3,639.16	0.00	(3,639.16)	(3,639.16)
<b>*Total: Personnel</b>	<b>33,905.00</b>	<b>44,201.90</b>	<b>1,326.72</b>	<b>15,509.18</b>	<b>0.00</b>	<b>18,395.82</b>	<b>28,692.72</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.45	294.78	0.00	(294.78)	(294.78)
65YF10 Full Fringe Benefit Distr Expe	13,808.00	18,318.04	384.04	5,116.45	0.00	8,691.55	13,201.59
65YP10 Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	15.28	0.00	178.72	178.72
<b>*Total: Fringe Benefits</b>	<b>14,002.00</b>	<b>18,512.04</b>	<b>420.49</b>	<b>5,426.51</b>	<b>0.00</b>	<b>8,575.49</b>	<b>13,085.53</b>
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
<b>*Total: Travel</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>
7111 Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132 Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200 Other Professional Services-General	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
<b>*Total: Supplies</b>	<b>5,898.00</b>	<b>5,898.00</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>5,073.00</b>	<b>5,073.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,155.00</b>	<b>68,961.94</b>	<b>2,572.21</b>	<b>21,760.69</b>	<b>0.00</b>	<b>32,394.31</b>	<b>47,201.25</b>
760300 F&A Expenditures	20,343.00	25,841.55	796.03	9,305.52	0.00	11,037.48	16,536.03
<b>*Total: Indirect Costs</b>	<b>20,343.00</b>	<b>25,841.55</b>	<b>796.03</b>	<b>9,305.52</b>	<b>0.00</b>	<b>11,037.48</b>	<b>16,536.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,343.00</b>	<b>25,841.55</b>	<b>796.03</b>	<b>9,305.52</b>	<b>0.00</b>	<b>11,037.48</b>	<b>16,536.03</b>
<b>***Total Expenditures</b>	<b>74,498.00</b>	<b>94,803.49</b>	<b>3,368.24</b>	<b>31,066.21</b>	<b>0.00</b>	<b>43,431.79</b>	<b>63,737.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,305.49	3,368.24	31,066.21	0.00	(31,066.21)	(10,760.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,305.49</b>	<b>3,368.24</b>	<b>31,066.21</b>	<b>0.00</b>	<b>(31,066.21)</b>	<b>(10,760.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,305.49</b>	<b>3,368.24</b>	<b>31,066.21</b>	<b>0.00</b>	<b>(31,066.21)</b>	<b>(10,760.72)</b>

Grant: 54NB03 - ManLAUNCH 9/20 - 7/21  
 Fund: 54NB03 - Man LAUNCH 9-20 to 7-21

Status: Active Type: Contract  
 FMGR: Fauth, James M

PI Name:	Fauth, James M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Amoskeag Health	Effective Date:	09/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	KSC21	53.40%	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,860.29	23,860.29	109.20	3,111.12	0.00	20,749.17	20,749.17
61CPHX Part Time Hourly	14,520.12	14,520.12	0.00	52.37	0.00	14,467.75	14,467.75
<b>*Total: Personnel</b>	<b>38,380.41</b>	<b>38,380.41</b>	<b>109.20</b>	<b>3,163.49</b>	<b>0.00</b>	<b>35,216.92</b>	<b>35,216.92</b>
65YF10 Full Fringe Benefit Distr Expe	10,450.81	10,450.81	47.83	1,362.68	0.00	9,088.13	9,088.13
65YP10 Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	4.24	0.00	1,171.89	1,171.89
<b>*Total: Fringe Benefits</b>	<b>11,626.94</b>	<b>11,626.94</b>	<b>47.83</b>	<b>1,366.92</b>	<b>0.00</b>	<b>10,260.02</b>	<b>10,260.02</b>
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
<b>*Total: Travel</b>	<b>1,090.00</b>	<b>1,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>1,090.00</b>
711132 Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	767.21	767.21	0.00	3,552.79	3,552.79
<b>*Total: Supplies</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>767.21</b>	<b>767.21</b>	<b>0.00</b>	<b>3,552.79</b>	<b>3,552.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,417.35</b>	<b>55,417.35</b>	<b>924.24</b>	<b>5,297.62</b>	<b>0.00</b>	<b>50,119.73</b>	<b>50,119.73</b>
760300 F&A Expenditures	20,495.15	20,495.15	58.31	1,689.30	0.00	18,805.85	18,805.85
<b>*Total: Indirect Costs</b>	<b>20,495.15</b>	<b>20,495.15</b>	<b>58.31</b>	<b>1,689.30</b>	<b>0.00</b>	<b>18,805.85</b>	<b>18,805.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,495.15</b>	<b>20,495.15</b>	<b>58.31</b>	<b>1,689.30</b>	<b>0.00</b>	<b>18,805.85</b>	<b>18,805.85</b>
<b>***Total Expenditures</b>	<b>75,912.50</b>	<b>75,912.50</b>	<b>982.55</b>	<b>6,986.92</b>	<b>0.00</b>	<b>68,925.58</b>	<b>68,925.58</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	982.55	6,986.92	0.00	(6,986.92)	(6,986.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>982.55</b>	<b>6,986.92</b>	<b>0.00</b>	<b>(6,986.92)</b>	<b>(6,986.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>982.55</b>	<b>6,986.92</b>	<b>0.00</b>	<b>(6,986.92)</b>	<b>(6,986.92)</b>

Grant: 54NB04 - FIT Database 10/20-9/21  
 Fund: 54NB04 - FIT Database 10-20 to 9-21

Status: Active  
 Type: Contract  
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Laconia School District	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	M-V SUBGRANT 84.196A	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,014.20	1,014.20	0.00	459.56	0.00	554.64	554.64
61CPHX Part Time Hourly	1,238.39	1,238.39	0.00	26.38	0.00	1,212.01	1,212.01
<b>*Total: Personnel</b>	<b>2,252.59</b>	<b>2,252.59</b>	<b>0.00</b>	<b>485.94</b>	<b>0.00</b>	<b>1,766.65</b>	<b>1,766.65</b>
65YF10 Full Fringe Benefit Distr Expe	444.22	444.22	0.00	201.29	0.00	242.93	242.93
65YP10 Nonstatus Benefit Distr (Fica)	100.31	100.31	0.00	2.14	0.00	98.17	98.17
<b>*Total: Fringe Benefits</b>	<b>544.53</b>	<b>544.53</b>	<b>0.00</b>	<b>203.43</b>	<b>0.00</b>	<b>341.10</b>	<b>341.10</b>
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	48.00	48.00	0.00	952.00	952.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	<b>952.00</b>	<b>952.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,797.12</b>	<b>3,797.12</b>	<b>48.00</b>	<b>737.37</b>	<b>0.00</b>	<b>3,059.75</b>	<b>3,059.75</b>
760300 F&A Expenditures	1,202.88	1,202.88	0.00	259.49	0.00	943.39	943.39
<b>*Total: Indirect Costs</b>	<b>1,202.88</b>	<b>1,202.88</b>	<b>0.00</b>	<b>259.49</b>	<b>0.00</b>	<b>943.39</b>	<b>943.39</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,202.88</b>	<b>1,202.88</b>	<b>0.00</b>	<b>259.49</b>	<b>0.00</b>	<b>943.39</b>	<b>943.39</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>48.00</b>	<b>996.86</b>	<b>0.00</b>	<b>4,003.14</b>	<b>4,003.14</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48.00	996.86	0.00	(996.86)	(996.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>996.86</b>	<b>0.00</b>	<b>(996.86)</b>	<b>(996.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>48.00</b>	<b>996.86</b>	<b>0.00</b>	<b>(996.86)</b>	<b>(996.86)</b>

Grant: 54NB05 - YLTA 10/20 to 6/21  
 Fund: 54NB05 - YLTA 10-20 to 6-21

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name: Tremblay, George C  
 Sponsor: ADAPT Inc  
 Sponsor ID: AWARD STARTED 10/15/20  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/15/20 - 6/30/21

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 10/15/2020	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,563.89	4,563.89	437.82	1,021.61	0.00	3,542.28	3,542.28
61CPHX Part Time Hourly	3,715.17	3,715.17	337.50	562.50	0.00	3,152.67	3,152.67
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.71	0.00	(229.71)	(229.71)
<b>*Total: Personnel</b>	<b>8,279.06</b>	<b>8,279.06</b>	<b>775.32</b>	<b>1,813.82</b>	<b>0.00</b>	<b>6,465.24</b>	<b>6,465.24</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10 Full Fringe Benefit Distr Expe	1,998.99	1,998.99	191.78	447.48	0.00	1,551.51	1,551.51
65YP10 Nonstatus Benefit Distr (Fica)	300.93	300.93	27.34	45.57	0.00	255.36	255.36
<b>*Total: Fringe Benefits</b>	<b>2,299.92</b>	<b>2,299.92</b>	<b>219.12</b>	<b>511.66</b>	<b>0.00</b>	<b>1,788.26</b>	<b>1,788.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,578.98</b>	<b>10,578.98</b>	<b>994.44</b>	<b>2,325.48</b>	<b>0.00</b>	<b>8,253.50</b>	<b>8,253.50</b>
760300 F&A Expenditures	4,421.02	4,421.02	414.02	968.58	0.00	3,452.44	3,452.44
<b>*Total: Indirect Costs</b>	<b>4,421.02</b>	<b>4,421.02</b>	<b>414.02</b>	<b>968.58</b>	<b>0.00</b>	<b>3,452.44</b>	<b>3,452.44</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,421.02</b>	<b>4,421.02</b>	<b>414.02</b>	<b>968.58</b>	<b>0.00</b>	<b>3,452.44</b>	<b>3,452.44</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>1,408.46</b>	<b>3,294.06</b>	<b>0.00</b>	<b>11,705.94</b>	<b>11,705.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,408.46	3,294.06	0.00	(3,294.06)	(3,294.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.46</b>	<b>3,294.06</b>	<b>0.00</b>	<b>(3,294.06)</b>	<b>(3,294.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.46</b>	<b>3,294.06</b>	<b>0.00</b>	<b>(3,294.06)</b>	<b>(3,294.06)</b>

Grant: 54NB06 - FSNH 10/20 to 6/21  
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name: Tremblay, George C  
 Sponsor: New Hampshire?s Children?s Trust  
 Sponsor ID: AWARD STARTED 10/1/2020 CFDA #:  
 Resp Org: KFABHI  
 FRAGRNT Start/End Date: 10/1/20 - 6/30/21

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 10/01/2020	IDC Basis Code: SW	Budget Controls	STDBUD
Term Date:	IDC Rate Code: KSC21	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531100	Fund Type Level 2: P1		

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,070.99	5,070.99	3,500.24	3,500.24	0.00	1,570.75	1,570.75
61CPHX Part Time Hourly	12,383.90	12,383.90	3,885.02	3,885.02	0.00	8,498.88	8,498.88
<b>*Total: Personnel</b>	<b>17,454.89</b>	<b>17,454.89</b>	<b>7,385.26</b>	<b>7,385.26</b>	<b>0.00</b>	<b>10,069.63</b>	<b>10,069.63</b>
65YF10 Full Fringe Benefit Distr Expe	2,221.10	2,221.10	1,533.11	1,533.11	0.00	687.99	687.99
65YP10 Nonstatus Benefit Distr (Fica)	1,003.10	1,003.10	314.69	314.69	0.00	688.41	688.41
<b>*Total: Fringe Benefits</b>	<b>3,224.20</b>	<b>3,224.20</b>	<b>1,847.80</b>	<b>1,847.80</b>	<b>0.00</b>	<b>1,376.40</b>	<b>1,376.40</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	288.02	288.02	0.00	(288.02)	(288.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>288.02</b>	<b>288.02</b>	<b>0.00</b>	<b>(288.02)</b>	<b>(288.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,679.09</b>	<b>20,679.09</b>	<b>9,521.08</b>	<b>9,521.08</b>	<b>0.00</b>	<b>11,158.01</b>	<b>11,158.01</b>
760300 F&A Expenditures	9,320.91	9,320.91	3,943.73	3,943.73	0.00	5,377.18	5,377.18
<b>*Total: Indirect Costs</b>	<b>9,320.91</b>	<b>9,320.91</b>	<b>3,943.73</b>	<b>3,943.73</b>	<b>0.00</b>	<b>5,377.18</b>	<b>5,377.18</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,320.91</b>	<b>9,320.91</b>	<b>3,943.73</b>	<b>3,943.73</b>	<b>0.00</b>	<b>5,377.18</b>	<b>5,377.18</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>13,464.81</b>	<b>13,464.81</b>	<b>0.00</b>	<b>16,535.19</b>	<b>16,535.19</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,464.81	13,464.81	0.00	(13,464.81)	(13,464.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>13,464.81</b>	<b>13,464.81</b>	<b>0.00</b>	<b>(13,464.81)</b>	<b>(13,464.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,464.81</b>	<b>13,464.81</b>	<b>0.00</b>	<b>(13,464.81)</b>	<b>(13,464.81)</b>



Grant: 54NB07 - NEXUS 2.0 1/21 to 1/22  
 Fund: 54NB07 - NEXUS 2.0 1-21 to 1-22

Status: Active  
 FMGR: Tremblay, George C  
 Type: Contract

PI Name:	Tremblay, George C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	NAMI NH	Effective Date:	01/15/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	1-H79SM082104-01	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	1/15/21 - 1/14/22	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: KFABHI - Behavioral Health Improvement Inst**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,425.96	30,425.96	0.00	0.00	0.00	30,425.96	30,425.96
61CPHX Part Time Hourly	15,603.72	15,603.72	0.00	0.00	0.00	15,603.72	15,603.72
<b>*Total: Personnel</b>	<b>46,029.68</b>	<b>46,029.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,029.68</b>	<b>46,029.68</b>
65YF10 Full Fringe Benefit Distr Expe	13,326.57	13,326.57	0.00	0.00	0.00	13,326.57	13,326.57
65YP10 Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	0.00	0.00	0.00	1,263.90	1,263.90
<b>*Total: Fringe Benefits</b>	<b>14,590.47</b>	<b>14,590.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,590.47</b>	<b>14,590.47</b>
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
<b>*Total: Travel</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>950.00</b>
711132 Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,070.15</b>	<b>65,070.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,070.15</b>	<b>65,070.15</b>
760300 F&A Expenditures	24,579.85	24,579.85	0.00	0.00	0.00	24,579.85	24,579.85
<b>*Total: Indirect Costs</b>	<b>24,579.85</b>	<b>24,579.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,579.85</b>	<b>24,579.85</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,579.85</b>	<b>24,579.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,579.85</b>	<b>24,579.85</b>
<b>***Total Expenditures</b>	<b>89,650.00</b>	<b>89,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,650.00</b>	<b>89,650.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
<b>*Total: Personnel</b>	<b>20,933.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>20,573.69</b>	<b>0.00</b>	<b>359.31</b>	<b>(0.00)</b>
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
<b>*Total: Fringe Benefits</b>	<b>2,993.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>2,963.77</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>4,831.61</b>	<b>0.00</b>	<b>(2,031.61)</b>	<b>(0.00)</b>
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>*Total: Supplies</b>	<b>25,233.00</b>	<b>21,546.90</b>	<b>0.00</b>	<b>18,060.90</b>	<b>0.00</b>	<b>7,172.10</b>	<b>3,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,959.00</b>	<b>49,915.97</b>	<b>0.00</b>	<b>46,429.97</b>	<b>0.00</b>	<b>5,529.03</b>	<b>3,486.00</b>
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

**Fund Information**

Effective Date: 09/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,497.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>12,344.17</b>	<b>0.00</b>	<b>152.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
<b>*Total: Sponsored Programs</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>
<b>***Total Revenue</b>	<b>64,456.00</b>	<b>62,260.14</b>	<b>0.00</b>	<b>58,774.14</b>	<b>0.00</b>	<b>5,681.86</b>	<b>3,486.00</b>

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	11/20/2014	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1263 & 1500	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/13 - 12/31/14	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>10,467.00</b>	<b>0.00</b>	<b>(10,467.00)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>805.95</b>	<b>0.00</b>	<b>(805.95)</b>	<b>0.00</b>
710 Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000 In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100 Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200 Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>3,327.82</b>	<b>0.00</b>	<b>(3,327.82)</b>	<b>0.00</b>
711 Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000 Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000 Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000 Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>9,739.19</b>	<b>0.00</b>	<b>(9,739.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>24,339.96</b>	<b>0.00</b>	<b>(24,339.96)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>6,280.20</b>	<b>0.00</b>	<b>(6,280.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID: 1263 & 1500  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 11/20/2014	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>30,620.16</b>	<b>0.00</b>	<b>(30,620.16)</b>	<b>0.00</b>

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review  
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,253.62</b>	<b>0.00</b>	<b>33,253.62</b>	<b>0.00</b>	<b>(33,253.62)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,743.78</b>	<b>0.00</b>	<b>4,743.78</b>	<b>0.00</b>	<b>(4,743.78)</b>	<b>0.00</b>
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
<b>*Total: Travel</b>	<b>0.00</b>	<b>691.95</b>	<b>0.00</b>	<b>691.95</b>	<b>0.00</b>	<b>(691.95)</b>	<b>0.00</b>
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>22,118.56</b>	<b>0.00</b>	<b>22,118.56</b>	<b>0.00</b>	<b>(22,118.56)</b>	<b>0.00</b>
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>11,003.88</b>	<b>0.00</b>	<b>11,003.88</b>	<b>0.00</b>	<b>(9,003.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>71,811.79</b>	<b>0.00</b>	<b>71,811.79</b>	<b>0.00</b>	<b>(69,811.79)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>(19,952.19)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>19,952.19</b>	<b>0.00</b>	<b>(19,952.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>(89,763.98)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>91,763.98</b>	<b>0.00</b>	<b>(91,763.98)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

\*\*\*Total Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,236.00</b>	<b>0.00</b>	<b>34,280.36</b>	<b>0.00</b>	<b>(34,280.36)</b>	<b>(1,044.36)</b>
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,956.00</b>	<b>0.00</b>	<b>5,043.18</b>	<b>0.00</b>	<b>(5,043.18)</b>	<b>(87.18)</b>
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,001.00</b>	<b>0.00</b>	<b>4,193.29</b>	<b>0.00</b>	<b>(4,193.29)</b>	<b>807.71</b>
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,049.89</b>	<b>0.00</b>	<b>(9,049.89)</b>	<b>950.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,193.00</b>	<b>0.00</b>	<b>52,566.72</b>	<b>0.00</b>	<b>(52,566.72)</b>	<b>626.28</b>
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,942.00</b>	<b>0.00</b>	<b>20,568.28</b>	<b>0.00</b>	<b>(20,568.28)</b>	<b>(626.28)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,942.00</b>	<b>0.00</b>	<b>20,568.28</b>	<b>0.00</b>	<b>(20,568.28)</b>	<b>(626.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>0.00</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/03/2016	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>73,135.00</b>	<b>0.00</b>	<b>(73,135.00)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18  
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

\*\*\*Total Revenue



Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leversee, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/2015	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61C Part Time Temporary	29,120.00	27,484.00	0.00	0.00	0.00	29,120.00	27,484.00
61CPHX Part Time Hourly	0.00	0.00	0.00	27,484.00	0.00	(27,484.00)	(27,484.00)
61D Full Time Temporary	64,000.00	59,662.50	0.00	0.00	0.00	64,000.00	59,662.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	59,462.50	0.00	(59,462.50)	(59,462.50)
61S Student	51,200.00	31,113.00	0.00	0.00	0.00	51,200.00	31,113.00
61SNSH Student Labor	0.00	0.00	0.00	27,112.50	0.00	(27,112.50)	(27,112.50)
61SNWS College Work Study	0.00	0.00	0.00	4,000.50	0.00	(4,000.50)	(4,000.50)
<b>*Total: Personnel</b>	<b>144,320.00</b>	<b>118,259.50</b>	<b>0.00</b>	<b>118,259.50</b>	<b>0.00</b>	<b>26,060.50</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	16.72	0.00	0.00	0.00	0.00	16.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
65YP Fringe Recovery Partial	7,170.00	2,304.51	0.00	0.00	0.00	7,170.00	2,304.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,304.51	0.00	(2,304.51)	(2,304.51)
65YT Fringe Recovery FT Temp	0.00	4,983.61	0.00	0.00	0.00	0.00	4,983.61
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,983.61	0.00	(4,983.61)	(4,983.61)
<b>*Total: Fringe Benefits</b>	<b>7,170.00</b>	<b>7,304.84</b>	<b>0.00</b>	<b>7,304.84</b>	<b>0.00</b>	<b>(134.84)</b>	<b>0.00</b>
710 Travel	5,000.00	13,869.82	0.00	0.00	0.00	5,000.00	13,869.82
710000 In-State Travel	0.00	0.00	0.00	320.22	0.00	(320.22)	(320.22)
710100 Out-of-State Travel	0.00	0.00	0.00	4,496.68	0.00	(4,496.68)	(4,496.68)
710300 Conference Registration Fees	0.00	0.00	0.00	1,353.51	0.00	(1,353.51)	(1,353.51)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,699.41	0.00	(7,699.41)	(7,699.41)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>13,869.82</b>	<b>0.00</b>	<b>13,869.82</b>	<b>0.00</b>	<b>(8,869.82)</b>	<b>(0.00)</b>
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>50,597.00</b>	<b>0.00</b>	<b>50,597.00</b>	<b>0.00</b>	<b>(50,597.00)</b>	<b>0.00</b>
711 Supplies	40,000.00	31,869.96	0.00	0.00	0.00	40,000.00	31,869.96
711000 Purchasing Cards	0.00	0.00	0.00	7,352.68	0.00	(7,352.68)	(7,352.68)
711100 Supplies-General	0.00	0.00	0.00	10,087.91	0.00	(10,087.91)	(10,087.91)
711104 Supplies-From Bookstore	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,899.00	0.00	(1,899.00)	(1,899.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	12,521.06	0.00	(12,521.06)	(12,521.06)

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16  
 PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Status: Closing - BSC/Dept Review  
 FMGR: Leversee, Gordon J  
 Type: Grant  
**Fund Information**  
 Effective Date: 09/23/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	43.37	0.00	0.00	0.00	0.00	43.37
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.37	0.00	(43.37)	(43.37)
715 Non-Capitalizable Equipment	0.00	4,308.46	0.00	0.00	0.00	0.00	4,308.46
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>37,095.14</b>	<b>0.00</b>	<b>37,095.14</b>	<b>0.00</b>	<b>17,904.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,490.00</b>	<b>227,126.30</b>	<b>0.00</b>	<b>227,126.30</b>	<b>0.00</b>	<b>(15,636.30)</b>	<b>0.00</b>
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
<b>*Total: Indirect Costs</b>	<b>86,592.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>86,592.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>70,955.70</b>	<b>0.00</b>	<b>15,636.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>298,082.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>298,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	A110
Effective Date: 06/03/2016	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2: P1		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>144,320.00</b>	<b>0.00</b>	<b>136,931.85</b>	<b>0.00</b>	<b>(136,931.85)</b>	<b>7,388.15</b>
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>7,729.00</b>	<b>0.00</b>	<b>8,021.16</b>	<b>0.00</b>	<b>(8,021.16)</b>	<b>(292.16)</b>
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
<b>*Total: Travel</b>	<b>0.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>23,265.26</b>	<b>0.00</b>	<b>(23,265.26)</b>	<b>(4,265.26)</b>
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>47,535.00</b>	<b>0.00</b>	<b>59,496.66</b>	<b>0.00</b>	<b>(59,496.66)</b>	<b>(11,961.66)</b>
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)



Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17  
 PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Status: Closing - BSC/Dept Review  
 FMGR: Leverage, Gordon J  
 Type: Grant  
**Fund Information**  
 Effective Date: 06/03/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification  
 A110  
 USNH  
 NO  
 RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>77,736.00</b>	<b>0.00</b>	<b>47,086.92</b>	<b>0.00</b>	<b>(47,086.92)</b>	<b>30,649.08</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>(1,300.00)</b>	<b>(1,300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>296,320.00</b>	<b>0.00</b>	<b>276,101.85</b>	<b>0.00</b>	<b>(276,101.85)</b>	<b>20,218.15</b>
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>82,159.11</b>	<b>0.00</b>	<b>(82,159.11)</b>	<b>4,432.89</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>86,592.00</b>	<b>0.00</b>	<b>82,159.11</b>	<b>0.00</b>	<b>(82,159.11)</b>	<b>4,432.89</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>382,912.00</b>	<b>0.00</b>	<b>358,260.96</b>	<b>0.00</b>	<b>(358,260.96)</b>	<b>24,651.04</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J  
Sponsor: Dartmouth College  
Sponsor ID: R763  
Resp Org: KSAADM  
FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**

Effective Date: 06/03/2016  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: KSC14  
IDC Dist From Code: KSCDST  
Fund Type Level 2: P1

Budget Controls  
Equipment Vesting  
Idc Waiver  
Sefa Classification

A110  
USNH  
NO  
RESDEV

**Org: KSAADM - Sciences Div-Admin**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/2017	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>170,320.00</b>	<b>0.00</b>	<b>164,245.43</b>	<b>0.00</b>	<b>(164,245.43)</b>	<b>6,074.57</b>
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>14,361.00</b>	<b>0.00</b>	<b>13,588.71</b>	<b>0.00</b>	<b>(13,588.71)</b>	<b>772.29</b>
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>14,862.00</b>	<b>0.00</b>	<b>16,218.87</b>	<b>0.00</b>	<b>(16,218.87)</b>	<b>(1,356.87)</b>
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,999.00</b>	<b>0.00</b>	<b>(6,999.00)</b>	<b>(6,999.00)</b>
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/14/2017	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>47,707.84</b>	<b>0.00</b>	<b>(47,707.84)</b>	<b>1,292.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>248,543.00</b>	<b>0.00</b>	<b>248,759.85</b>	<b>0.00</b>	<b>(248,759.85)</b>	<b>(216.85)</b>
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>102,192.00</b>	<b>0.00</b>	<b>98,547.25</b>	<b>0.00</b>	<b>(98,547.25)</b>	<b>3,644.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>102,192.00</b>	<b>0.00</b>	<b>98,547.25</b>	<b>0.00</b>	<b>(98,547.25)</b>	<b>3,644.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>350,735.00</b>	<b>0.00</b>	<b>347,307.10</b>	<b>0.00</b>	<b>(347,307.10)</b>	<b>3,427.90</b>

Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 05/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>(2,850.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>222.30</b>	<b>0.00</b>	<b>222.30</b>	<b>0.00</b>	<b>(222.30)</b>	<b>0.00</b>
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>3,072.30</b>	<b>0.00</b>	<b>(3,072.30)</b>	<b>0.00</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/15/2018	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>172,820.00</b>	<b>0.00</b>	<b>179,559.63</b>	<b>0.00</b>	<b>(179,559.63)</b>	<b>(6,739.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>13,484.00</b>	<b>0.00</b>	<b>12,815.34</b>	<b>0.00</b>	<b>(12,815.34)</b>	<b>668.66</b>
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>19,022.83</b>	<b>0.00</b>	<b>(19,022.83)</b>	<b>(4,022.83)</b>
740000 Cap Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>51,500.00</b>	<b>0.00</b>	<b>52,209.15</b>	<b>0.00</b>	<b>(52,209.15)</b>	<b>(709.15)</b>
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Effective Date: 06/15/2018	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>50,500.00</b>	<b>0.00</b>	<b>29,215.08</b>	<b>0.00</b>	<b>(29,215.08)</b>	<b>21,284.92</b>
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>5,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>309,304.00</b>	<b>0.00</b>	<b>293,722.03</b>	<b>0.00</b>	<b>(293,722.03)</b>	<b>15,581.97</b>
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>103,692.00</b>	<b>0.00</b>	<b>107,735.80</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>(4,043.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>103,692.00</b>	<b>0.00</b>	<b>107,735.80</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>(4,043.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>412,996.00</b>	<b>0.00</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>412,996.00</b>	<b>0.00</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>412,996.00</b>	<b>0.00</b>	<b>401,457.83</b>	<b>0.00</b>	<b>(401,457.83)</b>	<b>11,538.17</b>





Grant: 54U062 - INBRE Leversee 8/15 - 6/20  
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 03/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,408.00</b>	<b>0.00</b>	<b>9,812.50</b>	<b>0.00</b>	<b>(9,812.50)</b>	<b>(2,404.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.79</b>	<b>0.00</b>	<b>(272.79)</b>	<b>0.21</b>
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,246.70</b>	<b>0.00</b>	<b>1,836.34</b>	<b>0.00</b>	<b>(1,836.34)</b>	<b>2,410.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.63</b>	<b>0.00</b>	<b>(11,921.63)</b>	<b>6.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.63</b>	<b>0.00</b>	<b>(11,921.63)</b>	<b>6.07</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.63</b>	<b>0.00</b>	<b>(11,921.63)</b>	<b>6.07</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,927.70</b>	<b>0.00</b>	<b>11,921.63</b>	<b>0.00</b>	<b>(11,921.63)</b>	<b>6.07</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/26/2019	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R763	CFDA #:	93.859	Term Date:	KSC14	60.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	6,624.00	0.00	4,823.07	0.00	(4,823.07)	1,800.93
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	9,544.23	0.00	(9,544.23)	(9,544.23)
61CBHO Part Time - Overtime	0.00	0.00	0.00	254.49	0.00	(254.49)	(254.49)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	81,597.00	0.00	(81,597.00)	(52,477.00)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
61S Student	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61SNSH Student Labor	0.00	0.00	0.00	51,571.32	0.00	(51,571.32)	(51,571.32)
61SNWS College Work Study	0.00	0.00	0.00	7,364.59	0.00	(7,364.59)	(7,364.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>171,744.00</b>	<b>0.00</b>	<b>155,154.70</b>	<b>0.00</b>	<b>(155,154.70)</b>	<b>16,589.30</b>
65Y Fringe Recovery	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,294.89	0.00	(4,294.89)	(4,294.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,527.76	0.00	(6,527.76)	(6,527.76)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	1,200.93	0.00	(1,200.93)	448.07
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,739.00</b>	<b>0.00</b>	<b>12,043.94</b>	<b>0.00</b>	<b>(12,043.94)</b>	<b>(2,304.94)</b>
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,956.87	0.00	(1,956.87)	(1,956.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,074.35	0.00	(2,074.35)	(2,074.35)
710N01 Nonemp/Stud Travel - Wkshop/Conf Fee	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	475.90	0.00	(475.90)	(475.90)
<b>*Total: Travel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,265.39</b>	<b>0.00</b>	<b>(24,265.39)</b>	<b>(4,265.39)</b>
740000 Cap Equipment	0.00	147,248.00	0.00	128,019.03	0.00	(128,019.03)	19,228.97
<b>*Total: Equipment</b>	<b>0.00</b>	<b>147,248.00</b>	<b>0.00</b>	<b>128,019.03</b>	<b>0.00</b>	<b>(128,019.03)</b>	<b>19,228.97</b>
711 Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,447.15	0.00	(1,447.15)	(1,447.15)
711100 Supplies-General	0.00	0.00	0.00	7,121.67	0.00	(7,121.67)	(7,121.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,238.89	0.00	(1,238.89)	(1,238.89)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	06/26/2019	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711146 Supplies-Laboratory	0.00	0.00	0.00	6,252.03	0.00	(6,252.03)	(6,252.03)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711200 Research Supplies	0.00	0.00	0.00	62.98	0.00	(62.98)	(62.98)
715000 Non-Cap Equip-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,090.47	0.00	(1,090.47)	(1,090.47)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	62.25	0.00	(62.25)	1,937.75
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	659.72	0.00	(659.72)	(659.72)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,000.00	0.00	25.05	0.00	(25.05)	974.95
<b>*Total: Supplies</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>20,404.21</b>	<b>0.00</b>	<b>(20,404.21)</b>	<b>14,595.79</b>
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	0.00	0.00	1,856.47	0.00	(1,856.47)	(1,856.47)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,856.47</b>	<b>0.00</b>	<b>(1,856.47)</b>	<b>3,143.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>388,731.00</b>	<b>0.00</b>	<b>341,743.74</b>	<b>0.00</b>	<b>(341,743.74)</b>	<b>46,987.26</b>
760300 F&A Expenditures	0.00	103,046.00	0.00	93,092.80	0.00	(93,092.80)	9,953.20
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>103,046.00</b>	<b>0.00</b>	<b>93,092.80</b>	<b>0.00</b>	<b>(93,092.80)</b>	<b>9,953.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>103,046.00</b>	<b>0.00</b>	<b>93,092.80</b>	<b>0.00</b>	<b>(93,092.80)</b>	<b>9,953.20</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>491,777.00</b>	<b>0.00</b>	<b>434,836.54</b>	<b>0.00</b>	<b>(434,836.54)</b>	<b>56,940.46</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>491,777.00</b>	<b>0.00</b>	<b>434,836.54</b>	<b>0.00</b>	<b>(434,836.54)</b>	<b>56,940.46</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>491,777.00</b>	<b>0.00</b>	<b>434,836.54</b>	<b>0.00</b>	<b>(434,836.54)</b>	<b>56,940.46</b>

Grant: 54U062 - INBRE Leverage 8/15 - 6/20  
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: R763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Budget Controls		A110
Effective Date:	07/25/2019	IDC Basis Code:	SW	Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00% Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60 Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1			

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	17,593.00	0.00	11,966.14	0.00	(11,966.14)	5,626.86
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,593.00</b>	<b>0.00</b>	<b>11,966.14</b>	<b>0.00</b>	<b>(11,966.14)</b>	<b>5,626.86</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,407.00	0.00	957.32	0.00	(957.32)	449.68
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,407.00</b>	<b>0.00</b>	<b>957.32</b>	<b>0.00</b>	<b>(957.32)</b>	<b>449.68</b>
711146 Supplies-Laboratory	0.00	1,000.00	0.00	2,000.00	0.00	(2,000.00)	(1,000.00)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>14,923.46</b>	<b>0.00</b>	<b>(14,923.46)</b>	<b>6,076.54</b>
760300 F&A Expenditures	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,179.67</b>	<b>0.00</b>	<b>(7,179.67)</b>	<b>4,820.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,179.67</b>	<b>0.00</b>	<b>(7,179.67)</b>	<b>4,820.33</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>22,103.13</b>	<b>0.00</b>	<b>(22,103.13)</b>	<b>10,896.87</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>22,103.13</b>	<b>0.00</b>	<b>(22,103.13)</b>	<b>10,896.87</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>22,103.13</b>	<b>0.00</b>	<b>(22,103.13)</b>	<b>10,896.87</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
<b>*Total: Personnel</b>	<b>25,427.00</b>	<b>25,726.00</b>	<b>0.00</b>	<b>24,868.43</b>	<b>0.00</b>	<b>558.57</b>	<b>857.57</b>
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
<b>*Total: Fringe Benefits</b>	<b>3,433.00</b>	<b>3,839.00</b>	<b>0.00</b>	<b>4,160.08</b>	<b>0.00</b>	<b>(727.08)</b>	<b>(321.08)</b>
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,854.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>3,389.20</b>	<b>0.00</b>	<b>464.80</b>	<b>(419.20)</b>
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
<b>*Total: Supplies</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,825.55</b>	<b>0.00</b>	<b>(481.55)</b>	<b>(481.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,058.00</b>	<b>33,879.00</b>	<b>0.00</b>	<b>34,243.26</b>	<b>0.00</b>	<b>(185.26)</b>	<b>(364.26)</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: 16-020 CFDA #: 47.079  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	HIRE
Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
<b>*Total: Indirect Costs</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,256.00</b>	<b>15,435.00</b>	<b>0.00</b>	<b>14,921.06</b>	<b>0.00</b>	<b>334.94</b>	<b>513.94</b>
<b>***Total Expenditures</b>	<b>49,314.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>149.68</b>	<b>149.68</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,314.00</b>	<b>0.00</b>	<b>49,164.32</b>	<b>0.00</b>	<b>(49,164.32)</b>	<b>149.68</b>

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review  
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH		
CFDA #:	47.079	Expend End Date:		IDC Dist From Code:	KSCDST	60.00%	60	Idc Waiver	NO
Resp Org:	KSAADM	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	8/1/15 - 7/31/19								

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,452.00</b>	<b>0.00</b>	<b>25,296.38</b>	<b>0.00</b>	<b>(25,296.38)</b>	<b>155.62</b>
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,720.00</b>	<b>0.00</b>	<b>6,668.15</b>	<b>0.00</b>	<b>(6,668.15)</b>	<b>51.85</b>
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,637.00</b>	<b>0.00</b>	<b>2,787.47</b>	<b>0.00</b>	<b>(2,787.47)</b>	<b>(150.47)</b>
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>664.66</b>	<b>0.00</b>	<b>(664.66)</b>	<b>(14.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,459.00</b>	<b>0.00</b>	<b>35,416.66</b>	<b>0.00</b>	<b>(35,416.66)</b>	<b>42.34</b>
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>15,410.00</b>	<b>0.00</b>	<b>15,177.76</b>	<b>0.00</b>	<b>(15,177.76)</b>	<b>232.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19  
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review      Type: Cooperative Agreement  
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	03/16/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,869.00</b>	<b>0.00</b>	<b>50,594.42</b>	<b>0.00</b>	<b>(50,594.42)</b>	<b>274.58</b>

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review  
 FMGR: DuBosque, Nancy P

Type: Contract

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
<b>*Total: Personnel</b>	<b>20,177.00</b>	<b>61,730.00</b>	<b>0.00</b>	<b>61,868.40</b>	<b>0.00</b>	<b>(41,691.40)</b>	<b>(138.40)</b>
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
<b>*Total: Fringe Benefits</b>	<b>8,454.00</b>	<b>25,865.00</b>	<b>0.00</b>	<b>26,035.11</b>	<b>0.00</b>	<b>(17,581.11)</b>	<b>(170.11)</b>
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
<b>*Total: Travel</b>	<b>1,320.00</b>	<b>4,284.00</b>	<b>0.00</b>	<b>5,274.39</b>	<b>0.00</b>	<b>(3,954.39)</b>	<b>(990.39)</b>
711000 Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100 Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
<b>*Total: Supplies</b>	<b>1,590.00</b>	<b>2,743.00</b>	<b>0.00</b>	<b>1,669.52</b>	<b>0.00</b>	<b>(79.52)</b>	<b>1,073.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
<b>***Total Expenditures</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>31,541.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>94,847.42</b>	<b>0.00</b>	<b>(63,306.42)</b>	<b>(225.42)</b>

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18  
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review Type: Contract  
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**  
 Effective Date: 01/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,228.00</b>	<b>0.00</b>	<b>11,180.25</b>	<b>0.00</b>	<b>(11,180.25)</b>	<b>(952.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>798.00</b>	<b>0.00</b>	<b>929.73</b>	<b>0.00</b>	<b>(929.73)</b>	<b>(131.73)</b>
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>112.02</b>	<b>0.00</b>	<b>(112.02)</b>	<b>3.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>12,222.00</b>	<b>0.00</b>	<b>(12,222.00)</b>	<b>0.00</b>







Grant: 54U079 - Antifreeze Proteins 12/17-11/20  
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-21

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	12/02/2020	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	18-038	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/17/17 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	2,480.00	162,744.00	1,202.09	150,903.48	0.00	(148,423.48)	11,840.52
<b>*Total: Sponsored Programs</b>	<b>2,480.00</b>	<b>162,744.00</b>	<b>1,202.09</b>	<b>150,903.48</b>	<b>0.00</b>	<b>(148,423.48)</b>	<b>11,840.52</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,480.00</b>	<b>162,744.00</b>	<b>1,202.09</b>	<b>150,903.48</b>	<b>0.00</b>	<b>(148,423.48)</b>	<b>11,840.52</b>



Grant: 54U079 - Antifreeze Proteins 12/17-11/20  
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/01/2017	Approved For Preaward	YES
Sponsor ID:	18-038	Term Date:		Budget Controls	A110
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSCCSC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/17/17 - 11/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	63,807.00	0.00	0.00	0.00	0.00	63,807.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	63,806.74	0.00	(63,806.74)	(63,806.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>63,807.00</b>	<b>0.00</b>	<b>63,806.74</b>	<b>0.00</b>	<b>(63,806.74)</b>	<b>0.26</b>
65YF Fringe Recovery Full	0.00	27,492.00	0.00	0.00	0.00	0.00	27,492.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,491.62	0.00	(27,491.62)	(27,491.62)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>27,492.00</b>	<b>0.00</b>	<b>27,491.62</b>	<b>0.00</b>	<b>(27,491.62)</b>	<b>0.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>91,299.00</b>	<b>0.00</b>	<b>91,298.36</b>	<b>0.00</b>	<b>(91,298.36)</b>	<b>0.64</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>91,299.00</b>	<b>0.00</b>	<b>91,298.36</b>	<b>0.00</b>	<b>(91,298.36)</b>	<b>0.64</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>91,299.00</b>	<b>0.00</b>	<b>91,298.40</b>	<b>0.00</b>	<b>(91,298.40)</b>	<b>0.60</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>91,299.00</b>	<b>0.00</b>	<b>91,298.40</b>	<b>0.00</b>	<b>(91,298.40)</b>	<b>0.60</b>

Grant: 54U083 - INBRE Baures 7/18 - 6/20  
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W  
 Sponsor: Dartmouth College  
 Sponsor ID: R762  
 Resp Org: KSCCSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/02/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
<b>*Total: Personnel</b>	<b>0.00</b>	<b>36,356.00</b>	<b>0.00</b>	<b>36,025.01</b>	<b>0.00</b>	<b>(36,025.01)</b>	<b>330.99</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,968.00</b>	<b>0.00</b>	<b>7,495.26</b>	<b>0.00</b>	<b>(7,495.26)</b>	<b>(527.26)</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,498.62</b>	<b>0.00</b>	<b>(11,498.62)</b>	<b>1.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>54,824.00</b>	<b>0.00</b>	<b>55,018.89</b>	<b>0.00</b>	<b>(55,018.89)</b>	<b>(194.89)</b>
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,814.00</b>	<b>0.00</b>	<b>21,615.03</b>	<b>0.00</b>	<b>(21,615.03)</b>	<b>198.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,814.00</b>	<b>0.00</b>	<b>21,615.03</b>	<b>0.00</b>	<b>(21,615.03)</b>	<b>198.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>76,638.00</b>	<b>0.00</b>	<b>76,633.92</b>	<b>0.00</b>	<b>(76,633.92)</b>	<b>4.08</b>

Grant: 54U083 - INBRE Baures 7/18 - 6/20  
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/03/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R762	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	13,843.00	0.00	13,842.00	0.00	(13,842.00)	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	27,027.10	0.00	(27,027.10)	(27,027.10)
61DTEX Full Time Temp - Exempt	0.00	27,685.00	0.00	0.00	0.00	0.00	27,685.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>41,528.00</b>	<b>0.00</b>	<b>40,869.10</b>	<b>0.00</b>	<b>(40,869.10)</b>	<b>658.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,229.00	0.00	6,228.80	0.00	(6,228.80)	0.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,162.18	0.00	(2,162.18)	(2,162.18)
65YT10 FT Temp Benefit Distr	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>8,444.00</b>	<b>0.00</b>	<b>8,390.98</b>	<b>0.00</b>	<b>(8,390.98)</b>	<b>53.02</b>
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100 Supplies-General	0.00	0.00	0.00	7,380.07	0.00	(7,380.07)	(7,380.07)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,535.94	0.00	(2,535.94)	(2,535.94)
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	31.73	0.00	(31.73)	(31.73)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,947.74</b>	<b>0.00</b>	<b>(9,947.74)</b>	<b>52.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,472.00</b>	<b>0.00</b>	<b>59,207.82</b>	<b>0.00</b>	<b>(59,207.82)</b>	<b>2,264.18</b>
760300 F&A Expenditures	0.00	24,917.00	0.00	24,521.46	0.00	(24,521.46)	395.54
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,917.00</b>	<b>0.00</b>	<b>24,521.46</b>	<b>0.00</b>	<b>(24,521.46)</b>	<b>395.54</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,917.00</b>	<b>0.00</b>	<b>24,521.46</b>	<b>0.00</b>	<b>(24,521.46)</b>	<b>395.54</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>86,389.00</b>	<b>0.00</b>	<b>83,729.28</b>	<b>0.00</b>	<b>(83,729.28)</b>	<b>2,659.72</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>86,389.00</b>	<b>0.00</b>	<b>83,729.28</b>	<b>0.00</b>	<b>(83,729.28)</b>	<b>2,659.72</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>86,389.00</b>	<b>0.00</b>	<b>83,729.28</b>	<b>0.00</b>	<b>(83,729.28)</b>	<b>2,659.72</b>

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2018	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC14	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,690.00</b>	<b>0.00</b>	<b>23,551.65</b>	<b>0.00</b>	<b>(23,551.65)</b>	<b>138.35</b>
65YF Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10 FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,271.00</b>	<b>0.00</b>	<b>4,340.73</b>	<b>0.00</b>	<b>(4,340.73)</b>	<b>(69.73)</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>872.27</b>	<b>0.00</b>	<b>(872.27)</b>	<b>627.73</b>
740000 Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
<b>*Total: Equipment</b>	<b>0.00</b>	<b>15,700.00</b>	<b>0.00</b>	<b>15,683.80</b>	<b>0.00</b>	<b>(15,683.80)</b>	<b>16.20</b>
711 Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000 Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100 Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713 Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,045.00</b>	<b>0.00</b>	<b>2,776.35</b>	<b>0.00</b>	<b>(2,776.35)</b>	<b>4,268.65</b>
722200 Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>52,206.00</b>	<b>0.00</b>	<b>49,024.80</b>	<b>0.00</b>	<b>(49,024.80)</b>	<b>3,181.20</b>
760300 F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review  
 FMGR: Fichtenholtz, Harlan M

Type: Grant

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

**Fund Information**

Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
<b>**Total Indirect Cost Expenditures</b>	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
<b>***Total Expenditures</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>*Total: Sponsored Programs</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
<b>***Total Revenue</b>	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/27/2019	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: KSPYSC - Psychology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	0.00	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	0.00	16,423.04	0.00	(16,423.04)	(11,208.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>24,043.00</b>	<b>0.00</b>	<b>23,635.70</b>	<b>0.00</b>	<b>(23,635.70)</b>	<b>407.30</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	0.00	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.83	0.00	(1,313.83)	(1,313.83)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,592.00</b>	<b>0.00</b>	<b>4,559.52</b>	<b>0.00</b>	<b>(4,559.52)</b>	<b>32.48</b>
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>1,425.00</b>
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	50.00	2,549.17	0.00	(2,549.17)	(2,549.17)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>795.00</b>	<b>50.00</b>	<b>2,551.17</b>	<b>0.00</b>	<b>(2,551.17)</b>	<b>(1,756.17)</b>
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,130.00</b>	<b>50.00</b>	<b>32,021.39</b>	<b>0.00</b>	<b>(32,021.39)</b>	<b>108.61</b>
760300 F&A Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>14,426.00</b>	<b>0.00</b>	<b>14,181.44</b>	<b>0.00</b>	<b>(14,181.44)</b>	<b>244.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>14,426.00</b>	<b>0.00</b>	<b>14,181.44</b>	<b>0.00</b>	<b>(14,181.44)</b>	<b>244.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,556.00</b>	<b>50.00</b>	<b>46,202.83</b>	<b>0.00</b>	<b>(46,202.83)</b>	<b>353.17</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	46,556.00	50.00	46,202.83	0.00	(46,202.83)	353.17
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>46,556.00</b>	<b>50.00</b>	<b>46,202.83</b>	<b>0.00</b>	<b>(46,202.83)</b>	<b>353.17</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,556.00</b>	<b>50.00</b>	<b>46,202.83</b>	<b>0.00</b>	<b>(46,202.83)</b>	<b>353.17</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20  
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M  
 Sponsor: Dartmouth College  
 Sponsor ID: R1039  
 Resp Org: KSPYSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

**Fund Information**

Effective Date: 06/27/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00%  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KSPYSC - Psychology**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2018	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	Budget Controls	A110	
Resp Org:	KSBBSB	CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,519.00</b>	<b>0.00</b>	<b>23,381.67</b>	<b>0.00</b>	<b>(23,381.67)</b>	<b>137.33</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,240.00</b>	<b>0.00</b>	<b>4,309.47</b>	<b>0.00</b>	<b>(4,309.47)</b>	<b>(69.47)</b>
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,616.40</b>	<b>0.00</b>	<b>(2,616.40)</b>	<b>(1,116.40)</b>
711 Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000 Purchasing Cards	0.00	0.00	0.00	10,387.60	0.00	(10,387.60)	(10,387.60)
711100 Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715 Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
717 Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>26,450.00</b>	<b>0.00</b>	<b>16,126.15</b>	<b>0.00</b>	<b>(16,126.15)</b>	<b>10,323.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,709.00</b>	<b>0.00</b>	<b>46,433.69</b>	<b>0.00</b>	<b>(46,433.69)</b>	<b>9,275.31</b>
760300 F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>14,111.00</b>	<b>0.00</b>	<b>14,029.03</b>	<b>0.00</b>	<b>(14,029.03)</b>	<b>81.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>14,111.00</b>	<b>0.00</b>	<b>14,029.03</b>	<b>0.00</b>	<b>(14,029.03)</b>	<b>81.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,820.00</b>	<b>0.00</b>	<b>60,462.72</b>	<b>0.00</b>	<b>(60,462.72)</b>	<b>9,357.28</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name: Roy Chowdhury, Priyanka  
 Sponsor: Dartmouth College  
 Sponsor ID: R1040 CFDA #: 93.859  
 Resp Org: KSBBSC  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/2018	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00%
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

**Org: KSBBSC - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>69,820.00</b>	<b>0.00</b>	<b>60,462.72</b>	<b>0.00</b>	<b>(60,462.72)</b>	<b>9,357.28</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>69,820.00</b>	<b>0.00</b>	<b>60,462.72</b>	<b>0.00</b>	<b>(60,462.72)</b>	<b>9,357.28</b>

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1040	CFDA #:	93.859	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,161.00	0.00	7,161.63	0.00	(7,161.63)	(0.63)
61CPEX Part Time Salary	0.00	9,021.00	0.00	16,440.91	0.00	(16,440.91)	(7,419.91)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,870.00</b>	<b>0.00</b>	<b>23,602.54</b>	<b>0.00</b>	<b>(23,602.54)</b>	<b>267.46</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,223.00	0.00	3,222.73	0.00	(3,222.73)	0.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.27	0.00	(1,315.27)	(1,315.27)
65YT10 FT Temp Benefit Distr	0.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,560.00</b>	<b>0.00</b>	<b>4,538.00</b>	<b>0.00</b>	<b>(4,538.00)</b>	<b>22.00</b>
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.84	0.00	(399.84)	(399.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.08	0.00	(278.08)	(278.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,075.92</b>	<b>0.00</b>	<b>(1,075.92)</b>	<b>1,424.08</b>
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
711100 Supplies-General	0.00	0.00	0.00	2,948.19	0.00	(2,948.19)	(2,948.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717 Professional Services	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,784.64	0.00	(7,784.64)	(7,784.64)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>15,159.00</b>	<b>0.00</b>	<b>(15,159.00)</b>	<b>17,721.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>63,810.00</b>	<b>0.00</b>	<b>44,375.46</b>	<b>0.00</b>	<b>(44,375.46)</b>	<b>19,434.54</b>
760300 F&A Expenditures	0.00	14,322.00	0.00	14,161.50	0.00	(14,161.50)	160.50
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>14,322.00</b>	<b>0.00</b>	<b>14,161.50</b>	<b>0.00</b>	<b>(14,161.50)</b>	<b>160.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>14,322.00</b>	<b>0.00</b>	<b>14,161.50</b>	<b>0.00</b>	<b>(14,161.50)</b>	<b>160.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,132.00</b>	<b>0.00</b>	<b>58,536.96</b>	<b>0.00</b>	<b>(58,536.96)</b>	<b>19,595.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20  
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2019	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1040	Term Date:		IDC Rate Code:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>78,132.00</b>	<b>0.00</b>	<b>58,536.96</b>	<b>0.00</b>	<b>(58,536.96)</b>	<b>19,595.04</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>78,132.00</b>	<b>0.00</b>	<b>58,536.96</b>	<b>0.00</b>	<b>(58,536.96)</b>	<b>19,595.04</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 Type: Grant  
 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	4,117.00	0.00	0.00	4,115.47	(4,115.47)	1.53
615F10 PAT	0.00	7,199.00	0.00	0.00	7,200.42	(7,200.42)	(1.42)
615F13 PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48)	4,361.52
61CPEX Part Time Salary	0.00	0.00	0.00	13,721.00	0.00	(13,721.00)	(13,721.00)
61CPHX Part Time Hourly	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
61DTEX Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00	34,329.00
61S Student	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
<b>*Total: Personnel</b>	<b>8,063.00</b>	<b>71,497.00</b>	<b>0.00</b>	<b>18,411.48</b>	<b>11,315.89</b>	<b>(21,664.37)</b>	<b>41,769.63</b>
65YF10 Full Fringe Benefit Distr Expe	1,490.00	8,749.00	0.00	2,015.72	4,956.36	(5,482.08)	1,776.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.40	0.00	(1,111.40)	(1,111.40)
65YT10 FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00	3,524.00
<b>*Total: Fringe Benefits</b>	<b>1,842.00</b>	<b>12,273.00</b>	<b>0.00</b>	<b>3,127.12</b>	<b>4,956.36</b>	<b>(6,241.48)</b>	<b>4,189.52</b>
710 Travel	1,539.00	6,996.00	0.00	0.00	0.00	1,539.00	6,996.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	553.35	0.00	(553.35)	(553.35)
<b>*Total: Travel</b>	<b>1,539.00</b>	<b>6,996.00</b>	<b>0.00</b>	<b>553.35</b>	<b>0.00</b>	<b>985.65</b>	<b>6,442.65</b>
711 Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00	10,635.00
713 Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00	1,500.00
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719 Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00
<b>*Total: Supplies</b>	<b>3,500.00</b>	<b>16,565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>16,565.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,944.00</b>	<b>107,331.00</b>	<b>0.00</b>	<b>22,091.95</b>	<b>16,272.25</b>	<b>(23,420.20)</b>	<b>68,966.80</b>
760300 F&A Expenditures	4,838.00	42,900.00	0.00	11,046.84	0.00	(6,208.84)	31,853.16
<b>*Total: Indirect Costs</b>	<b>4,838.00</b>	<b>42,900.00</b>	<b>0.00</b>	<b>11,046.84</b>	<b>0.00</b>	<b>(6,208.84)</b>	<b>31,853.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,838.00</b>	<b>42,900.00</b>	<b>0.00</b>	<b>11,046.84</b>	<b>0.00</b>	<b>(6,208.84)</b>	<b>31,853.16</b>
<b>***Total Expenditures</b>	<b>19,782.00</b>	<b>150,231.00</b>	<b>0.00</b>	<b>33,138.79</b>	<b>16,272.25</b>	<b>(29,629.04)</b>	<b>100,819.96</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	19,782.00	150,231.00	0.00	33,138.79	0.00	(13,356.79)	117,092.21
<b>*Total: Sponsored Programs</b>	<b>19,782.00</b>	<b>150,231.00</b>	<b>0.00</b>	<b>33,138.79</b>	<b>0.00</b>	<b>(13,356.79)</b>	<b>117,092.21</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active  
 FMGR: Hix, Lisa C  
 Type: Grant

PI Name:	Hix, Lisa C	<b><u>Fund Information</u></b>	<b><u>Fund Indirect Cost Information</u></b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	09/15/2018	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	Term Date:		IDC Rate Code:	KSC14	60.00%	Equipment Vesting	USNH
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Resp Org:	KPDARS	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV
FRAGRNT Start/End Date:	9/15/18 - 8/31/23							

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>19,782.00</b>	<b>150,231.00</b>	<b>0.00</b>	<b>33,138.79</b>	<b>0.00</b>	<b>(13,356.79)</b>	<b>117,092.21</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-21

Status: Active  
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	10/28/2020	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>2,381.00</b>	<b>0.00</b>	<b>(2,381.00)</b>	<b>0.00</b>
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>192.86</b>	<b>0.00</b>	<b>(192.86)</b>	<b>(2.86)</b>
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,571.00</b>	<b>0.00</b>	<b>2,573.86</b>	<b>0.00</b>	<b>(2,573.86)</b>	<b>997.14</b>
760300 F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,428.60</b>	<b>0.00</b>	<b>(1,428.60)</b>	<b>0.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,428.60</b>	<b>0.00</b>	<b>(1,428.60)</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,002.46</b>	<b>0.00</b>	<b>(4,002.46)</b>	<b>997.54</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	4,002.46	0.00	(4,002.46)	997.54
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,002.46</b>	<b>0.00</b>	<b>(4,002.46)</b>	<b>997.54</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,002.46</b>	<b>0.00</b>	<b>(4,002.46)</b>	<b>997.54</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U095 - Bio-Ink Design 03-20 to 02-21

Status: Active  
 Type: Grant  
 FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	03/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>(6,210.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>497.00</b>	<b>0.00</b>	<b>503.01</b>	<b>0.00</b>	<b>(503.01)</b>	<b>(6.01)</b>
740000 Cap Equipment	0.00	40,293.00	0.00	29,499.99	0.00	(29,499.99)	10,793.01
<b>*Total: Equipment</b>	<b>0.00</b>	<b>40,293.00</b>	<b>0.00</b>	<b>29,499.99</b>	<b>0.00</b>	<b>(29,499.99)</b>	<b>10,793.01</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,184.52	8.00	(1,192.52)	(1,192.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,309.91</b>	<b>8.00</b>	<b>(1,317.91)</b>	<b>1,682.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>37,522.91</b>	<b>8.00</b>	<b>(37,530.91)</b>	<b>12,469.09</b>
760300 F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>(3,726.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>3,726.00</b>	<b>0.00</b>	<b>(3,726.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>41,248.91</b>	<b>8.00</b>	<b>(41,256.91)</b>	<b>12,469.09</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	41,248.91	0.00	(41,248.91)	12,477.09
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>41,248.91</b>	<b>0.00</b>	<b>(41,248.91)</b>	<b>12,477.09</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>53,726.00</b>	<b>0.00</b>	<b>41,248.91</b>	<b>0.00</b>	<b>(41,248.91)</b>	<b>12,477.09</b>

Grant: 54U086 - NH Bio-Made 9/18-8/23  
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active  
 FMGR: Habib, Md Ahasan

Type: Grant

PI Name: Hix, Lisa C  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-010 CFDA #: 47.083  
 Resp Org: KPDARS  
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

**Fund Information**  
 Effective Date: 06/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: KPDARS - Architecture & SPDI**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722205 Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	450.00	(15,150.00)	0.00
722210 Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	100.00	(1,420.00)	2,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>550.00</b>	<b>(16,570.00)</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>550.00</b>	<b>(16,570.00)</b>	<b>2,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>550.00</b>	<b>(16,570.00)</b>	<b>2,000.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,570.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>(16,020.00)</b>	<b>2,550.00</b>



Grant: 54U087 - SBDC 1/1/19-12/31/19  
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed  
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-028 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
<b>*Total: Personnel</b>	<b>15,318.00</b>	<b>63,164.00</b>	<b>0.00</b>	<b>42,349.04</b>	<b>0.00</b>	<b>(27,031.04)</b>	<b>20,814.96</b>
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
<b>*Total: Fringe Benefits</b>	<b>6,480.00</b>	<b>26,718.00</b>	<b>0.00</b>	<b>18,223.39</b>	<b>0.00</b>	<b>(11,743.39)</b>	<b>8,494.61</b>
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
<b>*Total: Travel</b>	<b>1,475.00</b>	<b>2,615.00</b>	<b>0.00</b>	<b>1,996.41</b>	<b>0.00</b>	<b>(521.41)</b>	<b>618.59</b>
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
<b>*Total: Supplies</b>	<b>383.00</b>	<b>2,125.00</b>	<b>0.00</b>	<b>734.27</b>	<b>0.00</b>	<b>(351.27)</b>	<b>1,390.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>63,303.11</b>	<b>0.00</b>	<b>(39,647.11)</b>	<b>31,318.89</b>
<b>***Total Expenditures</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>63,303.11</b>	<b>0.00</b>	<b>(39,647.11)</b>	<b>31,318.89</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
<b>*Total: Sponsored Programs</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>63,303.11</b>	<b>0.00</b>	<b>(39,647.11)</b>	<b>31,318.89</b>
<b>***Total Revenue</b>	<b>23,656.00</b>	<b>94,622.00</b>	<b>0.00</b>	<b>63,303.11</b>	<b>0.00</b>	<b>(39,647.11)</b>	<b>31,318.89</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U087 - SBDC 1/1/19-12/31/19  
Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed  
FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
Sponsor: University of New Hampshire  
Sponsor ID: 19-028 CFDA #: 59.037  
Resp Org: KSAADM  
FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**

Effective Date: 01/01/2019  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Approved For Admin BOTH  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver YES  
Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 54U087 - SBDC 1/1/19-12/31/19  
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed  
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P  
 Sponsor: University of New Hampshire  
 Sponsor ID: 19-028 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 01/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>5,094.38</b>	<b>0.00</b>	<b>(5,094.38)</b>	<b>8,405.62</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,134.00</b>	<b>0.00</b>	<b>427.93</b>	<b>0.00</b>	<b>(427.93)</b>	<b>706.07</b>
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>373.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>338.00</b>
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>5,557.31</b>	<b>0.00</b>	<b>(5,557.31)</b>	<b>9,778.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>5,557.31</b>	<b>0.00</b>	<b>(5,557.31)</b>	<b>9,778.69</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>(15,336.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>15,336.00</b>	<b>0.00</b>	<b>(15,336.00)</b>	<b>0.00</b>

Grant: 54U093 - Aquaculture 9/20-8/21  
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Active  
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	SUPPLY
Sponsor:	University of New Hampshire	Effective Date:	09/01/2019	IDC Basis Code:	Budget Controls
Sponsor ID:	L0052	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	568.00	0.00	1,113.18	32.04	(1,145.22)	(577.22)
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,272.00	0.00	0.00	0.00	6,840.00	6,272.00
<b>*Total: Supplies</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,113.18</b>	<b>32.04</b>	<b>6,279.78</b>	<b>6,279.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,113.18</b>	<b>32.04</b>	<b>6,279.78</b>	<b>6,279.78</b>
<b>***Total Expenditures</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,113.18</b>	<b>32.04</b>	<b>6,279.78</b>	<b>6,279.78</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
<b>*Total: Sponsored Programs</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,113.18</b>	<b>0.00</b>	<b>6,311.82</b>	<b>6,311.82</b>
<b>***Total Revenue</b>	<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>1,113.18</b>	<b>0.00</b>	<b>6,311.82</b>	<b>6,311.82</b>

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active  
 Type: Grant  
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/25

CFDA #:

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 07/01/2020	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC21	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	2,153.85	15,938.47	12,169.26	(28,107.73)	1,012.27
61CBHO Part Time - Overtime	0.00	0.00	0.00	255.75	0.00	(255.75)	(255.75)
61CPHX Part Time Hourly	0.00	43,500.00	1,412.50	26,621.25	0.00	(26,621.25)	16,878.75
61S Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO Student Labor - Overtime	0.00	0.00	15.00	45.00	0.00	(45.00)	(45.00)
61SNSH Student Labor	0.00	0.00	3,497.50	18,717.50	0.00	(18,717.50)	(18,717.50)
61SNWS College Work Study	0.00	0.00	703.92	1,252.41	0.00	(1,252.41)	(1,252.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>143,020.00</b>	<b>7,782.77</b>	<b>62,830.38</b>	<b>12,169.26</b>	<b>(74,999.64)</b>	<b>68,020.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,330.00	943.38	6,981.01	5,330.14	(12,311.15)	(9,981.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,200.00	114.42	2,156.40	0.00	(2,156.40)	1,043.60
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,530.00</b>	<b>1,057.80</b>	<b>9,158.13</b>	<b>5,330.14</b>	<b>(14,488.27)</b>	<b>(8,958.27)</b>
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
740000 Cap Equipment	0.00	59,426.00	(1,275.90)	(891.89)	0.00	891.89	60,317.89
7404 Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>167,426.00</b>	<b>(1,275.90)</b>	<b>(891.89)</b>	<b>0.00</b>	<b>891.89</b>	<b>168,317.89</b>
711 Supplies	0.00	38,352.00	0.00	0.00	0.00	0.00	38,352.00
711100 Supplies-General	0.00	0.00	0.00	1,009.12	0.00	(1,009.12)	(1,009.12)
711146 Supplies-Laboratory	0.00	0.00	706.63	837.80	0.00	(837.80)	(837.80)
711190 Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
711200 Research Supplies	0.00	0.00	10,575.14	10,575.14	31,378.04	(41,953.18)	(41,953.18)
715000 Non-Cap Equip-General	0.00	0.00	(116.00)	(116.00)	157.00	(41.00)	(41.00)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	0.55	0.00	(0.55)	99.45
<b>*Total: Supplies</b>	<b>0.00</b>	<b>47,852.00</b>	<b>11,165.77</b>	<b>12,306.61</b>	<b>31,535.04</b>	<b>(43,841.65)</b>	<b>4,010.35</b>
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,828.00</b>	<b>18,730.44</b>	<b>83,403.23</b>	<b>49,034.44</b>	<b>(132,437.67)</b>	<b>233,390.33</b>

Grant: 54U097 - INBRE RSTG 7/20 - 6/25  
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active  
 Type: Grant  
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A  
 Sponsor: Dartmouth College  
 Sponsor ID: R1418  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/25

CFDA #:

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	BOTH
Effective Date: 07/01/2020	IDC Basis Code: SW	Approved For Preaward	NO
Term Date:	IDC Rate Code: KSC21	Budget Controls	A110
Expend End Date:	IDC Dist From Code: KSCDST	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2: P1	Idc Waiver	NO
		Sefa Classification	RESDEV

**Org: KSAADM - Sciences Div-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	76,373.00	4,156.00	33,551.45	0.00	(33,551.45)	42,821.55
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>76,373.00</b>	<b>4,156.00</b>	<b>33,551.45</b>	<b>0.00</b>	<b>(33,551.45)</b>	<b>42,821.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>76,373.00</b>	<b>4,156.00</b>	<b>33,551.45</b>	<b>0.00</b>	<b>(33,551.45)</b>	<b>42,821.55</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>442,201.00</b>	<b>22,886.44</b>	<b>116,954.68</b>	<b>49,034.44</b>	<b>(165,989.12)</b>	<b>276,211.88</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	442,201.00	22,886.44	116,954.68	0.00	(116,954.68)	325,246.32
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>442,201.00</b>	<b>22,886.44</b>	<b>116,954.68</b>	<b>0.00</b>	<b>(116,954.68)</b>	<b>325,246.32</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>442,201.00</b>	<b>22,886.44</b>	<b>116,954.68</b>	<b>0.00</b>	<b>(116,954.68)</b>	<b>325,246.32</b>

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Not Fully Executed  
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name:	Roy Chowdhury, Priyanka	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	R1417	CFDA #:		Term Date:	KSC21	53.40%	Budget Controls	A110	
Resp Org:	KSBBSB			Expend End Date:	IDC Dist From Code:	KSCDST	53.4	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
61CPEX Part Time Salary	3,979.00	17,296.00	0.00	4,775.00	0.00	(796.00)	12,521.00
<b>*Total: Personnel</b>	<b>3,979.00</b>	<b>24,709.00</b>	<b>0.00</b>	<b>4,775.00</b>	<b>0.00</b>	<b>(796.00)</b>	<b>19,934.00</b>
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.78	0.00	(386.78)	(386.78)
65YT10 FT Temp Benefit Distr	323.00	1,384.00	0.00	0.00	0.00	323.00	1,384.00
<b>*Total: Fringe Benefits</b>	<b>323.00</b>	<b>4,720.00</b>	<b>0.00</b>	<b>386.78</b>	<b>0.00</b>	<b>(63.78)</b>	<b>4,333.22</b>
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	9,185.74	594.26	220.00	220.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,185.74</b>	<b>594.26</b>	<b>220.00</b>	<b>220.00</b>
711 Supplies	8,000.00	16,635.00	0.00	0.00	0.00	8,000.00	16,635.00
711100 Supplies-General	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	3,990.00	(3,990.00)	(3,990.00)
711146 Supplies-Laboratory	0.00	0.00	299.23	3,717.42	0.00	(3,717.42)	(3,717.42)
711190 Publications cost	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200 Research Supplies	0.00	0.00	273.80	273.80	56.63	(330.43)	(330.43)
715000 Non-Cap Equip-General	0.00	0.00	345.00	345.00	31.20	(376.20)	(376.20)
717 Professional Services	0.00	35,767.00	0.00	0.00	0.00	0.00	35,767.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>54,902.00</b>	<b>2,918.03</b>	<b>6,389.59</b>	<b>6,077.83</b>	<b>(4,467.42)</b>	<b>42,434.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,302.00</b>	<b>96,331.00</b>	<b>2,918.03</b>	<b>20,737.11</b>	<b>6,672.09</b>	<b>(5,107.20)</b>	<b>68,921.80</b>
760300 F&A Expenditures	2,125.00	13,195.00	0.00	2,549.85	0.00	(424.85)	10,645.15
<b>*Total: Indirect Costs</b>	<b>2,125.00</b>	<b>13,195.00</b>	<b>0.00</b>	<b>2,549.85</b>	<b>0.00</b>	<b>(424.85)</b>	<b>10,645.15</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,125.00</b>	<b>13,195.00</b>	<b>0.00</b>	<b>2,549.85</b>	<b>0.00</b>	<b>(424.85)</b>	<b>10,645.15</b>
<b>***Total Expenditures</b>	<b>24,427.00</b>	<b>109,526.00</b>	<b>2,918.03</b>	<b>23,286.96</b>	<b>6,672.09</b>	<b>(5,532.05)</b>	<b>79,566.95</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21  
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Not Fully Executed Type: Grant  
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka  
 Sponsor: Dartmouth College  
 Sponsor ID: R1417 CFDA #:  
 Resp Org: KSBBSB  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC21 53.40%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 53.4	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

**Org: KSBBSB - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	24,427.00	109,526.00	2,918.03	23,286.96	0.00	1,140.04	86,239.04
<b>*Total: Sponsored Programs</b>	<b>24,427.00</b>	<b>109,526.00</b>	<b>2,918.03</b>	<b>23,286.96</b>	<b>0.00</b>	<b>1,140.04</b>	<b>86,239.04</b>
<b>***Total Revenue</b>	<b>24,427.00</b>	<b>109,526.00</b>	<b>2,918.03</b>	<b>23,286.96</b>	<b>0.00</b>	<b>1,140.04</b>	<b>86,239.04</b>





Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21  
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Not Fully Executed Type: Grant  
 FMGR: Vimal Cruz, Meenalosini

PI Name:	Vimal Cruz, Meenalosini	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	R1422	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110	
Resp Org:	KSDUSC	CFDA #:		Expend End Date:		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSDUSC - Computer Science**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	7,160.21	(7,160.21)	(7,160.21)
61CPEX Part Time Salary	11,937.00	17,296.00	0.00	11,937.00	0.00	0.00	5,359.00
<b>*Total: Personnel</b>	<b>11,937.00</b>	<b>24,709.00</b>	<b>0.00</b>	<b>11,937.00</b>	<b>7,160.21</b>	<b>(7,160.21)</b>	<b>5,611.79</b>
65YF Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,136.17	(3,136.17)	(3,136.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	966.90	0.00	(966.90)	(966.90)
65YT10 FT Temp Benefit Distr	967.00	1,384.00	0.00	0.00	0.00	967.00	1,384.00
<b>*Total: Fringe Benefits</b>	<b>967.00</b>	<b>4,720.00</b>	<b>0.00</b>	<b>966.90</b>	<b>3,136.17</b>	<b>(3,136.07)</b>	<b>616.93</b>
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
711 Supplies	6,000.00	7,630.00	0.00	0.00	0.00	6,000.00	7,630.00
711100 Supplies-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	101.04	0.00	(101.04)	(101.04)
711200 Research Supplies	0.00	0.00	0.00	0.00	2,310.00	(2,310.00)	(2,310.00)
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>7,630.00</b>	<b>0.00</b>	<b>3,461.04</b>	<b>2,310.00</b>	<b>228.96</b>	<b>1,858.96</b>
7222 Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
<b>*Total: Participant Support</b>	<b>300.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,204.00</b>	<b>44,059.00</b>	<b>0.00</b>	<b>16,364.94</b>	<b>12,606.38</b>	<b>(9,767.32)</b>	<b>15,087.68</b>
760300 F&A Expenditures	6,375.00	13,195.00	0.00	6,374.36	0.00	0.64	6,820.64
<b>*Total: Indirect Costs</b>	<b>6,375.00</b>	<b>13,195.00</b>	<b>0.00</b>	<b>6,374.36</b>	<b>0.00</b>	<b>0.64</b>	<b>6,820.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,375.00</b>	<b>13,195.00</b>	<b>0.00</b>	<b>6,374.36</b>	<b>0.00</b>	<b>0.64</b>	<b>6,820.64</b>
<b>***Total Expenditures</b>	<b>25,579.00</b>	<b>57,254.00</b>	<b>0.00</b>	<b>22,739.30</b>	<b>12,606.38</b>	<b>(9,766.68)</b>	<b>21,908.32</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,579.00	57,254.00	0.00	22,739.30	0.00	2,839.70	34,514.70
<b>*Total: Sponsored Programs</b>	<b>25,579.00</b>	<b>57,254.00</b>	<b>0.00</b>	<b>22,739.30</b>	<b>0.00</b>	<b>2,839.70</b>	<b>34,514.70</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21  
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Not Fully Executed  
 FMGR: Vimal Cruz, Meenalosini

Type: Grant

PI Name: Vimal Cruz, Meenalosini  
 Sponsor: Dartmouth College  
 Sponsor ID: R1422  
 Resp Org: KSDUSC  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #:

**Fund Information**

Effective Date: 07/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC21 53.40%  
 IDC Dist From Code: KSCDST 53.4  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: KSDUSC - Computer Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>25,579.00</b>	<b>57,254.00</b>	<b>0.00</b>	<b>22,739.30</b>	<b>0.00</b>	<b>2,839.70</b>	<b>34,514.70</b>



Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Arsenaault, Audrey J  
 Type: Grant

PI Name:	Arsenaault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: KFBBUS - Business Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	767.40	5,674.32	13,572.52	(19,246.84)	(19,246.84)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	2,469.86	(2,469.86)	(2,469.86)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	705.14	(705.14)	(705.14)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>3,659.31</b>	<b>767.40</b>	<b>4,051.52</b>	<b>16,747.52</b>	<b>(18,799.04)</b>	<b>(17,139.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	336.12	1,884.29	7,335.41	(9,219.70)	(7,675.47)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>1,544.23</b>	<b>336.12</b>	<b>1,884.28</b>	<b>7,335.41</b>	<b>(9,051.69)</b>	<b>(7,675.46)</b>
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>1,103.52</b>	<b>5,949.80</b>	<b>24,082.93</b>	<b>(27,864.73)</b>	<b>(24,829.19)</b>
<b>***Total Expenditures</b>	<b>2,168.00</b>	<b>5,203.54</b>	<b>1,103.52</b>	<b>5,949.80</b>	<b>24,082.93</b>	<b>(27,864.73)</b>	<b>(24,829.19)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: Arsenault, Audrey J  
 Type: Grant

PI Name:	Arsenault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,659.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(1,376.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,376.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(3,035.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,035.54)</b>



Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active Type: Grant  
 FMGR: Arsenault, Audrey J

PI Name:	Arsenault, Audrey J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	01/16/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: KGAGEN - Miscellaenous General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>291.60</b>	<b>0.00</b>	<b>(291.60)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>22.45</b>	<b>0.00</b>	<b>(22.45)</b>	<b>0.00</b>
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,876.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,876.96</b>
801003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>28,051.30</b>	<b>0.00</b>	<b>(28,051.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>28,365.35</b>	<b>0.00</b>	<b>(28,365.35)</b>	<b>19,876.96</b>
<b>Revenue</b>							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>48,242.31</b>	<b>0.00</b>	<b>(48,242.31)</b>	<b>0.00</b>

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19  
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 -12-19

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 00A00271 CFDA #: 66.110  
 Resp Org: KSFNSC  
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

**Fund Information**  
 Effective Date: 10/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,043.00</b>	<b>0.00</b>	<b>1,043.00</b>	<b>0.00</b>	<b>(1,043.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>207.29</b>	<b>0.00</b>	<b>207.29</b>	<b>0.00</b>	<b>(207.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>1,250.29</b>	<b>0.00</b>	<b>(1,250.29)</b>	<b>0.00</b>

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19  
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/2019	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,435.00	4,282.00	0.00	3,400.05	0.00	(965.05)	881.95
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	566.25	0.00	(566.25)	(566.25)
<b>*Total: Personnel</b>	<b>10,095.00</b>	<b>11,942.00</b>	<b>0.00</b>	<b>12,084.30</b>	<b>0.00</b>	<b>(1,989.30)</b>	<b>(142.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.77	0.00	(46.77)	(46.77)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	1,012.00	0.00	283.40	0.00	564.60	728.60
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
<b>*Total: Fringe Benefits</b>	<b>848.00</b>	<b>1,012.00</b>	<b>0.00</b>	<b>1,012.08</b>	<b>0.00</b>	<b>(164.08)</b>	<b>(0.08)</b>
710D Domestic Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
711 Supplies	500.00	1,076.00	0.00	0.00	0.00	500.00	1,076.00
711200 Research Supplies	0.00	0.00	0.00	954.92	0.00	(954.92)	(954.92)
719125 Licenses/Professional Fees	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
71C1 Advertising (Non-Employment)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>1,374.00</b>	<b>0.00</b>	<b>1,152.92</b>	<b>0.00</b>	<b>(652.92)</b>	<b>221.08</b>
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: Contractual</b>	<b>6,000.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,943.00</b>	<b>17,828.00</b>	<b>0.00</b>	<b>17,749.30</b>	<b>0.00</b>	<b>1,193.70</b>	<b>78.70</b>
760300 F&A Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
<b>*Total: Indirect Costs</b>	<b>6,057.00</b>	<b>7,172.00</b>	<b>0.00</b>	<b>7,250.58</b>	<b>0.00</b>	<b>(1,193.58)</b>	<b>(78.58)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,057.00</b>	<b>7,172.00</b>	<b>0.00</b>	<b>7,250.58</b>	<b>0.00</b>	<b>(1,193.58)</b>	<b>(78.58)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,999.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,999.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,999.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19  
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 00A00271 CFDA #: 66.110  
 Resp Org: KSFNSC  
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	10/04/2019	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00% Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566006 - Woodsmoke Awareness 10/20-9/21  
 Fund: 55C152 - CS Woodsmoke Awareness 10-20 - 9-21

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name: Traviss, Nora  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 00A00689 CFDA #: 66.110  
 Resp Org: KSFNSC  
 FRAGRNT Start/End Date: 10/1/20 - 9/29/21

**Fund Information**  
 Effective Date: 10/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTEX Full Time Temp - Exempt	0.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,949.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,949.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	401.00	0.00	0.00	0.00	0.00	401.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>(5,350.00)</b>	<b>0.00</b>

Grant: 566006 - Woodsmoke Awareness 10/20-9/21  
 Fund: 566006 - Woodsmoke Awareness 10-20 to 9-21

Status: Active  
 FMGR: Traviss, Nora  
 Type: Grant

PI Name:	Traviss, Nora	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2020	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	00A00689	CFDA #:	66.110	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification			OTHER

**Org: KSFNSC - Environmental Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
61DTEX Full Time Temp - Exempt	4,949.00	4,949.00	0.00	0.00	0.00	4,949.00	4,949.00
61SNSH Student Labor	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,700.00</b>	<b>11,700.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
<b>*Total: Fringe Benefits</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>
711 Supplies	752.00	752.00	0.00	0.00	0.00	752.00	752.00
71C1 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>1,152.00</b>
730 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Contractual</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,752.00</b>	<b>18,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,752.00</b>	<b>18,752.00</b>
760300 F&A Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
<b>*Total: Indirect Costs</b>	<b>6,248.00</b>	<b>6,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,248.00</b>	<b>6,248.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,248.00</b>	<b>6,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,248.00</b>	<b>6,248.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process Type: Grant  
 FMGR: Glotzer, Alan M

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	03/23/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO47A990297	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	KAATRY	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/00 - 5/31/03				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>937.43</b>	<b>0.00</b>	<b>(937.43)</b>	<b>0.00</b>
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
<b>*Total: Supplies</b>	<b>30,928.35</b>	<b>8,528.13</b>	<b>0.00</b>	<b>8,528.13</b>	<b>0.00</b>	<b>22,400.22</b>	<b>0.00</b>
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>4,171.00</b>	<b>0.00</b>	<b>(4,171.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,928.35</b>	<b>13,636.56</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>17,291.79</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,636.56</b>	<b>0.00</b>	<b>(13,636.56)</b>	<b>(13,636.56)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110					
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN			
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST	8				
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1					

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>208,921.63</b>	<b>0.00</b>	<b>(208,921.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>54,888.07</b>	<b>0.00</b>	<b>(54,888.07)</b>	<b>0.00</b>
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>17,716.50</b>	<b>0.00</b>	<b>(17,716.50)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>3,895.00</b>	<b>0.00</b>	<b>(3,895.00)</b>	<b>0.00</b>
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91



Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
<b>*Total: Supplies</b>	<b>18,797.72</b>	<b>63,571.11</b>	<b>0.00</b>	<b>63,571.11</b>	<b>0.00</b>	<b>(44,773.39)</b>	<b>0.00</b>
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>5,730.00</b>	<b>0.00</b>	<b>(5,730.00)</b>	<b>0.00</b>
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
<b>*Total: Other</b>	<b>(18,797.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,797.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>354,722.31</b>	<b>0.00</b>	<b>(354,722.31)</b>	<b>0.00</b>
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>23,361.56</b>	<b>0.00</b>	<b>(23,361.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>387,012.22</b>	<b>0.00</b>	<b>(387,012.22)</b>	<b>(8,928.35)</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>0.00</b>	<b>8,928.35</b>	<b>8,928.35</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>378,083.87</b>	<b>0.00</b>	<b>(378,083.87)</b>	<b>0.00</b>



Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,577.00</b>	<b>0.00</b>	<b>49,032.81</b>	<b>0.00</b>	<b>(49,032.81)</b>	<b>(17,455.81)</b>
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>8,603.00</b>	<b>0.00</b>	<b>6,458.00</b>	<b>0.00</b>	<b>(6,458.00)</b>	<b>2,145.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,420.00</b>	<b>356,995.00</b>	<b>0.00</b>	<b>355,796.76</b>	<b>0.00</b>	<b>(350,376.76)</b>	<b>1,198.24</b>
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>25,315.99</b>	<b>0.00</b>	<b>(25,315.99)</b>	<b>(515.99)</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>5,420.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(375,692.75)</b>	<b>682.25</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>372,184.40</b>	<b>0.00</b>	<b>(372,184.40)</b>	<b>9,610.60</b>
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,928.35</b>	<b>0.00</b>	<b>(8,928.35)</b>	<b>(8,928.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>381,795.00</b>	<b>0.00</b>	<b>381,112.75</b>	<b>0.00</b>	<b>(381,112.75)</b>	<b>682.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 04/05/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,420.00</b>

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/2014	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
<b>*Total: Personnel</b>	<b>224,629.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>228,792.63</b>	<b>0.00</b>	<b>(4,163.63)</b>	<b>(0.00)</b>
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
<b>*Total: Fringe Benefits</b>	<b>67,996.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>69,137.89</b>	<b>0.00</b>	<b>(1,141.89)</b>	<b>0.00</b>
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
<b>*Total: Travel</b>	<b>17,246.00</b>	<b>18,201.00</b>	<b>0.00</b>	<b>20,044.76</b>	<b>0.00</b>	<b>(2,798.76)</b>	<b>(1,843.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: KAAUPW - Upward Bound - end 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
<b>*Total: Supplies</b>	<b>51,621.00</b>	<b>47,322.48</b>	<b>0.00</b>	<b>45,061.03</b>	<b>0.00</b>	<b>6,559.97</b>	<b>2,261.45</b>
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
<b>*Total: Participant Support</b>	<b>16,915.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>12,115.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>378,407.00</b>	<b>375,569.00</b>	<b>0.00</b>	<b>375,151.31</b>	<b>0.00</b>	<b>3,255.69</b>	<b>417.69</b>
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
<b>*Total: Indirect Costs</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,532.00</b>	<b>25,878.00</b>	<b>0.00</b>	<b>25,843.66</b>	<b>0.00</b>	<b>(311.66)</b>	<b>34.34</b>
<b>***Total Expenditures</b>	<b>403,939.00</b>	<b>401,447.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>2,944.03</b>	<b>452.03</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,994.97</b>	<b>0.00</b>	<b>(400,994.97)</b>	<b>(400,994.97)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>93,953.19</b>	<b>0.00</b>	<b>(93,953.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>20,381.54</b>	<b>0.00</b>	<b>(20,381.54)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>15,535.27</b>	<b>0.00</b>	<b>(15,535.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>129,870.00</b>	<b>0.00</b>	<b>(129,870.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>105,076.51</b>	<b>0.00</b>	<b>(105,076.51)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>20,545.55</b>	<b>0.00</b>	<b>(20,545.55)</b>	<b>0.00</b>
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>284.03</b>	<b>0.00</b>	<b>(284.03)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>(10,400.00)</b>	<b>(10,400.00)</b>
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>6,163.91</b>	<b>0.00</b>	<b>(6,163.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>142,470.00</b>	<b>0.00</b>	<b>(142,470.00)</b>	<b>0.00</b>



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>112,802.42</b>	<b>0.00</b>	<b>(112,802.42)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>20,012.75</b>	<b>0.00</b>	<b>(20,012.75)</b>	<b>0.00</b>
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>5,900.57</b>	<b>0.00</b>	<b>(5,900.57)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>(8,700.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>13,618.17</b>	<b>0.00</b>	<b>(13,618.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>161,033.91</b>	<b>0.00</b>	<b>(161,033.91)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>112,334.19</b>	<b>0.00</b>	<b>(112,334.19)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>17,547.07</b>	<b>0.00</b>	<b>(17,547.07)</b>	<b>(0.00)</b>
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>4,052.36</b>	<b>0.00</b>	<b>(4,052.36)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>(7,400.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>14,754.55</b>	<b>0.00</b>	<b>(14,754.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>(0.00)</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>156,088.17</b>	<b>0.00</b>	<b>(156,088.17)</b>	<b>0.00</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A100009 CFDA #: 84.042  
Resp Org: KABASP  
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/24/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

**Org: KABASP - Aspire-begin 9/07**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>125,013.27</b>	<b>0.00</b>	<b>(125,013.27)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>18,415.02</b>	<b>0.00</b>	<b>(18,415.02)</b>	<b>0.00</b>
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>457.24</b>	<b>0.00</b>	<b>(457.24)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>13,339.02</b>	<b>0.00</b>	<b>(13,339.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C105 - CS - Aspire 9-14 to 8-15

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>157,224.55</b>	<b>0.00</b>	<b>(157,224.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10 PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10 Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
<b>*Total: Personnel</b>	<b>184,015.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>181,847.16</b>	<b>0.00</b>	<b>2,167.84</b>	<b>(0.00)</b>
65 Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
<b>*Total: Fringe Benefits</b>	<b>78,943.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>78,976.98</b>	<b>0.00</b>	<b>(33.98)</b>	<b>(0.00)</b>
710 Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000 In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100 Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300 Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
<b>*Total: Travel</b>	<b>2,940.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>2,922.68</b>	<b>0.00</b>	<b>17.32</b>	<b>(0.00)</b>
71 Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711 Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000 Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100 Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>6,680.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>6,256.95</b>	<b>0.00</b>	<b>423.05</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>294,578.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>292,003.77</b>	<b>0.00</b>	<b>2,574.23</b>	<b>(0.00)</b>
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
<b>*Total: Indirect Costs</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,806.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>21,600.42</b>	<b>0.00</b>	<b>205.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>316,384.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>2,779.81</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>313,604.19</b>	<b>0.00</b>	<b>(313,604.19)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>174,834.07</b>	<b>0.00</b>	<b>(174,834.07)</b>	<b>0.00</b>
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>78,258.15</b>	<b>0.00</b>	<b>(78,258.15)</b>	<b>0.00</b>
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>4,357.82</b>	<b>0.00</b>	<b>(4,357.82)</b>	<b>(0.00)</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>8,619.97</b>	<b>0.00</b>	<b>(8,619.97)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>288,070.01</b>	<b>0.00</b>	<b>(288,070.01)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>21,285.80</b>	<b>0.00</b>	<b>(21,285.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>309,355.81</b>	<b>0.00</b>	<b>(309,355.81)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	170,098.54	0.00	0.00	0.00	0.00	170,098.54
615F10 PAT	0.00	0.00	0.00	145,233.92	0.00	(145,233.92)	(145,233.92)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,592.06	0.00	(1,592.06)	(1,592.06)
617F10 Operating Staff	0.00	0.00	0.00	19,900.74	0.00	(19,900.74)	(19,900.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNSH Student Labor	0.00	0.00	0.00	1,914.85	0.00	(1,914.85)	(1,914.85)
61SNWS College Work Study	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>170,098.54</b>	<b>0.00</b>	<b>(170,098.54)</b>	<b>(0.00)</b>
65 Fringe Benefits	0.00	74,852.67	0.00	0.00	0.00	0.00	74,852.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	139.12	0.00	(139.12)	(139.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	74,691.03	0.00	(74,691.03)	(74,691.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>74,852.67</b>	<b>0.00</b>	<b>(74,852.67)</b>	<b>0.00</b>
710 Travel	0.00	3,849.34	0.00	0.00	0.00	0.00	3,849.34
710000 In-State Travel	0.00	0.00	0.00	543.85	0.00	(543.85)	(543.85)
710100 Out-of-State Travel	0.00	0.00	0.00	1,405.49	0.00	(1,405.49)	(1,405.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>3,849.34</b>	<b>0.00</b>	<b>(3,849.34)</b>	<b>0.00</b>
71 Support	0.00	12,188.01	0.00	0.00	0.00	0.00	12,188.01
711000 Purchasing Cards	0.00	0.00	0.00	393.52	0.00	(393.52)	(393.52)
711100 Supplies-General	0.00	0.00	0.00	1,539.89	0.00	(1,539.89)	(1,539.89)
711104 Supplies-From Bookstore	0.00	0.00	0.00	161.05	0.00	(161.05)	(161.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,059.96	0.00	(3,059.96)	(3,059.96)
713005 Printing & Copying-Campus	0.00	0.00	0.00	335.64	0.00	(335.64)	(335.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	679.32	0.00	(679.32)	(679.32)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3,570.45	0.00	(3,570.45)	(3,570.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	139.98	0.00	(139.98)	(139.98)
717000 Consulting-General	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.73	0.00	(193.73)	(193.73)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	866.47	0.00	(866.47)	(866.47)



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>12,188.01</b>	<b>0.00</b>	<b>(12,188.01)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>(22,000.00)</b>
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>282,988.56</b>	<b>0.00</b>	<b>(282,988.56)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>20,879.07</b>	<b>0.00</b>	<b>(20,879.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>303,867.63</b>	<b>0.00</b>	<b>(303,867.63)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	161,351.80	0.00	0.00	0.00	0.00	161,351.80
615F10	PAT	0.00	0.00	0.00	127,637.52	0.00	(127,637.52)	(127,637.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
617F10	Operating Staff	0.00	0.00	0.00	22,990.91	0.00	(22,990.91)	(22,990.91)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,330.75	0.00	(9,330.75)	(9,330.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>161,351.80</b>	<b>0.00</b>	<b>(161,351.80)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	68,376.25	0.00	0.00	0.00	0.00	68,376.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.79	0.00	(109.79)	(109.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	67,530.20	0.00	(67,530.20)	(67,530.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.26	0.00	(736.26)	(736.26)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>68,376.25</b>	<b>0.00</b>	<b>(68,376.25)</b>	<b>0.00</b>
710	Travel	0.00	3,126.58	0.00	0.00	0.00	0.00	3,126.58
710000	In-State Travel	0.00	0.00	0.00	133.14	0.00	(133.14)	(133.14)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.44	0.00	(1,523.44)	(1,523.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,470.00	0.00	(1,470.00)	(1,470.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>3,126.58</b>	<b>0.00</b>	<b>(3,126.58)</b>	<b>0.00</b>
711100	Supplies-General	0.00	699.78	0.00	699.78	0.00	(699.78)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
713	Printing and Copying	0.00	2,536.58	0.00	0.00	0.00	0.00	2,536.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	299.38	0.00	(299.38)	(299.38)
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,197.20	0.00	(2,197.20)	(2,197.20)
714	Postage	0.00	59.94	0.00	0.00	0.00	0.00	59.94
714005	Postage-Campus Mail Services	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
715	Non-Capitalizable Equipment	0.00	1,482.10	0.00	0.00	0.00	0.00	1,482.10
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,442.10	0.00	(1,442.10)	(1,442.10)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	131.00	0.00	131.00	0.00	(131.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>5,625.52</b>	<b>0.00</b>	<b>(5,625.52)</b>	<b>(0.00)</b>
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>(22,500.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>261,230.15</b>	<b>0.00</b>	<b>(261,230.15)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>19,098.40</b>	<b>0.00</b>	<b>(19,098.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>280,328.55</b>	<b>0.00</b>	<b>(280,328.55)</b>	<b>0.00</b>

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	137,786.98	0.00	0.00	0.00	0.00	137,786.98
615F10	PAT	0.00	0.00	0.00	137,786.98	0.00	(137,786.98)	(137,786.98)
617	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	491.78	0.00	491.78	0.00	(491.78)	0.00
617F10	Operating Staff	0.00	24,415.50	0.00	24,415.50	0.00	(24,415.50)	0.00
61C	Part Time Temporary	0.00	14,560.50	0.00	0.00	0.00	0.00	14,560.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,530.50	0.00	(14,530.50)	(14,530.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	752.67	0.00	752.67	0.00	(752.67)	0.00
61SNSH	Student Labor	0.00	101.75	0.00	101.75	0.00	(101.75)	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>178,109.18</b>	<b>0.00</b>	<b>(178,109.18)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	104.28	0.00	0.00	0.00	0.00	104.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
65YF	Fringe Recovery Full	0.00	62,147.07	0.00	0.00	0.00	0.00	62,147.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,147.07	0.00	(62,147.07)	(62,147.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,122.30	0.00	1,122.30	0.00	(1,122.30)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>63,373.65</b>	<b>0.00</b>	<b>(63,373.65)</b>	<b>0.00</b>
710000	In-State Travel	0.00	2,586.14	0.00	2,586.14	0.00	(2,586.14)	0.00
710100	Out-of-State Travel	0.00	456.96	0.00	456.96	0.00	(456.96)	0.00
710300	Conference Registration Fees	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
710400	Student or Non-Emp Travel	0.00	146.61	0.00	146.61	0.00	(146.61)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>5,624.71</b>	<b>0.00</b>	<b>(5,624.71)</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,868.38	0.00	2,868.38	0.00	(2,868.38)	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	22.08	0.00	22.08	0.00	(22.08)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	368.99	0.00	368.99	0.00	(368.99)	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	234.32	0.00	234.32	0.00	(234.32)	0.00
713010	Printing & Copying-Publications	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,363.14	0.00	1,363.14	0.00	(1,363.14)	0.00

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 01/24/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>5,942.16</b>	<b>0.00</b>	<b>(5,942.16)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>(34,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>(320.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>288,369.70</b>	<b>0.00</b>	<b>(288,369.70)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>20,349.71</b>	<b>0.00</b>	<b>(20,349.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>308,719.41</b>	<b>0.00</b>	<b>(308,719.41)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10 PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10 Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
<b>*Total: Personnel</b>	<b>245,503.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>219,963.24</b>	<b>0.00</b>	<b>25,539.76</b>	<b>(0.00)</b>
65 Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
<b>*Total: Fringe Benefits</b>	<b>66,091.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>73,184.21</b>	<b>0.00</b>	<b>(7,093.21)</b>	<b>0.00</b>
710 Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000 In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100 Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>3,494.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>4,384.83</b>	<b>0.00</b>	<b>(890.83)</b>	<b>0.00</b>
711 Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100 Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180 Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713 Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000 Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714 Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2012	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
<b>*Total: Supplies</b>	<b>36,429.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>38,491.20</b>	<b>0.00</b>	<b>(2,062.20)</b>	<b>(0.00)</b>
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
<b>*Total: Participant Support</b>	<b>44,374.00</b>	<b>53,597.67</b>	<b>0.00</b>	<b>53,597.65</b>	<b>0.00</b>	<b>(9,223.65)</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,891.00</b>	<b>389,621.15</b>	<b>0.00</b>	<b>389,621.13</b>	<b>0.00</b>	<b>6,269.87</b>	<b>0.02</b>
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
<b>*Total: Indirect Costs</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,869.00</b>	<b>24,362.09</b>	<b>0.00</b>	<b>24,362.11</b>	<b>0.00</b>	<b>1,506.89</b>	<b>(0.02)</b>
<b>***Total Expenditures</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
<b>*Total: Sponsored Programs</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>421,760.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>413,983.24</b>	<b>0.00</b>	<b>7,776.76</b>	<b>0.00</b>





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2013	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	0.00	203,986.98	0.00	0.00	0.00	0.00	203,986.98
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	128,181.51	0.00	(128,181.51)	(128,181.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,275.44	0.00	(1,275.44)	(1,275.44)
617F10	Operating Staff	0.00	0.00	0.00	21,544.24	0.00	(21,544.24)	(21,544.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,300.06	0.00	(8,300.06)	(8,300.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,175.57	0.00	(13,175.57)	(13,175.57)
61JBEX	Casual - Exempt	0.00	0.00	0.00	29,150.16	0.00	(29,150.16)	(29,150.16)
61JBHX	Casual - Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>203,986.98</b>	<b>0.00</b>	<b>203,986.98</b>	<b>0.00</b>	<b>(203,986.98)</b>	<b>0.00</b>
65	Fringe Benefits	0.00	73,512.70	0.00	0.00	0.00	0.00	73,512.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,595.13	0.00	(2,595.13)	(2,595.13)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	69,211.13	0.00	(69,211.13)	(69,211.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.44	0.00	(1,706.44)	(1,706.44)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>73,512.70</b>	<b>0.00</b>	<b>73,512.70</b>	<b>0.00</b>	<b>(73,512.70)</b>	<b>(0.00)</b>
710	Travel	0.00	1,853.93	0.00	0.00	0.00	0.00	1,853.93
710000	In-State Travel	0.00	0.00	0.00	333.32	0.00	(333.32)	(333.32)
710100	Out-of-State Travel	0.00	0.00	0.00	620.61	0.00	(620.61)	(620.61)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,853.93</b>	<b>0.00</b>	<b>1,853.93</b>	<b>0.00</b>	<b>(1,853.93)</b>	<b>(0.00)</b>
711	Supplies	0.00	6,094.53	0.00	0.00	0.00	0.00	6,094.53
711100	Supplies-General	0.00	0.00	0.00	1,942.72	0.00	(1,942.72)	(1,942.72)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,653.81	0.00	(1,653.81)	(1,653.81)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,498.00	0.00	(2,498.00)	(2,498.00)
713	Printing and Copying	0.00	1,803.25	0.00	0.00	0.00	0.00	1,803.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,657.35	0.00	(1,657.35)	(1,657.35)
714	Postage	0.00	68.00	0.00	0.00	0.00	0.00	68.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/08/2013	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>8,650.26</b>	<b>0.00</b>	<b>(8,650.26)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>57,946.67</b>	<b>0.00</b>	<b>(57,946.67)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>29,131.64</b>	<b>0.00</b>	<b>(29,131.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>375,082.18</b>	<b>0.00</b>	<b>(375,082.18)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>23,040.42</b>	<b>0.00</b>	<b>(23,040.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>398,122.60</b>	<b>0.00</b>	<b>(398,122.60)</b>	<b>0.00</b>



Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	05/16/2014	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>9,704.85</b>	<b>0.00</b>	<b>(9,704.85)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>56,196.65</b>	<b>0.00</b>	<b>(56,196.65)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>31,385.00</b>	<b>0.00</b>	<b>(31,385.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>379,491.85</b>	<b>0.00</b>	<b>(379,491.85)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>23,352.80</b>	<b>0.00</b>	<b>(23,352.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>402,844.65</b>	<b>0.00</b>	<b>(402,844.65)</b>	<b>0.00</b>

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611 Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615 Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10 PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617 Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10 Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>223,401.15</b>	<b>0.00</b>	<b>(223,401.15)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>66,264.00</b>	<b>0.00</b>	<b>(66,264.00)</b>	<b>(0.00)</b>
710000 In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100 Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300 Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>4,967.50</b>	<b>0.00</b>	<b>(4,967.50)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/13/2015	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Auxiliary Enterprises</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>233,629.00</b>	<b>0.00</b>	<b>228,357.58</b>	<b>0.00</b>	<b>(228,357.58)</b>	<b>5,271.42</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>71,914.00</b>	<b>0.00</b>	<b>75,854.06</b>	<b>0.00</b>	<b>(75,854.06)</b>	<b>(3,940.06)</b>
710000 In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,458.33</b>	<b>0.00</b>	<b>(4,458.33)</b>	<b>(1,458.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	05/25/2016	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO
					OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,284.93</b>	<b>0.00</b>	<b>5,533.15</b>	<b>0.00</b>	<b>(5,533.15)</b>	<b>2,751.78</b>
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>77,672.00</b>	<b>0.00</b>	<b>84,459.55</b>	<b>0.00</b>	<b>(84,459.55)</b>	<b>(6,787.55)</b>
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
<b>*Total: Other</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>38,756.00</b>	<b>0.00</b>	<b>(38,756.00)</b>	<b>4,244.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>437,499.93</b>	<b>0.00</b>	<b>437,418.67</b>	<b>0.00</b>	<b>(437,418.67)</b>	<b>81.26</b>
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>25,055.00</b>	<b>0.00</b>	<b>25,136.26</b>	<b>0.00</b>	<b>(25,136.26)</b>	<b>(81.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>462,554.93</b>	<b>0.00</b>	<b>(462,554.93)</b>	<b>(18,141.93)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,035.10</b>	<b>0.00</b>	<b>(1,035.10)</b>	<b>(1,035.10)</b>
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Auxiliary Enterprises</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>444,413.00</b>	<b>0.00</b>	<b>463,590.03</b>	<b>0.00</b>	<b>(463,590.03)</b>	<b>(19,177.03)</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	08/25/2015	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20			P1		

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>121,429.92</b>	<b>0.00</b>	<b>(121,429.92)</b>	<b>0.00</b>
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>20,458.49</b>	<b>0.00</b>	<b>(20,458.49)</b>	<b>0.00</b>
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>3,212.35</b>	<b>0.00</b>	<b>(3,212.35)</b>	<b>0.00</b>
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(4,725.05)</b>	<b>0.00</b>	<b>6,274.95</b>	<b>0.00</b>	<b>(6,274.95)</b>	<b>(11,000.00)</b>
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>3,933.31</b>	<b>0.00</b>	<b>(3,933.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>155,809.02</b>	<b>0.00</b>	<b>(155,809.02)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	Equipment Vesting	USNH	
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
Resp Org:	KABASP	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20						

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	35,683.67	0.00	35,683.67	0.00	(35,683.67)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	2,292.81	0.00	2,292.81	0.00	(2,292.81)	0.00
617BLG Operating Staff-Longevity	0.00	214.64	0.00	214.64	0.00	(214.64)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,368.67	0.00	5,368.67	0.00	(5,368.67)	0.00
61C Part Time Temporary	0.00	3,072.56	0.00	0.00	0.00	0.00	3,072.56
61CPHX Part Time Hourly	0.00	0.00	0.00	3,072.56	0.00	(3,072.56)	(3,072.56)
61D Full Time Temporary	0.00	21,172.52	0.00	0.00	0.00	0.00	21,172.52
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,500.02	0.00	(1,500.02)	(1,500.02)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	19,672.50	0.00	(19,672.50)	(19,672.50)
61S Student	0.00	55,541.34	0.00	0.00	0.00	0.00	55,541.34
61SNNF Student Non FLSA	0.00	0.00	0.00	391.84	0.00	(391.84)	(391.84)
61SNSH Student Labor	0.00	0.00	0.00	46,054.33	0.00	(46,054.33)	(46,054.33)
61SNWS College Work Study	0.00	0.00	0.00	9,095.17	0.00	(9,095.17)	(9,095.17)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>123,346.21</b>	<b>0.00</b>	<b>(123,346.21)</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	0.00	17.52	0.00	0.00	0.00	0.00	17.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
65YF Fringe Recovery Full	0.00	17,421.93	0.00	0.00	0.00	0.00	17,421.93
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,421.93	0.00	(17,421.93)	(17,421.93)
65YP Fringe Recovery Partial	0.00	245.35	0.00	0.00	0.00	0.00	245.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.35	0.00	(245.35)	(245.35)
65YT Fringe Recovery FT Temp	0.00	1,749.85	0.00	0.00	0.00	0.00	1,749.85
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,749.85	0.00	(1,749.85)	(1,749.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>19,434.65</b>	<b>0.00</b>	<b>(19,434.65)</b>	<b>(0.00)</b>
711 Supplies	0.00	1,284.66	0.00	0.00	0.00	0.00	1,284.66
711100 Supplies-General	0.00	0.00	0.00	1,269.37	0.00	(1,269.37)	(1,269.37)
711104 Supplies-From Bookstore	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
719005 Business Meals-Group or Class Meals	0.00	2,337.76	0.00	2,337.76	0.00	(2,337.76)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>3,622.42</b>	<b>0.00</b>	<b>(3,622.42)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>**Total Direct Cost Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Expenditures</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>*Total: Transfers In</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
<b>***Total Revenue</b>	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61S Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>57,065.41</b>	<b>0.00</b>	<b>(57,065.41)</b>	<b>0.00</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>4,433.00</b>	<b>0.00</b>	<b>(4,433.00)</b>	<b>0.00</b>
8O1003 NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>13,097.37</b>	<b>0.00</b>	<b>(13,097.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1003 NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>74,595.78</b>	<b>0.00</b>	<b>(74,595.78)</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	14,700.00	0.00	14,700.00	0.00	(14,700.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,332.98	0.00	62,332.98	0.00	(62,332.98)	0.00
61CPHX Part Time Hourly	0.00	542.38	0.00	542.38	0.00	(542.38)	0.00
61S Student	0.00	55,047.96	0.00	0.00	0.00	0.00	55,047.96
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>132,623.32</b>	<b>0.00</b>	<b>132,623.32</b>	<b>0.00</b>	<b>(132,623.32)</b>	<b>(0.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.66	0.00	26,662.66	0.00	(26,662.66)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	45.57	0.00	45.57	0.00	(45.57)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>27,884.23</b>	<b>0.00</b>	<b>27,884.23</b>	<b>0.00</b>	<b>(27,884.23)</b>	<b>0.00</b>
710N Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
719005 Business Meals-Group or Class Meals	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,704.64</b>	<b>0.00</b>	<b>1,704.64</b>	<b>0.00</b>	<b>(1,704.64)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>19,025.00</b>	<b>0.00</b>	<b>19,025.00</b>	<b>0.00</b>	<b>(19,025.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>181,237.19</b>	<b>0.00</b>	<b>(181,237.19)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	0.00	63,551.66	0.00	(63,551.66)	1,995.34
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	0.00	19,215.67	0.00	(19,215.67)	(19,215.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>105,547.00</b>	<b>0.00</b>	<b>113,826.03</b>	<b>0.00</b>	<b>(113,826.03)</b>	<b>(8,279.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>29,496.00</b>	<b>0.00</b>	<b>28,469.72</b>	<b>0.00</b>	<b>(28,469.72)</b>	<b>1,026.28</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>0.00</b>	<b>(3,331.00)</b>	<b>(3,331.00)</b>
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,344.90</b>	<b>0.00</b>	<b>(4,344.90)</b>	<b>(294.90)</b>
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>(11,000.00)</b>	<b>0.00</b>
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>(1,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>160,093.00</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>(2,678.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>160,093.00</b>	<b>0.00</b>	<b>162,771.65</b>	<b>0.00</b>	<b>(162,771.65)</b>	<b>(2,678.65)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	160,093.00	0.00	147,307.17	0.00	(147,307.17)	12,785.83
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>160,093.00</b>	<b>0.00</b>	<b>147,307.17</b>	<b>0.00</b>	<b>(147,307.17)</b>	<b>12,785.83</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 08/20/2019	IDC Basis Code:	Approved For Admin	BOTH
Term Date:	IDC Rate Code:	Budget Controls	A110
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	160,093.00	0.00	147,307.17	0.00	(147,307.17)	12,785.83



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/25/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
<b>*Total: Supplies</b>	<b>4,825.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>11,441.69</b>	<b>0.00</b>	<b>(6,616.69)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.05</b>	<b>0.00</b>	<b>22,000.05</b>	<b>0.00</b>	<b>(22,000.05)</b>	<b>0.00</b>
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
<b>*Total: Participant Support</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>285,496.00</b>	<b>285,496.37</b>	<b>0.00</b>	<b>285,496.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>0.00</b>
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
<b>*Total: Indirect Costs</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,080.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>21,079.63</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>306,576.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>306,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>195,466.00</b>	<b>0.00</b>	<b>185,216.62</b>	<b>0.00</b>	<b>(185,216.62)</b>	<b>10,249.38</b>
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>65,096.00</b>	<b>0.00</b>	<b>71,184.82</b>	<b>0.00</b>	<b>(71,184.82)</b>	<b>(6,088.82)</b>
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>1,826.62</b>	<b>0.00</b>	<b>(1,826.62)</b>	<b>1,023.38</b>
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2016	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>6,930.98</b>	<b>0.00</b>	<b>(6,930.98)</b>	<b>1,669.02</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>29,192.00</b>	<b>0.00</b>	<b>(29,192.00)</b>	<b>(7,192.00)</b>
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.91</b>	<b>0.00</b>	<b>(193.91)</b>	<b>(193.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>294,012.00</b>	<b>0.00</b>	<b>294,544.95</b>	<b>0.00</b>	<b>(294,544.95)</b>	<b>(532.95)</b>
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,761.00</b>	<b>0.00</b>	<b>21,228.05</b>	<b>0.00</b>	<b>(21,228.05)</b>	<b>532.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>315,773.00</b>	<b>0.00</b>	<b>(315,773.00)</b>	<b>0.00</b>



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>171,323.60</b>	<b>0.00</b>	<b>(171,323.60)</b>	<b>0.00</b>
65YB Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10 FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>67,708.86</b>	<b>0.00</b>	<b>(67,708.86)</b>	<b>(0.00)</b>
710000 In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100 Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300 Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310 Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>4,585.76</b>	<b>0.00</b>	<b>(4,585.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180 Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000 Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005 Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010 Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005 Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 09/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>21,823.04</b>	<b>0.00</b>	<b>(21,823.04)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>341.91</b>	<b>0.00</b>	<b>(341.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>287,783.17</b>	<b>0.00</b>	<b>287,783.17</b>	<b>0.00</b>	<b>(287,783.17)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>21,262.65</b>	<b>0.00</b>	<b>(21,262.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>309,045.82</b>	<b>0.00</b>	<b>(309,045.82)</b>	<b>0.00</b>





Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/31/2018	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	137,424.76	0.00	137,424.76	0.00	(137,424.76)	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	29,564.57	0.00	29,564.57	0.00	(29,564.57)	0.00
617BLG Operating Staff-Longevity	0.00	875.39	0.00	875.39	0.00	(875.39)	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,883.69	0.00	21,883.69	0.00	(21,883.69)	0.00
618FBN Other bonuses with full fringe	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S Student	0.00	8,850.57	0.00	0.00	0.00	0.00	8,850.57
61SNSH Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>198,686.48</b>	<b>0.00</b>	<b>198,686.48</b>	<b>0.00</b>	<b>(198,686.48)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
65YF Fringe Recovery Full	0.00	76,046.62	0.00	0.00	0.00	0.00	76,046.62
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>76,119.62</b>	<b>0.00</b>	<b>76,119.62</b>	<b>0.00</b>	<b>(76,119.62)</b>	<b>0.00</b>
710305 Registration Fees-Other	0.00	960.00	0.00	960.00	0.00	(960.00)	0.00
710D Domestic Travel	0.00	10,391.48	0.00	0.00	0.00	0.00	10,391.48
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	601.00	0.00	601.00	0.00	(601.00)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,952.48</b>	<b>0.00</b>	<b>11,952.48</b>	<b>0.00</b>	<b>(11,952.48)</b>	<b>(0.00)</b>
711100 Supplies-General	0.00	4,953.80	0.00	4,953.80	0.00	(4,953.80)	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
711180 Supplies Special Events	0.00	3,900.00	0.00	3,900.00	0.00	(3,900.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00
713010 Printing & Copying-Publications	0.00	753.66	0.00	753.66	0.00	(753.66)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	521.50	0.00	521.50	0.00	(521.50)	0.00
715 Non-Capitalizable Equipment	0.00	1,468.07	0.00	0.00	0.00	0.00	1,468.07
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	5,458.33	0.00	5,458.33	0.00	(5,458.33)	0.00
717200 Other Professional Services-General	0.00	612.91	0.00	612.91	0.00	(612.91)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,626.85	0.00	2,626.85	0.00	(2,626.85)	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	35.20	0.00	35.20	0.00	(35.20)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,121.70	0.00	3,121.70	0.00	(3,121.70)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	344.88	0.00	344.88	0.00	(344.88)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>24,717.30</b>	<b>0.00</b>	<b>24,717.30</b>	<b>0.00</b>	<b>(24,717.30)</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>208.41</b>	<b>0.00</b>	<b>208.41</b>	<b>0.00</b>	<b>(208.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>323,684.29</b>	<b>0.00</b>	<b>323,684.29</b>	<b>0.00</b>	<b>(323,684.29)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>(24,935.03)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>24,935.03</b>	<b>0.00</b>	<b>(24,935.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>348,619.32</b>	<b>0.00</b>	<b>(348,619.32)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**

Effective Date: 08/31/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 NO  
 OTRIO

**Org: KABASP - Aspire-begin 9/07**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/20/2019	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	0.00	144,025.84	0.00	(144,025.84)	(4,327.84)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	0.00	27,075.99	0.00	(27,075.99)	598.01
617BLG	Operating Staff-Longevity	0.00	875.00	0.00	902.85	0.00	(902.85)	(27.85)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	22,288.97	0.00	(22,288.97)	(397.97)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>190,138.00</b>	<b>0.00</b>	<b>194,293.65</b>	<b>0.00</b>	<b>(194,293.65)</b>	<b>(4,155.65)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	85,562.00	0.00	86,671.46	0.00	(86,671.46)	(1,109.46)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>85,562.00</b>	<b>0.00</b>	<b>86,743.93</b>	<b>0.00</b>	<b>(86,743.93)</b>	<b>(1,181.93)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D	Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,083.71	0.00	(4,083.71)	(4,083.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N	Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>14,058.00</b>	<b>0.00</b>	<b>12,091.26</b>	<b>0.00</b>	<b>(12,091.26)</b>	<b>1,966.74</b>
711100	Supplies-General	0.00	5,975.00	0.00	1,827.22	0.00	(1,827.22)	4,147.78
711132	Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180	Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716120	Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	304.18	0.00	(304.18)	(304.18)
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	0.00	2,151.90	0.00	(2,151.90)	(351.90)



Grant: 584145 - Aspire 09/15 - 08/20  
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A151180 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 08/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2: P1

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	129.06	0.00	(129.06)	355.94
790500 Budgeted Contingency	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,784.86</b>	<b>0.00</b>	<b>15,890.83</b>	<b>0.00</b>	<b>(15,890.83)</b>	<b>3,894.03</b>
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>(22,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>331,542.86</b>	<b>0.00</b>	<b>331,019.67</b>	<b>0.00</b>	<b>(331,019.67)</b>	<b>523.19</b>
760300 F&A Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>24,489.00</b>	<b>0.00</b>	<b>24,721.76</b>	<b>0.00</b>	<b>(24,721.76)</b>	<b>(232.76)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>24,489.00</b>	<b>0.00</b>	<b>24,721.76</b>	<b>0.00</b>	<b>(24,721.76)</b>	<b>(232.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>356,031.86</b>	<b>0.00</b>	<b>355,741.43</b>	<b>0.00</b>	<b>(355,741.43)</b>	<b>290.43</b>



Grant: 584154 - SEOG 7-17 to 6-18  
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2		P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>392,140.13</b>	<b>0.00</b>	<b>(392,140.13)</b>	<b>(34,687.13)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584155 - Pell 07-17 to 06-18  
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,079,128.00</b>	<b>0.00</b>	<b>4,076,168.00</b>	<b>0.00</b>	<b>(4,076,168.00)</b>	<b>2,960.00</b>

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
<b>*Total: Personnel</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>246,452.07</b>	<b>0.00</b>	<b>42,448.93</b>	<b>42,448.93</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,894.03</b>	<b>0.00</b>	<b>(23,894.03)</b>	<b>(23,894.03)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,687.13</b>	<b>0.00</b>	<b>(34,687.13)</b>	<b>(34,687.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>***Total Expenditures</b>	<b>288,901.00</b>	<b>288,901.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(16,132.23)</b>	<b>(16,132.23)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,033.23</b>	<b>0.00</b>	<b>(305,033.23)</b>	<b>(305,033.23)</b>

Grant: 584157 - CWS 7-17 to 6-18  
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,568.13</b>	<b>0.00</b>	<b>(2,568.13)</b>	<b>6,431.87</b>



Grant: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed

Type: Financial Aid Grant

Fund: 584159 - Job Locator 7-17 to 6-18

FMGR: Mullins, Catherine Ann

PI Name: Goetsch, Steven E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>713.49</b>	<b>0.00</b>	<b>(713.49)</b>	<b>3,286.51</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,120.15</b>	<b>0.00</b>	<b>(8,120.15)</b>	<b>(3,120.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,833.64</b>	<b>0.00</b>	<b>(8,833.64)</b>	<b>166.36</b>







Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>2,825.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>8,824.22</b>	<b>0.00</b>	<b>(5,999.22)</b>	<b>0.00</b>
711 Supplies	0.00	4,409.15	0.00	0.00	0.00	0.00	4,409.15
711000 Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100 Supplies-General	0.00	0.00	0.00	2,203.23	0.00	(2,203.23)	(2,203.23)
711132 Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	1,633.97	0.00	(133.97)	(1,633.97)
711180 Supplies Special Events	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
713010 Printing & Copying-Publications	0.00	672.76	0.00	672.76	0.00	(672.76)	0.00
713015 Printing & Copying-Departmental	1,000.00	2,194.45	0.00	2,194.45	0.00	(1,194.45)	0.00
714005 Postage-Campus Mail Services	100.00	18.98	0.00	18.98	0.00	81.02	0.00
715 Non-Capitalizable Equipment	0.00	4,609.63	0.00	0.00	0.00	0.00	4,609.63
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,652.90	0.00	(3,652.90)	(3,652.90)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	956.73	0.00	(956.73)	(956.73)
719005 Business Meals-Group or Class Meals	0.00	249.13	0.00	249.13	0.00	(249.13)	0.00
719200 Employee Recruiting-General	1,000.00	1,090.51	0.00	1,090.51	0.00	(90.51)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	444.72	0.00	444.72	0.00	(444.72)	0.00
<b>*Total: Supplies</b>	<b>3,600.00</b>	<b>13,689.33</b>	<b>0.00</b>	<b>13,689.33</b>	<b>0.00</b>	<b>(10,089.33)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	6,000.00	7,589.03	0.00	7,589.03	0.00	(1,589.03)	0.00
722210 Participant Sup-Other	47,838.00	72,951.19	0.00	72,951.19	0.00	(25,113.19)	0.00
<b>*Total: Participant Support</b>	<b>53,838.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>80,540.22</b>	<b>0.00</b>	<b>(26,702.22)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	35,040.00	31,399.28	0.00	31,399.28	0.00	3,640.72	0.00
<b>*Total: Other</b>	<b>35,040.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>31,399.28</b>	<b>0.00</b>	<b>3,640.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>408,818.00</b>	<b>404,717.77</b>	<b>0.00</b>	<b>405,042.77</b>	<b>0.00</b>	<b>3,775.23</b>	<b>(325.00)</b>
760300 F&A Expenditures	25,595.00	23,448.19	0.00	23,448.19	0.00	2,146.81	0.00
<b>*Total: Indirect Costs</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>2,146.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,595.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>23,448.19</b>	<b>0.00</b>	<b>2,146.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>434,413.00</b>	<b>428,165.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>(325.00)</b>
<b>Revenue</b>							
530000 Federal Programs	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00
<b>*Total: Sponsored Programs</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>0.00</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>434,413.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>428,490.96</b>	<b>0.00</b>	<b>5,922.04</b>	<b>0.00</b>



Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>16,836.72</b>	<b>0.00</b>	<b>16,836.72</b>	<b>0.00</b>	<b>(16,836.72)</b>	<b>0.00</b>
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>54,307.41</b>	<b>0.00</b>	<b>55,320.83</b>	<b>0.00</b>	<b>(55,320.83)</b>	<b>(1,013.42)</b>
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>86,571.94</b>	<b>0.00</b>	<b>86,571.94</b>	<b>0.00</b>	<b>(86,571.94)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
76O Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00% Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8 Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other</b>	0.00	21,084.92	0.00	20,071.50	0.00	(20,071.50)	1,013.42
<b>**Total Direct Cost Expenditures</b>	0.00	471,787.39	0.00	471,787.39	0.00	(471,787.39)	(0.00)
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
<b>*Total: Indirect Costs</b>	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
<b>**Total Indirect Cost Expenditures</b>	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00
<b>***Total Expenditures</b>	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	(0.00)
<b>Revenue</b>							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
<b>*Total: Sponsored Programs</b>	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
<b>***Total Revenue</b>	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BXM	Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615	Prof, Admin & Technical (PAT)	0.00	145,633.66	0.00	0.00	0.00	0.00	145,633.66
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	39,407.38	0.00	39,407.38	0.00	(39,407.38)	0.00
617	Operating Staff	0.00	11,538.60	0.00	0.00	0.00	0.00	11,538.60
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN	Other bonuses with full fringe	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
61CPEX	Part Time Salary	0.00	1,560.08	0.00	1,560.08	0.00	(1,560.08)	0.00
61CPHX	Part Time Hourly	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61D	Full Time Temporary	0.00	26,177.77	0.00	0.00	0.00	0.00	26,177.77
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S	Student	0.00	6,525.44	0.00	0.00	0.00	0.00	6,525.44
61SNNF	Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH	Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS	College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>235,865.43</b>	<b>0.00</b>	<b>235,865.43</b>	<b>0.00</b>	<b>(235,865.43)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	427.69	0.00	427.69	0.00	(427.69)	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	87,916.93	0.00	87,916.93	0.00	(87,916.93)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	129.61	0.00	129.61	0.00	(129.61)	0.00
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	2,127.93	0.00	2,127.93	0.00	(2,127.93)	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>90,602.16</b>	<b>0.00</b>	<b>90,602.16</b>	<b>0.00</b>	<b>(90,602.16)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
710D	Domestic Travel	0.00	6,599.72	0.00	0.00	0.00	0.00	6,599.72
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)



Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,019.72</b>	<b>0.00</b>	<b>7,019.72</b>	<b>0.00</b>	<b>(7,019.72)</b>	<b>0.00</b>
711100 Supplies-General	0.00	581.32	0.00	581.32	0.00	(581.32)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,176.56	0.00	1,176.56	0.00	(1,176.56)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	11.91	0.00	11.91	0.00	(11.91)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,258.09	0.00	1,258.09	0.00	(1,258.09)	0.00
717200 Other Professional Services-General	0.00	13,213.00	0.00	13,213.00	0.00	(13,213.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	337.54	0.00	337.54	0.00	(337.54)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600PS Internal Alloc-Print Services	0.00	94.45	0.00	94.45	0.00	(94.45)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,172.30	0.00	1,172.30	0.00	(1,172.30)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	75.14	0.00	75.14	0.00	(75.14)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,920.31</b>	<b>0.00</b>	<b>17,920.31</b>	<b>0.00</b>	<b>(17,920.31)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	0.00	5,916.00	0.00	5,916.00	0.00	(5,916.00)	0.00
722210 Participant Sup-Other	0.00	69,463.01	0.00	69,463.01	0.00	(69,463.01)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>75,379.01</b>	<b>0.00</b>	<b>75,379.01</b>	<b>0.00</b>	<b>(75,379.01)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>37,093.25</b>	<b>0.00</b>	<b>37,093.25</b>	<b>0.00</b>	<b>(37,093.25)</b>	<b>0.00</b>
76I000 Internal Allocations - Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>44.80</b>	<b>0.00</b>	<b>44.80</b>	<b>0.00</b>	<b>(44.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>463,924.68</b>	<b>0.00</b>	<b>463,924.68</b>	<b>0.00</b>	<b>(463,924.68)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>(28,112.73)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>28,112.73</b>	<b>0.00</b>	<b>(28,112.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(492,037.41)</b>	<b>0.00</b>

**Revenue**

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(492,037.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>492,037.41</b>	<b>0.00</b>	<b>(492,037.41)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(20,345.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,345.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(9,155.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,155.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
615	Prof, Admin & Technical (PAT)	0.00	187,859.00	0.00	0.00	0.00	0.00	187,859.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,806.24	87,630.47	43,443.88	(131,074.35)	(131,074.35)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	2,245.34	27,002.45	10,216.24	(37,218.69)	(37,218.69)
617	Operating Staff	0.00	14,445.00	0.00	0.00	0.00	0.00	14,445.00
617BLG	Operating Staff-Longevity	0.00	0.00	38.46	317.98	0.00	(317.98)	(317.98)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	641.04	6,151.62	2,916.73	(9,068.35)	(9,068.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,900.80	0.00	(15,900.80)	(15,900.80)
61D	Full Time Temporary	0.00	40,650.00	0.00	0.00	0.00	0.00	40,650.00
61S	Student	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	9,300.14	0.00	(9,300.14)	(9,300.14)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>245,204.00</b>	<b>12,731.08</b>	<b>151,203.47</b>	<b>56,576.85</b>	<b>(207,780.32)</b>	<b>37,423.68</b>
65YB	Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.12	25.77	0.00	(25.77)	(25.77)
65YF	Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,559.36	53,082.08	24,780.67	(77,862.75)	(77,862.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.27	0.00	(1,684.27)	(1,684.27)
65YT	Fringe Recovery FT Temp	0.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>92,228.00</b>	<b>5,562.48</b>	<b>54,792.12</b>	<b>24,780.67</b>	<b>(79,572.79)</b>	<b>12,655.21</b>
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.25	232.50	(1,541.75)	(1,541.75)
710D	Domestic Travel	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	175.34	0.00	(175.34)	(175.34)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	337.62	0.00	(337.62)	(337.62)
<b>*Total: Travel</b>		<b>0.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>1,822.21</b>	<b>232.50</b>	<b>(2,054.71)</b>	<b>15,005.29</b>
711100	Supplies-General	0.00	1,000.00	97.12	663.99	0.00	(663.99)	336.01
711132	Suppli-Software incl Site Lic&Maint	0.00	1,799.00	0.00	0.00	0.00	0.00	1,799.00
714005	Postage-Campus Mail Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	635.97	65.84	(701.81)	(701.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	13,280.00	0.00	7,234.40	0.00	(7,234.40)	6,045.60
719005	Business Meals-Group or Class Meals	0.00	1,220.00	0.00	29.39	0.00	(29.39)	1,190.61

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022  
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A170673 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Effective Date: 06/01/2020	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST	8 Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
719200 Employee Recruiting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,300.00	20.00	284.20	28.00	(312.20)	2,987.80
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	135.54	0.00	(135.54)	(135.54)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>23,099.00</b>	<b>117.12</b>	<b>9,023.49</b>	<b>1,131.34</b>	<b>(10,154.83)</b>	<b>12,944.17</b>
722205 Participant Sup-Stipends	0.00	20,800.00	0.00	8,660.00	0.00	(8,660.00)	12,140.00
722210 Participant Sup-Other	0.00	83,631.80	386.56	11,903.94	782.00	(12,685.94)	70,945.86
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>104,431.80</b>	<b>386.56</b>	<b>20,563.94</b>	<b>782.00</b>	<b>(21,345.94)</b>	<b>83,085.86</b>
7600A0 Internal Revenue-Sales & Services	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
<b>*Total: Other</b>	<b>0.00</b>	<b>3,213.00</b>	<b>0.00</b>	<b>1,872.72</b>	<b>0.00</b>	<b>(1,872.72)</b>	<b>1,340.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>485,235.80</b>	<b>18,797.24</b>	<b>239,277.95</b>	<b>83,503.36</b>	<b>(322,781.31)</b>	<b>162,454.49</b>
760300 F&A Expenditures	0.00	30,182.00	1,472.84	17,347.21	0.00	(17,347.21)	12,834.79
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>30,182.00</b>	<b>1,472.84</b>	<b>17,347.21</b>	<b>0.00</b>	<b>(17,347.21)</b>	<b>12,834.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>30,182.00</b>	<b>1,472.84</b>	<b>17,347.21</b>	<b>0.00</b>	<b>(17,347.21)</b>	<b>12,834.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>515,417.80</b>	<b>20,270.08</b>	<b>256,625.16</b>	<b>83,503.36</b>	<b>(340,128.52)</b>	<b>175,289.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	515,092.80	20,270.08	256,625.16	0.00	(256,625.16)	258,467.64
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>515,092.80</b>	<b>20,270.08</b>	<b>256,625.16</b>	<b>0.00</b>	<b>(256,625.16)</b>	<b>258,467.64</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>515,092.80</b>	<b>20,270.08</b>	<b>256,625.16</b>	<b>0.00</b>	<b>(256,625.16)</b>	<b>258,467.64</b>



Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
<b>*Total: Personnel</b>	<b>125,508.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>102,255.65</b>	<b>0.00</b>	<b>23,252.35</b>	<b>(0.00)</b>
65YB Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
<b>*Total: Fringe Benefits</b>	<b>44,602.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>33,126.57</b>	<b>0.00</b>	<b>11,475.43</b>	<b>0.00</b>
710000 In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100 Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300 Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
<b>*Total: Travel</b>	<b>3,720.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>5,952.95</b>	<b>0.00</b>	<b>(2,232.95)</b>	<b>0.00</b>
711 Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713 Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78
713010 Printing & Copying-Publications	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	874.40	0.00	(874.40)	(874.40)
713100 Centralized Campus Printing	0.00	0.00	0.00	49.38	0.00	(49.38)	(49.38)
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
715 Non-Capitalizable Equipment	0.00	10,878.99	0.00	0.00	0.00	0.00	10,878.99
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,697.48	0.00	(1,697.48)	(1,697.48)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	6,949.14	0.00	(6,949.14)	(6,949.14)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,232.37	0.00	(2,232.37)	(2,232.37)
716120 Rentals-Property or Room	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	25,700.00	0.00	25,700.00	0.00	(25,700.00)	0.00
717203 Oth Prof Ser-Background Checks	800.00	0.00	0.00	0.00	0.00	800.00	0.00
719005 Business Meals-Group or Class Meals	0.00	473.03	0.00	473.03	0.00	(473.03)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	34.40	0.00	34.40	0.00	(34.40)	0.00
<b>*Total: Supplies</b>	<b>2,150.00</b>	<b>41,133.23</b>	<b>0.00</b>	<b>41,133.23</b>	<b>0.00</b>	<b>(38,983.23)</b>	<b>0.00</b>
722205 Participant Sup-Stipends	3,600.00	1,722.89	0.00	1,722.89	0.00	1,877.11	0.00
722210 Participant Sup-Other	48,104.00	37,919.96	0.00	37,919.96	0.00	10,184.04	0.00
<b>*Total: Participant Support</b>	<b>51,704.00</b>	<b>39,642.85</b>	<b>0.00</b>	<b>39,642.85</b>	<b>0.00</b>	<b>12,061.15</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	22,176.00	20,071.50	0.00	20,071.50	0.00	2,104.50	0.00
<b>*Total: Other</b>	<b>22,176.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>20,071.50</b>	<b>0.00</b>	<b>2,104.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>249,860.00</b>	<b>242,182.75</b>	<b>0.00</b>	<b>242,182.75</b>	<b>0.00</b>	<b>7,677.25</b>	<b>(0.00)</b>
760300 F&A Expenditures	14,078.00	14,597.52	0.00	14,597.52	0.00	(519.52)	0.00
<b>*Total: Indirect Costs</b>	<b>14,078.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>(519.52)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,078.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>14,597.52</b>	<b>0.00</b>	<b>(519.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>7,157.73</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/2017	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>7,157.73</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>263,938.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>256,780.27</b>	<b>0.00</b>	<b>7,157.73</b>	<b>0.00</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617 Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>134,766.74</b>	<b>0.00</b>	<b>134,766.74</b>	<b>0.00</b>	<b>(134,766.74)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10 FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>47,253.41</b>	<b>0.00</b>	<b>47,253.41</b>	<b>0.00</b>	<b>(47,253.41)</b>	<b>0.00</b>
710 Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,549.83</b>	<b>0.00</b>	<b>8,549.83</b>	<b>0.00</b>	<b>(8,549.83)</b>	<b>0.00</b>
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,398.37</b>	<b>0.00</b>	<b>15,540.21</b>	<b>0.00</b>	<b>(15,540.21)</b>	<b>(2,141.84)</b>
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>66,681.00</b>	<b>0.00</b>	<b>66,681.00</b>	<b>0.00</b>	<b>(66,681.00)</b>	<b>0.00</b>
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
<b>*Total: Other</b>	<b>0.00</b>	<b>24,299.69</b>	<b>0.00</b>	<b>22,157.85</b>	<b>0.00</b>	<b>(22,157.85)</b>	<b>2,141.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>294,949.04</b>	<b>0.00</b>	<b>294,949.04</b>	<b>0.00</b>	<b>(294,949.04)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>(16,488.82)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>16,488.82</b>	<b>0.00</b>	<b>(16,488.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>(311,437.86)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>311,437.86</b>	<b>0.00</b>	<b>(311,437.86)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/2018	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

\*\*\*Total Revenue

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	0.00	84,896.79	0.00	(84,896.79)	4,933.89
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	0.00	34,292.79	0.00	(34,292.79)	(6,040.47)
617BLG Operating Staff-Longevity	0.00	219.00	0.00	225.70	0.00	(225.70)	(6.70)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	0.00	5,572.24	0.00	(5,572.24)	(99.24)
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,600.58	0.00	(10,600.58)	(10,600.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNNF Student Non FLSA	0.00	0.00	0.00	6,800.24	0.00	(6,800.24)	(6,800.24)
61SNSH Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>152,225.00</b>	<b>0.00</b>	<b>148,474.83</b>	<b>0.00</b>	<b>(148,474.83)</b>	<b>3,750.17</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.92	0.00	(414.92)	(414.92)
65YF Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	0.00	55,925.36	0.00	(55,925.36)	(46,769.97)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.53	0.00	(861.53)	(861.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>57,938.00</b>	<b>0.00</b>	<b>57,201.81</b>	<b>0.00</b>	<b>(57,201.81)</b>	<b>736.19</b>
710300 Conference Registration Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,190.05	0.00	(4,190.05)	(4,190.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,938.00</b>	<b>0.00</b>	<b>6,137.70</b>	<b>0.00</b>	<b>(6,137.70)</b>	<b>800.30</b>
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	374.61	0.00	(374.61)	(374.61)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,507.84	0.00	(1,507.84)	(1,507.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,489.60	0.00	(3,489.60)	(3,489.60)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	89.52	0.00	(89.52)	101.48
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,965.87</b>	<b>0.00</b>	<b>6,849.07</b>	<b>0.00</b>	<b>(6,849.07)</b>	<b>6,116.80</b>
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	8,035.00	0.00	(8,035.00)	(4,435.00)
722210 Participant Sup-Other	0.00	17,350.00	0.00	5,055.51	423.99	(5,479.50)	11,870.50
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>20,950.00</b>	<b>0.00</b>	<b>13,090.51</b>	<b>423.99</b>	<b>(13,514.50)</b>	<b>7,435.50</b>
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
<b>*Total: Other</b>	<b>0.00</b>	<b>29,860.00</b>	<b>0.00</b>	<b>971.04</b>	<b>0.00</b>	<b>(971.04)</b>	<b>28,888.96</b>
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.20</b>	<b>0.00</b>	<b>(67.20)</b>	<b>(67.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>280,876.87</b>	<b>0.00</b>	<b>232,792.16</b>	<b>423.99</b>	<b>(233,216.15)</b>	<b>47,660.72</b>
760300 F&A Expenditures	0.00	17,535.00	0.00	17,492.98	0.00	(17,492.98)	42.02
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>17,535.00</b>	<b>0.00</b>	<b>17,492.98</b>	<b>0.00</b>	<b>(17,492.98)</b>	<b>42.02</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>17,535.00</b>	<b>0.00</b>	<b>17,492.98</b>	<b>0.00</b>	<b>(17,492.98)</b>	<b>42.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>298,411.87</b>	<b>0.00</b>	<b>250,285.14</b>	<b>423.99</b>	<b>(250,709.13)</b>	<b>47,702.74</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	298,411.87	0.00	250,285.14	0.00	(250,285.14)	48,126.73
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>298,411.87</b>	<b>0.00</b>	<b>250,285.14</b>	<b>0.00</b>	<b>(250,285.14)</b>	<b>48,126.73</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>298,411.87</b>	<b>0.00</b>	<b>250,285.14</b>	<b>0.00</b>	<b>(250,285.14)</b>	<b>48,126.73</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2019	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22							

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(20,345.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,345.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(9,155.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,155.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(29,500.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,500.71)</b>

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification		OTRIO	

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	37,498.00	4,775.57	26,556.07	23,511.53	(50,067.60)	(12,569.60)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	86,624.00	2,245.32	16,405.45	12,686.10	(29,091.55)	57,532.45
617BLG Operating Staff-Longevity	0.00	2,222.00	38.46	199.99	0.00	(199.99)	2,022.01
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,556.00	641.04	3,340.59	3,621.87	(6,962.46)	(1,406.46)
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61S Student	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>160,550.00</b>	<b>7,700.39</b>	<b>46,502.10</b>	<b>39,819.50</b>	<b>(86,321.60)</b>	<b>74,228.40</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.12	16.22	0.00	(16.22)	(16.22)
65YF Fringe Recovery Full	0.00	58,355.00	0.00	0.00	0.00	0.00	58,355.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,355.92	20,280.38	17,440.94	(37,721.32)	(37,721.32)
65YP Fringe Recovery Partial	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>61,594.00</b>	<b>3,359.04</b>	<b>20,296.60</b>	<b>17,440.94</b>	<b>(37,737.54)</b>	<b>23,856.46</b>
710300 Conference Registration Fees	0.00	0.00	0.00	76.25	67.50	(143.75)	(143.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.81	0.00	(66.81)	(66.81)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.06</b>	<b>67.50</b>	<b>(210.56)</b>	<b>(210.56)</b>
711100 Supplies-General	0.00	0.00	66.47	167.08	0.00	(167.08)	(167.08)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717203 Oth Prof Ser-Background Checks	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.59	0.00	(19.59)	(19.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	430.00	7.85	33.40	42.00	(75.40)	354.60
<b>*Total: Supplies</b>	<b>0.00</b>	<b>805.00</b>	<b>74.32</b>	<b>2,220.07</b>	<b>1,079.50</b>	<b>(3,299.57)</b>	<b>(2,494.57)</b>
722205 Participant Sup-Stipends	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
722210 Participant Sup-Other	0.00	31,291.00	113.44	783.90	0.00	(783.90)	30,507.10
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>33,186.00</b>	<b>113.44</b>	<b>783.90</b>	<b>0.00</b>	<b>(783.90)</b>	<b>32,402.10</b>
7600A0 Internal Revenue-Sales & Services	0.00	23,630.00	0.00	0.00	0.00	0.00	23,630.00
<b>*Total: Other</b>	<b>0.00</b>	<b>23,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,630.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>279,765.00</b>	<b>11,247.19</b>	<b>69,945.73</b>	<b>58,407.44</b>	<b>(128,353.17)</b>	<b>151,411.83</b>
760300 F&A Expenditures	0.00	17,836.00	890.69	5,532.92	0.00	(5,532.92)	12,303.08



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22  
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047M170416 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	09/01/2020	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO
					OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	0.00	17,836.00	890.69	5,532.92	0.00	(5,532.92)	12,303.08
<b>**Total Indirect Cost Expenditures</b>	0.00	17,836.00	890.69	5,532.92	0.00	(5,532.92)	12,303.08
<b>***Total Expenditures</b>	0.00	297,601.00	12,137.88	75,478.65	58,407.44	(133,886.09)	163,714.91
<b>Revenue</b>							
530000 Federal Programs	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35
<b>*Total: Sponsored Programs</b>	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35
<b>***Total Revenue</b>	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35

Grant: 584163 - SEOG 7/1/18 - 6/30/19  
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY19 AWARD CFDA #: 84.007  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,205.00</b>	<b>0.00</b>	<b>(396,205.00)</b>	<b>(396,205.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584164 - PELL 7/1/18 - 6/30/19  
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,932,321.00</b>	<b>0.00</b>	<b>3,932,147.00</b>	<b>0.00</b>	<b>(3,932,147.00)</b>	<b>174.00</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/18/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
<b>*Total: Personnel</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>217,240.35</b>	<b>0.00</b>	<b>71,661.65</b>	<b>71,661.65</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>(46,000.00)</b>	<b>(46,000.00)</b>
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,752.00</b>	<b>0.00</b>	<b>(38,752.00)</b>	<b>(38,752.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>***Total Expenditures</b>	<b>288,902.00</b>	<b>288,902.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(13,090.35)</b>	<b>(13,090.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,992.35</b>	<b>0.00</b>	<b>(301,992.35)</b>	<b>(301,992.35)</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY19 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 03/18/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>(2,735.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,735.00</b>	<b>0.00</b>	<b>(7,735.00)</b>	<b>1,265.00</b>

Grant: 584166 - CWS 07/1/18 - 6/30/19  
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/16/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY19 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/18 - 6/30/19				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,707.65</b>	<b>0.00</b>	<b>(6,707.65)</b>	<b>(6,707.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584172 - SEOG 7/1/19 - 6/30/20  
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.007	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	476,604.00	0.00	(476,604.00)	(476,604.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,453.00</b>	<b>0.00</b>	<b>(357,453.00)</b>	<b>(357,453.00)</b>

Grant: 584173 - Pell 7/1/19 - 6/30/20  
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.063	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/19 - 6/30/20				

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>3,803,926.00</b>	<b>0.00</b>	<b>(3,803,926.00)</b>	<b>0.00</b>



Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/26/2019	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #:	84.033	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,662.45</b>	<b>0.00</b>	<b>(263,662.45)</b>	<b>(263,662.45)</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>(44,000.00)</b>	<b>(44,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,662.45</b>	<b>0.00</b>	<b>(307,662.45)</b>	<b>(307,662.45)</b>



Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 03/26/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,677.60</b>	<b>0.00</b>	<b>(3,677.60)</b>	<b>(3,677.60)</b>

Grant: 584175 - CWS 7/1/19 - 6/30/20  
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 03/26/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,094.95</b>	<b>0.00</b>	<b>(5,094.95)</b>	<b>(5,094.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584181 - SEOG 7-1-20 to 6-30-21  
 Fund: 584181 - SEOG 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.007  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	600.00	214,780.00	0.00	(214,780.00)	(214,780.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>95,629.00</b>	<b>0.00</b>	<b>(95,629.00)</b>	<b>(95,629.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>95,629.00</b>	<b>0.00</b>	<b>(95,629.00)</b>	<b>(95,629.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>95,629.00</b>	<b>0.00</b>	<b>(95,629.00)</b>	<b>(95,629.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	675.00	160,860.00	0.00	(160,860.00)	(160,860.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>160,860.00</b>	<b>0.00</b>	<b>(160,860.00)</b>	<b>(160,860.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>160,860.00</b>	<b>0.00</b>	<b>(160,860.00)</b>	<b>(160,860.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584182 - PELL 7-1-20 to 6-30-21  
 Fund: 584182 - PELL 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/13/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	CFDA #:	84.063	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Sefa Classification SFA
					P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	1,720,200.00	5,171.00	1,725,371.00	0.00	(1,725,371.00)	(5,171.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,720,200.00</b>	<b>5,171.00</b>	<b>1,725,371.00</b>	<b>0.00</b>	<b>(1,725,371.00)</b>	<b>(5,171.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,720,200.00</b>	<b>5,171.00</b>	<b>1,725,371.00</b>	<b>0.00</b>	<b>(1,725,371.00)</b>	<b>(5,171.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,720,200.00</b>	<b>5,171.00</b>	<b>1,725,371.00</b>	<b>0.00</b>	<b>(1,725,371.00)</b>	<b>(5,171.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	1,720,200.00	6,971.00	1,720,200.00	0.00	(1,720,200.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,720,200.00</b>	<b>6,971.00</b>	<b>1,720,200.00</b>	<b>0.00</b>	<b>(1,720,200.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,720,200.00</b>	<b>6,971.00</b>	<b>1,720,200.00</b>	<b>0.00</b>	<b>(1,720,200.00)</b>	<b>0.00</b>

Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/13/2020	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY20 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	267,842.00	267,842.00	(2,457.90)	127,954.38	0.00	139,887.62	139,887.62
<b>*Total: Personnel</b>	<b>267,842.00</b>	<b>267,842.00</b>	<b>(2,457.90)</b>	<b>127,954.38</b>	<b>0.00</b>	<b>139,887.62</b>	<b>139,887.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,842.00</b>	<b>267,842.00</b>	<b>(2,457.90)</b>	<b>127,954.38</b>	<b>0.00</b>	<b>139,887.62</b>	<b>139,887.62</b>
<b>***Total Expenditures</b>	<b>267,842.00</b>	<b>267,842.00</b>	<b>(2,457.90)</b>	<b>127,954.38</b>	<b>0.00</b>	<b>139,887.62</b>	<b>139,887.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	126,761.59	0.00	(126,761.59)	(126,761.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,761.59</b>	<b>0.00</b>	<b>(126,761.59)</b>	<b>(126,761.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,761.59</b>	<b>0.00</b>	<b>(126,761.59)</b>	<b>(126,761.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann  
 Sponsor: US ED, Department of Education  
 Sponsor ID: FY20 AWARD CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 02/13/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KLAMAS - Mason Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
<b>*Total: Personnel</b>	<b>21,060.00</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>21,060.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,060.00</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>21,060.00</b>
<b>***Total Expenditures</b>	<b>21,060.00</b>	<b>21,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,060.00</b>	<b>21,060.00</b>





Grant: 584184 - CWS 7-1-20 to 6-30-21  
 Fund: 584185 - NH Reads 7-1-20 to 6-30-21

Status: Not Fully Executed  
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	02/13/2020	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY20 AWARD	CFDA #:	84.033	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification	SFA	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1		

**Org: KDAFAS - Financial Aid-Statutory**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	9,000.00	9,000.00	0.00	116.58	0.00	8,883.42	8,883.42
<b>*Total: Personnel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>116.58</b>	<b>0.00</b>	<b>8,883.42</b>	<b>8,883.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>116.58</b>	<b>0.00</b>	<b>8,883.42</b>	<b>8,883.42</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>116.58</b>	<b>0.00</b>	<b>8,883.42</b>	<b>8,883.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	103.80	0.00	(103.80)	(103.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.80</b>	<b>0.00</b>	<b>(103.80)</b>	<b>(103.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.80</b>	<b>0.00</b>	<b>(103.80)</b>	<b>(103.80)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584187 - HEERF Studt 5/20-4/21  
 Fund: 584187 - HEERF Student Aid 5-20 to 4-21

Status: Active  
 FMGR: Lufkin, MaryBeth  
 Type: Grant

PI Name:	Lufkin, MaryBeth	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	05/18/2020	Approved For Preaward	NO
Sponsor ID:	P425E203330	Term Date:		Budget Controls	A110
Resp Org:	KRESFF	CFDA #:	84.425	Covid-19	YES
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Expend End Date:		Equipment Vesting	USNH
		Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	1,498,680.00	1,498,680.00	(629,437.00)	0.00	0.00	1,498,680.00	1,498,680.00
7223CR COVID Student Relief	0.00	0.00	631,187.00	1,420,374.00	0.00	(1,420,374.00)	(1,420,374.00)
<b>*Total: Tuition</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>1,750.00</b>	<b>1,420,374.00</b>	<b>0.00</b>	<b>78,306.00</b>	<b>78,306.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>1,750.00</b>	<b>1,420,374.00</b>	<b>0.00</b>	<b>78,306.00</b>	<b>78,306.00</b>
<b>***Total Expenditures</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>1,750.00</b>	<b>1,420,374.00</b>	<b>0.00</b>	<b>78,306.00</b>	<b>78,306.00</b>
<b>Revenue</b>							
530000 Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006 Federal Programs-COVID	0.00	1,498,680.00	0.00	901,324.00	0.00	(901,324.00)	597,356.00
<b>*Total: Sponsored Programs</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>901,324.00</b>	<b>0.00</b>	<b>597,356.00</b>	<b>597,356.00</b>
<b>***Total Revenue</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>901,324.00</b>	<b>0.00</b>	<b>597,356.00</b>	<b>597,356.00</b>

Grant: 584188 - HEERF Instit 5/20-5/21  
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Active  
 FMGR: LaPanne, Susan

Type: Grant

PI Name: LaPanne, Susan  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203140 CFDA #: 84.425  
 Resp Org: KFAVPF  
 FRAGRNT Start/End Date: 5/18/20 - 5/17/21

**Fund Information**  
 Effective Date: 06/26/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Covid-19 YES  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KFAVPF - VP Finance & Planning**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,498,680.00	0.00	(1,498,680.00)	(1,498,680.00)
8O1009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
8O1012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
<b>*Total: Other</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	1,498,680.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,498,680.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>1,498,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	184.31	184.31	2,082.68	(2,266.99)	(2,266.99)
61JBEX Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S Student	0.00	26,880.00	0.00	0.00	0.00	0.00	26,880.00
61SNSH Student Labor	0.00	0.00	0.00	4,714.00	0.00	(4,714.00)	(4,714.00)
61SNWS College Work Study	0.00	0.00	0.00	2,739.09	0.00	(2,739.09)	(2,739.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,880.00</b>	<b>184.31</b>	<b>7,781.70</b>	<b>2,082.68</b>	<b>(9,864.38)</b>	<b>17,015.62</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	80.73	80.73	912.21	(992.94)	(992.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>80.73</b>	<b>92.42</b>	<b>912.21</b>	<b>(1,004.63)</b>	<b>(1,004.63)</b>
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>37,880.00</b>	<b>265.04</b>	<b>7,874.12</b>	<b>2,994.89</b>	<b>(10,869.01)</b>	<b>27,010.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>37,880.00</b>	<b>265.04</b>	<b>7,874.12</b>	<b>2,994.89</b>	<b>(10,869.01)</b>	<b>27,010.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	37,880.00	0.00	0.00	0.00	0.00	37,880.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>37,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,880.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,880.00</b>

Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	8,708.59	42,188.30	51,310.41	(33,392.71)	(33,392.71)
615F14 PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	0.00	4,729.74	0.00	33,606.26	33,606.26
617BLG Operating Staff-Longevity	0.00	0.00	64.10	333.32	0.00	(333.32)	(333.32)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,068.40	5,567.70	6,036.47	2,840.83	2,840.83
61S Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH Student Labor	0.00	0.00	11.00	1,720.37	0.00	(1,720.37)	(1,720.37)
61SNWS College Work Study	0.00	0.00	0.00	713.92	0.00	(713.92)	(713.92)
<b>*Total: Personnel</b>	<b>129,879.00</b>	<b>129,879.00</b>	<b>9,852.09</b>	<b>55,253.35</b>	<b>57,346.88</b>	<b>17,278.77</b>	<b>17,278.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.20	27.04	0.00	(27.04)	(27.04)
65YF10 Full Fringe Benefit Distr Expe	50,799.00	50,799.00	4,282.35	22,988.92	25,117.94	2,692.14	2,692.14
<b>*Total: Fringe Benefits</b>	<b>50,799.00</b>	<b>50,799.00</b>	<b>4,287.55</b>	<b>23,015.96</b>	<b>25,117.94</b>	<b>2,665.10</b>	<b>2,665.10</b>
710 Travel	4,520.00	4,520.00	0.00	0.00	0.00	4,520.00	4,520.00
710300 Conference Registration Fees	0.00	0.00	80.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: Travel</b>	<b>4,520.00</b>	<b>4,520.00</b>	<b>80.00</b>	<b>171.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>4,349.00</b>
711100 Supplies-General	26,894.00	26,894.00	77.35	1,825.70	1.40	25,066.90	25,066.90
711132 Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	392.21	0.00	1,607.79	1,607.79
711180 Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
713010 Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	38.25	(38.25)	(38.25)
714000 Postage-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
715 Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,156.32	192.72	(1,349.04)	(1,349.04)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,000.00	0.00	500.00	500.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.30	0.00	(315.30)	(315.30)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
71C100 Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
76O130 Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	2.45	83.90	17.50	1,218.60	1,218.60
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	0.00	0.00	600.00	600.00



Grant: 584190 - Aspire STEM 9/20-8/25  
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201121 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/15/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	USED 8.00%	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>38,772.00</b>	<b>38,772.00</b>	<b>79.80</b>	<b>6,616.45</b>	<b>1,287.37</b>	<b>30,868.18</b>	<b>30,868.18</b>
722305 Other Financial Aid-Scholarships	20,000.00	20,000.00	0.00	3,600.00	0.00	16,400.00	16,400.00
<b>*Total: Tuition</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>16,400.00</b>	<b>16,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>243,970.00</b>	<b>243,970.00</b>	<b>14,299.44</b>	<b>88,656.76</b>	<b>83,752.19</b>	<b>71,561.05</b>	<b>71,561.05</b>
760300 F&A Expenditures	17,918.00	17,918.00	1,143.95	6,804.50	0.00	11,113.50	11,113.50
<b>*Total: Indirect Costs</b>	<b>17,918.00</b>	<b>17,918.00</b>	<b>1,143.95</b>	<b>6,804.50</b>	<b>0.00</b>	<b>11,113.50</b>	<b>11,113.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,918.00</b>	<b>17,918.00</b>	<b>1,143.95</b>	<b>6,804.50</b>	<b>0.00</b>	<b>11,113.50</b>	<b>11,113.50</b>
<b>***Total Expenditures</b>	<b>261,888.00</b>	<b>261,888.00</b>	<b>15,443.39</b>	<b>95,461.26</b>	<b>83,752.19</b>	<b>82,674.55</b>	<b>82,674.55</b>
<b>Revenue</b>							
530000 Federal Programs	261,888.00	261,888.00	15,443.39	95,461.26	0.00	166,426.74	166,426.74
<b>*Total: Sponsored Programs</b>	<b>261,888.00</b>	<b>261,888.00</b>	<b>15,443.39</b>	<b>95,461.26</b>	<b>0.00</b>	<b>166,426.74</b>	<b>166,426.74</b>
<b>***Total Revenue</b>	<b>261,888.00</b>	<b>261,888.00</b>	<b>15,443.39</b>	<b>95,461.26</b>	<b>0.00</b>	<b>166,426.74</b>	<b>166,426.74</b>

Grant: 584191 - Aspire 9/20-8/25

Status: Active

Type: Grant

Fund: 55C149 - CS Aspire 9-20 to 8-21

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A201124 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 09/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	184.31	184.31	2,082.68	(2,266.99)	(2,266.99)
61S Student	0.00	26,880.00	0.00	0.00	0.00	0.00	26,880.00
61SNSH Student Labor	0.00	0.00	0.00	7,907.50	0.00	(7,907.50)	(7,907.50)
61SNWS College Work Study	0.00	0.00	0.00	1,325.85	0.00	(1,325.85)	(1,325.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>26,880.00</b>	<b>184.31</b>	<b>9,417.66</b>	<b>2,082.68</b>	<b>(11,500.34)</b>	<b>15,379.66</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	80.73	80.73	912.21	(992.94)	(992.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>80.73</b>	<b>80.73</b>	<b>912.21</b>	<b>(992.94)</b>	<b>(992.94)</b>
711100 Supplies-General	0.00	0.00	217.00	217.00	0.00	(217.00)	(217.00)
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>(217.00)</b>	<b>(217.00)</b>
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,880.00</b>	<b>482.04</b>	<b>9,715.39</b>	<b>2,994.89</b>	<b>(12,710.28)</b>	<b>26,169.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,880.00</b>	<b>482.04</b>	<b>9,715.39</b>	<b>2,994.89</b>	<b>(12,710.28)</b>	<b>26,169.72</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	38,880.00	0.00	0.00	0.00	0.00	38,880.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>38,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,880.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>38,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,880.00</b>

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/18/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P042A201124	CFDA #:	84.042	Term Date:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F13 PAT - Staff Assoc NEA (KSC)	67,821.00	67,821.00	9,197.93	44,732.87	48,024.02	(24,935.89)	(24,935.89)
615F14 PAT - Dir/Super Assoc NEA (KSC)	101,178.00	101,178.00	0.00	4,729.73	0.00	96,448.27	96,448.27
617BLG Operating Staff-Longevity	0.00	0.00	64.10	333.32	0.00	(333.32)	(333.32)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	15,884.00	15,884.00	1,068.40	5,567.69	6,036.46	4,279.85	4,279.85
61S Student	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
61SNSH Student Labor	0.00	0.00	0.00	1,380.63	0.00	(1,380.63)	(1,380.63)
61SNWS College Work Study	0.00	0.00	0.00	975.70	0.00	(975.70)	(975.70)
<b>*Total: Personnel</b>	<b>190,763.00</b>	<b>190,763.00</b>	<b>10,330.43</b>	<b>57,719.94</b>	<b>54,060.48</b>	<b>78,982.58</b>	<b>78,982.58</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.20	27.04	0.00	(27.04)	(27.04)
65YF10 Full Fringe Benefit Distr Expe	85,843.00	85,843.00	4,496.67	24,103.35	23,678.50	38,061.15	38,061.15
<b>*Total: Fringe Benefits</b>	<b>85,843.00</b>	<b>85,843.00</b>	<b>4,501.87</b>	<b>24,130.39</b>	<b>23,678.50</b>	<b>38,034.11</b>	<b>38,034.11</b>
710 Travel	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
710300 Conference Registration Fees	0.00	0.00	320.00	428.50	0.00	(428.50)	(428.50)
<b>*Total: Travel</b>	<b>4,965.00</b>	<b>4,965.00</b>	<b>320.00</b>	<b>428.50</b>	<b>0.00</b>	<b>4,536.50</b>	<b>4,536.50</b>
711100 Supplies-General	22,565.00	22,565.00	92.52	2,572.73	1.86	19,990.41	19,990.41
711132 Suppli-Software incl Site Lic&Maint	1,599.00	1,599.00	0.00	188.50	0.00	1,410.50	1,410.50
711180 Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
713010 Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040 Printing & Copying-Marketing	0.00	0.00	0.00	0.00	38.25	(38.25)	(38.25)
714000 Postage-General	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
715 Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	899.34	(1,698.34)	(1,698.34)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,541.76	256.96	(1,798.72)	(1,798.72)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7191 Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
71C100 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
76O130 Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	24.05	249.60	17.50	1,011.90	1,011.90

Grant: 584191 - Aspire 9/20-8/25  
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH						
Sponsor:	US ED, Department of Education	Effective Date:	09/18/2020	IDC Basis Code:	MTDC	Approved For Preaward	NO				
Sponsor ID:	P042A201124	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110			
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver			NO	Sefa Classification	OTRIO

**Org: KABASP - Aspire-begin 9/07**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	30.85	0.00	569.15	569.15
<b>*Total: Supplies</b>	<b>32,598.00</b>	<b>32,598.00</b>	<b>116.57</b>	<b>8,925.79</b>	<b>2,251.41</b>	<b>21,420.80</b>	<b>21,420.80</b>
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	(900.00)	7,200.00	0.00	14,800.00	14,800.00
<b>*Total: Tuition</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>(900.00)</b>	<b>7,200.00</b>	<b>0.00</b>	<b>14,800.00</b>	<b>14,800.00</b>
722200 Participant Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
<b>*Total: Participant Support</b>	<b>3,375.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,375.00</b>	<b>3,375.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,544.00</b>	<b>339,544.00</b>	<b>14,368.87</b>	<b>98,404.62</b>	<b>79,990.39</b>	<b>161,148.99</b>	<b>161,148.99</b>
760300 F&A Expenditures	25,404.00	25,404.00	1,221.51	7,296.41	0.00	18,107.59	18,107.59
<b>*Total: Indirect Costs</b>	<b>25,404.00</b>	<b>25,404.00</b>	<b>1,221.51</b>	<b>7,296.41</b>	<b>0.00</b>	<b>18,107.59</b>	<b>18,107.59</b>
<b>**Total Indirect Cost Expenditures</b>	<b>25,404.00</b>	<b>25,404.00</b>	<b>1,221.51</b>	<b>7,296.41</b>	<b>0.00</b>	<b>18,107.59</b>	<b>18,107.59</b>
<b>***Total Expenditures</b>	<b>364,948.00</b>	<b>364,948.00</b>	<b>15,590.38</b>	<b>105,701.03</b>	<b>79,990.39</b>	<b>179,256.58</b>	<b>179,256.58</b>
<b>Revenue</b>							
530000 Federal Programs	364,948.00	364,948.00	15,590.38	105,701.03	0.00	259,246.97	259,246.97
<b>*Total: Sponsored Programs</b>	<b>364,948.00</b>	<b>364,948.00</b>	<b>15,590.38</b>	<b>105,701.03</b>	<b>0.00</b>	<b>259,246.97</b>	<b>259,246.97</b>
<b>***Total Revenue</b>	<b>364,948.00</b>	<b>364,948.00</b>	<b>15,590.38</b>	<b>105,701.03</b>	<b>0.00</b>	<b>259,246.97</b>	<b>259,246.97</b>

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,796.98	47,339.44	449.25	(47,788.69)	(47,788.69)
611Q90 Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,361.31	57,323.22	340.32	(57,663.54)	(57,663.54)
61CPEX Part Time Salary	0.00	0.00	0.00	6,861.00	0.00	(6,861.00)	(6,861.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: Personnel</b>	<b>199,073.00</b>	<b>199,073.00</b>	<b>3,158.29</b>	<b>201,210.26</b>	<b>789.57</b>	<b>(2,926.83)</b>	<b>(2,926.83)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	36,260.00	36,260.00	1,383.34	45,341.99	345.83	(9,427.82)	(9,427.82)
65YP10 Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	1,128.29	0.00	5,054.71	5,054.71
65YQ10 Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
<b>*Total: Fringe Benefits</b>	<b>46,282.00</b>	<b>46,282.00</b>	<b>1,383.34</b>	<b>53,608.40</b>	<b>345.83</b>	<b>(7,672.23)</b>	<b>(7,672.23)</b>
710 Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21  
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review  
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/2020	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1R15GM126456-01	CFDA #:	93.859	Term Date:	KSC14	60.00%	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

**Org: KSBBS - Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Travel</b>	<b>11,380.00</b>	<b>11,380.00</b>	<b>0.00</b>	<b>4,294.76</b>	<b>0.00</b>	<b>7,085.24</b>	<b>7,085.24</b>
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	238.36	31,851.68	0.00	(31,851.68)	(31,851.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>238.36</b>	<b>33,369.82</b>	<b>0.00</b>	<b>6,630.18</b>	<b>6,630.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>296,735.00</b>	<b>296,735.00</b>	<b>4,779.99</b>	<b>292,483.24</b>	<b>1,135.40</b>	<b>3,116.36</b>	<b>3,116.36</b>
760300 F&A Expenditures	119,444.00	119,444.00	1,894.97	120,726.20	0.00	(1,282.20)	(1,282.20)
<b>*Total: Indirect Costs</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>1,894.97</b>	<b>120,726.20</b>	<b>0.00</b>	<b>(1,282.20)</b>	<b>(1,282.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>119,444.00</b>	<b>119,444.00</b>	<b>1,894.97</b>	<b>120,726.20</b>	<b>0.00</b>	<b>(1,282.20)</b>	<b>(1,282.20)</b>
<b>***Total Expenditures</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>6,674.96</b>	<b>413,209.44</b>	<b>1,135.40</b>	<b>1,834.16</b>	<b>1,834.16</b>
<b>Revenue</b>							
530000 Federal Programs	416,179.00	416,179.00	6,674.96	413,209.44	0.00	2,969.56	2,969.56
<b>*Total: Sponsored Programs</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>6,674.96</b>	<b>413,209.44</b>	<b>0.00</b>	<b>2,969.56</b>	<b>2,969.56</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>416,179.00</b>	<b>416,179.00</b>	<b>6,674.96</b>	<b>413,209.44</b>	<b>0.00</b>	<b>2,969.56</b>	<b>2,969.56</b>

Grant: 593008 - Macrocycle 2/20-1/22  
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:	KSC14	60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	322.50	1,077.50	0.00	(1,077.50)	(1,077.50)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	41,600.00	3,100.00	29,375.00	18,080.00	(47,455.00)	(5,855.00)
61CPHX Part Time Hourly	68,600.00	15,000.00	0.00	0.00	0.00	68,600.00	15,000.00
61DTEX Full Time Temp - Exempt	28,310.00	28,310.00	0.00	0.00	0.00	28,310.00	28,310.00
61S Student	30,000.00	5,000.00	0.00	0.00	0.00	30,000.00	5,000.00
<b>*Total: Personnel</b>	<b>126,910.00</b>	<b>89,910.00</b>	<b>3,422.50</b>	<b>30,452.50</b>	<b>18,080.00</b>	<b>78,377.50</b>	<b>41,377.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.13	87.23	0.00	(87.23)	(87.23)
65YF Fringe Recovery Full	0.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,357.80	12,950.43	7,919.04	(20,869.47)	(20,869.47)
65YP Fringe Recovery Partial	7,753.00	3,465.00	0.00	0.00	0.00	7,753.00	3,465.00
<b>*Total: Fringe Benefits</b>	<b>7,753.00</b>	<b>22,185.00</b>	<b>1,383.93</b>	<b>13,037.66</b>	<b>7,919.04</b>	<b>(13,203.70)</b>	<b>1,228.30</b>
710 Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>5,500.00</b>
711 Supplies	32,196.00	28,219.00	0.00	0.00	0.00	32,196.00	28,219.00
711100 Supplies-General	0.00	0.00	728.05	10,826.51	334.37	(11,160.88)	(11,160.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	1,400.00	(1,649.95)	(1,649.95)
711146 Supplies-Laboratory	0.00	0.00	80.00	554.10	1,000.00	(1,554.10)	(1,554.10)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	6,630.00	(6,630.00)	(6,630.00)
717 Professional Services	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
<b>*Total: Supplies</b>	<b>38,636.00</b>	<b>34,659.00</b>	<b>808.05</b>	<b>11,648.96</b>	<b>9,364.37</b>	<b>17,622.67</b>	<b>13,645.67</b>
730 Subcontracts	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
730000 Subcontracts	0.00	0.00	0.00	32,045.00	0.00	(32,045.00)	(32,045.00)
730001 Subcontracts 01	0.00	0.00	0.00	47,175.60	68,525.40	(115,701.00)	(115,701.00)
<b>*Total: Contractual</b>	<b>115,701.00</b>	<b>147,746.00</b>	<b>0.00</b>	<b>79,220.60</b>	<b>68,525.40</b>	<b>(32,045.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>5,614.48</b>	<b>134,359.72</b>	<b>103,888.81</b>	<b>61,751.47</b>	<b>61,751.47</b>
760300 F&A Expenditures	76,145.00	76,145.00	2,053.50	18,271.50	0.00	57,873.50	57,873.50
<b>*Total: Indirect Costs</b>	<b>76,145.00</b>	<b>76,145.00</b>	<b>2,053.50</b>	<b>18,271.50</b>	<b>0.00</b>	<b>57,873.50</b>	<b>57,873.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>76,145.00</b>	<b>76,145.00</b>	<b>2,053.50</b>	<b>18,271.50</b>	<b>0.00</b>	<b>57,873.50</b>	<b>57,873.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593008 - Macrocycle 2/20-1/22  
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/2020	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14 60.00%	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

**Org: KSCCSC - Chemistry**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>376,145.00</b>	<b>376,145.00</b>	<b>7,667.98</b>	<b>152,631.22</b>	<b>103,888.81</b>	<b>119,624.97</b>	<b>119,624.97</b>
<b>Revenue</b>							
530000 Federal Programs	376,145.00	376,145.00	7,667.98	152,631.22	0.00	223,513.78	223,513.78
<b>*Total: Sponsored Programs</b>	<b>376,145.00</b>	<b>376,145.00</b>	<b>7,667.98</b>	<b>152,631.22</b>	<b>0.00</b>	<b>223,513.78</b>	<b>223,513.78</b>
<b>***Total Revenue</b>	<b>376,145.00</b>	<b>376,145.00</b>	<b>7,667.98</b>	<b>152,631.22</b>	<b>0.00</b>	<b>223,513.78</b>	<b>223,513.78</b>



Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
<b>*Total: Personnel</b>	<b>59,402.00</b>	<b>59,402.00</b>	<b>0.00</b>	<b>59,818.80</b>	<b>0.00</b>	<b>(416.80)</b>	<b>(416.80)</b>
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
<b>*Total: Fringe Benefits</b>	<b>6,768.00</b>	<b>6,768.00</b>	<b>0.00</b>	<b>7,236.18</b>	<b>0.00</b>	<b>(468.18)</b>	<b>(468.18)</b>
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
<b>*Total: Travel</b>	<b>2,175.65</b>	<b>2,175.65</b>	<b>0.00</b>	<b>2,129.48</b>	<b>0.00</b>	<b>46.17</b>	<b>46.17</b>
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
<b>*Total: Supplies</b>	<b>5,429.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>5,613.19</b>	<b>0.00</b>	<b>(184.19)</b>	<b>(184.19)</b>
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
<b>*Total: Tuition</b>	<b>13,410.00</b>	<b>13,410.00</b>	<b>0.00</b>	<b>12,417.00</b>	<b>0.00</b>	<b>993.00</b>	<b>993.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>87,184.65</b>	<b>87,184.65</b>	<b>0.00</b>	<b>87,214.65</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
<b>***Total Revenue</b>	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
<b>*Total: Personnel</b>	<b>222,321.00</b>	<b>222,321.00</b>	<b>0.00</b>	<b>186,179.13</b>	<b>0.00</b>	<b>36,141.87</b>	<b>36,141.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
<b>*Total: Fringe Benefits</b>	<b>54,266.00</b>	<b>54,266.00</b>	<b>0.00</b>	<b>52,254.55</b>	<b>0.00</b>	<b>2,011.45</b>	<b>2,011.45</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,540.99</b>	<b>0.00</b>	<b>459.01</b>	<b>459.01</b>
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,290.00</b>	<b>0.00</b>	<b>(19,290.00)</b>	<b>(19,290.00)</b>
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>18,699.91</b>	<b>0.00</b>	<b>5,300.09</b>	<b>5,300.09</b>
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,305.00</b>	<b>0.00</b>	<b>(5,305.00)</b>	<b>(5,305.00)</b>
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.00</b>	<b>0.00</b>	<b>(7,885.00)</b>	<b>(7,885.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>***Total Expenditures</b>	<b>311,587.00</b>	<b>311,587.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>11,432.42</b>	<b>11,432.42</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,154.58</b>	<b>0.00</b>	<b>(300,154.58)</b>	<b>(300,154.58)</b>

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:  
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/2012	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154	CFDA #:	10.000	Term Date:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,695.02</b>	<b>0.00</b>	<b>(10,695.02)</b>	<b>(10,695.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.47</b>	<b>0.00</b>	<b>(736.47)</b>	<b>(736.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,431.49</b>	<b>0.00</b>	<b>(11,431.49)</b>	<b>(11,431.49)</b>

Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
<b>*Total: Personnel</b>	<b>20,539.00</b>	<b>20,539.00</b>	<b>0.00</b>	<b>23,829.21</b>	<b>0.00</b>	<b>(3,290.21)</b>	<b>(3,290.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
<b>*Total: Fringe Benefits</b>	<b>12,611.00</b>	<b>12,611.00</b>	<b>0.00</b>	<b>8,822.98</b>	<b>0.00</b>	<b>3,788.02</b>	<b>3,788.02</b>
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>*Total: Travel</b>	<b>4,360.00</b>	<b>4,360.00</b>	<b>0.00</b>	<b>450.13</b>	<b>0.00</b>	<b>3,909.87</b>	<b>3,909.87</b>
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
<b>*Total: Supplies</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>0.00</b>	<b>582.06</b>	<b>0.00</b>	<b>3,667.94</b>	<b>3,667.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>***Total Expenditures</b>	<b>41,760.00</b>	<b>41,760.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>8,075.62</b>	<b>8,075.62</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,684.38</b>	<b>0.00</b>	<b>(33,684.38)</b>	<b>(33,684.38)</b>

Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
<b>*Total: Personnel</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,812.50</b>	<b>0.00</b>	<b>(12.50)</b>	<b>(12.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
<b>*Total: Fringe Benefits</b>	<b>412.80</b>	<b>412.80</b>	<b>0.00</b>	<b>341.70</b>	<b>0.00</b>	<b>71.10</b>	<b>71.10</b>
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,462.80</b>	<b>5,462.80</b>	<b>0.00</b>	<b>5,154.20</b>	<b>0.00</b>	<b>308.60</b>	<b>308.60</b>
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
<b>*Total: Indirect Costs</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,808.00</b>	<b>2,808.00</b>	<b>0.00</b>	<b>2,815.30</b>	<b>0.00</b>	<b>(7.30)</b>	<b>(7.30)</b>
<b>***Total Expenditures</b>	<b>8,270.80</b>	<b>8,270.80</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>301.30</b>	<b>301.30</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,969.50</b>	<b>0.00</b>	<b>(7,969.50)</b>	<b>(7,969.50)</b>

Grant: 610006 - Hubbard Brook JVA II Status: Closing - Manual Process Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	US DA, United States Forest Service	Effective Date:	10/25/2016 IDC Basis Code:
Sponsor ID:	10-JV-11242307-140 CFDA #: 10.000	Term Date:	IDC Rate Code:
Resp Org:	PACEGM	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	8/25/10 - 8/1/15	Rev Account:	530000 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
<b>*Total: Personnel</b>	<b>152,355.36</b>	<b>152,355.36</b>	<b>0.00</b>	<b>155,734.65</b>	<b>0.00</b>	<b>(3,379.29)</b>	<b>(3,379.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
<b>*Total: Fringe Benefits</b>	<b>44,019.65</b>	<b>44,019.65</b>	<b>0.00</b>	<b>44,190.74</b>	<b>0.00</b>	<b>(171.09)</b>	<b>(171.09)</b>
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Travel</b>	<b>7,399.00</b>	<b>7,399.00</b>	<b>0.00</b>	<b>9,138.63</b>	<b>0.00</b>	<b>(1,739.63)</b>	<b>(1,739.63)</b>
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
<b>*Total: Supplies</b>	<b>31,049.00</b>	<b>31,049.00</b>	<b>0.00</b>	<b>25,758.99</b>	<b>0.00</b>	<b>5,290.01</b>	<b>5,290.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>234,823.01</b>	<b>234,823.01</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610006 - Hubbard Brook JVA II  
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,823.01</b>	<b>0.00</b>	<b>(234,823.01)</b>	<b>(234,823.01)</b>

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
<b>*Total: Personnel</b>	<b>10,810.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>12,192.55</b>	<b>0.00</b>	<b>(1,382.55)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,585.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>4,994.66</b>	<b>0.00</b>	<b>(1,409.66)</b>	<b>0.00</b>
710000 In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400 Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
<b>*Total: Travel</b>	<b>610.00</b>	<b>299.21</b>	<b>0.00</b>	<b>299.21</b>	<b>0.00</b>	<b>310.79</b>	<b>0.00</b>
711200 Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200 Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
<b>*Total: Supplies</b>	<b>2,684.00</b>	<b>588.42</b>	<b>0.00</b>	<b>588.42</b>	<b>0.00</b>	<b>2,095.58</b>	<b>0.00</b>
722300 Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
<b>*Total: Tuition</b>	<b>10,811.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>438.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>52.16</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>28,447.84</b>	<b>0.00</b>	<b>(28,447.84)</b>	<b>0.00</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>0.00</b>	<b>(3,493.00)</b>	<b>(3,493.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.81</b>	<b>0.00</b>	<b>(1,344.81)</b>	<b>(1,344.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.81</b>	<b>0.00</b>	<b>(4,837.81)</b>	<b>(4,837.81)</b>

Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
<b>*Total: Personnel</b>	<b>6,456.00</b>	<b>6,456.00</b>	<b>0.00</b>	<b>1,590.64</b>	<b>0.00</b>	<b>4,865.36</b>	<b>4,865.36</b>
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
<b>*Total: Fringe Benefits</b>	<b>1,222.00</b>	<b>1,222.00</b>	<b>0.00</b>	<b>719.76</b>	<b>0.00</b>	<b>502.24</b>	<b>502.24</b>
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
<b>*Total: Travel</b>	<b>741.00</b>	<b>741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>741.00</b>	<b>741.00</b>
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>840.00</b>	<b>840.00</b>	<b>0.00</b>	<b>2,787.00</b>	<b>0.00</b>	<b>(1,947.00)</b>	<b>(1,947.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,161.60</b>	<b>4,161.60</b>
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
<b>*Total: Indirect Costs</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>740.00</b>	<b>740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740.00</b>	<b>740.00</b>
<b>***Total Expenditures</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>4,901.60</b>	<b>4,901.60</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.40</b>	<b>0.00</b>	<b>(5,097.40)</b>	<b>(5,097.40)</b>

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	12/16/2019	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
<b>*Total: Personnel</b>	<b>10,565.00</b>	<b>10,521.10</b>	<b>0.00</b>	<b>10,521.10</b>	<b>0.00</b>	<b>43.90</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
<b>*Total: Fringe Benefits</b>	<b>535.00</b>	<b>568.94</b>	<b>0.00</b>	<b>568.94</b>	<b>0.00</b>	<b>(33.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,100.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,100.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>9.96</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>11,090.04</b>	<b>0.00</b>	<b>(11,090.04)</b>	<b>0.00</b>



Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement  
 Fund: 610010 - Hubbard Brook JVA III FMGR: Boyer, Joseph N

PI Name:	Evans, Daniel M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	
Sponsor ID:	15--JV-11242307-088 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/5/15 - 8/1/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17 Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	39,558.00	39,558.00	0.00	36,046.08	0.00	3,511.92	3,511.92
61CPHX Part Time Hourly	26,327.00	46,118.00	0.00	39,320.50	0.00	(12,993.50)	6,797.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
61SNSH Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
<b>*Total: Personnel</b>	<b>195,072.00</b>	<b>214,863.00</b>	<b>0.00</b>	<b>213,792.35</b>	<b>0.00</b>	<b>(18,720.35)</b>	<b>1,070.65</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10 Nonstatus Benefit Distr (Fica)	5,801.00	7,385.00	0.00	6,087.82	0.00	(286.82)	1,297.18
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	159.60	0.00	(159.60)	(159.60)
<b>*Total: Fringe Benefits</b>	<b>57,646.50</b>	<b>59,230.50</b>	<b>0.00</b>	<b>58,490.54</b>	<b>0.00</b>	<b>(844.04)</b>	<b>739.96</b>
710000 In-State Travel	6,263.00	2,569.00	0.00	161.89	0.00	6,101.11	2,407.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,591.37	0.00	(1,591.37)	(1,591.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.73	0.00	(315.73)	(315.73)
<b>*Total: Travel</b>	<b>6,263.00</b>	<b>2,569.00</b>	<b>0.00</b>	<b>2,635.99</b>	<b>0.00</b>	<b>3,627.01</b>	<b>(66.99)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	262.14	0.00	(262.14)	(262.14)
711146 Supplies-Laboratory	0.00	0.00	0.00	839.04	0.00	(839.04)	(839.04)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	73,482.00	55,801.00	0.00	46,279.30	0.00	27,202.70	9,521.70
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)

Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>73,482.00</b>	<b>55,801.00</b>	<b>0.00</b>	<b>55,049.66</b>	<b>0.00</b>	<b>18,432.34</b>	<b>751.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>332,463.50</b>	<b>332,463.50</b>	<b>0.00</b>	<b>329,968.54</b>	<b>0.00</b>	<b>2,494.96</b>	<b>2,494.96</b>
<b>***Total Expenditures</b>	<b>332,463.50</b>	<b>332,463.50</b>	<b>0.00</b>	<b>329,968.54</b>	<b>0.00</b>	<b>2,494.96</b>	<b>2,494.96</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	329,968.54	0.00	(329,968.54)	(329,968.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,968.54</b>	<b>0.00</b>	<b>(329,968.54)</b>	<b>(329,968.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,968.54</b>	<b>0.00</b>	<b>(329,968.54)</b>	<b>(329,968.54)</b>





Grant: 610010 - Hubbard Brook JVA III  
 Fund: 610010 - Hubbard Brook JVA III

Status: Active  
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PCGRNT - Office of Sponsored Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817.16</b>	<b>0.00</b>	<b>(1,817.16)</b>	<b>(1,817.16)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.80</b>	<b>0.00</b>	<b>(677.80)</b>	<b>(677.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.96</b>	<b>0.00</b>	<b>(2,494.96)</b>	<b>(2,494.96)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON14 60.00%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/18/16 - 4/18/22	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
<b>*Total: Personnel</b>	<b>15,250.00</b>	<b>15,250.00</b>	<b>0.00</b>	<b>14,904.12</b>	<b>0.00</b>	<b>345.88</b>	<b>345.88</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.18</b>	<b>0.00</b>	<b>(1,200.18)</b>	<b>(1,200.18)</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>16,104.30</b>	<b>0.00</b>	<b>(254.30)</b>	<b>(254.30)</b>
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
<b>*Total: Indirect Costs</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>8,942.48</b>	<b>0.00</b>	<b>207.52</b>	<b>207.52</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(46.78)</b>	<b>(46.78)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,046.78</b>	<b>0.00</b>	<b>(25,046.78)</b>	<b>(25,046.78)</b>

Grant: 610011 - Co-occurrence of High Fluoride/Alum  
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	10/02/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/18/16 - 4/18/22	Rev Account:	530000	Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH Student Labor	6,999.50	6,999.50	0.00	0.00	0.00	6,999.50	6,999.50
<b>*Total: Personnel</b>	<b>28,298.50</b>	<b>28,298.50</b>	<b>0.00</b>	<b>27,069.52</b>	<b>0.00</b>	<b>1,228.98</b>	<b>1,228.98</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
<b>*Total: Fringe Benefits</b>	<b>1,398.00</b>	<b>1,398.00</b>	<b>0.00</b>	<b>1,913.18</b>	<b>0.00</b>	<b>(515.18)</b>	<b>(515.18)</b>
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
<b>*Total: Travel</b>	<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>803.63</b>	<b>0.00</b>	<b>306.37</b>	<b>306.37</b>
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
<b>*Total: Supplies</b>	<b>748.00</b>	<b>748.00</b>	<b>0.00</b>	<b>14.39</b>	<b>0.00</b>	<b>733.61</b>	<b>733.61</b>
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Tuition</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,954.50</b>	<b>33,954.50</b>	<b>0.00</b>	<b>29,800.72</b>	<b>0.00</b>	<b>4,153.78</b>	<b>4,153.78</b>
760300 F&A Expenditures	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
<b>*Total: Indirect Costs</b>	<b>16,045.23</b>	<b>16,045.23</b>	<b>0.00</b>	<b>15,348.48</b>	<b>0.00</b>	<b>696.75</b>	<b>696.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,045.23</b>	<b>16,045.23</b>	<b>0.00</b>	<b>15,348.48</b>	<b>0.00</b>	<b>696.75</b>	<b>696.75</b>
<b>***Total Expenditures</b>	<b>49,999.73</b>	<b>49,999.73</b>	<b>0.00</b>	<b>45,149.20</b>	<b>0.00</b>	<b>4,850.53</b>	<b>4,850.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,149.20</b>	<b>0.00</b>	<b>(45,149.20)</b>	<b>(45,149.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,149.20</b>	<b>0.00</b>	<b>(45,149.20)</b>	<b>(45,149.20)</b>

Grant: 610012 - WMNF Trail Club Network Developmt  
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	11/05/2020	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Personnel</b>	<b>5,147.00</b>	<b>5,147.00</b>	<b>0.00</b>	<b>3,177.55</b>	<b>0.00</b>	<b>1,969.45</b>	<b>1,969.45</b>
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
<b>*Total: Fringe Benefits</b>	<b>1,734.00</b>	<b>1,734.00</b>	<b>0.00</b>	<b>247.85</b>	<b>0.00</b>	<b>1,486.15</b>	<b>1,486.15</b>
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.11</b>	<b>0.00</b>	<b>(419.11)</b>	<b>(419.11)</b>
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.35</b>	<b>0.00</b>	<b>(1,148.35)</b>	<b>(1,148.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,881.00</b>	<b>6,881.00</b>	<b>0.00</b>	<b>4,992.86</b>	<b>0.00</b>	<b>1,888.14</b>	<b>1,888.14</b>
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
<b>*Total: Indirect Costs</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>1,801.67</b>	<b>0.00</b>	<b>1,285.33</b>	<b>1,285.33</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,087.00</b>	<b>3,087.00</b>	<b>0.00</b>	<b>1,801.67</b>	<b>0.00</b>	<b>1,285.33</b>	<b>1,285.33</b>
<b>***Total Expenditures</b>	<b>9,968.00</b>	<b>9,968.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>3,173.47</b>	<b>3,173.47</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>(6,794.53)</b>	<b>(6,794.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,794.53</b>	<b>0.00</b>	<b>(6,794.53)</b>	<b>(6,794.53)</b>

Grant: 610013 - Centennial Celebration MWM  
 Fund: 610013 - Centennial Celebration MWM

Status: Active  
 FMGR: Blaine, Marcia Schmidt  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023	CFDA #:	10.000	Term Date:	PON17 56.70%
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
<b>*Total: Personnel</b>	<b>1,250.00</b>	<b>2,147.48</b>	<b>0.00</b>	<b>2,147.48</b>	<b>0.00</b>	<b>(897.48)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
<b>*Total: Fringe Benefits</b>	<b>104.00</b>	<b>87.94</b>	<b>0.00</b>	<b>87.94</b>	<b>0.00</b>	<b>16.06</b>	<b>0.00</b>
711172 Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200 Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000 Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200 Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4 NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>7,937.00</b>	<b>6,546.94</b>	<b>0.00</b>	<b>6,546.94</b>	<b>0.00</b>	<b>1,390.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,291.00</b>	<b>8,782.36</b>	<b>0.00</b>	<b>8,782.36</b>	<b>0.00</b>	<b>508.64</b>	<b>0.00</b>
760300 F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
<b>*Total: Indirect Costs</b>	<b>709.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>709.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>1,217.64</b>	<b>0.00</b>	<b>(508.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 610015 - Trail Crew Collaborative WMNF  
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	18-CS-1109200-020	CFDA #:	10.000	Term Date:	POFF17 19.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/18 - 3/10/22	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
<b>*Total: Personnel</b>	<b>12,605.00</b>	<b>12,605.00</b>	<b>0.00</b>	<b>6,971.25</b>	<b>0.00</b>	<b>5,633.75</b>	<b>5,633.75</b>
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>(540.00)</b>	<b>(540.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,605.00</b>	<b>12,605.00</b>	<b>0.00</b>	<b>7,511.25</b>	<b>0.00</b>	<b>5,093.75</b>	<b>5,093.75</b>
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
<b>*Total: Indirect Costs</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>1,324.52</b>	<b>0.00</b>	<b>1,070.48</b>	<b>1,070.48</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,395.00</b>	<b>2,395.00</b>	<b>0.00</b>	<b>1,324.52</b>	<b>0.00</b>	<b>1,070.48</b>	<b>1,070.48</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,835.77</b>	<b>0.00</b>	<b>6,164.23</b>	<b>6,164.23</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,835.77</b>	<b>0.00</b>	<b>(8,835.77)</b>	<b>(8,835.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,835.77</b>	<b>0.00</b>	<b>(8,835.77)</b>	<b>(8,835.77)</b>

Grant: 610015 - Trail Crew Collaborative WMNF  
 Fund: 65C037 - Cost-share Trail Crew Collab. WMNF

Status: Active  
 Type: Grant  
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	18-CS-1109200-020	CFDA #:	10.000	Term Date:	
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/18 - 3/10/22	Rev Account:		Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,189.00	4,189.00	0.00	0.00	0.00	4,189.00	4,189.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>5,189.00</b>	<b>5,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,189.00</b>	<b>5,189.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
<b>*Total: Fringe Benefits</b>	<b>2,195.00</b>	<b>2,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,195.00</b>	<b>2,195.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,384.00</b>	<b>7,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,384.00</b>	<b>7,384.00</b>
<b>***Total Expenditures</b>	<b>7,384.00</b>	<b>7,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,384.00</b>	<b>7,384.00</b>



Grant: 610017 - Leave No Trace  
 Fund: 610017 - Leave No Trace

Status: Active  
 FMGR: Bisson, Christian A

Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 12/31/22

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
61CPEX Part Time Salary	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61CPHX Part Time Hourly	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>10,246.00</b>	<b>10,246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,246.00</b>	<b>10,246.00</b>
65YF10 Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10 Nonstatus Benefit Distr (Fica)	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>*Total: Fringe Benefits</b>	<b>819.00</b>	<b>819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.00</b>	<b>819.00</b>
710 Travel	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
710D Domestic Travel	470.00	470.00	0.00	0.00	0.00	470.00	470.00
<b>*Total: Travel</b>	<b>1,901.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.00</b>	<b>1,901.00</b>
7112 Research Supplies	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
711200 Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
<b>*Total: Supplies</b>	<b>3,818.00</b>	<b>3,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.00</b>	<b>3,818.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,784.00</b>	<b>16,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,784.00</b>	<b>16,784.00</b>
760300 F&A Expenditures	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
<b>*Total: Indirect Costs</b>	<b>5,809.00</b>	<b>5,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,809.00</b>	<b>5,809.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,809.00</b>	<b>5,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,809.00</b>	<b>5,809.00</b>
<b>***Total Expenditures</b>	<b>22,593.00</b>	<b>22,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,593.00</b>	<b>22,593.00</b>

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/19 - 12/31/22

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
<b>*Total: Personnel</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.00</b>	<b>6,102.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,102.00</b>	<b>6,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,102.00</b>	<b>6,102.00</b>
760300 F&A Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
<b>*Total: Indirect Costs</b>	<b>2,388.00</b>	<b>2,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.00</b>	<b>2,388.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,388.00</b>	<b>2,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.00</b>	<b>2,388.00</b>
<b>***Total Expenditures</b>	<b>8,490.00</b>	<b>8,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,490.00</b>	<b>8,490.00</b>

Grant: 610018 - Hydrological Research in the Northe  
 Fund: 610018 - Hydrological Research

Status: Active  
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 12/31/22

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Cost Share YES  
 Sefa Classification RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	12,188.00	12,188.00	966.51	8,068.97	3,704.67	414.36	414.36
<b>*Total: Personnel</b>	<b>12,188.00</b>	<b>12,188.00</b>	<b>966.51</b>	<b>8,068.97</b>	<b>3,704.67</b>	<b>414.36</b>	<b>414.36</b>
65YP10 Nonstatus Benefit Distr (Fica)	975.00	975.00	78.29	653.63	300.08	21.29	21.29
<b>*Total: Fringe Benefits</b>	<b>975.00</b>	<b>975.00</b>	<b>78.29</b>	<b>653.63</b>	<b>300.08</b>	<b>21.29</b>	<b>21.29</b>
710D Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>414.00</b>	<b>0.00</b>	<b>86.00</b>	<b>86.00</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,663.00</b>	<b>15,663.00</b>	<b>1,044.80</b>	<b>9,136.60</b>	<b>4,004.75</b>	<b>2,521.65</b>	<b>2,521.65</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,663.00</b>	<b>15,663.00</b>	<b>1,044.80</b>	<b>9,136.60</b>	<b>4,004.75</b>	<b>2,521.65</b>	<b>2,521.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	1,044.80	9,136.60	0.00	(9,136.60)	(9,136.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.80</b>	<b>9,136.60</b>	<b>0.00</b>	<b>(9,136.60)</b>	<b>(9,136.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.80</b>	<b>9,136.60</b>	<b>0.00</b>	<b>(9,136.60)</b>	<b>(9,136.60)</b>

Grant: 610018 - Hydrological Research in the Northe  
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active  
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 12/31/22

**Fund Information**  
 Effective Date: 08/01/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Cost Share YES  
 Sefa Classification RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Personnel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
65YF10 Full Fringe Benefit Distr Expe	20.00	20.00	0.00	0.00	0.00	20.00	20.00
<b>*Total: Fringe Benefits</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>
<b>***Total Expenditures</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process  
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
<b>*Total: Personnel</b>	<b>56,443.00</b>	<b>56,443.00</b>	<b>0.00</b>	<b>51,840.47</b>	<b>0.00</b>	<b>4,602.53</b>	<b>4,602.53</b>
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
<b>*Total: Fringe Benefits</b>	<b>11,018.00</b>	<b>11,018.00</b>	<b>0.00</b>	<b>11,280.87</b>	<b>0.00</b>	<b>(262.87)</b>	<b>(262.87)</b>
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Travel</b>	<b>2,360.00</b>	<b>2,360.00</b>	<b>0.00</b>	<b>663.09</b>	<b>0.00</b>	<b>1,696.91</b>	<b>1,696.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
<b>*Total: Supplies</b>	<b>2,842.00</b>	<b>2,842.00</b>	<b>0.00</b>	<b>1,577.50</b>	<b>0.00</b>	<b>1,264.50</b>	<b>1,264.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>***Total Expenditures</b>	<b>72,663.00</b>	<b>72,663.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>7,301.07</b>	<b>7,301.07</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,361.93</b>	<b>0.00</b>	<b>(65,361.93)</b>	<b>(65,361.93)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
<b>*Total: Personnel</b>	<b>83,717.00</b>	<b>83,717.00</b>	<b>0.00</b>	<b>80,235.03</b>	<b>0.00</b>	<b>3,481.97</b>	<b>3,481.97</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
<b>*Total: Fringe Benefits</b>	<b>13,119.00</b>	<b>13,119.00</b>	<b>0.00</b>	<b>11,010.97</b>	<b>0.00</b>	<b>2,108.03</b>	<b>2,108.03</b>
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
<b>*Total: Travel</b>	<b>(10,143.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>(10,387.86)</b>	<b>(244.86)</b>
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>15,174.00</b>	<b>17,174.00</b>	<b>0.00</b>	<b>15,791.80</b>	<b>0.00</b>	<b>(617.80)</b>	<b>1,382.20</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
<b>*Total: Contractual</b>	<b>12,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,143.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>114,010.00</b>	<b>114,010.00</b>	<b>0.00</b>	<b>107,282.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,121.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>9,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,131.00</b>	<b>123,131.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>6,727.34</b>	<b>6,727.34</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,403.66</b>	<b>0.00</b>	<b>(116,403.66)</b>	<b>(116,403.66)</b>

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
<b>*Total: Travel</b>		<b>160,369.00</b>	<b>160,369.00</b>	<b>0.00</b>	<b>125,963.83</b>	<b>0.00</b>	<b>34,405.17</b>	<b>34,405.17</b>
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,172.26</b>	<b>0.00</b>	<b>2,827.74</b>	<b>2,827.74</b>
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,282.38</b>	<b>0.00</b>	<b>(18,282.38)</b>	<b>(18,282.38)</b>
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
<b>*Total: Participant Support</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>31,500.00</b>
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
<b>*Total: Contractual</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>70,030.00</b>	<b>0.00</b>	<b>(17,030.00)</b>	<b>(17,030.00)</b>
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,354.15</b>	<b>0.00</b>	<b>(16,354.15)</b>	<b>(16,354.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>***Total Expenditures</b>		<b>248,869.00</b>	<b>248,869.00</b>	<b>0.00</b>	<b>231,802.62</b>	<b>0.00</b>	<b>17,066.38</b>	<b>17,066.38</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification

OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
<b>***Total Revenue</b>	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OTHER

P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.27</b>	<b>0.00</b>	<b>(3,198.27)</b>	<b>(3,198.27)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.67</b>	<b>0.00</b>	<b>(1,349.67)</b>	<b>(1,349.67)</b>
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.32</b>	<b>0.00</b>	<b>(1,004.32)</b>	<b>(1,004.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,552.26</b>	<b>0.00</b>	<b>(5,552.26)</b>	<b>(5,552.26)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10	Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R	Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX	Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
<b>*Total: Personnel</b>		<b>124,196.00</b>	<b>124,196.00</b>	<b>0.00</b>	<b>117,759.67</b>	<b>0.00</b>	<b>6,436.33</b>	<b>6,436.33</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10	Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10	Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
<b>*Total: Fringe Benefits</b>		<b>16,835.00</b>	<b>16,835.00</b>	<b>0.00</b>	<b>15,600.74</b>	<b>0.00</b>	<b>1,234.26</b>	<b>1,234.26</b>
710100	Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200	Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>876.65</b>	<b>0.00</b>	<b>(176.65)</b>	<b>(176.65)</b>
711100	Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124	Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005	Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
<b>*Total: Supplies</b>		<b>29,401.00</b>	<b>29,401.00</b>	<b>0.00</b>	<b>26,138.82</b>	<b>0.00</b>	<b>3,262.18</b>	<b>3,262.18</b>
722300	Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>0.00</b>	<b>(14.00)</b>	<b>(14.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>171,132.00</b>	<b>171,132.00</b>	<b>0.00</b>	<b>160,389.88</b>	<b>0.00</b>	<b>10,742.12</b>	<b>10,742.12</b>
760300	F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
<b>*Total: Indirect Costs</b>		<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,691.00</b>	<b>13,691.00</b>	<b>0.00</b>	<b>12,831.16</b>	<b>0.00</b>	<b>859.84</b>	<b>859.84</b>
<b>***Total Expenditures</b>		<b>184,823.00</b>	<b>184,823.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>11,601.96</b>	<b>11,601.96</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: (SS) PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,221.04</b>	<b>0.00</b>	<b>(173,221.04)</b>	<b>(173,221.04)</b>

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
7100	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000	In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100	Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200	Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400	Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
<b>*Total: Travel</b>		<b>252,521.00</b>	<b>252,521.00</b>	<b>0.00</b>	<b>140,726.93</b>	<b>0.00</b>	<b>111,794.07</b>	<b>111,794.07</b>
711100	Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>		<b>6,310.00</b>	<b>6,310.00</b>	<b>0.00</b>	<b>4,119.28</b>	<b>0.00</b>	<b>2,190.72</b>	<b>2,190.72</b>
722300	Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
<b>*Total: Tuition</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.54</b>	<b>0.00</b>	<b>(3,021.54)</b>	<b>(3,021.54)</b>
722200	Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
<b>*Total: Participant Support</b>		<b>92,776.00</b>	<b>92,776.00</b>	<b>0.00</b>	<b>123,215.42</b>	<b>0.00</b>	<b>(30,439.42)</b>	<b>(30,439.42)</b>
730000	Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001	Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
<b>*Total: Contractual</b>		<b>135,570.00</b>	<b>135,570.00</b>	<b>0.00</b>	<b>168,470.01</b>	<b>0.00</b>	<b>(32,900.01)</b>	<b>(32,900.01)</b>
760000	Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.05</b>	<b>0.00</b>	<b>(589.05)</b>	<b>(589.05)</b>
<b>**Total Direct Cost Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>487,177.00</b>	<b>487,177.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>47,034.77</b>	<b>47,034.77</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,142.23</b>	<b>0.00</b>	<b>(440,142.23)</b>	<b>(440,142.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 12/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.64</b>	<b>0.00</b>	<b>(448.64)</b>	<b>(448.64)</b>

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
<b>*Total: Personnel</b>	<b>94,910.00</b>	<b>94,910.00</b>	<b>0.00</b>	<b>94,387.10</b>	<b>0.00</b>	<b>522.90</b>	<b>522.90</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
<b>*Total: Fringe Benefits</b>	<b>13,726.00</b>	<b>13,726.00</b>	<b>0.00</b>	<b>14,669.15</b>	<b>0.00</b>	<b>(943.15)</b>	<b>(943.15)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>18,778.00</b>	<b>18,778.00</b>	<b>0.00</b>	<b>18,064.76</b>	<b>0.00</b>	<b>713.24</b>	<b>713.24</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,414.00</b>	<b>127,414.00</b>	<b>0.00</b>	<b>127,121.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,389.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>11,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,803.00</b>	<b>138,803.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>292.99</b>	<b>292.99</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,510.01</b>	<b>0.00</b>	<b>(138,510.01)</b>	<b>(138,510.01)</b>





Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 01/16/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
<b>*Total: Travel</b>	<b>67,963.00</b>	<b>67,963.00</b>	<b>0.00</b>	<b>45,881.36</b>	<b>0.00</b>	<b>22,081.64</b>	<b>22,081.64</b>
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>813.84</b>	<b>0.00</b>	<b>(113.84)</b>	<b>(113.84)</b>
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
<b>*Total: Participant Support</b>	<b>40,164.00</b>	<b>40,164.00</b>	<b>0.00</b>	<b>29,780.33</b>	<b>0.00</b>	<b>10,383.67</b>	<b>10,383.67</b>
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
<b>*Total: Contractual</b>	<b>126,370.00</b>	<b>126,370.00</b>	<b>0.00</b>	<b>120,050.46</b>	<b>0.00</b>	<b>6,319.54</b>	<b>6,319.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>***Total Expenditures</b>	<b>235,197.00</b>	<b>235,197.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>38,671.01</b>	<b>38,671.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,525.99</b>	<b>0.00</b>	<b>(196,525.99)</b>	<b>(196,525.99)</b>

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: 8.2.12 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
<b>*Total: Personnel</b>	<b>3,816.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>3,810.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
<b>*Total: Fringe Benefits</b>	<b>340.00</b>	<b>339.09</b>	<b>0.00</b>	<b>339.09</b>	<b>0.00</b>	<b>0.91</b>	<b>0.00</b>
711100 Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
<b>*Total: Supplies</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,236.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>4,149.09</b>	<b>0.00</b>	<b>86.91</b>	<b>0.00</b>
760300 F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
<b>*Total: Indirect Costs</b>	<b>424.00</b>	<b>414.90</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>424.00</b>	<b>414.90</b>	<b>0.00</b>	<b>414.90</b>	<b>0.00</b>	<b>9.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,660.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>96.01</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>4,563.99</b>	<b>0.00</b>	<b>(4,563.99)</b>	<b>0.00</b>

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80 Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60 Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
<b>*Total: Personnel</b>	<b>13,580.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>13,465.69</b>	<b>0.00</b>	<b>114.31</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
<b>*Total: Fringe Benefits</b>	<b>788.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>1,164.60</b>	<b>0.00</b>	<b>(376.60)</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>67.32</b>	<b>0.00</b>	<b>67.32</b>	<b>0.00</b>	<b>1,432.68</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000 Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010 Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
<b>*Total: Supplies</b>	<b>663.00</b>	<b>83.43</b>	<b>0.00</b>	<b>83.43</b>	<b>0.00</b>	<b>579.57</b>	<b>0.00</b>
722300 Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
<b>*Total: Tuition</b>	<b>3,132.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>3,399.00</b>	<b>0.00</b>	<b>(267.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,663.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>18,180.04</b>	<b>0.00</b>	<b>1,482.96</b>	<b>0.00</b>
760300 F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
<b>*Total: Indirect Costs</b>	<b>1,576.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,576.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>1,454.39</b>	<b>0.00</b>	<b>121.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,239.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>1,604.57</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/05/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>19,634.43</b>	<b>0.00</b>	<b>(19,634.43)</b>	<b>0.00</b>

Grant: 63A003 - '14-'15 Direct Sales Agri. Research  
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Dept of Agriculture Markets & Food  
 Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
<b>*Total: Personnel</b>	<b>6,112.00</b>	<b>6,112.00</b>	<b>0.00</b>	<b>5,909.20</b>	<b>0.00</b>	<b>202.80</b>	<b>202.80</b>
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
<b>*Total: Fringe Benefits</b>	<b>1,180.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>1,192.72</b>	<b>0.00</b>	<b>(12.72)</b>	<b>(12.72)</b>
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>910.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,012.00</b>	<b>8,012.00</b>	<b>0.00</b>	<b>8,011.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
<b>*Total: Indirect Costs</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>801.19</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>***Total Expenditures</b>	<b>8,813.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,813.11</b>	<b>0.00</b>	<b>(8,813.11)</b>	<b>(8,813.11)</b>

Grant: 63C002 - Making Meaning at MWM  
 Fund: 63C002 - Making Meaning at MWM

Status: Active  
 FMGR: Blaine, Marcia Schmidt  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>875.87</b>	<b>0.00</b>	<b>875.87</b>	<b>0.00</b>	<b>(875.87)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>72.70</b>	<b>0.00</b>	<b>72.70</b>	<b>0.00</b>	<b>(72.70)</b>	<b>0.00</b>
717000 Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Supplies</b>	<b>3,250.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,250.00</b>	<b>2,248.57</b>	<b>0.00</b>	<b>2,248.57</b>	<b>0.00</b>	<b>1,001.43</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>496.62</b>	<b>0.00</b>	<b>(496.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,250.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>504.81</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>2,745.19</b>	<b>0.00</b>	<b>(2,745.19)</b>	<b>0.00</b>

Grant: 63C004 - White Mtn Arts Festival  
 Fund: 63C004 - White Mountain Arts Festival

Status: Active  
 Type: Grant  
 FMGR: Kizer, D Matthew

PI Name:			<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	10/23/2020	IDC Basis Code:		
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1	

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.83</b>	<b>0.00</b>	<b>(656.83)</b>	<b>(656.83)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.55</b>	<b>0.00</b>	<b>(52.55)</b>	<b>(52.55)</b>
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
<b>*Total: Supplies</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,340.65</b>	<b>0.00</b>	<b>(40.65)</b>	<b>(40.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>***Total Expenditures</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>(0.03)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(4,050.03)</b>	<b>(4,050.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.03</b>	<b>0.00</b>	<b>(4,050.03)</b>	<b>(4,050.03)</b>



Grant: 63C005 - Enacting Equity Summer Inst.  
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
<b>*Total: Personnel</b>	<b>2,475.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>(550.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
<b>***Total Expenditures</b>	<b>3,575.00</b>	<b>3,575.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(243.65)</b>	<b>(243.65)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(3,818.65)</b>	<b>(3,818.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.65</b>	<b>0.00</b>	<b>(3,818.65)</b>	<b>(3,818.65)</b>

Grant: 63C006 - NOURISH Arts, Mind, Body,  
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Active  
 FMGR: Cutting, Cynthia

Type: Grant

PI Name: Cutting, Cynthia  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: 4 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	919.00	919.00	0.00	725.00	0.00	194.00	194.00
<b>*Total: Personnel</b>	<b>919.00</b>	<b>919.00</b>	<b>0.00</b>	<b>725.00</b>	<b>0.00</b>	<b>194.00</b>	<b>194.00</b>
65YF10 Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
<b>*Total: Fringe Benefits</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>58.30</b>	<b>0.00</b>	<b>61.70</b>	<b>61.70</b>
710D Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
<b>*Total: Travel</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.00</b>	<b>103.00</b>
711116 Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200 Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200 Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>1,304.60</b>	<b>0.00</b>	<b>345.40</b>	<b>345.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,792.00</b>	<b>2,792.00</b>	<b>0.00</b>	<b>2,087.90</b>	<b>0.00</b>	<b>704.10</b>	<b>704.10</b>
760300 F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
<b>*Total: Indirect Costs</b>	<b>213.00</b>	<b>213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.00</b>	<b>213.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>213.00</b>	<b>213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.00</b>	<b>213.00</b>
<b>***Total Expenditures</b>	<b>3,005.00</b>	<b>3,005.00</b>	<b>0.00</b>	<b>2,087.90</b>	<b>0.00</b>	<b>917.10</b>	<b>917.10</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.90</b>	<b>0.00</b>	<b>(2,087.90)</b>	<b>(2,087.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.90</b>	<b>0.00</b>	<b>(2,087.90)</b>	<b>(2,087.90)</b>

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive  
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.010  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

**Fund Information**  
 Effective Date: 05/10/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBG - Education Grant-Buteau G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>183.30</b>	<b>0.00</b>	<b>183.58</b>	<b>0.00</b>	<b>(183.58)</b>	<b>(0.28)</b>
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>133.20</b>	<b>0.00</b>	<b>(133.20)</b>	<b>16.80</b>
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,526.00</b>	<b>0.00</b>	<b>6,632.55</b>	<b>0.00</b>	<b>(6,632.55)</b>	<b>(106.55)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.31</b>	<b>0.00</b>	<b>(33.31)</b>	<b>(33.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,259.30</b>	<b>0.00</b>	<b>9,382.64</b>	<b>0.00</b>	<b>(9,382.64)</b>	<b>(123.34)</b>
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>740.70</b>	<b>0.00</b>	<b>738.75</b>	<b>0.00</b>	<b>(738.75)</b>	<b>1.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(121.39)</b>
<b>Revenue</b>							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,088.08</b>	<b>0.00</b>	<b>10,121.39</b>	<b>0.00</b>	<b>(10,121.39)</b>	<b>(33.31)</b>

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	11/05/2020	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
<b>*Total: Personnel</b>	<b>6,000.00</b>	<b>26,488.98</b>	<b>0.00</b>	<b>23,488.98</b>	<b>0.00</b>	<b>(17,488.98)</b>	<b>3,000.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>498.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>3,871.37</b>	<b>0.00</b>	<b>(3,373.37)</b>	<b>0.00</b>
710000 In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100 Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
<b>*Total: Travel</b>	<b>26,230.60</b>	<b>5,706.59</b>	<b>0.00</b>	<b>5,706.59</b>	<b>0.00</b>	<b>20,524.01</b>	<b>0.00</b>
711100 Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124 Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162 Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000 Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005 Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000 Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200 Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000 Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
<b>*Total: Supplies</b>	<b>36,708.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>22,316.58</b>	<b>0.00</b>	<b>14,391.42</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,436.60</b>	<b>60,133.52</b>	<b>0.00</b>	<b>57,133.52</b>	<b>0.00</b>	<b>12,303.08</b>	<b>3,000.00</b>
760300 F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
<b>*Total: Indirect Costs</b>	<b>5,554.93</b>	<b>4,570.61</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,554.93</b>	<b>4,570.61</b>	<b>0.00</b>	<b>4,570.61</b>	<b>0.00</b>	<b>984.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>74,991.53</b>	<b>64,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>13,287.40</b>	<b>3,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Beaudrie, Brian P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	11/05/2020	IDC Basis Code:	TDC
Sponsor ID:	#212156	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>61,704.13</b>	<b>0.00</b>	<b>(61,704.13)</b>	<b>0.00</b>

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Tomkiewicz, Warren C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	11/05/2020	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
<b>*Total: Personnel</b>	<b>17,897.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>897.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,392.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>1,428.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>0.00</b>
710000 In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100 Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400 Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
<b>*Total: Travel</b>	<b>4,200.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>4,413.47</b>	<b>0.00</b>	<b>(213.47)</b>	<b>0.00</b>
711100 Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124 Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000 Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
<b>*Total: Supplies</b>	<b>5,955.00</b>	<b>8,826.76</b>	<b>0.00</b>	<b>6,826.76</b>	<b>0.00</b>	<b>(871.76)</b>	<b>2,000.00</b>
722300 Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>(5,980.00)</b>	<b>0.00</b>
722200 Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>31,255.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>46,393.23</b>	<b>0.00</b>	<b>44,393.23</b>	<b>0.00</b>	<b>25,050.77</b>	<b>2,000.00</b>
760300 F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>3,551.47</b>	<b>0.00</b>	<b>2,004.53</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>49,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>27,055.30</b>	<b>2,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Tomkiewicz, Warren C  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004012 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/05/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PANSTW - ASC Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>47,944.70</b>	<b>0.00</b>	<b>(47,944.70)</b>	<b>0.00</b>

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.04</b>	<b>0.00</b>	<b>(3,600.04)</b>	<b>(3,600.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.60</b>	<b>0.00</b>	<b>(255.60)</b>	<b>(255.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.64</b>	<b>0.00</b>	<b>(3,855.64)</b>	<b>(3,855.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.47</b>	<b>0.00</b>	<b>(308.47)</b>	<b>(308.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164.11</b>	<b>0.00</b>	<b>(4,164.11)</b>	<b>(4,164.11)</b>



Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGESBC - Grad Studies grant-Baker, Cheryl**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
<b>*Total: Personnel</b>		<b>48,478.00</b>	<b>48,478.00</b>	<b>0.00</b>	<b>47,855.73</b>	<b>0.00</b>	<b>622.27</b>	<b>622.27</b>
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
<b>*Total: Fringe Benefits</b>		<b>4,426.00</b>	<b>4,426.00</b>	<b>0.00</b>	<b>2,949.70</b>	<b>0.00</b>	<b>1,476.30</b>	<b>1,476.30</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,745.02</b>	<b>0.00</b>	<b>(245.02)</b>	<b>(245.02)</b>
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
<b>*Total: Supplies</b>		<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>6,459.88</b>	<b>0.00</b>	<b>(3,771.88)</b>	<b>(3,771.88)</b>
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
<b>*Total: Tuition</b>		<b>12,576.00</b>	<b>12,576.00</b>	<b>0.00</b>	<b>2,983.00</b>	<b>0.00</b>	<b>9,593.00</b>	<b>9,593.00</b>
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
<b>*Total: Contractual</b>		<b>247,847.00</b>	<b>247,847.00</b>	<b>0.00</b>	<b>238,891.70</b>	<b>0.00</b>	<b>8,955.30</b>	<b>8,955.30</b>
<b>**Total Direct Cost Expenditures</b>		<b>320,515.00</b>	<b>320,515.00</b>	<b>0.00</b>	<b>303,885.03</b>	<b>0.00</b>	<b>16,629.97</b>	<b>16,629.97</b>
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
<b>*Total: Indirect Costs</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>**Total Indirect Cost Expenditures</b>		<b>25,641.00</b>	<b>25,641.00</b>	<b>0.00</b>	<b>24,310.87</b>	<b>0.00</b>	<b>1,330.13</b>	<b>1,330.13</b>
<b>***Total Expenditures</b>		<b>346,156.00</b>	<b>346,156.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>17,960.10</b>	<b>17,960.10</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,195.90</b>	<b>0.00</b>	<b>(328,195.90)</b>	<b>(328,195.90)</b>

Grant: 63E125 - NH Responds Year II  
 Fund: 63E125 - NH Responds year II

Status: Closing - Manual Process  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
<b>*Total: Personnel</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>6,697.52</b>	<b>0.00</b>	<b>1,202.48</b>	<b>1,202.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
<b>*Total: Fringe Benefits</b>	<b>704.00</b>	<b>704.00</b>	<b>0.00</b>	<b>493.24</b>	<b>0.00</b>	<b>210.76</b>	<b>210.76</b>
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
<b>*Total: Travel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,173.34</b>	<b>0.00</b>	<b>1,526.66</b>	<b>1,526.66</b>
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>658.00</b>	<b>658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.00</b>	<b>658.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,962.00</b>	<b>12,962.00</b>	<b>0.00</b>	<b>9,364.10</b>	<b>0.00</b>	<b>3,597.90</b>	<b>3,597.90</b>
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
<b>*Total: Indirect Costs</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,038.00</b>	<b>1,038.00</b>	<b>0.00</b>	<b>749.13</b>	<b>0.00</b>	<b>288.87</b>	<b>288.87</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>3,886.77</b>	<b>3,886.77</b>
<b>Revenue</b>							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.23</b>	<b>0.00</b>	<b>(10,113.23)</b>	<b>(10,113.23)</b>

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
<b>*Total: Personnel</b>	<b>19,550.00</b>	<b>19,550.00</b>	<b>0.00</b>	<b>19,705.50</b>	<b>0.00</b>	<b>(155.50)</b>	<b>(155.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
<b>*Total: Fringe Benefits</b>	<b>1,394.00</b>	<b>1,394.00</b>	<b>0.00</b>	<b>1,564.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,613.45</b>	<b>0.00</b>	<b>1,186.55</b>	<b>1,186.55</b>
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
<b>*Total: Supplies</b>	<b>5,440.00</b>	<b>5,440.00</b>	<b>0.00</b>	<b>7,556.91</b>	<b>0.00</b>	<b>(2,116.91)</b>	<b>(2,116.91)</b>
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Participant Support</b>	<b>40,260.00</b>	<b>40,260.00</b>	<b>0.00</b>	<b>38,300.00</b>	<b>0.00</b>	<b>1,960.00</b>	<b>1,960.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,444.00</b>	<b>69,444.00</b>	<b>0.00</b>	<b>68,740.75</b>	<b>0.00</b>	<b>703.25</b>	<b>703.25</b>
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
<b>*Total: Indirect Costs</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,556.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>5,499.25</b>	<b>0.00</b>	<b>56.75</b>	<b>56.75</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>760.00</b>	<b>760.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,240.00</b>	<b>0.00</b>	<b>(74,240.00)</b>	<b>(74,240.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 Type: Grant  
 FMGR: Berry, Ann B

PI Name:	Berry, Ann B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30 Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60 Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
<b>*Total: Personnel</b>	<b>42,577.46</b>	<b>37,547.01</b>	<b>0.00</b>	<b>37,547.01</b>	<b>0.00</b>	<b>5,030.45</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10 Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
<b>*Total: Fringe Benefits</b>	<b>9,127.26</b>	<b>(741.40)</b>	<b>0.00</b>	<b>5,856.62</b>	<b>0.00</b>	<b>3,270.64</b>	<b>(6,598.02)</b>
710000 In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300 Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
<b>*Total: Travel</b>	<b>3,768.70</b>	<b>5,914.07</b>	<b>0.00</b>	<b>5,914.07</b>	<b>0.00</b>	<b>(2,145.37)</b>	<b>0.00</b>
7111 Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124 Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160 Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162 Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200 Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005 Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200 Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
<b>*Total: Supplies</b>	<b>6,297.05</b>	<b>5,427.33</b>	<b>0.00</b>	<b>5,427.33</b>	<b>0.00</b>	<b>869.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,770.47</b>	<b>48,147.01</b>	<b>0.00</b>	<b>54,745.03</b>	<b>0.00</b>	<b>7,025.44</b>	<b>(6,598.02)</b>
760300 F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
<b>*Total: Indirect Costs</b>	<b>5,472.53</b>	<b>4,379.65</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,472.53</b>	<b>4,379.65</b>	<b>0.00</b>	<b>4,379.65</b>	<b>0.00</b>	<b>1,092.88</b>	<b>0.00</b>

Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 Type: Grant  
 FMGR: Berry, Ann B

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAEDBA - Education grant Berry - Ann**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>67,243.00</b>	<b>52,526.66</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>8,118.32</b>	<b>(6,598.02)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>59,124.68</b>	<b>0.00</b>	<b>(59,124.68)</b>	<b>0.00</b>





Grant: 63E129 - Next StepsNH:Trans. Practice SPED  
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active  
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B  
 Sponsor: NH Department of Education  
 Sponsor ID: 6.24.15 CFDA #: 84.323  
 Resp Org: PAEDBA  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.95</b>	<b>0.00</b>	<b>(211.95)</b>	<b>(211.95)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.57</b>	<b>0.00</b>	<b>(84.57)</b>	<b>(84.57)</b>
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.52</b>	<b>0.00</b>	<b>(341.52)</b>	<b>(341.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.33</b>	<b>0.00</b>	<b>(27.33)</b>	<b>(27.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.85</b>	<b>0.00</b>	<b>(368.85)</b>	<b>(368.85)</b>

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
<b>*Total: Personnel</b>	<b>38,000.00</b>	<b>32,064.50</b>	<b>0.00</b>	<b>32,064.50</b>	<b>0.00</b>	<b>5,935.50</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
<b>*Total: Fringe Benefits</b>	<b>3,157.00</b>	<b>2,673.54</b>	<b>0.00</b>	<b>2,673.54</b>	<b>0.00</b>	<b>483.46</b>	<b>0.00</b>
710000 In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400 Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
<b>*Total: Travel</b>	<b>11,960.00</b>	<b>6,078.32</b>	<b>0.00</b>	<b>6,078.32</b>	<b>0.00</b>	<b>5,881.68</b>	<b>0.00</b>
711100 Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124 Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160 Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162 Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000 Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000 Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
<b>*Total: Supplies</b>	<b>4,400.00</b>	<b>4,244.33</b>	<b>0.00</b>	<b>4,244.33</b>	<b>0.00</b>	<b>155.67</b>	<b>0.00</b>
722200 Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
<b>*Total: Participant Support</b>	<b>40,000.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>27,900.00</b>	<b>0.00</b>	<b>12,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,517.00</b>	<b>72,960.69</b>	<b>0.00</b>	<b>72,960.69</b>	<b>0.00</b>	<b>24,556.31</b>	<b>0.00</b>
760300 F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
<b>*Total: Indirect Costs</b>	<b>10,352.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,352.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>7,296.08</b>	<b>0.00</b>	<b>3,055.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>107,869.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>27,612.23</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>80,256.77</b>	<b>0.00</b>	<b>(80,256.77)</b>	<b>0.00</b>

Grant: 63E130 - SAHE FY16  
 Fund: 63E131 - SAHE FY16 Math

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
<b>*Total: Personnel</b>	<b>36,571.56</b>	<b>29,841.94</b>	<b>0.00</b>	<b>29,841.94</b>	<b>0.00</b>	<b>6,729.62</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
<b>*Total: Fringe Benefits</b>	<b>2,869.00</b>	<b>2,494.25</b>	<b>0.00</b>	<b>2,494.25</b>	<b>0.00</b>	<b>374.75</b>	<b>0.00</b>
710000 In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400 Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
<b>*Total: Travel</b>	<b>3,820.00</b>	<b>4,421.85</b>	<b>0.00</b>	<b>4,421.85</b>	<b>0.00</b>	<b>(601.85)</b>	<b>0.00</b>
711100 Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>0.00</b>
722200 Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
<b>*Total: Participant Support</b>	<b>30,000.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,760.56</b>	<b>64,308.04</b>	<b>0.00</b>	<b>64,308.04</b>	<b>0.00</b>	<b>14,452.52</b>	<b>0.00</b>
760300 F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
<b>*Total: Indirect Costs</b>	<b>7,945.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,945.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>6,430.83</b>	<b>0.00</b>	<b>1,514.17</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,705.56</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>15,966.69</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>70,738.87</b>	<b>0.00</b>	<b>(70,738.87)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16  
Fund: 63E131 - SAHE FY16 Math

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: NH Department of Education  
Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**

Effective Date: 01/31/2019  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: PSCDST 10  
Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,254.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>81,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
<b>*Total: Indirect Costs</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,688.44</b>	<b>6,688.44</b>	<b>0.00</b>	<b>8,125.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>***Total Expenditures</b>	<b>87,942.44</b>	<b>87,942.44</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(1,436.96)</b>	<b>(1,436.96)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>90,816.36</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>1,436.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,816.36</b>	<b>0.00</b>	<b>89,379.40</b>	<b>0.00</b>	<b>(89,379.40)</b>	<b>1,436.96</b>

Grant: 63E133 - iSocial Pyramid Model  
 Fund: 63E133 - iSocial Pyramid Model

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	466.34	466.34	4,197.08	(4,663.42)	(4,663.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	514.21	0.00	0.00	0.00	0.00	514.21
615F10 PAT	0.00	0.00	431.46	431.46	4,875.52	(5,306.98)	(5,306.98)
61CPEX Part Time Salary	4,625.00	4,625.00	750.00	750.00	250.00	3,625.00	3,625.00
<b>*Total: Personnel</b>	<b>4,625.00</b>	<b>5,139.21</b>	<b>1,647.80</b>	<b>6,787.01</b>	<b>9,322.60</b>	<b>(11,484.61)</b>	<b>(10,970.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	22.14	393.24	393.24	3,973.80	(4,367.04)	(4,344.90)
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	60.75	60.75	20.25	289.00	289.00
<b>*Total: Fringe Benefits</b>	<b>370.00</b>	<b>392.14</b>	<b>453.99</b>	<b>865.13</b>	<b>3,994.05</b>	<b>(4,489.18)</b>	<b>(4,467.04)</b>
710 Travel	0.00	(6,814.00)	0.00	0.00	0.00	0.00	(6,814.00)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
<b>*Total: Travel</b>	<b>7,736.00</b>	<b>922.00</b>	<b>0.00</b>	<b>469.98</b>	<b>0.00</b>	<b>7,266.02</b>	<b>452.02</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
<b>*Total: Supplies</b>	<b>646.00</b>	<b>646.00</b>	<b>0.00</b>	<b>49.00</b>	<b>0.00</b>	<b>597.00</b>	<b>597.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,377.00</b>	<b>7,099.35</b>	<b>2,101.79</b>	<b>8,171.12</b>	<b>13,316.65</b>	<b>(8,110.77)</b>	<b>(14,388.42)</b>
760300 F&A Expenditures	2,913.93	2,913.93	934.30	3,848.23	0.00	(934.30)	(934.30)
<b>*Total: Indirect Costs</b>	<b>2,913.93</b>	<b>2,913.93</b>	<b>934.30</b>	<b>3,848.23</b>	<b>0.00</b>	<b>(934.30)</b>	<b>(934.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,913.93</b>	<b>2,913.93</b>	<b>934.30</b>	<b>3,848.23</b>	<b>0.00</b>	<b>(934.30)</b>	<b>(934.30)</b>
<b>***Total Expenditures</b>	<b>16,290.93</b>	<b>10,013.28</b>	<b>3,036.09</b>	<b>12,019.35</b>	<b>13,316.65</b>	<b>(9,045.07)</b>	<b>(15,322.72)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	3,036.09	12,019.35	0.00	(12,019.35)	(12,019.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,036.09</b>	<b>12,019.35</b>	<b>0.00</b>	<b>(12,019.35)</b>	<b>(12,019.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,036.09</b>	<b>12,019.35</b>	<b>0.00</b>	<b>(12,019.35)</b>	<b>(12,019.35)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E133 - iSocial Pyramid Model  
Fund: 63E133 - iSocial Pyramid Model

Status: Active  
FMGR: Cantor, Patricia A  
Type: Grant

PI Name: Cantor, Patricia A  
Sponsor: NH Department of Education  
Sponsor ID: H323A170029-18 CFDA #: 84.323  
Resp Org: PA2EDG  
FRAGRNT Start/End Date: 7/1/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	07/30/2020	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON17	56.70%	
Expend End Date:		IDC Dist From Code:	PSCDST	56.7	
Rev Account:	530100	Fund Type Level 2	P1		

Org: PA2EDG - Ed, Dem & Social Chg-Grants

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E133 - iSocial Pyramid Model  
 Fund: 63E134 - iSocial Year 2 6-30-21

Status: Active  
 Type: Grant  
 FMGR: Cornish, Mary M

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	06/30/2020	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70%
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530110	Fund Type Level 2	P1

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,301.21	5,787.00	0.00	0.00	0.00	6,301.21	5,787.00
<b>*Total: Personnel</b>	<b>6,301.21</b>	<b>5,787.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,301.21</b>	<b>5,787.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,486.14	1,464.00	0.00	0.00	0.00	1,486.14	1,464.00
<b>*Total: Fringe Benefits</b>	<b>1,486.14</b>	<b>1,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.14</b>	<b>1,464.00</b>
710 Travel	791.72	7,605.72	0.00	0.00	0.00	791.72	7,605.72
<b>*Total: Travel</b>	<b>791.72</b>	<b>7,605.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.72</b>	<b>7,605.72</b>
7112 Research Supplies	1,849.00	1,849.00	0.00	0.00	0.00	1,849.00	1,849.00
<b>*Total: Supplies</b>	<b>1,849.00</b>	<b>1,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.00</b>	<b>1,849.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,428.07</b>	<b>16,705.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,428.07</b>	<b>16,705.72</b>
760300 F&A Expenditures	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
<b>*Total: Indirect Costs</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.00</b>	<b>3,281.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,281.00</b>	<b>3,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.00</b>	<b>3,281.00</b>
<b>***Total Expenditures</b>	<b>13,709.07</b>	<b>19,986.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,709.07</b>	<b>19,986.72</b>

Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX	Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Personnel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,913.20</b>	<b>0.00</b>	<b>(413.20)</b>	<b>(413.20)</b>
65YP10	Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
<b>*Total: Fringe Benefits</b>		<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>277.24</b>	<b>0.00</b>	<b>234.76</b>	<b>234.76</b>
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000	Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000	Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200	Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
<b>*Total: Supplies</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,584.33</b>	<b>0.00</b>	<b>1,415.67</b>	<b>1,415.67</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,012.00</b>	<b>14,012.00</b>	<b>0.00</b>	<b>12,774.77</b>	<b>0.00</b>	<b>1,237.23</b>	<b>1,237.23</b>
760300	F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
<b>*Total: Indirect Costs</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,121.00</b>	<b>1,121.00</b>	<b>0.00</b>	<b>1,021.99</b>	<b>0.00</b>	<b>99.01</b>	<b>99.01</b>
<b>***Total Expenditures</b>		<b>15,133.00</b>	<b>15,133.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>1,336.24</b>	<b>1,336.24</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,796.76</b>	<b>0.00</b>	<b>(13,796.76)</b>	<b>(13,796.76)</b>

Grant: 63H000 - Child Care Recovery Status: Active Type: Grant  
 Fund: 63H000 - Child Care Recovery FMGR: Sanders, Karen L

PI Name:	Sanders, Karen L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Covid-19	YES
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/19/2020	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020374	CFDA #:	21.019	Term Date:	IDC Rate Code:
Resp Org:	PACDFC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/30/20 - 12/30/20	Rev Account:	530100	Fund Type Level 2	P1

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,470.53	0.00	(6,470.53)	(6,470.53)
<b>*Total: Personnel</b>	<b>19,820.00</b>	<b>19,820.00</b>	<b>0.00</b>	<b>6,472.19</b>	<b>0.00</b>	<b>13,347.81</b>	<b>13,347.81</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.12	0.00	(524.12)	(524.12)
<b>*Total: Fringe Benefits</b>	<b>8,681.00</b>	<b>8,681.00</b>	<b>0.00</b>	<b>524.25</b>	<b>0.00</b>	<b>8,156.75</b>	<b>8,156.75</b>
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	2,026.97	0.00	(2,026.97)	(2,026.97)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,088.62	0.00	(4,088.62)	(4,088.62)
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>7,233.59</b>	<b>0.00</b>	<b>(5,733.59)</b>	<b>(5,733.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,001.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>14,230.03</b>	<b>0.00</b>	<b>15,770.97</b>	<b>15,770.97</b>
<b>***Total Expenditures</b>	<b>30,001.00</b>	<b>30,001.00</b>	<b>0.00</b>	<b>14,230.03</b>	<b>0.00</b>	<b>15,770.97</b>	<b>15,770.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,230.03	0.00	(14,230.03)	(14,230.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,230.03</b>	<b>0.00</b>	<b>(14,230.03)</b>	<b>(14,230.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,230.03</b>	<b>0.00</b>	<b>(14,230.03)</b>	<b>(14,230.03)</b>

Grant: 63J000 - UPD COVID 19 Emergency Grant  
 Fund: 63J000 - UPD COVID 19 Emergency Grant

Status: Active  
 FMGR: Temperino, Steven H  
 Type: Grant

PI Name:	Temperino, Steven H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Covid-19	YES
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	11/19/2020	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020COV36	CFDA #:	16.034	Term Date:	IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/20/20 - 1/20/21	Rev Account:	530101	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
<b>*Total: Supplies</b>	<b>2,811.00</b>	<b>2,811.00</b>	<b>0.00</b>	<b>2,659.20</b>	<b>0.00</b>	<b>151.80</b>	<b>151.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,811.00</b>	<b>2,811.00</b>	<b>0.00</b>	<b>2,659.20</b>	<b>0.00</b>	<b>151.80</b>	<b>151.80</b>
<b>***Total Expenditures</b>	<b>2,811.00</b>	<b>2,811.00</b>	<b>0.00</b>	<b>2,659.20</b>	<b>0.00</b>	<b>151.80</b>	<b>151.80</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659.20</b>	<b>0.00</b>	<b>(2,659.20)</b>	<b>(2,659.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,659.20</b>	<b>0.00</b>	<b>(2,659.20)</b>	<b>(2,659.20)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
<b>*Total: Fringe Benefits</b>	<b>172.00</b>	<b>172.00</b>	<b>0.00</b>	<b>142.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.40</b>	<b>0.00</b>	<b>(479.40)</b>	<b>(479.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,172.00</b>	<b>2,172.00</b>	<b>0.00</b>	<b>2,621.40</b>	<b>0.00</b>	<b>(449.40)</b>	<b>(449.40)</b>
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
<b>*Total: Indirect Costs</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>186.79</b>	<b>186.79</b>	<b>0.00</b>	<b>209.70</b>	<b>0.00</b>	<b>(22.91)</b>	<b>(22.91)</b>
<b>***Total Expenditures</b>	<b>2,358.79</b>	<b>2,358.79</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(472.31)</b>	<b>(472.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,831.10</b>	<b>0.00</b>	<b>(2,831.10)</b>	<b>(2,831.10)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
<b>*Total: Fringe Benefits</b>	<b>378.40</b>	<b>378.40</b>	<b>0.00</b>	<b>312.40</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,399.30</b>	<b>0.00</b>	<b>0.70</b>	<b>0.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,178.40</b>	<b>13,178.40</b>	<b>0.00</b>	<b>13,111.70</b>	<b>0.00</b>	<b>66.70</b>	<b>66.70</b>
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
<b>*Total: Indirect Costs</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,054.27</b>	<b>1,054.27</b>	<b>0.00</b>	<b>1,048.93</b>	<b>0.00</b>	<b>5.34</b>	<b>5.34</b>
<b>***Total Expenditures</b>	<b>14,232.67</b>	<b>14,232.67</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>72.04</b>	<b>72.04</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,160.63</b>	<b>0.00</b>	<b>(14,160.63)</b>	<b>(14,160.63)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>720.00</b>	<b>720.00</b>	<b>0.00</b>	<b>720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>57.60</b>	<b>57.60</b>	<b>0.00</b>	<b>57.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>777.60</b>	<b>777.60</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.60</b>	<b>0.00</b>	<b>(777.60)</b>	<b>(777.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
<b>*Total: Personnel</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
<b>*Total: Fringe Benefits</b>	<b>34.40</b>	<b>34.40</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>11.68</b>	<b>11.68</b>
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
<b>*Total: Supplies</b>	<b>2,721.00</b>	<b>2,721.00</b>	<b>0.00</b>	<b>2,730.00</b>	<b>0.00</b>	<b>(9.00)</b>	<b>(9.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,155.40</b>	<b>3,155.40</b>	<b>0.00</b>	<b>3,072.72</b>	<b>0.00</b>	<b>82.68</b>	<b>82.68</b>
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
<b>*Total: Indirect Costs</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>252.43</b>	<b>252.43</b>	<b>0.00</b>	<b>245.82</b>	<b>0.00</b>	<b>6.61</b>	<b>6.61</b>
<b>***Total Expenditures</b>	<b>3,407.83</b>	<b>3,407.83</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>89.29</b>	<b>89.29</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.54</b>	<b>0.00</b>	<b>(3,318.54)</b>	<b>(3,318.54)</b>



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>137.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,857.60</b>	<b>1,857.60</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857.60</b>	<b>0.00</b>	<b>(1,857.60)</b>	<b>(1,857.60)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
<b>*Total: Fringe Benefits</b>	<b>158.24</b>	<b>158.24</b>	<b>0.00</b>	<b>130.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.24</b>	<b>1,998.24</b>	<b>0.00</b>	<b>1,970.64</b>	<b>0.00</b>	<b>27.60</b>	<b>27.60</b>
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
<b>*Total: Indirect Costs</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>**Total Indirect Cost Expenditures</b>	<b>159.86</b>	<b>159.86</b>	<b>0.00</b>	<b>157.65</b>	<b>0.00</b>	<b>2.21</b>	<b>2.21</b>
<b>***Total Expenditures</b>	<b>2,158.10</b>	<b>2,158.10</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>29.81</b>	<b>29.81</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128.29</b>	<b>0.00</b>	<b>(2,128.29)</b>	<b>(2,128.29)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
<b>*Total: Fringe Benefits</b>	<b>110.08</b>	<b>110.08</b>	<b>0.00</b>	<b>90.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,280.08</b>	<b>13,280.08</b>	<b>0.00</b>	<b>13,260.88</b>	<b>0.00</b>	<b>19.20</b>	<b>19.20</b>
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
<b>*Total: Indirect Costs</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,062.41</b>	<b>1,062.41</b>	<b>0.00</b>	<b>1,060.88</b>	<b>0.00</b>	<b>1.53</b>	<b>1.53</b>
<b>***Total Expenditures</b>	<b>14,342.49</b>	<b>14,342.49</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>20.73</b>	<b>20.73</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,321.76</b>	<b>0.00</b>	<b>(14,321.76)</b>	<b>(14,321.76)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
<b>*Total: Supplies</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,053.10</b>	<b>13,053.10</b>	<b>0.00</b>	<b>12,200.93</b>	<b>0.00</b>	<b>852.17</b>	<b>852.17</b>
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
<b>*Total: Indirect Costs</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,044.25</b>	<b>1,044.25</b>	<b>0.00</b>	<b>976.08</b>	<b>0.00</b>	<b>68.17</b>	<b>68.17</b>
<b>***Total Expenditures</b>	<b>14,097.35</b>	<b>14,097.35</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>920.34</b>	<b>920.34</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,177.01</b>	<b>0.00</b>	<b>(13,177.01)</b>	<b>(13,177.01)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
<b>*Total: Indirect Costs</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,026.97</b>	<b>1,026.97</b>	<b>0.00</b>	<b>748.00</b>	<b>0.00</b>	<b>278.97</b>	<b>278.97</b>
<b>***Total Expenditures</b>	<b>14,026.97</b>	<b>14,026.97</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>3,928.97</b>	<b>3,928.97</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,098.00</b>	<b>0.00</b>	<b>(10,098.00)</b>	<b>(10,098.00)</b>

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
<b>*Total: Fringe Benefits</b>	<b>137.60</b>	<b>137.60</b>	<b>0.00</b>	<b>113.60</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,537.60</b>	<b>2,537.60</b>	<b>0.00</b>	<b>1,713.60</b>	<b>0.00</b>	<b>824.00</b>	<b>824.00</b>
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
<b>*Total: Indirect Costs</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>**Total Indirect Cost Expenditures</b>	<b>203.00</b>	<b>203.00</b>	<b>0.00</b>	<b>137.08</b>	<b>0.00</b>	<b>65.92</b>	<b>65.92</b>
<b>***Total Expenditures</b>	<b>2,740.60</b>	<b>2,740.60</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>889.92</b>	<b>889.92</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.68</b>	<b>0.00</b>	<b>(1,850.68)</b>	<b>(1,850.68)</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R179 - FY15 Return on Investment

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>(1,152.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>443.56</b>	<b>0.00</b>	<b>(443.56)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>1,595.56</b>	<b>0.00</b>	<b>(1,595.56)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>159.56</b>	<b>0.00</b>	<b>(159.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>1,755.12</b>	<b>0.00</b>	<b>(1,755.12)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>2,560.00</b>	<b>0.00</b>	<b>(560.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
<b>*Total: Fringe Benefits</b>	<b>154.00</b>	<b>197.16</b>	<b>0.00</b>	<b>197.16</b>	<b>0.00</b>	<b>(43.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,154.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>2,757.16</b>	<b>0.00</b>	<b>(603.16)</b>	<b>0.00</b>
760300 F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
<b>*Total: Indirect Costs</b>	<b>215.00</b>	<b>275.69</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>215.00</b>	<b>275.69</b>	<b>0.00</b>	<b>275.69</b>	<b>0.00</b>	<b>(60.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,369.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(663.85)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>3,032.85</b>	<b>0.00</b>	<b>(3,032.85)</b>	<b>0.00</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,384.07</b>	<b>8,384.07</b>	<b>0.00</b>	<b>8,384.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
<b>*Total: Fringe Benefits</b>	<b>464.00</b>	<b>645.90</b>	<b>0.00</b>	<b>645.90</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,848.07</b>	<b>9,029.97</b>	<b>0.00</b>	<b>9,029.97</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>902.98</b>	<b>902.98</b>	<b>0.00</b>	<b>902.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,751.05</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(181.90)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>9,932.95</b>	<b>0.00</b>	<b>(9,932.95)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
<b>*Total: Personnel</b>	<b>499.00</b>	<b>576.04</b>	<b>0.00</b>	<b>576.04</b>	<b>0.00</b>	<b>(77.04)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
<b>*Total: Fringe Benefits</b>	<b>157.00</b>	<b>44.33</b>	<b>0.00</b>	<b>44.33</b>	<b>0.00</b>	<b>112.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>656.00</b>	<b>620.37</b>	<b>0.00</b>	<b>620.37</b>	<b>0.00</b>	<b>35.63</b>	<b>0.00</b>
760300 F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
<b>*Total: Indirect Costs</b>	<b>66.00</b>	<b>62.05</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>66.00</b>	<b>62.05</b>	<b>0.00</b>	<b>62.05</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>722.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>39.58</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>682.42</b>	<b>0.00</b>	<b>(682.42)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R183 - FY15 Forecasts

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>169.44</b>	<b>169.44</b>	<b>0.00</b>	<b>169.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,369.44</b>	<b>2,369.44</b>	<b>0.00</b>	<b>2,369.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>236.92</b>	<b>236.92</b>	<b>0.00</b>	<b>236.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,606.36</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>2,606.36</b>	<b>0.00</b>	<b>(2,606.36)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R184 - FY15 Satellite Account

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>14,592.02</b>	<b>14,592.02</b>	<b>0.00</b>	<b>14,592.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,154.15</b>	<b>1,154.15</b>	<b>0.00</b>	<b>1,154.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,836.17</b>	<b>15,836.17</b>	<b>0.00</b>	<b>15,836.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,583.61</b>	<b>1,583.61</b>	<b>0.00</b>	<b>1,583.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,419.78</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>17,419.78</b>	<b>0.00</b>	<b>(17,419.78)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R185 - FY15 Conversion Studies

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,476.30</b>	<b>7,476.30</b>	<b>0.00</b>	<b>7,476.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
<b>*Total: Fringe Benefits</b>	<b>2,878.33</b>	<b>2,878.33</b>	<b>0.00</b>	<b>2,878.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
<b>*Total: Supplies</b>	<b>21,985.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,339.63</b>	<b>27,854.63</b>	<b>0.00</b>	<b>27,854.63</b>	<b>0.00</b>	<b>4,485.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
<b>*Total: Indirect Costs</b>	<b>3,394.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,394.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>2,785.45</b>	<b>0.00</b>	<b>608.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,733.63</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>5,093.55</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>30,640.08</b>	<b>0.00</b>	<b>(30,640.08)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>2,040.08</b>	<b>0.00</b>	<b>(200.08)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>142.00</b>	<b>157.95</b>	<b>0.00</b>	<b>157.95</b>	<b>0.00</b>	<b>(15.95)</b>	<b>0.00</b>
711200 Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,182.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>2,198.03</b>	<b>0.00</b>	<b>3,983.97</b>	<b>0.00</b>
760300 F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
<b>*Total: Indirect Costs</b>	<b>618.00</b>	<b>219.78</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>618.00</b>	<b>219.78</b>	<b>0.00</b>	<b>219.78</b>	<b>0.00</b>	<b>398.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,800.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>4,382.19</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>2,417.81</b>	<b>0.00</b>	<b>(2,417.81)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>2,009.98</b>	<b>0.00</b>	<b>(2,009.98)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>773.83</b>	<b>0.00</b>	<b>(773.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>2,783.81</b>	<b>0.00</b>	<b>(2,783.81)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>3,062.21</b>	<b>0.00</b>	<b>(3,062.21)</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R187 - FY15 Other Projects

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
<b>*Total: Supplies</b>	<b>28,100.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>
760300 F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
<b>*Total: Indirect Costs</b>	<b>(1,745.00)</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(1,745.00)</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(4,145.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,355.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>26,400.00</b>	<b>0.00</b>	<b>(26,400.00)</b>	<b>0.00</b>



Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
<b>*Total: Fringe Benefits</b>	<b>93.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.00</b>	<b>0.00</b>
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.00</b>	<b>0.00</b>
760300 F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
<b>*Total: Indirect Costs</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>149.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,642.00</b>	<b>0.00</b>

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R189 - FY15 Admin Research

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
<b>*Total: Personnel</b>	<b>400.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>1,600.05</b>	<b>0.00</b>	<b>(1,200.05)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>30.00</b>	<b>123.43</b>	<b>0.00</b>	<b>123.43</b>	<b>0.00</b>	<b>(93.43)</b>	<b>0.00</b>
710000 In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100 Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
<b>*Total: Travel</b>	<b>1,705.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>1,556.20</b>	<b>0.00</b>	<b>148.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,135.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>3,279.68</b>	<b>0.00</b>	<b>(1,144.68)</b>	<b>0.00</b>
760300 F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
<b>*Total: Indirect Costs</b>	<b>174.00</b>	<b>327.98</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>174.00</b>	<b>327.98</b>	<b>0.00</b>	<b>327.98</b>	<b>0.00</b>	<b>(153.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,309.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(1,298.66)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>3,607.66</b>	<b>0.00</b>	<b>(3,607.66)</b>	<b>0.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
<b>*Total: Personnel</b>	<b>1,187.00</b>	<b>1,187.00</b>	<b>0.00</b>	<b>542.52</b>	<b>0.00</b>	<b>644.48</b>	<b>644.48</b>
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
<b>*Total: Fringe Benefits</b>	<b>443.00</b>	<b>443.00</b>	<b>0.00</b>	<b>202.38</b>	<b>0.00</b>	<b>240.62</b>	<b>240.62</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,730.00</b>	<b>1,730.00</b>	<b>0.00</b>	<b>744.90</b>	<b>0.00</b>	<b>985.10</b>	<b>985.10</b>
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
<b>*Total: Indirect Costs</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>**Total Indirect Cost Expenditures</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>74.49</b>	<b>0.00</b>	<b>98.51</b>	<b>98.51</b>
<b>***Total Expenditures</b>	<b>1,903.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>1,083.61</b>	<b>1,083.61</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.39</b>	<b>0.00</b>	<b>(819.39)</b>	<b>(819.39)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.05</b>	<b>0.00</b>	<b>(2,000.05)</b>	<b>(2,000.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>(168.00)</b>	<b>(168.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>0.00</b>	<b>(2,168.05)</b>	<b>(2,168.05)</b>
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.82</b>	<b>0.00</b>	<b>(216.82)</b>	<b>(216.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.87</b>	<b>0.00</b>	<b>(2,384.87)</b>	<b>(2,384.87)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,168.00</b>	<b>2,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.00</b>	<b>2,168.00</b>
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
<b>*Total: Indirect Costs</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>217.00</b>	<b>217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>217.00</b>
<b>***Total Expenditures</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.10</b>	<b>0.00</b>	<b>(3,200.10)</b>	<b>(3,200.10)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.82</b>	<b>0.00</b>	<b>(268.82)</b>	<b>(268.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,468.92</b>	<b>0.00</b>	<b>(3,468.92)</b>	<b>(3,468.92)</b>
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.88</b>	<b>0.00</b>	<b>(346.88)</b>	<b>(346.88)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,815.80</b>	<b>0.00</b>	<b>(3,815.80)</b>	<b>(3,815.80)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
<b>*Total: Personnel</b>	<b>15,406.00</b>	<b>15,406.00</b>	<b>0.00</b>	<b>11,149.92</b>	<b>0.00</b>	<b>4,256.08</b>	<b>4,256.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
<b>*Total: Fringe Benefits</b>	<b>3,749.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>2,085.12</b>	<b>0.00</b>	<b>1,663.88</b>	<b>1,663.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,155.00</b>	<b>19,155.00</b>	<b>0.00</b>	<b>13,235.04</b>	<b>0.00</b>	<b>5,919.96</b>	<b>5,919.96</b>
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
<b>*Total: Indirect Costs</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,916.00</b>	<b>1,916.00</b>	<b>0.00</b>	<b>1,323.48</b>	<b>0.00</b>	<b>592.52</b>	<b>592.52</b>
<b>***Total Expenditures</b>	<b>21,071.00</b>	<b>21,071.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>6,512.48</b>	<b>6,512.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,558.52</b>	<b>0.00</b>	<b>(14,558.52)</b>	<b>(14,558.52)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.05</b>	<b>0.00</b>	<b>(2,400.05)</b>	<b>(2,400.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.59</b>	<b>0.00</b>	<b>(201.59)</b>	<b>(201.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,601.64</b>	<b>0.00</b>	<b>(2,601.64)</b>	<b>(2,601.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.17</b>	<b>0.00</b>	<b>(260.17)</b>	<b>(260.17)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.81</b>	<b>0.00</b>	<b>(2,861.81)</b>	<b>(2,861.81)</b>



Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
<b>*Total: Personnel</b>	<b>2,994.00</b>	<b>2,994.00</b>	<b>0.00</b>	<b>399.20</b>	<b>0.00</b>	<b>2,594.80</b>	<b>2,594.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
<b>*Total: Fringe Benefits</b>	<b>367.00</b>	<b>367.00</b>	<b>0.00</b>	<b>33.53</b>	<b>0.00</b>	<b>333.47</b>	<b>333.47</b>
711100 Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
<b>*Total: Supplies</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>70.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,431.00</b>	<b>3,431.00</b>	<b>0.00</b>	<b>432.73</b>	<b>0.00</b>	<b>2,998.27</b>	<b>2,998.27</b>
760300 F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
<b>*Total: Indirect Costs</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>**Total Indirect Cost Expenditures</b>	<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>43.27</b>	<b>0.00</b>	<b>298.73</b>	<b>298.73</b>
<b>***Total Expenditures</b>	<b>3,773.00</b>	<b>3,773.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>3,297.00</b>	<b>3,297.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.00</b>	<b>0.00</b>	<b>(476.00)</b>	<b>(476.00)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
<b>*Total: Personnel</b>	<b>5,370.00</b>	<b>5,370.00</b>	<b>0.00</b>	<b>6,515.24</b>	<b>0.00</b>	<b>(1,145.24)</b>	<b>(1,145.24)</b>
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
<b>*Total: Fringe Benefits</b>	<b>2,003.00</b>	<b>2,003.00</b>	<b>0.00</b>	<b>546.87</b>	<b>0.00</b>	<b>1,456.13</b>	<b>1,456.13</b>
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
<b>*Total: Travel</b>	<b>395.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>	<b>395.00</b>
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
<b>*Total: Supplies</b>	<b>160.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,928.00</b>	<b>7,928.00</b>	<b>0.00</b>	<b>7,062.11</b>	<b>0.00</b>	<b>865.89</b>	<b>865.89</b>
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
<b>*Total: Indirect Costs</b>	<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>793.00</b>	<b>793.00</b>	<b>0.00</b>	<b>706.21</b>	<b>0.00</b>	<b>86.79</b>	<b>86.79</b>
<b>***Total Expenditures</b>	<b>8,721.00</b>	<b>8,721.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>952.68</b>	<b>952.68</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,768.32</b>	<b>0.00</b>	<b>(7,768.32)</b>	<b>(7,768.32)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>(1,280.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.52</b>	<b>0.00</b>	<b>(107.52)</b>	<b>(107.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.52</b>	<b>0.00</b>	<b>(1,387.52)</b>	<b>(1,387.52)</b>
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.75</b>	<b>0.00</b>	<b>(138.75)</b>	<b>(138.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.27</b>	<b>0.00</b>	<b>(1,526.27)</b>	<b>(1,526.27)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
<b>*Total: Personnel</b>	<b>1,840.00</b>	<b>1,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840.00</b>	<b>1,840.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
<b>*Total: Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>1,995.00</b>
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
<b>*Total: Indirect Costs</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>
<b>***Total Expenditures</b>	<b>2,194.00</b>	<b>2,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.00</b>	<b>2,194.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
<b>*Total: Personnel</b>		<b>8,496.00</b>	<b>8,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,496.00</b>	<b>8,496.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
<b>*Total: Fringe Benefits</b>		<b>2,429.00</b>	<b>2,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.00</b>	<b>2,429.00</b>
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
<b>*Total: Supplies</b>		<b>14,758.00</b>	<b>14,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.00</b>	<b>14,758.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,683.00</b>	<b>25,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,683.00</b>	<b>25,683.00</b>
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
<b>*Total: Indirect Costs</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,568.00</b>	<b>2,568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.00</b>	<b>2,568.00</b>
<b>***Total Expenditures</b>		<b>28,251.00</b>	<b>28,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,251.00</b>	<b>28,251.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
<b>*Total: Fringe Benefits</b>	<b>101.00</b>	<b>101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.00</b>	<b>101.00</b>
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,501.00</b>	<b>1,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,501.00</b>	<b>1,501.00</b>
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Indirect Costs</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>***Total Expenditures</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.00</b>	<b>1,651.00</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.01</b>	<b>0.00</b>	<b>(1,280.01)</b>	<b>(1,280.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.51</b>	<b>0.00</b>	<b>(107.51)</b>	<b>(107.51)</b>
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.41</b>	<b>0.00</b>	<b>(287.41)</b>	<b>(287.41)</b>
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.93</b>	<b>0.00</b>	<b>(1,974.93)</b>	<b>(1,974.93)</b>
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.49</b>	<b>0.00</b>	<b>(197.49)</b>	<b>(197.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,172.42</b>	<b>0.00</b>	<b>(2,172.42)</b>	<b>(2,172.42)</b>

Grant: 63R190 - FY16 DTTD Research Contract  
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 05/14/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
<b>*Total: Personnel</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
<b>*Total: Fringe Benefits</b>	<b>134.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>134.00</b>
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>*Total: Travel</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>1,123.20</b>	<b>0.00</b>	<b>461.80</b>	<b>461.80</b>
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,319.00</b>	<b>27,319.00</b>	<b>0.00</b>	<b>9,123.20</b>	<b>0.00</b>	<b>18,195.80</b>	<b>18,195.80</b>
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
<b>*Total: Indirect Costs</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,732.00</b>	<b>2,732.00</b>	<b>0.00</b>	<b>912.32</b>	<b>0.00</b>	<b>1,819.68</b>	<b>1,819.68</b>
<b>***Total Expenditures</b>	<b>30,051.00</b>	<b>30,051.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>20,015.48</b>	<b>20,015.48</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,035.52</b>	<b>0.00</b>	<b>(10,035.52)</b>	<b>(10,035.52)</b>



Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>(68.44)</b>	<b>(68.44)</b>

Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 FMGR: Villamagna, Amy M  
 Type: Grant

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	4,000.10	0.00	6,999.90	6,999.90
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
<b>*Total: Personnel</b>	<b>26,409.00</b>	<b>26,409.00</b>	<b>0.00</b>	<b>28,126.71</b>	<b>0.00</b>	<b>(1,717.71)</b>	<b>(1,717.71)</b>
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	0.00	755.75	0.00	(127.75)	(127.75)
<b>*Total: Fringe Benefits</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>2,718.39</b>	<b>0.00</b>	<b>1,038.61</b>	<b>1,038.61</b>
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>589.98</b>	<b>0.00</b>	<b>1,910.02</b>	<b>1,910.02</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
<b>*Total: Supplies</b>	<b>1,560.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>1,313.64</b>	<b>0.00</b>	<b>246.36</b>	<b>246.36</b>
722300 Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
<b>*Total: Tuition</b>	<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>3,858.00</b>	<b>0.00</b>	<b>1,942.00</b>	<b>1,942.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,026.00</b>	<b>40,026.00</b>	<b>0.00</b>	<b>36,606.72</b>	<b>0.00</b>	<b>3,419.28</b>	<b>3,419.28</b>
760300 F&A Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
<b>*Total: Indirect Costs</b>	<b>14,974.00</b>	<b>14,974.00</b>	<b>0.00</b>	<b>15,947.87</b>	<b>0.00</b>	<b>(973.87)</b>	<b>(973.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,974.00</b>	<b>14,974.00</b>	<b>0.00</b>	<b>15,947.87</b>	<b>0.00</b>	<b>(973.87)</b>	<b>(973.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63T003 - Barriers to active transportat'n NH  
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>2,445.41</b>	<b>2,445.41</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>(52,554.59)</b>	<b>(52,554.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,554.59</b>	<b>0.00</b>	<b>(52,554.59)</b>	<b>(52,554.59)</b>

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10	PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX	Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS	College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
<b>*Total: Personnel</b>		<b>18,975.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>21,974.06</b>	<b>0.00</b>	<b>(2,999.06)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
<b>*Total: Fringe Benefits</b>		<b>5,476.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>9,060.19</b>	<b>0.00</b>	<b>(3,584.19)</b>	<b>0.00</b>
710000	In-State Travel	2,750.00	732.67	0.00	732.67	0.00	2,017.33	0.00
<b>*Total: Travel</b>		<b>2,750.00</b>	<b>732.67</b>	<b>0.00</b>	<b>732.67</b>	<b>0.00</b>	<b>2,017.33</b>	<b>0.00</b>
711200	Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000	Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	14,495.00	864.00	0.00	864.00	0.00	13,631.00	0.00
<b>*Total: Supplies</b>		<b>14,495.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>3,064.51</b>	<b>0.00</b>	<b>11,430.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>41,696.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>34,831.43</b>	<b>0.00</b>	<b>6,864.57</b>	<b>0.00</b>
760300	F&A Expenditures	3,336.00	2,786.60	0.00	2,786.60	0.00	549.40	0.00
<b>*Total: Indirect Costs</b>		<b>3,336.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,336.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>2,786.60</b>	<b>0.00</b>	<b>549.40</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>45,032.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>7,413.97</b>	<b>0.00</b>
<b>Revenue</b>								
530100	NH State Programs	0.00	37,618.03	0.00	37,618.03	0.00	(37,618.03)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>37,618.03</b>	<b>0.00</b>	<b>(37,618.03)</b>	<b>0.00</b>

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Closing - Manual Process  
 FMGR: Staples, Alice P

Type: Grant

PI Name: Staples, Alice P  
 Sponsor: NH Department of Cultural Resources  
 Sponsor ID: PER AGREEMENT CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Supplies</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,247.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,247.00</b>	<b>0.00</b>	<b>(6,247.00)</b>	<b>(6,247.00)</b>

Grant: 63Z049 - CY11 VAWA

Status: Active

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Wilcox, Laurie R

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10 Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
<b>*Total: Personnel</b>	<b>17,189.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>17,453.12</b>	<b>0.00</b>	<b>(264.12)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
<b>*Total: Fringe Benefits</b>	<b>7,631.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>7,451.98</b>	<b>0.00</b>	<b>179.02</b>	<b>0.00</b>
710100 Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
<b>*Total: Travel</b>	<b>180.00</b>	<b>94.90</b>	<b>0.00</b>	<b>94.90</b>	<b>0.00</b>	<b>85.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	4,880.00	1,786.73	0.00	1,786.73	0.00	3,093.27	0.00
<b>*Total: Personnel</b>	<b>4,880.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>1,786.73</b>	<b>0.00</b>	<b>3,093.27</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	159.04	0.00	159.04	0.00	(159.04)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
<b>*Total: Fringe Benefits</b>	<b>320.00</b>	<b>159.04</b>	<b>0.00</b>	<b>159.04</b>	<b>0.00</b>	<b>160.96</b>	<b>0.00</b>
717200 Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
<b>*Total: Supplies</b>	<b>4,800.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>5,165.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>2,889.23</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	7,110.77	0.00	7,110.77	0.00	(7,110.77)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>7,110.77</b>	<b>0.00</b>	<b>(7,110.77)</b>	<b>0.00</b>

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
<b>*Total: Personnel</b>	<b>17,136.00</b>	<b>17,136.00</b>	<b>0.00</b>	<b>17,047.98</b>	<b>0.00</b>	<b>88.02</b>	<b>88.02</b>
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
<b>*Total: Fringe Benefits</b>	<b>7,711.00</b>	<b>7,711.01</b>	<b>0.00</b>	<b>7,799.03</b>	<b>0.00</b>	<b>(88.03)</b>	<b>(88.02)</b>
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>*Total: Travel</b>	<b>153.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>25,000.01</b>	<b>0.00</b>	<b>(25,000.01)</b>	<b>(25,000.00)</b>



Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process  
 FMGR: Bailey, Richard B

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
<b>*Total: Personnel</b>	<b>16,887.00</b>	<b>16,887.00</b>	<b>0.00</b>	<b>9,145.20</b>	<b>0.00</b>	<b>7,741.80</b>	<b>7,741.80</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
<b>*Total: Fringe Benefits</b>	<b>7,819.00</b>	<b>7,819.00</b>	<b>0.00</b>	<b>3,940.78</b>	<b>0.00</b>	<b>3,878.22</b>	<b>3,878.22</b>
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
<b>*Total: Travel</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>294.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>11,914.02</b>	<b>11,914.02</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,085.98</b>	<b>0.00</b>	<b>(13,085.98)</b>	<b>(13,085.98)</b>

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>1,332.90</b>	<b>0.00</b>	<b>(1,332.90)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>513.18</b>	<b>0.00</b>	<b>(513.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>1,846.08</b>	<b>0.00</b>	<b>(1,846.08)</b>	<b>0.00</b>

Grant: 63Z054 - VAWA CY2015

Status: Active

Type: Grant

Fund: 63Z054 - Violence Against WomenAct-CY15

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	CFDA #: 16.588	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSWC01 - S.A.G.E. Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
<b>*Total: Personnel</b>	<b>12,200.00</b>	<b>10,786.54</b>	<b>0.00</b>	<b>10,786.54</b>	<b>0.00</b>	<b>1,413.46</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
<b>*Total: Fringe Benefits</b>	<b>5,237.00</b>	<b>4,190.03</b>	<b>0.00</b>	<b>4,190.03</b>	<b>0.00</b>	<b>1,046.97</b>	<b>0.00</b>
710000 In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
<b>*Total: Travel</b>	<b>63.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.00</b>	<b>0.00</b>
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>3,198.96</b>	<b>0.00</b>	<b>3,198.96</b>	<b>0.00</b>	<b>1,801.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,500.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,500.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>4,324.47</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>18,175.53</b>	<b>0.00</b>	<b>(18,175.53)</b>	<b>0.00</b>

Grant: 63Z055 - Title IX Outreach  
 Fund: 63Z055 - Title IX Outreach

Status: Active  
 FMGR: Wiggett, Janette T  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/21/2020	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

**Org: PSDSP1 - Enrollment Management**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>19,042.53</b>	<b>0.00</b>	<b>(42.53)</b>	<b>(42.53)</b>
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>957.47</b>	<b>0.00</b>	<b>42.53</b>	<b>42.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 63Z055 - Title IX Outreach

Status: Active

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1

**Org: PSIXSA - Title IX Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717224 Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105 Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811063 NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>6,667.00</b>	<b>0.00</b>	<b>(6,667.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>

Grant: 63Z056 - AY18-22 NH Gov.Scholarship  
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: PER C. GAFF  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)	50,500.00	0.00	(50,500.00)	(50,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>50,500.00</b>	<b>0.00</b>	<b>(50,500.00)</b>	<b>(50,500.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>(70,500.00)</b>	<b>(70,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>(70,500.00)</b>	<b>(70,500.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z058 - NH GovSchol AY19-24 "B"  
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 63Z058 - NH GovSchol AY19-24 "B"  
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/09/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>(77,000.00)</b>	<b>(77,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort  
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>(102,000.00)</b>	<b>(102,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>(102,000.00)</b>	<b>(102,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>(102,000.00)</b>	<b>(102,000.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>(102,000.00)</b>	<b>(102,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>102,000.00</b>	<b>0.00</b>	<b>(102,000.00)</b>	<b>(102,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation  
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/11/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
<b>*Total: Tuition</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>***Total Expenditures</b>	<b>210,340.00</b>	<b>210,340.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>7,689.50</b>	<b>7,689.50</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,650.50</b>	<b>0.00</b>	<b>(202,650.50)</b>	<b>(202,650.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation  
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,398.00</b>	<b>0.00</b>	<b>(197,398.00)</b>	<b>(197,398.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment  
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>266,874.00</b>	<b>0.00</b>	<b>(266,874.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant  
**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment  
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant  
**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>243,900.00</b>	<b>0.00</b>	<b>(243,900.00)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment  
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment  
 PI Name: Wilcox, Laurie R  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,100.00</b>	<b>0.00</b>	<b>(220,100.00)</b>	<b>(220,100.00)</b>

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment  
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active  
 Type: Grant  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>184,141.00</b>	<b>0.00</b>	<b>(184,141.00)</b>	<b>(184,141.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>184,141.00</b>	<b>0.00</b>	<b>(184,141.00)</b>	<b>(184,141.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>184,141.00</b>	<b>0.00</b>	<b>(184,141.00)</b>	<b>(184,141.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>184,141.00</b>	<b>0.00</b>	<b>(184,141.00)</b>	<b>(184,141.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.00)</b>	<b>184,141.00</b>	<b>0.00</b>	<b>(184,141.00)</b>	<b>(184,141.00)</b>

Grant: 645001 - Applied Visual Literacy Curriculum  
 Fund: 645001 - Applied Visual Literacy Curriculum

Status: Active  
 Type: Grant  
 FMGR: Parrish, Sarah D

PI Name:	Parrish, Sarah D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	07/30/2020	IDC Basis Code:	SW
Sponsor ID:	AKA-270241-20	CFDA #:	45.162	Term Date:	PON17 56.70%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,202.00	17,202.00	6,202.00	17,202.14	0.00	(0.14)	(0.14)
61SNSH Student Labor	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
<b>*Total: Personnel</b>	<b>21,102.00</b>	<b>21,102.00</b>	<b>6,202.00</b>	<b>17,202.14</b>	<b>0.00</b>	<b>3,899.86</b>	<b>3,899.86</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,376.00	1,376.00	502.36	1,393.38	0.00	(17.38)	(17.38)
<b>*Total: Fringe Benefits</b>	<b>1,376.00</b>	<b>1,376.00</b>	<b>502.36</b>	<b>1,393.38</b>	<b>0.00</b>	<b>(17.38)</b>	<b>(17.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,478.00</b>	<b>22,478.00</b>	<b>6,704.36</b>	<b>18,595.52</b>	<b>0.00</b>	<b>3,882.48</b>	<b>3,882.48</b>
760300 F&A Expenditures	11,965.00	11,965.00	3,516.53	9,753.60	0.00	2,211.40	2,211.40
<b>*Total: Indirect Costs</b>	<b>11,965.00</b>	<b>11,965.00</b>	<b>3,516.53</b>	<b>9,753.60</b>	<b>0.00</b>	<b>2,211.40</b>	<b>2,211.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,965.00</b>	<b>11,965.00</b>	<b>3,516.53</b>	<b>9,753.60</b>	<b>0.00</b>	<b>2,211.40</b>	<b>2,211.40</b>
<b>***Total Expenditures</b>	<b>34,443.00</b>	<b>34,443.00</b>	<b>10,220.89</b>	<b>28,349.12</b>	<b>0.00</b>	<b>6,093.88</b>	<b>6,093.88</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,220.89	28,349.12	0.00	(28,349.12)	(28,349.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,220.89</b>	<b>28,349.12</b>	<b>0.00</b>	<b>(28,349.12)</b>	<b>(28,349.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>10,220.89</b>	<b>28,349.12</b>	<b>0.00</b>	<b>(28,349.12)</b>	<b>(28,349.12)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/2018	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
<b>*Total: Personnel</b>	<b>129,783.00</b>	<b>129,783.00</b>	<b>0.00</b>	<b>141,620.47</b>	<b>0.00</b>	<b>(11,837.47)</b>	<b>(11,837.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
<b>*Total: Fringe Benefits</b>	<b>7,894.00</b>	<b>7,894.00</b>	<b>0.00</b>	<b>6,892.13</b>	<b>0.00</b>	<b>1,001.87</b>	<b>1,001.87</b>
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
<b>*Total: Travel</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>809.73</b>	<b>0.00</b>	<b>13,869.27</b>	<b>13,869.27</b>
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
<b>*Total: Supplies</b>	<b>57,850.00</b>	<b>57,850.00</b>	<b>0.00</b>	<b>47,724.07</b>	<b>0.00</b>	<b>10,125.93</b>	<b>10,125.93</b>
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>19,757.25</b>	<b>0.00</b>	<b>(5,886.25)</b>	<b>(5,886.25)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,077.00</b>	<b>224,077.00</b>	<b>0.00</b>	<b>216,803.65</b>	<b>0.00</b>	<b>7,273.35</b>	<b>7,273.35</b>
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>75,923.00</b>	<b>75,923.00</b>	<b>0.00</b>	<b>82,847.82</b>	<b>0.00</b>	<b>(6,924.82)</b>	<b>(6,924.82)</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>348.53</b>	<b>348.53</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,651.47</b>	<b>0.00</b>	<b>(299,651.47)</b>	<b>(299,651.47)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 06/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,249.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Supplies</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
<b>*Total: Personnel</b>	<b>31,087.00</b>	<b>31,087.00</b>	<b>0.00</b>	<b>36,551.17</b>	<b>0.00</b>	<b>(5,464.17)</b>	<b>(5,464.17)</b>
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
<b>*Total: Fringe Benefits</b>	<b>13,989.00</b>	<b>13,989.00</b>	<b>0.00</b>	<b>12,676.78</b>	<b>0.00</b>	<b>1,312.22</b>	<b>1,312.22</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,574.09</b>	<b>0.00</b>	<b>1,425.91</b>	<b>1,425.91</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
<b>*Total: Supplies</b>	<b>16,880.00</b>	<b>16,880.00</b>	<b>0.00</b>	<b>11,930.91</b>	<b>0.00</b>	<b>4,949.09</b>	<b>4,949.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,956.00</b>	<b>65,956.00</b>	<b>0.00</b>	<b>63,732.95</b>	<b>0.00</b>	<b>2,223.05</b>	<b>2,223.05</b>
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
<b>*Total: Indirect Costs</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,341.00</b>	<b>18,341.00</b>	<b>0.00</b>	<b>21,565.22</b>	<b>0.00</b>	<b>(3,224.22)</b>	<b>(3,224.22)</b>
<b>***Total Expenditures</b>	<b>84,297.00</b>	<b>84,297.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(1,001.17)</b>	<b>(1,001.17)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,298.17</b>	<b>0.00</b>	<b>(85,298.17)</b>	<b>(85,298.17)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,175.50</b>	<b>0.00</b>	<b>(5,175.50)</b>	<b>(5,175.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.86</b>	<b>0.00</b>	<b>(171.86)</b>	<b>(171.86)</b>
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>652.64</b>	<b>652.64</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.36</b>	<b>0.00</b>	<b>(5,347.36)</b>	<b>(5,347.36)</b>

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Tuition</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
<b>*Total: Personnel</b>		<b>231,959.00</b>	<b>231,959.00</b>	<b>0.00</b>	<b>218,385.41</b>	<b>0.00</b>	<b>13,573.59</b>	<b>13,573.59</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
<b>*Total: Fringe Benefits</b>		<b>35,967.00</b>	<b>35,967.00</b>	<b>0.00</b>	<b>40,074.96</b>	<b>0.00</b>	<b>(4,107.96)</b>	<b>(4,107.96)</b>
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
<b>*Total: Travel</b>		<b>64,030.00</b>	<b>64,030.00</b>	<b>0.00</b>	<b>67,490.34</b>	<b>0.00</b>	<b>(3,460.34)</b>	<b>(3,460.34)</b>
740000	Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
<b>*Total: Equipment</b>		<b>61,317.00</b>	<b>61,317.00</b>	<b>0.00</b>	<b>52,702.20</b>	<b>0.00</b>	<b>8,614.80</b>	<b>8,614.80</b>
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Supplies</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>60,936.30</b>	<b>0.00</b>	<b>(40,486.30)</b>	<b>(40,486.30)</b>
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
<b>*Total: Tuition</b>	<b>33,992.00</b>	<b>33,992.00</b>	<b>0.00</b>	<b>38,599.00</b>	<b>0.00</b>	<b>(4,607.00)</b>	<b>(4,607.00)</b>
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>6,858.98</b>	<b>0.00</b>	<b>21,586.02</b>	<b>21,586.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>476,160.00</b>	<b>476,160.00</b>	<b>0.00</b>	<b>485,047.19</b>	<b>0.00</b>	<b>(8,887.19)</b>	<b>(8,887.19)</b>
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
<b>*Total: Indirect Costs</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>**Total Indirect Cost Expenditures</b>	<b>135,696.00</b>	<b>135,696.00</b>	<b>0.00</b>	<b>127,755.42</b>	<b>0.00</b>	<b>7,940.58</b>	<b>7,940.58</b>
<b>***Total Expenditures</b>	<b>611,856.00</b>	<b>611,856.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(946.61)</b>	<b>(946.61)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612,802.61</b>	<b>0.00</b>	<b>(612,802.61)</b>	<b>(612,802.61)</b>

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,342.46</b>	<b>0.00</b>	<b>(15,342.46)</b>	<b>(15,342.46)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105.05</b>	<b>0.00</b>	<b>(1,105.05)</b>	<b>(1,105.05)</b>
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.99</b>	<b>0.00</b>	<b>(142.99)</b>	<b>(142.99)</b>
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
<b>*Total: Participant Support</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>4,077.22</b>	<b>0.00</b>	<b>27,738.78</b>	<b>27,738.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>***Total Expenditures</b>	<b>31,816.00</b>	<b>31,816.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>11,148.28</b>	<b>11,148.28</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,667.72</b>	<b>0.00</b>	<b>(20,667.72)</b>	<b>(20,667.72)</b>

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID  
 EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.88</b>	<b>0.00</b>	<b>(2,414.88)</b>	<b>(2,414.88)</b>
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
<b>*Total: Participant Support</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>18,404.64</b>	<b>0.00</b>	<b>6,995.36</b>	<b>6,995.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>***Total Expenditures</b>	<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>4,580.48</b>	<b>4,580.48</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,819.52</b>	<b>0.00</b>	<b>(20,819.52)</b>	<b>(20,819.52)</b>



Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process  
 FMGR: Pruy, Michele L

Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI-1156844 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

**Fund Information**  
 Effective Date: 05/23/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEPM - : Ctr for the Envir. Grant- Pruy M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
<b>*Total: Travel</b>	<b>26,058.00</b>	<b>26,058.00</b>	<b>0.00</b>	<b>16,512.18</b>	<b>0.00</b>	<b>9,545.82</b>	<b>9,545.82</b>
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>8,700.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>2,817.70</b>	<b>0.00</b>	<b>5,882.30</b>	<b>5,882.30</b>
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
<b>*Total: Participant Support</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>128,144.42</b>	<b>0.00</b>	<b>(8,144.42)</b>	<b>(8,144.42)</b>
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
<b>*Total: Contractual</b>	<b>66,398.00</b>	<b>66,398.00</b>	<b>0.00</b>	<b>71,758.00</b>	<b>0.00</b>	<b>(5,360.00)</b>	<b>(5,360.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>221,156.00</b>	<b>221,156.00</b>	<b>0.00</b>	<b>219,232.30</b>	<b>0.00</b>	<b>1,923.70</b>	<b>1,923.70</b>
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
<b>*Total: Indirect Costs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>31,923.70</b>	<b>0.00</b>	<b>(1,923.70)</b>	<b>(1,923.70)</b>
<b>***Total Expenditures</b>	<b>251,156.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,156.00</b>	<b>0.00</b>	<b>(251,156.00)</b>	<b>(251,156.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process  
 FMGR: Pruyun, Michele L

Type: Grant

PI Name: Pruyun, Michele L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI-1156844 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/23/2018	IDC Basis Code:	NSFREU
Term Date:		IDC Rate Code:	IDC25 25.00%
Expend End Date:		IDC Dist From Code:	PSCDST 25
Rev Account:	530000	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PACEPM - : Ctr for the Envir. Grant- Pruyun M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)



Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Personnel</b>	<b>45,772.00</b>	<b>45,772.00</b>	<b>0.00</b>	<b>46,678.81</b>	<b>0.00</b>	<b>(906.81)</b>	<b>(906.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
<b>*Total: Fringe Benefits</b>	<b>7,318.00</b>	<b>7,318.00</b>	<b>0.00</b>	<b>7,683.98</b>	<b>0.00</b>	<b>(365.98)</b>	<b>(365.98)</b>
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
<b>*Total: Travel</b>	<b>14,018.00</b>	<b>14,018.00</b>	<b>0.00</b>	<b>14,709.64</b>	<b>0.00</b>	<b>(691.64)</b>	<b>(691.64)</b>
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>11,850.00</b>	<b>7,310.00</b>	<b>0.00</b>	<b>2,943.76</b>	<b>0.00</b>	<b>8,906.24</b>	<b>4,366.24</b>
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>4,540.00</b>	<b>0.00</b>	<b>(4,540.00)</b>	<b>0.00</b>

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**  
 Effective Date: 10/25/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>78,958.00</b>	<b>78,958.00</b>	<b>0.00</b>	<b>76,556.19</b>	<b>0.00</b>	<b>2,401.81</b>	<b>2,401.81</b>
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
<b>*Total: Indirect Costs</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,234.00</b>	<b>27,234.00</b>	<b>0.00</b>	<b>27,540.54</b>	<b>0.00</b>	<b>(306.54)</b>	<b>(306.54)</b>
<b>***Total Expenditures</b>	<b>106,192.00</b>	<b>106,192.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>2,095.27</b>	<b>2,095.27</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,096.73</b>	<b>0.00</b>	<b>(104,096.73)</b>	<b>(104,096.73)</b>

Grant: 647020 - Transitioning to the IDV-CAVE  
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Closing - Manual Process  
 FMGR: Hoch, Brendon

Type: Grant

PI Name: Hoch, Brendon  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: Z15-12800 CFDA #: 47.050  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/25/2016	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

**Org: PANSHB - ASC Grant-Hoch B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,867.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,867.00</b>	<b>0.00</b>	<b>(10,867.00)</b>	<b>(10,867.00)</b>

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,408.76</b>	<b>0.00</b>	<b>(8,408.76)</b>	<b>(8,408.76)</b>

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D30 Domestic Travel NH - Meals/Incidentals	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidentals	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.97</b>	<b>0.00</b>	<b>(125.97)</b>	<b>(125.97)</b>
722200 Participant Support	0.00	0.00	0.00	1,484.04	0.00	(1,484.04)	(1,484.04)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,244.04</b>	<b>0.00</b>	<b>(21,244.04)</b>	<b>(21,244.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,370.01</b>	<b>0.00</b>	<b>(21,370.01)</b>	<b>(21,370.01)</b>





Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	11,750.03	0.00	(550.03)	(550.03)
<b>*Total: Personnel</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>11,750.03</b>	<b>0.00</b>	<b>5,049.97</b>	<b>5,049.97</b>
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	954.75	0.00	(80.75)	(80.75)
<b>*Total: Fringe Benefits</b>	<b>3,220.00</b>	<b>3,220.00</b>	<b>0.00</b>	<b>954.75</b>	<b>0.00</b>	<b>2,265.25</b>	<b>2,265.25</b>
710100 Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,212.39	0.00	(5,212.39)	(5,212.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	896.32	0.00	(896.32)	(896.32)
<b>*Total: Travel</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>7,918.60</b>	<b>0.00</b>	<b>3,381.40</b>	<b>3,381.40</b>
711200 Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
<b>*Total: Supplies</b>	<b>8,615.00</b>	<b>8,615.00</b>	<b>0.00</b>	<b>1,005.93</b>	<b>0.00</b>	<b>7,609.07</b>	<b>7,609.07</b>
722200 Participant Support	132,170.00	132,170.00	0.00	25,324.19	0.00	106,845.81	106,845.81
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
<b>*Total: Participant Support</b>	<b>132,170.00</b>	<b>132,170.00</b>	<b>0.00</b>	<b>53,404.19</b>	<b>0.00</b>	<b>78,765.81</b>	<b>78,765.81</b>
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	12,745.00	0.00	(12,745.00)	(12,745.00)
<b>*Total: Other</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>24,085.00</b>	<b>0.00</b>	<b>(23,185.00)</b>	<b>(23,185.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>173,005.00</b>	<b>173,005.00</b>	<b>0.00</b>	<b>99,118.50</b>	<b>0.00</b>	<b>73,886.50</b>	<b>73,886.50</b>
760300 F&A Expenditures	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74

Grant: 647022 - REU:N.E. Collaborative Atmospheric  
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active Type: Grant  
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	1757009	Term Date:		IDC Rate Code:	PON17 56.70%
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PANSCJ	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/15/18 - 4/30/21				

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>9,525.00</b>	<b>9,525.00</b>	<b>0.00</b>	<b>6,662.26</b>	<b>0.00</b>	<b>2,862.74</b>	<b>2,862.74</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,525.00</b>	<b>9,525.00</b>	<b>0.00</b>	<b>6,662.26</b>	<b>0.00</b>	<b>2,862.74</b>	<b>2,862.74</b>
<b>***Total Expenditures</b>	<b>182,530.00</b>	<b>182,530.00</b>	<b>0.00</b>	<b>105,780.76</b>	<b>0.00</b>	<b>76,749.24</b>	<b>76,749.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	105,780.76	0.00	(105,780.76)	(105,780.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,780.76</b>	<b>0.00</b>	<b>(105,780.76)</b>	<b>(105,780.76)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,780.76</b>	<b>0.00</b>	<b>(105,780.76)</b>	<b>(105,780.76)</b>

Grant: 647023 - Engaging Students in Geosciences  
 Fund: 647023 - Engaging Students In Geosciences

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/02/2020	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	259.54	29,150.78	1,466.40	(5,471.18)	(5,471.18)
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
<b>*Total: Personnel</b>	<b>80,917.00</b>	<b>80,917.00</b>	<b>259.54</b>	<b>45,883.19</b>	<b>1,466.40</b>	<b>33,567.41</b>	<b>33,567.41</b>
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	21.02	2,967.25	118.78	2,560.97	2,560.97
<b>*Total: Fringe Benefits</b>	<b>11,438.00</b>	<b>11,438.00</b>	<b>21.02</b>	<b>6,950.09</b>	<b>118.78</b>	<b>4,369.13</b>	<b>4,369.13</b>
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,031.72	0.00	(1,031.72)	(1,031.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,670.61</b>	<b>0.00</b>	<b>7,329.39</b>	<b>7,329.39</b>
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	0.00	2,710.28	0.00	6,131.72	6,131.72
713000 Printing & Copying-General	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
<b>*Total: Supplies</b>	<b>9,562.00</b>	<b>9,562.00</b>	<b>0.00</b>	<b>3,165.34</b>	<b>0.00</b>	<b>6,396.66</b>	<b>6,396.66</b>
722200 Participant Support	148,350.00	148,350.00	3,150.00	61,426.02	0.00	86,923.98	86,923.98
<b>*Total: Participant Support</b>	<b>148,350.00</b>	<b>148,350.00</b>	<b>3,150.00</b>	<b>61,426.02</b>	<b>0.00</b>	<b>86,923.98</b>	<b>86,923.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>260,267.00</b>	<b>260,267.00</b>	<b>3,430.56</b>	<b>120,095.25</b>	<b>1,585.18</b>	<b>138,586.57</b>	<b>138,586.57</b>
760300 F&A Expenditures	45,879.00	45,879.00	147.16	26,015.75	0.00	19,863.25	19,863.25
<b>*Total: Indirect Costs</b>	<b>45,879.00</b>	<b>45,879.00</b>	<b>147.16</b>	<b>26,015.75</b>	<b>0.00</b>	<b>19,863.25</b>	<b>19,863.25</b>
<b>**Total Indirect Cost Expenditures</b>	<b>45,879.00</b>	<b>45,879.00</b>	<b>147.16</b>	<b>26,015.75</b>	<b>0.00</b>	<b>19,863.25</b>	<b>19,863.25</b>
<b>***Total Expenditures</b>	<b>306,146.00</b>	<b>306,146.00</b>	<b>3,577.72</b>	<b>146,111.00</b>	<b>1,585.18</b>	<b>158,449.82</b>	<b>158,449.82</b>

**Revenue**

Grant: 647023 - Engaging Students in Geosciences  
 Fund: 647023 - Engaging Students In Geosciences

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/02/2020	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	IDC Rate Code: PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,577.72	146,111.00	0.00	(146,111.00)	(146,111.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,577.72</b>	<b>146,111.00</b>	<b>0.00</b>	<b>(146,111.00)</b>	<b>(146,111.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,577.72</b>	<b>146,111.00</b>	<b>0.00</b>	<b>(146,111.00)</b>	<b>(146,111.00)</b>

Grant: 647024 - Collaborative REU site: Northeast P  
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Preaward	YES			
Sponsor:	National Science Foundation	Effective Date:	11/19/2020	IDC Basis Code:	SW	Billing Type	LOC	
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:	PON17	56.70%	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7		
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1			

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
<b>*Total: Personnel</b>	<b>57,600.00</b>	<b>57,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,600.00</b>	<b>57,600.00</b>
65YF10 Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10 Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	0.00	0.00	3,648.00	3,648.00
<b>*Total: Fringe Benefits</b>	<b>9,048.00</b>	<b>9,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,048.00</b>	<b>9,048.00</b>
710D Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
<b>*Total: Travel</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,400.00</b>	<b>50,400.00</b>
711 Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713 Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717 Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
71720C Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
<b>*Total: Supplies</b>	<b>73,640.00</b>	<b>73,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,640.00</b>	<b>73,640.00</b>
722200 Participant Support	305,200.00	305,200.00	0.00	0.00	0.00	305,200.00	305,200.00
<b>*Total: Participant Support</b>	<b>305,200.00</b>	<b>305,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,200.00</b>	<b>305,200.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,888.00</b>	<b>495,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,888.00</b>	<b>495,888.00</b>
760300 F&A Expenditures	32,660.00	32,660.00	0.00	0.00	0.00	32,660.00	32,660.00
<b>*Total: Indirect Costs</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,660.00</b>	<b>32,660.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,660.00</b>	<b>32,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,660.00</b>	<b>32,660.00</b>
<b>***Total Expenditures</b>	<b>528,548.00</b>	<b>528,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528,548.00</b>	<b>528,548.00</b>

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N  
 Sponsor: National Science Foundation  
 Sponsor ID: 2042596 CFDA #: 47.076  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type  
 Sefa Classification  
 LOC  
 RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	34,000.00	34,000.00	2,615.44	16,346.50	14,777.24	2,876.26	2,876.26
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>2,615.44</b>	<b>16,346.50</b>	<b>14,777.24</b>	<b>2,876.26</b>	<b>2,876.26</b>
7201G0 NBFA-Graduate	0.00	0.00	(7,164.00)	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	7,164.00	7,164.00	0.00	(7,164.00)	(7,164.00)
721043 Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>4,836.00</b>	<b>4,836.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,615.44</b>	<b>23,510.50</b>	<b>14,777.24</b>	<b>7,712.26</b>	<b>7,712.26</b>
<b>***Total Expenditures</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>2,615.44</b>	<b>23,510.50</b>	<b>14,777.24</b>	<b>7,712.26</b>	<b>7,712.26</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	2,615.44	23,510.50	0.00	(23,510.50)	(23,510.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615.44</b>	<b>23,510.50</b>	<b>0.00</b>	<b>(23,510.50)</b>	<b>(23,510.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615.44</b>	<b>23,510.50</b>	<b>0.00</b>	<b>(23,510.50)</b>	<b>(23,510.50)</b>

Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>4,576.50</b>	<b>0.00</b>	<b>(4,576.50)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>384.43</b>	<b>0.00</b>	<b>(384.43)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>425.75</b>	<b>0.00</b>	<b>(425.75)</b>	<b>94.25</b>
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,213.17</b>	<b>0.00</b>	<b>4,307.42</b>	<b>0.00</b>	<b>(4,307.42)</b>	<b>(94.25)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,694.10</b>	<b>0.00</b>	<b>9,694.21</b>	<b>0.00</b>	<b>(9,694.21)</b>	<b>(0.11)</b>
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>775.53</b>	<b>0.00</b>	<b>775.42</b>	<b>0.00</b>	<b>(775.42)</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>10,469.63</b>	<b>0.00</b>	<b>(10,469.63)</b>	<b>0.00</b>



Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 FMGR: McGarry, James J  
 Type: Grant

PI Name:	McGarry, James J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	CFDA #: NONE		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>43,305.00</b>	<b>0.00</b>	<b>44,513.01</b>	<b>0.00</b>	<b>(44,513.01)</b>	<b>(1,208.01)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,750.96</b>	<b>0.00</b>	<b>3,644.57</b>	<b>0.00</b>	<b>(3,644.57)</b>	<b>106.39</b>
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,801.00</b>	<b>0.00</b>	<b>7,586.38</b>	<b>0.00</b>	<b>(7,586.38)</b>	<b>(2,785.38)</b>
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 Type: Grant  
 FMGR: McGarry, James J

PI Name:	McGarry, James J		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	09/02/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08		Rev Account:		Fund Type Level 2	P1

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,388.95</b>	<b>0.00</b>	<b>10,679.95</b>	<b>0.00</b>	<b>(10,679.95)</b>	<b>2,709.00</b>
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>10,352.09</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>(1,517.00)</b>	<b>8,835.09</b>
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>1,450.00</b>	<b>0.00</b>	<b>9,107.09</b>	<b>0.00</b>	<b>(9,107.09)</b>	<b>(7,657.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>77,048.00</b>	<b>0.00</b>	<b>(77,048.00)</b>	<b>0.00</b>

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>7,500.00</b>	<b>72,976.42</b>	<b>0.00</b>	<b>71,628.42</b>	<b>0.00</b>	<b>(64,128.42)</b>	<b>1,348.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,100.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>6,066.47</b>	<b>0.00</b>	<b>(4,966.47)</b>	<b>0.00</b>
7100 In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000 In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100 Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300 Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400 Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>4,042.24</b>	<b>0.00</b>	<b>(4,042.24)</b>	<b>0.00</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111 Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100 Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005 Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140 Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150 Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000 Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120 Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200 Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology  
 PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>13,340.84</b>	<b>0.00</b>	<b>(13,340.84)</b>	<b>0.00</b>
7223 Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300 Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
<b>*Total: Tuition</b>	<b>2,000.00</b>	<b>18,998.88</b>	<b>0.00</b>	<b>18,998.88</b>	<b>0.00</b>	<b>(16,998.88)</b>	<b>0.00</b>
7222 Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>11,083.00</b>	<b>0.00</b>	<b>(11,083.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,600.00</b>	<b>126,507.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>1,348.00</b>
<b>***Total Expenditures</b>	<b>10,600.00</b>	<b>126,507.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>1,348.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000 US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314 Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400 Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
<b>*Total: Sponsored Programs</b>	<b>10,600.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,600.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>125,159.85</b>	<b>0.00</b>	<b>(114,559.85)</b>	<b>0.00</b>

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>(4,900.00)</b>	<b>(2,900.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>411.60</b>	<b>0.00</b>	<b>(411.60)</b>	<b>(75.60)</b>
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>225.37</b>	<b>0.00</b>	<b>(225.37)</b>	<b>774.63</b>
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,923.75</b>	<b>0.00</b>	<b>9,959.49</b>	<b>0.00</b>	<b>(9,959.49)</b>	<b>1,964.26</b>
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.00</b>	<b>0.00</b>	<b>(1,540.00)</b>	<b>(1,540.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,259.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,776.71)</b>
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,926.75</b>	<b>0.00</b>	<b>18,036.46</b>	<b>0.00</b>	<b>(18,036.46)</b>	<b>(2,109.71)</b>

**Revenue**

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,068.00</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(14,302.00)</b>
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>13,126.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,126.77</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,194.77</b>	<b>0.00</b>	<b>22,370.00</b>	<b>0.00</b>	<b>(22,370.00)</b>	<b>(1,175.23)</b>

Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(3,000.06)</b>	<b>0.00</b>
710000 In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100 Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(5,000.06)</b>	<b>0.00</b>

Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: WSI Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Personnel</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>43,632.72</b>	<b>0.00</b>	<b>(4,632.72)</b>	<b>(4,632.72)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
<b>*Total: Fringe Benefits</b>	<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>2,171.87</b>	<b>0.00</b>	<b>5,268.13</b>	<b>5,268.13</b>
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,110.61</b>	<b>0.00</b>	<b>(110.61)</b>	<b>(110.61)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836.28</b>	<b>0.00</b>	<b>(836.28)</b>	<b>(836.28)</b>
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
<b>*Total: Tuition</b>	<b>4,725.00</b>	<b>4,725.00</b>	<b>0.00</b>	<b>3,798.00</b>	<b>0.00</b>	<b>927.00</b>	<b>927.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>***Total Expenditures</b>	<b>56,165.00</b>	<b>56,165.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>615.52</b>	<b>615.52</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,549.48</b>	<b>0.00</b>	<b>(55,549.48)</b>	<b>(55,549.48)</b>



Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/07/2012	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531100	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
<b>*Total: Personnel</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
<b>*Total: Fringe Benefits</b>	<b>87.72</b>	<b>87.72</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>19.56</b>	<b>19.56</b>
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,650.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,807.72</b>	<b>4,807.72</b>	<b>0.00</b>	<b>4,738.16</b>	<b>0.00</b>	<b>69.56</b>	<b>69.56</b>
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
<b>*Total: Indirect Costs</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>**Total Indirect Cost Expenditures</b>	<b>384.61</b>	<b>384.61</b>	<b>0.00</b>	<b>379.05</b>	<b>0.00</b>	<b>5.56</b>	<b>5.56</b>
<b>***Total Expenditures</b>	<b>5,192.33</b>	<b>5,192.33</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>75.12</b>	<b>75.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,117.21</b>	<b>0.00</b>	<b>(5,117.21)</b>	<b>(5,117.21)</b>

Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process  
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
<b>*Total: Personnel</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
<b>*Total: Fringe Benefits</b>	<b>587.00</b>	<b>587.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>239.79</b>	<b>239.79</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
<b>*Total: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,457.00</b>	<b>14,457.00</b>	<b>0.00</b>	<b>5,237.21</b>	<b>0.00</b>	<b>9,219.79</b>	<b>9,219.79</b>
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
<b>*Total: Indirect Costs</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,156.00</b>	<b>1,156.00</b>	<b>0.00</b>	<b>418.97</b>	<b>0.00</b>	<b>737.03</b>	<b>737.03</b>
<b>***Total Expenditures</b>	<b>15,613.00</b>	<b>15,613.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>9,956.82</b>	<b>9,956.82</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.18</b>	<b>0.00</b>	<b>(5,656.18)</b>	<b>(5,656.18)</b>

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
<b>*Total: Personnel</b>	<b>3,860.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(140.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
<b>*Total: Fringe Benefits</b>	<b>71.00</b>	<b>80.94</b>	<b>0.00</b>	<b>80.94</b>	<b>0.00</b>	<b>(9.94)</b>	<b>0.00</b>
711100 Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
770065 Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
<b>*Total: Supplies</b>	<b>59.00</b>	<b>145.28</b>	<b>0.00</b>	<b>145.28</b>	<b>0.00</b>	<b>(86.28)</b>	<b>0.00</b>
722300 Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
<b>*Total: Tuition</b>	<b>640.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>	<b>320.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,630.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>4,546.22</b>	<b>0.00</b>	<b>83.78</b>	<b>0.00</b>
760300 F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>363.70</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>363.70</b>	<b>0.00</b>	<b>363.70</b>	<b>0.00</b>	<b>6.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>90.08</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>4,909.92</b>	<b>0.00</b>	<b>(4,909.92)</b>	<b>0.00</b>

Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
<b>*Total: Personnel</b>	<b>8,880.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>6,700.05</b>	<b>0.00</b>	<b>2,179.95</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
<b>*Total: Fringe Benefits</b>	<b>631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.00</b>	<b>0.00</b>
710100 Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
<b>*Total: Travel</b>	<b>3,800.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>2,373.32</b>	<b>0.00</b>	<b>1,426.68</b>	<b>0.00</b>
722300 Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
<b>*Total: Tuition</b>	<b>6,656.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>6,706.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,967.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>15,779.37</b>	<b>0.00</b>	<b>4,187.63</b>	<b>0.00</b>
760300 F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
<b>*Total: Indirect Costs</b>	<b>1,598.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,598.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>1,262.34</b>	<b>0.00</b>	<b>335.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,565.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>4,523.29</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>17,041.71</b>	<b>0.00</b>	<b>(17,041.71)</b>	<b>0.00</b>

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
<b>*Total: Personnel</b>	<b>8,509.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>8,508.53</b>	<b>0.00</b>	<b>0.47</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
<b>*Total: Fringe Benefits</b>	<b>446.00</b>	<b>373.28</b>	<b>0.00</b>	<b>373.28</b>	<b>0.00</b>	<b>72.72</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
<b>*Total: Travel</b>	<b>1,045.00</b>	<b>254.93</b>	<b>0.00</b>	<b>254.93</b>	<b>0.00</b>	<b>790.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>9,136.74</b>	<b>0.00</b>	<b>863.26</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>263.26</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>9,736.74</b>	<b>0.00</b>	<b>(9,736.74)</b>	<b>0.00</b>

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene  
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: O'Donnell, Brigid C  
 Sponsor: Sigma Xi, The Scientific Research Society  
 Sponsor ID: AWARD, PIF CFDA #: NONE  
 Resp Org: PABIOL  
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABIOL - Dept of Biological Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(88.65)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>1,088.65</b>	<b>0.00</b>	<b>(1,088.65)</b>	<b>0.00</b>

Grant: 64B065 - OpenSnow Year 4  
 Fund: 64B065 - OpenSnow Year 4

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: 2020338  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.04</b>	<b>0.00</b>	<b>(1,500.04)</b>	<b>(1,500.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.04</b>	<b>0.00</b>	<b>(1,500.04)</b>	<b>(1,500.04)</b>
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.52</b>	<b>0.00</b>	<b>(850.52)</b>	<b>(850.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.52</b>	<b>0.00</b>	<b>(850.52)</b>	<b>(850.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.56</b>	<b>0.00</b>	<b>(2,350.56)</b>	<b>(2,350.56)</b>

Grant: 64B065 - OpenSnow Year 4  
 Fund: 64B065 - OpenSnow Year 4

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: OpenSnow.com  
 Sponsor ID: 2020338  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
<b>*Total: Fringe Benefits</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
<b>*Total: Indirect Costs</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>851.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>851.00</b>	<b>851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>851.00</b>
<b>***Total Expenditures</b>	<b>2,471.00</b>	<b>2,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,471.00</b>	<b>2,471.00</b>



Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER  
 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
710000	In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025	In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125	Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200	Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Travel</b>		<b>7,150.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>6,123.42</b>	<b>0.00</b>	<b>1,026.58</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100	Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000	Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120	Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200	Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210	Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100	Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600	Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
<b>*Total: Supplies</b>		<b>1,200.00</b>	<b>873.99</b>	<b>0.00</b>	<b>873.99</b>	<b>0.00</b>	<b>326.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,350.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,350.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>1,352.59</b>	<b>0.00</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>6,997.41</b>	<b>0.00</b>	<b>(6,997.41)</b>	<b>0.00</b>

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
<b>*Total: Personnel</b>		<b>60,524.00</b>	<b>61,480.06</b>	<b>0.00</b>	<b>59,382.06</b>	<b>0.00</b>	<b>1,141.94</b>	<b>2,098.00</b>
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
<b>*Total: Fringe Benefits</b>		<b>24,547.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>24,915.72</b>	<b>0.00</b>	<b>(368.72)</b>	<b>0.00</b>
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>220.78</b>	<b>0.00</b>	<b>220.78</b>	<b>0.00</b>	<b>779.22</b>	<b>0.00</b>
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
<b>*Total: Supplies</b>		<b>3,831.00</b>	<b>3,832.02</b>	<b>0.00</b>	<b>3,632.02</b>	<b>0.00</b>	<b>198.98</b>	<b>200.00</b>
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
<b>*Total: Tuition</b>		<b>59,992.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>43,580.00</b>	<b>0.00</b>	<b>16,412.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>149,894.00</b>	<b>134,028.58</b>	<b>0.00</b>	<b>131,730.58</b>	<b>0.00</b>	<b>18,163.42</b>	<b>2,298.00</b>
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
<b>*Total: Indirect Costs</b>		<b>11,992.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,992.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>10,346.59</b>	<b>0.00</b>	<b>1,645.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>161,886.00</b>	<b>144,375.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>19,808.83</b>	<b>2,298.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>142,077.17</b>	<b>0.00</b>	<b>(142,077.17)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/25/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>(14,500.00)</b>	<b>(14,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>(15,750.00)</b>	<b>(15,750.00)</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
<b>*Total: Personnel</b>	<b>29,283.00</b>	<b>27,144.80</b>	<b>0.00</b>	<b>27,153.80</b>	<b>0.00</b>	<b>2,129.20</b>	<b>(9.00)</b>
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
<b>*Total: Fringe Benefits</b>	<b>14,357.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>12,572.19</b>	<b>0.00</b>	<b>1,784.81</b>	<b>0.00</b>
710000 In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
<b>*Total: Travel</b>	<b>318.00</b>	<b>236.93</b>	<b>0.00</b>	<b>236.93</b>	<b>0.00</b>	<b>81.07</b>	<b>0.00</b>
711100 Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160 Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>271.37</b>	<b>0.00</b>	<b>271.37</b>	<b>0.00</b>	<b>328.63</b>	<b>0.00</b>
722300 Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
<b>*Total: Tuition</b>	<b>40,290.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>38,730.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,848.00</b>	<b>78,955.29</b>	<b>0.00</b>	<b>78,964.29</b>	<b>0.00</b>	<b>5,883.71</b>	<b>(9.00)</b>
760300 F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
<b>*Total: Indirect Costs</b>	<b>6,787.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,787.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>6,317.16</b>	<b>0.00</b>	<b>469.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>91,635.00</b>	<b>85,272.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>6,353.55</b>	<b>(9.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**

**Fund Indirect Cost Information**

Effective Date: 11/06/2020 IDC Basis Code: TDC  
 Term Date: IDC Rate Code: IDC8 8.00%  
 Expend End Date: IDC Dist From Code: PSCDST 8  
 Rev Account: 530100 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>85,281.45</b>	<b>0.00</b>	<b>(85,281.45)</b>	<b>0.00</b>

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,937.50	0.00	1,937.50	0.00	(1,937.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>1,937.50</b>	<b>0.00</b>	<b>(1,937.50)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	153.08	0.00	(153.08)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>153.08</b>	<b>0.00</b>	<b>(153.08)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>2,090.58</b>	<b>0.00</b>	<b>(2,090.58)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	167.24	0.00	167.24	0.00	(167.24)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>167.24</b>	<b>0.00</b>	<b>(167.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	2,257.82	0.00	2,257.82	0.00	(2,257.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>2,257.82</b>	<b>0.00</b>	<b>(2,257.82)</b>	<b>0.00</b>

Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED  
 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>40.29</b>	<b>0.00</b>	<b>(40.29)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>4,445.96</b>	<b>0.00</b>	<b>554.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>3.75</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>4,996.25</b>	<b>0.00</b>	<b>(4,996.25)</b>	<b>0.00</b>



Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Moniz, Cynthia D	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2020 IDC Basis Code: TDC
Sponsor ID:	G&C ##78 6/18/14 CFDA #: 93.645	Term Date:	IDC Rate Code: IDC15 15.00%
Resp Org:	PASSMC	Expend End Date:	IDC Dist From Code: PSCDST 15
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX Part Time Salary	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
<b>*Total: Personnel</b>	<b>30,600.00</b>	<b>30,476.04</b>	<b>0.00</b>	<b>30,476.04</b>	<b>0.00</b>	<b>123.96</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	36.65	0.00	(36.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>13,773.00</b>	<b>11,586.65</b>	<b>0.00</b>	<b>11,586.65</b>	<b>0.00</b>	<b>2,186.35</b>	<b>0.00</b>
710000 In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>173.84</b>	<b>0.00</b>	<b>173.84</b>	<b>0.00</b>	<b>(23.84)</b>	<b>0.00</b>
711100 Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124 Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
<b>*Total: Supplies</b>	<b>596.18</b>	<b>109.50</b>	<b>0.00</b>	<b>109.50</b>	<b>0.00</b>	<b>486.68</b>	<b>0.00</b>
722300 Other Financial Aid	40,230.00	36,230.00	0.00	36,230.00	0.00	4,000.00	0.00
<b>*Total: Tuition</b>	<b>40,230.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>36,230.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,349.18</b>	<b>78,576.03</b>	<b>0.00</b>	<b>78,576.03</b>	<b>0.00</b>	<b>6,773.15</b>	<b>0.00</b>
760300 F&A Expenditures	12,802.38	11,786.29	0.00	11,786.29	0.00	1,016.09	0.00
<b>*Total: Indirect Costs</b>	<b>12,802.38</b>	<b>11,786.29</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,802.38</b>	<b>11,786.29</b>	<b>0.00</b>	<b>11,786.29</b>	<b>0.00</b>	<b>1,016.09</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>98,151.56</b>	<b>90,362.32</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>7,789.24</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	90,362.32	0.00	90,362.32	0.00	(90,362.32)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>90,362.32</b>	<b>0.00</b>	<b>(90,362.32)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship  
 Fund: 64G088 - 15-16 VT State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
 CFDA #: NONE  
**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,533.00</b>	<b>0.00</b>	<b>(80,533.00)</b>	<b>(80,533.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,825.00</b>	<b>0.00</b>	<b>(81,825.00)</b>	<b>(81,825.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship  
 Fund: 64G091 - 15-16 ME State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G094 - 17-18 VT State grant  
 Fund: 64G094 - 17-18 VT State Grant  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,861.00</b>	<b>0.00</b>	<b>(80,861.00)</b>	<b>(80,861.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,119.00</b>	<b>0.00</b>	<b>(84,119.00)</b>	<b>(84,119.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G095 - 17-18 ME State Grant  
 Fund: 64G095 - 17-18 ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/25/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant  
 Fund: 64G096 - 16-17 VT State Scholarship  
 PI Name: Gaff, Crystal L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R  
**Fund Information**  
 Effective Date: 04/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,560.00</b>	<b>0.00</b>	<b>(92,560.00)</b>	<b>(92,560.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G097 - 16-17 ME State Grant  
 Fund: 64G097 - 16-17 ME State Grant

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	01/25/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>(2,725.00)</b>	<b>0.00</b>	<b>2,725.00</b>	<b>0.00</b>



Grant: 64G098 - Paleolimnology of Norway Pond  
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Town of Hancock  
 Sponsor ID: 2017169  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
<b>*Total: Personnel</b>	<b>725.00</b>	<b>725.00</b>	<b>0.00</b>	<b>794.33</b>	<b>0.00</b>	<b>(69.33)</b>	<b>(69.33)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
<b>*Total: Supplies</b>	<b>4,514.00</b>	<b>4,514.00</b>	<b>0.00</b>	<b>4,419.10</b>	<b>0.00</b>	<b>94.90</b>	<b>94.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,339.00</b>	<b>5,339.00</b>	<b>0.00</b>	<b>5,264.67</b>	<b>0.00</b>	<b>74.33</b>	<b>74.33</b>
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
<b>*Total: Indirect Costs</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>(39.38)</b>	<b>(39.38)</b>
<b>***Total Expenditures</b>	<b>5,750.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>34.95</b>	<b>34.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.05</b>	<b>0.00</b>	<b>(5,715.05)</b>	<b>(5,715.05)</b>

Grant: 64G100 - The Human Trafficking Work Group NH  
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: AGREEMENT #1016088  
 Resp Org: PACRJU  
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: POFF17 19.00%  
 IDC Dist From Code: PSCDST 19  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,597.24</b>	<b>0.00</b>	<b>(10,597.24)</b>	<b>(10,597.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.01</b>	<b>0.00</b>	<b>(840.01)</b>	<b>(840.01)</b>
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>11,437.25</b>	<b>0.00</b>	<b>(10,437.25)</b>	<b>(10,437.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,013.47</b>	<b>0.00</b>	<b>(2,013.47)</b>	<b>(2,013.47)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,013.47</b>	<b>0.00</b>	<b>(2,013.47)</b>	<b>(2,013.47)</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>13,450.72</b>	<b>0.00</b>	<b>(12,450.72)</b>	<b>(12,450.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.72</b>	<b>0.00</b>	<b>(13,450.72)</b>	<b>(13,450.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,450.72</b>	<b>0.00</b>	<b>(13,450.72)</b>	<b>(13,450.72)</b>

Grant: 64G100 - The Human Trafficking Work Group NH  
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: AGREEMENT #1016088  
 Resp Org: PACRJU  
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: POF17 19.00%  
 IDC Dist From Code: PSCDST 19  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACRJU - Criminal Justice Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
<b>*Total: Personnel</b>	<b>31,228.00</b>	<b>31,228.00</b>	<b>0.00</b>	<b>16,358.01</b>	<b>0.00</b>	<b>14,869.99</b>	<b>14,869.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
<b>*Total: Fringe Benefits</b>	<b>1,890.00</b>	<b>1,890.00</b>	<b>0.00</b>	<b>1,325.62</b>	<b>0.00</b>	<b>564.38</b>	<b>564.38</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.40</b>	<b>0.00</b>	<b>(655.40)</b>	<b>(655.40)</b>
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>37,118.00</b>	<b>37,118.00</b>	<b>0.00</b>	<b>23,339.03</b>	<b>0.00</b>	<b>13,778.97</b>	<b>13,778.97</b>
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
<b>*Total: Indirect Costs</b>	<b>6,882.00</b>	<b>6,882.00</b>	<b>0.00</b>	<b>3,108.02</b>	<b>0.00</b>	<b>3,773.98</b>	<b>3,773.98</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,882.00</b>	<b>6,882.00</b>	<b>0.00</b>	<b>3,108.02</b>	<b>0.00</b>	<b>3,773.98</b>	<b>3,773.98</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>26,447.05</b>	<b>0.00</b>	<b>17,552.95</b>	<b>17,552.95</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,447.05</b>	<b>0.00</b>	<b>(26,447.05)</b>	<b>(26,447.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,447.05</b>	<b>0.00</b>	<b>(26,447.05)</b>	<b>(26,447.05)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G101 - 18-19 VT State Grant  
 Fund: 64G101 - 18-19 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	10/16/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>78,768.00</b>	<b>0.00</b>	<b>(78,768.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>77,918.00</b>	<b>0.00</b>	<b>(77,918.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G102 - 18-19 ME State Grant  
 Fund: 64G102 - 18-19 ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>	
Effective Date:	10/16/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>(2,250.00)</b>	<b>0.00</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
<b>*Total: Personnel</b>	<b>17,431.00</b>	<b>17,431.00</b>	<b>0.00</b>	<b>19,143.89</b>	<b>0.00</b>	<b>(1,712.89)</b>	<b>(1,712.89)</b>
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	923.69	0.00	(143.69)	(143.69)
<b>*Total: Fringe Benefits</b>	<b>4,225.00</b>	<b>4,225.00</b>	<b>0.00</b>	<b>4,368.43</b>	<b>0.00</b>	<b>(143.43)</b>	<b>(143.43)</b>
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
<b>*Total: Supplies</b>	<b>412.00</b>	<b>412.00</b>	<b>0.00</b>	<b>139.06</b>	<b>0.00</b>	<b>272.94</b>	<b>272.94</b>
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
<b>*Total: Tuition</b>	<b>43,740.00</b>	<b>43,740.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>14,790.00</b>	<b>14,790.00</b>
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,958.00</b>	<b>65,958.00</b>	<b>0.00</b>	<b>60,101.38</b>	<b>0.00</b>	<b>5,856.62</b>	<b>5,856.62</b>
760300 F&A Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
<b>*Total: Indirect Costs</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>10,854.59</b>	<b>0.00</b>	<b>(970.59)</b>	<b>(970.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,884.00</b>	<b>9,884.00</b>	<b>0.00</b>	<b>10,854.59</b>	<b>0.00</b>	<b>(970.59)</b>	<b>(970.59)</b>
<b>***Total Expenditures</b>	<b>75,842.00</b>	<b>75,842.00</b>	<b>0.00</b>	<b>70,955.97</b>	<b>0.00</b>	<b>4,886.03</b>	<b>4,886.03</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,955.97</b>	<b>0.00</b>	<b>(70,955.97)</b>	<b>(70,955.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active  
 FMGR: Lind, Kristina S  
 Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,955.97</b>	<b>0.00</b>	<b>(70,955.97)</b>	<b>(70,955.97)</b>



Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active  
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
61CPEX Part Time Salary	0.00	0.00	0.00	3,806.53	0.00	(3,806.53)	(3,806.53)
<b>*Total: Personnel</b>	<b>20,766.00</b>	<b>20,766.00</b>	<b>0.00</b>	<b>9,517.01</b>	<b>0.00</b>	<b>11,248.99</b>	<b>11,248.99</b>
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.87	0.00	(304.87)	(304.87)
<b>*Total: Fringe Benefits</b>	<b>5,868.00</b>	<b>5,868.00</b>	<b>0.00</b>	<b>2,874.64</b>	<b>0.00</b>	<b>2,993.36</b>	<b>2,993.36</b>
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>173.75</b>	<b>0.00</b>	<b>(23.75)</b>	<b>(23.75)</b>
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>220.51</b>	<b>0.00</b>	<b>279.49</b>	<b>279.49</b>
7200U0 MBFA-Undergrad	0.00	0.00	(23,740.00)	0.00	0.00	0.00	0.00
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	5,935.00	29,675.00	0.00	(29,675.00)	(29,675.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	17,805.00	41,545.00	0.00	(41,545.00)	(41,545.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
<b>*Total: Tuition</b>	<b>47,246.00</b>	<b>47,246.00</b>	<b>0.00</b>	<b>71,220.00</b>	<b>0.00</b>	<b>(23,974.00)</b>	<b>(23,974.00)</b>
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	16,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,530.00</b>	<b>86,530.00</b>	<b>0.00</b>	<b>100,505.91</b>	<b>0.00</b>	<b>(13,975.91)</b>	<b>(13,975.91)</b>
760300 F&A Expenditures	11,774.00	11,774.00	0.00	5,396.17	0.00	6,377.83	6,377.83
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>5,396.17</b>	<b>0.00</b>	<b>6,377.83</b>	<b>6,377.83</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,774.00</b>	<b>0.00</b>	<b>5,396.17</b>	<b>0.00</b>	<b>6,377.83</b>	<b>6,377.83</b>
<b>***Total Expenditures</b>	<b>98,304.00</b>	<b>98,304.00</b>	<b>0.00</b>	<b>105,902.08</b>	<b>0.00</b>	<b>(7,598.08)</b>	<b>(7,598.08)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	105,902.08	0.00	(105,902.08)	(105,902.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,902.08</b>	<b>0.00</b>	<b>(105,902.08)</b>	<b>(105,902.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,902.08</b>	<b>0.00</b>	<b>(105,902.08)</b>	<b>(105,902.08)</b>

Grant: 64G103 - Educ.Tuition Partnership FY19-21  
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active  
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S  
 Sponsor: NH Department of Health & Human Services  
 1801NHFOST,  
 1801NHADPT,  
 Sponsor ID: 1801NHCW CFDA #: 93.658  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON21 63.90%  
 IDC Dist From Code: PSCDST 63.9  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
61CPEX Part Time Salary	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
<b>*Total: Personnel</b>	<b>14,803.00</b>	<b>14,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,803.00</b>	<b>14,803.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
65YP10 Nonstatus Benefit Distr (Fica)	685.00	685.00	0.00	0.00	0.00	685.00	685.00
<b>*Total: Fringe Benefits</b>	<b>3,464.00</b>	<b>3,464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,464.00</b>	<b>3,464.00</b>
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
722300 Other Financial Aid	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
<b>*Total: Tuition</b>	<b>47,480.00</b>	<b>47,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,480.00</b>	<b>47,480.00</b>
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Participant Support</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>78,397.00</b>	<b>78,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,397.00</b>	<b>78,397.00</b>
760300 F&A Expenditures	9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
<b>*Total: Indirect Costs</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,459.00</b>	<b>9,459.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,459.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,459.00</b>	<b>9,459.00</b>
<b>***Total Expenditures</b>	<b>87,856.00</b>	<b>87,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,856.00</b>	<b>87,856.00</b>

Grant: 64G104 - Root Causes Educ Inequit  
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Earick, Mary E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER	
Sponsor:	Manchester School District	Effective Date:	11/06/2020	IDC Basis Code:	SW	
Sponsor ID:	2018212	CFDA #: NONE	Term Date:	IDC Rate Code:	PON17 56.70%	
Resp Org:	PAET01	FRAGRNT Start/End Date:	5/23/18 - 12/31/19	Expend End Date:	IDC Dist From Code:	PSCDST 56.7
		Rev Account:	531100	Fund Type Level 2	P1	

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
<b>*Total: Personnel</b>	<b>18,143.00</b>	<b>18,143.00</b>	<b>0.00</b>	<b>16,788.79</b>	<b>0.00</b>	<b>1,354.21</b>	<b>1,354.21</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
<b>*Total: Fringe Benefits</b>	<b>1,524.00</b>	<b>1,524.00</b>	<b>0.00</b>	<b>1,410.26</b>	<b>0.00</b>	<b>113.74</b>	<b>113.74</b>
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
<b>*Total: Travel</b>	<b>5,046.00</b>	<b>5,046.00</b>	<b>0.00</b>	<b>1,840.12</b>	<b>0.00</b>	<b>3,205.88</b>	<b>3,205.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,713.00</b>	<b>24,713.00</b>	<b>0.00</b>	<b>20,039.17</b>	<b>0.00</b>	<b>4,673.83</b>	<b>4,673.83</b>
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
<b>*Total: Indirect Costs</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>0.00</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>10,287.00</b>	<b>10,287.00</b>	<b>0.00</b>	<b>9,519.24</b>	<b>0.00</b>	<b>767.76</b>	<b>767.76</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>5,441.59</b>	<b>5,441.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>(29,558.41)</b>	<b>(29,558.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,558.41</b>	<b>0.00</b>	<b>(29,558.41)</b>	<b>(29,558.41)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G105 - 19-20 VT State Grant  
 Fund: 64G105 - 19-20 VT State Grant

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,550.00</b>	<b>0.00</b>	<b>(79,550.00)</b>	<b>(79,550.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G106 - 19-20 ME State Grant  
 Fund: 64G106 - 19-20- ME State Grant

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>

Grant: 64G107 - MPD-ACERT Evaluation  
 Fund: 64G107 - Manchester PD ACERT

Status: Active  
 FMGR: Halter, Stephanie J  
 Type: Grant

PI Name:	Halter, Stephanie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Manchester, NH (City of)	Effective Date:	01/12/2021	IDC Basis Code:	SW
Sponsor ID:	AWARD 6.5.19	CFDA #:	16.838	Term Date:	PON17 56.70%
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/20/19 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	(0.01)	6,029.01	0.00	10,625.99	10,625.99
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
61CPEX Part Time Salary	26,371.00	28,289.68	0.00	9,927.00	0.00	16,444.00	18,362.68
61SNSH Student Labor	1,498.00	0.00	0.00	0.00	0.00	1,498.00	0.00
<b>*Total: Personnel</b>	<b>54,153.00</b>	<b>54,573.68</b>	<b>(0.01)</b>	<b>31,430.59</b>	<b>0.00</b>	<b>22,722.41</b>	<b>23,143.09</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	2,640.77	0.00	9,072.23	9,072.23
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	804.09	0.00	1,304.91	1,304.91
<b>*Total: Fringe Benefits</b>	<b>13,822.00</b>	<b>13,822.00</b>	<b>0.00</b>	<b>4,682.83</b>	<b>0.00</b>	<b>9,139.17</b>	<b>9,139.17</b>
710D Domestic Travel	626.00	205.32	0.00	0.00	0.00	626.00	205.32
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
<b>*Total: Travel</b>	<b>626.00</b>	<b>205.32</b>	<b>0.00</b>	<b>205.32</b>	<b>0.00</b>	<b>420.68</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,601.00</b>	<b>68,601.00</b>	<b>(0.01)</b>	<b>36,318.74</b>	<b>0.00</b>	<b>32,282.26</b>	<b>32,282.26</b>
760300 F&A Expenditures	31,399.00	31,399.00	(0.01)	17,821.14	0.00	13,577.86	13,577.86
<b>*Total: Indirect Costs</b>	<b>31,399.00</b>	<b>31,399.00</b>	<b>(0.01)</b>	<b>17,821.14</b>	<b>0.00</b>	<b>13,577.86</b>	<b>13,577.86</b>
<b>**Total Indirect Cost Expenditures</b>	<b>31,399.00</b>	<b>31,399.00</b>	<b>(0.01)</b>	<b>17,821.14</b>	<b>0.00</b>	<b>13,577.86</b>	<b>13,577.86</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>(0.02)</b>	<b>54,139.88</b>	<b>0.00</b>	<b>45,860.12</b>	<b>45,860.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.02)	54,139.88	0.00	(54,139.88)	(54,139.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>54,139.88</b>	<b>0.00</b>	<b>(54,139.88)</b>	<b>(54,139.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>54,139.88</b>	<b>0.00</b>	<b>(54,139.88)</b>	<b>(54,139.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G109 - 20-21 VT State Grant  
 Fund: 64G109 - 20-21 VT State Grant

Status: Active  
 Type:  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	1,900.00	63,320.00	0.00	(63,320.00)	(63,320.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>63,320.00</b>	<b>0.00</b>	<b>(63,320.00)</b>	<b>(63,320.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>63,320.00</b>	<b>0.00</b>	<b>(63,320.00)</b>	<b>(63,320.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>63,320.00</b>	<b>0.00</b>	<b>(63,320.00)</b>	<b>(63,320.00)</b>
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	425.00	60,920.00	0.00	(60,920.00)	(60,920.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>60,920.00</b>	<b>0.00</b>	<b>(60,920.00)</b>	<b>(60,920.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>60,920.00</b>	<b>0.00</b>	<b>(60,920.00)</b>	<b>(60,920.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant  
 Fund: 64G110 - 20-21 ME State Grant

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type:

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G110 - 20-21 ME State Grant  
 Fund: 64G110 - 20-21 ME State Grant

Status: Active  
 Type:  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
<b>*Total: Personnel</b>	<b>6,838.00</b>	<b>6,838.00</b>	<b>0.00</b>	<b>6,908.05</b>	<b>0.00</b>	<b>(70.05)</b>	<b>(70.05)</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>490.45</b>	<b>0.00</b>	<b>97.55</b>	<b>97.55</b>
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>1,442.00</b>	<b>1,442.00</b>	<b>0.00</b>	<b>1,471.37</b>	<b>0.00</b>	<b>(29.37)</b>	<b>(29.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,868.00</b>	<b>8,868.00</b>	<b>0.00</b>	<b>8,869.87</b>	<b>0.00</b>	<b>(1.87)</b>	<b>(1.87)</b>
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
<b>*Total: Indirect Costs</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>887.00</b>	<b>887.00</b>	<b>0.00</b>	<b>886.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>9,755.00</b>	<b>9,755.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(1.83)</b>	<b>(1.83)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.83</b>	<b>0.00</b>	<b>(9,756.83)</b>	<b>(9,756.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: Personnel</b>	<b>8,900.00</b>	<b>14,950.00</b>	<b>0.00</b>	<b>10,550.00</b>	<b>0.00</b>	<b>(1,650.00)</b>	<b>4,400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>700.00</b>	<b>874.60</b>	<b>0.00</b>	<b>874.60</b>	<b>0.00</b>	<b>(174.60)</b>	<b>0.00</b>
710100 Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
<b>*Total: Travel</b>	<b>(300.53)</b>	<b>820.03</b>	<b>0.00</b>	<b>820.03</b>	<b>0.00</b>	<b>(1,120.56)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Supplies</b>	<b>400.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>2,954.84</b>	<b>0.00</b>	<b>(2,554.84)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315 Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
<b>*Total: Tuition</b>	<b>960.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>
722200 Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
<b>*Total: Participant Support</b>	<b>9,040.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,699.47</b>	<b>29,599.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>4,400.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,699.47</b>	<b>29,599.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>4,400.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Idc Waiver	YES
Effective Date: 01/30/2019	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 531210	Fund Type Level 2	P1	

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,699.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,699.47</b>	<b>0.00</b>	<b>25,199.47</b>	<b>0.00</b>	<b>(199.47)</b>	<b>500.00</b>

Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU	*OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX	Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
<b>*Total: Personnel</b>		<b>17,500.00</b>	<b>30,959.80</b>	<b>0.00</b>	<b>23,159.80</b>	<b>0.00</b>	<b>(5,659.80)</b>	<b>7,800.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
<b>*Total: Fringe Benefits</b>		<b>1,470.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>2,365.36</b>	<b>0.00</b>	<b>(895.36)</b>	<b>0.00</b>
710100	Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
<b>*Total: Travel</b>		<b>1,000.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>1,299.82</b>	<b>0.00</b>	<b>(299.82)</b>	<b>0.00</b>
711100	Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000	Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200	Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000	Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
<b>*Total: Supplies</b>		<b>8,563.61</b>	<b>1,708.63</b>	<b>0.00</b>	<b>1,708.63</b>	<b>0.00</b>	<b>6,854.98</b>	<b>0.00</b>
722300	Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Tuition</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
722200	Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
<b>*Total: Participant Support</b>		<b>16,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,033.61</b>	<b>52,833.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,800.00</b>
<b>***Total Expenditures</b>		<b>45,033.61</b>	<b>52,833.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,800.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>45,033.61</b>	<b>0.00</b>	<b>(45,033.61)</b>	<b>0.00</b>

Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

**Fund Information**  
 Effective Date: 08/07/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,300.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
<b>*Total: Fringe Benefits</b>	<b>2,053.00</b>	<b>2,053.00</b>	<b>0.00</b>	<b>1,938.30</b>	<b>0.00</b>	<b>114.70</b>	<b>114.70</b>
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
<b>*Total: Travel</b>	<b>1,647.00</b>	<b>1,647.00</b>	<b>0.00</b>	<b>1,839.80</b>	<b>0.00</b>	<b>(192.80)</b>	<b>(192.80)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,421.90</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
<b>*Total: Participant Support</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,000.00</b>	<b>0.00</b>	<b>(43,000.00)</b>	<b>(43,000.00)</b>



Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
<b>*Total: Fringe Benefits</b>	<b>2,154.00</b>	<b>2,154.00</b>	<b>0.00</b>	<b>1,784.50</b>	<b>0.00</b>	<b>369.50</b>	<b>369.50</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,027.35</b>	<b>0.00</b>	<b>(1,027.35)</b>	<b>(1,027.35)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
<b>*Total: Supplies</b>	<b>2,046.00</b>	<b>2,046.00</b>	<b>0.00</b>	<b>3,357.41</b>	<b>0.00</b>	<b>(1,311.41)</b>	<b>(1,311.41)</b>
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
<b>*Total: Tuition</b>	<b>17,569.26</b>	<b>17,569.26</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>3,169.26</b>	<b>3,169.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,069.26</b>	<b>44,069.26</b>	<b>0.00</b>	<b>44,069.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>(51,000.00)</b>	<b>0.00</b>

Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
<b>*Total: Personnel</b>	<b>15,000.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>15,000.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,245.00</b>	<b>829.99</b>	<b>0.00</b>	<b>829.99</b>	<b>0.00</b>	<b>415.01</b>	<b>0.00</b>
710000 In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
<b>*Total: Travel</b>	<b>110.00</b>	<b>121.43</b>	<b>0.00</b>	<b>121.43</b>	<b>0.00</b>	<b>(11.43)</b>	<b>0.00</b>
711100 Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000 Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
<b>*Total: Supplies</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,130.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>15,951.52</b>	<b>0.00</b>	<b>1,178.48</b>	<b>0.00</b>
760300 F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,370.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,370.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>1,276.00</b>	<b>0.00</b>	<b>94.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,500.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>1,272.48</b>	<b>0.00</b>
<b>Revenue</b>							
530220 Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>17,227.52</b>	<b>0.00</b>	<b>(17,227.52)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
<b>*Total: Personnel</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>0.00</b>	<b>18,900.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>1,999.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
<b>*Total: Fringe Benefits</b>	<b>1,735.00</b>	<b>1,735.00</b>	<b>0.00</b>	<b>1,571.70</b>	<b>0.00</b>	<b>163.30</b>	<b>163.30</b>
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
<b>*Total: Travel</b>	<b>3,098.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,554.26</b>	<b>0.00</b>	<b>(456.26)</b>	<b>(456.26)</b>
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
<b>*Total: Supplies</b>	<b>3,733.93</b>	<b>3,733.93</b>	<b>0.00</b>	<b>5,440.96</b>	<b>0.00</b>	<b>(1,707.03)</b>	<b>(1,707.03)</b>
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>39,466.93</b>	<b>39,466.93</b>	<b>0.00</b>	<b>39,466.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
<b>*Total: Personnel</b>	<b>12,400.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>16,200.00</b>	<b>0.00</b>	<b>(3,800.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,066.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>1,360.80</b>	<b>0.00</b>	<b>(294.80)</b>	<b>0.00</b>
710000 In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100 Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300 Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>3,091.60</b>	<b>0.00</b>	<b>1,308.40</b>	<b>0.00</b>
711100 Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124 Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160 Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162 Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000 Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,176.31</b>	<b>5,289.91</b>	<b>0.00</b>	<b>5,289.91</b>	<b>0.00</b>	<b>(1,113.60)</b>	<b>0.00</b>
722300 Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
<b>*Total: Tuition</b>	<b>18,800.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>17,900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>
730001 Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>*Total: Contractual</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>43,842.31</b>	<b>43,842.31</b>	<b>0.00</b>	<b>43,842.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
<b>***Total Revenue</b>	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
<b>*Total: Personnel</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
<b>*Total: Fringe Benefits</b>	<b>241.00</b>	<b>241.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>39.40</b>	<b>39.40</b>
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
<b>*Total: Travel</b>	<b>3,531.66</b>	<b>3,531.66</b>	<b>0.00</b>	<b>4,680.06</b>	<b>0.00</b>	<b>(1,148.40)</b>	<b>(1,148.40)</b>
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Supplies</b>	<b>709.00</b>	<b>709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.00</b>	<b>709.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,281.66</b>	<b>7,281.66</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,281.66</b>	<b>0.00</b>	<b>(7,281.66)</b>	<b>(7,281.66)</b>



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
<b>*Total: Personnel</b>	<b>36,400.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>24,625.00</b>	<b>0.00</b>	<b>11,775.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
<b>*Total: Fringe Benefits</b>	<b>3,011.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,961.36</b>	<b>0.00</b>	<b>1,049.64</b>	<b>0.00</b>
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
<b>*Total: Travel</b>	<b>6,131.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>3,310.29</b>	<b>0.00</b>	<b>2,820.71</b>	<b>0.00</b>
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
<b>*Total: Supplies</b>	<b>4,176.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>3,134.02</b>	<b>0.00</b>	<b>1,041.98</b>	<b>0.00</b>
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
<b>*Total: Tuition</b>	<b>23,200.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>31,697.00</b>	<b>0.00</b>	<b>(8,497.00)</b>	<b>0.00</b>
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
<b>*Total: Participant Support</b>	<b>23,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,082.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>96,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>31,272.33</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>64,727.67</b>	<b>0.00</b>	<b>(34,727.67)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
                  NH01                   CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 12/17/2020  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2                   P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
<b>*Total: Personnel</b>	<b>16,400.00</b>	<b>17,004.39</b>	<b>0.00</b>	<b>19,004.39</b>	<b>0.00</b>	<b>(2,604.39)</b>	<b>(2,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,426.80</b>	<b>1,557.37</b>	<b>0.00</b>	<b>1,557.37</b>	<b>0.00</b>	<b>(130.57)</b>	<b>0.00</b>
710100 Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400 Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>5,796.88</b>	<b>0.00</b>	<b>703.12</b>	<b>0.00</b>
711000 Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160 Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000 Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000 Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200 Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
<b>*Total: Supplies</b>	<b>4,473.20</b>	<b>5,014.67</b>	<b>0.00</b>	<b>5,014.67</b>	<b>0.00</b>	<b>(541.47)</b>	<b>0.00</b>
722300 Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
<b>*Total: Tuition</b>	<b>6,750.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>
722200 Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
<b>*Total: Participant Support</b>	<b>8,823.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,823.31</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,373.31</b>	<b>42,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(2,000.00)</b>
<b>***Total Expenditures</b>	<b>44,373.31</b>	<b>42,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(2,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>44,373.31</b>	<b>0.00</b>	<b>(44,373.31)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
Sponsor: University of California at Berkeley (UCB)  
Sponsor ID: AMENDMENT 7,02-  
NH01 CFDA #: 84.928  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>152.70</b>	<b>152.70</b>	<b>0.00</b>	<b>152.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
<b>*Total: Travel</b>	<b>257.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.70</b>	<b>0.00</b>
711160 Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>648.60</b>	<b>906.30</b>	<b>0.00</b>	<b>906.30</b>	<b>0.00</b>	<b>(257.70)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,209.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>3,209.00</b>	<b>0.00</b>	<b>(3,209.00)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
<b>*Total: Personnel</b>	<b>17,300.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>(850.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,228.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>1,312.95</b>	<b>0.00</b>	<b>(84.95)</b>	<b>0.00</b>
710100 Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
<b>*Total: Travel</b>	<b>2,440.47</b>	<b>895.52</b>	<b>0.00</b>	<b>895.52</b>	<b>0.00</b>	<b>1,544.95</b>	<b>0.00</b>
711100 Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200 Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>2,672.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>
722300 Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
<b>*Total: Tuition</b>	<b>5,600.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>17,060.00</b>	<b>0.00</b>	<b>(11,460.00)</b>	<b>0.00</b>
722200 Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
<b>*Total: Participant Support</b>	<b>16,200.00</b>	<b>5,522.00</b>	<b>0.00</b>	<b>5,522.00</b>	<b>0.00</b>	<b>10,678.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,440.47</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>45,440.47</b>	<b>0.00</b>	<b>(45,440.47)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:		Fund Type Level 2	P1
	CFDA #: 84.928				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
<b>*Total: Travel</b>	<b>217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.26</b>	<b>0.00</b>
719000 Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>4,417.26</b>	<b>0.00</b>	<b>582.74</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,217.26</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>0.00</b>

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/2019	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
<b>*Total: Personnel</b>	<b>8,179.39</b>	<b>14,452.51</b>	<b>0.00</b>	<b>9,382.51</b>	<b>0.00</b>	<b>(1,203.12)</b>	<b>5,070.00</b>
65YB10 Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
<b>*Total: Fringe Benefits</b>	<b>548.80</b>	<b>828.28</b>	<b>0.00</b>	<b>828.28</b>	<b>0.00</b>	<b>(279.48)</b>	<b>0.00</b>
710000 In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100 Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300 Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
<b>*Total: Travel</b>	<b>6,191.84</b>	<b>3,336.32</b>	<b>0.00</b>	<b>3,336.32</b>	<b>0.00</b>	<b>2,855.52</b>	<b>0.00</b>
711100 Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160 Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000 Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000 Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200 Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
<b>*Total: Supplies</b>	<b>4,979.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>11,349.36</b>	<b>0.00</b>	<b>(6,370.36)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>26,100.00</b>	<b>0.00</b>	<b>(26,100.00)</b>	<b>0.00</b>
722200 Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
<b>*Total: Participant Support</b>	<b>30,967.69</b>	<b>3,410.00</b>	<b>0.00</b>	<b>3,410.00</b>	<b>0.00</b>	<b>27,557.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,866.72</b>	<b>59,476.47</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>5,070.00</b>
<b>***Total Expenditures</b>	<b>50,866.72</b>	<b>59,476.47</b>	<b>0.00</b>	<b>54,406.47</b>	<b>0.00</b>	<b>(3,539.75)</b>	<b>5,070.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
<b>***Total Revenue</b>	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC [NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60 Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>22,914.66</b>	<b>0.00</b>	<b>(5,514.66)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
<b>*Total: Fringe Benefits</b>	<b>1,435.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>1,811.51</b>	<b>0.00</b>	<b>(376.51)</b>	<b>0.00</b>
710000 In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100 Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200 Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300 Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>8,214.67</b>	<b>0.00</b>	<b>(3,714.67)</b>	<b>0.00</b>
711100 Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000 Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000 Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035 Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Supplies</b>	<b>4,443.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>4,096.22</b>	<b>0.00</b>	<b>346.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,778.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>37,037.06</b>	<b>0.00</b>	<b>(9,259.06)</b>	<b>0.00</b>
760300 F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
<b>*Total: Indirect Costs</b>	<b>2,222.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>2,962.94</b>	<b>0.00</b>	<b>(740.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

**Org: PANSTM - ASC Grant-Turski M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
<b>*Total: Personnel</b>		<b>26,938.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>22,728.02</b>	<b>0.00</b>	<b>4,209.98</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
<b>*Total: Fringe Benefits</b>		<b>1,408.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>1,646.96</b>	<b>0.00</b>	<b>(238.96)</b>	<b>0.00</b>
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>219.30</b>	<b>0.00</b>	<b>(219.30)</b>	<b>0.00</b>
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
<b>*Total: Supplies</b>		<b>14,163.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>16,293.69</b>	<b>0.00</b>	<b>(2,130.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,509.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>40,887.97</b>	<b>0.00</b>	<b>1,621.03</b>	<b>0.00</b>
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
<b>*Total: Indirect Costs</b>		<b>3,401.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,401.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>3,271.05</b>	<b>0.00</b>	<b>129.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>45,910.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>1,750.98</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>44,159.02</b>	<b>0.00</b>	<b>(44,159.02)</b>	<b>0.00</b>

Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process Type:  
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>7,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>
710000 In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
<b>*Total: Travel</b>	<b>700.00</b>	<b>477.09</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>222.91</b>	<b>0.00</b>
711100 Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162 Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200 Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000 Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010 Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000 Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
<b>*Total: Supplies</b>	<b>559.00</b>	<b>403.26</b>	<b>0.00</b>	<b>403.26</b>	<b>0.00</b>	<b>155.74</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,259.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>8,879.72</b>	<b>0.00</b>	<b>379.28</b>	<b>0.00</b>
760300 F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
<b>*Total: Indirect Costs</b>	<b>741.00</b>	<b>710.36</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>741.00</b>	<b>710.36</b>	<b>0.00</b>	<b>710.36</b>	<b>0.00</b>	<b>30.64</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>409.92</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>9,590.08</b>	<b>0.00</b>	<b>(9,590.08)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80 Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60 Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
<b>*Total: Personnel</b>	<b>15,474.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>16,257.20</b>	<b>0.00</b>	<b>(783.20)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
<b>*Total: Fringe Benefits</b>	<b>6,460.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>3,739.21</b>	<b>0.00</b>	<b>2,720.79</b>	<b>0.00</b>
710000 In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100 Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200 Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300 Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
<b>*Total: Travel</b>	<b>13,484.60</b>	<b>9,995.46</b>	<b>0.00</b>	<b>9,995.46</b>	<b>0.00</b>	<b>3,489.14</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000 Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010 Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035 Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200 Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
<b>*Total: Supplies</b>	<b>5,595.88</b>	<b>9,091.76</b>	<b>0.00</b>	<b>9,091.76</b>	<b>0.00</b>	<b>(3,495.88)</b>	<b>0.00</b>
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
<b>*Total: Contractual</b>	<b>70,019.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>3,720.00</b>	<b>0.00</b>	<b>66,299.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,033.48</b>	<b>42,803.63</b>	<b>0.00</b>	<b>42,803.63</b>	<b>0.00</b>	<b>68,229.85</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
<b>*Total: Indirect Costs</b>	<b>1,102.12</b>	<b>5,249.25</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,102.12</b>	<b>5,249.25</b>	<b>0.00</b>	<b>5,249.25</b>	<b>0.00</b>	<b>(4,147.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>112,135.60</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>64,082.72</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>48,052.88</b>	<b>0.00</b>	<b>(48,052.88)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
<b>*Total: Personnel</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>(75.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.60)</b>	<b>0.00</b>
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
<b>*Total: Travel</b>	<b>(450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
<b>*Total: Tuition</b>	<b>(10,659.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,659.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(12,184.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,184.60)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>(1,800.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>151.20</b>	<b>0.00</b>	<b>(151.20)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>2,851.20</b>	<b>0.00</b>	<b>(2,851.20)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>(820.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>68.88</b>	<b>0.00</b>	<b>(68.88)</b>	<b>0.00</b>
710000 In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300 Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>519.20</b>	<b>0.00</b>	<b>(519.20)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>1,408.08</b>	<b>0.00</b>	<b>(1,408.08)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N126 - Coos seed grant Okrant

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>91.85</b>	<b>0.00</b>	<b>(91.85)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>4,847.82</b>	<b>0.00</b>	<b>(4,847.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>5,067.82</b>	<b>0.00</b>	<b>(5,067.82)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>(1,050.00)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>281.14</b>	<b>0.00</b>	<b>(281.14)</b>	<b>0.00</b>
711100 Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128 Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000 Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200 Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>3,960.72</b>	<b>0.00</b>	<b>(3,960.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>4,241.86</b>	<b>0.00</b>	<b>(4,241.86)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>37.80</b>	<b>0.00</b>	<b>(37.80)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717000 Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>987.80</b>	<b>0.00</b>	<b>(987.80)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active  
 Type:  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400	Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>547.46</b>	<b>0.00</b>	<b>(547.46)</b>	<b>0.00</b>
717200	Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>1,566.90</b>	<b>0.00</b>	<b>(1,566.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>2,114.36</b>	<b>0.00</b>	<b>(2,114.36)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400 Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>447.15</b>	<b>0.00</b>	<b>(447.15)</b>	<b>0.00</b>
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>1,769.54</b>	<b>0.00</b>	<b>(1,769.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>2,216.69</b>	<b>0.00</b>	<b>(2,216.69)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>199.51</b>	<b>0.00</b>	<b>(199.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>2,416.20</b>	<b>0.00</b>	<b>(2,416.20)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Active Type:  
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>2,853.18</b>	<b>0.00</b>	<b>(2,853.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>1,231.79</b>	<b>0.00</b>	<b>(1,231.79)</b>	<b>0.00</b>
710000 In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>579.84</b>	<b>0.00</b>	<b>(579.84)</b>	<b>0.00</b>
711100 Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>477.09</b>	<b>0.00</b>	<b>(477.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>5,141.90</b>	<b>0.00</b>	<b>(5,141.90)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>462.81</b>	<b>0.00</b>	<b>(462.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>5,604.71</b>	<b>0.00</b>	<b>(5,604.71)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>2,621.70</b>	<b>0.00</b>	<b>(2,621.70)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>190.31</b>	<b>0.00</b>	<b>(190.31)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>2,349.17</b>	<b>0.00</b>	<b>(2,349.17)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>5,161.18</b>	<b>0.00</b>	<b>(5,161.18)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>464.50</b>	<b>0.00</b>	<b>(464.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>5,625.68</b>	<b>0.00</b>	<b>(5,625.68)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>213.00</b>	<b>0.00</b>	<b>(213.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100 Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>706.09</b>	<b>0.00</b>	<b>(706.09)</b>	<b>0.00</b>
711100 Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000 Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>1,025.40</b>	<b>0.00</b>	<b>(1,025.40)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>4,944.49</b>	<b>0.00</b>	<b>(4,944.49)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>445.00</b>	<b>0.00</b>	<b>(445.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>5,389.49</b>	<b>0.00</b>	<b>(5,389.49)</b>	<b>0.00</b>

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025 In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>408.00</b>	<b>0.00</b>	<b>(408.00)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
<b>*Total: Supplies</b>	<b>200.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>(2,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>200.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>3,208.00</b>	<b>0.00</b>	<b>(3,008.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>288.72</b>	<b>0.00</b>	<b>(288.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>200.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,296.72)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>3,496.72</b>	<b>0.00</b>	<b>(3,496.72)</b>	<b>0.00</b>



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyn

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>2,000.23</b>	<b>0.00</b>	<b>(2,000.23)</b>	<b>0.00</b>
710000 In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>1,636.06</b>	<b>0.00</b>	<b>(1,636.06)</b>	<b>0.00</b>
711162 Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200 Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>570.07</b>	<b>0.00</b>	<b>(570.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>4,206.36</b>	<b>0.00</b>	<b>(4,206.36)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>378.48</b>	<b>0.00</b>	<b>(378.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>4,584.84</b>	<b>0.00</b>	<b>(4,584.84)</b>	<b>0.00</b>

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process Type:  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
<b>*Total: Personnel</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>1,197.02</b>	<b>0.00</b>	<b>(397.02)</b>	<b>(397.02)</b>
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
<b>*Total: Fringe Benefits</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>100.55</b>	<b>0.00</b>	<b>(33.55)</b>	<b>(33.55)</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
<b>*Total: Supplies</b>	<b>433.00</b>	<b>433.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>230.57</b>	<b>230.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>(1,500.00)</b>



Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process Type:  
 FMGR: Whitman, Steven W

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEWS - Winterim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>1,842.80</b>	<b>0.00</b>	<b>(1,842.80)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>147.42</b>	<b>0.00</b>	<b>(147.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>1,990.22</b>	<b>0.00</b>	<b>(1,990.22)</b>	<b>0.00</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.61</b>	<b>0.00</b>	<b>(33.61)</b>	<b>(33.61)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>317.63</b>	<b>0.00</b>	<b>682.37</b>	<b>682.37</b>
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
<b>*Total: Supplies</b>	<b>998.00</b>	<b>998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.00</b>	<b>998.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>***Total Expenditures</b>	<b>1,998.00</b>	<b>1,998.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>1,246.75</b>	<b>1,246.75</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.25</b>	<b>0.00</b>	<b>(751.25)</b>	<b>(751.25)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAART1 - Art Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
<b>*Total: Personnel</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>693.37</b>	<b>0.00</b>	<b>(493.37)</b>	<b>(493.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
<b>*Total: Fringe Benefits</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>58.24</b>	<b>0.00</b>	<b>241.76</b>	<b>241.76</b>
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Travel</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,450.38</b>	<b>0.00</b>	<b>(450.38)</b>	<b>(450.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>***Total Expenditures</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,701.99)</b>	<b>(2,701.99)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.99</b>	<b>0.00</b>	<b>(2,201.99)</b>	<b>(2,201.99)</b>

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 06/20/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>(150.00)</b>	<b>(150.00)</b>

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
<b>*Total: Personnel</b>	<b>19,756.77</b>	<b>10,249.33</b>	<b>0.00</b>	<b>10,249.33</b>	<b>0.00</b>	<b>9,507.44</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>57.13</b>	<b>0.00</b>	<b>(57.13)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
<b>*Total: Travel</b>	<b>1,528.58</b>	<b>1,148.92</b>	<b>0.00</b>	<b>1,148.92</b>	<b>0.00</b>	<b>379.66</b>	<b>0.00</b>
711200 Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
<b>*Total: Supplies</b>	<b>4,615.67</b>	<b>1,413.70</b>	<b>0.00</b>	<b>1,413.70</b>	<b>0.00</b>	<b>3,201.97</b>	<b>0.00</b>
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>8,185.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>8,185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,086.02</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,086.02</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>13,031.94</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>21,054.08</b>	<b>0.00</b>	<b>(21,054.08)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	11/06/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>8,000.18</b>	<b>0.00</b>	<b>(8,000.18)</b>	<b>0.00</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PFITFD - ITS grant - Fischer Dwight**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: Fringe Benefits</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
<b>*Total: Travel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>17,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>2,800.00</b>
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,818.00</b>	<b>45,818.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>30,818.00</b>	<b>30,818.00</b>
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
<b>*Total: Indirect Costs</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,124.00</b>	<b>4,124.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,774.00</b>	<b>2,774.00</b>
<b>***Total Expenditures</b>	<b>49,942.00</b>	<b>49,942.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>33,592.00</b>	<b>33,592.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,350.00</b>	<b>0.00</b>	<b>(16,350.00)</b>	<b>(16,350.00)</b>

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Personnel</b>	<b>(19,785.00)</b>	<b>(19,785.00)</b>	<b>0.00</b>	<b>3,215.00</b>	<b>0.00</b>	<b>(23,000.00)</b>	<b>(23,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
<b>*Total: Fringe Benefits</b>	<b>(2,993.43)</b>	<b>(2,993.43)</b>	<b>0.00</b>	<b>274.57</b>	<b>0.00</b>	<b>(3,268.00)</b>	<b>(3,268.00)</b>
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>(1,304.42)</b>	<b>(1,304.42)</b>	<b>0.00</b>	<b>445.58</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(26,882.85)</b>	<b>(26,882.85)</b>	<b>0.00</b>	<b>3,935.15</b>	<b>0.00</b>	<b>(30,818.00)</b>	<b>(30,818.00)</b>
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
<b>*Total: Indirect Costs</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,419.84)</b>	<b>(2,419.84)</b>	<b>0.00</b>	<b>354.16</b>	<b>0.00</b>	<b>(2,774.00)</b>	<b>(2,774.00)</b>
<b>***Total Expenditures</b>	<b>(29,302.69)</b>	<b>(29,302.69)</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(33,592.00)</b>	<b>(33,592.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,289.31</b>	<b>0.00</b>	<b>(4,289.31)</b>	<b>(4,289.31)</b>

Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
<b>*Total: Personnel</b>	<b>15,650.00</b>	<b>26,412.02</b>	<b>0.00</b>	<b>16,374.02</b>	<b>0.00</b>	<b>(724.02)</b>	<b>10,038.00</b>
65YB10 Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
<b>*Total: Fringe Benefits</b>	<b>1,362.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>1,357.55</b>	<b>0.00</b>	<b>4.45</b>	<b>0.00</b>
710000 In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,182.00</b>	<b>820.50</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>361.50</b>	<b>0.00</b>
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000 Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
<b>*Total: Supplies</b>	<b>750.00</b>	<b>148.24</b>	<b>0.00</b>	<b>148.24</b>	<b>0.00</b>	<b>601.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,944.00</b>	<b>28,738.31</b>	<b>0.00</b>	<b>18,700.31</b>	<b>0.00</b>	<b>243.69</b>	<b>10,038.00</b>
760300 F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
<b>*Total: Indirect Costs</b>	<b>1,516.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,516.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>1,496.05</b>	<b>0.00</b>	<b>19.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,460.00</b>	<b>30,234.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>263.64</b>	<b>10,038.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>20,196.36</b>	<b>0.00</b>	<b>(20,196.36)</b>	<b>0.00</b>

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000 Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
<b>*Total: Personnel</b>	<b>4,584.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>6,867.35</b>	<b>0.00</b>	<b>(2,283.35)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,979.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>3,005.65</b>	<b>0.00</b>	<b>(1,026.65)</b>	<b>0.00</b>
710000 In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
<b>*Total: Travel</b>	<b>445.00</b>	<b>70.08</b>	<b>0.00</b>	<b>70.08</b>	<b>0.00</b>	<b>374.92</b>	<b>0.00</b>
714000 Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>51.15</b>	<b>0.00</b>	<b>(51.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,008.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,008.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(2,986.23)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>9,994.23</b>	<b>0.00</b>	<b>(9,994.23)</b>	<b>0.00</b>

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
<b>*Total: Personnel</b>	<b>35,910.00</b>	<b>35,910.00</b>	<b>0.00</b>	<b>34,156.41</b>	<b>0.00</b>	<b>1,753.59</b>	<b>1,753.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
<b>*Total: Fringe Benefits</b>	<b>2,255.00</b>	<b>2,255.00</b>	<b>0.00</b>	<b>1,918.62</b>	<b>0.00</b>	<b>336.38</b>	<b>336.38</b>
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,701.18</b>	<b>0.00</b>	<b>(201.18)</b>	<b>(201.18)</b>
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
<b>*Total: Supplies</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,739.46</b>	<b>0.00</b>	<b>(139.46)</b>	<b>(139.46)</b>
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
<b>*Total: Tuition</b>	<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>9,870.00</b>	<b>0.00</b>	<b>(1,882.00)</b>	<b>(1,882.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,253.00</b>	<b>58,253.00</b>	<b>0.00</b>	<b>58,385.67</b>	<b>0.00</b>	<b>(132.67)</b>	<b>(132.67)</b>
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
<b>*Total: Indirect Costs</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,011.00</b>	<b>21,011.00</b>	<b>0.00</b>	<b>19,981.51</b>	<b>0.00</b>	<b>1,029.49</b>	<b>1,029.49</b>
<b>***Total Expenditures</b>	<b>79,264.00</b>	<b>79,264.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>896.82</b>	<b>896.82</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	RESDEV
Effective Date:	06/25/2012	IDC Basis Code:	SW		
Term Date:		IDC Rate Code:	PON09	58.50%	
Expend End Date:		IDC Dist From Code:	PSCDST	58.5	
Rev Account:	531110	Fund Type Level 2	P1		

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,367.18</b>	<b>0.00</b>	<b>(78,367.18)</b>	<b>(78,367.18)</b>

Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>



Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process  
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(272.80)</b>	<b>0.00</b>	<b>272.80</b>	<b>272.80</b>
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
<b>*Total: Supplies</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,439.80</b>	<b>0.00</b>	<b>(272.80)</b>	<b>(272.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>333.00</b>	<b>333.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDMI - Education Grant-Mosedale I**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,210.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>6,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,210.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>75,210.00</b>	<b>0.00</b>	<b>(75,210.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.00</b>	<b>0.00</b>	<b>(59.00)</b>	<b>(59.00)</b>
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>59.00</b>	<b>59.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019		
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC9	9.00%
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Expend End Date:	IDC Dist From Code:	PSCDST	9
		Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
<b>*Total: Personnel</b>	<b>20,453.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>16,288.63</b>	<b>0.00</b>	<b>4,164.37</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
<b>*Total: Fringe Benefits</b>	<b>2,839.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,271.11</b>	<b>0.00</b>	<b>1,567.89</b>	<b>0.00</b>
710000 In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100 Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300 Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400 Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
<b>*Total: Travel</b>	<b>8,464.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>5,375.82</b>	<b>0.00</b>	<b>3,088.18</b>	<b>0.00</b>
711100 Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124 Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160 Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162 Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000 Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005 Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000 Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123 Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200 Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100 Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
<b>*Total: Supplies</b>	<b>10,040.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>17,369.43</b>	<b>0.00</b>	<b>(7,329.43)</b>	<b>0.00</b>
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>114,393.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>114,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,189.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>154,697.99</b>	<b>0.00</b>	<b>1,491.01</b>	<b>0.00</b>
760300 F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
<b>*Total: Indirect Costs</b>	<b>3,351.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,351.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>3,627.40</b>	<b>0.00</b>	<b>(276.40)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>159,540.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>1,214.61</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>158,325.39</b>	<b>0.00</b>	<b>(158,325.39)</b>	<b>0.00</b>

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PANSMS - ASC Grant-Miller S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX	Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
<b>*Total: Personnel</b>		<b>33,304.00</b>	<b>33,304.00</b>	<b>0.00</b>	<b>30,820.14</b>	<b>0.00</b>	<b>2,483.86</b>	<b>2,483.86</b>
65YP10	Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
<b>*Total: Fringe Benefits</b>		<b>1,488.00</b>	<b>1,488.00</b>	<b>0.00</b>	<b>1,096.15</b>	<b>0.00</b>	<b>391.85</b>	<b>391.85</b>
710000	In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100	Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200	Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300	Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
<b>*Total: Travel</b>		<b>3,397.00</b>	<b>3,397.00</b>	<b>0.00</b>	<b>4,934.89</b>	<b>0.00</b>	<b>(1,537.89)</b>	<b>(1,537.89)</b>
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160	Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162	Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000	Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035	Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>2,425.06</b>	<b>0.00</b>	<b>1,674.94</b>	<b>1,674.94</b>
722300	Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
<b>*Total: Tuition</b>		<b>17,870.00</b>	<b>17,870.00</b>	<b>0.00</b>	<b>22,336.00</b>	<b>0.00</b>	<b>(4,466.00)</b>	<b>(4,466.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,159.00</b>	<b>60,159.00</b>	<b>0.00</b>	<b>61,612.24</b>	<b>0.00</b>	<b>(1,453.24)</b>	<b>(1,453.24)</b>
760300	F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
<b>*Total: Indirect Costs</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>19,483.00</b>	<b>19,483.00</b>	<b>0.00</b>	<b>18,029.76</b>	<b>0.00</b>	<b>1,453.24</b>	<b>1,453.24</b>
<b>***Total Expenditures</b>		<b>79,642.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/2013	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,642.00</b>	<b>0.00</b>	<b>(79,642.00)</b>	<b>(79,642.00)</b>

Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
<b>*Total: Personnel</b>	<b>4,316.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>4,480.56</b>	<b>0.00</b>	<b>(164.56)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
<b>*Total: Fringe Benefits</b>	<b>93.44</b>	<b>137.69</b>	<b>0.00</b>	<b>137.69</b>	<b>0.00</b>	<b>(44.25)</b>	<b>0.00</b>
710000 In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
<b>*Total: Travel</b>	<b>220.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.19</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,629.63</b>	<b>4,618.25</b>	<b>0.00</b>	<b>4,618.25</b>	<b>0.00</b>	<b>11.38</b>	<b>0.00</b>
760300 F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
<b>*Total: Indirect Costs</b>	<b>370.37</b>	<b>369.41</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.37</b>	<b>369.41</b>	<b>0.00</b>	<b>369.41</b>	<b>0.00</b>	<b>0.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>12.34</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>4,987.66</b>	<b>0.00</b>	<b>(4,987.66)</b>	<b>0.00</b>



Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
<b>*Total: Personnel</b>	<b>8,100.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>7,136.30</b>	<b>0.00</b>	<b>963.70</b>	<b>0.00</b>
710000 In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400 Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
<b>*Total: Travel</b>	<b>865.00</b>	<b>420.15</b>	<b>0.00</b>	<b>420.15</b>	<b>0.00</b>	<b>444.85</b>	<b>0.00</b>
711200 Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000 Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
<b>*Total: Supplies</b>	<b>11,296.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>13,268.82</b>	<b>0.00</b>	<b>(1,972.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,261.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>20,825.27</b>	<b>0.00</b>	<b>(564.27)</b>	<b>0.00</b>
760300 F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
<b>*Total: Indirect Costs</b>	<b>4,739.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,739.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>4,174.73</b>	<b>0.00</b>	<b>564.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530100	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: TBD CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
<b>*Total: Personnel</b>	<b>3,500.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>3,701.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
<b>*Total: Fringe Benefits</b>	<b>249.00</b>	<b>107.65</b>	<b>0.00</b>	<b>107.65</b>	<b>0.00</b>	<b>141.35</b>	<b>0.00</b>
710000 In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
<b>*Total: Travel</b>	<b>1,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,251.00</b>	<b>0.00</b>
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>1,190.57</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>33,809.43</b>	<b>0.00</b>	<b>(33,809.43)</b>	<b>0.00</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.81</b>	<b>0.00</b>	<b>(18.81)</b>	<b>(18.81)</b>
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>(1.50)</b>	<b>(1.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>(20.31)</b>	<b>(20.31)</b>

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
<b>*Total: Personnel</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
<b>*Total: Fringe Benefits</b>	<b>223.00</b>	<b>223.00</b>	<b>0.00</b>	<b>186.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,623.00</b>	<b>4,623.00</b>	<b>0.00</b>	<b>4,586.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
<b>*Total: Indirect Costs</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>366.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
<b>***Total Expenditures</b>	<b>4,993.00</b>	<b>4,993.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>40.12</b>	<b>40.12</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,952.88</b>	<b>0.00</b>	<b>(4,952.88)</b>	<b>(4,952.88)</b>

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80 Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
<b>*Total: Personnel</b>	<b>85,324.00</b>	<b>121,721.47</b>	<b>0.00</b>	<b>107,035.57</b>	<b>0.00</b>	<b>(21,711.57)</b>	<b>14,685.90</b>
65YB10 Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10 Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
<b>*Total: Fringe Benefits</b>	<b>30,754.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>20,827.99</b>	<b>0.00</b>	<b>9,926.01</b>	<b>0.00</b>
7100 In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000 In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100 Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200 Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300 Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
<b>*Total: Travel</b>	<b>21,537.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>7,652.81</b>	<b>0.00</b>	<b>13,884.19</b>	<b>0.00</b>
711100 Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100 Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>2,104.76</b>	<b>0.00</b>	<b>(2,104.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,615.00</b>	<b>152,307.03</b>	<b>0.00</b>	<b>137,621.13</b>	<b>0.00</b>	<b>(6.13)</b>	<b>14,685.90</b>
760300 F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
<b>*Total: Indirect Costs</b>	<b>12,385.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,385.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>12,386.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>164,693.03</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(7.13)</b>	<b>14,685.90</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>150,007.13</b>	<b>0.00</b>	<b>(150,007.13)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process  
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
<b>*Total: Personnel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>1,011.75</b>	<b>1,011.75</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.25</b>	<b>0.00</b>	<b>(488.25)</b>	<b>(488.25)</b>



Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: Berona, David A

Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>12,241.22</b>	<b>0.00</b>	<b>12,241.22</b>	<b>0.00</b>	<b>12,758.78</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
<b>*Total: Fringe Benefits</b>	<b>2,304.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>1,075.61</b>	<b>0.00</b>	<b>1,228.39</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300 Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400 Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
<b>*Total: Travel</b>	<b>2,510.00</b>	<b>216.75</b>	<b>0.00</b>	<b>216.75</b>	<b>0.00</b>	<b>2,293.25</b>	<b>0.00</b>
711100 Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160 Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000 Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
<b>*Total: Supplies</b>	<b>2,094.00</b>	<b>47.94</b>	<b>0.00</b>	<b>1,048.41</b>	<b>0.00</b>	<b>1,045.59</b>	<b>(1,000.47)</b>
722300 Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
<b>*Total: Tuition</b>	<b>24,929.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>42,255.00</b>	<b>0.00</b>	<b>(17,326.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,837.00</b>	<b>55,836.52</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>(1,000.47)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,837.00</b>	<b>55,836.52</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>0.01</b>	<b>(1,000.47)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>56,836.99</b>	<b>0.00</b>	<b>(56,836.99)</b>	<b>0.00</b>

Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
<b>*Total: Fringe Benefits</b>	<b>355.00</b>	<b>382.34</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(27.34)</b>	<b>0.00</b>
713000 Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000 Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
<b>*Total: Supplies</b>	<b>645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>645.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>617.60</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>5,382.40</b>	<b>0.00</b>	<b>(5,382.40)</b>	<b>0.00</b>

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
<b>*Total: Personnel</b>	<b>19,272.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>43,442.23</b>	<b>0.00</b>	<b>(24,170.23)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,522.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>3,959.14</b>	<b>0.00</b>	<b>(2,437.14)</b>	<b>0.00</b>
710000 In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025 In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100 Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300 Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400 Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
<b>*Total: Travel</b>	<b>16,684.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>21,471.42</b>	<b>0.00</b>	<b>(4,787.42)</b>	<b>0.00</b>
711100 Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124 Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000 Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100 Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
<b>*Total: Supplies</b>	<b>25,299.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>37,084.00</b>	<b>0.00</b>	<b>(11,785.00)</b>	<b>0.00</b>
722300 Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
<b>*Total: Tuition</b>	<b>92,092.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>45,007.00</b>	<b>0.00</b>	<b>47,085.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,869.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>150,963.79</b>	<b>0.00</b>	<b>3,905.21</b>	<b>0.00</b>
760300 F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
<b>*Total: Indirect Costs</b>	<b>5,650.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,650.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>9,536.10</b>	<b>0.00</b>	<b>(3,886.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>160,519.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>19.11</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>160,499.89</b>	<b>0.00</b>	<b>(160,499.89)</b>	<b>0.00</b>

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>32.55</b>	<b>0.00</b>	<b>(32.55)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310 Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400 Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
<b>*Total: Travel</b>	<b>3,900.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>2,057.30</b>	<b>0.00</b>	<b>1,842.70</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000 Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200 Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>6,734.46</b>	<b>0.00</b>	<b>(1,534.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,100.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>9,174.31</b>	<b>0.00</b>	<b>(74.31)</b>	<b>0.00</b>
760300 F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
<b>*Total: Indirect Costs</b>	<b>900.00</b>	<b>825.68</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>900.00</b>	<b>825.68</b>	<b>0.00</b>	<b>825.68</b>	<b>0.00</b>	<b>74.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>9,999.99</b>	<b>0.00</b>	<b>(9,999.99)</b>	<b>0.00</b>

Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name:  
 Sponsor: Rochester, NH (City of)  
 Sponsor ID: PIF 11/2011  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAMAVN - Math Grant - Vinogradova N**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80	Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX	Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
<b>*Total: Personnel</b>		<b>46,044.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>46,201.86</b>	<b>0.00</b>	<b>(157.86)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
<b>*Total: Fringe Benefits</b>		<b>20,389.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>19,749.12</b>	<b>0.00</b>	<b>639.88</b>	<b>0.00</b>
710000	In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>*Total: Travel</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
711100	Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124	Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005	Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000	Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000	Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
<b>*Total: Supplies</b>		<b>6,269.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>2,744.29</b>	<b>0.00</b>	<b>3,524.71</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>74,202.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>68,695.27</b>	<b>0.00</b>	<b>5,506.73</b>	<b>0.00</b>
760300	F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
<b>*Total: Indirect Costs</b>		<b>5,798.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,798.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>5,495.57</b>	<b>0.00</b>	<b>302.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>80,000.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>5,809.16</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>74,190.84</b>	<b>0.00</b>	<b>(74,190.84)</b>	<b>0.00</b>

Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya  
 Sponsor:  
 Sponsor ID: PIF AMER INST  
 MATHMATICS  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400 Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
<b>*Total: Travel</b>	<b>600.00</b>	<b>355.42</b>	<b>0.00</b>	<b>355.42</b>	<b>0.00</b>	<b>244.58</b>	<b>0.00</b>
711100 Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124 Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000 Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
<b>*Total: Supplies</b>	<b>900.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>1,129.58</b>	<b>0.00</b>	<b>(229.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>(1,485.00)</b>	<b>0.00</b>



Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT SIGNED  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>1,999.77</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>8,000.23</b>	<b>0.00</b>	<b>(8,000.23)</b>	<b>0.00</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>306.13</b>	<b>0.00</b>	<b>(306.13)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>28.47</b>	<b>0.00</b>	<b>(28.47)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>334.60</b>	<b>0.00</b>	<b>(334.60)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>(26.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>361.36</b>	<b>0.00</b>	<b>(361.36)</b>	<b>0.00</b>

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60 Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
<b>*Total: Fringe Benefits</b>	<b>379.00</b>	<b>22.25</b>	<b>0.00</b>	<b>22.25</b>	<b>0.00</b>	<b>356.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,379.00</b>	<b>272.25</b>	<b>0.00</b>	<b>272.25</b>	<b>0.00</b>	<b>2,106.75</b>	<b>0.00</b>
760300 F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
<b>*Total: Indirect Costs</b>	<b>190.00</b>	<b>21.78</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>190.00</b>	<b>21.78</b>	<b>0.00</b>	<b>21.78</b>	<b>0.00</b>	<b>168.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,569.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>2,274.97</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>294.03</b>	<b>0.00</b>	<b>(294.03)</b>	<b>0.00</b>

Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
<b>*Total: Personnel</b>	<b>3,090.00</b>	<b>6,139.32</b>	<b>0.00</b>	<b>3,049.32</b>	<b>0.00</b>	<b>40.68</b>	<b>3,090.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
<b>*Total: Fringe Benefits</b>	<b>288.00</b>	<b>233.60</b>	<b>0.00</b>	<b>233.60</b>	<b>0.00</b>	<b>54.40</b>	<b>0.00</b>
710000 In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
<b>*Total: Travel</b>	<b>395.00</b>	<b>596.96</b>	<b>0.00</b>	<b>596.96</b>	<b>0.00</b>	<b>(201.96)</b>	<b>0.00</b>
711100 Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
<b>*Total: Supplies</b>	<b>279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,052.00</b>	<b>6,969.88</b>	<b>0.00</b>	<b>3,879.88</b>	<b>0.00</b>	<b>172.12</b>	<b>3,090.00</b>
760300 F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
<b>*Total: Indirect Costs</b>	<b>324.00</b>	<b>310.35</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>324.00</b>	<b>310.35</b>	<b>0.00</b>	<b>310.35</b>	<b>0.00</b>	<b>13.65</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,376.00</b>	<b>7,280.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>185.77</b>	<b>3,090.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>4,190.23</b>	<b>0.00</b>	<b>(4,190.23)</b>	<b>0.00</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>22.43</b>	<b>0.00</b>	<b>(22.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>274.43</b>	<b>0.00</b>	<b>(274.43)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>21.95</b>	<b>0.00</b>	<b>(21.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>296.38</b>	<b>0.00</b>	<b>(296.38)</b>	<b>0.00</b>

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
<b>*Total: Personnel</b>	<b>3,202.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>4,490.17</b>	<b>0.00</b>	<b>(1,288.17)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>911.09</b>	<b>0.00</b>	<b>911.09</b>	<b>0.00</b>	<b>(626.09)</b>	<b>0.00</b>
711100 Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
<b>*Total: Supplies</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>220.00</b>	<b>0.00</b>	<b>(220.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,637.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>5,621.26</b>	<b>0.00</b>	<b>(1,984.26)</b>	<b>0.00</b>
760300 F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
<b>*Total: Indirect Costs</b>	<b>363.00</b>	<b>242.95</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>363.00</b>	<b>242.95</b>	<b>0.00</b>	<b>242.95</b>	<b>0.00</b>	<b>120.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(1,864.21)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>5,864.21</b>	<b>0.00</b>	<b>(5,864.21)</b>	<b>0.00</b>

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Personnel</b>	<b>3,400.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
<b>*Total: Fringe Benefits</b>	<b>303.00</b>	<b>248.85</b>	<b>0.00</b>	<b>248.85</b>	<b>0.00</b>	<b>54.15</b>	<b>0.00</b>
710100 Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,722.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,722.00</b>	<b>0.00</b>
711100 Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,857.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>857.00</b>	<b>0.00</b>
722200 Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>(5,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>17,798.85</b>	<b>0.00</b>	<b>383.15</b>	<b>0.00</b>
760300 F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>1,779.89</b>	<b>0.00</b>	<b>38.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>421.26</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>19,578.74</b>	<b>0.00</b>	<b>(19,578.74)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N190 - SEED Teacher Leadership Development  
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process  
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
Sponsor:  
Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
Resp Org: PAENPM  
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process  
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,950.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>25,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,335.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>2,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,285.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>28,285.00</b>	<b>0.00</b>	<b>(28,285.00)</b>	<b>0.00</b>

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active

Type: Grant

FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(10,001.00)</b>	<b>0.00</b>

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
<b>*Total: Personnel</b>	<b>7,600.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>7,207.38</b>	<b>0.00</b>	<b>392.62</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
<b>*Total: Fringe Benefits</b>	<b>676.40</b>	<b>619.88</b>	<b>0.00</b>	<b>619.88</b>	<b>0.00</b>	<b>56.52</b>	<b>0.00</b>
710000 In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300 Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
<b>*Total: Travel</b>	<b>750.00</b>	<b>995.42</b>	<b>0.00</b>	<b>995.42</b>	<b>0.00</b>	<b>(245.42)</b>	<b>0.00</b>
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160 Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005 Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200 Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
<b>*Total: Supplies</b>	<b>3,936.96</b>	<b>141.50</b>	<b>0.00</b>	<b>141.50</b>	<b>0.00</b>	<b>3,795.46</b>	<b>0.00</b>
722300 Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
<b>*Total: Tuition</b>	<b>5,200.00</b>	<b>2,931.48</b>	<b>0.00</b>	<b>2,931.48</b>	<b>0.00</b>	<b>2,268.52</b>	<b>0.00</b>
722200 Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>
760000 Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>(675.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,163.36</b>	<b>13,370.66</b>	<b>0.00</b>	<b>13,370.66</b>	<b>0.00</b>	<b>4,792.70</b>	<b>0.00</b>
760300 F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
<b>*Total: Indirect Costs</b>	<b>1,836.64</b>	<b>1,337.05</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,836.64</b>	<b>1,337.05</b>	<b>0.00</b>	<b>1,337.05</b>	<b>0.00</b>	<b>499.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>5,292.29</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531200	Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>14,707.71</b>	<b>0.00</b>	<b>(14,707.71)</b>	<b>0.00</b>



Grant: 64N194 - Passing Through; The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
<b>*Total: Personnel</b>	<b>4,200.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>3,868.29</b>	<b>0.00</b>	<b>331.71</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>342.11</b>	<b>0.00</b>	<b>(342.11)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005 Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000 Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040 Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200 Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
<b>*Total: Supplies</b>	<b>6,200.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>6,187.49</b>	<b>0.00</b>	<b>12.51</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,400.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,400.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>2.11</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>10,397.89</b>	<b>0.00</b>	<b>(10,397.89)</b>	<b>0.00</b>

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019		
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	10.00%	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
<b>*Total: Personnel</b>	<b>33,120.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>37,855.37</b>	<b>0.00</b>	<b>(4,735.37)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
<b>*Total: Fringe Benefits</b>	<b>2,948.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>3,055.87</b>	<b>0.00</b>	<b>(107.87)</b>	<b>0.00</b>
710000 In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100 Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300 Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400 Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
<b>*Total: Travel</b>	<b>21,793.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>24,118.26</b>	<b>0.00</b>	<b>(2,325.26)</b>	<b>0.00</b>
711100 Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124 Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000 Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005 Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000 Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000 Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100 Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
<b>*Total: Supplies</b>	<b>59,200.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>66,861.53</b>	<b>0.00</b>	<b>(7,661.53)</b>	<b>0.00</b>
722300 Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
<b>*Total: Tuition</b>	<b>28,420.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>14,775.00</b>	<b>0.00</b>	<b>13,645.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,481.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>146,666.03</b>	<b>0.00</b>	<b>(1,185.03)</b>	<b>0.00</b>
760300 F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
<b>*Total: Indirect Costs</b>	<b>12,036.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,036.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>9,947.49</b>	<b>0.00</b>	<b>2,088.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,517.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>903.48</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>156,613.52</b>	<b>0.00</b>	<b>(156,613.52)</b>	<b>0.00</b>



Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>451.55</b>	<b>0.00</b>	<b>451.55</b>	<b>0.00</b>	<b>48.45</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>35.66</b>	<b>0.00</b>	<b>(35.66)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
<b>*Total: Travel</b>	<b>200.00</b>	<b>428.45</b>	<b>0.00</b>	<b>428.45</b>	<b>0.00</b>	<b>(228.45)</b>	<b>0.00</b>
711200 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>84.35</b>	<b>0.00</b>	<b>84.35</b>	<b>0.00</b>	<b>215.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>(1,000.01)</b>	<b>0.00</b>

Grant: 64N197 - Young Feminist Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400 Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
<b>*Total: Travel</b>	<b>2,874.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(339.44)</b>	<b>0.00</b>
711100 Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
<b>*Total: Supplies</b>	<b>172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,046.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>3,213.44</b>	<b>0.00</b>	<b>(167.44)</b>	<b>0.00</b>
760300 F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
<b>*Total: Indirect Costs</b>	<b>275.00</b>	<b>289.21</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>275.00</b>	<b>289.21</b>	<b>0.00</b>	<b>289.21</b>	<b>0.00</b>	<b>(14.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,321.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(181.65)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>3,502.65</b>	<b>0.00</b>	<b>(3,502.65)</b>	<b>0.00</b>

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name:	Cantor, Patricia A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/2019
Sponsor ID:	GE-PR13 86708-1	CFDA #:	NONE
Resp Org:	PAEDCP	Term Date:	
FRAGRNT Start/End Date:	7/1/13 - 12/31/15	Expend End Date:	
		Rev Account:	531110
		IDC Basis Code:	MTDC
		IDC Rate Code:	10.00%
		IDC Dist From Code:	PSCDST 10
		Fund Type Level 2	P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
<b>*Total: Personnel</b>	<b>20,663.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>18,937.83</b>	<b>0.00</b>	<b>1,725.17</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
<b>*Total: Fringe Benefits</b>	<b>1,839.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>1,465.43</b>	<b>0.00</b>	<b>373.57</b>	<b>0.00</b>
710000 In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100 Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300 Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400 Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
<b>*Total: Travel</b>	<b>35,853.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>34,675.90</b>	<b>0.00</b>	<b>1,177.10</b>	<b>0.00</b>
740000 Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>36,600.00</b>	<b>0.00</b>	<b>(36,600.00)</b>	<b>0.00</b>
711100 Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124 Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134 Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000 Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200 Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000 Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100 Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000 Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
<b>*Total: Supplies</b>	<b>55,390.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>55,955.91</b>	<b>0.00</b>	<b>(565.91)</b>	<b>0.00</b>
722300 Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
<b>*Total: Tuition</b>	<b>33,481.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>31,081.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,226.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>150,035.07</b>	<b>0.00</b>	<b>(2,809.07)</b>	<b>0.00</b>
760300 F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
<b>*Total: Indirect Costs</b>	<b>11,774.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>11,774.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>11,103.48</b>	<b>0.00</b>	<b>670.52</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>159,000.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(2,138.55)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>161,138.55</b>	<b>0.00</b>	<b>(161,138.55)</b>	<b>0.00</b>

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
<b>*Total: Personnel</b>	<b>2,607.70</b>	<b>2,601.90</b>	<b>0.00</b>	<b>2,601.90</b>	<b>0.00</b>	<b>5.80</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
<b>*Total: Fringe Benefits</b>	<b>213.66</b>	<b>205.55</b>	<b>0.00</b>	<b>205.55</b>	<b>0.00</b>	<b>8.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,821.36</b>	<b>2,807.45</b>	<b>0.00</b>	<b>2,807.45</b>	<b>0.00</b>	<b>13.91</b>	<b>0.00</b>
760300 F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
<b>*Total: Indirect Costs</b>	<b>225.70</b>	<b>224.59</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>225.70</b>	<b>224.59</b>	<b>0.00</b>	<b>224.59</b>	<b>0.00</b>	<b>1.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,047.06</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>15.02</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>3,032.04</b>	<b>0.00</b>	<b>(3,032.04)</b>	<b>0.00</b>

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX	Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX	Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
<b>*Total: Personnel</b>		<b>14,836.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>16,141.46</b>	<b>0.00</b>	<b>(1,305.46)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10	Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
<b>*Total: Fringe Benefits</b>		<b>2,957.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>3,008.49</b>	<b>0.00</b>	<b>(51.49)</b>	<b>0.00</b>
710100	Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400	Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
<b>*Total: Travel</b>		<b>1,207.00</b>	<b>773.63</b>	<b>0.00</b>	<b>773.63</b>	<b>0.00</b>	<b>433.37</b>	<b>0.00</b>
719005	Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>71.62</b>	<b>0.00</b>	<b>(71.62)</b>	<b>0.00</b>
722300	Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
<b>*Total: Tuition</b>		<b>10,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
722200	Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,000.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>29,000.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(5,995.20)</b>	<b>0.00</b>
<b>Revenue</b>								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>34,995.20</b>	<b>0.00</b>	<b>(34,995.20)</b>	<b>0.00</b>

Grant: 64N203 - CCOI III Status: Active Type: Grant  
 Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Wilcox, Laurie R  
 PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation Effective Date: 11/06/2020 IDC Basis Code: TDC  
 Sponsor ID: NHCF #87997 CFDA #: NONE Term Date: IDC Rate Code: IDC10 10.00%  
 Resp Org: PPRUAB Expend End Date: IDC Dist From Code: PSCDST 10  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15 Rev Account: 531100 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80 Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60 Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10 PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
<b>*Total: Personnel</b>	<b>40,825.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>54,496.67</b>	<b>0.00</b>	<b>(13,671.67)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
<b>*Total: Fringe Benefits</b>	<b>12,198.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>12,357.32</b>	<b>0.00</b>	<b>(159.32)</b>	<b>0.00</b>
710000 In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100 Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300 Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400 Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
<b>*Total: Travel</b>	<b>8,505.00</b>	<b>6,112.80</b>	<b>0.00</b>	<b>6,112.80</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>
711100 Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000 Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010 Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234 Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005 Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
<b>*Total: Supplies</b>	<b>30,382.00</b>	<b>14,759.73</b>	<b>0.00</b>	<b>14,759.73</b>	<b>0.00</b>	<b>15,622.27</b>	<b>0.00</b>
730000 Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>3,317.99</b>	<b>0.00</b>	<b>(3,317.99)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>91,910.00</b>	<b>91,044.51</b>	<b>0.00</b>	<b>91,044.51</b>	<b>0.00</b>	<b>865.49</b>	<b>0.00</b>
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
<b>*Total: Indirect Costs</b>	<b>9,090.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,090.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>9,104.26</b>	<b>0.00</b>	<b>(14.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,000.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>851.23</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>100,148.77</b>	<b>0.00</b>	<b>(100,148.77)</b>	<b>0.00</b>



Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>239.44</b>	<b>0.00</b>	<b>(239.44)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>23.95</b>	<b>0.00</b>	<b>(23.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>263.39</b>	<b>0.00</b>	<b>(263.39)</b>	<b>0.00</b>

Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
<b>*Total: Personnel</b>	<b>52,611.00</b>	<b>57,751.79</b>	<b>0.00</b>	<b>57,751.79</b>	<b>0.00</b>	<b>(5,140.79)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
<b>*Total: Fringe Benefits</b>	<b>22,389.00</b>	<b>21,584.59</b>	<b>0.00</b>	<b>21,584.59</b>	<b>0.00</b>	<b>804.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,000.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(4,336.38)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>79,336.38</b>	<b>0.00</b>	<b>(79,336.38)</b>	<b>0.00</b>

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
<b>*Total: Personnel</b>	<b>7,100.00</b>	<b>7,100.00</b>	<b>0.00</b>	<b>7,990.00</b>	<b>0.00</b>	<b>(890.00)</b>	<b>(890.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10 Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>622.52</b>	<b>0.00</b>	<b>43.48</b>	<b>43.48</b>
711100 Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112 Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118 Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120 Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200 Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>7,234.00</b>	<b>7,234.00</b>	<b>0.00</b>	<b>6,387.48</b>	<b>0.00</b>	<b>846.52</b>	<b>846.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/03/2020	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531110	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.60)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(93.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(294.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.94)</b>

Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>3,057.81</b>	<b>0.00</b>	<b>(57.81)</b>	<b>0.00</b>
760300 F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
<b>*Total: Indirect Costs</b>	<b>300.00</b>	<b>305.78</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>300.00</b>	<b>305.78</b>	<b>0.00</b>	<b>305.78</b>	<b>0.00</b>	<b>(5.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,300.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(63.59)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>3,363.59</b>	<b>0.00</b>	<b>(3,363.59)</b>	<b>0.00</b>

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>(1,100.00)</b>	<b>0.00</b>

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER  
 12.18.13 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
<b>*Total: Personnel</b>	<b>10,204.00</b>	<b>13,779.64</b>	<b>0.00</b>	<b>13,779.64</b>	<b>0.00</b>	<b>(3,575.64)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
<b>*Total: Fringe Benefits</b>	<b>852.00</b>	<b>1,129.33</b>	<b>0.00</b>	<b>1,129.33</b>	<b>0.00</b>	<b>(277.33)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400 Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>1,382.50</b>	<b>0.00</b>	<b>(1,382.50)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200 Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100 Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
<b>*Total: Supplies</b>	<b>11,229.00</b>	<b>5,928.43</b>	<b>0.00</b>	<b>5,928.43</b>	<b>0.00</b>	<b>5,300.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,285.00</b>	<b>22,219.90</b>	<b>0.00</b>	<b>22,219.90</b>	<b>0.00</b>	<b>65.10</b>	<b>0.00</b>
760300 F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
<b>*Total: Indirect Costs</b>	<b>2,115.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,115.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>(107.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,400.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(41.90)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>24,441.90</b>	<b>0.00</b>	<b>(24,441.90)</b>	<b>0.00</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
Sponsor: Hilda and Preston Davis  
Sponsor ID: AWARD LETTER  
12.18.13  
Resp Org: PAHPMB  
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00%  
IDC Dist From Code: PSCDST 10  
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
<b>*Total: Travel</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>*Total: Supplies</b>	<b>5,913.00</b>	<b>5,913.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,022.96</b>	<b>5,022.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,363.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>890.04</b>	<b>0.00</b>	<b>5,472.96</b>	<b>5,472.96</b>
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
<b>*Total: Indirect Costs</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>637.00</b>	<b>637.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>548.00</b>	<b>548.00</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>6,020.96</b>	<b>6,020.96</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.04</b>	<b>0.00</b>	<b>(979.04)</b>	<b>(979.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: 84.367				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>92.40</b>	<b>92.40</b>	<b>0.00</b>	<b>92.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161 Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162 Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010 Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,800.00</b>	<b>4,197.42</b>	<b>0.00</b>	<b>4,197.42</b>	<b>0.00</b>	<b>(2,397.42)</b>	<b>0.00</b>
722200 Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
<b>*Total: Participant Support</b>	<b>15,089.60</b>	<b>10,392.00</b>	<b>0.00</b>	<b>10,392.00</b>	<b>0.00</b>	<b>4,697.60</b>	<b>0.00</b>
760000 Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>(2,300.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,182.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>18,181.82</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>
760300 F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
<b>*Total: Indirect Costs</b>	<b>1,818.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>1,818.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>(19,999.99)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 8/31/16

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>19,999.99</b>	<b>0.00</b>	<b>(19,999.99)</b>	<b>0.00</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: 6.9.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/21/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531110	Fund Type Level 2	P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.85</b>	<b>0.00</b>	<b>(5,054.85)</b>	<b>(5,054.85)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.23</b>	<b>0.00</b>	<b>(389.23)</b>	<b>(389.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,444.08</b>	<b>0.00</b>	<b>(5,444.08)</b>	<b>(5,444.08)</b>
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435.52</b>	<b>0.00</b>	<b>(435.52)</b>	<b>(435.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,879.60</b>	<b>0.00</b>	<b>(5,879.60)</b>	<b>(5,879.60)</b>

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: AWARD LETTER 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
<b>*Total: Personnel</b>	<b>14,444.00</b>	<b>14,444.00</b>	<b>0.00</b>	<b>9,415.72</b>	<b>0.00</b>	<b>5,028.28</b>	<b>5,028.28</b>
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
<b>*Total: Fringe Benefits</b>	<b>3,669.00</b>	<b>3,669.00</b>	<b>0.00</b>	<b>1,542.67</b>	<b>0.00</b>	<b>2,126.33</b>	<b>2,126.33</b>
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>*Total: Supplies</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>953.48</b>	<b>0.00</b>	<b>3,746.52</b>	<b>3,746.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,813.00</b>	<b>22,813.00</b>	<b>0.00</b>	<b>11,911.87</b>	<b>0.00</b>	<b>10,901.13</b>	<b>10,901.13</b>
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
<b>*Total: Indirect Costs</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,811.00</b>	<b>1,811.00</b>	<b>0.00</b>	<b>952.95</b>	<b>0.00</b>	<b>858.05</b>	<b>858.05</b>
<b>***Total Expenditures</b>	<b>24,624.00</b>	<b>24,624.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>11,759.18</b>	<b>11,759.18</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.82</b>	<b>0.00</b>	<b>(12,864.82)</b>	<b>(12,864.82)</b>

Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MU REC'D CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
<b>*Total: Personnel</b>	<b>8,480.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>6,584.03</b>	<b>0.00</b>	<b>1,895.97</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
<b>*Total: Fringe Benefits</b>	<b>678.00</b>	<b>814.34</b>	<b>0.00</b>	<b>814.34</b>	<b>0.00</b>	<b>(136.34)</b>	<b>0.00</b>
710000 In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>42.64</b>	<b>0.00</b>	<b>(42.64)</b>	<b>0.00</b>
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,158.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>7,941.01</b>	<b>0.00</b>	<b>1,216.99</b>	<b>0.00</b>
760300 F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
<b>*Total: Indirect Costs</b>	<b>916.00</b>	<b>794.09</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>916.00</b>	<b>794.09</b>	<b>0.00</b>	<b>794.09</b>	<b>0.00</b>	<b>121.91</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,074.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>1,338.90</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>8,735.10</b>	<b>0.00</b>	<b>(8,735.10)</b>	<b>0.00</b>



Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80 Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
<b>*Total: Personnel</b>	<b>18,090.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>14,903.45</b>	<b>0.00</b>	<b>3,186.55</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
<b>*Total: Fringe Benefits</b>	<b>6,965.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>5,729.57</b>	<b>0.00</b>	<b>1,235.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,055.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>20,633.02</b>	<b>0.00</b>	<b>4,421.98</b>	<b>0.00</b>
760300 F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
<b>*Total: Indirect Costs</b>	<b>2,505.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,505.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>2,063.29</b>	<b>0.00</b>	<b>441.71</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,560.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>4,863.69</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>22,696.31</b>	<b>0.00</b>	<b>(22,696.31)</b>	<b>0.00</b>

Grant: 64N216 - Community Forests, Advance Educ  
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active  
 Type: Other  
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: 8/28/14 AWARD DATED  
 Resp Org: PAREGT CFDA #: NONE  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
<b>*Total: Personnel</b>	<b>5,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>968.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>8,468.84</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>31.16</b>	<b>0.00</b>	<b>(31.16)</b>	<b>0.00</b>

Grant: 64N217 - JSI Climate Change & Public Health  
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Contract

PI Name: Bush, Kathleen F  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>8,867.00</b>	<b>8,867.00</b>	<b>0.00</b>	<b>8,391.60</b>	<b>0.00</b>	<b>475.40</b>	<b>475.40</b>
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>3,414.00</b>	<b>3,414.00</b>	<b>0.00</b>	<b>3,230.77</b>	<b>0.00</b>	<b>183.23</b>	<b>183.23</b>
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.00</b>	<b>1,566.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,847.00</b>	<b>13,847.00</b>	<b>0.00</b>	<b>11,622.37</b>	<b>0.00</b>	<b>2,224.63</b>	<b>2,224.63</b>
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
<b>*Total: Indirect Costs</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>0.00</b>	<b>5,034.96</b>	<b>0.00</b>	<b>285.04</b>	<b>285.04</b>
<b>***Total Expenditures</b>	<b>19,167.00</b>	<b>19,167.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>2,509.67</b>	<b>2,509.67</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,657.33</b>	<b>0.00</b>	<b>(16,657.33)</b>	<b>(16,657.33)</b>

Grant: 64N218 - Building Vertical Science Literacy  
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
<b>*Total: Personnel</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>2,062.96</b>	<b>0.00</b>	<b>(132.96)</b>	<b>(132.96)</b>
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
<b>*Total: Fringe Benefits</b>	<b>743.00</b>	<b>743.00</b>	<b>0.00</b>	<b>794.24</b>	<b>0.00</b>	<b>(51.24)</b>	<b>(51.24)</b>
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>238.62</b>	<b>0.00</b>	<b>61.38</b>	<b>61.38</b>
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
<b>*Total: Supplies</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>269.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,242.00</b>	<b>3,242.00</b>	<b>0.00</b>	<b>3,095.82</b>	<b>0.00</b>	<b>146.18</b>	<b>146.18</b>
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
<b>*Total: Indirect Costs</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>**Total Indirect Cost Expenditures</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>247.66</b>	<b>0.00</b>	<b>10.34</b>	<b>10.34</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>156.52</b>	<b>156.52</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>(3,343.48)</b>	<b>(3,343.48)</b>

Grant: 64N219 - Transforming Stem Educ, N.Country  
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Earick, Douglas L  
 Sponsor: North Country Education Services  
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXR Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC [NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60 Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Personnel</b>	<b>3,200.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>(3,850.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
<b>*Total: Fringe Benefits</b>	<b>246.00</b>	<b>566.70</b>	<b>0.00</b>	<b>566.70</b>	<b>0.00</b>	<b>(320.70)</b>	<b>0.00</b>
710000 In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400 Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
<b>*Total: Travel</b>	<b>975.00</b>	<b>365.31</b>	<b>0.00</b>	<b>365.31</b>	<b>0.00</b>	<b>609.69</b>	<b>0.00</b>
717000 Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200 Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>1,083.16</b>	<b>0.00</b>	<b>916.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,421.00</b>	<b>9,065.17</b>	<b>0.00</b>	<b>9,065.17</b>	<b>0.00</b>	<b>(2,644.17)</b>	<b>0.00</b>
760300 F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
<b>*Total: Indirect Costs</b>	<b>321.00</b>	<b>453.26</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>321.00</b>	<b>453.26</b>	<b>0.00</b>	<b>453.26</b>	<b>0.00</b>	<b>(132.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,742.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(2,776.43)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>9,518.43</b>	<b>0.00</b>	<b>(9,518.43)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con  
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Shedd, Meagan K  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE  
 Resp Org: PAEDSM  
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDSM - Education grant Shedd M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400 Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
<b>*Total: Travel</b>	<b>2,727.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>2,275.22</b>	<b>0.00</b>	<b>451.78</b>	<b>0.00</b>
760300 F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>204.77</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>204.77</b>	<b>0.00</b>	<b>204.77</b>	<b>0.00</b>	<b>68.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>520.01</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>2,479.99</b>	<b>0.00</b>	<b>(2,479.99)</b>	<b>0.00</b>

Grant: 64N221 - Water Resources Educ.Northern NH  
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: Harrisburg University of Science and Technology  
 Sponsor ID: POST INST SSI 2014 AWARD  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16  
 CFDA #: 47.076

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	<b>0.00</b>	<b>(2,990.00)</b>	<b>0.00</b>

Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
<b>*Total: Supplies</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>878.01</b>	<b>0.00</b>	<b>221.99</b>	<b>221.99</b>
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
<b>*Total: Indirect Costs</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>87.80</b>	<b>0.00</b>	<b>22.20</b>	<b>22.20</b>
<b>***Total Expenditures</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>244.19</b>	<b>244.19</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.81</b>	<b>0.00</b>	<b>(965.81)</b>	<b>(965.81)</b>



Grant: 64N222 - 2015-2016 Cooperating Collection  
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process  
 FMGR: McCool, Gary

Type: Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/03/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00%
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

**Org: PALIBD - Library Grant-Berona D**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.99</b>	<b>0.00</b>	<b>(221.99)</b>	<b>(221.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.20</b>	<b>0.00</b>	<b>(22.20)</b>	<b>(22.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.19</b>	<b>0.00</b>	<b>(244.19)</b>	<b>(244.19)</b>

Grant: 64N223 - Community Adventure Learning Educ.  
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process  
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
<b>*Total: Supplies</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,727.00</b>	<b>2,727.00</b>	<b>0.00</b>	<b>2,727.28</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
<b>*Total: Indirect Costs</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>272.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp  
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Copper Cannon Corporation  
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
<b>*Total: Personnel</b>	<b>19,262.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>13,767.19</b>	<b>0.00</b>	<b>5,494.81</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
<b>*Total: Fringe Benefits</b>	<b>7,184.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>5,171.43</b>	<b>0.00</b>	<b>2,012.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,446.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>18,938.62</b>	<b>0.00</b>	<b>7,507.38</b>	<b>0.00</b>
760300 F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
<b>*Total: Indirect Costs</b>	<b>1,926.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,926.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>1,893.86</b>	<b>0.00</b>	<b>32.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,372.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>7,539.52</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>20,832.48</b>	<b>0.00</b>	<b>(20,832.48)</b>	<b>0.00</b>

Grant: 64N225 - Mapping Invasive Species  
 Fund: 64N225 - Mapping Invasive Species

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor:  
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
<b>*Total: Personnel</b>	<b>4,595.00</b>	<b>3,153.60</b>	<b>0.00</b>	<b>3,153.60</b>	<b>0.00</b>	<b>1,441.40</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
<b>*Total: Fringe Benefits</b>	<b>386.00</b>	<b>156.16</b>	<b>0.00</b>	<b>156.16</b>	<b>0.00</b>	<b>229.84</b>	<b>0.00</b>
710000 In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300 Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
<b>*Total: Travel</b>	<b>468.00</b>	<b>365.87</b>	<b>0.00</b>	<b>365.87</b>	<b>0.00</b>	<b>102.13</b>	<b>0.00</b>
711146 Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160 Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162 Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190 Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200 Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000 Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015 Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,608.41</b>	<b>0.00</b>	<b>2,608.41</b>	<b>0.00</b>	<b>(2,608.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,449.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,449.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(835.04)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>6,284.04</b>	<b>0.00</b>	<b>(6,284.04)</b>	<b>0.00</b>

Grant: 64N226 - Taking the Lead: Women of the Whits  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>126.00</b>	<b>0.00</b>	<b>(126.00)</b>	<b>0.00</b>
711100 Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000 Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012 Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200 Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>33.20</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>9,966.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>8,340.80</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>1,659.20</b>	<b>0.00</b>	<b>(1,659.20)</b>	<b>0.00</b>

Grant: 64N226 - Taking the Lead: Women of the Whts  
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #892-15  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>(252.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126 Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>4,852.84</b>	<b>0.00</b>	<b>(4,852.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>8,104.84</b>	<b>0.00</b>	<b>(8,104.84)</b>	<b>0.00</b>



Grant: 64N227 - JSI Health Impacts from Weather & C  
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: AGREEMENT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
<b>*Total: Personnel</b>	<b>11,597.00</b>	<b>11,597.00</b>	<b>0.00</b>	<b>11,544.63</b>	<b>0.00</b>	<b>52.37</b>	<b>52.37</b>
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
<b>*Total: Fringe Benefits</b>	<b>3,130.00</b>	<b>3,130.00</b>	<b>0.00</b>	<b>3,213.60</b>	<b>0.00</b>	<b>(83.60)</b>	<b>(83.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,727.00</b>	<b>14,727.00</b>	<b>0.00</b>	<b>14,758.23</b>	<b>0.00</b>	<b>(31.23)</b>	<b>(31.23)</b>
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
<b>*Total: Indirect Costs</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,958.00</b>	<b>6,958.00</b>	<b>0.00</b>	<b>6,926.78</b>	<b>0.00</b>	<b>31.22</b>	<b>31.22</b>
<b>***Total Expenditures</b>	<b>21,685.00</b>	<b>21,685.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,685.01</b>	<b>0.00</b>	<b>(21,685.01)</b>	<b>(21,685.01)</b>



Grant: 64N228 - Lake Wentworth Paleolimnology Proj  
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: #2016-014 CFDA #: NONE  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000 Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200 Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>2,833.04</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>7,166.96</b>	<b>0.00</b>	<b>(7,166.96)</b>	<b>0.00</b>

Grant: 64N229 - Bikeability & Walkability in NH  
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Foundation for Healthy Communities  
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE  
 Resp Org: PACEVA  
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
<b>*Total: Personnel</b>	<b>8,410.00</b>	<b>8,842.15</b>	<b>0.00</b>	<b>8,842.15</b>	<b>0.00</b>	<b>(432.15)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
<b>*Total: Fringe Benefits</b>	<b>103.00</b>	<b>152.89</b>	<b>0.00</b>	<b>152.89</b>	<b>0.00</b>	<b>(49.89)</b>	<b>0.00</b>
710000 In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
<b>*Total: Travel</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,633.00</b>	<b>8,995.04</b>	<b>0.00</b>	<b>8,995.04</b>	<b>0.00</b>	<b>(362.04)</b>	<b>0.00</b>
760300 F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
<b>*Total: Indirect Costs</b>	<b>863.00</b>	<b>899.59</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>863.00</b>	<b>899.59</b>	<b>0.00</b>	<b>899.59</b>	<b>0.00</b>	<b>(36.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,496.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(398.63)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>9,894.63</b>	<b>0.00</b>	<b>(9,894.63)</b>	<b>0.00</b>

Grant: 64N230 - Enterprise Center @ Plymouth workst  
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active  
 Type: Grant  
 FMGR: Mantie, Scott J

PI Name:  
 Sponsor: Grafton Regional Development Corporation  
 Sponsor ID: 2016-011 CFDA #: 14.228  
 Resp Org: PABUS1  
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

**Fund Information**  
 Effective Date: 01/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Personnel</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>***Total Expenditures</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>676.50</b>	<b>0.00</b>	<b>723.50</b>	<b>723.50</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>(1,353.00)</b>	<b>(1,353.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art  
 Fund: 64N231 - Chemistry in Art

Status: Closing - Manual Process  
 FMGR: Waghe, Anil B

Type: Grant

PI Name:  
 Sponsor: American Chemical Society  
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE  
 Resp Org: PANS01  
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
<b>*Total: Supplies</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>(275.00)</b>	<b>(275.00)</b>

Grant: 64N232 - N. E. Ski Museum Proposed Exp  
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process  
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PER CONTRACT P15-055  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/03/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
<b>*Total: Personnel</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,736.05</b>	<b>0.00</b>	<b>13.95</b>	<b>13.95</b>
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
<b>*Total: Fringe Benefits</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>647.55</b>	<b>0.00</b>	<b>5.45</b>	<b>5.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,403.00</b>	<b>2,403.00</b>	<b>0.00</b>	<b>2,383.60</b>	<b>0.00</b>	<b>19.40</b>	<b>19.40</b>
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
<b>*Total: Indirect Costs</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>240.00</b>	<b>240.00</b>	<b>0.00</b>	<b>238.35</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>
<b>***Total Expenditures</b>	<b>2,643.00</b>	<b>2,643.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>21.05</b>	<b>21.05</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.95</b>	<b>0.00</b>	<b>(2,621.95)</b>	<b>(2,621.95)</b>

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert  
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: AWARD #98471 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,194.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>45,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
<b>*Total: Indirect Costs</b>	<b>4,519.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,519.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>4,519.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,713.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>49,713.40</b>	<b>0.00</b>	<b>(49,713.40)</b>	<b>0.00</b>

Grant: 64N234 - 7th NH Eating Disorders Conference  
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
<b>*Total: Personnel</b>	<b>3,394.00</b>	<b>3,964.01</b>	<b>0.00</b>	<b>3,964.01</b>	<b>0.00</b>	<b>(570.01)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>329.02</b>	<b>0.00</b>	<b>329.02</b>	<b>0.00</b>	<b>(44.02)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>308.00</b>	<b>0.00</b>	<b>(308.00)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120 Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000 Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200 Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
<b>*Total: Supplies</b>	<b>7,230.00</b>	<b>6,016.55</b>	<b>0.00</b>	<b>6,016.55</b>	<b>0.00</b>	<b>1,213.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>291.42</b>	<b>0.00</b>
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>1,382.42</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>10,617.58</b>	<b>0.00</b>	<b>(10,617.58)</b>	<b>0.00</b>

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/16 - 7/31/17				

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
<b>*Total: Personnel</b>	<b>7,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
<b>*Total: Fringe Benefits</b>	<b>588.00</b>	<b>490.50</b>	<b>0.00</b>	<b>490.50</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400 Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>(4,164.00)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160 Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
<b>*Total: Supplies</b>	<b>2,025.00</b>	<b>1,487.10</b>	<b>0.00</b>	<b>1,487.10</b>	<b>0.00</b>	<b>537.90</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>(1,224.00)</b>	<b>0.00</b>
722200 Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
<b>*Total: Participant Support</b>	<b>9,618.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>6,118.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,345.50</b>	<b>0.00</b>	<b>2,345.50</b>	<b>0.00</b>	<b>(2,345.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,231.00</b>	<b>19,211.10</b>	<b>0.00</b>	<b>19,211.10</b>	<b>0.00</b>	<b>19.90</b>	<b>0.00</b>
760300 F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
<b>*Total: Indirect Costs</b>	<b>769.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>769.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>1,438.97</b>	<b>0.00</b>	<b>(669.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(650.07)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>20,650.07</b>	<b>0.00</b>	<b>(20,650.07)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N235 - NWP College-Ready Writers  
 Fund: 64N235 - NWP College-Ready Writers

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2016  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

\*\*\*Total Revenue

Grant: 64N236 - Tech Supp for Analysis of Weather  
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active  
 Type: Grant  
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO# PSU20 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80 Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60 Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
<b>*Total: Personnel</b>	<b>7,143.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>7,142.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
<b>*Total: Fringe Benefits</b>	<b>1,433.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>1,433.41</b>	<b>0.00</b>	<b>(0.41)</b>	<b>0.00</b>
710100 Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400 Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
<b>*Total: Travel</b>	<b>454.00</b>	<b>121.00</b>	<b>0.00</b>	<b>121.00</b>	<b>0.00</b>	<b>333.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,030.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>8,697.39</b>	<b>0.00</b>	<b>332.61</b>	<b>0.00</b>
760300 F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
<b>*Total: Indirect Costs</b>	<b>4,286.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,286.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>4,285.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,316.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>332.76</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>12,983.24</b>	<b>0.00</b>	<b>(12,983.24)</b>	<b>0.00</b>

Grant: 64N237 - Economic Impact of NH Sawmills  
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>			
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	11/06/2020			
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW		
Resp Org:	PPRUAB	Term Date:		IDC Rate Code:	PON14	60.00%
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:		IDC Dist From Code:	PSCDST	60
		Rev Account:	531110	Fund Type Level 2	P1	

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
<b>*Total: Personnel</b>	<b>10,941.00</b>	<b>10,587.20</b>	<b>0.00</b>	<b>10,587.20</b>	<b>0.00</b>	<b>353.80</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10 Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
<b>*Total: Fringe Benefits</b>	<b>1,021.00</b>	<b>884.84</b>	<b>0.00</b>	<b>884.84</b>	<b>0.00</b>	<b>136.16</b>	<b>0.00</b>
711200 Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
<b>*Total: Supplies</b>	<b>1,750.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,712.00</b>	<b>12,582.04</b>	<b>0.00</b>	<b>12,582.04</b>	<b>0.00</b>	<b>1,129.96</b>	<b>0.00</b>
760300 F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
<b>*Total: Indirect Costs</b>	<b>1,371.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,371.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>3,664.80</b>	<b>0.00</b>	<b>(2,293.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,083.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(1,163.84)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>16,246.84</b>	<b>0.00</b>	<b>(16,246.84)</b>	<b>0.00</b>

Grant: 64N238 - Clean Water Healthy Trout  
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: PIF WITH LETTER  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
<b>*Total: Personnel</b>	<b>1,324.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>1,324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>494.00</b>	<b>494.00</b>	<b>0.00</b>	<b>493.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>1,817.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
<b>*Total: Indirect Costs</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>182.00</b>	<b>182.00</b>	<b>0.00</b>	<b>181.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,999.70</b>	<b>0.00</b>	<b>0.30</b>	<b>0.30</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.  
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L  
 Sponsor: Trout Unlimited  
 Sponsor ID: TBD  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00%  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80 Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
<b>*Total: Personnel</b>	<b>24,360.00</b>	<b>24,223.80</b>	<b>0.00</b>	<b>24,223.80</b>	<b>0.00</b>	<b>136.20</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
<b>*Total: Fringe Benefits</b>	<b>8,150.00</b>	<b>8,096.43</b>	<b>0.00</b>	<b>8,096.43</b>	<b>0.00</b>	<b>53.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,510.00</b>	<b>32,320.23</b>	<b>0.00</b>	<b>32,320.23</b>	<b>0.00</b>	<b>189.77</b>	<b>0.00</b>
760300 F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
<b>*Total: Indirect Costs</b>	<b>4,877.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,877.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>4,848.08</b>	<b>0.00</b>	<b>28.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>37,387.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>218.69</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>37,168.31</b>	<b>0.00</b>	<b>(37,168.31)</b>	<b>0.00</b>

Grant: 64N240 - Jul'16-Jan'17 Tech Support  
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process  
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: PO#PSU17 CFDA #: NONE  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
<b>*Total: Personnel</b>	<b>9,364.00</b>	<b>9,364.00</b>	<b>0.00</b>	<b>9,484.57</b>	<b>0.00</b>	<b>(120.57)</b>	<b>(120.57)</b>
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
<b>*Total: Fringe Benefits</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,789.30</b>	<b>0.00</b>	<b>(48.30)</b>	<b>(48.30)</b>
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
<b>*Total: Travel</b>	<b>3,585.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>3,344.39</b>	<b>0.00</b>	<b>240.61</b>	<b>240.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,690.00</b>	<b>14,690.00</b>	<b>0.00</b>	<b>14,618.26</b>	<b>0.00</b>	<b>71.74</b>	<b>71.74</b>
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
<b>*Total: Indirect Costs</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>5,377.75</b>	<b>0.00</b>	<b>(67.75)</b>	<b>(67.75)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>3.99</b>	<b>3.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.01</b>	<b>0.00</b>	<b>(19,996.01)</b>	<b>(19,996.01)</b>

Grant: 64N241 - Lancaster -Permaculture for STEM  
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: White Mountains Regional School District  
 Sponsor ID: 2016084 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

**Fund Information**  
 Effective Date: 04/21/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
<b>*Total: Personnel</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>332.00</b>	<b>332.00</b>	<b>0.00</b>	<b>332.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
<b>*Total: Travel</b>	<b>594.00</b>	<b>594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594.00</b>	<b>594.00</b>
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
<b>*Total: Tuition</b>	<b>22,640.00</b>	<b>22,640.00</b>	<b>0.00</b>	<b>18,965.00</b>	<b>0.00</b>	<b>3,675.00</b>	<b>3,675.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,066.00</b>	<b>29,066.00</b>	<b>0.00</b>	<b>24,797.01</b>	<b>0.00</b>	<b>4,268.99</b>	<b>4,268.99</b>
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
<b>*Total: Indirect Costs</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,907.00</b>	<b>2,907.00</b>	<b>0.00</b>	<b>2,479.71</b>	<b>0.00</b>	<b>427.29</b>	<b>427.29</b>
<b>***Total Expenditures</b>	<b>31,973.00</b>	<b>31,973.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>4,696.28</b>	<b>4,696.28</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,276.72</b>	<b>0.00</b>	<b>(27,276.72)</b>	<b>(27,276.72)</b>

Grant: 64N242 - Bienvenue NH Workshop Support  
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 104182 CFDA #: NONE  
 Resp Org: PAFRLG  
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAFRLG - Dept Languages & Linguistics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>



Grant: 64N243 - Economic Contribution of Biomass NH  
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date: 04/03/2020	IDC Basis Code: TDC
Sponsor ID:	PSU2017124 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PABUS1	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	10/1/16 - 11/30/16	Rev Account: 531110	Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>10,180.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>10,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
<b>*Total: Fringe Benefits</b>	<b>845.00</b>	<b>845.00</b>	<b>0.00</b>	<b>844.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,025.00</b>	<b>11,025.00</b>	<b>0.00</b>	<b>11,024.94</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
<b>*Total: Indirect Costs</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>0.00</b>	<b>1,102.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>12,128.00</b>	<b>12,128.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>0.56</b>	<b>0.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,127.44</b>	<b>0.00</b>	<b>(12,127.44)</b>	<b>(12,127.44)</b>

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS  
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active Type: Grant  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	CFDA #:	84.367	Expend End Date:	
FRAGRNT Start/End Date:	3/1/17 - 8/31/18	Rev Account:	531200	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
<b>*Total: Personnel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
<b>*Total: Fringe Benefits</b>	<b>697.00</b>	<b>697.00</b>	<b>0.00</b>	<b>660.60</b>	<b>0.00</b>	<b>36.40</b>	<b>36.40</b>
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,501.80</b>	<b>0.00</b>	<b>498.20</b>	<b>498.20</b>
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
<b>*Total: Supplies</b>	<b>107.00</b>	<b>107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.00</b>	<b>107.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,146.00</b>	<b>0.00</b>	<b>(8,146.00)</b>	<b>(8,146.00)</b>
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
<b>*Total: Participant Support</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>7,900.00</b>
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.59</b>	<b>0.00</b>	<b>(554.59)</b>	<b>(554.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,104.00</b>	<b>19,104.00</b>	<b>0.00</b>	<b>19,162.99</b>	<b>0.00</b>	<b>(58.99)</b>	<b>(58.99)</b>
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
<b>*Total: Indirect Costs</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>881.35</b>	<b>0.00</b>	<b>14.65</b>	<b>14.65</b>
<b>**Total Indirect Cost Expenditures</b>	<b>896.00</b>	<b>896.00</b>	<b>0.00</b>	<b>881.35</b>	<b>0.00</b>	<b>14.65</b>	<b>14.65</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(44.34)</b>	<b>(44.34)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(20,044.34)</b>	<b>(20,044.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS  
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2017-CRWPPD CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,044.34</b>	<b>0.00</b>	<b>(20,044.34)</b>	<b>(20,044.34)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N245 - '17-'18 SEED Invitational Leadershp  
 Fund: 64N245 - '17-'18 SEED Invitational Leadershp

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2017-IL1 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

**Fund Information**

Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification

OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active

Type: Grant

FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P  
 Sponsor: Cary Institute of Ecosystem Studies  
 3340/200201862/16376  
 Sponsor ID: 85 CFDA #: 47.074  
 Resp Org: PANSKE  
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	804.66	5,954.48	4,546.33	(10,500.81)	(10,500.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>804.66</b>	<b>5,954.48</b>	<b>4,546.33</b>	<b>(10,500.81)</b>	<b>(10,500.81)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.18	482.33	368.25	(850.58)	(850.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>65.18</b>	<b>482.33</b>	<b>368.25</b>	<b>(850.58)</b>	<b>(850.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>869.84</b>	<b>6,436.81</b>	<b>4,914.58</b>	<b>(11,351.39)</b>	<b>(11,351.39)</b>
760300 F&A Expenditures	0.00	0.00	456.24	3,376.18	0.00	(3,376.18)	(3,376.18)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>456.24</b>	<b>3,376.18</b>	<b>0.00</b>	<b>(3,376.18)</b>	<b>(3,376.18)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>456.24</b>	<b>3,376.18</b>	<b>0.00</b>	<b>(3,376.18)</b>	<b>(3,376.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.08</b>	<b>9,812.99</b>	<b>4,914.58</b>	<b>(14,727.57)</b>	<b>(14,727.57)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,326.08	9,812.99	0.00	(9,812.99)	(9,812.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.08</b>	<b>9,812.99</b>	<b>0.00</b>	<b>(9,812.99)</b>	<b>(9,812.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.08</b>	<b>9,812.99</b>	<b>0.00</b>	<b>(9,812.99)</b>	<b>(9,812.99)</b>

Grant: 64N246 - LTER: Hubbard Brook  
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active  
 FMGR: Kelsey, Eric P  
 Type: Grant

PI Name:	Kelsey, Eric P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70%
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PANSKE	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 2/28/23				

**Org: PANSKE - ASC grant, Kelsey, Eric**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,819.00	1,819.00	0.00	0.00	0.00	1,819.00	1,819.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	316.20	4,841.88	1,786.53	(6,628.41)	(6,628.41)
61CPHX Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
<b>*Total: Personnel</b>	<b>59,176.00</b>	<b>59,176.00</b>	<b>316.20</b>	<b>38,371.76</b>	<b>1,786.53</b>	<b>19,017.71</b>	<b>19,017.71</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	4,655.00	4,655.00	0.00	1,778.55	0.00	2,876.45	2,876.45
65YP10 Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	25.62	2,471.84	144.71	798.45	798.45
<b>*Total: Fringe Benefits</b>	<b>8,070.00</b>	<b>8,070.00</b>	<b>25.62</b>	<b>4,253.39</b>	<b>144.71</b>	<b>3,671.90</b>	<b>3,671.90</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	901.75	0.00	(901.75)	(901.75)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,841.00</b>	<b>0.00</b>	<b>(1,841.00)</b>	<b>(1,841.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>67,246.00</b>	<b>67,246.00</b>	<b>341.82</b>	<b>44,466.15</b>	<b>1,931.24</b>	<b>20,848.61</b>	<b>20,848.61</b>
760300 F&A Expenditures	33,552.00	33,552.00	179.28	21,756.78	0.00	11,795.22	11,795.22
<b>*Total: Indirect Costs</b>	<b>33,552.00</b>	<b>33,552.00</b>	<b>179.28</b>	<b>21,756.78</b>	<b>0.00</b>	<b>11,795.22</b>	<b>11,795.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,552.00</b>	<b>33,552.00</b>	<b>179.28</b>	<b>21,756.78</b>	<b>0.00</b>	<b>11,795.22</b>	<b>11,795.22</b>
<b>***Total Expenditures</b>	<b>100,798.00</b>	<b>100,798.00</b>	<b>521.10</b>	<b>66,222.93</b>	<b>1,931.24</b>	<b>32,643.83</b>	<b>32,643.83</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	521.10	66,222.93	0.00	(66,222.93)	(66,222.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>521.10</b>	<b>66,222.93</b>	<b>0.00</b>	<b>(66,222.93)</b>	<b>(66,222.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>521.10</b>	<b>66,222.93</b>	<b>0.00</b>	<b>(66,222.93)</b>	<b>(66,222.93)</b>

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Grant: 64N246 - LTER: Hubbard Brook  
Fund: 64N246 - LTER: Hubbard Brook

Status: Active

Type: Grant

FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P  
Sponsor: Cary Institute of Ecosystem Studies  
Sponsor ID: 3340/200201862/16376  
85 CFDA #: 47.074  
Resp Org: PANSKE  
FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**

Effective Date: 01/31/2019  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: PON17 56.70%  
IDC Dist From Code: PSCDST 56.7  
Fund Type Level 2 P1

Sefa Classification

RESDEV

**Org: PANSKE - ASC grant, Kelsey, Eric**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 64N247 - FY17 award N.Country Teacher Cert  
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #106847 CFDA #: NONE  
 Resp Org: PAEDWB  
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDWB - Education grant - Walker B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
<b>*Total: Tuition</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>84,700.00</b>	<b>0.00</b>	<b>(24,700.00)</b>	<b>(35,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>49,700.00</b>	<b>0.00</b>	<b>84,700.00</b>	<b>0.00</b>	<b>(24,700.00)</b>	<b>(35,000.00)</b>
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
<b>*Total: Indirect Costs</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>8,470.00</b>	<b>0.00</b>	<b>(2,470.00)</b>	<b>(3,500.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,000.00</b>	<b>4,970.00</b>	<b>0.00</b>	<b>8,470.00</b>	<b>0.00</b>	<b>(2,470.00)</b>	<b>(3,500.00)</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>54,670.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(27,170.00)</b>	<b>(38,500.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(93,170.00)</b>	<b>(93,170.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,170.00</b>	<b>0.00</b>	<b>(93,170.00)</b>	<b>(93,170.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
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Grant: 64N248 - Littleton NH Scholar. Math, Bus  
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 106960 CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	
Effective Date:	01/25/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 64N249 - FY17 Cooperating Collection  
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,995.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>1,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
<b>*Total: Indirect Costs</b>	<b>200.00</b>	<b>199.50</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>200.00</b>	<b>199.50</b>	<b>0.00</b>	<b>199.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,195.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>2,194.50</b>	<b>0.00</b>	<b>(2,194.50)</b>	<b>0.00</b>

Grant: 64N250 - Pleasant Lake Paleolimnology  
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Pleasant Lake Association	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT DATED 10.3.17	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PACEDL	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PACEDL - Ctr for Environment grant-Doner L**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
<b>*Total: Personnel</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>686.19</b>	<b>0.00</b>	<b>13.81</b>	<b>13.81</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.11</b>	<b>0.00</b>	<b>(41.11)</b>	<b>(41.11)</b>
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
<b>*Total: Travel</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>68.67</b>	<b>0.00</b>	<b>(41.67)</b>	<b>(41.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>727.00</b>	<b>727.00</b>	<b>0.00</b>	<b>795.97</b>	<b>0.00</b>	<b>(68.97)</b>	<b>(68.97)</b>
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
<b>*Total: Indirect Costs</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>79.59</b>	<b>0.00</b>	<b>(6.59)</b>	<b>(6.59)</b>
<b>***Total Expenditures</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(75.56)</b>	<b>(75.56)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.56</b>	<b>0.00</b>	<b>(875.56)</b>	<b>(875.56)</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711124 Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000 Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>313.62</b>	<b>0.00</b>	<b>(313.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>3,449.82</b>	<b>0.00</b>	<b>(3,449.82)</b>	<b>0.00</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active  
 Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: DEC 2017 AWARD LETTER  
 Resp Org: PAHPER  
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>(3,355.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>281.82</b>	<b>0.00</b>	<b>281.82</b>	<b>0.00</b>	<b>(281.82)</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,352.68</b>	<b>0.00</b>	<b>4,352.68</b>	<b>0.00</b>	<b>(4,352.68)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,989.50</b>	<b>0.00</b>	<b>7,989.50</b>	<b>0.00</b>	<b>(7,989.50)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>798.95</b>	<b>0.00</b>	<b>(798.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>8,788.45</b>	<b>0.00</b>	<b>(8,788.45)</b>	<b>0.00</b>

Grant: 64N251 - 8th NH Eating Disorder Conference  
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active  
 Type: Grant  
 FMGR: Gaudette, Kayla L

PI Name:	Burckes-Miller, Margaret E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Hilda and Preston Davis	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	DEC 2017 AWARD LETTER	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PAHPER	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	2/1/18 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PAHPER - Health & Human Performance Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
<b>*Total: Personnel</b>	<b>3,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
<b>*Total: Fringe Benefits</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.00</b>	<b>0.00</b>
717000 Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200 Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
<b>*Total: Supplies</b>	<b>7,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,909.00</b>	<b>0.00</b>
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,091.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>

Grant: 64N252 - FY18 Cooperating Collection  
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active  
 FMGR: McCool, Gary  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	CFDA #:	NONE	Term Date:	IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
<b>*Total: Supplies</b>	<b>2,195.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,195.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>2,029.53</b>	<b>0.00</b>	<b>165.47</b>	<b>0.00</b>
760300 F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
<b>*Total: Indirect Costs</b>	<b>220.00</b>	<b>202.95</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>220.00</b>	<b>202.95</b>	<b>0.00</b>	<b>202.95</b>	<b>0.00</b>	<b>17.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,415.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>182.52</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>2,232.48</b>	<b>0.00</b>	<b>(2,232.48)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N253 - The People's Forest:Centennial WMNF  
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active  
 FMGR: Cutting, Cynthia  
 Type: Grant

PI Name: Cutting, Cynthia  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR17-111180-1 CFDA #: NONE  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 12/20/17 - 12/31/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.00</b>	<b>0.00</b>	<b>(6,474.00)</b>	<b>(6,474.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534.76</b>	<b>0.00</b>	<b>(534.76)</b>	<b>(534.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,008.76</b>	<b>0.00</b>	<b>(7,008.76)</b>	<b>(7,008.76)</b>
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.87</b>	<b>0.00</b>	<b>(700.87)</b>	<b>(700.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,709.63</b>	<b>0.00</b>	<b>(7,709.63)</b>	<b>(7,709.63)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	The Conservation Fund	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 5.24.18	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00%
Resp Org:	PA7TEG	FRAGRNT Start/End Date:	7/1/17 - 5/22/19	Expend End Date:	IDC Dist From Code: PSCDST 10
		Rev Account:	531200	Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
<b>*Total: Personnel</b>	<b>12,641.00</b>	<b>12,641.00</b>	<b>0.00</b>	<b>5,765.01</b>	<b>0.00</b>	<b>6,875.99</b>	<b>6,875.99</b>
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
<b>*Total: Fringe Benefits</b>	<b>635.00</b>	<b>635.00</b>	<b>0.00</b>	<b>81.06</b>	<b>0.00</b>	<b>553.94</b>	<b>553.94</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
<b>*Total: Travel</b>	<b>1,741.00</b>	<b>1,741.00</b>	<b>0.00</b>	<b>1,956.56</b>	<b>0.00</b>	<b>(215.56)</b>	<b>(215.56)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,299.92</b>	<b>0.00</b>	<b>(299.92)</b>	<b>(299.92)</b>
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
<b>*Total: Tuition</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,861.28</b>	<b>0.00</b>	<b>(381.28)</b>	<b>(381.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,497.00</b>	<b>24,497.00</b>	<b>0.00</b>	<b>17,963.83</b>	<b>0.00</b>	<b>6,533.17</b>	<b>6,533.17</b>
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
<b>*Total: Indirect Costs</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,796.38</b>	<b>0.00</b>	<b>653.62</b>	<b>653.62</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>1,796.38</b>	<b>0.00</b>	<b>653.62</b>	<b>653.62</b>
<b>***Total Expenditures</b>	<b>26,947.00</b>	<b>26,947.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>7,186.79</b>	<b>7,186.79</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>(19,760.21)</b>	<b>(19,760.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,760.21</b>	<b>0.00</b>	<b>(19,760.21)</b>	<b>(19,760.21)</b>

Grant: 64N254 - Conservation Fund Beebe River Prjt  
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: The Conservation Fund  
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.04</b>	<b>0.00</b>	<b>(1,300.04)</b>	<b>(1,300.04)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.39</b>	<b>0.00</b>	<b>(106.39)</b>	<b>(106.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,406.43</b>	<b>0.00</b>	<b>(1,406.43)</b>	<b>(1,406.43)</b>
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>0.00</b>	<b>(140.66)</b>	<b>(140.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.09</b>	<b>0.00</b>	<b>(1,547.09)</b>	<b>(1,547.09)</b>



Grant: 64N255 - NHEC TIGER Support FY19  
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active  
 Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: NH Electric Co-op Foundation  
 Sponsor ID: #1985 CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
<b>*Total: Personnel</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>2,513.38</b>	<b>0.00</b>	<b>1,186.62</b>	<b>1,186.62</b>
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
<b>*Total: Fringe Benefits</b>	<b>289.00</b>	<b>289.00</b>	<b>0.00</b>	<b>181.10</b>	<b>0.00</b>	<b>107.90</b>	<b>107.90</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>511.00</b>	<b>511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>511.00</b>	<b>511.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,694.48</b>	<b>0.00</b>	<b>2,305.52</b>	<b>2,305.52</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,694.48</b>	<b>0.00</b>	<b>2,305.52</b>	<b>2,305.52</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(704.03)</b>	<b>0.00</b>	<b>704.03</b>	<b>704.03</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(704.03)</b>	<b>0.00</b>	<b>704.03</b>	<b>704.03</b>



Grant: 64N255 - NHEC TIGER Support FY19  
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: NH Electric Co-op Foundation  
 Sponsor ID: #1985 CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.96</b>	<b>0.00</b>	<b>(1,230.96)</b>	<b>(1,230.96)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.70</b>	<b>0.00</b>	<b>(87.70)</b>	<b>(87.70)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.91</b>	<b>0.00</b>	<b>(328.91)</b>	<b>(328.91)</b>
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490.22</b>	<b>0.00</b>	<b>(490.22)</b>	<b>(490.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,137.79</b>	<b>0.00</b>	<b>(2,137.79)</b>	<b>(2,137.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,137.79</b>	<b>0.00</b>	<b>(2,137.79)</b>	<b>(2,137.79)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,536.30</b>	<b>0.00</b>	<b>(5,536.30)</b>	<b>(5,536.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,536.30</b>	<b>0.00</b>	<b>(5,536.30)</b>	<b>(5,536.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/25/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531400	Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Tuition</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>

Grant: 64N256 - FY19 Littleton Scholarship, Math, B  
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>(14,000.00)</b>	<b>(14,000.00)</b>

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club  
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: Outdoor Foundation  
 Sponsor ID: LETTER DATED 8/21/18  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
<b>*Total: Travel</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>287.76</b>	<b>0.00</b>	<b>1,012.24</b>	<b>1,012.24</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>1,210.49</b>	<b>0.00</b>	<b>(960.49)</b>	<b>(960.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>51.75</b>	<b>51.75</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.25</b>	<b>0.00</b>	<b>(1,748.25)</b>	<b>(1,748.25)</b>

Grant: 64N258 - Spofford Lake Paleolimnology Prjt  
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Spofford Lake Association	Effective Date:	04/03/2020	IDC Basis Code:	TDC
Sponsor ID:	SIGNED AGREEMENT 2019254	Term Date:		IDC Rate Code:	IDC10 10.00%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/14/18 - 9/15/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
<b>*Total: Personnel</b>	<b>6,025.00</b>	<b>5,889.25</b>	<b>0.00</b>	<b>5,889.25</b>	<b>0.00</b>	<b>135.75</b>	<b>(0.00)</b>
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
<b>*Total: Travel</b>	<b>244.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>244.00</b>
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
<b>*Total: Supplies</b>	<b>4,640.00</b>	<b>4,775.75</b>	<b>0.00</b>	<b>5,019.63</b>	<b>0.00</b>	<b>(379.63)</b>	<b>(243.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,909.00</b>	<b>10,909.00</b>	<b>0.00</b>	<b>10,908.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
<b>*Total: Indirect Costs</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,090.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,091.00</b>	<b>1,091.00</b>	<b>0.00</b>	<b>1,090.88</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>(11,999.76)</b>	<b>(11,999.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,999.76</b>	<b>0.00</b>	<b>(11,999.76)</b>	<b>(11,999.76)</b>

Grant: 64N259 - Newfound Lake Paleo.  
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active  
 FMGR: Doner, Lisa A  
 Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: Newfound Lake Region Association  
 Sponsor ID: PSU2018281 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.13</b>	<b>0.00</b>	<b>(213.13)</b>	<b>(213.13)</b>
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,232.17</b>	<b>0.00</b>	<b>767.83</b>	<b>767.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>554.70</b>	<b>554.70</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>554.70</b>	<b>554.70</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>(3,445.30)</b>	<b>(3,445.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.30</b>	<b>0.00</b>	<b>(3,445.30)</b>	<b>(3,445.30)</b>

Grant: 64N260 - Catching Some ZZZs  
 Fund: 64N260 - Catching Some ZZZs

Status: Active  
 Type: Grant  
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: 44051313  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>388.00</b>	<b>388.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.00</b>	<b>0.00</b>	<b>(612.00)</b>	<b>(612.00)</b>

Grant: 64N260 - Catching Some ZZZs  
 Fund: 64N260 - Catching Some ZZZs

Status: Active Type: Grant  
 FMGR: Gauloche, Suzanne M

PI Name: Gauloche, Suzanne M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: 44051313  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	9,740.00	0.00	(9,740.00)	(9,740.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,740.00</b>	<b>0.00</b>	<b>(9,740.00)</b>	<b>(9,740.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	788.94	0.00	(788.94)	(788.94)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.94</b>	<b>0.00</b>	<b>(788.94)</b>	<b>(788.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,528.94</b>	<b>0.00</b>	<b>(10,528.94)</b>	<b>(10,528.94)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,528.94</b>	<b>0.00</b>	<b>(10,528.94)</b>	<b>(10,528.94)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,528.94</b>	<b>0.00</b>	<b>(10,528.94)</b>	<b>(10,528.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,528.94</b>	<b>0.00</b>	<b>(10,528.94)</b>	<b>(10,528.94)</b>



Grant: 64N261 - 4 Tools Integrated Cluster  
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active  
 FMGR: LeBlanc, Catherine F  
 Type: Grant

PI Name:	LeBlanc, Catherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	06/23/2020	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	CFDA #:	NONE	Term Date:	
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/19 - 6/11/21	Rev Account:	531400	Fund Type Level 2	P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
61CPEX Part Time Salary	149,367.00	149,367.00	0.00	54,501.38	0.00	94,865.62	94,865.62
<b>*Total: Personnel</b>	<b>149,367.00</b>	<b>149,367.00</b>	<b>0.00</b>	<b>123,601.44</b>	<b>0.00</b>	<b>25,765.56</b>	<b>25,765.56</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,135.80	0.00	(5,135.80)	(5,135.80)
65YF10 Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10 Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	4,906.61	0.00	3,042.39	3,042.39
<b>*Total: Fringe Benefits</b>	<b>12,149.00</b>	<b>12,149.00</b>	<b>0.00</b>	<b>10,042.41</b>	<b>0.00</b>	<b>2,106.59</b>	<b>2,106.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,516.00</b>	<b>161,516.00</b>	<b>0.00</b>	<b>133,643.85</b>	<b>0.00</b>	<b>27,872.15</b>	<b>27,872.15</b>
<b>***Total Expenditures</b>	<b>161,516.00</b>	<b>161,516.00</b>	<b>0.00</b>	<b>133,643.85</b>	<b>0.00</b>	<b>27,872.15</b>	<b>27,872.15</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	133,643.85	0.00	(133,643.85)	(133,643.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,643.85</b>	<b>0.00</b>	<b>(133,643.85)</b>	<b>(133,643.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,643.85</b>	<b>0.00</b>	<b>(133,643.85)</b>	<b>(133,643.85)</b>

Grant: 64N262 - FY19 Coop. Collection  
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: McCool, Gary

PI Name:	McCool, Gary	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	GE-PR19-117878-1	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/21/19 - 1/31/20	Rev Account:	531110	Fund Type Level 2	P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>***Total Expenditures</b>	<b>2,495.00</b>	<b>2,495.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(249.50)</b>	<b>(249.50)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.50</b>	<b>0.00</b>	<b>(2,744.50)</b>	<b>(2,744.50)</b>

Grant: 64N263 - Walking the Whts. Wilderness E  
 Fund: 64N263 - Walking the Whts, Wilderness Ethics

Status: Active  
 FMGR: Cutting, Cynthia  
 Type: Grant

PI Name:	Cutting, Cynthia		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Waterman Foundation		Effective Date:	07/30/2020	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	CFDA #: NONE	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PAARMU		Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19		Rev Account:	531110	Fund Type Level 2	P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
<b>*Total: Personnel</b>	<b>1,152.00</b>	<b>1,152.00</b>	<b>0.00</b>	<b>1,615.19</b>	<b>0.00</b>	<b>(463.19)</b>	<b>(463.19)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>298.54</b>	<b>0.00</b>	<b>(221.54)</b>	<b>(221.54)</b>
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>2,118.00</b>	<b>2,118.00</b>	<b>0.00</b>	<b>1,416.32</b>	<b>0.00</b>	<b>701.68</b>	<b>701.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,347.00</b>	<b>3,347.00</b>	<b>0.00</b>	<b>3,330.05</b>	<b>0.00</b>	<b>16.95</b>	<b>16.95</b>
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
<b>*Total: Indirect Costs</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>915.80</b>	<b>0.00</b>	<b>(262.80)</b>	<b>(262.80)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>653.00</b>	<b>653.00</b>	<b>0.00</b>	<b>915.80</b>	<b>0.00</b>	<b>(262.80)</b>	<b>(262.80)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(245.85)</b>	<b>(245.85)</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(4,245.85)</b>	<b>(4,245.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,245.85</b>	<b>0.00</b>	<b>(4,245.85)</b>	<b>(4,245.85)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N263 - Walking the Whets, Wilderness E  
Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Active  
FMGR: Cutting, Cynthia

Type: Grant

PI Name: Cutting, Cynthia  
Sponsor: Waterman Foundation  
Sponsor ID: EMAIL 12.14.18  
Resp Org: PAARMU  
FRAGRNT Start/End Date: 4/1/19 - 12/15/19

CFDA #: NONE

**Fund Information**

Effective Date: 07/30/2020  
Term Date:  
Expend End Date:  
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: PON17 56.70%  
IDC Dist From Code: PSCDST 56.7  
Fund Type Level 2: P1

Sefa Classification

OTHER

**Org: PAARMU - Museum of the White Mtns**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,639.00</b>	<b>1,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.00</b>	<b>1,639.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
<b>*Total: Fringe Benefits</b>	<b>138.00</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.00</b>	<b>138.00</b>
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
<b>*Total: Travel</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>237.00</b>	<b>237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>237.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,189.00</b>	<b>2,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.00</b>	<b>2,189.00</b>
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
<b>*Total: Indirect Costs</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>**Total Indirect Cost Expenditures</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>429.94</b>	<b>429.94</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(118.94)</b>	<b>0.00</b>	<b>2,618.94</b>	<b>2,618.94</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(998.72)</b>	<b>0.00</b>	<b>998.72</b>	<b>998.72</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(998.72)</b>	<b>0.00</b>	<b>998.72</b>	<b>998.72</b>

Grant: 64N264 - Gr.Lakes Region TIGER  
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/2019	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	POFF17 19.00%
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PATIGR - TIGER Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.49</b>	<b>0.00</b>	<b>(1,654.49)</b>	<b>(1,654.49)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.89</b>	<b>0.00</b>	<b>(115.89)</b>	<b>(115.89)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.05</b>	<b>0.00</b>	<b>(146.05)</b>	<b>(146.05)</b>
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.48</b>	<b>0.00</b>	<b>(91.48)</b>	<b>(91.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.91</b>	<b>0.00</b>	<b>(2,007.91)</b>	<b>(2,007.91)</b>
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.29</b>	<b>0.00</b>	<b>(433.29)</b>	<b>(433.29)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.20</b>	<b>0.00</b>	<b>(2,441.20)</b>	<b>(2,441.20)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.98</b>	<b>0.00</b>	<b>(5,820.98)</b>	<b>(5,820.98)</b>

Grant: 64N265 - Measuring Multimodal  
 Fund: 64N265 - Measuring Multimodal Network

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M  
 Sponsor: Rockingham Planning Commission  
 Sponsor ID: 2019242 CFDA #: NONE  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
<b>*Total: Personnel</b>	<b>13,974.00</b>	<b>13,974.00</b>	<b>0.00</b>	<b>14,665.45</b>	<b>0.00</b>	<b>(691.45)</b>	<b>(691.45)</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
<b>*Total: Fringe Benefits</b>	<b>1,174.00</b>	<b>1,174.00</b>	<b>0.00</b>	<b>1,191.19</b>	<b>0.00</b>	<b>(17.19)</b>	<b>(17.19)</b>
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
<b>*Total: Travel</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>410.64</b>	<b>0.00</b>	<b>1,014.36</b>	<b>1,014.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,573.00</b>	<b>16,573.00</b>	<b>0.00</b>	<b>16,267.28</b>	<b>0.00</b>	<b>305.72</b>	<b>305.72</b>
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
<b>*Total: Indirect Costs</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>0.00</b>	<b>8,315.30</b>	<b>0.00</b>	<b>(392.30)</b>	<b>(392.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,923.00</b>	<b>7,923.00</b>	<b>0.00</b>	<b>8,315.30</b>	<b>0.00</b>	<b>(392.30)</b>	<b>(392.30)</b>
<b>***Total Expenditures</b>	<b>24,496.00</b>	<b>24,496.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(86.58)</b>	<b>(86.58)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(24,582.58)</b>	<b>(24,582.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,582.58</b>	<b>0.00</b>	<b>(24,582.58)</b>	<b>(24,582.58)</b>

Grant: 64N266 - Panther Kickback Event  
 Fund: 64N266 - Panther Kickback Event

Status: Active  
 FMGR: Hutchins, Denise M  
 Type: Grant

PI Name: Hutchins, Denise M  
 Sponsor: Wal-Mart Foundation  
 Sponsor ID: CHK#0093556  
 Resp Org: PA5IEG  
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.50</b>	<b>0.00</b>	<b>(922.50)</b>	<b>(922.50)</b>



Grant: 64N267 - Role of "Place" in Writing  
 Fund: 64N267 - Role of "Place" in Writing

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Robinson, Sean R  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: TBD CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
<b>*Total: Travel</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>0.00</b>	<b>3,026.54</b>	<b>0.00</b>	<b>1,483.46</b>	<b>1,483.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>0.00</b>	<b>3,026.54</b>	<b>0.00</b>	<b>1,483.46</b>	<b>1,483.46</b>
<b>***Total Expenditures</b>	<b>4,510.00</b>	<b>4,510.00</b>	<b>0.00</b>	<b>3,026.54</b>	<b>0.00</b>	<b>1,483.46</b>	<b>1,483.46</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,026.54</b>	<b>0.00</b>	<b>(3,026.54)</b>	<b>(3,026.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,026.54</b>	<b>0.00</b>	<b>(3,026.54)</b>	<b>(3,026.54)</b>

Grant: 64N268 - Horseshoe Pond Paleolimnology  
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Kezar Lake Watershed	Effective Date:	07/30/2020	IDC Basis Code:	SW
Sponsor ID:	PSU#2019304	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Personnel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
<b>*Total: Travel</b>	<b>124.00</b>	<b>124.00</b>	<b>0.00</b>	<b>83.52</b>	<b>0.00</b>	<b>40.48</b>	<b>40.48</b>
711200 Research Supplies	1,006.00	1,006.00	2,400.00	2,807.89	0.00	(1,801.89)	(1,801.89)
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
<b>*Total: Supplies</b>	<b>3,406.00</b>	<b>3,406.00</b>	<b>2,400.00</b>	<b>2,807.89</b>	<b>0.00</b>	<b>598.11</b>	<b>598.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,830.00</b>	<b>3,830.00</b>	<b>2,400.00</b>	<b>2,891.41</b>	<b>0.00</b>	<b>938.59</b>	<b>938.59</b>
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
<b>*Total: Indirect Costs</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>	<b>170.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>2,400.00</b>	<b>2,891.41</b>	<b>0.00</b>	<b>1,108.59</b>	<b>1,108.59</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,400.00	2,891.41	0.00	(2,891.41)	(2,891.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,891.41</b>	<b>0.00</b>	<b>(2,891.41)</b>	<b>(2,891.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,891.41</b>	<b>0.00</b>	<b>(2,891.41)</b>	<b>(2,891.41)</b>

Grant: 64N269 - MCHC-ACERT  
 Fund: 64N269 - Amoskeag OBC

Status: Active  
 Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: Amoskeag Health  
 Sponsor ID: 2019-258 EXECUTED  
 Resp Org: PA6JSG  
 FRAGRNT Start/End Date: 3/13/19 - 9/30/21

CFDA #: 16.582

**Fund Information**  
 Effective Date: 01/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.01	6,029.10	0.00	10,625.90	10,625.90
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	19,321.00	23,099.40	0.00	6,374.00	0.00	12,947.00	16,725.40
61SNSH Student Labor	4,830.00	2,163.00	494.88	557.88	0.00	4,272.12	1,605.12
<b>*Total: Personnel</b>	<b>40,806.00</b>	<b>41,917.40</b>	<b>494.89</b>	<b>18,598.26</b>	<b>0.00</b>	<b>22,207.74</b>	<b>23,319.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	2,640.77	0.00	4,853.23	4,853.23
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	516.30	0.00	1,028.70	1,028.70
<b>*Total: Fringe Benefits</b>	<b>9,039.00</b>	<b>9,039.00</b>	<b>0.00</b>	<b>3,608.04</b>	<b>0.00</b>	<b>5,430.96</b>	<b>5,430.96</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	2,018.00	906.60	0.00	0.00	0.00	2,018.00	906.60
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
<b>*Total: Travel</b>	<b>2,018.00</b>	<b>906.60</b>	<b>0.00</b>	<b>71.60</b>	<b>0.00</b>	<b>1,946.40</b>	<b>835.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,863.00</b>	<b>51,863.00</b>	<b>494.89</b>	<b>22,277.90</b>	<b>0.00</b>	<b>29,585.10</b>	<b>29,585.10</b>
760300 F&A Expenditures	23,137.00	23,137.00	280.61	10,545.24	0.00	12,591.76	12,591.76
<b>*Total: Indirect Costs</b>	<b>23,137.00</b>	<b>23,137.00</b>	<b>280.61</b>	<b>10,545.24</b>	<b>0.00</b>	<b>12,591.76</b>	<b>12,591.76</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,137.00</b>	<b>23,137.00</b>	<b>280.61</b>	<b>10,545.24</b>	<b>0.00</b>	<b>12,591.76</b>	<b>12,591.76</b>
<b>***Total Expenditures</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>775.50</b>	<b>32,823.14</b>	<b>0.00</b>	<b>42,176.86</b>	<b>42,176.86</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	775.50	32,823.14	0.00	(32,823.14)	(32,823.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>775.50</b>	<b>32,823.14</b>	<b>0.00</b>	<b>(32,823.14)</b>	<b>(32,823.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>775.50</b>	<b>32,823.14</b>	<b>0.00</b>	<b>(32,823.14)</b>	<b>(32,823.14)</b>

Grant: 64N270 - Eco value of NH landscape  
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active  
 FMGR: Lee, Daniel Soungchan  
 Type: Grant

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
<b>*Total: Personnel</b>	<b>16,006.00</b>	<b>16,006.00</b>	<b>0.00</b>	<b>16,005.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
<b>*Total: Fringe Benefits</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>1,312.41</b>	<b>0.00</b>	<b>(32.41)</b>	<b>(32.41)</b>
711200 Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
<b>*Total: Supplies</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>1,239.35</b>	<b>0.00</b>	<b>35.65</b>	<b>35.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,561.00</b>	<b>18,561.00</b>	<b>0.00</b>	<b>18,556.76</b>	<b>0.00</b>	<b>4.24</b>	<b>4.24</b>
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
<b>*Total: Indirect Costs</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>0.00</b>	<b>1,855.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,856.00</b>	<b>1,856.00</b>	<b>0.00</b>	<b>1,855.68</b>	<b>0.00</b>	<b>0.32</b>	<b>0.32</b>
<b>***Total Expenditures</b>	<b>20,417.00</b>	<b>20,417.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>4.56</b>	<b>4.56</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>(20,412.44)</b>	<b>(20,412.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,412.44</b>	<b>0.00</b>	<b>(20,412.44)</b>	<b>(20,412.44)</b>

Grant: 64N271 - FY20 Littleton Scholarship, Math, B  
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active  
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: ID#121774 CFDA #: NONE  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	1,158.50	1,158.50	0.00	(1,158.50)	(1,158.50)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	(1,158.50)	12,683.00	0.00	2,317.00	2,317.00
<b>*Total: Tuition</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,841.50</b>	<b>0.00</b>	<b>1,158.50</b>	<b>1,158.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,841.50</b>	<b>0.00</b>	<b>1,158.50</b>	<b>1,158.50</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,841.50</b>	<b>0.00</b>	<b>1,158.50</b>	<b>1,158.50</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,841.50	0.00	(13,841.50)	(13,841.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,841.50</b>	<b>0.00</b>	<b>(13,841.50)</b>	<b>(13,841.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,841.50</b>	<b>0.00</b>	<b>(13,841.50)</b>	<b>(13,841.50)</b>

Grant: 64N272 - Catch My Breath Cohort  
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active  
 FMGR: Losee, Timothy M  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID: PAID IN FULL  
 CK#016856  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F17	Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30	Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,331.71	0.00	(5,331.71)	(5,331.71)
<b>*Total: Personnel</b>		<b>12,564.00</b>	<b>12,564.00</b>	<b>0.00</b>	<b>12,564.79</b>	<b>0.00</b>	<b>(0.79)</b>	<b>(0.79)</b>
65YF10	Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
<b>*Total: Fringe Benefits</b>		<b>3,255.00</b>	<b>3,255.00</b>	<b>0.00</b>	<b>3,254.85</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
710D	Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
<b>*Total: Travel</b>		<b>6,090.00</b>	<b>6,090.00</b>	<b>0.00</b>	<b>1,973.61</b>	<b>0.00</b>	<b>4,116.39</b>	<b>4,116.39</b>
711124	Supplies-Instructional & Program	0.00	0.00	0.00	0.00	4,336.00	(4,336.00)	(4,336.00)
713000	Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C	Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
<b>*Total: Supplies</b>		<b>1,575.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>550.32</b>	<b>4,336.00</b>	<b>(3,311.32)</b>	<b>(3,311.32)</b>
722300	Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
<b>*Total: Tuition</b>		<b>14,400.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>14,382.28</b>	<b>0.00</b>	<b>17.72</b>	<b>17.72</b>
722200	Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
<b>*Total: Participant Support</b>		<b>2,827.00</b>	<b>2,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.00</b>	<b>2,827.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>40,711.00</b>	<b>40,711.00</b>	<b>0.00</b>	<b>32,725.85</b>	<b>4,336.00</b>	<b>3,649.15</b>	<b>3,649.15</b>
760300	F&A Expenditures	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
<b>*Total: Indirect Costs</b>		<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,124.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,124.00</b>	<b>7,124.00</b>	<b>0.00</b>	<b>7,124.35</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
<b>***Total Expenditures</b>		<b>47,835.00</b>	<b>47,835.00</b>	<b>0.00</b>	<b>39,850.20</b>	<b>4,336.00</b>	<b>3,648.80</b>	<b>3,648.80</b>
<b>Revenue</b>								
531400	Misc Private Grant Sources	0.00	0.00	0.00	39,850.20	0.00	(39,850.20)	(39,850.20)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N272 - Catch My Breath Cohort  
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active  
 FMGR: Losee, Timothy M  
 Type: Grant

PI Name:  
 Sponsor:  
 Sponsor ID: PAID IN FULL  
 CK#016856  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/30/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70%
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531400	Fund Type Level 2	P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,850.20</b>	<b>0.00</b>	<b>(39,850.20)</b>	<b>(39,850.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,850.20</b>	<b>0.00</b>	<b>(39,850.20)</b>	<b>(39,850.20)</b>

Grant: 64N273 - FY20 Outdoor Nation NE Campus  
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Active Type: Grant  
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A  
 Sponsor: F.E. AGREEMENT  
 Sponsor ID: 7.31.19  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Personnel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>(40.00)</b>
710D Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>1,253.00</b>	<b>1,253.00</b>	<b>0.00</b>	<b>920.00</b>	<b>0.00</b>	<b>333.00</b>	<b>333.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200 Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
<b>*Total: Supplies</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>695.43</b>	<b>0.00</b>	<b>(65.43)</b>	<b>(65.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>227.57</b>	<b>227.57</b>
<b>***Total Expenditures</b>	<b>2,383.00</b>	<b>2,383.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>227.57</b>	<b>227.57</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>(2,155.43)</b>	<b>(2,155.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155.43</b>	<b>0.00</b>	<b>(2,155.43)</b>	<b>(2,155.43)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N274 - FY20 Foundation Ctr Supp  
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Active  
 FMGR: McCool, Gary  
 Type: Grant

PI Name: McCool, Gary  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR20-125107-1 CFDA #:  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>(2,995.00)</b>	<b>(2,995.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>(2,995.00)</b>	<b>(2,995.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N274 - FY20 Foundation Ctr Supp  
 Fund: 64N282 - FY21 Foundation Ctr Supp

Status: Active  
 FMGR: McCool, Gary  
 Type: Grant

PI Name: McCool, Gary  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR20-125107-1 CFDA #:  
 Resp Org: PALIB1  
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7112 Research Supplies	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
<b>*Total: Supplies</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>2,995.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>2,995.00</b>
<b>***Total Expenditures</b>	<b>2,995.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>2,995.00</b>

Grant: 64N276 - Maps of the Wht Mtns  
 Fund: 64N276 - Maps White Mtn

Status: Active  
 FMGR: Cutting, Cynthia  
 Type: Grant

PI Name: Cutting, Cynthia  
 Sponsor: New Hampshire Humanities Council, Inc.  
 Sponsor ID: 948-20 CFDA #: 45.129  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
<b>*Total: Supplies</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>2,850.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>2,850.00</b>
<b>***Total Expenditures</b>	<b>2,850.00</b>	<b>2,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>2,850.00</b>

Grant: 64N276 - Maps of the Wht Mtns  
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Active  
 FMGR: Cutting, Cynthia  
 Type: Grant

PI Name: Cutting, Cynthia  
 Sponsor: New Hampshire Humanities Council, Inc.  
 Sponsor ID: 948-20 CFDA #: 45.129  
 Resp Org: PAARMU  
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	1,171.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
61SNZ0 Student Labor Unallocated(Bud Only)	135.00	135.00	0.00	0.00	0.00	135.00	135.00
<b>*Total: Personnel</b>	<b>1,936.00</b>	<b>1,936.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>1,936.00</b>
65YF10 Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
<b>*Total: Fringe Benefits</b>	<b>577.00</b>	<b>577.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577.00</b>	<b>577.00</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,813.00</b>	<b>2,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,813.00</b>	<b>2,813.00</b>
760300 F&A Expenditures	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
<b>*Total: Indirect Costs</b>	<b>1,098.00</b>	<b>1,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.00</b>	<b>1,098.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,098.00</b>	<b>1,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,098.00</b>	<b>1,098.00</b>
<b>***Total Expenditures</b>	<b>3,911.00</b>	<b>3,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,911.00</b>	<b>3,911.00</b>

Grant: 64N277 - Online Teaching Professional Develo  
 Fund: 64N277 - Online Teaching Professional Develo

Status: Active Type: Grant  
 FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Covid-19	YES
Sponsor:	Davis Educational Foundation	Effective Date:	07/30/2020	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020371	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PAAAF1	CFDA #: NONE		Expend End Date:	
FRAGRNT Start/End Date:	6/1/20 - 9/30/20	Rev Account:	531100	IDC Dist From Code:	
				Fund Type Level 2	P1

**Org: PAAAF1 - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	22,750.00	0.00	(22,750.00)	(22,750.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX Part Time Salary	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Personnel</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,850.85	0.00	(1,850.85)	(1,850.85)
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	0.00	4.05	0.00	1,858.95	1,858.95
<b>*Total: Fringe Benefits</b>	<b>1,863.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>1,854.90</b>	<b>0.00</b>	<b>8.10</b>	<b>8.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,863.00</b>	<b>24,863.00</b>	<b>0.00</b>	<b>24,754.90</b>	<b>0.00</b>	<b>108.10</b>	<b>108.10</b>
<b>***Total Expenditures</b>	<b>24,863.00</b>	<b>24,863.00</b>	<b>0.00</b>	<b>24,754.90</b>	<b>0.00</b>	<b>108.10</b>	<b>108.10</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,754.90</b>	<b>0.00</b>	<b>(24,754.90)</b>	<b>(24,754.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,754.90</b>	<b>0.00</b>	<b>(24,754.90)</b>	<b>(24,754.90)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N278 - World Symposium Choral Music 2020  
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Perkins, Daniel R  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: 2020373-PERKINS CFDA #: NONE  
 Resp Org: PA1ATG  
 FRAGRNT Start/End Date: 6/1/20 - 5/31/23

**Fund Information**  
 Effective Date: 11/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type: NOBILL  
 Sefa Classification: OTHER

**Org: PA1ATG - Arts & Technologies -Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
<b>*Total: Travel</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>
<b>***Total Expenditures</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,450.00</b>	<b>4,450.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N279 - Foreign Language Study to Enhance C  
 Fund: 64N279 - Foreign Language Study-Enhance Inst

Status: Active  
 Type: Grant  
 FMGR: Whiting, James C

PI Name: Whiting, James C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: 2020351-WHITING CFDA #: NONE  
 Resp Org: PA2EDG  
 FRAGRNT Start/End Date: 6/1/20 - 12/31/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Billing Type NOBILL  
 Sefa Classification OTHER

**Org: PA2EDG - Ed, Dem & Social Chg-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710F Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
<b>*Total: Travel</b>	<b>5,510.00</b>	<b>5,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.00</b>	<b>5,510.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,510.00</b>	<b>5,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.00</b>	<b>5,510.00</b>
<b>***Total Expenditures</b>	<b>5,510.00</b>	<b>5,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.00</b>	<b>5,510.00</b>

Grant: 64N280 - NH Human Trafficking Collaborative  
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	NH Department of Safety		Effective Date:	11/19/2020	IDC Basis Code:	SW
Sponsor ID:	2019303	CFDA #:	Term Date:		IDC Rate Code:	POFF17 19.00%
Resp Org:	PA6JSG		Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/19 - 9/30/22		Rev Account:	531100	Fund Type Level 2	P1

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	29,808.00	29,808.00	0.00	0.00	0.00	29,808.00	29,808.00
61SNSH Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: Personnel</b>	<b>36,108.00</b>	<b>36,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,108.00</b>	<b>36,108.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
<b>*Total: Fringe Benefits</b>	<b>2,385.00</b>	<b>2,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.00</b>	<b>2,385.00</b>
710D Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
<b>*Total: Travel</b>	<b>3,445.00</b>	<b>3,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,445.00</b>	<b>3,445.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,938.00</b>	<b>41,938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,938.00</b>	<b>41,938.00</b>
760300 F&A Expenditures	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
<b>*Total: Indirect Costs</b>	<b>20,473.00</b>	<b>20,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,473.00</b>	<b>20,473.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,473.00</b>	<b>20,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,473.00</b>	<b>20,473.00</b>
<b>***Total Expenditures</b>	<b>62,411.00</b>	<b>62,411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,411.00</b>	<b>62,411.00</b>



Grant: 64N280 - NH Human Trafficking Collaborative  
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Active Type: Grant  
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J  
 Sponsor: NH Department of Safety  
 Sponsor ID: 2019303 CFDA #:  
 Resp Org: PA6JSG  
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PA6JSG - Justice & Security-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	0.00	0.00	0.00	6,944.00	10,314.00
<b>*Total: Personnel</b>	<b>6,944.00</b>	<b>10,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,944.00</b>	<b>10,314.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,125.00	4,642.00	0.00	0.00	0.00	3,125.00	4,642.00
<b>*Total: Fringe Benefits</b>	<b>3,125.00</b>	<b>4,642.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>4,642.00</b>
710 Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
<b>*Total: Travel</b>	<b>3,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,937.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,006.00</b>	<b>14,956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>14,956.00</b>
760300 F&A Expenditures	14,006.00	5,848.00	0.00	0.00	0.00	14,006.00	5,848.00
<b>*Total: Indirect Costs</b>	<b>14,006.00</b>	<b>5,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>5,848.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,006.00</b>	<b>5,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>5,848.00</b>
<b>***Total Expenditures</b>	<b>28,012.00</b>	<b>20,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,012.00</b>	<b>20,804.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N281 - FY21 Littleton Scholarship  
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active  
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name: Thurston, Ann E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID #130196 CFDA #: NONE  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	9,991.50	9,991.50	0.00	(9,991.50)	(9,991.50)
722305 Other Financial Aid-Scholarships	0.00	0.00	(9,991.50)	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.50</b>	<b>0.00</b>	<b>(9,991.50)</b>	<b>(9,991.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.50</b>	<b>0.00</b>	<b>(9,991.50)</b>	<b>(9,991.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.50</b>	<b>0.00</b>	<b>(9,991.50)</b>	<b>(9,991.50)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.50</b>	<b>0.00</b>	<b>(9,991.50)</b>	<b>(9,991.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,991.50</b>	<b>0.00</b>	<b>(9,991.50)</b>	<b>(9,991.50)</b>

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active  
 Type: Other  
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	EQUIPMENT VESTING
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	YES
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>50,490.00</b>	<b>0.00</b>	<b>(45,490.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>2,705.58</b>	<b>0.00</b>	<b>(2,705.58)</b>	<b>0.00</b>
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300 Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400 Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>15,602.79</b>	<b>0.00</b>	<b>(7,102.79)</b>	<b>0.00</b>
711200 Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>(351.79)</b>	<b>0.00</b>	<b>351.79</b>	<b>0.00</b>
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
<b>*Total: Tuition</b>	<b>10,000.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>83,000.00</b>	<b>0.00</b>	<b>(73,000.00)</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>(1,826.01)</b>	<b>0.00</b>	<b>1,826.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(126,120.57)</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314 Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>149,620.57</b>	<b>0.00</b>	<b>(149,620.57)</b>	<b>0.00</b>



Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Other

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/06/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	01-530	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				STDBUD
					UNKNOWN
					YES
					RESDEV

**Org: PANSKJ - ASC Grant-Koerner J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Personnel</b>	<b>92,186.00</b>	<b>92,930.38</b>	<b>0.00</b>	<b>97,930.38</b>	<b>0.00</b>	<b>(5,744.38)</b>	<b>(5,000.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,659.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>4,301.43</b>	<b>0.00</b>	<b>(642.43)</b>	<b>0.00</b>
710100 Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400 Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
<b>*Total: Travel</b>	<b>58,635.00</b>	<b>60,660.20</b>	<b>0.00</b>	<b>60,660.20</b>	<b>0.00</b>	<b>(2,025.20)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123 Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>4,227.60</b>	<b>0.00</b>	<b>(4,227.60)</b>	<b>0.00</b>
722300 Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
<b>*Total: Tuition</b>	<b>16,826.00</b>	<b>(6,642.00)</b>	<b>0.00</b>	<b>(6,642.00)</b>	<b>0.00</b>	<b>23,468.00</b>	<b>0.00</b>
722200 Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>8,881.00</b>	<b>0.00</b>	<b>8,881.00</b>	<b>0.00</b>	<b>(8,881.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>171,306.00</b>	<b>164,358.61</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>171,306.00</b>	<b>164,358.61</b>	<b>0.00</b>	<b>169,358.61</b>	<b>0.00</b>	<b>1,947.39</b>	<b>(5,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>167,585.43</b>	<b>0.00</b>	<b>(167,585.43)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>4,773.18</b>	<b>0.00</b>	<b>(4,773.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Wilcox, Laurie R

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>172,358.61</b>	<b>0.00</b>	<b>172,358.61</b>	<b>0.00</b>	<b>(172,358.61)</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Other

PI Name: Koerner, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>1,771.56</b>	<b>0.00</b>	<b>(1,771.56)</b>	<b>0.00</b>

Grant: 64U039 - Risk Mgt II  
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F80 Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
<b>*Total: Personnel</b>	<b>4,968.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>9,096.09</b>	<b>0.00</b>	<b>(4,128.09)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
<b>*Total: Fringe Benefits</b>	<b>1,966.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>4,038.91</b>	<b>0.00</b>	<b>(2,072.91)</b>	<b>0.00</b>
710000 In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100 Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
<b>*Total: Travel</b>	<b>1,260.00</b>	<b>714.46</b>	<b>0.00</b>	<b>714.46</b>	<b>0.00</b>	<b>545.54</b>	<b>0.00</b>
711100 Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162 Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000 Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200 Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210 Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>6,850.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>1,917.42</b>	<b>0.00</b>	<b>4,932.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,044.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>15,766.88</b>	<b>0.00</b>	<b>(722.88)</b>	<b>0.00</b>
760300 F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
<b>*Total: Indirect Costs</b>	<b>2,906.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,906.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>5,321.22</b>	<b>0.00</b>	<b>(2,415.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,950.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(3,138.10)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>21,088.10</b>	<b>0.00</b>	<b>(21,088.10)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U039 - Risk Mgt II  
Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
FMGR: Wilcox, Laurie R  
Type: Grant

PI Name: Amsden, Benoni L  
Sponsor: University of Delaware  
Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
Resp Org: PPRUAB  
FRAGRNT Start/End Date: 7/1/10 - 12/31/11

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
<b>*Total: Personnel</b>		<b>112,678.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>71,078.91</b>	<b>0.00</b>	<b>41,599.09</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
<b>*Total: Fringe Benefits</b>		<b>10,064.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>6,007.05</b>	<b>0.00</b>	<b>4,056.95</b>	<b>0.00</b>
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>13,010.05</b>	<b>0.00</b>	<b>1,989.95</b>	<b>0.00</b>
740000	Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
<b>*Total: Equipment</b>		<b>185,767.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>117,546.86</b>	<b>0.00</b>	<b>68,220.14</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000 Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100 Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200 Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>98,189.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>67,211.07</b>	<b>0.00</b>	<b>30,977.93</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,698.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>274,853.94</b>	<b>0.00</b>	<b>146,844.06</b>	<b>0.00</b>
760300 F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
<b>*Total: Indirect Costs</b>	<b>65,917.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>65,917.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>41,581.19</b>	<b>0.00</b>	<b>24,335.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>487,615.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>171,179.87</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>316,435.13</b>	<b>0.00</b>	<b>(316,435.13)</b>	<b>0.00</b>



Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80	Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX	Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
<b>*Total: Personnel</b>		<b>141,150.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>77,153.89</b>	<b>0.00</b>	<b>63,996.11</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
<b>*Total: Fringe Benefits</b>		<b>39,959.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>21,786.75</b>	<b>0.00</b>	<b>18,172.25</b>	<b>0.00</b>
710000	In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100	Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
<b>*Total: Travel</b>		<b>4,500.00</b>	<b>979.08</b>	<b>0.00</b>	<b>979.08</b>	<b>0.00</b>	<b>3,520.92</b>	<b>0.00</b>
711100	Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200	Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000	Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000	Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010	Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200	Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>		<b>37,668.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>40,684.86</b>	<b>0.00</b>	<b>(3,016.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>223,277.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>140,604.58</b>	<b>0.00</b>	<b>82,672.42</b>	<b>0.00</b>
760300	F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
<b>*Total: Indirect Costs</b>		<b>82,573.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>82,573.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>45,135.18</b>	<b>0.00</b>	<b>37,437.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>305,850.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>120,110.24</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>185,739.76</b>	<b>0.00</b>	<b>(185,739.76)</b>	<b>0.00</b>



Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
<b>*Total: Personnel</b>	<b>56,227.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>36,518.70</b>	<b>0.00</b>	<b>19,708.30</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
<b>*Total: Fringe Benefits</b>	<b>4,826.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>6,372.77</b>	<b>0.00</b>	<b>(1,546.77)</b>	<b>0.00</b>
710000 In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100 Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400 Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
<b>*Total: Travel</b>	<b>16,129.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>2,610.87</b>	<b>0.00</b>	<b>13,518.13</b>	<b>0.00</b>
711100 Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164 Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200 Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000 Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005 Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000 Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000 Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>*Total: Supplies</b>	<b>7,453.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,576.76</b>	<b>0.00</b>	<b>3,876.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>84,635.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>49,079.10</b>	<b>0.00</b>	<b>35,555.90</b>	<b>0.00</b>
760300 F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
<b>*Total: Indirect Costs</b>	<b>32,892.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,892.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>21,363.38</b>	<b>0.00</b>	<b>11,528.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>117,527.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>47,084.52</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>70,442.48</b>	<b>0.00</b>	<b>(70,442.48)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000 Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>351.90</b>	<b>0.00</b>	<b>(351.90)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60 Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10 PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
<b>*Total: Personnel</b>	<b>209,204.00</b>	<b>242,598.00</b>	<b>0.00</b>	<b>242,598.00</b>	<b>0.00</b>	<b>(33,394.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10 Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>38,406.00</b>	<b>14,267.99</b>	<b>0.00</b>	<b>14,267.99</b>	<b>0.00</b>	<b>24,138.01</b>	<b>0.00</b>
710000 In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020 In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100 Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300 Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400 Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
<b>*Total: Travel</b>	<b>18,700.00</b>	<b>21,291.05</b>	<b>0.00</b>	<b>21,291.05</b>	<b>0.00</b>	<b>(2,591.05)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200 Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000 Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005 Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	58.50%
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST
				Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000 Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200 Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100 Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210 Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>*Total: Supplies</b>	<b>204,604.00</b>	<b>178,060.89</b>	<b>0.00</b>	<b>178,060.89</b>	<b>0.00</b>	<b>26,543.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>470,914.00</b>	<b>456,217.93</b>	<b>0.00</b>	<b>456,217.93</b>	<b>0.00</b>	<b>14,696.07</b>	<b>0.00</b>
760300 F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
<b>*Total: Indirect Costs</b>	<b>117,705.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>117,705.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>141,901.30</b>	<b>0.00</b>	<b>(24,196.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>588,619.00</b>	<b>598,119.23</b>	<b>0.00</b>	<b>598,119.23</b>	<b>0.00</b>	<b>(9,500.23)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>602,820.03</b>	<b>0.00</b>	<b>(602,820.03)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>2,392.00</b>	<b>0.00</b>	<b>(2,392.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>200.93</b>	<b>0.00</b>	<b>(200.93)</b>	<b>0.00</b>
711200 Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>543.27</b>	<b>0.00</b>	<b>(543.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>3,136.20</b>	<b>0.00</b>	<b>(3,136.20)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>1,399.32</b>	<b>0.00</b>	<b>(1,399.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>4,535.52</b>	<b>0.00</b>	<b>(4,535.52)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>186.62</b>	<b>0.00</b>	<b>(186.62)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50%
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
<b>*Total: Personnel</b>	<b>122,954.00</b>	<b>128,477.94</b>	<b>0.00</b>	<b>128,477.94</b>	<b>0.00</b>	<b>(5,523.94)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
<b>*Total: Fringe Benefits</b>	<b>41,550.00</b>	<b>34,902.34</b>	<b>0.00</b>	<b>34,902.34</b>	<b>0.00</b>	<b>6,647.66</b>	<b>0.00</b>
710000 In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100 Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300 Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310 Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>7,702.73</b>	<b>0.00</b>	<b>7,702.73</b>	<b>0.00</b>	<b>(3,702.73)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160 Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200 Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000 Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010 Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000 Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200 Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
<b>*Total: Supplies</b>	<b>15,377.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>16,130.65</b>	<b>0.00</b>	<b>(753.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,881.00</b>	<b>187,213.66</b>	<b>0.00</b>	<b>187,213.66</b>	<b>0.00</b>	<b>(3,332.66)</b>	<b>0.00</b>
760300 F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>71,928.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>71,928.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>75,159.54</b>	<b>0.00</b>	<b>(3,231.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>255,809.00</b>	<b>262,373.20</b>	<b>0.00</b>	<b>262,373.20</b>	<b>0.00</b>	<b>(6,564.20)</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>262,452.20</b>	<b>0.00</b>	<b>(262,452.20)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
<b>*Total: Personnel</b>	<b>66,525.00</b>	<b>66,525.00</b>	<b>0.00</b>	<b>49,983.46</b>	<b>0.00</b>	<b>16,541.54</b>	<b>16,541.54</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
<b>*Total: Fringe Benefits</b>	<b>6,527.00</b>	<b>6,527.00</b>	<b>0.00</b>	<b>11,962.77</b>	<b>0.00</b>	<b>(5,435.77)</b>	<b>(5,435.77)</b>
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>552.67</b>	<b>0.00</b>	<b>1,447.33</b>	<b>1,447.33</b>
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.12</b>	<b>0.00</b>	<b>(283.12)</b>	<b>(283.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,052.00</b>	<b>75,052.00</b>	<b>0.00</b>	<b>62,782.02</b>	<b>0.00</b>	<b>12,269.98</b>	<b>12,269.98</b>
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
<b>*Total: Indirect Costs</b>	<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,916.00</b>	<b>38,916.00</b>	<b>0.00</b>	<b>29,240.25</b>	<b>0.00</b>	<b>9,675.75</b>	<b>9,675.75</b>
<b>***Total Expenditures</b>	<b>113,968.00</b>	<b>113,968.00</b>	<b>0.00</b>	<b>92,022.27</b>	<b>0.00</b>	<b>21,945.73</b>	<b>21,945.73</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,515.07</b>	<b>0.00</b>	<b>(94,515.07)</b>	<b>(94,515.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,515.07</b>	<b>0.00</b>	<b>(94,515.07)</b>	<b>(94,515.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 05/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.18</b>	<b>0.00</b>	<b>(1,178.18)</b>	<b>(1,178.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.46</b>	<b>0.00</b>	<b>(439.46)</b>	<b>(439.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.64</b>	<b>0.00</b>	<b>(1,617.64)</b>	<b>(1,617.64)</b>
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.24</b>	<b>0.00</b>	<b>(689.24)</b>	<b>(689.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.88</b>	<b>0.00</b>	<b>(2,306.88)</b>	<b>(2,306.88)</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX	Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO	Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX	Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
<b>*Total: Personnel</b>		<b>15,338.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>29,466.28</b>	<b>0.00</b>	<b>(14,128.28)</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
<b>*Total: Fringe Benefits</b>		<b>6,797.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>2,427.02</b>	<b>0.00</b>	<b>4,369.98</b>	<b>0.00</b>
710000	In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
<b>*Total: Travel</b>		<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,850.00</b>	<b>0.00</b>
711200	Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000	Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
<b>*Total: Supplies</b>		<b>14,263.00</b>	<b>223.44</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>14,039.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,248.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>32,116.74</b>	<b>0.00</b>	<b>10,131.26</b>	<b>0.00</b>
760300	F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
<b>*Total: Indirect Costs</b>		<b>8,973.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,973.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>17,237.72</b>	<b>0.00</b>	<b>(8,264.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>51,221.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>1,866.54</b>	<b>0.00</b>
<b>Revenue</b>								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>49,354.46</b>	<b>0.00</b>	<b>(49,354.46)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
<b>*Total: Personnel</b>	<b>2,400.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>2,313.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
<b>*Total: Fringe Benefits</b>	<b>214.00</b>	<b>204.47</b>	<b>0.00</b>	<b>204.47</b>	<b>0.00</b>	<b>9.53</b>	<b>0.00</b>
710000 In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100 Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400 Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
<b>*Total: Travel</b>	<b>152.00</b>	<b>290.28</b>	<b>0.00</b>	<b>290.28</b>	<b>0.00</b>	<b>(138.28)</b>	<b>0.00</b>
711200 Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>49.99</b>	<b>0.00</b>	<b>49.99</b>	<b>0.00</b>	<b>50.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,866.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>2,857.74</b>	<b>0.00</b>	<b>8.26</b>	<b>0.00</b>
760300 F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
<b>*Total: Indirect Costs</b>	<b>1,416.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,416.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>1,353.10</b>	<b>0.00</b>	<b>62.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,282.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>71.16</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>4,210.84</b>	<b>0.00</b>	<b>(4,210.84)</b>	<b>0.00</b>





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>917.50</b>	<b>0.00</b>	<b>917.50</b>	<b>0.00</b>	<b>82.50</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>72.49</b>	<b>0.00</b>	<b>(72.49)</b>	<b>0.00</b>
711200 Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200 Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
<b>*Total: Supplies</b>	<b>3,410.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>3,408.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,410.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>4,397.99</b>	<b>0.00</b>	<b>12.01</b>	<b>0.00</b>
760300 F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
<b>*Total: Indirect Costs</b>	<b>590.00</b>	<b>536.74</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>590.00</b>	<b>536.74</b>	<b>0.00</b>	<b>536.74</b>	<b>0.00</b>	<b>53.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>65.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>4,934.73</b>	<b>0.00</b>	<b>(4,934.73)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00%  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
<b>*Total: Fringe Benefits</b>	<b>158.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>(174.16)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>159.30</b>	<b>0.00</b>	<b>(159.30)</b>	<b>0.00</b>
722200 Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
<b>*Total: Participant Support</b>	<b>6,010.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>7,720.00</b>	<b>0.00</b>	<b>(1,710.00)</b>	<b>0.00</b>
730001 Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
<b>*Total: Contractual</b>	<b>2,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,888.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>9,132.46</b>	<b>0.00</b>	<b>1,755.54</b>	<b>0.00</b>
760300 F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
<b>*Total: Indirect Costs</b>	<b>1,250.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,250.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>1,930.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,138.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>1,075.54</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>11,062.46</b>	<b>0.00</b>	<b>(11,062.46)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
<b>*Total: Personnel</b>	<b>3,920.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>3,920.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
<b>*Total: Fringe Benefits</b>	<b>310.00</b>	<b>302.73</b>	<b>0.00</b>	<b>302.73</b>	<b>0.00</b>	<b>7.27</b>	<b>0.00</b>
710000 In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
<b>*Total: Travel</b>	<b>524.00</b>	<b>321.03</b>	<b>0.00</b>	<b>321.03</b>	<b>0.00</b>	<b>202.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,754.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>4,543.80</b>	<b>0.00</b>	<b>210.20</b>	<b>0.00</b>
760300 F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
<b>*Total: Indirect Costs</b>	<b>238.00</b>	<b>227.19</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>238.00</b>	<b>227.19</b>	<b>0.00</b>	<b>227.19</b>	<b>0.00</b>	<b>10.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,992.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>221.01</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>4,770.99</b>	<b>0.00</b>	<b>(4,770.99)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U071 - REU-RET Green-Bush

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
<b>*Total: Supplies</b>	<b>1,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.00</b>	<b>0.00</b>
722200 Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
<b>*Total: Participant Support</b>	<b>960.00</b>	<b>319.00</b>	<b>0.00</b>	<b>319.00</b>	<b>0.00</b>	<b>641.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,082.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,396.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>0.00</b>
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,667.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,686.00</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>1,981.00</b>	<b>0.00</b>	<b>(1,981.00)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Boyer, Joseph N

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>284.10</b>	<b>0.00</b>	<b>284.10</b>	<b>0.00</b>	<b>(284.10)</b>	<b>0.00</b>
722200 Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
<b>*Total: Participant Support</b>	<b>5,650.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>1,537.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,650.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,650.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>1,252.90</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>4,397.10</b>	<b>0.00</b>	<b>(4,397.10)</b>	<b>0.00</b>

Grant: 64U045 - EPSCoR Water  
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
<b>*Total: Fringe Benefits</b>	<b>168.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>58.10</b>	<b>0.00</b>	<b>58.10</b>	<b>0.00</b>	<b>(58.10)</b>	<b>0.00</b>
722200 Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
<b>*Total: Participant Support</b>	<b>15,080.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>1,032.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,248.00</b>	<b>16,189.11</b>	<b>0.00</b>	<b>16,189.11</b>	<b>0.00</b>	<b>1,058.89</b>	<b>0.00</b>
760300 F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
<b>*Total: Indirect Costs</b>	<b>1,170.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,170.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>1,170.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,418.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>1,058.88</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>17,359.12</b>	<b>0.00</b>	<b>(17,359.12)</b>	<b>0.00</b>



Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
<b>*Total: Personnel</b>		<b>26,480.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>26,056.53</b>	<b>0.00</b>	<b>423.47</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
<b>*Total: Fringe Benefits</b>		<b>9,983.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>3,621.35</b>	<b>0.00</b>	<b>6,361.65</b>	<b>0.00</b>
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
<b>*Total: Travel</b>		<b>3,670.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>8,793.30</b>	<b>0.00</b>	<b>(5,123.30)</b>	<b>0.00</b>
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
<b>*Total: Supplies</b>		<b>9,500.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>11,528.52</b>	<b>0.00</b>	<b>(2,028.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,633.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>49,999.70</b>	<b>0.00</b>	<b>(366.70)</b>	<b>0.00</b>
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
<b>*Total: Indirect Costs</b>		<b>15,491.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>15,491.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>15,243.04</b>	<b>0.00</b>	<b>247.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>65,124.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(118.74)</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PAHPKM - Health & HP grant - King M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>65,242.74</b>	<b>0.00</b>	<b>(65,242.74)</b>	<b>0.00</b>

Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
**Fund Information**  
 Effective Date: 01/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX	Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
<b>*Total: Personnel</b>		<b>56,825.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>49,704.31</b>	<b>0.00</b>	<b>7,120.69</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
<b>*Total: Fringe Benefits</b>		<b>15,086.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>14,143.33</b>	<b>0.00</b>	<b>942.67</b>	<b>0.00</b>
710000	In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100	Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400	Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
<b>*Total: Travel</b>		<b>2,500.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>1,916.90</b>	<b>0.00</b>	<b>583.10</b>	<b>0.00</b>
711200	Research Supplies	20,000.00	19,557.13	0.00	19,557.13	0.00	442.87	0.00
713005	Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000	Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035	Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200	Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>		<b>25,500.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>38,405.77</b>	<b>0.00</b>	<b>(12,905.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>99,911.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>104,170.31</b>	<b>0.00</b>	<b>(4,259.31)</b>	<b>0.00</b>
760300	F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
<b>*Total: Indirect Costs</b>		<b>33,243.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>33,243.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>29,077.01</b>	<b>0.00</b>	<b>4,165.99</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>133,154.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(93.32)</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,247.32	0.00	(133,247.32)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>133,247.32</b>	<b>0.00</b>	<b>(133,247.32)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U063 - INBRE FY14 Chabot  
Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: DARTMOUTH  
SUB#1224  
Resp Org: PABICC  
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**

Effective Date: 01/30/2019  
Term Date:  
Expend End Date:  
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: PON09 58.50%  
IDC Dist From Code: PSCDST 58.5  
Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 64U066 - IHE Program Crosswalk  
 Fund: 64U066 - IHE Program Crosswalk

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBAWARD P14UFZ95  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00%  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
<b>*Total: Personnel</b>	<b>2,081.00</b>	<b>2,081.00</b>	<b>0.00</b>	<b>1,997.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
<b>*Total: Fringe Benefits</b>	<b>173.00</b>	<b>173.00</b>	<b>0.00</b>	<b>153.77</b>	<b>0.00</b>	<b>19.23</b>	<b>19.23</b>
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
<b>*Total: Supplies</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	<b>84.58</b>	<b>0.00</b>	<b>(64.58)</b>	<b>(64.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,274.00</b>	<b>2,274.00</b>	<b>0.00</b>	<b>2,235.35</b>	<b>0.00</b>	<b>38.65</b>	<b>38.65</b>
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
<b>*Total: Indirect Costs</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>**Total Indirect Cost Expenditures</b>	<b>227.00</b>	<b>227.00</b>	<b>0.00</b>	<b>223.53</b>	<b>0.00</b>	<b>3.47</b>	<b>3.47</b>
<b>***Total Expenditures</b>	<b>2,501.00</b>	<b>2,501.00</b>	<b>0.00</b>	<b>2,458.88</b>	<b>0.00</b>	<b>42.12</b>	<b>42.12</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 Type: Grant  
 FMGR: Son, Mike S

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABISM - Biology Grant - Son, M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
<b>*Total: Personnel</b>	<b>19,000.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>18,596.92</b>	<b>0.00</b>	<b>403.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
<b>*Total: Fringe Benefits</b>	<b>2,926.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>2,397.89</b>	<b>0.00</b>	<b>528.11</b>	<b>0.00</b>
710000 In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>637.78</b>	<b>0.00</b>	<b>(637.78)</b>	<b>0.00</b>
711200 Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200 Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
<b>*Total: Supplies</b>	<b>16,375.00</b>	<b>13,794.14</b>	<b>0.00</b>	<b>13,794.14</b>	<b>0.00</b>	<b>2,580.86</b>	<b>0.00</b>
760000 Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>(1,287.84)</b>	<b>0.00</b>	<b>(1,287.84)</b>	<b>0.00</b>	<b>1,287.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,301.00</b>	<b>34,138.89</b>	<b>0.00</b>	<b>34,138.89</b>	<b>0.00</b>	<b>4,162.11</b>	<b>0.00</b>
760300 F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
<b>*Total: Indirect Costs</b>	<b>11,115.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>11,115.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>10,335.29</b>	<b>0.00</b>	<b>779.71</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>49,416.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>4,941.82</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>44,474.18</b>	<b>0.00</b>	<b>(44,474.18)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active Type: Grant  
 FMGR: Son, Mike S

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>	<b>(15.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>215.40</b>	<b>0.00</b>	<b>(215.40)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>(117.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>332.40</b>	<b>0.00</b>	<b>(332.40)</b>	<b>0.00</b>



Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PAADGS - College of Graduate Studies-Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>14,438.00</b>	<b>0.00</b>	<b>(14,438.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>1,111.67</b>	<b>0.00</b>	<b>(1,111.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>15,549.67</b>	<b>0.00</b>	<b>(15,549.67)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>8,518.41</b>	<b>0.00</b>	<b>(8,518.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>24,068.08</b>	<b>0.00</b>	<b>(24,068.08)</b>	<b>0.00</b>



Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00%  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
<b>*Total: Personnel</b>	<b>64,179.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>46,906.73</b>	<b>0.00</b>	<b>17,272.27</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
<b>*Total: Fringe Benefits</b>	<b>5,401.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,747.55</b>	<b>0.00</b>	<b>2,653.45</b>	<b>0.00</b>
710000 In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100 Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300 Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400 Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
<b>*Total: Travel</b>	<b>8,500.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>3,214.93</b>	<b>0.00</b>	<b>5,285.07</b>	<b>0.00</b>
740000 Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
<b>*Total: Equipment</b>	<b>15,100.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>25,471.31</b>	<b>0.00</b>	<b>(10,371.31)</b>	<b>0.00</b>
711100 Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200 Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000 Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
<b>*Total: Supplies</b>	<b>28,405.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>26,999.92</b>	<b>0.00</b>	<b>1,405.08</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,585.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>105,340.44</b>	<b>0.00</b>	<b>16,244.56</b>	<b>0.00</b>
760300 F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
<b>*Total: Indirect Costs</b>	<b>37,545.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>0.00</b>

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00%
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>37,545.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>27,675.02</b>	<b>0.00</b>	<b>9,869.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>159,130.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>26,114.54</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>133,015.46</b>	<b>0.00</b>	<b>(133,015.46)</b>	<b>0.00</b>

Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50%  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
<b>*Total: Personnel</b>	<b>55,296.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>52,878.13</b>	<b>0.00</b>	<b>2,417.87</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
<b>*Total: Fringe Benefits</b>	<b>12,871.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>13,137.75</b>	<b>0.00</b>	<b>(266.75)</b>	<b>0.00</b>
710000 In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300 Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400 Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
<b>*Total: Travel</b>	<b>4,185.00</b>	<b>667.45</b>	<b>0.00</b>	<b>667.45</b>	<b>0.00</b>	<b>3,517.55</b>	<b>0.00</b>
711200 Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000 Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000 Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000 Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200 Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Supplies</b>	<b>36,254.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>42,759.51</b>	<b>0.00</b>	<b>(6,505.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,606.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>109,442.84</b>	<b>0.00</b>	<b>(836.84)</b>	<b>0.00</b>
760300 F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
<b>*Total: Indirect Costs</b>	<b>32,348.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>32,348.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>30,933.78</b>	<b>0.00</b>	<b>1,414.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>140,954.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>577.38</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>140,376.62</b>	<b>0.00</b>	<b>(140,376.62)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U070 - INBRE Chabot FY15 award  
Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
Type: Grant  
FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
Sponsor: Dartmouth College  
Sponsor ID: USB# 1507  
Resp Org: PABICC  
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50%
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60	Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX	Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>27,373.91</b>	<b>27,373.97</b>	<b>0.00</b>	<b>27,373.97</b>	<b>0.00</b>	<b>(0.06)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10	Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>3,696.71</b>	<b>3,678.63</b>	<b>0.00</b>	<b>3,678.63</b>	<b>0.00</b>	<b>18.08</b>	<b>0.00</b>
710100	Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115	Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300	Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400	Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
<b>*Total: Travel</b>		<b>10,617.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>10,584.08</b>	<b>0.00</b>	<b>32.92</b>	<b>0.00</b>
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
713000	Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035	Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
<b>*Total: Supplies</b>		<b>3,081.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>3,078.96</b>	<b>0.00</b>	<b>2.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,768.62</b>	<b>44,715.64</b>	<b>0.00</b>	<b>44,715.64</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
760300	F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,424.38</b>	<b>16,424.38</b>	<b>0.00</b>	<b>16,424.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>61,193.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>(61,140.02)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm  
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review  
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>61,140.02</b>	<b>0.00</b>	<b>(61,140.02)</b>	<b>0.00</b>

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60 Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
<b>*Total: Personnel</b>	<b>57,427.00</b>	<b>62,206.89</b>	<b>0.00</b>	<b>62,206.89</b>	<b>0.00</b>	<b>(4,779.89)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,734.00</b>	<b>2,466.72</b>	<b>0.00</b>	<b>2,466.72</b>	<b>0.00</b>	<b>1,267.28</b>	<b>0.00</b>
710000 In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100 Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400 Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>404.50</b>	<b>0.00</b>	<b>404.50</b>	<b>0.00</b>	<b>4,595.50</b>	<b>0.00</b>
740000 Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
<b>*Total: Equipment</b>	<b>16,000.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>8,525.00</b>	<b>0.00</b>	<b>7,475.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200 Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000 Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000 Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200 Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
<b>*Total: Supplies</b>	<b>10,942.00</b>	<b>14,549.52</b>	<b>0.00</b>	<b>14,549.52</b>	<b>0.00</b>	<b>(3,607.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,103.00</b>	<b>88,152.63</b>	<b>0.00</b>	<b>88,152.63</b>	<b>0.00</b>	<b>4,950.37</b>	<b>0.00</b>
760300 F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
<b>*Total: Indirect Costs</b>	<b>32,656.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16  
 PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L  
**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>32,656.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>37,243.17</b>	<b>0.00</b>	<b>(4,587.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,759.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>363.20</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>125,395.80</b>	<b>0.00</b>	<b>(125,395.80)</b>	<b>0.00</b>



Grant: 64U078 - INBRE Research Training FY16  
 Fund: 64U078 - INBRE Research Training FY16  
 PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB#R769  
 Resp Org: PABIYK  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L  
**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>22.94</b>	<b>0.00</b>	<b>(22.94)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>13.77</b>	<b>0.00</b>	<b>(13.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>(36.71)</b>	<b>0.00</b>

Grant: 64U079 - INBRE Chabot FY16 award  
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#R768  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
<b>*Total: Personnel</b>	<b>30,116.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>31,115.63</b>	<b>0.00</b>	<b>(999.63)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
<b>*Total: Fringe Benefits</b>	<b>3,980.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>3,061.18</b>	<b>0.00</b>	<b>918.82</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>693.61</b>	<b>0.00</b>	<b>693.61</b>	<b>0.00</b>	<b>806.39</b>	<b>0.00</b>
711164 Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200 Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200 Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
<b>*Total: Supplies</b>	<b>14,889.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>14,881.70</b>	<b>0.00</b>	<b>7.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,485.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>49,752.12</b>	<b>0.00</b>	<b>732.88</b>	<b>0.00</b>
760300 F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
<b>*Total: Indirect Costs</b>	<b>18,070.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,070.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>18,609.38</b>	<b>0.00</b>	<b>(539.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,555.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>193.50</b>	<b>0.00</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>68,361.50</b>	<b>0.00</b>	<b>(68,361.50)</b>	<b>0.00</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>(165.00)</b>	<b>(165.00)</b>
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>(161.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326.00</b>	<b>0.00</b>	<b>(326.00)</b>	<b>(326.00)</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
<b>*Total: Personnel</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>59,537.18</b>	<b>0.00</b>	<b>(8,537.18)</b>	<b>(8,537.18)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100 Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
<b>*Total: Travel</b>	<b>50,900.00</b>	<b>50,900.00</b>	<b>0.00</b>	<b>37,835.84</b>	<b>0.00</b>	<b>13,064.16</b>	<b>13,064.16</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active Type: Grant  
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

**Org: PANSMS - ASC Grant-Miller S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>4,225.00</b>	<b>4,225.00</b>	<b>0.00</b>	<b>1,599.70</b>	<b>0.00</b>	<b>2,625.30</b>	<b>2,625.30</b>
722300 Other Financial Aid	147,600.00	147,600.00	0.00	157,738.64	0.00	(10,138.64)	(10,138.64)
<b>*Total: Tuition</b>	<b>147,600.00</b>	<b>147,600.00</b>	<b>0.00</b>	<b>157,738.64</b>	<b>0.00</b>	<b>(10,138.64)</b>	<b>(10,138.64)</b>
760000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>(85.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>253,725.00</b>	<b>253,725.00</b>	<b>0.00</b>	<b>256,796.36</b>	<b>0.00</b>	<b>(3,071.36)</b>	<b>(3,071.36)</b>
<b>***Total Expenditures</b>	<b>253,725.00</b>	<b>253,725.00</b>	<b>0.00</b>	<b>256,796.36</b>	<b>0.00</b>	<b>(3,071.36)</b>	<b>(3,071.36)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,725.00</b>	<b>0.00</b>	<b>(253,725.00)</b>	<b>(253,725.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,725.00</b>	<b>0.00</b>	<b>(253,725.00)</b>	<b>(253,725.00)</b>

Grant: 64U080 - NASA Space Grant FY16-20  
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Hoffman, Eric G  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#16-006, AMD#7  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20  
 CFDA #: 43.008

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification: RESDEV

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant: 64U081 - Biomedical bleeding Am. Horseshoe  
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1
	CFDA #: 11.417				

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.67	0.00	(323.67)	(323.67)
61CPEX Part Time Salary	13,038.00	13,038.00	0.00	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX Part Time Hourly	4,000.00	4,000.00	0.00	15,224.63	0.00	(11,224.63)	(11,224.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>	<b>25,538.00</b>	<b>25,538.00</b>	<b>0.00</b>	<b>40,998.27</b>	<b>0.00</b>	<b>(15,460.27)</b>	<b>(15,460.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.93	0.00	(274.93)	(274.93)
65YP10 Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	2,935.45	0.00	(1,586.45)	(1,586.45)
<b>*Total: Fringe Benefits</b>	<b>1,349.00</b>	<b>1,349.00</b>	<b>0.00</b>	<b>3,210.38</b>	<b>0.00</b>	<b>(1,861.38)</b>	<b>(1,861.38)</b>
710000 In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100 Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
<b>*Total: Travel</b>	<b>3,784.00</b>	<b>3,784.00</b>	<b>0.00</b>	<b>743.66</b>	<b>0.00</b>	<b>3,040.34</b>	<b>3,040.34</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125 Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe  
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	CFDA #:	11.417	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
<b>*Total: Supplies</b>	<b>64,342.00</b>	<b>64,342.00</b>	<b>0.00</b>	<b>51,814.64</b>	<b>0.00</b>	<b>12,527.36</b>	<b>12,527.36</b>
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
<b>*Total: Tuition</b>	<b>10,620.00</b>	<b>10,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,620.00</b>	<b>10,620.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,633.00</b>	<b>105,633.00</b>	<b>0.00</b>	<b>96,766.95</b>	<b>0.00</b>	<b>8,866.05</b>	<b>8,866.05</b>
760300 F&A Expenditures	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
<b>*Total: Indirect Costs</b>	<b>14,480.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>23,246.08</b>	<b>0.00</b>	<b>(8,766.08)</b>	<b>(8,766.08)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,480.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>23,246.08</b>	<b>0.00</b>	<b>(8,766.08)</b>	<b>(8,766.08)</b>
<b>***Total Expenditures</b>	<b>120,113.00</b>	<b>120,113.00</b>	<b>0.00</b>	<b>120,013.03</b>	<b>0.00</b>	<b>99.97</b>	<b>99.97</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,013.03</b>	<b>0.00</b>	<b>(120,013.03)</b>	<b>(120,013.03)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,013.03</b>	<b>0.00</b>	<b>(120,013.03)</b>	<b>(120,013.03)</b>



Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active Type: Grant  
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00%
Resp Org:	PACERS	CFDA #: 66.509	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

**Org: PACERS - Ctr for Envir. grant Rogers, S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60 Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>33,232.00</b>	<b>31,232.10</b>	<b>0.00</b>	<b>31,232.10</b>	<b>0.00</b>	<b>1,999.90</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
<b>*Total: Fringe Benefits</b>	<b>434.00</b>	<b>434.26</b>	<b>0.00</b>	<b>434.26</b>	<b>0.00</b>	<b>(0.26)</b>	<b>0.00</b>
710000 In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100 Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400 Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
<b>*Total: Travel</b>	<b>2,311.00</b>	<b>1,928.39</b>	<b>0.00</b>	<b>1,928.39</b>	<b>0.00</b>	<b>382.61</b>	<b>0.00</b>
711101 Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160 Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200 Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030 Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
<b>*Total: Supplies</b>	<b>3,241.00</b>	<b>1,589.91</b>	<b>0.00</b>	<b>1,589.91</b>	<b>0.00</b>	<b>1,651.09</b>	<b>0.00</b>
722300 Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
<b>*Total: Tuition</b>	<b>37,590.00</b>	<b>37,710.00</b>	<b>0.00</b>	<b>37,710.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,808.00</b>	<b>72,894.66</b>	<b>0.00</b>	<b>72,894.66</b>	<b>0.00</b>	<b>3,913.34</b>	<b>0.00</b>
760300 F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
<b>*Total: Indirect Costs</b>	<b>18,843.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,843.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>16,230.22</b>	<b>0.00</b>	<b>2,612.78</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>95,651.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>6,526.12</b>	<b>0.00</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>0.00</b>

Grant: 64U085 - Assessing Sm Streams/Water Quality  
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active Type: Grant  
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H  
 Sponsor: Dartmouth College  
 Sponsor ID: R899/83616901  
 Resp Org: PACERS  
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>89,124.88</b>	<b>0.00</b>	<b>(89,124.88)</b>	<b>0.00</b>



Grant: 64U090 - Atmos River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of California at San Diego	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	SUB# 78526300, MPPO S9001452	Term Date:		IDC Rate Code:	ID17P5 17.50%
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 17.5
FRAGRNT Start/End Date:	8/1/16 - 9/29/19	Rev Account:	531210	Fund Type Level 2	P1
	CFDA #: 12.300				

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30 Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>94,530.00</b>	<b>94,530.00</b>	<b>0.00</b>	<b>100,141.28</b>	<b>0.00</b>	<b>(5,611.28)</b>	<b>(5,611.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10 Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
<b>*Total: Fringe Benefits</b>	<b>12,125.00</b>	<b>12,125.00</b>	<b>0.00</b>	<b>13,765.69</b>	<b>0.00</b>	<b>(1,640.69)</b>	<b>(1,640.69)</b>
710000 In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100 Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310 Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
<b>*Total: Travel</b>	<b>24,362.00</b>	<b>24,362.00</b>	<b>0.00</b>	<b>16,708.27</b>	<b>0.00</b>	<b>7,653.73</b>	<b>7,653.73</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190 Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200 Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmos River Forecast Reservoir Ops  
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active  
 Type: Grant  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300  
 Resp Org: PANSCJ  
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>*Total: Supplies</b>	<b>5,317.00</b>	<b>5,317.00</b>	<b>0.00</b>	<b>1,270.97</b>	<b>0.00</b>	<b>4,046.03</b>	<b>4,046.03</b>
722300 Other Financial Aid	17,550.00	17,550.00	0.00	55,921.55	0.00	(38,371.55)	(38,371.55)
<b>*Total: Tuition</b>	<b>17,550.00</b>	<b>17,550.00</b>	<b>0.00</b>	<b>55,921.55</b>	<b>0.00</b>	<b>(38,371.55)</b>	<b>(38,371.55)</b>
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.74</b>	<b>0.00</b>	<b>(1,018.74)</b>	<b>(1,018.74)</b>
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>(570.00)</b>	<b>(570.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>153,884.00</b>	<b>153,884.00</b>	<b>0.00</b>	<b>189,396.50</b>	<b>0.00</b>	<b>(35,512.50)</b>	<b>(35,512.50)</b>
760300 F&A Expenditures	26,930.00	26,930.00	0.00	33,113.68	0.00	(6,183.68)	(6,183.68)
<b>*Total: Indirect Costs</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>33,113.68</b>	<b>0.00</b>	<b>(6,183.68)</b>	<b>(6,183.68)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>26,930.00</b>	<b>26,930.00</b>	<b>0.00</b>	<b>33,113.68</b>	<b>0.00</b>	<b>(6,183.68)</b>	<b>(6,183.68)</b>
<b>***Total Expenditures</b>	<b>180,814.00</b>	<b>180,814.00</b>	<b>0.00</b>	<b>222,510.18</b>	<b>0.00</b>	<b>(41,696.18)</b>	<b>(41,696.18)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	222,510.18	0.00	(222,510.18)	(222,510.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,510.18</b>	<b>0.00</b>	<b>(222,510.18)</b>	<b>(222,510.18)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,510.18</b>	<b>0.00</b>	<b>(222,510.18)</b>	<b>(222,510.18)</b>

Grant: 64U094 - FY18 INBRE Chabot  
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	R768 AMEND #2	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1
	CFDA #: 93.859				

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
<b>*Total: Personnel</b>	<b>32,117.00</b>	<b>28,860.56</b>	<b>0.00</b>	<b>28,860.56</b>	<b>0.00</b>	<b>3,256.44</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
<b>*Total: Fringe Benefits</b>	<b>4,330.00</b>	<b>3,145.86</b>	<b>0.00</b>	<b>3,145.86</b>	<b>0.00</b>	<b>1,184.14</b>	<b>0.00</b>
710000 In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100 Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>4,697.12</b>	<b>0.00</b>	<b>4,697.12</b>	<b>0.00</b>	<b>(3,197.12)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138 Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146 Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154 Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162 Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169 Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200 Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010 Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000 Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Supplies</b>	<b>17,905.00</b>	<b>18,126.44</b>	<b>0.00</b>	<b>18,126.44</b>	<b>0.00</b>	<b>(221.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,852.00</b>	<b>54,829.98</b>	<b>0.00</b>	<b>54,829.98</b>	<b>0.00</b>	<b>1,022.02</b>	<b>0.00</b>
760300 F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
<b>*Total: Indirect Costs</b>	<b>19,270.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,270.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>16,363.93</b>	<b>0.00</b>	<b>2,906.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>75,122.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>3,928.09</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U094 - FY18 INBRE Chabot  
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: R768 AMEND #2  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PABICC - Biology Grant- Chabot C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>71,193.91</b>	<b>0.00</b>	<b>(71,193.91)</b>	<b>0.00</b>

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.43</b>	<b>0.00</b>	<b>(551.43)</b>	<b>(551.43)</b>
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.15</b>	<b>0.00</b>	<b>(20.15)</b>	<b>(20.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.58</b>	<b>0.00</b>	<b>(571.58)</b>	<b>(571.58)</b>
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.73</b>	<b>0.00</b>	<b>(85.73)</b>	<b>(85.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.73</b>	<b>0.00</b>	<b>(85.73)</b>	<b>(85.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.31</b>	<b>0.00</b>	<b>(657.31)</b>	<b>(657.31)</b>



Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

**Org: PACENV - Center for Research & Innovation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>(9,762.00)</b>	<b>(9,762.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>(9,762.00)</b>	<b>(9,762.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>(9,762.00)</b>	<b>(9,762.00)</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>(9,762.00)</b>	<b>(9,762.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>(9,762.00)</b>	<b>(9,762.00)</b>

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	8,299.20	0.00	(4,691.20)	(4,691.20)
61SNSH Student Labor	0.00	0.00	0.00	2,147.00	0.00	(2,147.00)	(2,147.00)
<b>*Total: Personnel</b>	<b>27,707.00</b>	<b>27,707.00</b>	<b>0.00</b>	<b>26,446.88</b>	<b>0.00</b>	<b>1,260.12</b>	<b>1,260.12</b>
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	671.59	0.00	(390.59)	(390.59)
<b>*Total: Fringe Benefits</b>	<b>1,999.00</b>	<b>1,999.00</b>	<b>0.00</b>	<b>671.59</b>	<b>0.00</b>	<b>1,327.41</b>	<b>1,327.41</b>
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
<b>*Total: Travel</b>	<b>739.00</b>	<b>739.00</b>	<b>0.00</b>	<b>3,099.97</b>	<b>0.00</b>	<b>(2,360.97)</b>	<b>(2,360.97)</b>
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>148.44</b>	<b>0.00</b>	<b>851.56</b>	<b>851.56</b>
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Tuition</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,445.00</b>	<b>40,445.00</b>	<b>0.00</b>	<b>30,366.88</b>	<b>0.00</b>	<b>10,078.12</b>	<b>10,078.12</b>
760300 F&A Expenditures	4,717.00	4,717.00	0.00	4,554.93	0.00	162.07	162.07
<b>*Total: Indirect Costs</b>	<b>4,717.00</b>	<b>4,717.00</b>	<b>0.00</b>	<b>4,554.93</b>	<b>0.00</b>	<b>162.07</b>	<b>162.07</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,717.00</b>	<b>4,717.00</b>	<b>0.00</b>	<b>4,554.93</b>	<b>0.00</b>	<b>162.07</b>	<b>162.07</b>
<b>***Total Expenditures</b>	<b>45,162.00</b>	<b>45,162.00</b>	<b>0.00</b>	<b>34,921.81</b>	<b>0.00</b>	<b>10,240.19</b>	<b>10,240.19</b>

Grant: 64U100 - Dynamics biotic impacts, sediment  
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/2019	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00%
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,921.81	0.00	(34,921.81)	(34,921.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,921.81</b>	<b>0.00</b>	<b>(34,921.81)</b>	<b>(34,921.81)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,921.81</b>	<b>0.00</b>	<b>(34,921.81)</b>	<b>(34,921.81)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,383.39</b>	<b>0.00</b>	<b>(6,383.39)</b>	<b>(6,383.39)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.18</b>	<b>0.00</b>	<b>(536.18)</b>	<b>(536.18)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>(280.00)</b>	<b>(280.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,199.57</b>	<b>0.00</b>	<b>(7,199.57)</b>	<b>(7,199.57)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,830.05</b>	<b>0.00</b>	<b>(3,830.05)</b>	<b>(3,830.05)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.62</b>	<b>0.00</b>	<b>(11,029.62)</b>	<b>(11,029.62)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,147.50</b>	<b>0.00</b>	<b>(27,147.50)</b>	<b>(27,147.50)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.88</b>	<b>0.00</b>	<b>(152.88)</b>	<b>(152.88)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.41</b>	<b>0.00</b>	<b>(4,133.41)</b>	<b>(4,133.41)</b>
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
<b>*Total: Equipment</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>18,036.50</b>	<b>0.00</b>	<b>(1,036.50)</b>	<b>(1,036.50)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,777.04</b>	<b>0.00</b>	<b>(3,777.04)</b>	<b>(3,777.04)</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.00</b>	<b>0.00</b>	<b>(446.00)</b>	<b>(446.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>53,693.33</b>	<b>0.00</b>	<b>(36,693.33)</b>	<b>(36,693.33)</b>
760300 F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,288.50</b>	<b>0.00</b>	<b>(16,288.50)</b>	<b>(16,288.50)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,288.50</b>	<b>0.00</b>	<b>(16,288.50)</b>	<b>(16,288.50)</b>
<b>***Total Expenditures</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(52,981.83)</b>	<b>(52,981.83)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 FMGR: Yurewicz, Kerry L  
 Type: Grant

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(69,981.83)</b>	<b>(69,981.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,981.83</b>	<b>0.00</b>	<b>(69,981.83)</b>	<b>(69,981.83)</b>

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Personnel</b>	<b>85,215.00</b>	<b>85,215.00</b>	<b>0.00</b>	<b>42,980.11</b>	<b>0.00</b>	<b>42,234.89</b>	<b>42,234.89</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
<b>*Total: Fringe Benefits</b>	<b>7,680.00</b>	<b>7,680.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>5,077.66</b>	<b>5,077.66</b>
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,719.11</b>	<b>0.00</b>	<b>4,280.89</b>	<b>4,280.89</b>
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>9,608.00</b>	<b>9,608.00</b>	<b>0.00</b>	<b>239.00</b>	<b>0.00</b>	<b>9,369.00</b>	<b>9,369.00</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.00</b>	<b>0.00</b>	<b>(528.00)</b>	<b>(528.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,503.00</b>	<b>111,503.00</b>	<b>0.00</b>	<b>51,068.56</b>	<b>0.00</b>	<b>60,434.44</b>	<b>60,434.44</b>
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
<b>*Total: Indirect Costs</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>**Total Indirect Cost Expenditures</b>	<b>51,129.00</b>	<b>51,129.00</b>	<b>0.00</b>	<b>25,473.96</b>	<b>0.00</b>	<b>25,655.04</b>	<b>25,655.04</b>
<b>***Total Expenditures</b>	<b>162,632.00</b>	<b>162,632.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>86,089.48</b>	<b>86,089.48</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,542.52</b>	<b>0.00</b>	<b>(76,542.52)</b>	<b>(76,542.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/2019	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00%
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

**\*\*\*Total Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U101 - FY19 INBRE Research & Training  
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# R769  
 Resp Org: PA7TEG  
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.34</b>	<b>0.00</b>	<b>(588.34)</b>	<b>(588.34)</b>



Grant: 64U105 - FY20 INBRE RSTG  
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R769  
 Resp Org: FY20  
 PA3XDG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3SCI - E&D-Sciences Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.30</b>	<b>0.00</b>	<b>(197.30)</b>	<b>(197.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.30</b>	<b>0.00</b>	<b>(197.30)</b>	<b>(197.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.30</b>	<b>0.00</b>	<b>(197.30)</b>	<b>(197.30)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.30</b>	<b>0.00</b>	<b>(197.30)</b>	<b>(197.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197.30</b>	<b>0.00</b>	<b>(197.30)</b>	<b>(197.30)</b>

Grant: 64U105 - FY20 INBRE RSTG  
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R769  
 FY20  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	0.00	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	(300.00)	30,660.00	0.00	18,140.00	18,140.00
<b>*Total: Personnel</b>	<b>73,311.00</b>	<b>73,311.00</b>	<b>(300.00)</b>	<b>40,750.30</b>	<b>0.00</b>	<b>32,560.70</b>	<b>32,560.70</b>
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	0.00	806.50	0.00	(285.50)	(285.50)
<b>*Total: Fringe Benefits</b>	<b>3,221.00</b>	<b>3,221.00</b>	<b>0.00</b>	<b>806.50</b>	<b>0.00</b>	<b>2,414.50</b>	<b>2,414.50</b>
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,271.96</b>	<b>0.00</b>	<b>(2,271.96)</b>	<b>(2,271.96)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,982.45</b>	<b>0.00</b>	<b>10,017.55</b>	<b>10,017.55</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.00</b>	<b>0.00</b>	<b>(616.00)</b>	<b>(616.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,532.00</b>	<b>97,532.00</b>	<b>(300.00)</b>	<b>55,427.21</b>	<b>0.00</b>	<b>42,104.79</b>	<b>42,104.79</b>
760300 F&A Expenditures	43,987.00	43,987.00	(180.00)	24,450.18	0.00	19,536.82	19,536.82
<b>*Total: Indirect Costs</b>	<b>43,987.00</b>	<b>43,987.00</b>	<b>(180.00)</b>	<b>24,450.18</b>	<b>0.00</b>	<b>19,536.82</b>	<b>19,536.82</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,987.00</b>	<b>43,987.00</b>	<b>(180.00)</b>	<b>24,450.18</b>	<b>0.00</b>	<b>19,536.82</b>	<b>19,536.82</b>
<b>***Total Expenditures</b>	<b>141,519.00</b>	<b>141,519.00</b>	<b>(480.00)</b>	<b>79,877.39</b>	<b>0.00</b>	<b>61,641.61</b>	<b>61,641.61</b>

Grant: 64U105 - FY20 INBRE RSTG  
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R769  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	(480.00)	79,877.39	0.00	(79,877.39)	(79,877.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>79,877.39</b>	<b>0.00</b>	<b>(79,877.39)</b>	<b>(79,877.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(480.00)</b>	<b>79,877.39</b>	<b>0.00</b>	<b>(79,877.39)</b>	<b>(79,877.39)</b>

Grant: 64U106 - FY20 INBRE HHE Glucose  
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active  
 Type: Grant  
 FMGR: Brian, Michael S

PI Name: Brian, Michael S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1041 YEAR 2  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	0.00	17,579.14	0.00	(579.14)	(579.14)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Personnel</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>0.00</b>	<b>21,113.79</b>	<b>0.00</b>	<b>(713.79)</b>	<b>(713.79)</b>
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	0.00	1,406.31	0.00	(46.31)	(46.31)
<b>*Total: Fringe Benefits</b>	<b>2,890.00</b>	<b>2,890.00</b>	<b>0.00</b>	<b>2,951.91</b>	<b>0.00</b>	<b>(61.91)</b>	<b>(61.91)</b>
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Supplies</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>0.00</b>	<b>904.75</b>	<b>0.00</b>	<b>5,645.25</b>	<b>5,645.25</b>
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,840.00</b>	<b>30,840.00</b>	<b>0.00</b>	<b>25,070.45</b>	<b>0.00</b>	<b>5,769.55</b>	<b>5,769.55</b>
760300 F&A Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
<b>*Total: Indirect Costs</b>	<b>12,240.00</b>	<b>12,240.00</b>	<b>0.00</b>	<b>12,668.30</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,240.00</b>	<b>12,240.00</b>	<b>0.00</b>	<b>12,668.30</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>
<b>***Total Expenditures</b>	<b>43,080.00</b>	<b>43,080.00</b>	<b>0.00</b>	<b>37,738.75</b>	<b>0.00</b>	<b>5,341.25</b>	<b>5,341.25</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,738.75</b>	<b>0.00</b>	<b>(37,738.75)</b>	<b>(37,738.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,738.75</b>	<b>0.00</b>	<b>(37,738.75)</b>	<b>(37,738.75)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose  
Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active

Type: Grant

FMGR: Brian, Michael S

PI Name: Brian, Michael S  
Sponsor: Dartmouth College  
Sponsor ID: R1041 YEAR 2  
Resp Org: PA4HHG  
FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**

Effective Date: 07/30/2020  
Term Date:  
Expend End Date:  
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
IDC Rate Code: PON14 60.00%  
IDC Dist From Code: PSCDST 60  
Fund Type Level 2: P1

Sefa Classification

RESDEV

**Org: PA4HHG - Health & Human Enrich-Grants**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U106 - FY20 INBRE HHE Glucose  
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active  
 Type: Grant  
 FMGR: Brian, Michael S

PI Name: Brian, Michael S  
 Sponsor: Dartmouth College  
 Sponsor ID: R1041 YEAR 2  
 Resp Org: PA4HHG  
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON14 60.00%  
 IDC Dist From Code: PSCDST 60  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.30</b>	<b>0.00</b>	<b>(940.30)</b>	<b>(940.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.30</b>	<b>0.00</b>	<b>(940.30)</b>	<b>(940.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.30</b>	<b>0.00</b>	<b>(940.30)</b>	<b>(940.30)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.30</b>	<b>0.00</b>	<b>(940.30)</b>	<b>(940.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940.30</b>	<b>0.00</b>	<b>(940.30)</b>	<b>(940.30)</b>





Grant: 64U108 - FIRO Phase 2 Yr1  
 Fund: 64U108 - FIRO Phase 2 YR 1

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: PO#S9002410 SUB#122979079MP CFDA #: 12.630  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 8/15/19 - 8/14/24

**Fund Information**  
 Effective Date: 01/19/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	15,000.00	15,000.00	0.00	5,001.75	0.00	9,998.25	9,998.25
613N60	Graduate - PT Lecturer	0.00	0.00	1,025.68	5,897.66	4,102.72	(10,000.38)	(10,000.38)
61CPEX	Part Time Salary	2,125.00	2,125.00	0.00	2,114.53	0.00	10.47	10.47
<b>*Total: Personnel</b>		<b>17,125.00</b>	<b>17,125.00</b>	<b>1,025.68</b>	<b>13,013.94</b>	<b>4,102.72</b>	<b>8.34</b>	<b>8.34</b>
65YP10	Nonstatus Benefit Distr (Fica)	179.00	179.00	0.00	170.15	0.00	8.85	8.85
<b>*Total: Fringe Benefits</b>		<b>179.00</b>	<b>179.00</b>	<b>0.00</b>	<b>170.15</b>	<b>0.00</b>	<b>8.85</b>	<b>8.85</b>
710D	Domestic Travel	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,630.74	0.00	(1,630.74)	(1,630.74)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	743.31	0.00	(743.31)	(743.31)
<b>*Total: Travel</b>		<b>12,172.00</b>	<b>12,172.00</b>	<b>0.00</b>	<b>2,618.81</b>	<b>0.00</b>	<b>9,553.19</b>	<b>9,553.19</b>
711200	Research Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
<b>*Total: Supplies</b>		<b>2,699.00</b>	<b>2,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,699.00</b>	<b>2,699.00</b>
722300	Other Financial Aid	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
<b>*Total: Tuition</b>		<b>10,931.00</b>	<b>10,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,931.00</b>	<b>10,931.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>43,106.00</b>	<b>43,106.00</b>	<b>1,025.68</b>	<b>15,802.90</b>	<b>4,102.72</b>	<b>23,200.38</b>	<b>23,200.38</b>
760300	F&A Expenditures	7,544.00	7,544.00	179.50	2,765.53	0.00	4,778.47	4,778.47
<b>*Total: Indirect Costs</b>		<b>7,544.00</b>	<b>7,544.00</b>	<b>179.50</b>	<b>2,765.53</b>	<b>0.00</b>	<b>4,778.47</b>	<b>4,778.47</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,544.00</b>	<b>7,544.00</b>	<b>179.50</b>	<b>2,765.53</b>	<b>0.00</b>	<b>4,778.47</b>	<b>4,778.47</b>
<b>***Total Expenditures</b>		<b>50,650.00</b>	<b>50,650.00</b>	<b>1,205.18</b>	<b>18,568.43</b>	<b>4,102.72</b>	<b>27,978.85</b>	<b>27,978.85</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	1,205.18	18,568.43	0.00	(18,568.43)	(18,568.43)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,205.18</b>	<b>18,568.43</b>	<b>0.00</b>	<b>(18,568.43)</b>	<b>(18,568.43)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,205.18</b>	<b>18,568.43</b>	<b>0.00</b>	<b>(18,568.43)</b>	<b>(18,568.43)</b>

Grant: 64U109 - FIRO I, year 5  
 Fund: 64U109 - FIRO, I, Year 5

Status: Active  
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB122276371, S9002379  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XD1 - Exploration and Discovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,661.38</b>	<b>0.00</b>	<b>(6,661.38)</b>	<b>(6,661.38)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,997.61</b>	<b>0.00</b>	<b>(2,997.61)</b>	<b>(2,997.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,658.99</b>	<b>0.00</b>	<b>(9,658.99)</b>	<b>(9,658.99)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,776.99</b>	<b>0.00</b>	<b>(3,776.99)</b>	<b>(3,776.99)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,776.99</b>	<b>0.00</b>	<b>(3,776.99)</b>	<b>(3,776.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,435.98</b>	<b>0.00</b>	<b>(13,435.98)</b>	<b>(13,435.98)</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,435.98</b>	<b>0.00</b>	<b>(13,435.98)</b>	<b>(13,435.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,435.98</b>	<b>0.00</b>	<b>(13,435.98)</b>	<b>(13,435.98)</b>

Grant: 64U109 - FIRO I, year 5  
 Fund: 64U109 - FIRO, I, Year 5

Status: Active  
 FMGR: Cordeira, Jason M  
 Type: Grant

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: SUB122276371, S9002379  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21  
 CFDA #: 12.360

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50%  
 IDC Dist From Code: PSCDST 17.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	0.00	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	10,003.50	0.00	(3.50)	(3.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,448.08	0.00	(5,448.08)	(5,448.08)
61CPEX Part Time Salary	14,875.00	14,875.00	0.00	21,916.45	0.00	(7,041.45)	(7,041.45)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>46,503.66</b>	<b>0.00</b>	<b>7,496.34</b>	<b>7,496.34</b>
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	0.00	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	1,766.20	0.00	(576.20)	(576.20)
<b>*Total: Fringe Benefits</b>	<b>9,796.00</b>	<b>9,796.00</b>	<b>0.00</b>	<b>5,877.21</b>	<b>0.00</b>	<b>3,918.79</b>	<b>3,918.79</b>
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
<b>*Total: Travel</b>	<b>7,251.00</b>	<b>7,251.00</b>	<b>0.00</b>	<b>2,138.40</b>	<b>0.00</b>	<b>5,112.60</b>	<b>5,112.60</b>
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
<b>*Total: Supplies</b>	<b>1,004.00</b>	<b>1,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.00</b>	<b>1,004.00</b>
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
<b>*Total: Tuition</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>9,100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>81,151.00</b>	<b>81,151.00</b>	<b>0.00</b>	<b>54,519.27</b>	<b>0.00</b>	<b>26,631.73</b>	<b>26,631.73</b>
760300 F&A Expenditures	14,201.00	14,201.00	0.00	7,454.21	0.00	6,746.79	6,746.79
<b>*Total: Indirect Costs</b>	<b>14,201.00</b>	<b>14,201.00</b>	<b>0.00</b>	<b>7,454.21</b>	<b>0.00</b>	<b>6,746.79</b>	<b>6,746.79</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,201.00</b>	<b>14,201.00</b>	<b>0.00</b>	<b>7,454.21</b>	<b>0.00</b>	<b>6,746.79</b>	<b>6,746.79</b>
<b>***Total Expenditures</b>	<b>95,352.00</b>	<b>95,352.00</b>	<b>0.00</b>	<b>61,973.48</b>	<b>0.00</b>	<b>33,378.52</b>	<b>33,378.52</b>
<b>Revenue</b>							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	61,973.48	0.00	(61,973.48)	(61,973.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,973.48</b>	<b>0.00</b>	<b>(61,973.48)</b>	<b>(61,973.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,973.48</b>	<b>0.00</b>	<b>(61,973.48)</b>	<b>(61,973.48)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U109 - FIRO I, year 5  
Fund: 64U109 - FIRO, I, Year 5

Status: Active  
FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M  
Sponsor: University of California at San Diego  
Sponsor ID: SUB122276371, S9002379  
Resp Org: PA3XDG  
FRAGRNT Start/End Date: 7/1/19 - 7/31/21  
CFDA #: 12.360

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/30/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	ID17P5 17.50%
Expend End Date:		IDC Dist From Code:	PSCDST 17.5
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U110 - Syn.Impacts-Brook Trout  
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	L0018	Term Date:		IDC Rate Code:	
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	
Resp Org:	PA7TEG	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/18/19 - 12/31/20				

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
61CPEX Part Time Salary	2,083.00	2,083.00	579.54	5,079.54	0.00	(2,996.54)	(2,996.54)
61SNSH Student Labor	3,100.00	3,100.00	0.00	648.00	0.00	2,452.00	2,452.00
<b>*Total: Personnel</b>	<b>10,133.00</b>	<b>10,133.00</b>	<b>579.54</b>	<b>7,727.48</b>	<b>0.00</b>	<b>2,405.52</b>	<b>2,405.52</b>
65YP10 Nonstatus Benefit Distr (Fica)	167.00	167.00	46.94	411.44	0.00	(244.44)	(244.44)
<b>*Total: Fringe Benefits</b>	<b>167.00</b>	<b>167.00</b>	<b>46.94</b>	<b>411.44</b>	<b>0.00</b>	<b>(244.44)</b>	<b>(244.44)</b>
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.40</b>	<b>0.00</b>	<b>(41.40)</b>	<b>(41.40)</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	1,468.68	346.56	684.76	684.76
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,468.68</b>	<b>346.56</b>	<b>684.76</b>	<b>684.76</b>
722300 Other Financial Aid	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
<b>*Total: Tuition</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>6,008.18</b>	<b>0.00</b>	<b>1,191.82</b>	<b>1,191.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>626.48</b>	<b>15,657.18</b>	<b>346.56</b>	<b>3,996.26</b>	<b>3,996.26</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>626.48</b>	<b>15,657.18</b>	<b>346.56</b>	<b>3,996.26</b>	<b>3,996.26</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,229.83	0.00	(15,229.83)	(15,229.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,229.83</b>	<b>0.00</b>	<b>(15,229.83)</b>	<b>(15,229.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,229.83</b>	<b>0.00</b>	<b>(15,229.83)</b>	<b>(15,229.83)</b>

Grant: 64U110 - Syn.Impacts-Brook Trout  
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active  
 Type: Grant  
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	L0018	Term Date:		IDC Rate Code:	
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/18/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1

**Org: PACEGM - Ctr for Environment Green M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,015.01	0.00	(2,015.01)	(2,015.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.01</b>	<b>0.00</b>	<b>(2,015.01)</b>	<b>(2,015.01)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.20</b>	<b>0.00</b>	<b>(163.20)</b>	<b>(163.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,178.21</b>	<b>0.00</b>	<b>(2,178.21)</b>	<b>(2,178.21)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,178.21</b>	<b>0.00</b>	<b>(2,178.21)</b>	<b>(2,178.21)</b>

Grant: 64U111 - CA AR Program, Phase 2  
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active  
 Type: Contract  
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M  
 Sponsor: University of California at San Diego  
 Sponsor ID: 128025931  
 Resp Org: MPS9002527  
 FRAGRNT Start/End Date: 11/1/19 - 10/31/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON17 56.70%  
 IDC Dist From Code: PSCDST 56.7  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	20,000.00	20,000.00	0.00	10,001.88	0.00	9,998.12	9,998.12
613N60	Graduate - PT Lecturer	0.00	0.00	1,025.68	10,897.71	4,102.72	(15,000.43)	(15,000.43)
61CPEX	Part Time Salary	12,253.00	12,253.00	0.00	17,252.72	0.00	(4,999.72)	(4,999.72)
61SNSH	Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>		<b>42,253.00</b>	<b>42,253.00</b>	<b>1,025.68</b>	<b>38,152.31</b>	<b>4,102.72</b>	<b>(2.03)</b>	<b>(2.03)</b>
65YP10	Nonstatus Benefit Distr (Fica)	980.00	980.00	0.00	1,395.66	0.00	(415.66)	(415.66)
<b>*Total: Fringe Benefits</b>		<b>980.00</b>	<b>980.00</b>	<b>0.00</b>	<b>1,395.66</b>	<b>0.00</b>	<b>(415.66)</b>	<b>(415.66)</b>
710D	Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
<b>*Total: Travel</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>1,148.60</b>	<b>0.00</b>	<b>9,851.40</b>	<b>9,851.40</b>
717200	Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
<b>*Total: Supplies</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
722300	Other Financial Aid	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
<b>*Total: Tuition</b>		<b>20,800.00</b>	<b>20,800.00</b>	<b>0.00</b>	<b>18,071.62</b>	<b>0.00</b>	<b>2,728.38</b>	<b>2,728.38</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,783.00</b>	<b>75,783.00</b>	<b>1,025.68</b>	<b>58,768.19</b>	<b>4,102.72</b>	<b>12,912.09</b>	<b>12,912.09</b>
760300	F&A Expenditures	23,958.00	23,958.00	581.56	21,632.38	0.00	2,325.62	2,325.62
<b>*Total: Indirect Costs</b>		<b>23,958.00</b>	<b>23,958.00</b>	<b>581.56</b>	<b>21,632.38</b>	<b>0.00</b>	<b>2,325.62</b>	<b>2,325.62</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,958.00</b>	<b>23,958.00</b>	<b>581.56</b>	<b>21,632.38</b>	<b>0.00</b>	<b>2,325.62</b>	<b>2,325.62</b>
<b>***Total Expenditures</b>		<b>99,741.00</b>	<b>99,741.00</b>	<b>1,607.24</b>	<b>80,400.57</b>	<b>4,102.72</b>	<b>15,237.71</b>	<b>15,237.71</b>
<b>Revenue</b>								
531210	Non US Colleges & Universities G&C	0.00	0.00	1,607.24	80,400.57	0.00	(80,400.57)	(80,400.57)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,607.24</b>	<b>80,400.57</b>	<b>0.00</b>	<b>(80,400.57)</b>	<b>(80,400.57)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>1,607.24</b>	<b>80,400.57</b>	<b>0.00</b>	<b>(80,400.57)</b>	<b>(80,400.57)</b>





Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 64U112 - NH Space Grant Consortium

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name:	Hoffman, Eric G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES
Sponsor:	University of New Hampshire	Effective Date:	11/19/2020	IDC Basis Code:	Sefa Classification
Sponsor ID:	UNH SUB# L0084	Term Date:		IDC Rate Code:	RESDEV
CFDA #:	43.003	Expend End Date:		IDC Dist From Code:	
Resp Org:	PA3XDG	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/10/20 - 2/9/24				

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	2,000.00	11,000.00	1,000.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Personnel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>2,000.00</b>	<b>11,000.00</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
721043 Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>*Total: Tuition</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>
722200 Participant Support	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Participant Support</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>2,000.00</b>	<b>11,000.00</b>	<b>1,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>
<b>***Total Expenditures</b>	<b>69,000.00</b>	<b>69,000.00</b>	<b>2,000.00</b>	<b>11,000.00</b>	<b>1,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U112 - NASA Space Grant 20-24  
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Cost Share	YES
Effective Date: 06/30/2020	IDC Basis Code:	Sefa Classification	RESDEV
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P1	

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
<b>*Total: Personnel</b>	<b>14,932.00</b>	<b>14,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,932.00</b>	<b>14,932.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,718.00	6,718.00	0.00	0.00	0.00	6,718.00	6,718.00
<b>*Total: Fringe Benefits</b>	<b>6,718.00</b>	<b>6,718.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,718.00</b>	<b>6,718.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,650.00</b>	<b>21,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,650.00</b>	<b>21,650.00</b>
760300 F&A Expenditures	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
<b>*Total: Indirect Costs</b>	<b>8,466.00</b>	<b>8,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,466.00</b>	<b>8,466.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,466.00</b>	<b>8,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,466.00</b>	<b>8,466.00</b>
<b>***Total Expenditures</b>	<b>30,116.00</b>	<b>30,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,116.00</b>	<b>30,116.00</b>

Grant: 64U113 - Complex Food-Energy-Water Systems  
 Fund: 64U113 - Complex Food-Energy-Water Systems

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	University of Northern Colorado	Effective Date:	11/19/2020	IDC Basis Code:	SW
Sponsor ID:	000021-00001A. 007.00	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/20 - 7/31/23	Rev Account:	531200	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
<b>*Total: Personnel</b>	<b>4,314.00</b>	<b>4,314.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,314.00</b>	<b>4,314.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,941.00	1,941.00	0.00	0.00	0.00	1,941.00	1,941.00
<b>*Total: Fringe Benefits</b>	<b>1,941.00</b>	<b>1,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,941.00</b>	<b>1,941.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,255.00</b>	<b>6,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,255.00</b>	<b>6,255.00</b>
760300 F&A Expenditures	2,446.00	2,446.00	0.00	0.00	0.00	2,446.00	2,446.00
<b>*Total: Indirect Costs</b>	<b>2,446.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.00</b>	<b>2,446.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,446.00</b>	<b>2,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.00</b>	<b>2,446.00</b>
<b>***Total Expenditures</b>	<b>8,701.00</b>	<b>8,701.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,701.00</b>	<b>8,701.00</b>

Grant: 64U114 - INBRE RSTG-FY21  
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	11/19/2020	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R1416-FY21	Term Date:		IDC Rate Code:	PON21 63.90%
Resp Org:	PA3XDG	Expend End Date:		IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1

CFDA #: 93.859

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	6,609.00	6,609.00	0.00	0.00	0.00	6,609.00	6,609.00
61CPHX Part Time Hourly	0.00	0.00	213.75	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNSH Student Labor	41,440.00	41,440.00	300.00	4,247.50	0.00	37,192.50	37,192.50
61SNWS College Work Study	0.00	0.00	121.00	121.00	0.00	(121.00)	(121.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Personnel</b>	<b>84,049.00</b>	<b>84,049.00</b>	<b>634.75</b>	<b>5,658.50</b>	<b>0.00</b>	<b>78,390.50</b>	<b>78,390.50</b>
65YF10 Full Fringe Benefit Distr Expe	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	17.32	104.50	0.00	430.50	430.50
<b>*Total: Fringe Benefits</b>	<b>3,163.00</b>	<b>3,163.00</b>	<b>17.32</b>	<b>104.50</b>	<b>0.00</b>	<b>3,058.50</b>	<b>3,058.50</b>
710D Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
740000 Cap Equipment	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
<b>*Total: Equipment</b>	<b>26,586.00</b>	<b>26,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,586.00</b>	<b>26,586.00</b>
711200 Research Supplies	7,000.00	7,000.00	0.00	1,017.93	0.00	5,982.07	5,982.07
716021 Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Supplies</b>	<b>12,180.00</b>	<b>12,180.00</b>	<b>0.00</b>	<b>1,017.93</b>	<b>0.00</b>	<b>11,162.07</b>	<b>11,162.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,978.00</b>	<b>127,978.00</b>	<b>652.07</b>	<b>6,780.93</b>	<b>0.00</b>	<b>121,197.07</b>	<b>121,197.07</b>
760300 F&A Expenditures	53,707.00	53,707.00	405.60	3,615.78	0.00	50,091.22	50,091.22
<b>*Total: Indirect Costs</b>	<b>53,707.00</b>	<b>53,707.00</b>	<b>405.60</b>	<b>3,615.78</b>	<b>0.00</b>	<b>50,091.22</b>	<b>50,091.22</b>
<b>**Total Indirect Cost Expenditures</b>	<b>53,707.00</b>	<b>53,707.00</b>	<b>405.60</b>	<b>3,615.78</b>	<b>0.00</b>	<b>50,091.22</b>	<b>50,091.22</b>
<b>***Total Expenditures</b>	<b>181,685.00</b>	<b>181,685.00</b>	<b>1,057.67</b>	<b>10,396.71</b>	<b>0.00</b>	<b>171,288.29</b>	<b>171,288.29</b>
<b>Revenue</b>							
531200 US Colleges & Universities G&C	0.00	0.00	1,057.67	10,396.71	0.00	(10,396.71)	(10,396.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,057.67</b>	<b>10,396.71</b>	<b>0.00</b>	<b>(10,396.71)</b>	<b>(10,396.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U114 - INBRE RSTG-FY21  
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active  
 Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUBAWARD R1416-FY21  
 Resp Org: PA3XDG  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/19/2020	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON21 63.90%
Expend End Date:		IDC Dist From Code:	PSCDST 63.9
Rev Account:	531200	Fund Type Level 2	P1

Sefa Classification: RESDEV

**Org: PA3XDG - Exploration and Discovery1Grants**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	1,057.67	10,396.71	0.00	(10,396.71)	(10,396.71)

\*\*\*Total Revenue

Grant: 64U115 - NE Big Data Innovation Hub  
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Active  
 FMGR: LeBlanc, Catherine F

Type: Grant

PI Name:	LeBlanc, Catherine F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	12/22/2020	Approved For Preaward	YES
Sponsor ID:	8GG014586-02	Term Date:		Budget Controls	A110
Resp Org:	PAGNED	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 5/31/21	Rev Account:		E-verify	NO
				Sefa Classification	RESDEV

**Org: PAGNED - General Education Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	7,250.00	(7,250.00)	(7,250.00)
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
<b>*Total: Personnel</b>	<b>12,770.00</b>	<b>12,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,250.00</b>	<b>5,520.00</b>	<b>5,520.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	587.25	(587.25)	(587.25)
65YF10 Full Fringe Benefit Distr Expe	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
<b>*Total: Fringe Benefits</b>	<b>3,623.00</b>	<b>3,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587.25</b>	<b>3,035.75</b>	<b>3,035.75</b>
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Supplies</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,693.00</b>	<b>16,693.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,837.25</b>	<b>8,855.75</b>	<b>8,855.75</b>
760300 F&A Expenditures	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
<b>*Total: Indirect Costs</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,160.00</b>	<b>8,160.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,160.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,160.00</b>	<b>8,160.00</b>
<b>***Total Expenditures</b>	<b>24,853.00</b>	<b>24,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,837.25</b>	<b>17,015.75</b>	<b>17,015.75</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: PFGRNT - Tourism PSU-Prog Income**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.15</b>	<b>0.00</b>





Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Evans, Richard C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	11/06/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[NSE] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,877.00</b>	<b>0.00</b>	<b>16,478.44</b>	<b>0.00</b>	<b>(16,478.44)</b>	<b>1,398.56</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,136.00</b>	<b>0.00</b>	<b>1,319.45</b>	<b>0.00</b>	<b>(1,319.45)</b>	<b>816.55</b>
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>7,713.71</b>	<b>0.00</b>	<b>(7,713.71)</b>	<b>(1,743.71)</b>
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
<b>*Total: Supplies</b>	<b>414.00</b>	<b>76,460.39</b>	<b>0.00</b>	<b>79,586.52</b>	<b>0.00</b>	<b>(79,172.52)</b>	<b>(3,126.13)</b>
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>12,105.00</b>	<b>0.00</b>	<b>10,585.00</b>	<b>0.00</b>	<b>(10,585.00)</b>	<b>1,520.00</b>
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>24,846.00</b>	<b>0.00</b>	<b>23,680.33</b>	<b>0.00</b>	<b>(23,680.33)</b>	<b>1,165.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>414.00</b>	<b>139,394.39</b>	<b>0.00</b>	<b>139,363.45</b>	<b>0.00</b>	<b>(138,949.45)</b>	<b>30.94</b>
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,590.96</b>	<b>0.00</b>	<b>10,362.00</b>	<b>0.00</b>	<b>(10,362.00)</b>	<b>228.96</b>
<b>***Total Expenditures</b>	<b>414.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>149,725.45</b>	<b>0.00</b>	<b>(149,311.45)</b>	<b>259.90</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>149,985.35</b>	<b>0.00</b>	<b>150,345.35</b>	<b>0.00</b>	<b>(150,345.35)</b>	<b>(360.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P000 - Program Income/Math Dept  
Fund: 65P000 - Program Income/Math Dept

Status: Active  
FMGR: Wilcox, Laurie R  
Type: Grant

PI Name: Evans, Richard C  
Sponsor: Program Income  
Sponsor ID: NONE  
Resp Org: PAMAER  
FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

**Fund Information**  
Effective Date: 11/06/2020  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
UNKNOWN  
NO

**Org: PAMAER - Math Grant-Evans R**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	11/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>(400.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.60</b>	<b>0.00</b>	<b>(35.60)</b>	<b>(35.60)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.65</b>	<b>0.00</b>	<b>(43.65)</b>	<b>(43.65)</b>
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,792.81</b>	<b>0.00</b>	<b>(1,792.81)</b>	<b>(1,792.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,272.06</b>	<b>0.00</b>	<b>(2,272.06)</b>	<b>(2,272.06)</b>
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.77</b>	<b>0.00</b>	<b>(181.77)</b>	<b>(181.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,453.83</b>	<b>0.00</b>	<b>(2,453.83)</b>	<b>(2,453.83)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMABB - Math Grant - Beaudrie B**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>(6,375.00)</b>	<b>(6,375.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.50</b>	<b>0.00</b>	<b>(535.50)</b>	<b>(535.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.50</b>	<b>0.00</b>	<b>(6,910.50)</b>	<b>(6,910.50)</b>
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>(552.84)</b>	<b>(552.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.34</b>	<b>0.00</b>	<b>(7,463.34)</b>	<b>(7,463.34)</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	11/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[NSE] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>522,541.45</b>	<b>0.00</b>	<b>510,341.17</b>	<b>0.00</b>	<b>(510,341.17)</b>	<b>12,200.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>47,995.00</b>	<b>0.00</b>	<b>46,462.98</b>	<b>0.00</b>	<b>(46,462.98)</b>	<b>1,532.02</b>
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>73,666.51</b>	<b>0.00</b>	<b>62,127.62</b>	<b>0.00</b>	<b>(62,127.62)</b>	<b>11,538.89</b>
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Vinogradova, Natalya		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD	
Sponsor:	Program Income		Effective Date:	11/06/2020	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00% Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12		Rev Account:		Fund Type Level 2	P1		

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>130,407.89</b>	<b>0.00</b>	<b>147,035.55</b>	<b>0.00</b>	<b>(147,035.55)</b>	<b>(16,627.66)</b>
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>35,281.00</b>	<b>0.00</b>	<b>34,930.00</b>	<b>0.00</b>	<b>(34,930.00)</b>	<b>351.00</b>
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>23,765.32</b>	<b>0.00</b>	<b>21,941.99</b>	<b>0.00</b>	<b>(21,941.99)</b>	<b>1,823.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>833,657.17</b>	<b>0.00</b>	<b>822,839.31</b>	<b>0.00</b>	<b>(822,839.31)</b>	<b>10,817.86</b>
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>52,717.31</b>	<b>0.00</b>	<b>52,446.30</b>	<b>0.00</b>	<b>(52,446.30)</b>	<b>271.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>886,374.48</b>	<b>0.00</b>	<b>875,285.61</b>	<b>0.00</b>	<b>(875,285.61)</b>	<b>11,088.87</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>866,603.89</b>	<b>0.00</b>	<b>878,410.86</b>	<b>0.00</b>	<b>(878,410.86)</b>	<b>(11,806.97)</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>874,103.89</b>	<b>0.00</b>	<b>885,910.86</b>	<b>0.00</b>	<b>(885,910.86)</b>	<b>(11,806.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PA1AT1 - Arts & Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>(1,260.00)</b>	<b>(1,260.00)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENG1 - English Dept**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732.54</b>	<b>0.00</b>	<b>(732.54)</b>	<b>(732.54)</b>
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,581.05</b>	<b>0.00</b>	<b>(13,581.05)</b>	<b>(13,581.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,313.59</b>	<b>0.00</b>	<b>(14,313.59)</b>	<b>(14,313.59)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,030.00</b>	<b>0.00</b>	<b>(8,030.00)</b>	<b>(8,030.00)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,295.00</b>	<b>0.00</b>	<b>(18,295.00)</b>	<b>(18,295.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,325.00</b>	<b>0.00</b>	<b>(26,325.00)</b>	<b>(26,325.00)</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
<b>*Total: Personnel</b>	<b>14,725.00</b>	<b>299,556.15</b>	<b>0.00</b>	<b>321,763.27</b>	<b>0.00</b>	<b>(307,038.27)</b>	<b>(22,207.12)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
<b>*Total: Fringe Benefits</b>	<b>666.00</b>	<b>35,615.22</b>	<b>0.00</b>	<b>26,077.46</b>	<b>0.00</b>	<b>(25,411.46)</b>	<b>9,537.76</b>
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,570.00</b>	<b>59,973.06</b>	<b>0.00</b>	<b>25,913.64</b>	<b>0.00</b>	<b>(24,343.64)</b>	<b>34,059.42</b>
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)



Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
<b>*Total: Supplies</b>	<b>(1,516.00)</b>	<b>107,241.32</b>	<b>0.00</b>	<b>101,988.12</b>	<b>0.00</b>	<b>(103,504.12)</b>	<b>5,253.20</b>
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>24,512.00</b>	<b>0.00</b>	<b>22,190.00</b>	<b>0.00</b>	<b>(22,190.00)</b>	<b>2,322.00</b>
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>2,515.00</b>	<b>0.00</b>	<b>9,136.00</b>	<b>0.00</b>	<b>(9,136.00)</b>	<b>(6,621.00)</b>
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
<b>*Total: Other</b>	<b>5,000.00</b>	<b>31,850.75</b>	<b>0.00</b>	<b>57,960.42</b>	<b>0.00</b>	<b>(52,960.42)</b>	<b>(26,109.67)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,445.00</b>	<b>561,263.50</b>	<b>0.00</b>	<b>565,028.91</b>	<b>0.00</b>	<b>(544,583.91)</b>	<b>(3,765.41)</b>
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:  
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

**Org: PAENPM - PI ORG for Meg Petersen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>
<b>***Total Expenditures</b>	<b>20,445.00</b>	<b>563,907.50</b>	<b>0.00</b>	<b>565,028.91</b>	<b>0.00</b>	<b>(544,583.91)</b>	<b>(1,121.41)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>16,760.00</b>	<b>504,446.50</b>	<b>0.00</b>	<b>509,070.50</b>	<b>0.00</b>	<b>(492,310.50)</b>	<b>(4,624.00)</b>
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>29,350.00</b>	<b>0.00</b>	<b>41,692.00</b>	<b>0.00</b>	<b>(41,692.00)</b>	<b>(12,342.00)</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995.00</b>	<b>0.00</b>	<b>(995.00)</b>	<b>(995.00)</b>
<b>***Total Revenue</b>	<b>16,760.00</b>	<b>533,796.50</b>	<b>0.00</b>	<b>551,757.50</b>	<b>0.00</b>	<b>(534,997.50)</b>	<b>(17,961.00)</b>





Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active  
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>(1,700.00)</b>	<b>(1,700.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.80</b>	<b>0.00</b>	<b>(142.80)</b>	<b>(142.80)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.50</b>	<b>0.00</b>	<b>(333.50)</b>	<b>(333.50)</b>
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,115.00</b>	<b>0.00</b>	<b>1,065.03</b>	<b>0.00</b>	<b>(1,065.03)</b>	<b>3,049.97</b>
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>2,860.00</b>	<b>0.00</b>	<b>3,190.00</b>	<b>0.00</b>	<b>(3,190.00)</b>	<b>(330.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,431.33</b>	<b>0.00</b>	<b>(6,431.33)</b>	<b>543.67</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,975.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>500.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFBS01 - Compliance, Analysis & Planning Off**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>(2,995.00)</b>	<b>(2,995.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.00</b>	<b>0.00</b>	<b>(2,995.00)</b>	<b>(2,995.00)</b>





FIN5130.1  
 USNH\_FIN  
 2/2/2021 9:46:22 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Other

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 11/06/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>1,976.61</b>	<b>0.00</b>	<b>(1,976.61)</b>	<b>0.00</b>



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>109,491.00</b>	<b>0.00</b>	<b>(109,491.00)</b>	<b>0.00</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.63</b>	<b>0.00</b>	<b>(38.63)</b>	<b>(38.63)</b>
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.09</b>	<b>0.00</b>	<b>(3.09)</b>	<b>(3.09)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.72</b>	<b>0.00</b>	<b>(41.72)</b>	<b>(41.72)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
<b>*Total: Personnel</b>	<b>165,247.00</b>	<b>165,247.00</b>	<b>0.00</b>	<b>157,525.69</b>	<b>0.00</b>	<b>7,721.31</b>	<b>7,721.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
<b>*Total: Fringe Benefits</b>	<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>55,669.87</b>	<b>0.00</b>	<b>2,228.13</b>	<b>2,228.13</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,150.00</b>	<b>4,150.00</b>	<b>0.00</b>	<b>2,487.76</b>	<b>0.00</b>	<b>1,662.24</b>	<b>1,662.24</b>
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>11,971.00</b>	<b>11,971.00</b>	<b>0.00</b>	<b>7,157.53</b>	<b>0.00</b>	<b>4,813.47</b>	<b>4,813.47</b>
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Participant Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>240,266.00</b>	<b>240,266.00</b>	<b>0.00</b>	<b>222,840.85</b>	<b>0.00</b>	<b>17,425.15</b>	<b>17,425.15</b>
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
<b>*Total: Indirect Costs</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,854.00</b>	<b>19,854.00</b>	<b>0.00</b>	<b>17,827.23</b>	<b>0.00</b>	<b>2,026.77</b>	<b>2,026.77</b>
<b>***Total Expenditures</b>	<b>260,120.00</b>	<b>260,120.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>19,451.92</b>	<b>19,451.92</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,668.08</b>	<b>0.00</b>	<b>(240,668.08)</b>	<b>(240,668.08)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>7,174.00</b>	<b>7,174.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>(34,826.00)</b>	<b>(34,826.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
<b>*Total: Personnel</b>		<b>162,199.00</b>	<b>162,199.00</b>	<b>0.00</b>	<b>170,841.05</b>	<b>0.00</b>	<b>(8,642.05)</b>	<b>(8,642.05)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
<b>*Total: Fringe Benefits</b>		<b>58,637.00</b>	<b>58,637.00</b>	<b>0.00</b>	<b>59,124.62</b>	<b>0.00</b>	<b>(487.62)</b>	<b>(487.62)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
<b>*Total: Travel</b>		<b>7,200.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>3,701.10</b>	<b>0.00</b>	<b>3,498.90</b>	<b>3,498.90</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>13,656.04</b>	<b>0.00</b>	<b>(3,956.04)</b>	<b>(3,956.04)</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,736.00</b>	<b>237,736.00</b>	<b>0.00</b>	<b>247,322.81</b>	<b>0.00</b>	<b>(9,586.81)</b>	<b>(9,586.81)</b>
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,673.00</b>	<b>20,673.00</b>	<b>0.00</b>	<b>19,785.72</b>	<b>0.00</b>	<b>887.28</b>	<b>887.28</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(8,699.53)</b>	<b>(8,699.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,108.53</b>	<b>0.00</b>	<b>(267,108.53)</b>	<b>(267,108.53)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,121.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,121.00</b>	<b>0.00</b>	<b>(26,121.00)</b>	<b>(26,121.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
<b>*Total: Personnel</b>		<b>164,558.00</b>	<b>164,558.00</b>	<b>0.00</b>	<b>165,137.41</b>	<b>0.00</b>	<b>(579.41)</b>	<b>(579.41)</b>
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
<b>*Total: Fringe Benefits</b>		<b>57,898.00</b>	<b>57,898.00</b>	<b>0.00</b>	<b>59,208.28</b>	<b>0.00</b>	<b>(1,310.28)</b>	<b>(1,310.28)</b>
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
<b>*Total: Travel</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,353.60</b>	<b>0.00</b>	<b>3,646.40</b>	<b>3,646.40</b>
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>		<b>10,812.00</b>	<b>10,812.00</b>	<b>0.00</b>	<b>15,112.43</b>	<b>0.00</b>	<b>(4,300.43)</b>	<b>(4,300.43)</b>
<b>**Total Direct Cost Expenditures</b>		<b>239,268.00</b>	<b>239,268.00</b>	<b>0.00</b>	<b>241,811.72</b>	<b>0.00</b>	<b>(2,543.72)</b>	<b>(2,543.72)</b>
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>19,344.91</b>	<b>0.00</b>	<b>(203.91)</b>	<b>(203.91)</b>
<b>***Total Expenditures</b>	<b>258,409.00</b>	<b>258,409.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(2,747.63)</b>	<b>(2,747.63)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,156.63</b>	<b>0.00</b>	<b>(261,156.63)</b>	<b>(261,156.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>(30,630.00)</b>	<b>(30,630.00)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>148,273.50</b>	<b>148,273.50</b>	<b>0.00</b>	<b>148,273.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>55,850.02</b>	<b>55,850.02</b>	<b>0.00</b>	<b>55,850.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300 Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>450.38</b>	<b>0.00</b>	<b>49.62</b>	<b>49.62</b>
711100 Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000 Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005 Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000 Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005 Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100 Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>6,141.90</b>	<b>6,141.90</b>	<b>0.00</b>	<b>6,191.52</b>	<b>0.00</b>	<b>(49.62)</b>	<b>(49.62)</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,765.42</b>	<b>210,765.42</b>	<b>0.00</b>	<b>210,765.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
<b>*Total: Indirect Costs</b>	<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,866.17</b>	<b>17,866.17</b>	<b>0.00</b>	<b>16,861.17</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>
<b>***Total Expenditures</b>	<b>228,631.59</b>	<b>228,631.59</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/17/2020	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530000	Fund Type Level 2	P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,626.59</b>	<b>0.00</b>	<b>(227,626.59)</b>	<b>(227,626.59)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,990.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,990.00</b>	<b>0.00</b>	<b>(38,990.00)</b>	<b>(38,990.00)</b>





Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
<b>*Total: Personnel</b>	<b>158,335.00</b>	<b>158,335.00</b>	<b>0.00</b>	<b>158,160.31</b>	<b>0.00</b>	<b>174.69</b>	<b>174.69</b>
65YF10 Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
<b>*Total: Fringe Benefits</b>	<b>59,133.00</b>	<b>59,133.00</b>	<b>0.00</b>	<b>53,245.56</b>	<b>0.00</b>	<b>5,887.44</b>	<b>5,887.44</b>
710000 In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305 Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
<b>*Total: Travel</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>26,055.24</b>	<b>0.00</b>	<b>(12,655.24)</b>	<b>(12,655.24)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172 Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000 Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010 Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200 Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000 Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100 Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
<b>*Total: Supplies</b>	<b>31,371.41</b>	<b>31,371.41</b>	<b>0.00</b>	<b>29,063.59</b>	<b>0.00</b>	<b>2,307.82</b>	<b>2,307.82</b>
722200 Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
<b>*Total: Participant Support</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>262,284.41</b>	<b>262,284.41</b>	<b>0.00</b>	<b>266,644.70</b>	<b>0.00</b>	<b>(4,360.29)</b>	<b>(4,360.29)</b>

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>21,331.57</b>	<b>0.00</b>	<b>(2,190.57)</b>	<b>(2,190.57)</b>
<b>***Total Expenditures</b>	<b>281,425.41</b>	<b>281,425.41</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(6,550.86)</b>	<b>(6,550.86)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,976.27</b>	<b>0.00</b>	<b>(287,976.27)</b>	<b>(287,976.27)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
<b>*Total: Tuition</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>***Total Expenditures</b>	<b>72,259.00</b>	<b>72,259.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>10,555.00</b>	<b>10,555.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,704.00</b>	<b>0.00</b>	<b>(61,704.00)</b>	<b>(61,704.00)</b>





Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>428,991.73</b>	<b>0.00</b>	<b>(428,991.73)</b>	<b>0.00</b>
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>32,013.11</b>	<b>0.00</b>	<b>(32,013.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>412,483.94</b>	<b>0.00</b>	<b>(412,483.94)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>48,520.90</b>	<b>0.00</b>	<b>(48,520.90)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>461,004.84</b>	<b>0.00</b>	<b>(461,004.84)</b>	<b>0.00</b>







Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>431,809.63</b>	<b>0.00</b>	<b>(431,809.63)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>44,777.48</b>	<b>0.00</b>	<b>(44,777.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>63,113.11</b>	<b>0.00</b>	<b>(63,113.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>476,587.11</b>	<b>0.00</b>	<b>(476,587.11)</b>	<b>0.00</b>



Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>329,250.00</b>	<b>0.00</b>	<b>(329,250.00)</b>	<b>36,100.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,100.00</b>	<b>0.00</b>	<b>(36,100.00)</b>	<b>(36,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>4,664,217.00</b>	<b>0.00</b>	<b>(4,664,217.00)</b>	<b>0.00</b>

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.70</b>	<b>0.00</b>	<b>(589.70)</b>	<b>(589.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.70</b>	<b>0.00</b>	<b>(589.70)</b>	<b>(589.70)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.45</b>	<b>0.00</b>	<b>(11.45)</b>	<b>(11.45)</b>



Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	404,030.45	0.00	(404,030.45)	(403,970.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>473,222.03</b>	<b>0.00</b>	<b>(473,222.03)</b>	<b>(472,996.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>473,222.03</b>	<b>0.00</b>	<b>(473,222.03)</b>	<b>(472,996.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>226.00</b>	<b>0.00</b>	<b>473,222.03</b>	<b>0.00</b>	<b>(473,222.03)</b>	<b>(472,996.03)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,656.30</b>	<b>0.00</b>	<b>(412,656.30)</b>	<b>(412,656.30)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,987.48</b>	<b>0.00</b>	<b>(59,987.48)</b>	<b>(59,987.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,643.78</b>	<b>0.00</b>	<b>(472,643.78)</b>	<b>(472,643.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/11/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(258.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(258.00)</b>

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 12/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>4,239,607.00</b>	<b>0.00</b>	<b>(4,239,607.00)</b>	<b>0.00</b>

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 10/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
720125 NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300 Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>353,970.75</b>	<b>0.00</b>	<b>(353,970.75)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>16,379.00</b>	<b>0.00</b>	<b>(16,379.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>365,349.75</b>	<b>0.00</b>	<b>(365,349.75)</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>370,349.75</b>	<b>0.00</b>	<b>(370,349.75)</b>	<b>0.00</b>



Grant: 684133 - FY16 Federal Workstudy  
 Fund: 684133 - FY16 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,065.70</b>	<b>0.00</b>	<b>(413,065.70)</b>	<b>(413,065.70)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>(413,474.00)</b>	<b>(413,474.00)</b>







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL  
 Fund: 684134 - FY16 PELL

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 10/16/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>5,059,556.00</b>	<b>0.00</b>	<b>(5,059,556.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684135 - FY16 SEOG  
 Fund: 684135 - FY16 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,069.00</b>	<b>0.00</b>	<b>(366,069.00)</b>	<b>(366,069.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,169.00</b>	<b>0.00</b>	<b>(1,169.00)</b>	<b>(1,169.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,519.00</b>	<b>0.00</b>	<b>(366,519.00)</b>	<b>(366,519.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,666.66</b>	<b>0.00</b>	<b>(74,666.66)</b>	<b>(74,666.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,666.66</b>	<b>0.00</b>	<b>(74,666.66)</b>	<b>(74,666.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,666.66</b>	<b>0.00</b>	<b>(74,666.66)</b>	<b>(74,666.66)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,000.00</b>	<b>0.00</b>	<b>(126,000.00)</b>	<b>(126,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO	
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC	
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code:	8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST	8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
<b>*Total: Personnel</b>	<b>141,057.16</b>	<b>141,057.16</b>	<b>0.00</b>	<b>142,099.33</b>	<b>0.00</b>	<b>(1,042.17)</b>	<b>(1,042.17)</b>
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
<b>*Total: Fringe Benefits</b>	<b>50,069.00</b>	<b>50,069.00</b>	<b>0.00</b>	<b>46,170.26</b>	<b>0.00</b>	<b>3,898.74</b>	<b>3,898.74</b>
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,062.08</b>	<b>0.00</b>	<b>937.92</b>	<b>937.92</b>
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
<b>*Total: Supplies</b>	<b>14,965.00</b>	<b>14,965.00</b>	<b>0.00</b>	<b>16,594.81</b>	<b>0.00</b>	<b>(1,629.81)</b>	<b>(1,629.81)</b>
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,977.43</b>	<b>0.00</b>	<b>(1,977.43)</b>	<b>(1,977.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,091.16</b>	<b>211,091.16</b>	<b>0.00</b>	<b>210,903.91</b>	<b>0.00</b>	<b>187.25</b>	<b>187.25</b>
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
<b>*Total: Indirect Costs</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,872.40</b>	<b>0.00</b>	<b>2,268.60</b>	<b>2,268.60</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684137 - PASS AY15-16

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>19,141.00</b>	<b>19,141.00</b>	<b>0.00</b>	<b>16,872.40</b>	<b>0.00</b>	<b>2,268.60</b>	<b>2,268.60</b>
<b>***Total Expenditures</b>	<b>230,232.16</b>	<b>230,232.16</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>2,455.85</b>	<b>2,455.85</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>(227,776.31)</b>	<b>(227,776.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,776.31</b>	<b>0.00</b>	<b>(227,776.31)</b>	<b>(227,776.31)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>4,666.66</b>	<b>4,666.66</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,333.34</b>	<b>0.00</b>	<b>(37,333.34)</b>	<b>(37,333.34)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
<b>*Total: Personnel</b>	<b>142,976.00</b>	<b>149,843.00</b>	<b>0.00</b>	<b>150,732.71</b>	<b>0.00</b>	<b>(7,756.71)</b>	<b>(889.71)</b>
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
<b>*Total: Fringe Benefits</b>	<b>45,300.00</b>	<b>48,025.57</b>	<b>0.00</b>	<b>49,001.37</b>	<b>0.00</b>	<b>(3,701.37)</b>	<b>(975.80)</b>
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
<b>*Total: Travel</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>24,760.74</b>	<b>0.00</b>	<b>1,439.26</b>	<b>1,439.26</b>
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
<b>*Total: Supplies</b>	<b>32,136.12</b>	<b>32,136.12</b>	<b>0.00</b>	<b>29,246.98</b>	<b>0.00</b>	<b>2,889.14</b>	<b>2,889.14</b>
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
<b>*Total: Participant Support</b>	<b>25,812.00</b>	<b>25,812.00</b>	<b>0.00</b>	<b>19,545.76</b>	<b>0.00</b>	<b>6,266.24</b>	<b>6,266.24</b>
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.00</b>	<b>0.00</b>	<b>(17.00)</b>	<b>(17.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>272,424.12</b>	<b>282,016.69</b>	<b>0.00</b>	<b>273,304.56</b>	<b>0.00</b>	<b>(880.44)</b>	<b>8,712.13</b>
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
<b>*Total: Indirect Costs</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>21,864.35</b>	<b>0.00</b>	<b>(87.84)</b>	<b>(87.84)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,776.51</b>	<b>21,776.51</b>	<b>0.00</b>	<b>21,864.35</b>	<b>0.00</b>	<b>(87.84)</b>	<b>(87.84)</b>
<b>***Total Expenditures</b>	<b>294,200.63</b>	<b>303,793.20</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(968.28)</b>	<b>8,624.29</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(295,168.91)</b>	<b>(295,168.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,168.91</b>	<b>0.00</b>	<b>(295,168.91)</b>	<b>(295,168.91)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.00	0.00	64.35	0.00	(64.35)	(64.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.35</b>	<b>0.00</b>	<b>(64.35)</b>	<b>(64.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.35</b>	<b>0.00</b>	<b>(64.35)</b>	<b>(64.35)</b>
760300 F&A Expenditures	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.16</b>	<b>0.00</b>	<b>(5.16)</b>	<b>(5.16)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.16</b>	<b>0.00</b>	<b>(5.16)</b>	<b>(5.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.51</b>	<b>0.00</b>	<b>(69.51)</b>	<b>(69.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.51</b>	<b>0.00</b>	<b>(69.51)</b>	<b>(69.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.51</b>	<b>0.00</b>	<b>(69.51)</b>	<b>(69.51)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684143 - PASS Grant 2016-2017

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(6,867.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,867.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(2,725.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,725.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(9,592.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,592.57)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	CFDA #: 84.042	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
<b>*Total: Personnel</b>	<b>156,190.00</b>	<b>242,324.28</b>	<b>0.00</b>	<b>161,232.42</b>	<b>0.00</b>	<b>(5,042.42)</b>	<b>81,091.86</b>
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
<b>*Total: Fringe Benefits</b>	<b>54,960.00</b>	<b>91,170.48</b>	<b>0.00</b>	<b>58,952.15</b>	<b>0.00</b>	<b>(3,992.15)</b>	<b>32,218.33</b>
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>*Total: Travel</b>	<b>8,200.00</b>	<b>8,200.00</b>	<b>0.00</b>	<b>20,124.41</b>	<b>0.00</b>	<b>(11,924.41)</b>	<b>(11,924.41)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Active Type: Grant  
 FMGR: May, Patti M

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
<b>*Total: Supplies</b>	<b>35,445.00</b>	<b>35,445.00</b>	<b>0.00</b>	<b>8,277.70</b>	<b>0.00</b>	<b>27,167.30</b>	<b>27,167.30</b>
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>254,795.00</b>	<b>377,139.76</b>	<b>0.00</b>	<b>248,766.68</b>	<b>0.00</b>	<b>6,028.32</b>	<b>128,373.08</b>
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
<b>*Total: Indirect Costs</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>0.00</b>	<b>19,901.39</b>	<b>0.00</b>	<b>480.61</b>	<b>480.61</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,382.00</b>	<b>20,382.00</b>	<b>0.00</b>	<b>19,901.39</b>	<b>0.00</b>	<b>480.61</b>	<b>480.61</b>
<b>***Total Expenditures</b>	<b>275,177.00</b>	<b>397,521.76</b>	<b>0.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>6,508.93</b>	<b>128,853.69</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>(268,668.07)</b>	<b>(268,668.07)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,668.07</b>	<b>0.00</b>	<b>(268,668.07)</b>	<b>(268,668.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684149 - PASS Grant 2017-2018

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(86,134.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(86,134.28)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>(36,210.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,210.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(122,344.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122,344.76)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active  
 Type: Grant  
 FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>



Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	0.00	8,071.80	0.00	(3,071.80)	(3,071.80)
<b>*Total: Personnel</b>	<b>163,493.00</b>	<b>163,493.00</b>	<b>0.00</b>	<b>165,992.39</b>	<b>0.00</b>	<b>(2,499.39)</b>	<b>(2,499.39)</b>
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
<b>*Total: Fringe Benefits</b>	<b>58,582.00</b>	<b>58,582.00</b>	<b>0.00</b>	<b>60,880.64</b>	<b>0.00</b>	<b>(2,298.64)</b>	<b>(2,298.64)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>26,213.13</b>	<b>0.00</b>	<b>(18,713.13)</b>	<b>(18,713.13)</b>
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>37,481.00</b>	<b>37,481.00</b>	<b>0.00</b>	<b>16,325.69</b>	<b>0.00</b>	<b>21,155.31</b>	<b>21,155.31</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684155 - PASS Grant 18-19

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>*Total: Other</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>267,256.00</b>	<b>267,256.00</b>	<b>0.00</b>	<b>269,572.85</b>	<b>0.00</b>	<b>(2,316.85)</b>	<b>(2,316.85)</b>
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
<b>*Total: Indirect Costs</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>0.00</b>	<b>21,565.74</b>	<b>0.00</b>	<b>(185.74)</b>	<b>(185.74)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,380.00</b>	<b>21,380.00</b>	<b>0.00</b>	<b>21,565.74</b>	<b>0.00</b>	<b>(185.74)</b>	<b>(185.74)</b>
<b>***Total Expenditures</b>	<b>288,636.00</b>	<b>288,636.00</b>	<b>0.00</b>	<b>291,138.59</b>	<b>0.00</b>	<b>(2,502.59)</b>	<b>(2,502.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.59</b>	<b>0.00</b>	<b>(291,138.59)</b>	<b>(291,138.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.59</b>	<b>0.00</b>	<b>(291,138.59)</b>	<b>(291,138.59)</b>



Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684156 - PASS Scholarship 18-19

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	131,298.00	131,298.00	0.00	132,548.54	0.00	(1,250.54)	(1,250.54)
617F10 Operating Staff	10,929.00	10,929.00	0.00	11,377.80	0.00	(448.80)	(448.80)
61CPEX Part Time Salary	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
61SNSH Student Labor	25,000.00	25,060.00	0.00	16,441.77	0.00	8,558.23	8,618.23
61SNWS College Work Study	24.00	24.00	0.00	6,130.93	0.00	(6,106.93)	(6,106.93)
<b>*Total: Personnel</b>	<b>167,251.00</b>	<b>167,311.00</b>	<b>0.00</b>	<b>167,637.04</b>	<b>0.00</b>	<b>(386.04)</b>	<b>(326.04)</b>
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	0.00	64,495.87	0.00	(493.87)	(493.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
<b>*Total: Fringe Benefits</b>	<b>64,002.00</b>	<b>64,002.00</b>	<b>0.00</b>	<b>64,587.51</b>	<b>0.00</b>	<b>(585.51)</b>	<b>(585.51)</b>
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,631.30</b>	<b>0.00</b>	<b>4,868.70</b>	<b>4,868.70</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	13,710.99	0.00	3,989.01	3,989.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,589.66	0.00	(9,589.66)	(9,589.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,025.32	0.00	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,307.47	0.00	(6,307.47)	(6,307.47)
719105 Membership-Institutional	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
<b>*Total: Supplies</b>	<b>42,303.00</b>	<b>42,303.00</b>	<b>0.00</b>	<b>38,184.91</b>	<b>0.00</b>	<b>4,118.09</b>	<b>4,118.09</b>
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,709.26</b>	<b>0.00</b>	<b>(4,709.26)</b>	<b>(4,709.26)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.00</b>	<b>0.00</b>	<b>(123.00)</b>	<b>(123.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>281,056.00</b>	<b>281,116.00</b>	<b>0.00</b>	<b>277,873.02</b>	<b>0.00</b>	<b>3,182.98</b>	<b>3,242.98</b>
760300 F&A Expenditures	22,483.00	22,483.00	0.00	22,229.84	0.00	253.16	253.16
<b>*Total: Indirect Costs</b>	<b>22,483.00</b>	<b>22,483.00</b>	<b>0.00</b>	<b>22,229.84</b>	<b>0.00</b>	<b>253.16</b>	<b>253.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>22,483.00</b>	<b>22,483.00</b>	<b>0.00</b>	<b>22,229.84</b>	<b>0.00</b>	<b>253.16</b>	<b>253.16</b>
<b>***Total Expenditures</b>	<b>303,539.00</b>	<b>303,599.00</b>	<b>0.00</b>	<b>300,102.86</b>	<b>0.00</b>	<b>3,436.14</b>	<b>3,496.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	300,102.86	0.00	(300,102.86)	(300,102.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,102.86</b>	<b>0.00</b>	<b>(300,102.86)</b>	<b>(300,102.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,102.86</b>	<b>0.00</b>	<b>(300,102.86)</b>	<b>(300,102.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684161 - PASS Grant 19-20

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Sefa Classification OTRIO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>

Grant: 684137 - PASS Grant 2015-2020  
 Fund: 684162 - PASS Scholarship '19-'20

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A1500-42 CFDA #: 84.042  
 Resp Org: PALIMP  
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>(42,000.00)</b>	<b>(42,000.00)</b>





Grant: 684139 - FY17 Federal Workstudy  
 Fund: 684139 - FY17 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Gaff, Crystal L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/25/2019	IDC Basis Code:	
Sponsor ID:	PXXXX TBD	Term Date:		IDC Rate Code:	
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	
Resp Org:	PSFA01	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/14/16 - 6/30/16				

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,036.59</b>	<b>0.00</b>	<b>(401,036.59)</b>	<b>(401,036.59)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell  
 Fund: 684140 - FY17 PELL

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXX TBD CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,260,567.00</b>	<b>0.00</b>	<b>(5,260,567.00)</b>	<b>(5,260,567.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Gaff, Crystal L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/25/2019	IDC Basis Code:	
Sponsor ID:	PXXXXTBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/16 - 6/30/16	Rev Account:		Fund Type Level 2	P1

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,475.00)</b>	<b>0.00</b>	<b>3,475.00</b>	<b>3,475.00</b>

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PXXXXTBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**  
 Effective Date: 01/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488,233.00</b>	<b>0.00</b>	<b>(488,233.00)</b>	<b>(488,233.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684141 - FY17 SEOG  
 Fund: 684141 - FY17 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Gaff, Crystal L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/25/2019	IDC Basis Code:	
Sponsor ID:	PXXXXTBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/5/16 - 6/30/16	Rev Account:		Fund Type Level 2	P1

**Org: PSSCHL - PSU Scholarships**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,189.50)</b>	<b>0.00</b>	<b>121,189.50</b>	<b>121,189.50</b>





Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.50</b>	<b>0.00</b>	<b>(76.50)</b>	<b>(76.50)</b>

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/21/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
<b>*Total: Personnel</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>***Total Expenditures</b>	<b>413,188.00</b>	<b>412,902.00</b>	<b>0.00</b>	<b>408,880.35</b>	<b>0.00</b>	<b>4,307.65</b>	<b>4,021.65</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,389.73</b>	<b>0.00</b>	<b>(409,389.73)</b>	<b>(409,389.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684145 - FY18 Federal Workstudy  
 Fund: 684145 - FY18 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286.00</b>

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,870.00)</b>	<b>0.00</b>	<b>5,870.00</b>	<b>5,870.00</b>

Grant: 684146 - FY18 PELL  
 Fund: 684146 - FY18 PELL

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
<b>*Total: Tuition</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>***Total Expenditures</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(691,269.34)</b>	<b>(691,269.34)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,691,269.34</b>	<b>0.00</b>	<b>(5,691,269.34)</b>	<b>(5,691,269.34)</b>

Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/21/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.50)</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.50)</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(412.50)</b>	<b>0.00</b>	<b>412.50</b>	<b>412.50</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(550.00)</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG  
 Fund: 684147 - FY18 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/21/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,139.75</b>	<b>0.00</b>	<b>210.25</b>	<b>210.25</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,277.75</b>	<b>0.00</b>	<b>(365,277.75)</b>	<b>(365,277.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,277.75</b>	<b>0.00</b>	<b>(365,277.75)</b>	<b>(365,277.75)</b>

















Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,759.67</b>	<b>0.00</b>	<b>(11,759.67)</b>	<b>(11,759.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,759.67</b>	<b>0.00</b>	<b>(11,759.67)</b>	<b>(11,759.67)</b>











Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/30/17 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
<b>*Total: Personnel</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>***Total Expenditures</b>	<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>411,732.56</b>	<b>0.00</b>	<b>(411,446.56)</b>	<b>(411,446.56)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,714.33</b>	<b>0.00</b>	<b>(401,714.33)</b>	<b>(401,714.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,714.33</b>	<b>0.00</b>	<b>(401,714.33)</b>	<b>(401,714.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368.44</b>	<b>0.00</b>	<b>(368.44)</b>	<b>(368.44)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684151 - FY19 Federal Workstudy  
 Fund: 684151 - FY19 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**  
 Effective Date: 01/31/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.00</b>	<b>0.00</b>	<b>(1,068.00)</b>	<b>(1,068.00)</b>









Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,673.00)	0.00	13,673.00	13,673.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,736.00)</b>	<b>0.00</b>	<b>15,736.00</b>	<b>15,736.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,736.00)</b>	<b>0.00</b>	<b>15,736.00</b>	<b>15,736.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684152 - FY19 PELL  
 Fund: 684152 - FY19 Pell

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,262.00</b>	<b>0.00</b>	<b>(5,568,262.00)</b>	<b>(5,568,262.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,583,998.00</b>	<b>0.00</b>	<b>(5,583,998.00)</b>	<b>(5,583,998.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>0.00</b>	<b>71.00</b>	<b>71.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>0.00</b>	<b>(211.00)</b>	<b>(211.00)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>0.00</b>	<b>(211.00)</b>	<b>(211.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684153 - FY19 SEOG  
 Fund: 684153 - FY19 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/27/18 - 6/30/19	Rev Account:		Fund Type Level 2	P1

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,632.00</b>	<b>0.00</b>	<b>(365,632.00)</b>	<b>(365,632.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1ECH - A&T-English CMS & HPSSE Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.64</b>	<b>0.00</b>	<b>(1,239.64)</b>	<b>(1,239.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.64</b>	<b>0.00</b>	<b>(1,239.64)</b>	<b>(1,239.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239.64</b>	<b>0.00</b>	<b>(1,239.64)</b>	<b>(1,239.64)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,122.20</b>	<b>0.00</b>	<b>(14,122.20)</b>	<b>(14,122.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,122.20</b>	<b>0.00</b>	<b>(14,122.20)</b>	<b>(14,122.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,122.20</b>	<b>0.00</b>	<b>(14,122.20)</b>	<b>(14,122.20)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA2EDU - E,D&SC-Education Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.30</b>	<b>0.00</b>	<b>(125.30)</b>	<b>(125.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.30</b>	<b>0.00</b>	<b>(125.30)</b>	<b>(125.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.30</b>	<b>0.00</b>	<b>(125.30)</b>	<b>(125.30)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3SCI - E&D-Sciences Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,997.53</b>	<b>0.00</b>	<b>(2,997.53)</b>	<b>(2,997.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,997.53</b>	<b>0.00</b>	<b>(2,997.53)</b>	<b>(2,997.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,997.53</b>	<b>0.00</b>	<b>(2,997.53)</b>	<b>(2,997.53)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HH1 - Health & Human Enrich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,052.51</b>	<b>0.00</b>	<b>(1,052.51)</b>	<b>(1,052.51)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.13</b>	<b>0.00</b>	<b>(1,781.13)</b>	<b>(1,781.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.13</b>	<b>0.00</b>	<b>(1,781.13)</b>	<b>(1,781.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.13</b>	<b>0.00</b>	<b>(1,781.13)</b>	<b>(1,781.13)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HMS - H&HE-Human Services Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.34</b>	<b>0.00</b>	<b>(366.34)</b>	<b>(366.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.34</b>	<b>0.00</b>	<b>(366.34)</b>	<b>(366.34)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.34</b>	<b>0.00</b>	<b>(366.34)</b>	<b>(366.34)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4NUR - H&HE-Nursing Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.99</b>	<b>0.00</b>	<b>(749.99)</b>	<b>(749.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.99</b>	<b>0.00</b>	<b>(749.99)</b>	<b>(749.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>749.99</b>	<b>0.00</b>	<b>(749.99)</b>	<b>(749.99)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA5BUS - I&E-Business Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.89</b>	<b>0.00</b>	<b>(1,336.89)</b>	<b>(1,336.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.89</b>	<b>0.00</b>	<b>(1,336.89)</b>	<b>(1,336.89)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.89</b>	<b>0.00</b>	<b>(1,336.89)</b>	<b>(1,336.89)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA6JSC - J&S-Justice & Security Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.48</b>	<b>0.00</b>	<b>(535.48)</b>	<b>(535.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.48</b>	<b>0.00</b>	<b>(535.48)</b>	<b>(535.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.48</b>	<b>0.00</b>	<b>(535.48)</b>	<b>(535.48)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,069.44</b>	<b>0.00</b>	<b>(3,069.44)</b>	<b>(3,069.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,069.44</b>	<b>0.00</b>	<b>(3,069.44)</b>	<b>(3,069.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,069.44</b>	<b>0.00</b>	<b>(3,069.44)</b>	<b>(3,069.44)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>(174.37)</b>	<b>(174.37)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733.69</b>	<b>0.00</b>	<b>(2,733.69)</b>	<b>(2,733.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733.69</b>	<b>0.00</b>	<b>(2,733.69)</b>	<b>(2,733.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733.69</b>	<b>0.00</b>	<b>(2,733.69)</b>	<b>(2,733.69)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAARMU - Museum of the White Mtns**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.14</b>	<b>0.00</b>	<b>(3,605.14)</b>	<b>(3,605.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.14</b>	<b>0.00</b>	<b>(3,605.14)</b>	<b>(3,605.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,605.14</b>	<b>0.00</b>	<b>(3,605.14)</b>	<b>(3,605.14)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.92</b>	<b>0.00</b>	<b>(9,241.92)</b>	<b>(9,241.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.92</b>	<b>0.00</b>	<b>(9,241.92)</b>	<b>(9,241.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.92</b>	<b>0.00</b>	<b>(9,241.92)</b>	<b>(9,241.92)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.45</b>	<b>0.00</b>	<b>(575.45)</b>	<b>(575.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.45</b>	<b>0.00</b>	<b>(575.45)</b>	<b>(575.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.45</b>	<b>0.00</b>	<b>(575.45)</b>	<b>(575.45)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACRSV - Global Education Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.32</b>	<b>0.00</b>	<b>(400.32)</b>	<b>(400.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.32</b>	<b>0.00</b>	<b>(400.32)</b>	<b>(400.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.32</b>	<b>0.00</b>	<b>(400.32)</b>	<b>(400.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>0.00</b>	<b>(239.60)</b>	<b>(239.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>0.00</b>	<b>(239.60)</b>	<b>(239.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>0.00</b>	<b>(239.60)</b>	<b>(239.60)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAINST - Interdisciplinary Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.91</b>	<b>0.00</b>	<b>(1,543.91)</b>	<b>(1,543.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.91</b>	<b>0.00</b>	<b>(1,543.91)</b>	<b>(1,543.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.91</b>	<b>0.00</b>	<b>(1,543.91)</b>	<b>(1,543.91)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.87</b>	<b>0.00</b>	<b>(2,647.87)</b>	<b>(2,647.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.87</b>	<b>0.00</b>	<b>(2,647.87)</b>	<b>(2,647.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,647.87</b>	<b>0.00</b>	<b>(2,647.87)</b>	<b>(2,647.87)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>17,502.57</b>	<b>0.00</b>	<b>(17,502.57)</b>	<b>(17,442.57)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARENA - Ice Arena**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.49</b>	<b>0.00</b>	<b>(764.49)</b>	<b>(764.49)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARR01 - Registrar's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108.00</b>	<b>0.00</b>	<b>(2,108.00)</b>	<b>(2,108.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108.00</b>	<b>0.00</b>	<b>(2,108.00)</b>	<b>(2,108.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108.00</b>	<b>0.00</b>	<b>(2,108.00)</b>	<b>(2,108.00)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.77</b>	<b>0.00</b>	<b>(2,038.77)</b>	<b>(2,038.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.77</b>	<b>0.00</b>	<b>(2,038.77)</b>	<b>(2,038.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.77</b>	<b>0.00</b>	<b>(2,038.77)</b>	<b>(2,038.77)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.97</b>	<b>0.00</b>	<b>(15,120.97)</b>	<b>(15,120.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.97</b>	<b>0.00</b>	<b>(15,120.97)</b>	<b>(15,120.97)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.97</b>	<b>0.00</b>	<b>(15,120.97)</b>	<b>(15,120.97)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPA02 - Shuttle Service**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>(206.64)</b>	<b>(206.64)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,377.23</b>	<b>0.00</b>	<b>(5,377.23)</b>	<b>(5,377.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,377.23</b>	<b>0.00</b>	<b>(5,377.23)</b>	<b>(5,377.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,377.23</b>	<b>0.00</b>	<b>(5,377.23)</b>	<b>(5,377.23)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPP01 - Physical Plant Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.99</b>	<b>0.00</b>	<b>(1,134.99)</b>	<b>(1,134.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.99</b>	<b>0.00</b>	<b>(1,134.99)</b>	<b>(1,134.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,134.99</b>	<b>0.00</b>	<b>(1,134.99)</b>	<b>(1,134.99)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADAL - Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.41</b>	<b>0.00</b>	<b>(2,951.41)</b>	<b>(2,951.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.41</b>	<b>0.00</b>	<b>(2,951.41)</b>	<b>(2,951.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.41</b>	<b>0.00</b>	<b>(2,951.41)</b>	<b>(2,951.41)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,917.18</b>	<b>0.00</b>	<b>(4,917.18)</b>	<b>(4,917.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,917.18</b>	<b>0.00</b>	<b>(4,917.18)</b>	<b>(4,917.18)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,917.18</b>	<b>0.00</b>	<b>(4,917.18)</b>	<b>(4,917.18)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PDCRDV - Career Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.25</b>	<b>0.00</b>	<b>(1,709.25)</b>	<b>(1,709.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.25</b>	<b>0.00</b>	<b>(1,709.25)</b>	<b>(1,709.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,709.25</b>	<b>0.00</b>	<b>(1,709.25)</b>	<b>(1,709.25)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBS01 - Compliance, Analysis & Planning Off**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.76</b>	<b>0.00</b>	<b>(872.76)</b>	<b>(872.76)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,161.57</b>	<b>0.00</b>	<b>(4,161.57)</b>	<b>(4,161.57)</b>
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
<b>*Total: Tuition</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,474.00</b>	<b>413,474.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>4,161.57</b>	<b>0.00</b>	<b>409,312.43</b>	<b>409,312.43</b>
<b>***Total Expenditures</b>	<b>413,474.00</b>	<b>413,474.00</b>	<b>0.00</b>	<b>4,161.57</b>	<b>0.00</b>	<b>409,312.43</b>	<b>409,312.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(67.84)	308,991.73	0.00	(308,991.73)	(308,991.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.84)</b>	<b>308,991.73</b>	<b>0.00</b>	<b>(308,991.73)</b>	<b>(308,991.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.84)</b>	<b>308,991.73</b>	<b>0.00</b>	<b>(308,991.73)</b>	<b>(308,991.73)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFHR01 - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.93</b>	<b>0.00</b>	<b>(3,987.93)</b>	<b>(3,987.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.93</b>	<b>0.00</b>	<b>(3,987.93)</b>	<b>(3,987.93)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.93</b>	<b>0.00</b>	<b>(3,987.93)</b>	<b>(3,987.93)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,470.37</b>	<b>0.00</b>	<b>(17,470.37)</b>	<b>(17,470.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,470.37</b>	<b>0.00</b>	<b>(17,470.37)</b>	<b>(17,470.37)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,470.37</b>	<b>0.00</b>	<b>(17,470.37)</b>	<b>(17,470.37)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,929.75</b>	<b>0.00</b>	<b>(6,929.75)</b>	<b>(6,929.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,929.75</b>	<b>0.00</b>	<b>(6,929.75)</b>	<b>(6,929.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,929.75</b>	<b>0.00</b>	<b>(6,929.75)</b>	<b>(6,929.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.66</b>	<b>0.00</b>	<b>(397.66)</b>	<b>(397.66)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.69</b>	<b>0.00</b>	<b>(12,100.69)</b>	<b>(12,100.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.69</b>	<b>0.00</b>	<b>(12,100.69)</b>	<b>(12,100.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.69</b>	<b>0.00</b>	<b>(12,100.69)</b>	<b>(12,100.69)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PHSPIN - Sports Information**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.20</b>	<b>0.00</b>	<b>(2,462.20)</b>	<b>(2,462.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.20</b>	<b>0.00</b>	<b>(2,462.20)</b>	<b>(2,462.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.20</b>	<b>0.00</b>	<b>(2,462.20)</b>	<b>(2,462.20)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PPENVS - Office of Environ Sustainability**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.23</b>	<b>0.00</b>	<b>(471.23)</b>	<b>(471.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.23</b>	<b>0.00</b>	<b>(471.23)</b>	<b>(471.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.23</b>	<b>0.00</b>	<b>(471.23)</b>	<b>(471.23)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,189.52</b>	<b>0.00</b>	<b>(6,189.52)</b>	<b>(6,189.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,189.52</b>	<b>0.00</b>	<b>(6,189.52)</b>	<b>(6,189.52)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,189.52</b>	<b>0.00</b>	<b>(6,189.52)</b>	<b>(6,189.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSCP01 - University Police**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.20</b>	<b>0.00</b>	<b>(1,015.20)</b>	<b>(1,015.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.20</b>	<b>0.00</b>	<b>(1,015.20)</b>	<b>(1,015.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.20</b>	<b>0.00</b>	<b>(1,015.20)</b>	<b>(1,015.20)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSAD - Student Conduct**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.60</b>	<b>0.00</b>	<b>(1,957.60)</b>	<b>(1,957.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.60</b>	<b>0.00</b>	<b>(1,957.60)</b>	<b>(1,957.60)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.60</b>	<b>0.00</b>	<b>(1,957.60)</b>	<b>(1,957.60)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSDSMK - Marketing**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.08</b>	<b>0.00</b>	<b>(1,256.08)</b>	<b>(1,256.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.08</b>	<b>0.00</b>	<b>(1,256.08)</b>	<b>(1,256.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.08</b>	<b>0.00</b>	<b>(1,256.08)</b>	<b>(1,256.08)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.20</b>	<b>0.00</b>	<b>(2,080.20)</b>	<b>(2,080.20)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.17</b>	<b>0.00</b>	<b>(2,179.17)</b>	<b>(2,179.17)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	0.00	25,338.14	0.00	(25,338.14)	(25,338.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,816.48</b>	<b>0.00</b>	<b>(72,816.48)</b>	<b>(72,816.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,816.48</b>	<b>0.00</b>	<b>(72,816.48)</b>	<b>(72,816.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,816.48</b>	<b>0.00</b>	<b>(72,816.48)</b>	<b>(72,816.48)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSPA01 - Parking Enforcement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.75</b>	<b>0.00</b>	<b>(671.75)</b>	<b>(671.75)</b>



Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,065.87</b>	<b>0.00</b>	<b>(45,065.87)</b>	<b>(45,065.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,065.87</b>	<b>0.00</b>	<b>(45,065.87)</b>	<b>(45,065.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,065.87</b>	<b>0.00</b>	<b>(45,065.87)</b>	<b>(45,065.87)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,906.06</b>	<b>0.00</b>	<b>(3,906.06)</b>	<b>(3,906.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,906.06</b>	<b>0.00</b>	<b>(3,906.06)</b>	<b>(3,906.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,906.06</b>	<b>0.00</b>	<b>(3,906.06)</b>	<b>(3,906.06)</b>

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTACCT - Accounting Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.56</b>	<b>0.00</b>	<b>(1,411.56)</b>	<b>(1,411.56)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PTRECR - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	(67.84)	23,576.20	0.00	(23,576.20)	(23,576.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.84)</b>	<b>23,576.20</b>	<b>0.00</b>	<b>(23,576.20)</b>	<b>(23,576.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.84)</b>	<b>23,576.20</b>	<b>0.00</b>	<b>(23,576.20)</b>	<b>(23,576.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.84)</b>	<b>23,576.20</b>	<b>0.00</b>	<b>(23,576.20)</b>	<b>(23,576.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684157 - FY20 Federal Workstudy  
 Fund: 684157 - FY20 Federal Workstudy

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684158 - FY20 PELL  
 Fund: 684158 - FY20 PELL

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name:	Wilcox, Laurie R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/2019	IDC Basis Code:	
Sponsor ID:	TDB	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,194,428.00	0.00	(3,194,428.00)	(3,194,428.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
<b>*Total: Tuition</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,112,294.00</b>	<b>0.00</b>	<b>487,706.00</b>	<b>487,706.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,112,294.00</b>	<b>0.00</b>	<b>487,706.00</b>	<b>487,706.00</b>
<b>***Total Expenditures</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>0.00</b>	<b>5,112,294.00</b>	<b>0.00</b>	<b>487,706.00</b>	<b>487,706.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	0.00	5,112,294.00	0.00	(5,112,294.00)	(5,112,294.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,112,294.00</b>	<b>0.00</b>	<b>(5,112,294.00)</b>	<b>(5,112,294.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,112,294.00</b>	<b>0.00</b>	<b>(5,112,294.00)</b>	<b>(5,112,294.00)</b>

Grant: 684159 - FY20 SEOG  
 Fund: 684159 - FY20 SEOG

Status: Active  
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

**Fund Information**  
 Effective Date: 04/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>365,350.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,350.00</b>	<b>0.00</b>	<b>(365,350.00)</b>	<b>(365,350.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1ECH - A&T-English CMS & HPSSE Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.25</b>	<b>0.00</b>	<b>(600.25)</b>	<b>(600.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.25</b>	<b>0.00</b>	<b>(600.25)</b>	<b>(600.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.25</b>	<b>0.00</b>	<b>(600.25)</b>	<b>(600.25)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA1FPA - A&T-Fine & Performing Arts Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,450.50	0.00	(3,450.50)	(3,450.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,450.50</b>	<b>0.00</b>	<b>(3,450.50)</b>	<b>(3,450.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,450.50</b>	<b>0.00</b>	<b>(3,450.50)</b>	<b>(3,450.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,450.50</b>	<b>0.00</b>	<b>(3,450.50)</b>	<b>(3,450.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3SCI - E&D-Sciences Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,244.62	0.00	(1,244.62)	(1,244.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.62</b>	<b>0.00</b>	<b>(1,244.62)</b>	<b>(1,244.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.62</b>	<b>0.00</b>	<b>(1,244.62)</b>	<b>(1,244.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.62</b>	<b>0.00</b>	<b>(1,244.62)</b>	<b>(1,244.62)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA3XDG - Exploration and Discovery1Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PA4HHP - H&HE-Health & Human Perf Unit**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.03</b>	<b>0.00</b>	<b>(464.03)</b>	<b>(464.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.03</b>	<b>0.00</b>	<b>(464.03)</b>	<b>(464.03)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.03</b>	<b>0.00</b>	<b>(464.03)</b>	<b>(464.03)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAALLW - ALLWell Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PACDFC - Ctr Young Children & Families**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.78</b>	<b>0.00</b>	<b>(263.78)</b>	<b>(263.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.78</b>	<b>0.00</b>	<b>(263.78)</b>	<b>(263.78)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.78</b>	<b>0.00</b>	<b>(263.78)</b>	<b>(263.78)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PACETL - Open Learning Lab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	34.75	244.06	0.00	(244.06)	(244.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>34.75</b>	<b>244.06</b>	<b>0.00</b>	<b>(244.06)</b>	<b>(244.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>34.75</b>	<b>244.06</b>	<b>0.00</b>	<b>(244.06)</b>	<b>(244.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>34.75</b>	<b>244.06</b>	<b>0.00</b>	<b>(244.06)</b>	<b>(244.06)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	248.98	0.00	(248.98)	(248.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.98</b>	<b>0.00</b>	<b>(248.98)</b>	<b>(248.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.98</b>	<b>0.00</b>	<b>(248.98)</b>	<b>(248.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.98</b>	<b>0.00</b>	<b>(248.98)</b>	<b>(248.98)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PAINST - Interdisciplinary Studies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	106.19	304.51	0.00	(304.51)	(304.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>304.51</b>	<b>0.00</b>	<b>(304.51)</b>	<b>(304.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>304.51</b>	<b>0.00</b>	<b>(304.51)</b>	<b>(304.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>304.51</b>	<b>0.00</b>	<b>(304.51)</b>	<b>(304.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PALIB1 - Library**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	777.98	0.00	(777.98)	(777.98)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.98</b>	<b>0.00</b>	<b>(777.98)</b>	<b>(777.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.98</b>	<b>0.00</b>	<b>(777.98)</b>	<b>(777.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777.98</b>	<b>0.00</b>	<b>(777.98)</b>	<b>(777.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	45.00	(64.55)	6,132.80	0.00	(6,132.80)	(6,087.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>45.00</b>	<b>(64.55)</b>	<b>6,132.80</b>	<b>0.00</b>	<b>(6,132.80)</b>	<b>(6,087.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45.00</b>	<b>(64.55)</b>	<b>6,132.80</b>	<b>0.00</b>	<b>(6,132.80)</b>	<b>(6,087.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45.00</b>	<b>(64.55)</b>	<b>6,132.80</b>	<b>0.00</b>	<b>(6,132.80)</b>	<b>(6,087.80)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PARR01 - Registrar's Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	695.65	0.00	(695.65)	(695.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.65</b>	<b>0.00</b>	<b>(695.65)</b>	<b>(695.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.65</b>	<b>0.00</b>	<b>(695.65)</b>	<b>(695.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.65</b>	<b>0.00</b>	<b>(695.65)</b>	<b>(695.65)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PAUSWC - Writing Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	964.33	0.00	(964.33)	(964.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.33</b>	<b>0.00</b>	<b>(964.33)</b>	<b>(964.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.33</b>	<b>0.00</b>	<b>(964.33)</b>	<b>(964.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964.33</b>	<b>0.00</b>	<b>(964.33)</b>	<b>(964.33)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBCAR1 - Silver Center for the Arts**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,185.28	0.00	(3,185.28)	(3,185.28)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,185.28</b>	<b>0.00</b>	<b>(3,185.28)</b>	<b>(3,185.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,185.28</b>	<b>0.00</b>	<b>(3,185.28)</b>	<b>(3,185.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,185.28</b>	<b>0.00</b>	<b>(3,185.28)</b>	<b>(3,185.28)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: BPEDC - Physical Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	175.40	0.00	(175.40)	(175.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.40</b>	<b>0.00</b>	<b>(175.40)</b>	<b>(175.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.40</b>	<b>0.00</b>	<b>(175.40)</b>	<b>(175.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.40</b>	<b>0.00</b>	<b>(175.40)</b>	<b>(175.40)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBPP01 - Physical Plant Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	91.92	91.92	0.00	(91.92)	(91.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>	<b>0.00</b>	<b>(91.92)</b>	<b>(91.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>	<b>0.00</b>	<b>(91.92)</b>	<b>(91.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>91.92</b>	<b>91.92</b>	<b>0.00</b>	<b>(91.92)</b>	<b>(91.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PBSCON - Events & Conferences Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	(91.92)	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PCADAL - Alumni Relations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	122.73	757.83	0.00	(757.83)	(757.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>122.73</b>	<b>757.83</b>	<b>0.00</b>	<b>(757.83)</b>	<b>(757.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>122.73</b>	<b>757.83</b>	<b>0.00</b>	<b>(757.83)</b>	<b>(757.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>122.73</b>	<b>757.83</b>	<b>0.00</b>	<b>(757.83)</b>	<b>(757.83)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PCADV1 - University Advancement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,564.69	0.00	(1,564.69)	(1,564.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.69</b>	<b>0.00</b>	<b>(1,564.69)</b>	<b>(1,564.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.69</b>	<b>0.00</b>	<b>(1,564.69)</b>	<b>(1,564.69)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.69</b>	<b>0.00</b>	<b>(1,564.69)</b>	<b>(1,564.69)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	2,017.65	0.00	(2,017.65)	(2,017.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,017.65</b>	<b>0.00</b>	<b>(2,017.65)</b>	<b>(2,017.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,017.65</b>	<b>0.00</b>	<b>(2,017.65)</b>	<b>(2,017.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,017.65</b>	<b>0.00</b>	<b>(2,017.65)</b>	<b>(2,017.65)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	964.09	63,562.28	0.00	(63,562.28)	(63,562.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>964.09</b>	<b>63,562.28</b>	<b>0.00</b>	<b>(63,562.28)</b>	<b>(63,562.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>964.09</b>	<b>63,562.28</b>	<b>0.00</b>	<b>(63,562.28)</b>	<b>(63,562.28)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFHR01 - Human Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	568.86	0.00	(568.86)	(568.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.86</b>	<b>0.00</b>	<b>(568.86)</b>	<b>(568.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.86</b>	<b>0.00</b>	<b>(568.86)</b>	<b>(568.86)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.86</b>	<b>0.00</b>	<b>(568.86)</b>	<b>(568.86)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFITS1 - Info Tech Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	337.71	0.00	(337.71)	(337.71)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.71</b>	<b>0.00</b>	<b>(337.71)</b>	<b>(337.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.71</b>	<b>0.00</b>	<b>(337.71)</b>	<b>(337.71)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.71</b>	<b>0.00</b>	<b>(337.71)</b>	<b>(337.71)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PFMAIL - Mail Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	3,082.51	0.00	(3,082.51)	(3,082.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.51</b>	<b>0.00</b>	<b>(3,082.51)</b>	<b>(3,082.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.51</b>	<b>0.00</b>	<b>(3,082.51)</b>	<b>(3,082.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,082.51</b>	<b>0.00</b>	<b>(3,082.51)</b>	<b>(3,082.51)</b>



Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGBDBR - Budget Redistribution**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	60.00	1,320.00	100.53	1,910.90	0.00	(1,850.90)	(590.90)
<b>*Total: Personnel</b>	<b>60.00</b>	<b>1,320.00</b>	<b>100.53</b>	<b>1,910.90</b>	<b>0.00</b>	<b>(1,850.90)</b>	<b>(590.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60.00</b>	<b>1,320.00</b>	<b>100.53</b>	<b>1,910.90</b>	<b>0.00</b>	<b>(1,850.90)</b>	<b>(590.90)</b>
<b>***Total Expenditures</b>	<b>60.00</b>	<b>1,320.00</b>	<b>100.53</b>	<b>1,910.90</b>	<b>0.00</b>	<b>(1,850.90)</b>	<b>(590.90)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PHATAD - Athletics**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.77</b>	<b>0.00</b>	<b>(193.77)</b>	<b>(193.77)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSAD01 - Admissions Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	(122.13)	1,965.57	0.00	(1,965.57)	(1,965.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>(122.13)</b>	<b>1,965.57</b>	<b>0.00</b>	<b>(1,965.57)</b>	<b>(1,965.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(122.13)</b>	<b>1,965.57</b>	<b>0.00</b>	<b>(1,965.57)</b>	<b>(1,965.57)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(122.13)</b>	<b>1,965.57</b>	<b>0.00</b>	<b>(1,965.57)</b>	<b>(1,965.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 Type: Grant  
 FMGR: Dallaire, Matthew N

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.033	Term Date:	IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PSHUB1 - Hartman Union Building**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	100.00	78.00	4,287.59	0.00	(4,287.59)	(4,187.59)
61SNWC CWS Community Service	0.00	66.00	25.74	4,332.90	0.00	(4,332.90)	(4,266.90)
61SNWS College Work Study	0.00	0.00	0.00	6,262.64	0.00	(6,262.64)	(6,262.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>166.00</b>	<b>103.74</b>	<b>14,883.13</b>	<b>0.00</b>	<b>(14,883.13)</b>	<b>(14,717.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>103.74</b>	<b>14,883.13</b>	<b>0.00</b>	<b>(14,883.13)</b>	<b>(14,717.13)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>166.00</b>	<b>103.74</b>	<b>14,883.13</b>	<b>0.00</b>	<b>(14,883.13)</b>	<b>(14,717.13)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSHURA - Campus Recreation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	49.60	6,733.66	0.00	(6,733.66)	(6,733.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>49.60</b>	<b>6,733.66</b>	<b>0.00</b>	<b>(6,733.66)</b>	<b>(6,733.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>49.60</b>	<b>6,733.66</b>	<b>0.00</b>	<b>(6,733.66)</b>	<b>(6,733.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>49.60</b>	<b>6,733.66</b>	<b>0.00</b>	<b>(6,733.66)</b>	<b>(6,733.66)</b>

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PSRES1 - Residential Life**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	420.99	10,111.23	0.00	(10,111.23)	(10,111.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>420.99</b>	<b>10,111.23</b>	<b>0.00</b>	<b>(10,111.23)</b>	<b>(10,111.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>420.99</b>	<b>10,111.23</b>	<b>0.00</b>	<b>(10,111.23)</b>	<b>(10,111.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>420.99</b>	<b>10,111.23</b>	<b>0.00</b>	<b>(10,111.23)</b>	<b>(10,111.23)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSUCC - Center for Student Success**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	982.92	0.00	(982.92)	(982.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.92</b>	<b>0.00</b>	<b>(982.92)</b>	<b>(982.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.92</b>	<b>0.00</b>	<b>(982.92)</b>	<b>(982.92)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.92</b>	<b>0.00</b>	<b>(982.92)</b>	<b>(982.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684163 - FY21 Federal Workstudy  
 Fund: 684163 - FY21 Federal Workstudy

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name:	Dallaire, Matthew N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2020	IDC Basis Code:	
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/23/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(1,471.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,471.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,471.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,471.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,471.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,471.00)</b>



Grant: 684164 - FY21 PELL  
 Fund: 684164 - FY21 PELL

Status: Active  
 FMGR: Dallaire, Matthew N  
 Type: Grant

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.063  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	0.00	0.00	21,203.00	20,301.00	0.00	(20,301.00)	(20,301.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	1,556,358.00	0.00	(1,556,358.00)	(1,556,358.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,119,487.00	0.00	(1,119,487.00)	(1,119,487.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>21,203.00</b>	<b>2,696,146.00</b>	<b>0.00</b>	<b>(2,696,146.00)</b>	<b>(2,696,146.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21,203.00</b>	<b>2,696,146.00</b>	<b>0.00</b>	<b>(2,696,146.00)</b>	<b>(2,696,146.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>21,203.00</b>	<b>2,696,146.00</b>	<b>0.00</b>	<b>(2,696,146.00)</b>	<b>(2,696,146.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	0.00	0.00	20,302.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>20,302.00</b>	<b>2,696,146.00</b>	<b>0.00</b>	<b>(2,696,146.00)</b>	<b>(2,696,146.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>20,302.00</b>	<b>2,696,146.00</b>	<b>0.00</b>	<b>(2,696,146.00)</b>	<b>(2,696,146.00)</b>

Grant: 684165 - FY21 SEOG  
 Fund: 684165 - FY21 SEOG

Status: Active Type: Grant  
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	91,165.00	0.00	(91,165.00)	(91,165.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	115,329.00	0.00	(115,329.00)	(115,329.00)
722300 Other Financial Aid	0.00	0.00	(276.00)	(276.00)	0.00	276.00	276.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>(276.00)</b>	<b>206,218.00</b>	<b>0.00</b>	<b>(206,218.00)</b>	<b>(206,218.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(276.00)</b>	<b>206,218.00</b>	<b>0.00</b>	<b>(206,218.00)</b>	<b>(206,218.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(276.00)</b>	<b>206,218.00</b>	<b>0.00</b>	<b>(206,218.00)</b>	<b>(206,218.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	(138.00)	206,356.00	0.00	(206,356.00)	(206,356.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(138.00)</b>	<b>206,356.00</b>	<b>0.00</b>	<b>(206,356.00)</b>	<b>(206,356.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(138.00)</b>	<b>206,356.00</b>	<b>0.00</b>	<b>(206,356.00)</b>	<b>(206,356.00)</b>

Grant: 684167 - CARES-Student Aid Status: Active Type: Grant  
 Fund: 684167 - CARES Act- Student Relief Fund FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425E203573 CFDA #: 84.425  
 Resp Org: PFBURS  
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

**Fund Information**  
 Effective Date: 07/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PFBURS - Student Financial Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	15,200.00	1,930,700.00	0.00	(1,930,700.00)	(1,930,700.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>1,930,700.00</b>	<b>0.00</b>	<b>(1,930,700.00)</b>	<b>(1,930,700.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>1,930,700.00</b>	<b>0.00</b>	<b>(1,930,700.00)</b>	<b>(1,930,700.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>1,930,700.00</b>	<b>0.00</b>	<b>(1,930,700.00)</b>	<b>(1,930,700.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,914,600.00	0.00	(1,914,600.00)	(1,914,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,914,600.00</b>	<b>0.00</b>	<b>(1,914,600.00)</b>	<b>(1,914,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,914,600.00</b>	<b>0.00</b>	<b>(1,914,600.00)</b>	<b>(1,914,600.00)</b>



Grant: 684168 - CARES-Institutional AID  
 Fund: 684168 - CARES - Institutional Aid

Status: Active  
 FMGR: Wilcox, Laurie R  
 Type: Grant

PI Name: Wilcox, Laurie R  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P425F203347 CFDA #: 84.425  
 Resp Org: PGGNER  
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

**Fund Information**  
 Effective Date: 01/12/2021  
 Term Date:  
 Expend End Date:  
 Rev Account: 530006

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Covid-19 YES

**Org: PGGNER - General Institutional**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975,460.00</b>	<b>0.00</b>	<b>(1,975,460.00)</b>	<b>(1,975,460.00)</b>

Grant: 684169 - PASS Grant 20-21  
 Fund: 684169 - PASS Grant 20-21

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2020	IDC Basis Code:	MTDC
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10 Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH Student Labor	25,000.00	0.00	0.00	549.00	0.00	24,451.00	(549.00)
61SNWS College Work Study	0.00	0.00	0.00	1,307.93	0.00	(1,307.93)	(1,307.93)
<b>*Total: Personnel</b>	<b>180,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,856.93</b>	<b>0.00</b>	<b>178,288.07</b>	<b>(1,856.93)</b>
65YF10 Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
<b>*Total: Fringe Benefits</b>	<b>69,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,815.00</b>	<b>0.00</b>
710D Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
<b>*Total: Travel</b>	<b>5,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,540.00</b>	<b>0.00</b>
711200 Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200 Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
<b>*Total: Supplies</b>	<b>36,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,730.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>292,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,856.93</b>	<b>0.00</b>	<b>290,373.07</b>	<b>(1,856.93)</b>
760300 F&A Expenditures	23,378.00	0.00	0.00	148.55	0.00	23,229.45	(148.55)
<b>*Total: Indirect Costs</b>	<b>23,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.55</b>	<b>0.00</b>	<b>23,229.45</b>	<b>(148.55)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.55</b>	<b>0.00</b>	<b>23,229.45</b>	<b>(148.55)</b>
<b>***Total Expenditures</b>	<b>315,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,005.48</b>	<b>0.00</b>	<b>313,602.52</b>	<b>(2,005.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,005.48	0.00	(2,005.48)	(2,005.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,005.48</b>	<b>0.00</b>	<b>(2,005.48)</b>	<b>(2,005.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,005.48</b>	<b>0.00</b>	<b>(2,005.48)</b>	<b>(2,005.48)</b>

Grant: 684169 - PASS Grant 20-21  
 Fund: 684169 - PASS Grant 20-21

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2020	IDC Basis Code:	MTDC
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAPASS - Academic Support Services**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	135,931.00	10,251.24	52,486.34	57,919.51	(110,405.85)	25,525.15
617F10 Operating Staff	0.00	19,214.00	1,575.00	8,137.51	8,898.75	(17,036.26)	2,177.74
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	25,060.00	52.09	5,679.91	0.00	(5,679.91)	19,380.09
61SNWS College Work Study	0.00	33.00	(54.18)	1,719.26	0.00	(1,719.26)	(1,686.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>180,238.00</b>	<b>11,824.15</b>	<b>68,023.02</b>	<b>66,818.26</b>	<b>(134,841.28)</b>	<b>45,396.72</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	69,815.00	5,179.88	26,553.24	29,266.40	(55,819.64)	13,995.36
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>69,815.00</b>	<b>5,179.88</b>	<b>26,553.24</b>	<b>29,266.40</b>	<b>(55,819.64)</b>	<b>13,995.36</b>
710D Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,540.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>5,461.00</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	229.49	0.00	(229.49)	(229.49)
711200 Research Supplies	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	4,568.70	(4,568.70)	(4,568.70)
717200 Other Professional Services-General	0.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719Z00 Other Employee Support	0.00	0.00	0.00	0.00	1,450.00	(1,450.00)	(1,450.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>36,730.00</b>	<b>0.00</b>	<b>1,029.49</b>	<b>6,018.70</b>	<b>(7,048.19)</b>	<b>29,681.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>292,323.00</b>	<b>17,004.03</b>	<b>95,684.75</b>	<b>102,103.36</b>	<b>(197,788.11)</b>	<b>94,534.89</b>
760300 F&A Expenditures	0.00	23,378.00	1,360.33	7,654.77	0.00	(7,654.77)	15,723.23
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>23,378.00</b>	<b>1,360.33</b>	<b>7,654.77</b>	<b>0.00</b>	<b>(7,654.77)</b>	<b>15,723.23</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>23,378.00</b>	<b>1,360.33</b>	<b>7,654.77</b>	<b>0.00</b>	<b>(7,654.77)</b>	<b>15,723.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>315,701.00</b>	<b>18,364.36</b>	<b>103,339.52</b>	<b>102,103.36</b>	<b>(205,442.88)</b>	<b>110,258.12</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	18,364.36	103,339.52	0.00	(103,339.52)	(103,339.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>18,364.36</b>	<b>103,339.52</b>	<b>0.00</b>	<b>(103,339.52)</b>	<b>(103,339.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,364.36</b>	<b>103,339.52</b>	<b>0.00</b>	<b>(103,339.52)</b>	<b>(103,339.52)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant 20-21  
Fund: 684169 - PASS Grant 20-21

Status: Active  
FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M  
Sponsor: US ED, Department of Education  
Sponsor ID: P042A200083 CFDA #: 84.042  
Resp Org: PAPASS  
FRAGRNT Start/End Date: 9/1/20 - 8/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTRIO
Effective Date:	11/19/2020	IDC Basis Code:	MTDC		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

Org: PAPASS - Academic Support Services

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684169 - PASS Grant 20-21  
 Fund: 684169 - PASS Grant 20-21

Status: Active  
 FMGR: May, Patti M  
 Type: Grant

PI Name:	May, Patti M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2020	IDC Basis Code:	MTDC
Sponsor ID:	P042A200083	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(93.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.00)</b>

Grant: 684169 - PASS Grant 20-21

Status: Active

Type: Grant

Fund: 684170 - PASS Scholarship 20-21

FMGR: May, Patti M

PI Name: May, Patti M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A200083 CFDA #: 84.042  
 Resp Org: PAPASS  
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

**Fund Information**  
 Effective Date: 11/19/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
<b>*Total: Participant Support</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000.00</b>	<b>42,000.00</b>



Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
<b>*Total: Personnel</b>	<b>78,410.00</b>	<b>78,410.00</b>	<b>0.00</b>	<b>89,856.43</b>	<b>0.00</b>	<b>(11,446.43)</b>	<b>(11,446.43)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
<b>*Total: Fringe Benefits</b>	<b>20,108.00</b>	<b>20,108.00</b>	<b>0.00</b>	<b>18,594.03</b>	<b>0.00</b>	<b>1,513.97</b>	<b>1,513.97</b>
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
<b>*Total: Travel</b>	<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>32,504.08</b>	<b>0.00</b>	<b>(789.08)</b>	<b>(789.08)</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
<b>*Total: Supplies</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>0.00</b>	<b>18,417.35</b>	<b>0.00</b>	<b>6,482.65</b>	<b>6,482.65</b>
722200 Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
<b>*Total: Participant Support</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>170,190.43</b>	<b>0.00</b>	<b>9,809.57</b>	<b>9,809.57</b>
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
<b>*Total: Other</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,063.66</b>	<b>0.00</b>	<b>(1,063.66)</b>	<b>(1,063.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>339,133.00</b>	<b>339,133.00</b>	<b>0.00</b>	<b>334,625.98</b>	<b>0.00</b>	<b>4,507.02</b>	<b>4,507.02</b>
760300 F&A Expenditures	27,242.00	27,242.00	0.00	13,154.84	0.00	14,087.16	14,087.16
<b>*Total: Indirect Costs</b>	<b>27,242.00</b>	<b>27,242.00</b>	<b>0.00</b>	<b>13,154.84</b>	<b>0.00</b>	<b>14,087.16</b>	<b>14,087.16</b>
<b>**Total Indirect Cost Expenditures</b>	<b>27,242.00</b>	<b>27,242.00</b>	<b>0.00</b>	<b>13,154.84</b>	<b>0.00</b>	<b>14,087.16</b>	<b>14,087.16</b>
<b>***Total Expenditures</b>	<b>366,375.00</b>	<b>366,375.00</b>	<b>0.00</b>	<b>347,780.82</b>	<b>0.00</b>	<b>18,594.18</b>	<b>18,594.18</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,780.82</b>	<b>0.00</b>	<b>(347,780.82)</b>	<b>(347,780.82)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347,780.82</b>	<b>0.00</b>	<b>(347,780.82)</b>	<b>(347,780.82)</b>



Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693009 - Behavioral Hlth participant support

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>113,600.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>(113,600.00)</b>	<b>(113,600.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,600.00</b>	<b>0.00</b>	<b>(113,600.00)</b>	<b>(113,600.00)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693010 - 18-19 Beavavioral Hlth Wrkfrce Educ

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	803.13	0.00	(803.13)	(803.13)
611F17	Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10	Operating Staff	25,974.00	25,974.00	0.00	26,595.17	0.00	(621.17)	(621.17)
61CPEX	Part Time Salary	26,492.00	26,492.00	0.00	26,293.85	0.00	198.15	198.15
61SNSH	Student Labor	0.00	0.00	0.00	5,704.00	0.00	(5,704.00)	(5,704.00)
<b>*Total: Personnel</b>		<b>85,777.00</b>	<b>85,777.00</b>	<b>0.00</b>	<b>84,219.62</b>	<b>0.00</b>	<b>1,557.38</b>	<b>1,557.38</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.71	0.00	(155.71)	(155.71)
65YF10	Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	21,021.69	0.00	(385.69)	(385.69)
65YP10	Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	0.00	2,239.83	0.00	(14.83)	(14.83)
<b>*Total: Fringe Benefits</b>		<b>22,861.00</b>	<b>22,861.00</b>	<b>0.00</b>	<b>23,417.23</b>	<b>0.00</b>	<b>(556.23)</b>	<b>(556.23)</b>
710D	Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
<b>*Total: Travel</b>		<b>27,201.00</b>	<b>29,423.00</b>	<b>0.00</b>	<b>22,810.42</b>	<b>0.00</b>	<b>4,390.58</b>	<b>6,612.58</b>
711116	Supplies-Production or Performance	0.00	0.00	0.00	281.03	0.00	(281.03)	(281.03)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	425.86	0.00	(425.86)	(425.86)
716120	Rentals-Property or Room	0.00	0.00	0.00	7,010.28	0.00	(7,010.28)	(7,010.28)
717200	Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C	Other Prof Services - Catering	0.00	0.00	0.00	5,732.20	0.00	(5,732.20)	(5,732.20)



Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	1,051.51	0.00	6,948.49	6,948.49
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>29,418.92</b>	<b>0.00</b>	<b>(8,418.92)</b>	<b>(8,418.92)</b>
722200 Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
<b>*Total: Participant Support</b>	<b>260,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>214,809.57</b>	<b>0.00</b>	<b>45,190.43</b>	<b>15,190.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>416,839.00</b>	<b>389,061.00</b>	<b>0.00</b>	<b>374,675.76</b>	<b>0.00</b>	<b>42,163.24</b>	<b>14,385.24</b>
760300 F&A Expenditures	33,026.00	30,804.00	0.00	12,789.30	0.00	20,236.70	18,014.70
<b>*Total: Indirect Costs</b>	<b>33,026.00</b>	<b>30,804.00</b>	<b>0.00</b>	<b>12,789.30</b>	<b>0.00</b>	<b>20,236.70</b>	<b>18,014.70</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,026.00</b>	<b>30,804.00</b>	<b>0.00</b>	<b>12,789.30</b>	<b>0.00</b>	<b>20,236.70</b>	<b>18,014.70</b>
<b>***Total Expenditures</b>	<b>449,865.00</b>	<b>419,865.00</b>	<b>0.00</b>	<b>387,465.06</b>	<b>0.00</b>	<b>62,399.94</b>	<b>32,399.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,465.06</b>	<b>0.00</b>	<b>(387,465.06)</b>	<b>(387,465.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387,465.06</b>	<b>0.00</b>	<b>(387,465.06)</b>	<b>(387,465.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
<b>*Total: Contractual</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	41,237.25	0.00	(1,803.25)	(1,803.25)
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	466.81	0.00	(466.81)	(466.81)
617F10 Operating Staff	17,489.00	17,489.00	0.00	16,696.49	0.00	792.51	792.51
61CPEX Part Time Salary	17,270.00	17,270.00	0.00	24,166.46	0.00	(6,896.46)	(6,896.46)
61SNSH Student Labor	0.00	0.00	0.00	6,136.00	0.00	(6,136.00)	(6,136.00)
<b>*Total: Personnel</b>	<b>84,193.00</b>	<b>84,193.00</b>	<b>0.00</b>	<b>88,703.01</b>	<b>0.00</b>	<b>(4,510.01)</b>	<b>(4,510.01)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	0.00	25,347.84	0.00	(1,269.84)	(1,269.84)
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	0.00	1,963.93	0.00	(512.93)	(512.93)
<b>*Total: Fringe Benefits</b>	<b>25,529.00</b>	<b>25,529.00</b>	<b>0.00</b>	<b>27,349.74</b>	<b>0.00</b>	<b>(1,820.74)</b>	<b>(1,820.74)</b>
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	584.26	0.00	(584.26)	(584.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,515.61	0.00	(5,515.61)	(5,515.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,218.94	0.00	(1,218.94)	(1,218.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,617.82	0.00	(9,617.82)	(9,617.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
<b>*Total: Travel</b>	<b>29,028.00</b>	<b>29,028.00</b>	<b>0.00</b>	<b>23,251.51</b>	<b>0.00</b>	<b>5,776.49</b>	<b>5,776.49</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,753.49	0.00	(4,753.49)	(4,753.49)
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,517.72	0.00	(1,517.72)	(1,517.72)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	2,184.26	0.00	(2,184.26)	(2,184.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
<b>*Total: Supplies</b>	<b>31,126.00</b>	<b>31,126.00</b>	<b>0.00</b>	<b>12,486.33</b>	<b>0.00</b>	<b>18,639.67</b>	<b>18,639.67</b>
722200 Participant Support	200,000.00	200,000.00	0.00	80,000.00	0.00	120,000.00	120,000.00
<b>*Total: Participant Support</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>120,000.00</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/2019	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.50</b>	<b>0.00</b>	<b>(46.50)</b>	<b>(46.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,876.00</b>	<b>369,876.00</b>	<b>0.00</b>	<b>231,837.09</b>	<b>0.00</b>	<b>138,038.91</b>	<b>138,038.91</b>
760300 F&A Expenditures	29,591.00	29,591.00	0.00	12,146.97	0.00	17,444.03	17,444.03
<b>*Total: Indirect Costs</b>	<b>29,591.00</b>	<b>29,591.00</b>	<b>0.00</b>	<b>12,146.97</b>	<b>0.00</b>	<b>17,444.03</b>	<b>17,444.03</b>
<b>**Total Indirect Cost Expenditures</b>	<b>29,591.00</b>	<b>29,591.00</b>	<b>0.00</b>	<b>12,146.97</b>	<b>0.00</b>	<b>17,444.03</b>	<b>17,444.03</b>
<b>***Total Expenditures</b>	<b>399,467.00</b>	<b>399,467.00</b>	<b>0.00</b>	<b>243,984.06</b>	<b>0.00</b>	<b>155,482.94</b>	<b>155,482.94</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	243,984.06	0.00	(243,984.06)	(243,984.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,984.06</b>	<b>0.00</b>	<b>(243,984.06)</b>	<b>(243,984.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,984.06</b>	<b>0.00</b>	<b>(243,984.06)</b>	<b>(243,984.06)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	85,031.00	42,029.00	0.00	31,392.34	0.00	53,638.66	10,636.66
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	414.12	0.00	(414.12)	(414.12)
617F10 Operating Staff	26,370.00	26,370.00	0.00	26,540.28	0.00	(170.28)	(170.28)
61CPEX Part Time Salary	9,637.00	9,637.00	0.00	27,058.01	0.00	(17,421.01)	(17,421.01)
61SNSH Student Labor	0.00	0.00	324.00	5,612.00	0.00	(5,612.00)	(5,612.00)
<b>*Total: Personnel</b>	<b>131,538.00</b>	<b>88,536.00</b>	<b>324.00</b>	<b>91,016.75</b>	<b>0.00</b>	<b>40,521.25</b>	<b>(2,480.75)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
65YF10 Full Fringe Benefit Distr Expe	48,796.00	30,779.00	0.00	26,015.25	0.00	22,780.75	4,763.75
65YP10 Nonstatus Benefit Distr (Fica)	771.00	771.00	0.00	2,174.71	0.00	(1,403.71)	(1,403.71)
<b>*Total: Fringe Benefits</b>	<b>49,567.00</b>	<b>31,550.00</b>	<b>0.00</b>	<b>28,223.08</b>	<b>0.00</b>	<b>21,343.92</b>	<b>3,326.92</b>
710D Domestic Travel	41,029.00	16,500.00	0.00	0.00	0.00	41,029.00	16,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,792.98	0.00	(1,792.98)	(1,792.98)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,239.54	0.00	(3,239.54)	(3,239.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,234.94	0.00	(8,234.94)	(8,234.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,342.52	0.00	(1,342.52)	(1,342.52)
<b>*Total: Travel</b>	<b>41,029.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>18,686.47</b>	<b>0.00</b>	<b>22,342.53</b>	<b>(2,186.47)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	696.02	0.00	(696.02)	(696.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,497.17	0.00	(8,497.17)	(8,497.17)
711200 Research Supplies	18,060.00	13,000.00	0.00	0.00	0.00	18,060.00	13,000.00
717000 Consulting-General	942.00	942.00	0.00	0.00	0.00	942.00	942.00
717200 Other Professional Services-General	10,304.00	0.00	0.00	5,500.00	0.00	4,804.00	(5,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Supplies</b>	<b>29,306.00</b>	<b>13,942.00</b>	<b>0.00</b>	<b>14,803.19</b>	<b>0.00</b>	<b>14,502.81</b>	<b>(861.19)</b>
722200 Participant Support	506,715.00	290,000.00	27,122.54	377,612.89	0.00	129,102.11	(87,612.89)
<b>*Total: Participant Support</b>	<b>506,715.00</b>	<b>290,000.00</b>	<b>27,122.54</b>	<b>377,612.89</b>	<b>0.00</b>	<b>129,102.11</b>	<b>(87,612.89)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active  
 Type: Grant  
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/30/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Other</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>762,155.00</b>	<b>444,528.00</b>	<b>27,446.54</b>	<b>530,342.38</b>	<b>0.00</b>	<b>231,812.62</b>	<b>(85,814.38)</b>
760300 F&A Expenditures	38,682.00	35,242.00	25.92	12,218.36	0.00	26,463.64	23,023.64
<b>*Total: Indirect Costs</b>	<b>38,682.00</b>	<b>35,242.00</b>	<b>25.92</b>	<b>12,218.36</b>	<b>0.00</b>	<b>26,463.64</b>	<b>23,023.64</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,682.00</b>	<b>35,242.00</b>	<b>25.92</b>	<b>12,218.36</b>	<b>0.00</b>	<b>26,463.64</b>	<b>23,023.64</b>
<b>***Total Expenditures</b>	<b>800,837.00</b>	<b>479,770.00</b>	<b>27,472.46</b>	<b>542,560.74</b>	<b>0.00</b>	<b>258,276.26</b>	<b>(62,790.74)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	27,472.46	542,560.74	0.00	(542,560.74)	(542,560.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,472.46</b>	<b>542,560.74</b>	<b>0.00</b>	<b>(542,560.74)</b>	<b>(542,560.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>27,472.46</b>	<b>542,560.74</b>	<b>0.00</b>	<b>(542,560.74)</b>	<b>(542,560.74)</b>

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F17 Fac Tenure Track AAUP (PSU)	19,025.00	19,025.00	0.00	0.00	0.00	19,025.00	19,025.00
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617F10 Operating Staff	35,159.00	35,159.00	0.00	0.00	0.00	35,159.00	35,159.00
61CPEX Part Time Salary	28,466.00	28,466.00	0.00	0.00	0.00	28,466.00	28,466.00
<b>*Total: Personnel</b>	<b>93,150.00</b>	<b>93,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,150.00</b>	<b>93,150.00</b>
65YF10 Full Fringe Benefit Distr Expe	23,732.00	23,732.00	0.00	0.00	0.00	23,732.00	23,732.00
65YP10 Nonstatus Benefit Distr (Fica)	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
<b>*Total: Fringe Benefits</b>	<b>26,038.00</b>	<b>26,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,038.00</b>	<b>26,038.00</b>
710D Domestic Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
711200 Research Supplies	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	737.20	9,617.20	800.00	(10,417.20)	(10,417.20)
<b>*Total: Supplies</b>	<b>15,678.00</b>	<b>15,678.00</b>	<b>737.20</b>	<b>9,617.20</b>	<b>800.00</b>	<b>5,260.80</b>	<b>5,260.80</b>
722200 Participant Support	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
<b>*Total: Participant Support</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>290,000.00</b>
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>*Total: Other</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>444,366.00</b>	<b>444,366.00</b>	<b>737.20</b>	<b>9,617.20</b>	<b>800.00</b>	<b>433,948.80</b>	<b>433,948.80</b>
760300 F&A Expenditures	35,549.00	35,549.00	58.97	769.37	0.00	34,779.63	34,779.63
<b>*Total: Indirect Costs</b>	<b>35,549.00</b>	<b>35,549.00</b>	<b>58.97</b>	<b>769.37</b>	<b>0.00</b>	<b>34,779.63</b>	<b>34,779.63</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,549.00</b>	<b>35,549.00</b>	<b>58.97</b>	<b>769.37</b>	<b>0.00</b>	<b>34,779.63</b>	<b>34,779.63</b>
<b>***Total Expenditures</b>	<b>479,915.00</b>	<b>479,915.00</b>	<b>796.17</b>	<b>10,386.57</b>	<b>800.00</b>	<b>468,728.43</b>	<b>468,728.43</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	796.17	10,386.57	0.00	(10,386.57)	(10,386.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>796.17</b>	<b>10,386.57</b>	<b>0.00</b>	<b>(10,386.57)</b>	<b>(10,386.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name: Waltman, Cynthia  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732  
 Resp Org: PAGSWC  
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

<b><u>Fund Information</u></b>		<b><u>Fund Indirect Cost Information</u></b>		Sefa Classification	OTHER
Effective Date:	10/12/2020	IDC Basis Code:	MTDCN		
Term Date:		IDC Rate Code:	IDC8	8.00%	
Expend End Date:		IDC Dist From Code:	PSCDST	8	
Rev Account:	530000	Fund Type Level 2	P1		

**Org: PA4HHG - Health & Human Enrich-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>796.17</b>	<b>10,386.57</b>	<b>0.00</b>	<b>(10,386.57)</b>	<b>(10,386.57)</b>



Grant: 693008 - Behavioral Hlth Workforce Educ Trng  
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active  
 FMGR: Waltman, Cynthia  
 Type: Grant

PI Name:	Waltman, Cynthia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2020	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617BHO Operating Staff-Overtime	0.00	0.00	60.84	380.30	0.00	(380.30)	(380.30)
617F10 Operating Staff	0.00	0.00	2,125.85	11,097.46	11,460.32	(22,557.78)	(22,557.78)
61SNSH Student Labor	0.00	0.00	192.00	1,264.00	0.00	(1,264.00)	(1,264.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.69</b>	<b>12,741.76</b>	<b>11,460.32</b>	<b>(24,202.08)</b>	<b>(24,202.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.94	30.81	0.00	(30.81)	(30.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	931.12	4,860.67	5,019.62	(9,880.29)	(9,880.29)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>936.06</b>	<b>4,891.48</b>	<b>5,019.62</b>	<b>(9,911.10)</b>	<b>(9,911.10)</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>(180.00)</b>	<b>(180.00)</b>
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,546.05	0.00	(2,546.05)	(2,546.05)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546.05</b>	<b>0.00</b>	<b>(2,546.05)</b>	<b>(2,546.05)</b>
722200 Participant Support	0.00	0.00	42,777.68	42,777.68	0.00	(42,777.68)	(42,777.68)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>42,777.68</b>	<b>42,777.68</b>	<b>0.00</b>	<b>(42,777.68)</b>	<b>(42,777.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>46,092.43</b>	<b>63,136.97</b>	<b>16,479.94</b>	<b>(79,616.91)</b>	<b>(79,616.91)</b>
760300 F&A Expenditures	0.00	0.00	265.16	1,628.73	0.00	(1,628.73)	(1,628.73)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>265.16</b>	<b>1,628.73</b>	<b>0.00</b>	<b>(1,628.73)</b>	<b>(1,628.73)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>265.16</b>	<b>1,628.73</b>	<b>0.00</b>	<b>(1,628.73)</b>	<b>(1,628.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>46,357.59</b>	<b>64,765.70</b>	<b>16,479.94</b>	<b>(81,245.64)</b>	<b>(81,245.64)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	46,357.59	64,765.70	0.00	(64,765.70)	(64,765.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>46,357.59</b>	<b>64,765.70</b>	<b>0.00</b>	<b>(64,765.70)</b>	<b>(64,765.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46,357.59</b>	<b>64,765.70</b>	<b>0.00</b>	<b>(64,765.70)</b>	<b>(64,765.70)</b>

Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Inactive  
 FMGR: Meyer, Scott R  
 Type: Grant

PI Name:	Meyer, Scott R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

**Org: PASSMS - Soc. Science Grant-Meyers S**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,675.78</b>	<b>0.00</b>	<b>8,675.77</b>	<b>0.00</b>	<b>(8,675.77)</b>	<b>0.01</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>2,082.86</b>	<b>0.00</b>	<b>(2,082.86)</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.08</b>	<b>0.00</b>	<b>(157.08)</b>	<b>(157.08)</b>
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
<b>*Total: Supplies</b>	<b>0.00</b>	<b>325.85</b>	<b>0.00</b>	<b>168.77</b>	<b>0.00</b>	<b>(168.77)</b>	<b>157.08</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489.33</b>	<b>0.00</b>	<b>(489.33)</b>	<b>(489.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>
<b>Revenue</b>							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>694.68</b>	<b>0.00</b>	<b>1,184.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>(489.32)</b>
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>10,389.81</b>	<b>0.00</b>	<b>(10,389.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,084.49</b>	<b>0.00</b>	<b>11,573.81</b>	<b>0.00</b>	<b>(11,573.81)</b>	<b>(489.32)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active  
 FMGR: Harrington, Katharine N  
 Type: Grant

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716123 Rental Property/Room (short term)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>0.00</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Effective Date: 01/29/2019	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P1	

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710005 In-State Travel-Recruiting	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>653.45</b>	<b>0.00</b>	<b>653.45</b>	<b>0.00</b>	<b>(653.45)</b>	<b>0.00</b>
719000 Business Meals-Meetings-Non Travel	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>346.55</b>	<b>0.00</b>	<b>346.55</b>	<b>0.00</b>	<b>653.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:		Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>(47.00)</b>	<b>(47.00)</b>
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,442.06</b>	<b>0.00</b>	<b>557.94</b>	<b>557.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>510.94</b>	<b>510.94</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>510.94</b>	<b>510.94</b>
<b>Revenue</b>							
532000 Cost Sharing	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>(4,489.06)</b>	<b>(4,489.06)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,489.06</b>	<b>0.00</b>	<b>(4,489.06)</b>	<b>(4,489.06)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PAAAF1 - Provost Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.02</b>	<b>0.00</b>	<b>(463.02)</b>	<b>(463.02)</b>

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active Type: Grant  
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/2019	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
<b>*Total: Personnel</b>	<b>7,650.00</b>	<b>7,650.00</b>	<b>0.00</b>	<b>17,807.77</b>	<b>0.00</b>	<b>(10,157.77)</b>	<b>(10,157.77)</b>
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
<b>*Total: Fringe Benefits</b>	<b>643.00</b>	<b>643.00</b>	<b>0.00</b>	<b>1,374.89</b>	<b>0.00</b>	<b>(731.89)</b>	<b>(731.89)</b>
710000 In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>1,499.88</b>	<b>0.00</b>	<b>1,050.12</b>	<b>1,050.12</b>
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
<b>*Total: Supplies</b>	<b>44,157.00</b>	<b>44,157.00</b>	<b>0.00</b>	<b>27,534.32</b>	<b>0.00</b>	<b>16,622.68</b>	<b>16,622.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>48,216.86</b>	<b>0.00</b>	<b>6,783.14</b>	<b>6,783.14</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>48,216.86</b>	<b>0.00</b>	<b>6,783.14</b>	<b>6,783.14</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,216.86</b>	<b>0.00</b>	<b>(48,216.86)</b>	<b>(48,216.86)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit  
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Northern Border Regional Commission  
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 01/29/2019      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account: 530000      Fund Type Level 2      P1

Sefa Classification      RESDEV

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,216.86</b>	<b>0.00</b>	<b>(48,216.86)</b>	<b>(48,216.86)</b>

Grant: 69Z002 - NBRC Annual Econ. & Demographic  
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
<b>*Total: Personnel</b>	<b>814.00</b>	<b>814.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
<b>*Total: Fringe Benefits</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>67.60</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>882.00</b>	<b>882.00</b>	<b>0.00</b>	<b>882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
<b>*Total: Indirect Costs</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>462.00</b>	<b>462.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>***Total Expenditures</b>	<b>1,344.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>0.24</b>	<b>0.24</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.76</b>	<b>0.00</b>	<b>(1,343.76)</b>	<b>(1,343.76)</b>

Grant: 69Z003 - NBRC Econ. & Demographic YR2  
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active  
 Type: Grant  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	NBRC1856SF@6DAT	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	A	CFDA #: 90.601		Expend End Date:	
FRAGRNT Start/End Date:	PABUS1			IDC Dist From Code:	PSCDST 56.7
	12/1/17 - 1/30/18	Rev Account:	530000	Fund Type Level 2	P1

**Org: PABUS1 - College of Business Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
<b>*Total: Personnel</b>	<b>835.00</b>	<b>835.00</b>	<b>0.00</b>	<b>814.40</b>	<b>0.00</b>	<b>20.60</b>	<b>20.60</b>
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
<b>*Total: Fringe Benefits</b>	<b>65.00</b>	<b>65.00</b>	<b>0.00</b>	<b>63.52</b>	<b>0.00</b>	<b>1.48</b>	<b>1.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>877.92</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
<b>*Total: Indirect Costs</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>**Total Indirect Cost Expenditures</b>	<b>473.00</b>	<b>473.00</b>	<b>0.00</b>	<b>461.76</b>	<b>0.00</b>	<b>11.24</b>	<b>11.24</b>
<b>***Total Expenditures</b>	<b>1,373.00</b>	<b>1,373.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>33.32</b>	<b>33.32</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.68</b>	<b>0.00</b>	<b>(1,339.68)</b>	<b>(1,339.68)</b>

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3  
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active  
 Type: Contract  
 FMGR: Lee, Daniel Soungchan

PI Name:		<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/2019	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>1,059.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>1,059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
<b>*Total: Fringe Benefits</b>	<b>89.00</b>	<b>89.00</b>	<b>0.00</b>	<b>88.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>0.00</b>	<b>1,147.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
<b>*Total: Indirect Costs</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>**Total Indirect Cost Expenditures</b>	<b>601.00</b>	<b>601.00</b>	<b>0.00</b>	<b>600.45</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>***Total Expenditures</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>0.59</b>	<b>0.59</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748.41</b>	<b>0.00</b>	<b>(1,748.41)</b>	<b>(1,748.41)</b>

Grant: 69Z005 - Eco, Demo, GIS database  
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active  
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/04/2019	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
<b>*Total: Personnel</b>	<b>4,498.00</b>	<b>4,498.00</b>	<b>0.00</b>	<b>4,494.88</b>	<b>0.00</b>	<b>3.12</b>	<b>3.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
<b>*Total: Fringe Benefits</b>	<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>377.57</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,876.00</b>	<b>4,876.00</b>	<b>0.00</b>	<b>4,872.45</b>	<b>0.00</b>	<b>3.55</b>	<b>3.55</b>
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
<b>*Total: Indirect Costs</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>2,548.60</b>	<b>0.00</b>	<b>1.40</b>	<b>1.40</b>
<b>***Total Expenditures</b>	<b>7,426.00</b>	<b>7,426.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>4.95</b>	<b>4.95</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.05</b>	<b>0.00</b>	<b>(7,421.05)</b>	<b>(7,421.05)</b>

Grant: 69Z006 - Eco&Demographic FY20  
 Fund: 69Z006 - Economic & Demographic FY20

Status: Active  
 FMGR: Lee, Daniel Soungchan  
 Type:

PI Name:	Lee, Daniel Soungchan	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	11/19/2020	IDC Basis Code:	SW
Sponsor ID:	MOA DATED 9/12/19    CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17    56.70%
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST    56.7
FRAGRNT Start/End Date:	9/12/19 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA5IEG - Innovation & Entrep.-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX    Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.00</b>	<b>0.00</b>	<b>(1,213.00)</b>	<b>(1,213.00)</b>
65YP10    Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.04</b>	<b>0.00</b>	<b>(97.04)</b>	<b>(97.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.04</b>	<b>0.00</b>	<b>(1,310.04)</b>	<b>(1,310.04)</b>
760300    F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.77</b>	<b>0.00</b>	<b>(687.77)</b>	<b>(687.77)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.77</b>	<b>0.00</b>	<b>(687.77)</b>	<b>(687.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>
<b>Revenue</b>							
530000    Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997.81</b>	<b>0.00</b>	<b>(1,997.81)</b>	<b>(1,997.81)</b>

Grant: 69Z007 - FY20 GIS Analysis&Mapping  
 Fund: 69Z007 - FY20 GIS Analysis&Mapping

Status: Active  
 FMGR: Kim, Hyun Joong

Type: Contract

PI Name:	Kim, Hyun Joong	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	07/30/2020	IDC Basis Code:	SW
Sponsor ID:	2020335	CFDA #:	90.601	Term Date:	PON17 56.70%
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1

**Org: PA7TEG - Tour Envir & Sust Societies-Grants**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,803.00	1,803.00	0.00	1,803.20	0.00	(0.20)	(0.20)
61SNNF Student Non FLSA	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Personnel</b>	<b>3,303.00</b>	<b>3,303.00</b>	<b>0.00</b>	<b>3,303.20</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
<b>*Total: Fringe Benefits</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>144.25</b>	<b>0.00</b>	<b>(0.25)</b>	<b>(0.25)</b>
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
<b>*Total: Supplies</b>	<b>78.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>78.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>0.00</b>	<b>3,447.45</b>	<b>0.00</b>	<b>77.55</b>	<b>77.55</b>
760300 F&A Expenditures	1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
<b>*Total: Indirect Costs</b>	<b>1,873.00</b>	<b>1,873.00</b>	<b>0.00</b>	<b>1,872.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,873.00</b>	<b>1,873.00</b>	<b>0.00</b>	<b>1,872.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>5,398.00</b>	<b>5,398.00</b>	<b>0.00</b>	<b>5,320.37</b>	<b>0.00</b>	<b>77.63</b>	<b>77.63</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,320.37</b>	<b>0.00</b>	<b>(5,320.37)</b>	<b>(5,320.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,320.37</b>	<b>0.00</b>	<b>(5,320.37)</b>	<b>(5,320.37)</b>

Grant: 73D008 - iSocial Grant  
 Fund: 73D008 - FY20 iSocial Grant

Status: Active  
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 11/07/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,767.50</b>	<b>0.00</b>	<b>(6,767.50)</b>	<b>(6,767.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541.40</b>	<b>0.00</b>	<b>(541.40)</b>	<b>(541.40)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766.35</b>	<b>0.00</b>	<b>(1,766.35)</b>	<b>(1,766.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,075.25</b>	<b>0.00</b>	<b>(9,075.25)</b>	<b>(9,075.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.35</b>	<b>0.00</b>	<b>(135.35)</b>	<b>(135.35)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.35</b>	<b>0.00</b>	<b>(135.35)</b>	<b>(135.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,210.60</b>	<b>0.00</b>	<b>(9,210.60)</b>	<b>(9,210.60)</b>



Grant: 73D008 - iSocial Grant  
 Fund: 73D009 - FY21 iSocial Grant

Status: Active  
 FMGR: Marks, Nicholas W

Type: Grant

PI Name: Marks, Nicholas W  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.027  
 Resp Org: CACAED  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 06/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Cost Share NO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification IDEA

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX Casual - Hourly	0.00	0.00	469.99	4,422.50	0.00	(4,422.50)	(4,422.50)
<b>*Total: Personnel</b>	<b>9,144.83</b>	<b>9,144.83</b>	<b>469.99</b>	<b>4,422.50</b>	<b>0.00</b>	<b>4,722.33</b>	<b>4,722.33</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.08	358.25	0.00	(358.25)	(358.25)
65YP10 Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
<b>*Total: Fringe Benefits</b>	<b>768.17</b>	<b>768.17</b>	<b>38.08</b>	<b>358.25</b>	<b>0.00</b>	<b>409.92</b>	<b>409.92</b>
710D00 Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50 Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
<b>*Total: Travel</b>	<b>3,346.00</b>	<b>3,346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,346.00</b>	<b>3,346.00</b>
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,359.00</b>	<b>13,359.00</b>	<b>508.07</b>	<b>4,780.75</b>	<b>0.00</b>	<b>8,578.25</b>	<b>8,578.25</b>
760300 F&A Expenditures	641.00	641.00	0.00	0.00	0.00	641.00	641.00
<b>*Total: Indirect Costs</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641.00</b>	<b>641.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>641.00</b>	<b>641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641.00</b>	<b>641.00</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>508.07</b>	<b>4,780.75</b>	<b>0.00</b>	<b>9,219.25</b>	<b>9,219.25</b>
<b>Revenue</b>							
530100 NH State Programs	14,000.00	14,000.00	508.07	4,780.75	0.00	9,219.25	9,219.25
<b>*Total: Sponsored Programs</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>508.07</b>	<b>4,780.75</b>	<b>0.00</b>	<b>9,219.25</b>	<b>9,219.25</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>508.07</b>	<b>4,780.75</b>	<b>0.00</b>	<b>9,219.25</b>	<b>9,219.25</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H019 - FY18 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	Term Date:		Arra Funded	NO
CFDA #:	93.575	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Fund Type Level 2	P1	Sefa Classification	OCCDF
				Sefa Classification	OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611P Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>1,600.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,290.80</b>	<b>0.00</b>	<b>2,028.00</b>	<b>0.00</b>	<b>262.80</b>	<b>262.80</b>
7100 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>254.87</b>	<b>0.00</b>	<b>254.87</b>	<b>0.00</b>	<b>745.13</b>	<b>0.00</b>
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000 Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180 Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125 Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>1,536.24</b>	<b>0.00</b>	<b>563.76</b>	<b>563.76</b>
7211 Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100 Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>267,009.20</b>	<b>0.00</b>	<b>268,997.00</b>	<b>0.00</b>	<b>(1,987.80)</b>	<b>(1,987.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>299,254.87</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>438.76</b>
<b>Revenue</b>							
5301 State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100 NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H019 - FY18 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>298,816.11</b>	<b>0.00</b>	<b>1,183.89</b>	<b>1,183.89</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H022 - FY19 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,803.17</b>	<b>0.00</b>	<b>19,553.17</b>	<b>0.00</b>	<b>8,046.83</b>	<b>8,250.00</b>
65YB10 Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
<b>*Total: Fringe Benefits</b>	<b>2,290.80</b>	<b>2,307.86</b>	<b>0.00</b>	<b>1,642.46</b>	<b>0.00</b>	<b>648.34</b>	<b>665.40</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155 Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
<b>*Total: Tuition</b>	<b>267,009.20</b>	<b>287,801.20</b>	<b>0.00</b>	<b>263,786.00</b>	<b>0.00</b>	<b>3,223.20</b>	<b>24,015.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>321,012.23</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>36,030.60</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>321,012.23</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>36,030.60</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>284,981.63</b>	<b>0.00</b>	<b>15,018.37</b>	<b>15,018.37</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H025 - FY20 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
<b>*Total: Personnel</b>	<b>27,600.00</b>	<b>27,600.00</b>	<b>0.00</b>	<b>22,237.50</b>	<b>0.00</b>	<b>5,362.50</b>	<b>5,362.50</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
<b>*Total: Fringe Benefits</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>1,779.00</b>	<b>0.00</b>	<b>429.00</b>	<b>429.00</b>
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>2,100.00</b>
721100 Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
<b>*Total: Tuition</b>	<b>267,092.00</b>	<b>267,092.00</b>	<b>0.00</b>	<b>275,166.00</b>	<b>0.00</b>	<b>(8,074.00)</b>	<b>(8,074.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>***Total Expenditures</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>Revenue</b>							
530100 NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
<b>*Total: Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,182.50</b>	<b>0.00</b>	<b>817.50</b>	<b>817.50</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 73H029 - FY21 Early Child Care

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	27,599.63	27,599.63	1,650.00	11,800.25	0.00	15,799.38	15,799.38
<b>*Total: Personnel</b>	<b>27,599.63</b>	<b>27,599.63</b>	<b>1,650.00</b>	<b>11,800.25</b>	<b>0.00</b>	<b>15,799.38</b>	<b>15,799.38</b>
65YP10 Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	133.65	955.83	0.00	1,362.54	1,362.54
<b>*Total: Fringe Benefits</b>	<b>2,318.37</b>	<b>2,318.37</b>	<b>133.65</b>	<b>955.83</b>	<b>0.00</b>	<b>1,362.54</b>	<b>1,362.54</b>
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Supplies</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
721100 Assistantships	219,332.00	219,332.00	20,108.00	82,463.50	93,072.50	43,796.00	43,796.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,498.00	19,576.00	0.00	(19,576.00)	(19,576.00)
<b>*Total: Tuition</b>	<b>219,332.00</b>	<b>219,332.00</b>	<b>28,606.00</b>	<b>102,039.50</b>	<b>93,072.50</b>	<b>24,220.00</b>	<b>24,220.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>30,389.65</b>	<b>114,795.58</b>	<b>93,072.50</b>	<b>42,131.92</b>	<b>42,131.92</b>
<b>***Total Expenditures</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>30,389.65</b>	<b>114,795.58</b>	<b>93,072.50</b>	<b>42,131.92</b>	<b>42,131.92</b>
<b>Revenue</b>							
530100 NH State Programs	250,000.00	250,000.00	30,389.65	114,795.58	0.00	135,204.42	135,204.42
<b>*Total: Sponsored Programs</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>30,389.65</b>	<b>114,795.58</b>	<b>0.00</b>	<b>135,204.42</b>	<b>135,204.42</b>
<b>***Total Revenue</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>30,389.65</b>	<b>114,795.58</b>	<b>0.00</b>	<b>135,204.42</b>	<b>135,204.42</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100 Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
<b>*Total: Tuition</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Expenditures</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
<b>*Total: Transfers In</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>
<b>***Total Revenue</b>	<b>53,012.00</b>	<b>53,012.00</b>	<b>0.00</b>	<b>50,584.00</b>	<b>0.00</b>	<b>2,428.00</b>	<b>2,428.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
<b>*Total: Tuition</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>***Total Expenditures</b>	<b>53,010.00</b>	<b>53,802.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,910.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
<b>*Total: Transfers In</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>
<b>***Total Revenue</b>	<b>53,010.00</b>	<b>53,010.00</b>	<b>0.00</b>	<b>36,892.00</b>	<b>0.00</b>	<b>16,118.00</b>	<b>16,118.00</b>



Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
<b>*Total: Tuition</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>***Total Expenditures</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
<b>*Total: Transfers In</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>
<b>***Total Revenue</b>	<b>50,800.00</b>	<b>50,800.00</b>	<b>0.00</b>	<b>46,728.00</b>	<b>0.00</b>	<b>4,072.00</b>	<b>4,072.00</b>

Grant: 73H019 - FY18 - FY23 Early Child Care  
 Fund: 75C058 - FY21 ECTA Costshare

Status: Active  
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OCCDF  
 Sefa Classification OTHER

**Org: CACAED - School of Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	11,880.00	27,324.00	0.00	(1,634.00)	(1,634.00)
<b>*Total: Tuition</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>11,880.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>(1,634.00)</b>	<b>(1,634.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>11,880.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>(1,634.00)</b>	<b>(1,634.00)</b>
<b>***Total Expenditures</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>11,880.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>(1,634.00)</b>	<b>(1,634.00)</b>
<b>Revenue</b>							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	10,692.00	27,324.00	0.00	(1,634.00)	(1,634.00)
<b>*Total: Transfers In</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>10,692.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>(1,634.00)</b>	<b>(1,634.00)</b>
<b>***Total Revenue</b>	<b>25,690.00</b>	<b>25,690.00</b>	<b>10,692.00</b>	<b>27,324.00</b>	<b>0.00</b>	<b>(1,634.00)</b>	<b>(1,634.00)</b>



Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Personnel</b>	<b>334,848.68</b>	<b>334,848.68</b>	<b>0.00</b>	<b>292,032.66</b>	<b>0.00</b>	<b>42,816.02</b>	<b>42,816.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
<b>*Total: Fringe Benefits</b>	<b>115,098.57</b>	<b>115,098.57</b>	<b>0.00</b>	<b>111,231.15</b>	<b>0.00</b>	<b>3,867.42</b>	<b>3,867.42</b>
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
<b>*Total: Travel</b>	<b>7,300.00</b>	<b>10,097.97</b>	<b>0.00</b>	<b>7,967.97</b>	<b>0.00</b>	<b>(667.97)</b>	<b>2,130.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	IDC Dist From Code:	
			Fund Type Level 2	P1	Budget Controls
					NHTEN
					Cost Share
					YES
					Equipment Vesting
					SPONSOR
					Idc Waiver
					YES
					Sefa Classification
					OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	435.67	0.00	(435.67)	(435.67)
7161 Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100 Rentals & Leases-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
716110 Rentals-Copier	0.00	0.00	0.00	837.22	0.00	(837.22)	(837.22)
716120 Rentals-Property or Room	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	0.00	19,777.75	0.00	(19,777.75)	(19,777.75)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	0.00	3,423.48	0.00	(3,423.48)	(3,423.48)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,723.13	0.00	(8,723.13)	(8,723.13)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O179 Int Alloc - Police (Chg)	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
<b>*Total: Supplies</b>	<b>44,000.75</b>	<b>44,000.75</b>	<b>0.00</b>	<b>41,644.19</b>	<b>0.00</b>	<b>2,356.56</b>	<b>2,356.56</b>
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	458,468.02	0.00	(458,468.02)	(458,468.02)
<b>*Total: Tuition</b>	<b>415,752.00</b>	<b>415,752.00</b>	<b>0.00</b>	<b>458,468.02</b>	<b>0.00</b>	<b>(42,716.02)</b>	<b>(42,716.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>919,797.97</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>8,453.98</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>919,797.97</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>8,453.98</b>
<b>Revenue</b>							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	0.00	911,343.99	0.00	(911,343.99)	(911,343.99)
<b>*Total: Sponsored Programs</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>5,656.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>917,000.00</b>	<b>0.00</b>	<b>911,343.99</b>	<b>0.00</b>	<b>5,656.01</b>	<b>5,656.01</b>



Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A      CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10 PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10 Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
<b>*Total: Personnel</b>	<b>314,637.00</b>	<b>335,376.55</b>	<b>0.00</b>	<b>268,915.40</b>	<b>0.00</b>	<b>45,721.60</b>	<b>66,461.15</b>
65YB10 Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10 Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10 Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
<b>*Total: Fringe Benefits</b>	<b>131,820.20</b>	<b>132,500.75</b>	<b>0.00</b>	<b>109,734.25</b>	<b>0.00</b>	<b>22,085.95</b>	<b>22,766.50</b>
710D00 Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>8,100.00</b>	<b>10,235.68</b>	<b>0.00</b>	<b>2,148.18</b>	<b>0.00</b>	<b>5,951.82</b>	<b>8,087.50</b>
711000 Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100 Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132 Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000 Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000 Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000 Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100 Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110 Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120 Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106 Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00



Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000 Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
<b>*Total: Supplies</b>	<b>38,591.80</b>	<b>41,517.38</b>	<b>0.00</b>	<b>36,003.75</b>	<b>0.00</b>	<b>2,588.05</b>	<b>5,513.63</b>
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
<b>*Total: Tuition</b>	<b>423,851.00</b>	<b>548,183.62</b>	<b>0.00</b>	<b>544,237.16</b>	<b>0.00</b>	<b>(120,386.16)</b>	<b>3,946.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>917,000.00</b>	<b>1,067,813.98</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>106,775.24</b>
<b>***Total Expenditures</b>	<b>917,000.00</b>	<b>1,067,813.98</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>106,775.24</b>
<b>Revenue</b>							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
<b>*Total: Sponsored Programs</b>	<b>917,000.00</b>	<b>964,666.20</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>3,627.46</b>
<b>***Total Revenue</b>	<b>917,000.00</b>	<b>964,666.20</b>	<b>0.00</b>	<b>961,038.74</b>	<b>0.00</b>	<b>(44,038.74)</b>	<b>3,627.46</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A	CFDA #:	93.658	Term Date:	IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10 Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>319,265.00</b>	<b>319,265.00</b>	<b>0.00</b>	<b>319,793.78</b>	<b>0.00</b>	<b>(528.78)</b>	<b>(528.78)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10 Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10 Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
<b>*Total: Fringe Benefits</b>	<b>133,778.00</b>	<b>133,778.00</b>	<b>0.00</b>	<b>134,259.43</b>	<b>0.00</b>	<b>(481.43)</b>	<b>(481.43)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15 Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
<b>*Total: Travel</b>	<b>8,343.00</b>	<b>8,343.00</b>	<b>0.00</b>	<b>2,783.20</b>	<b>0.00</b>	<b>5,559.80</b>	<b>5,559.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100 Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000 Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000 Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20

Grant: 73H020 - ETP FY18-FY20  
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100 Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)
716110 Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000 Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
<b>*Total: Supplies</b>	<b>118,877.00</b>	<b>118,877.00</b>	<b>0.00</b>	<b>59,558.68</b>	<b>0.00</b>	<b>59,318.32</b>	<b>59,318.32</b>
721100 Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
<b>*Total: Tuition</b>	<b>436,000.00</b>	<b>436,000.00</b>	<b>0.00</b>	<b>589,751.22</b>	<b>0.00</b>	<b>(153,751.22)</b>	<b>(153,751.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>***Total Expenditures</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>Revenue</b>							
530100 NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
<b>*Total: Sponsored Programs</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>
<b>***Total Revenue</b>	<b>1,016,263.00</b>	<b>1,016,263.00</b>	<b>0.00</b>	<b>1,106,146.31</b>	<b>0.00</b>	<b>(89,883.31)</b>	<b>(89,883.31)</b>

Grant: 73H020 - ETP FY18-FY20

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CMVRET	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/17 - 6/30/20		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
<b>*Total: Personnel</b>	<b>29,036.14</b>	<b>29,036.14</b>	<b>0.00</b>	<b>24,193.60</b>	<b>0.00</b>	<b>4,842.54</b>	<b>4,842.54</b>
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
<b>*Total: Fringe Benefits</b>	<b>12,073.74</b>	<b>12,073.74</b>	<b>0.00</b>	<b>10,071.73</b>	<b>0.00</b>	<b>2,002.01</b>	<b>2,002.01</b>
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
<b>*Total: Tuition</b>	<b>311,328.00</b>	<b>311,328.00</b>	<b>0.00</b>	<b>348,693.98</b>	<b>0.00</b>	<b>(37,365.98)</b>	<b>(37,365.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>***Total Expenditures</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
<b>*Total: Transfers In</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18-FY20

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>360,437.88</b>	<b>360,437.88</b>	<b>0.00</b>	<b>389,659.31</b>	<b>0.00</b>	<b>(29,221.43)</b>	<b>(29,221.43)</b>



Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C053 - ETP FY19

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
<b>*Total: Personnel</b>	<b>23,785.76</b>	<b>25,205.11</b>	<b>0.00</b>	<b>22,764.16</b>	<b>0.00</b>	<b>1,021.60</b>	<b>2,440.95</b>
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
<b>*Total: Fringe Benefits</b>	<b>10,061.37</b>	<b>10,061.39</b>	<b>0.00</b>	<b>9,629.08</b>	<b>0.00</b>	<b>432.29</b>	<b>432.31</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>(4,300.00)</b>	<b>8,000.00</b>
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
<b>*Total: Tuition</b>	<b>322,872.37</b>	<b>416,928.38</b>	<b>0.00</b>	<b>413,926.84</b>	<b>0.00</b>	<b>(91,054.47)</b>	<b>3,001.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>364,719.50</b>	<b>472,494.88</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>13,874.80</b>
<b>***Total Expenditures</b>	<b>364,719.50</b>	<b>472,494.88</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>13,874.80</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
<b>*Total: Transfers In</b>	<b>364,719.50</b>	<b>463,075.51</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>4,455.43</b>
<b>***Total Revenue</b>	<b>364,719.50</b>	<b>463,075.51</b>	<b>0.00</b>	<b>458,620.08</b>	<b>0.00</b>	<b>(93,900.58)</b>	<b>4,455.43</b>

Grant: 73H020 - ETP FY18-FY20  
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658  
 Resp Org: CMVRET  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
<b>*Total: Personnel</b>	<b>23,987.11</b>	<b>23,987.11</b>	<b>0.00</b>	<b>23,698.52</b>	<b>0.00</b>	<b>288.59</b>	<b>288.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
<b>*Total: Fringe Benefits</b>	<b>10,794.20</b>	<b>10,794.20</b>	<b>0.00</b>	<b>10,664.41</b>	<b>0.00</b>	<b>129.79</b>	<b>129.79</b>
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
<b>*Total: Supplies</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>(10,600.00)</b>	<b>(10,600.00)</b>
721100 Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
<b>*Total: Tuition</b>	<b>332,127.00</b>	<b>332,127.00</b>	<b>0.00</b>	<b>448,543.18</b>	<b>0.00</b>	<b>(116,416.18)</b>	<b>(116,416.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>***Total Expenditures</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
<b>*Total: Transfers In</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>
<b>***Total Revenue</b>	<b>374,908.31</b>	<b>374,908.31</b>	<b>0.00</b>	<b>501,506.11</b>	<b>0.00</b>	<b>(126,597.80)</b>	<b>(126,597.80)</b>



Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10 PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10 Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
<b>*Total: Personnel</b>	<b>183,457.94</b>	<b>183,457.94</b>	<b>0.00</b>	<b>145,134.28</b>	<b>0.00</b>	<b>38,323.66</b>	<b>38,323.66</b>
65YB10 Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10 Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
<b>*Total: Fringe Benefits</b>	<b>71,293.34</b>	<b>71,293.34</b>	<b>0.00</b>	<b>58,085.32</b>	<b>0.00</b>	<b>13,208.02</b>	<b>13,208.02</b>
710000 In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020 In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100 Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115 Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>11,600.00</b>	<b>8,957.24</b>	<b>0.00</b>	<b>13,393.23</b>	<b>0.00</b>	<b>(1,793.23)</b>	<b>(4,435.99)</b>
7111 Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100 Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130 Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140 Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160 Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H021 - FY18 CPE Grant

Status: Active  
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/2019	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:	530100	Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Indc Basis Code:	SW	Cost Share	YES
		Indc Rate Code:	IDC6	Equipment Vesting	SPONSOR
		Indc Dist From Code:	CLLDST	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180 Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>50,384.00</b>	<b>50,384.00</b>	<b>0.00</b>	<b>59,045.13</b>	<b>0.00</b>	<b>(8,661.13)</b>	<b>(8,661.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>316,735.28</b>	<b>314,092.52</b>	<b>0.00</b>	<b>275,657.96</b>	<b>0.00</b>	<b>41,077.32</b>	<b>38,434.56</b>
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
<b>*Total: Indirect Costs</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,364.72</b>	<b>14,364.72</b>	<b>0.00</b>	<b>8,708.06</b>	<b>0.00</b>	<b>5,656.66</b>	<b>5,656.66</b>
<b>***Total Expenditures</b>	<b>331,100.00</b>	<b>328,457.24</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>44,091.22</b>
<b>Revenue</b>							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
<b>*Total: Sponsored Programs</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>331,100.00</b>	<b>331,100.00</b>	<b>0.00</b>	<b>284,366.02</b>	<b>0.00</b>	<b>46,733.98</b>	<b>46,733.98</b>





Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN	
							Cost Share	YES	
							Equipment Vesting	SPONSOR	
							Idc Waiver	YES	
							Sefa Classification	OTHER	

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
<b>*Total: Supplies</b>	<b>153,898.00</b>	<b>223,224.95</b>	<b>0.00</b>	<b>96,683.68</b>	<b>0.00</b>	<b>57,214.32</b>	<b>126,541.27</b>
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>6,713.26</b>	<b>0.00</b>	<b>(11,056.74)</b>	<b>0.00</b>	<b>11,056.74</b>	<b>17,770.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,152,912.79</b>	<b>1,291,323.38</b>	<b>0.00</b>	<b>955,023.72</b>	<b>0.00</b>	<b>197,889.07</b>	<b>336,299.66</b>
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
<b>*Total: Indirect Costs</b>	<b>41,743.21</b>	<b>43,202.40</b>	<b>0.00</b>	<b>41,745.44</b>	<b>0.00</b>	<b>(2.23)</b>	<b>1,456.96</b>
<b>**Total Indirect Cost Expenditures</b>	<b>41,743.21</b>	<b>43,202.40</b>	<b>0.00</b>	<b>41,745.44</b>	<b>0.00</b>	<b>(2.23)</b>	<b>1,456.96</b>
<b>***Total Expenditures</b>	<b>1,194,656.00</b>	<b>1,334,525.78</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>337,756.62</b>
<b>Revenue</b>							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
<b>*Total: Sponsored Programs</b>	<b>1,194,656.00</b>	<b>1,329,401.72</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>332,632.56</b>
560Z00 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>17,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,420.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H023 - FY19 - CPE

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC6 6.00%  
 IDC Dist From Code: CLLDST 6  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1,194,656.00</b>	<b>1,346,821.72</b>	<b>0.00</b>	<b>996,769.16</b>	<b>0.00</b>	<b>197,886.84</b>	<b>350,052.56</b>







Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10 PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
<b>*Total: Personnel</b>	<b>715,968.00</b>	<b>715,968.00</b>	<b>0.00</b>	<b>638,088.97</b>	<b>0.00</b>	<b>77,879.03</b>	<b>77,879.03</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10 Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10 Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
<b>*Total: Fringe Benefits</b>	<b>288,413.00</b>	<b>288,413.00</b>	<b>0.00</b>	<b>277,334.80</b>	<b>0.00</b>	<b>11,078.20</b>	<b>11,078.20</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,922.68	0.00	(3,922.68)	(3,922.68)
710D15 Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60 Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
<b>*Total: Travel</b>	<b>24,308.00</b>	<b>24,308.00</b>	<b>0.00</b>	<b>14,906.22</b>	<b>0.00</b>	<b>9,401.78</b>	<b>9,401.78</b>
711100 Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000 Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000 Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000 Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)

Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000 Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: Supplies</b>	<b>74,396.00</b>	<b>74,396.00</b>	<b>0.00</b>	<b>24,806.66</b>	<b>0.00</b>	<b>49,589.34</b>	<b>49,589.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,103,085.00</b>	<b>1,103,085.00</b>	<b>0.00</b>	<b>955,136.65</b>	<b>0.00</b>	<b>147,948.35</b>	<b>147,948.35</b>
760300 F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
<b>*Total: Indirect Costs</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>0.00</b>	<b>60,521.31</b>	<b>0.00</b>	<b>(308.31)</b>	<b>(308.31)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>60,213.00</b>	<b>60,213.00</b>	<b>0.00</b>	<b>60,521.31</b>	<b>0.00</b>	<b>(308.31)</b>	<b>(308.31)</b>
<b>***Total Expenditures</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,657.96</b>	<b>0.00</b>	<b>147,640.04</b>	<b>147,640.04</b>
<b>Revenue</b>							
530100 NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,657.96	0.00	147,640.04	147,640.04
<b>*Total: Sponsored Programs</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,657.96</b>	<b>0.00</b>	<b>147,640.04</b>	<b>147,640.04</b>
<b>***Total Revenue</b>	<b>1,163,298.00</b>	<b>1,163,298.00</b>	<b>0.00</b>	<b>1,015,657.96</b>	<b>0.00</b>	<b>147,640.04</b>	<b>147,640.04</b>



Grant: 73H021 - CPE FY18-FY21  
 Fund: 73H027 - FY20 CPE

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2: P1

Approved For Admin: HIRE  
 Approved For Preaward: NO  
 Arra Funded: NO  
 Billing Type: MANUAL  
 Budget Controls: NHTEN  
 Cost Share: YES  
 Equipment Vesting: SPONSOR  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: CPREOP - President's Office Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>(81.00)</b>	<b>(81.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.00</b>	<b>0.00</b>	<b>(1,081.00)</b>	<b>(1,081.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>(1,161.00)</b>	<b>(1,161.00)</b>

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/17/2020	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	3,315.00	0.00	2,685.00	2,685.00
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	26,075.39	184,395.89	153,736.51	(97,952.40)	(97,952.40)
615F10 PAT	706,379.00	706,379.00	30,005.70	185,778.26	169,532.20	351,068.54	351,068.54
617F10 Operating Staff	126,048.00	126,048.00	6,600.00	61,126.76	37,290.00	27,631.24	27,631.24
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	10,925.00	75,887.50	0.00	(75,887.50)	(75,887.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
<b>*Total: Personnel</b>	<b>1,130,707.00</b>	<b>1,130,707.00</b>	<b>74,106.09</b>	<b>514,003.41</b>	<b>360,558.71</b>	<b>256,144.88</b>	<b>256,144.88</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.50	551.95	0.00	(551.95)	(551.95)
65YF10 Full Fringe Benefit Distr Expe	469,802.00	469,802.00	26,597.65	180,657.50	157,924.73	131,219.77	131,219.77
65YP10 Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	884.93	6,146.96	0.00	(1,440.96)	(1,440.96)
<b>*Total: Fringe Benefits</b>	<b>474,508.00</b>	<b>474,508.00</b>	<b>27,523.08</b>	<b>187,356.41</b>	<b>157,924.73</b>	<b>129,226.86</b>	<b>129,226.86</b>
710D00 Domestic Travel NH	21,500.00	21,500.00	0.00	207.28	0.00	21,292.72	21,292.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	(175.00)	0.00	12,675.00	12,675.00
<b>*Total: Travel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>32.28</b>	<b>0.00</b>	<b>33,967.72</b>	<b>33,967.72</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	27,185.00	27,185.00	898.53	14,818.33	0.00	12,366.67	12,366.67
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132 Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	1,324.00	0.00	1,576.00	1,576.00
713000 Printing & Copying-General	1,810.00	1,810.00	55.00	110.00	0.00	1,700.00	1,700.00
714000 Postage-General	1,750.00	1,750.00	0.00	671.00	0.00	1,079.00	1,079.00
716000 Maintenance & Repairs-General	62,040.00	62,040.00	88.52	265.51	0.00	61,774.49	61,774.49
716100 Rentals & Leases-General	0.00	0.00	0.00	174.00	174.00	(348.00)	(348.00)
716110 Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	6,500.00	0.00	123,925.00	123,925.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS Service-Dining/Food	0.00	0.00	14.00	14.00	70.00	(84.00)	(84.00)

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/17/2020	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	ID12P5 12.50%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN	Cost Share	YES
						Equipment Vesting	SPONSOR	Idc Waiver	YES
						Sefa Classification	OTHER		

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172MD Service-Medical	0.00	0.00	0.00	2,691.00	0.00	(2,691.00)	(2,691.00)
718000 Telecom-General	3,500.00	3,500.00	0.00	833.01	1,460.32	1,206.67	1,206.67
718008 Telecom-Internet Services	0.00	0.00	102.85	617.10	514.25	(1,131.35)	(1,131.35)
719000 Business Meals-Meetings-Non Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
719100 Membership Dues & Fees	275.00	275.00	123.00	123.00	0.00	152.00	152.00
719Z00 Other Employee Support	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
<b>*Total: Supplies</b>	<b>278,415.00</b>	<b>278,415.00</b>	<b>1,424.90</b>	<b>32,777.37</b>	<b>2,218.57</b>	<b>243,419.06</b>	<b>243,419.06</b>
721100 Assistantships	627,188.00	627,188.00	151,464.70	334,052.56	0.00	293,135.44	293,135.44
<b>*Total: Tuition</b>	<b>627,188.00</b>	<b>627,188.00</b>	<b>151,464.70</b>	<b>334,052.56</b>	<b>0.00</b>	<b>293,135.44</b>	<b>293,135.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,544,818.00</b>	<b>2,544,818.00</b>	<b>254,518.77</b>	<b>1,068,222.03</b>	<b>520,702.01</b>	<b>955,893.96</b>	<b>955,893.96</b>
760300 F&A Expenditures	93,945.00	93,945.00	9,263.26	64,250.54	0.00	29,694.46	29,694.46
<b>*Total: Indirect Costs</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>9,263.26</b>	<b>64,250.54</b>	<b>0.00</b>	<b>29,694.46</b>	<b>29,694.46</b>
<b>**Total Indirect Cost Expenditures</b>	<b>93,945.00</b>	<b>93,945.00</b>	<b>9,263.26</b>	<b>64,250.54</b>	<b>0.00</b>	<b>29,694.46</b>	<b>29,694.46</b>
<b>***Total Expenditures</b>	<b>2,638,763.00</b>	<b>2,638,763.00</b>	<b>263,782.03</b>	<b>1,132,472.57</b>	<b>520,702.01</b>	<b>985,588.42</b>	<b>985,588.42</b>
<b>Revenue</b>							
530100 NH State Programs	2,638,763.00	2,638,763.00	263,782.03	1,132,472.57	0.00	1,506,290.43	1,506,290.43
<b>*Total: Sponsored Programs</b>	<b>2,638,763.00</b>	<b>2,638,763.00</b>	<b>263,782.03</b>	<b>1,132,472.57</b>	<b>0.00</b>	<b>1,506,290.43</b>	<b>1,506,290.43</b>
<b>***Total Revenue</b>	<b>2,638,763.00</b>	<b>2,638,763.00</b>	<b>263,782.03</b>	<b>1,132,472.57</b>	<b>0.00</b>	<b>1,506,290.43</b>	<b>1,506,290.43</b>

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 11/06/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Personnel</b>	<b>4,539.00</b>	<b>4,539.00</b>	<b>0.00</b>	<b>7,137.93</b>	<b>0.00</b>	<b>(2,598.93)</b>	<b>(2,598.93)</b>
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
<b>*Total: Fringe Benefits</b>	<b>1,901.84</b>	<b>1,901.84</b>	<b>0.00</b>	<b>2,990.67</b>	<b>0.00</b>	<b>(1,088.83)</b>	<b>(1,088.83)</b>
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
<b>*Total: Supplies</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Expenditures</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Transfers In</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>
<b>***Total Revenue</b>	<b>10,640.84</b>	<b>10,640.84</b>	<b>0.00</b>	<b>16,828.60</b>	<b>0.00</b>	<b>(6,187.76)</b>	<b>(6,187.76)</b>

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/2020	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/21		Fund Type Level 2	P1	Cost Share
					YES
					Equipment Vesting
					SPONSOR
					Idc Waiver
					YES
					Sefa Classification
					OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
<b>*Total: Personnel</b>	<b>18,488.71</b>	<b>18,675.67</b>	<b>0.00</b>	<b>18,378.68</b>	<b>0.00</b>	<b>110.03</b>	<b>296.99</b>
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
<b>*Total: Fringe Benefits</b>	<b>7,820.72</b>	<b>7,820.74</b>	<b>0.00</b>	<b>7,774.03</b>	<b>0.00</b>	<b>46.69</b>	<b>46.71</b>
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
<b>*Total: Supplies</b>	<b>8,400.00</b>	<b>10,692.40</b>	<b>0.00</b>	<b>2,292.40</b>	<b>0.00</b>	<b>6,107.60</b>	<b>8,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,709.43</b>	<b>37,188.81</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>8,743.70</b>
<b>***Total Expenditures</b>	<b>34,709.43</b>	<b>37,188.81</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>8,743.70</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
<b>*Total: Transfers In</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>
<b>***Total Revenue</b>	<b>34,709.43</b>	<b>34,709.43</b>	<b>0.00</b>	<b>28,445.11</b>	<b>0.00</b>	<b>6,264.32</b>	<b>6,264.32</b>



Grant: 73H021 - CPE FY18-FY21  
 Fund: 75C057 - FY20 CPE Costshare

Status: Active  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
<b>*Total: Personnel</b>	<b>19,242.22</b>	<b>19,242.22</b>	<b>0.00</b>	<b>18,915.83</b>	<b>0.00</b>	<b>326.39</b>	<b>326.39</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
<b>*Total: Fringe Benefits</b>	<b>8,659.00</b>	<b>8,659.00</b>	<b>0.00</b>	<b>8,512.23</b>	<b>0.00</b>	<b>146.77</b>	<b>146.77</b>
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Supplies</b>	<b>6,015.00</b>	<b>6,015.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>5,115.00</b>	<b>5,115.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>***Total Expenditures</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
<b>*Total: Transfers In</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>
<b>***Total Revenue</b>	<b>33,916.22</b>	<b>33,916.22</b>	<b>0.00</b>	<b>28,328.06</b>	<b>0.00</b>	<b>5,588.16</b>	<b>5,588.16</b>

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEP Costshare

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/01/2020	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CGRCPE	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	41,752.28	41,752.28	2,497.68	19,873.22	14,111.88	7,767.18	7,767.18
617F10 Operating Staff	0.00	0.00	165.06	1,221.44	932.57	(2,154.01)	(2,154.01)
<b>*Total: Personnel</b>	<b>41,752.28</b>	<b>41,752.28</b>	<b>2,662.74</b>	<b>21,094.66</b>	<b>15,044.45</b>	<b>5,613.17</b>	<b>5,613.17</b>
65YF10 Full Fringe Benefit Distr Expe	18,287.50	18,287.50	1,166.24	9,234.27	6,589.46	2,463.77	2,463.77
<b>*Total: Fringe Benefits</b>	<b>18,287.50</b>	<b>18,287.50</b>	<b>1,166.24</b>	<b>9,234.27</b>	<b>6,589.46</b>	<b>2,463.77</b>	<b>2,463.77</b>
716100 Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
721100 Assistantships	477,016.60	477,016.60	115,198.51	254,068.15	0.00	222,948.45	222,948.45
<b>*Total: Tuition</b>	<b>477,016.60</b>	<b>477,016.60</b>	<b>115,198.51</b>	<b>254,068.15</b>	<b>0.00</b>	<b>222,948.45</b>	<b>222,948.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>119,027.49</b>	<b>284,397.08</b>	<b>21,633.91</b>	<b>242,025.39</b>	<b>242,025.39</b>
<b>***Total Expenditures</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>119,027.49</b>	<b>284,397.08</b>	<b>21,633.91</b>	<b>242,025.39</b>	<b>242,025.39</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	6,656.85	21,094.66	0.00	20,657.62	20,657.62
8ICS65 NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	2,915.61	9,234.27	0.00	9,053.23	9,053.23
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	115,198.51	254,068.15	0.00	222,948.45	222,948.45
<b>*Total: Transfers In</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>124,770.97</b>	<b>284,397.08</b>	<b>0.00</b>	<b>263,659.30</b>	<b>263,659.30</b>
<b>***Total Revenue</b>	<b>548,056.38</b>	<b>548,056.38</b>	<b>124,770.97</b>	<b>284,397.08</b>	<b>0.00</b>	<b>263,659.30</b>	<b>263,659.30</b>

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Cairns, June M

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>17,770.00</b>	<b>0.00</b>	<b>(17,770.00)</b>	<b>0.00</b>

Grant: 73H022 - NCAC Forensic FY20  
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - BSC/Dept Review  
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CGRCPE  
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CGRCPE - Center for Professional Excellence**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,382.43</b>	<b>0.00</b>	<b>(10,382.43)</b>	<b>(10,382.43)</b>

Grant: 73Z004 - Governor Scholarship (GSC)

Status: Active

Type: Grant

Fund: 73Z004 - Governor Scholarship (GSC)

FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

**Fund Information**  
 Effective Date: 06/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>Revenue</b>							
530100 NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>13,330.00</b>	<b>0.00</b>	<b>(1,330.00)</b>	<b>4,002.00</b>

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)  
 Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active  
 Type: Grant  
 FMGR: Broderick, Francis J

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Arra Funded	NO	
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	05/20/2020	IDC Basis Code:	Billing Type	NOBILL
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	Cost Share	NO
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000 Waivers (Non-Assistantships)	0.00	0.00	1,333.00	3,666.00	0.00	(3,666.00)	(3,666.00)
<b>*Total: Tuition</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>1,333.00</b>	<b>3,666.00</b>	<b>0.00</b>	<b>8,334.00</b>	<b>8,334.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>1,333.00</b>	<b>3,666.00</b>	<b>0.00</b>	<b>8,334.00</b>	<b>8,334.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>1,333.00</b>	<b>3,666.00</b>	<b>0.00</b>	<b>8,334.00</b>	<b>8,334.00</b>
<b>Revenue</b>							
530100 NH State Programs	12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
<b>*Total: Sponsored Programs</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>1,333.00</b>	<b>3,666.00</b>	<b>0.00</b>	<b>8,334.00</b>	<b>8,334.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>1,333.00</b>	<b>3,666.00</b>	<b>0.00</b>	<b>8,334.00</b>	<b>8,334.00</b>

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20  
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>151,997.00</b>	<b>0.00</b>	<b>23,003.00</b>	<b>23,003.00</b>

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21  
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Tuition</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Expenditures</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>Revenue</b>							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
<b>*Total: Sponsored Programs</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>***Total Revenue</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>



Grant: 73ZU21 - UNIQUE Annual Allocation- FY21  
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active  
 Type: Financial Aid Grant  
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>135,290.00</b>	<b>0.00</b>	<b>(135,290.00)</b>	<b>(135,290.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>135,290.00</b>	<b>0.00</b>	<b>(135,290.00)</b>	<b>(135,290.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>135,290.00</b>	<b>0.00</b>	<b>(135,290.00)</b>	<b>(135,290.00)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>135,290.00</b>	<b>0.00</b>	<b>(135,290.00)</b>	<b>(135,290.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>61,650.00</b>	<b>135,290.00</b>	<b>0.00</b>	<b>(135,290.00)</b>	<b>(135,290.00)</b>

Grant: 74N022 - Network4Health Scholarship  
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Broderick, Francis J  
 Sponsor: Catholic Medical Center  
 Sponsor ID:  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

CFDA #: 93.778

**Fund Information**  
 Effective Date: 06/13/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OMEDICAI

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720102 NBFA-UG UNIQUE/Gov Sch Grant	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	0.00	140,824.00	0.00	(40,824.00)	(15,199.00)
<b>*Total: Tuition</b>	<b>150,000.00</b>	<b>175,625.00</b>	<b>0.00</b>	<b>140,824.00</b>	<b>0.00</b>	<b>9,176.00</b>	<b>34,801.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>175,625.00</b>	<b>0.00</b>	<b>140,824.00</b>	<b>0.00</b>	<b>9,176.00</b>	<b>34,801.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>175,625.00</b>	<b>0.00</b>	<b>140,824.00</b>	<b>0.00</b>	<b>9,176.00</b>	<b>34,801.00</b>
<b>Revenue</b>							
530100 NH State Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	0.00	140,824.00	0.00	(40,824.00)	(15,199.00)
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>175,625.00</b>	<b>0.00</b>	<b>140,824.00</b>	<b>0.00</b>	<b>9,176.00</b>	<b>34,801.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>175,625.00</b>	<b>0.00</b>	<b>140,824.00</b>	<b>0.00</b>	<b>9,176.00</b>	<b>34,801.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N023 - Osher Crankstart Award  
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active  
 FMGR: Broderick, Francis J  
 Type: Grant

PI Name: Broderick, Francis L  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

**Fund Information**  
 Effective Date: 07/16/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Tuition</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

Grant: 74N024 - Respectful Approach to Multig  
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - BSC/Dept Review  
 FMGR: Moser, Julie A

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CACAIG - Innovations Group**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	9,250.69	9,250.69	191.82	8,070.19	0.00	1,180.50	1,180.50
61JBHX Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
<b>*Total: Personnel</b>	<b>9,250.69</b>	<b>9,250.69</b>	<b>191.82</b>	<b>8,310.19</b>	<b>0.00</b>	<b>940.50</b>	<b>940.50</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.54	671.21	0.00	(671.21)	(671.21)
65YP10 Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
<b>*Total: Fringe Benefits</b>	<b>749.31</b>	<b>749.31</b>	<b>15.54</b>	<b>671.21</b>	<b>0.00</b>	<b>78.10</b>	<b>78.10</b>
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.40</b>	<b>0.00</b>	<b>(278.40)</b>	<b>(278.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>207.36</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>207.36</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>207.36</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>207.36</b>	<b>9,259.80</b>	<b>0.00</b>	<b>740.20</b>	<b>740.20</b>

Grant: 74N025 - Davis Educational Foundation  
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Moser, Julie A

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CACAIG  
 FRAGRNT Start/End Date: 6/1/20 - 1/31/21

**Fund Information**  
 Effective Date: 11/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CACAFA - Faculty Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BXM Supplemental-Other-Misc	0.00	0.00	675.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBHX Casual - Hourly	0.00	0.00	150.00	2,580.00	0.00	(2,580.00)	(2,580.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>825.00</b>	<b>4,380.00</b>	<b>0.00</b>	<b>(4,380.00)</b>	<b>(4,380.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	66.83	354.80	0.00	(354.80)	(354.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>66.83</b>	<b>354.80</b>	<b>0.00</b>	<b>(354.80)</b>	<b>(354.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>891.83</b>	<b>4,734.80</b>	<b>0.00</b>	<b>(4,734.80)</b>	<b>(4,734.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>891.83</b>	<b>4,734.80</b>	<b>0.00</b>	<b>(4,734.80)</b>	<b>(4,734.80)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>891.83</b>	<b>4,734.80</b>	<b>0.00</b>	<b>(4,734.80)</b>	<b>(4,734.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>891.83</b>	<b>4,734.80</b>	<b>0.00</b>	<b>(4,734.80)</b>	<b>(4,734.80)</b>

Grant: 74N025 - Davis Educational Foundation  
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Moser, Julie A

Type: Grant

PI Name: Moser, Julie A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CACAIG  
 FRAGRNT Start/End Date: 6/1/20 - 1/31/21

**Fund Information**  
 Effective Date: 11/24/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CACAIG - Innovations Group**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,438.32	6,438.32	0.00	(6,438.32)	(6,438.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,438.32</b>	<b>6,438.32</b>	<b>0.00</b>	<b>(6,438.32)</b>	<b>(6,438.32)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,820.00	2,820.00	0.00	(2,820.00)	(2,820.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>(2,820.00)</b>	<b>(2,820.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,258.32</b>	<b>9,258.32</b>	<b>0.00</b>	<b>(9,258.32)</b>	<b>(9,258.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>9,258.32</b>	<b>9,258.32</b>	<b>0.00</b>	<b>(9,258.32)</b>	<b>(9,258.32)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>9,258.32</b>	<b>9,258.32</b>	<b>0.00</b>	<b>(9,258.32)</b>	<b>(9,258.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>9,258.32</b>	<b>9,258.32</b>	<b>0.00</b>	<b>(9,258.32)</b>	<b>(9,258.32)</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/09/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>6,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,188.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>2,506.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>2,506.16</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,694.14</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>8,694.16</b>	<b>0.00</b>
<b>Revenue</b>							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>





Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 10/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Fucile, Samuel F  
 Type: Other

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/09/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>27,325.36</b>	<b>0.00</b>	<b>(27,325.36)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>2,288.85</b>	<b>0.00</b>	<b>(2,288.85)</b>	<b>0.00</b>
710000 In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>2,306.49</b>	<b>0.00</b>	<b>(2,306.49)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162 Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000 Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100 Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120 Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254 Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006 Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012 Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200 Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300 Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,871.33</b>	<b>0.00</b>	<b>6,871.33</b>	<b>0.00</b>	<b>(6,871.33)</b>	<b>0.00</b>
721100 Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155 Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300 Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>70,021.60</b>	<b>0.00</b>	<b>(70,021.60)</b>	<b>0.00</b>
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>93,210.80</b>	<b>0.00</b>	<b>(93,210.80)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>202,024.43</b>	<b>0.00</b>	<b>202,024.43</b>	<b>0.00</b>	<b>(202,024.43)</b>	<b>0.00</b>

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 Type: Other  
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/09/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>11.69</b>	<b>0.00</b>	<b>(11.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>202,036.12</b>	<b>0.00</b>	<b>202,036.12</b>	<b>0.00</b>	<b>(202,036.12)</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>207,298.77</b>	<b>0.00</b>	<b>(207,298.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>207,298.67</b>	<b>0.00</b>	<b>(207,298.67)</b>	<b>0.00</b>

Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
<b>*Total: Personnel</b>	<b>100,000.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>104,426.74</b>	<b>0.00</b>	<b>(4,426.74)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>11,017.91</b>	<b>0.00</b>	<b>(11,017.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>15,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>115,444.65</b>	<b>0.00</b>	<b>(15,444.65)</b>	<b>0.00</b>

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
<b>*Total: Tuition</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,550,000.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>3,600,951.00</b>	<b>0.00</b>	<b>(50,951.00)</b>	<b>0.00</b>

Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>18,066.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>143,070.00</b>	<b>0.00</b>	<b>(18,066.00)</b>	<b>0.00</b>

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>101,676.03</b>	<b>0.00</b>	<b>(649.03)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>5,445.61</b>	<b>0.00</b>	<b>(5,445.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>6,094.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>107,121.64</b>	<b>0.00</b>	<b>(6,094.64)</b>	<b>0.00</b>

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Tuition</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,900,000.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>3,741,758.00</b>	<b>0.00</b>	<b>158,242.00</b>	<b>0.00</b>



Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>134,521.00</b>	<b>0.00</b>	<b>(9,517.00)</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>1,437.55</b>	<b>0.00</b>	<b>(1,437.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>10,954.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>135,958.55</b>	<b>0.00</b>	<b>(10,954.55)</b>	<b>0.00</b>



Grant: 784075 - 2015-2016 Federal Work Study  
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>86,126.44</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>14,900.56</b>	<b>0.00</b>	<b>(14,900.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 784076 - 2015-2016 Pell Grant  
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Tuition</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,750,000.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>3,429,131.00</b>	<b>0.00</b>	<b>320,869.00</b>	<b>0.00</b>

Grant: 784077 - 2015-2016 SEOG grant  
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>111,500.00</b>	<b>0.00</b>	<b>13,504.00</b>	<b>0.00</b>
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>13,644.77</b>	<b>0.00</b>	<b>(13,644.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>140.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>125,144.77</b>	<b>0.00</b>	<b>(140.77)</b>	<b>0.00</b>

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
<b>*Total: Personnel</b>	<b>101,063.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>17,669.30</b>	<b>0.00</b>	<b>83,393.70</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>24,305.78</b>	<b>0.00</b>	<b>(24,305.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>101,063.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>41,975.08</b>	<b>0.00</b>	<b>59,087.92</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>101,063.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>101,553.00</b>	<b>0.00</b>	<b>(490.00)</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>10,487.58</b>	<b>0.00</b>	<b>(10,487.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>101,063.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>112,040.58</b>	<b>0.00</b>	<b>(10,977.58)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study  
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>70,065.50</b>	<b>0.00</b>	<b>(70,065.50)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784080 - 2016-2017 Pell Grant  
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Tuition</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
<b>*Total: Sponsored Programs</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>3,600,000.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>3,040,272.00</b>	<b>0.00</b>	<b>559,728.00</b>	<b>0.00</b>



Grant: 784081 - 2016-2017 SEOG grant  
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>26,996.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>152,000.00</b>	<b>0.00</b>	<b>(26,996.00)</b>	<b>0.00</b>

Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
<b>*Total: Personnel</b>	<b>104,228.00</b>	<b>79,218.25</b>	<b>0.00</b>	<b>14,480.00</b>	<b>0.00</b>	<b>89,748.00</b>	<b>64,738.25</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>26,301.75</b>	<b>0.00</b>	<b>26,301.75</b>	<b>0.00</b>	<b>(26,301.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>64,738.25</b>
<b>***Total Expenditures</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>40,781.75</b>	<b>0.00</b>	<b>63,446.25</b>	<b>64,738.25</b>
<b>Revenue</b>							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>104,228.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>105,520.00</b>	<b>0.00</b>	<b>(1,292.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784083 - 2017-2018 Federal Work Study  
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>64,738.25</b>	<b>0.00</b>	<b>(64,738.25)</b>	<b>0.00</b>

Grant: 784084 - 2017-2018 Pell Grant  
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
<b>*Total: Tuition</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,944,000.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>3,015,926.00</b>	<b>0.00</b>	<b>(71,926.00)</b>	<b>0.00</b>

Grant: 784085 - 2017-2018 SEOG grant  
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>33,516.00</b>	<b>0.00</b>	<b>33,216.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>300.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>158,520.00</b>	<b>0.00</b>	<b>158,220.00</b>	<b>0.00</b>	<b>(33,216.00)</b>	<b>300.00</b>

Grant: 784087 - 2018-2019 Federal Work Study  
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
<b>*Total: Personnel</b>	<b>105,282.00</b>	<b>143,291.03</b>	<b>0.00</b>	<b>75,127.79</b>	<b>0.00</b>	<b>30,154.21</b>	<b>68,163.24</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>33,909.21</b>	<b>0.00</b>	<b>(33,909.21)</b>	<b>(6,614.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>105,282.00</b>	<b>170,586.16</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>61,549.16</b>
<b>***Total Expenditures</b>	<b>105,282.00</b>	<b>170,586.16</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>61,549.16</b>
<b>Revenue</b>							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
<b>*Total: Sponsored Programs</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>(3,755.00)</b>
<b>***Total Revenue</b>	<b>105,282.00</b>	<b>105,282.00</b>	<b>0.00</b>	<b>109,037.00</b>	<b>0.00</b>	<b>(3,755.00)</b>	<b>(3,755.00)</b>

Grant: 784088 - 2018-2019 Pell Grant  
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/22/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/18 - 6/30/19	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
<b>*Total: Tuition</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>***Total Expenditures</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
<b>*Total: Sponsored Programs</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>
<b>***Total Revenue</b>	<b>2,732,796.00</b>	<b>2,732,796.00</b>	<b>0.00</b>	<b>2,686,168.00</b>	<b>0.00</b>	<b>46,628.00</b>	<b>46,628.00</b>

Grant: 784089 - 2018-2019 SEOG grant  
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**  
 Effective Date: 01/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>0.00</b>	<b>(19,996.00)</b>	<b>0.00</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>7,299.13</b>	<b>0.00</b>	<b>7,299.13</b>	<b>0.00</b>	<b>(7,299.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>27,295.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>152,299.13</b>	<b>0.00</b>	<b>(27,295.13)</b>	<b>0.00</b>



Grant: 784091 - 2019-2020 Federal Work Study  
 Fund: 784091 - FY20 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

**Fund Information**  
 Effective Date: 06/18/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>62,464.52</b>	<b>0.00</b>	<b>38,562.48</b>	<b>38,562.48</b>
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,723.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,187.52</b>	<b>0.00</b>	<b>(160.52)</b>	<b>(160.52)</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,187.52</b>	<b>0.00</b>	<b>(160.52)</b>	<b>(160.52)</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	94,573.44	0.00	6,453.56	6,453.56
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>94,573.44</b>	<b>0.00</b>	<b>6,453.56</b>	<b>6,453.56</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,614.08</b>	<b>0.00</b>	<b>(6,614.08)</b>	<b>(6,614.08)</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,187.52</b>	<b>0.00</b>	<b>(160.52)</b>	<b>(160.52)</b>



Grant: 784092 - 2019-2020 Pell Grant  
 Fund: 784092 - FY20 Pell Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
<b>*Total: Tuition</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>***Total Expenditures</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
<b>*Total: Sponsored Programs</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>
<b>***Total Revenue</b>	<b>2,788,000.00</b>	<b>2,788,000.00</b>	<b>0.00</b>	<b>2,867,887.00</b>	<b>0.00</b>	<b>(79,887.00)</b>	<b>(79,887.00)</b>

Grant: 784093 - 2019-2020SEOG grant  
 Fund: 784093 - FY20 SEOG grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/2018	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,723.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>0.00</b>	<b>163,727.00</b>	<b>0.00</b>	<b>(38,723.00)</b>	<b>(38,723.00)</b>

Grant: 784095 - 2020-2021 Federal Work Study  
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS College Work Study	20,000.00	20,000.00	96.25	4,438.50	0.00	15,561.50	15,561.50
<b>*Total: Personnel</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>96.25</b>	<b>4,438.50</b>	<b>0.00</b>	<b>96,588.50</b>	<b>96,588.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>96.25</b>	<b>4,438.50</b>	<b>0.00</b>	<b>96,588.50</b>	<b>96,588.50</b>
<b>***Total Expenditures</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>96.25</b>	<b>4,438.50</b>	<b>0.00</b>	<b>96,588.50</b>	<b>96,588.50</b>
<b>Revenue</b>							
530000 Federal Programs	101,027.00	101,027.00	0.00	57.75	0.00	100,969.25	100,969.25
<b>*Total: Sponsored Programs</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>57.75</b>	<b>0.00</b>	<b>100,969.25</b>	<b>100,969.25</b>
<b>***Total Revenue</b>	<b>101,027.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>57.75</b>	<b>0.00</b>	<b>100,969.25</b>	<b>100,969.25</b>

Grant: 784096 - 2020-2021 Pell Grant  
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2019	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	660,239.00	1,862,573.00	0.00	889,116.00	889,116.00
<b>*Total: Tuition</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>660,239.00</b>	<b>1,862,573.00</b>	<b>0.00</b>	<b>889,116.00</b>	<b>889,116.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>660,239.00</b>	<b>1,862,573.00</b>	<b>0.00</b>	<b>889,116.00</b>	<b>889,116.00</b>
<b>***Total Expenditures</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>660,239.00</b>	<b>1,862,573.00</b>	<b>0.00</b>	<b>889,116.00</b>	<b>889,116.00</b>
<b>Revenue</b>							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	656,718.00	1,842,573.00	0.00	909,116.00	909,116.00
<b>*Total: Sponsored Programs</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>656,718.00</b>	<b>1,842,573.00</b>	<b>0.00</b>	<b>909,116.00</b>	<b>909,116.00</b>
<b>***Total Revenue</b>	<b>2,751,689.00</b>	<b>2,751,689.00</b>	<b>656,718.00</b>	<b>1,842,573.00</b>	<b>0.00</b>	<b>909,116.00</b>	<b>909,116.00</b>

Grant: 784097 - 2020-2021 SEOG grant  
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/2019	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722300 Other Financial Aid	125,004.00	125,004.00	42,300.00	126,600.00	0.00	(1,596.00)	(1,596.00)
<b>*Total: Tuition</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>42,300.00</b>	<b>126,600.00</b>	<b>0.00</b>	<b>(1,596.00)</b>	<b>(1,596.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>42,300.00</b>	<b>126,600.00</b>	<b>0.00</b>	<b>(1,596.00)</b>	<b>(1,596.00)</b>
<b>***Total Expenditures</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>42,300.00</b>	<b>126,600.00</b>	<b>0.00</b>	<b>(1,596.00)</b>	<b>(1,596.00)</b>
<b>Revenue</b>							
530000 Federal Programs	125,004.00	125,004.00	42,300.00	121,600.00	0.00	3,404.00	3,404.00
<b>*Total: Sponsored Programs</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>42,300.00</b>	<b>121,600.00</b>	<b>0.00</b>	<b>3,404.00</b>	<b>3,404.00</b>
<b>***Total Revenue</b>	<b>125,004.00</b>	<b>125,004.00</b>	<b>42,300.00</b>	<b>121,600.00</b>	<b>0.00</b>	<b>3,404.00</b>	<b>3,404.00</b>

Grant: 784099 - FY20 CARES Act COVID Student Aid  
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active  
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

**Fund Information**  
 Effective Date: 05/05/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
7223CR COVID Student Relief	0.00	0.00	0.00	114,850.00	0.00	(114,850.00)	(114,850.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.00</b>	<b>0.00</b>	<b>(121,100.00)</b>	<b>(121,100.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.00</b>	<b>0.00</b>	<b>(121,100.00)</b>	<b>(121,100.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.00</b>	<b>0.00</b>	<b>(121,100.00)</b>	<b>(121,100.00)</b>
<b>Revenue</b>							
530006 Federal Programs-COVID	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.00</b>	<b>0.00</b>	<b>(121,100.00)</b>	<b>(121,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,100.00</b>	<b>0.00</b>	<b>(121,100.00)</b>	<b>(121,100.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active  
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

**Fund Information**  
 Effective Date: 11/25/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	134,720.00	134,720.00	17,482.34	18,157.49	0.00	116,562.51	116,562.51
<b>*Total: Sponsored Programs</b>	<b>134,720.00</b>	<b>134,720.00</b>	<b>17,482.34</b>	<b>18,157.49</b>	<b>0.00</b>	<b>116,562.51</b>	<b>116,562.51</b>
<b>***Total Revenue</b>	<b>134,720.00</b>	<b>134,720.00</b>	<b>17,482.34</b>	<b>18,157.49</b>	<b>0.00</b>	<b>116,562.51</b>	<b>116,562.51</b>

Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active  
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

**Fund Information**  
 Effective Date: 11/25/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	90,000.00	6,440.47	6,600.44	558.44	(7,158.88)	82,841.12
715010 Non-Cap Equip-Furniture & Fixtures	0.00	10,000.00	10,099.49	10,099.49	1,803.94	(11,903.43)	(1,903.43)
716000 Maintenance & Repairs-General	0.00	34,720.00	2,270.88	2,270.88	188.21	(2,459.09)	32,260.91
716092 Maint-Housekeeping Supplies General	0.00	0.00	74.84	74.84	0.00	(74.84)	(74.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>134,720.00</b>	<b>18,885.68</b>	<b>19,045.65</b>	<b>2,550.59</b>	<b>(21,596.24)</b>	<b>113,123.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>134,720.00</b>	<b>18,885.68</b>	<b>19,045.65</b>	<b>2,550.59</b>	<b>(21,596.24)</b>	<b>113,123.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>134,720.00</b>	<b>18,885.68</b>	<b>19,045.65</b>	<b>2,550.59</b>	<b>(21,596.24)</b>	<b>113,123.76</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784100 - FY20 CARES Act COVID Institutional  
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active  
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.425  
 Resp Org: CADMFA  
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

**Fund Information**  
 Effective Date: 11/25/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMPP - Administration - Concord Facilities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
<b>*Total: Supplies</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>
<b>***Total Expenditures</b>	<b>134,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655.16</b>	<b>0.00</b>	<b>134,064.84</b>	<b>(655.16)</b>

Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M  
 Type: Contract

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/2015
Sponsor ID:	NONE	Term Date:	
CFDA #:	NONE	Expend End Date:	
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>29,746.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>29,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>11,518.27</b>	<b>11,518.27</b>	<b>0.00</b>	<b>11,518.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>2,200.38</b>	<b>2,200.38</b>	<b>0.00</b>	<b>2,200.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
<b>*Total: Other</b>	<b>36,535.35</b>	<b>36,535.35</b>	<b>0.00</b>	<b>36,535.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process  
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>2,841.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>2,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
<b>*Total: Fringe Benefits</b>	<b>1,159.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,158.90</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>(0.10)</b>	<b>(0.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: DSR132803 CFDA #: NONE  
 Resp Org: TETV20  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
<b>*Total: Equipment</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>126,403.43</b>	<b>0.00</b>	<b>5,668.57</b>	<b>5,668.57</b>
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,668.57</b>	<b>0.00</b>	<b>(5,668.57)</b>	<b>(5,668.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>132,072.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,072.00</b>	<b>0.00</b>	<b>(132,072.00)</b>	<b>(132,072.00)</b>

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11910-02 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
<b>*Total: Personnel</b>	<b>8,593.75</b>	<b>8,593.75</b>	<b>0.00</b>	<b>12,024.88</b>	<b>0.00</b>	<b>(3,431.13)</b>	<b>(3,431.13)</b>
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
<b>*Total: Fringe Benefits</b>	<b>3,506.25</b>	<b>3,506.25</b>	<b>0.00</b>	<b>4,648.99</b>	<b>0.00</b>	<b>(1,142.74)</b>	<b>(1,142.74)</b>
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
<b>*Total: Supplies</b>	<b>12,900.00</b>	<b>12,900.00</b>	<b>0.00</b>	<b>8,295.56</b>	<b>0.00</b>	<b>4,604.44</b>	<b>4,604.44</b>
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
<b>*Total: Personnel</b>	<b>6,084.00</b>	<b>6,084.00</b>	<b>0.00</b>	<b>6,068.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
<b>*Total: Fringe Benefits</b>	<b>2,460.00</b>	<b>2,460.00</b>	<b>0.00</b>	<b>2,366.56</b>	<b>0.00</b>	<b>93.44</b>	<b>93.44</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
<b>*Total: Travel</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>*Total: Supplies</b>	<b>1,210.00</b>	<b>1,210.00</b>	<b>0.00</b>	<b>1,619.44</b>	<b>0.00</b>	<b>(409.44)</b>	<b>(409.44)</b>
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>***Total Expenditures</b>	<b>10,054.00</b>	<b>10,054.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>(88.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>(11.00)</b>	<b>(11.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.00</b>	<b>0.00</b>	<b>(99.00)</b>	<b>(99.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,420.34</b>	<b>0.00</b>	<b>(117,420.34)</b>	<b>(117,420.34)</b>

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.25</b>	<b>0.00</b>	<b>(41.25)</b>	<b>(41.25)</b>
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,740.00</b>	<b>0.00</b>	<b>(3,740.00)</b>	<b>(3,740.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>Revenue</b>							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.25</b>	<b>0.00</b>	<b>(3,781.25)</b>	<b>(3,781.25)</b>

Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
<b>*Total: Personnel</b>	<b>7,102.00</b>	<b>7,102.00</b>	<b>0.00</b>	<b>7,194.91</b>	<b>0.00</b>	<b>(92.91)</b>	<b>(92.91)</b>
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
<b>*Total: Fringe Benefits</b>	<b>2,898.00</b>	<b>2,898.00</b>	<b>0.00</b>	<b>2,805.08</b>	<b>0.00</b>	<b>92.92</b>	<b>92.92</b>
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10					

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
<b>*Total: Personnel</b>	<b>30,326.00</b>	<b>30,326.00</b>	<b>0.00</b>	<b>30,815.40</b>	<b>0.00</b>	<b>(489.40)</b>	<b>(489.40)</b>
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
<b>*Total: Fringe Benefits</b>	<b>11,524.00</b>	<b>11,524.00</b>	<b>0.00</b>	<b>11,215.49</b>	<b>0.00</b>	<b>308.51</b>	<b>308.51</b>
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>7,436.61</b>	<b>0.00</b>	<b>1,513.39</b>	<b>1,513.39</b>
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
<b>*Total: Contractual</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
<b>*Total: Other</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>3,523.51</b>	<b>0.00</b>	<b>(823.51)</b>	<b>(823.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>508.99</b>	<b>508.99</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,491.01</b>	<b>0.00</b>	<b>(149,491.01)</b>	<b>(149,491.01)</b>

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.15</b>	<b>0.00</b>	<b>(378.15)</b>	<b>(378.15)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.84</b>	<b>0.00</b>	<b>(130.84)</b>	<b>(130.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.99</b>	<b>0.00</b>	<b>(508.99)</b>	<b>(508.99)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
<b>*Total: Supplies</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>1,284,140.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,140.00</b>	<b>0.00</b>	<b>(1,284,140.00)</b>	<b>(1,284,140.00)</b>



Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1K - Production: Pledge Specials**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,380.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,380.00</b>	<b>0.00</b>	<b>(89,380.00)</b>	<b>(89,380.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	NONE		
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/2015	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	P1	Idc Waiver	YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,395.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,395.00</b>	<b>0.00</b>	<b>(27,395.00)</b>	<b>(27,395.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,100.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,100.00</b>	<b>0.00</b>	<b>(23,100.00)</b>	<b>(23,100.00)</b>

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TATV4A - Administration: Station Administrat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,009.40</b>	<b>0.00</b>	<b>(117,009.40)</b>	<b>(117,009.40)</b>

Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
<b>*Total: Personnel</b>	<b>15,611.00</b>	<b>15,611.00</b>	<b>0.00</b>	<b>78,193.27</b>	<b>0.00</b>	<b>(62,582.27)</b>	<b>(62,582.27)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
<b>*Total: Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>12,407.76</b>	<b>0.00</b>	<b>(6,475.76)</b>	<b>(6,475.76)</b>
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
<b>*Total: Travel</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>655.06</b>	<b>0.00</b>	<b>1,244.94</b>	<b>1,244.94</b>
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
<b>*Total: Supplies</b>	<b>72,507.00</b>	<b>72,507.00</b>	<b>0.00</b>	<b>6,521.63</b>	<b>0.00</b>	<b>65,985.37</b>	<b>65,985.37</b>
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,467.00</b>	<b>0.00</b>	<b>(19,467.00)</b>	<b>(19,467.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>***Total Expenditures</b>	<b>95,950.00</b>	<b>95,950.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(21,294.72)</b>	<b>(21,294.72)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,244.72</b>	<b>0.00</b>	<b>(117,244.72)</b>	<b>(117,244.72)</b>



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Exp End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
<b>*Total: Personnel</b>	<b>18,492.00</b>	<b>18,492.00</b>	<b>0.00</b>	<b>13,708.28</b>	<b>0.00</b>	<b>4,783.72</b>	<b>4,783.72</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
<b>*Total: Fringe Benefits</b>	<b>6,508.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>4,712.05</b>	<b>0.00</b>	<b>1,795.95</b>	<b>1,795.95</b>
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.69</b>	<b>0.00</b>	<b>(19.69)</b>	<b>(19.69)</b>
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,559.98</b>	<b>0.00</b>	<b>(6,559.98)</b>	<b>(6,559.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant  
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TCTV8A - Creative Svcs. and Multi-Media**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
<b>*Total: Personnel</b>	<b>742.00</b>	<b>742.00</b>	<b>0.00</b>	<b>892.80</b>	<b>0.00</b>	<b>(150.80)</b>	<b>(150.80)</b>
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
<b>*Total: Fringe Benefits</b>	<b>258.00</b>	<b>258.00</b>	<b>0.00</b>	<b>308.93</b>	<b>0.00</b>	<b>(50.93)</b>	<b>(50.93)</b>
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,798.27</b>	<b>0.00</b>	<b>201.73</b>	<b>201.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>



Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320,868.00</b>	<b>0.00</b>	<b>(1,320,868.00)</b>	<b>(1,320,868.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,650.00</b>	<b>0.00</b>	<b>(23,650.00)</b>	<b>(23,650.00)</b>

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,459.00</b>	<b>0.00</b>	<b>(25,459.00)</b>	<b>(25,459.00)</b>

Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TKTV5A - KN: Knowledge Network Admin**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.80</b>	<b>0.00</b>	<b>(40.80)</b>	<b>(40.80)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.00</b>	<b>0.00</b>	<b>(3,015.00)</b>	<b>(3,015.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.80</b>	<b>0.00</b>	<b>(3,055.80)</b>	<b>(3,055.80)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1A - Production:Broadcast Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122.76</b>	<b>0.00</b>	<b>(122.76)</b>	<b>(122.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442.76</b>	<b>0.00</b>	<b>(1,442.76)</b>	<b>(1,442.76)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1J - Production: Production Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>	<b>0.00</b>	<b>(181.50)</b>	<b>(181.50)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.88</b>	<b>0.00</b>	<b>(16.88)</b>	<b>(16.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.38</b>	<b>0.00</b>	<b>(198.38)</b>	<b>(198.38)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1R - Production: Windows to the Wild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.54</b>	<b>0.00</b>	<b>(576.54)</b>	<b>(576.54)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.82</b>	<b>0.00</b>	<b>(205.82)</b>	<b>(205.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.36</b>	<b>0.00</b>	<b>(782.36)</b>	<b>(782.36)</b>

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,300.46</b>	<b>0.00</b>	<b>(22,300.46)</b>	<b>(22,300.46)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,797.13</b>	<b>0.00</b>	<b>(5,797.13)</b>	<b>(5,797.13)</b>
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.91</b>	<b>0.00</b>	<b>(156.91)</b>	<b>(156.91)</b>
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.45</b>	<b>0.00</b>	<b>(3,835.45)</b>	<b>(3,835.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.95</b>	<b>0.00</b>	<b>(32,089.95)</b>	<b>(32,089.95)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TETV2M - PTFP HD Conversion of Studio**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,647.89</b>	<b>0.00</b>	<b>(31,647.89)</b>	<b>(31,647.89)</b>
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.85</b>	<b>0.00</b>	<b>(7,825.85)</b>	<b>(7,825.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Gifts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,473.74</b>	<b>0.00</b>	<b>(39,473.74)</b>	<b>(39,473.74)</b>

Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant  
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M  
 Sponsor: McIninch Foundation  
 Sponsor ID:  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 06/18/2015	IDC Basis Code:	Approved For Preaward	NO
Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,049.30</b>	<b>0.00</b>	<b>(10,049.30)</b>	<b>(10,049.30)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,541.70</b>	<b>0.00</b>	<b>(3,541.70)</b>	<b>(3,541.70)</b>
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>0.00</b>	<b>(1,409.00)</b>	<b>(1,409.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>(15,000.00)</b>

Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,102.00</b>	<b>0.00</b>	<b>(12,102.00)</b>	<b>(12,102.00)</b>
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.42</b>	<b>0.00</b>	<b>(4,220.42)</b>	<b>(4,220.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,322.42</b>	<b>0.00</b>	<b>(16,322.42)</b>	<b>(16,322.42)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208,835.00</b>	<b>0.00</b>	<b>(1,208,835.00)</b>	<b>(1,208,835.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,514.00</b>	<b>0.00</b>	<b>(23,514.00)</b>	<b>(23,514.00)</b>

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>Revenue</b>							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,107.00</b>	<b>0.00</b>	<b>(24,107.00)</b>	<b>(24,107.00)</b>

Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TOTV7A - Content: Community Engagement**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>(1,885.00)</b>	<b>(1,885.00)</b>
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.31</b>	<b>0.00</b>	<b>(175.31)</b>	<b>(175.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.31</b>	<b>0.00</b>	<b>(2,060.31)</b>	<b>(2,060.31)</b>





Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Endowment/Investment Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>941,411.57</b>	<b>0.00</b>	<b>3,125,500.53</b>	<b>0.00</b>	<b>(3,125,500.53)</b>	<b>(2,184,088.96)</b>
<b>***Total Revenue</b>	<b>5,000,000.00</b>	<b>1,732,696.75</b>	<b>0.00</b>	<b>3,916,785.71</b>	<b>0.00</b>	<b>1,083,214.29</b>	<b>(2,184,088.96)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/17/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	60,067.89	0.00	(60,067.89)	(60,067.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,911.75	0.00	(13,911.75)	(13,911.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,979.64</b>	<b>0.00</b>	<b>(73,979.64)</b>	<b>(73,979.64)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,309.76	0.00	(26,309.76)	(26,309.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,126.85	0.00	(1,126.85)	(1,126.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,436.61</b>	<b>0.00</b>	<b>(27,436.61)</b>	<b>(27,436.61)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.80</b>	<b>0.00</b>	<b>(1,050.80)</b>	<b>(1,050.80)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,909,084.00	0.00	(5,909,084.00)	(5,909,084.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909,084.00</b>	<b>0.00</b>	<b>(5,909,084.00)</b>	<b>(5,909,084.00)</b>
711100 Supplies-General	0.00	0.00	0.00	57,521.74	0.00	(57,521.74)	(57,521.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030 Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	241,411.16	0.00	(241,411.16)	(241,411.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	0.00	185,323.50	0.00	(185,323.50)	(185,323.50)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514,992.18</b>	<b>0.00</b>	<b>(514,992.18)</b>	<b>(514,992.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526,543.23</b>	<b>0.00</b>	<b>(6,526,543.23)</b>	<b>(6,526,543.23)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526,543.23</b>	<b>0.00</b>	<b>(6,526,543.23)</b>	<b>(6,526,543.23)</b>
<b>Revenue</b>							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526,543.23</b>	<b>0.00</b>	<b>(6,526,543.23)</b>	<b>(6,526,543.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526,543.23</b>	<b>0.00</b>	<b>(6,526,543.23)</b>	<b>(6,526,543.23)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z002 - NH GOFFER CEMS Upgrade

Status: Active  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/15/2020  
 Term Date:  
 Exp End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,822.80</b>	<b>0.00</b>	<b>(9,822.80)</b>	<b>(9,822.80)</b>
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,169.00</b>	<b>0.00</b>	<b>(290,169.00)</b>	<b>(290,169.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,991.80</b>	<b>0.00</b>	<b>(299,991.80)</b>	<b>(299,991.80)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Active  
 FMGR: Leach, Todd J  
 Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,834.04</b>	<b>0.00</b>	<b>(86,834.04)</b>	<b>(86,834.04)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Active  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
711126	Supplies-Photographic Supplies	0.00	0.00	(3,449.27)	40,110.28	3,345.90	(43,456.18)	(43,456.18)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	(557.00)	14,689.78	2,113.00	(16,802.78)	(16,802.78)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	2.70	(24,746.25)	(24,746.25)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	208.27	(22,820.21)	(22,820.21)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,006.27)</b>	<b>102,155.55</b>	<b>5,669.87</b>	<b>(107,825.42)</b>	<b>(107,825.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,006.27)</b>	<b>102,155.55</b>	<b>5,669.87</b>	<b>(107,825.42)</b>	<b>(107,825.42)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,006.27)</b>	<b>102,155.55</b>	<b>5,669.87</b>	<b>(107,825.42)</b>	<b>(107,825.42)</b>
<b>Revenue</b>								
530101	NH State-COVID	0.00	0.00	(4,006.27)	102,155.55	0.00	(102,155.55)	(102,155.55)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,006.27)</b>	<b>102,155.55</b>	<b>0.00</b>	<b>(102,155.55)</b>	<b>(102,155.55)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,006.27)</b>	<b>102,155.55</b>	<b>0.00</b>	<b>(102,155.55)</b>	<b>(102,155.55)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Active  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	9,365.29	0.00	(9,365.29)	(9,365.29)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,644.69	0.00	(688,644.69)	(688,644.69)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698,198.67</b>	<b>0.00</b>	<b>(698,198.67)</b>	<b>(698,198.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698,198.67</b>	<b>0.00</b>	<b>(698,198.67)</b>	<b>(698,198.67)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698,198.67</b>	<b>0.00</b>	<b>(698,198.67)</b>	<b>(698,198.67)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	0.00	698,198.67	0.00	(698,198.67)	(698,198.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698,198.67</b>	<b>0.00</b>	<b>(698,198.67)</b>	<b>(698,198.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698,198.67</b>	<b>0.00</b>	<b>(698,198.67)</b>	<b>(698,198.67)</b>

Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Active  
 Type: Grant  
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 07/09/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
61JBHX Casual - Hourly	0.00	0.00	217.50	1,200.00	0.00	(1,200.00)	(1,200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	703.08	0.00	(703.08)	(703.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>217.50</b>	<b>59,403.08</b>	<b>0.00</b>	<b>(59,403.08)</b>	<b>(59,403.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.62	4,811.67	0.00	(4,811.67)	(4,811.67)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>17.62</b>	<b>4,811.67</b>	<b>0.00</b>	<b>(4,811.67)</b>	<b>(4,811.67)</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200 Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,823.16</b>	<b>0.00</b>	<b>(42,823.16)</b>	<b>(42,823.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>235.12</b>	<b>107,037.91</b>	<b>0.00</b>	<b>(107,037.91)</b>	<b>(107,037.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>235.12</b>	<b>107,037.91</b>	<b>0.00</b>	<b>(107,037.91)</b>	<b>(107,037.91)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>235.12</b>	<b>107,037.91</b>	<b>0.00</b>	<b>(107,037.91)</b>	<b>(107,037.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>235.12</b>	<b>107,037.91</b>	<b>0.00</b>	<b>(107,037.91)</b>	<b>(107,037.91)</b>



Grant: 93Z001 - GOFERR COVID-19  
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active  
 FMGR: Leach, Todd J  
 Type: Grant

PI Name: Provencher, Catherine A  
 Sponsor: NH Office of the Governor  
 Sponsor ID: 93Z001 CFDA #: 21.019  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

**Fund Information**  
 Effective Date: 06/30/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 530101

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,097,304.72</b>	<b>0.00</b>	<b>(14,097,304.72)</b>	<b>(14,097,304.72)</b>
76O000 Internal Allocations - Charges	0.00	0.00	4,165,397.14	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>4,165,397.14</b>	<b>11,441,940.57</b>	<b>0.00</b>	<b>(11,441,940.57)</b>	<b>(11,441,940.57)</b>
76I000 Internal Allocations - Recoveries	0.00	0.00	(265.76)	(198,381.76)	0.00	198,381.76	198,381.76
<b>*Total: Internal Recoveries</b>	<b>0.00</b>	<b>0.00</b>	<b>(265.76)</b>	<b>(198,381.76)</b>	<b>0.00</b>	<b>198,381.76</b>	<b>198,381.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,165,131.38</b>	<b>25,340,863.53</b>	<b>0.00</b>	<b>(25,340,863.53)</b>	<b>(25,340,863.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,165,131.38</b>	<b>25,340,863.53</b>	<b>0.00</b>	<b>(25,340,863.53)</b>	<b>(25,340,863.53)</b>
<b>Revenue</b>							
530101 NH State-COVID	0.00	0.00	4,165,131.38	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,165,131.38</b>	<b>25,340,863.53</b>	<b>0.00</b>	<b>(25,340,863.53)</b>	<b>(25,340,863.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,165,131.38</b>	<b>25,340,863.53</b>	<b>0.00</b>	<b>(25,340,863.53)</b>	<b>(25,340,863.53)</b>

Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process  
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>701.42</b>	<b>0.00</b>	<b>(701.42)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
<b>*Total: Supplies</b>	<b>47,212.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>46,134.54</b>	<b>0.00</b>	<b>1,077.46</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.04</b>	<b>0.00</b>	<b>(376.04)</b>	<b>(376.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(376.04)</b>
<b>***Total Expenditures</b>	<b>47,212.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(376.04)</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,835.96</b>	<b>0.00</b>	<b>47,212.00</b>	<b>0.00</b>	<b>(47,212.00)</b>	<b>(376.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 07/25/2014      IDC Basis Code:  
 Term Date:      IDC Rate Code:  
 Expend End Date:      IDC Dist From Code:  
 Rev Account: 531100      Fund Type Level 2      P1

**Org: CADMOP - GSC Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,246.70</b>	<b>1,246.70</b>	<b>0.00</b>	<b>1,246.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
<b>*Total: Personnel</b>	<b>14,000.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>6,975.04</b>	<b>0.00</b>	<b>7,024.96</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
<b>*Total: Fringe Benefits</b>	<b>1,176.00</b>	<b>578.96</b>	<b>0.00</b>	<b>578.96</b>	<b>0.00</b>	<b>597.04</b>	<b>0.00</b>
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>1,400.68</b>	<b>0.00</b>	<b>599.32</b>	<b>0.00</b>
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
<b>*Total: Supplies</b>	<b>24,824.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>22,832.04</b>	<b>0.00</b>	<b>1,991.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,000.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>31,786.72</b>	<b>0.00</b>	<b>10,213.28</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,540.02</b>	<b>30,540.02</b>	<b>0.00</b>	<b>30,540.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process  
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>(166.00)</b>	<b>0.00</b>
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
<b>*Total: Travel</b>	<b>90.50</b>	<b>124.45</b>	<b>0.00</b>	<b>124.45</b>	<b>0.00</b>	<b>(33.95)</b>	<b>0.00</b>
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Supplies</b>	<b>16,038.77</b>	<b>7,709.55</b>	<b>0.00</b>	<b>7,709.55</b>	<b>0.00</b>	<b>8,329.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,129.27</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N005 - Department of Resources and Economi  
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>762.10</b>	<b>0.00</b>	<b>(762.10)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>(7,113.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>7,875.10</b>	<b>0.00</b>	<b>(7,875.10)</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX	Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>16,451.56</b>	<b>16,451.56</b>	<b>0.00</b>	<b>16,451.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YB10	Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>2,888.52</b>	<b>2,888.52</b>	<b>0.00</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100	Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>679.00</b>	<b>679.00</b>	<b>0.00</b>	<b>679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100	Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030	Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000	Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200	Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>229,934.46</b>	<b>229,934.46</b>	<b>0.00</b>	<b>229,934.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006	NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
<b>*Total: Other</b>		<b>1,254.75</b>	<b>1,254.75</b>	<b>0.00</b>	<b>1,254.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Revenue**

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:  
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>251,208.29</b>	<b>251,208.29</b>	<b>0.00</b>	<b>251,208.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:  
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/2015	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>105.30</b>	<b>0.00</b>	<b>(105.30)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>9,343.26</b>	<b>0.00</b>	<b>(9,343.26)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>9,448.56</b>	<b>0.00</b>	<b>(9,448.56)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process  
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>8,704.84</b>	<b>0.00</b>	<b>(8,704.84)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>3,678.34</b>	<b>0.00</b>	<b>(3,678.34)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>12,383.25</b>	<b>0.00</b>	<b>(12,383.25)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/18/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>Revenue</b>							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process  
 FMGR: Legere, Nancy L

Type: Grant

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/18/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 94N011 - Steam Ahead Project Support  
 Fund: 94N011 - Steam Ahead Project Support

Status: Active  
 FMGR: Thorne, Lisa Marie  
 Type: Grant

PI Name:  
 Sponsor: United Way of the Greater Seacoast  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: YCBL30  
 FRAGRNT Start/End Date: 2/1/16 -

**Fund Information**  
 Effective Date: 10/03/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBL10 - System Outreach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,612.55</b>	<b>0.00</b>	<b>(4,612.55)</b>	<b>(4,612.55)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.45</b>	<b>0.00</b>	<b>(387.45)</b>	<b>(387.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>Revenue</b>							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N012 - Finance & Admin Org Restruc Phase 3  
 Fund: 94N012 - Finance & Admin Org Restruc Phase 3

Status: Active  
 Type: Grant  
 FMGR: Provencher, Catherine A

PI Name: Provencher, Catherine A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 94N012 CFDA #:  
 Resp Org: YZMISC  
 FRAGRNT Start/End Date: 11/30/20 - 6/30/21

**Fund Information**  
 Effective Date: 12/22/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>